

## Classroom Paint & Polish Projects Summer 2016

### Project List

8/25/2016

No.	Room & Building	Scope	Percent Complete	Scope Remaining	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM	
1	310 Center Stevens	Abate, flooring, painting	100%		P&P Cap Budget	\$ 29,800.00	\$ 10,400.00	\$ 4,500.00	\$ 14,900.00	Brian Brooks	
2	204 Little	Flooring, painting, elect./lighting	100%		P&P Cap Budget	\$ 15,606.00	\$ 6,106.00	\$ 4,500.00	\$ 5,000.00	Brian Brooks	
3	218 Little	Flooring, painting, elect./lighting	100%		P&P Cap Budget	\$ 13,972.00	\$ 4,472.00	\$ 4,500.00	\$ 5,000.00	Brian Brooks	
4	119 Barrows	Flooring, painting, elect./lighting	100%		P&P Cap Budget	\$ 12,746.00	\$ 8,246.00	\$ 4,500.00	\$ -	Brian Brooks	
5	125 Barrows	Flooring, painting, elect./lighting	100%		P&P Cap Budget	\$ 16,208.00	\$ 8,708.00	\$ 4,500.00	\$ 3,000.00	Brian Brooks	
6	119 North Stevens	Flooring, painting, elect./lighting	100%		P&P Cap Budget	\$ 32,262.00	\$ 25,162.00	\$ 4,500.00	\$ 2,600.00	Brian Brooks	
7	121 North Stevens	Flooring, painting, elect./lighting	100%		P&P Cap Budget	\$ 31,206.00	\$ 23,206.00	\$ 4,500.00	\$ 3,500.00	Brian Brooks	
8	330 Merrill	Sound treatment needed	50%	Acoustical panels; in Sept.	P&P Cap Budget	\$ 9,682.00	\$ 7,382.00	0	\$ 2,300.00	Brian Brooks	
9	335 Merrill	Sound treatment needed	50%	Acoustical panels; in Sept.	P&P Cap Budget	\$ 9,943.00	\$ 6,943.00	0	\$ 3,000.00	Brian Brooks	
10	157 Hitchner	Furniture replacement only	100%		P&P Cap Budget	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Brian Brooks	
11	100 Lord	AV/IT only	100%		P&P Cap Budget	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	Brian Brooks	
12	Mitchell Classroom (DMC)	Provide AV/IT and mechanical upgrades;	25%	Portions of AV complete, HVAC has Sept. start	STEM Bond; Indiv. Cap Budget	\$ 24,000.00	\$ 20,000	\$ 0	\$ 4,000.00	Art Bottie	
13	202 Shibles	Converts to ALC-style Classroom	100%		STEM Bond; Indiv. Cap Budget/ Classrooms of the Future	\$ 276,000.00	\$ 126,000.00	\$ 25,000.00	\$ 125,000.00	Art Bottie	
14	201 Winslow	Improve acoustics, replace ceiling and lightin	100%		STEM Bond; Indiv. Cap Budget	\$ 54,500.00	\$ 42,210.00	\$ 8,290.00	\$ 4,000.00	Art Bottie	
15	101 Neville	AV/IT only			Classrooms of the Future	\$ 62,000.00	\$ 2,000.00	\$ 0	\$ 60,000.00	Brian Brooks	
16	228A Merrill	AV/IT only			Classrooms of the Future	\$ 3,592.92	\$ -	\$ -	\$ 3,592.92	Brian Brooks	
<b>Totals:</b>						<b>Totals:</b>	<b>\$ 621,517.92</b>	<b>\$ 290,835.00</b>	<b>\$ 69,790.00</b>	<b>\$ 260,892.92</b>	

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Project List

8/9/2016

Priority List	Room & Building	Scope	Percent Complete	Scope Remaining	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM
	310 Center Stevens	Abate, flooring, painting	100%	Carpeting, cleaning, furniture	P&P Cap Budget	\$ 29,800.00	\$ 10,400.00	\$ 4,500.00	\$ 14,900.00	Brian Brooks
	204 Little	Flooring, painting, elect./lighting	100%	Cleaning, furniture	P&P Cap Budget	\$ 15,606.00	\$ 6,106.00	\$ 4,500.00	\$ 5,000.00	Brian Brooks
	218 Little	Flooring, painting, elect./lighting	100%	Cleaning, furniture	P&P Cap Budget	\$ 13,972.00	\$ 4,472.00	\$ 4,500.00	\$ 5,000.00	Brian Brooks
	119 Barrows	Flooring, painting, elect./lighting	100%	Cleaning, furniture	P&P Cap Budget	\$ 12,746.00	\$ 8,246.00	\$ 4,500.00	\$ -	Brian Brooks
	125 Barrows	Flooring, painting, elect./lighting	100%	Cleaning, furniture	P&P Cap Budget	\$ 16,208.00	\$ 8,708.00	\$ 4,500.00	\$ 3,000.00	Brian Brooks
	119 North Stevens	Flooring, painting, elect./lighting	100%	Painting, flooring, cleaning, furnitur	P&P Cap Budget	\$ 32,262.00	\$ 25,162.00	\$ 4,500.00	\$ 2,600.00	Brian Brooks
	121 North Stevens	Flooring, painting, elect./lighting	100%	Painting, flooring, cleaning, furnitur	P&P Cap Budget	\$ 31,206.00	\$ 23,206.00	\$ 4,500.00	\$ 3,500.00	Brian Brooks
	330 Merrill	Sound treatment needed	50%	Ceiling, cleaning	P&P Cap Budget	\$ 9,682.00	\$ 7,382.00	0	\$ 2,300.00	Brian Brooks
	335 Merrill	Sound treatment needed	50%	Ceiling, cleaning	P&P Cap Budget	\$ 9,943.00	\$ 6,943.00	0	\$ 3,000.00	Brian Brooks
	157 Hitchner	Furniture replacement only	100%	none	P&P Cap Budget	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Brian Brooks
	100 Lord	AV/IT only	100%	Electrical outlets	P&P Cap Budget	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	Brian Brooks
	FM Admin/Contingency				P&P Cap Budget	\$ 44,000.00	\$ 44,000.00	\$ 0	\$ -	Jeff Aceto
	Mitchell Classroom (DMC)	Provide AV/IT and mechanical upgrades;	25%	Sept. start	STEM Bond; Indiv. Cap Budge	\$ 24,000.00	\$ 20,000	\$ 0	\$ 4,000.00	Art Bottie
	202 Shibles	Converts to ALC-style Classroom	100%	Heating covers, cleaning, furniture	STEM Bond; Indiv. Cap Budget/ Classrooms of the Future	\$ 276,000.00	\$ 126,000.0	\$ 25,000.00	\$ 125,000.0	Art Bottie
	201 Winslow	Improve acoustics and replace ceiling and lighti	100%	Painting, flooring, cleaning, furnitur	STEM Bond; Indiv. Cap Budge	\$ 54,500.00	\$ 42,210.00	\$ 8,290.00	\$ 4,000.00	Art Bottie
	101 Neville	AV/IT only			Classrooms of the Future	\$ 62,000.00	\$ 2,000.00	\$ 0	\$ 60,000.00	Brian Brooks
	228A Merrill	AV/IT only			Classrooms of the Future	\$ 3,592.92	\$ -	\$ -	\$ 3,592.92	Brian Brooks
				Totals:	Totals:	\$ 665,517.92	\$ 334,835.0	\$ 69,790.00	\$ 260,892.9	
<b>Parking List</b>	<b>Room</b>	<b>Scope</b>		<b>Funding Source</b>	<b>Funding Source</b>	<b>Est. Total Cost</b>	<b>Reno. Cost</b>	<b>FFE Cost</b>	<b>AV Cost</b>	<b>FM PM</b>
	200 Lord	IT only; intended for FY 2017		P&P Cap Budget	P&P Cap Budget	\$ 25,000.00			\$ 25,000.00	Brian Brooks
				Totals:	Totals:	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
<b>Not in Projec</b>	<b>Room</b>	<b>Scope</b>		<b>Funding Source</b>	<b>Funding Source</b>	<b>Est. Total Cost</b>	<b>Reno. Cost</b>	<b>FFE Cost</b>	<b>IT Cost</b>	<b>FM PM</b>
				Totals:	Totals:	\$ -	\$ -	\$ -	\$ -	

## Classroom Paint & Polish Projects Summer 2016

### Project List

5/12/2016

Priority List	Room & Building	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM
	310 Center Stevens	Abate, flooring, painting	P&P Cap Budget	\$ 29,800.00	\$ 10,400.00	\$ 4,500.00	\$ 14,900.00	Brian Brooks
	204 Little	Flooring, painting, elect./lighting	P&P Cap Budget	\$ 15,606.00	\$ 6,106.00	\$ 4,500.00	\$ 5,000.00	Brian Brooks
	218 Little	Flooring, painting, elect./lighting	P&P Cap Budget	\$ 13,972.00	\$ 4,472.00	\$ 4,500.00	\$ 5,000.00	Brian Brooks
	119 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	\$ 12,746.00	\$ 8,246.00	\$ 4,500.00	\$ -	Brian Brooks
	125 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	\$ 16,208.00	\$ 8,708.00	\$ 4,500.00	\$ 3,000.00	Brian Brooks
	119 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	\$ 32,262.00	\$ 25,162.00	\$ 4,500.00	\$ 2,600.00	Brian Brooks
	121 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	\$ 31,206.00	\$ 23,206.00	\$ 4,500.00	\$ 3,500.00	Brian Brooks
	330 Merrill	Sound treatment needed	P&P Cap Budget	\$ 9,682.00	\$ 7,382.00	0	\$ 2,300.00	Brian Brooks
	335 Merrill	Sound treatment needed	P&P Cap Budget	\$ 9,943.00	\$ 6,943.00	0	\$ 3,000.00	Brian Brooks
	157 Hitchner	Furniture replacement only	P&P Cap Budget	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Brian Brooks
	100 Lord	AV/IT only	P&P Cap Budget	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	Brian Brooks
	FM Admin/Contingency		P&P Cap Budget	\$ 44,000.00	\$ 44,000	\$ 0	\$ -	Jeff Aceto
	Mitchell Classroom (DMC)	Provide AV/IT and mechanical upgrades;	STEM Bond; Indiv. Cap Budget	\$ 24,000.00	\$ 20,000	\$ 0	\$ 4,000.00	Art Bottie
	202 Shibles	Converts to ALC-style Classroom	STEM Bond; Indiv. Cap Budget/ Classrooms of the Future	\$ 276,000.00	\$ 126,000.00	\$ 25,000.00	\$ 125,000.00	Art Bottie
	201 Winslow	Improve acoustics and replace ceiling and lighting.	STEM Bond; Indiv. Cap Budget	\$ 54,500.00	\$ 42,210	\$ 8,290	\$ 4,000.00	Art Bottie
	101 Neville	AV/IT only	Classrooms of the Future	\$ 62,000.00	\$ 2,000	\$ 0	\$ 60,000.00	Brian Brooks
	228A Merrill	AV/IT only	Classrooms of the Future	\$ 3,592.92	\$ -	\$ -	\$ 3,592.92	Brian Brooks
			<b>Totals:</b>	<b>\$ 665,517.92</b>	<b>\$ 334,835.00</b>	<b>\$ 69,790.00</b>	<b>\$ 260,892.92</b>	
Parking List	Room	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM
	200 Lord	IT only; intended for FY 2017	P&P Cap Budget	\$ 25,000.00			\$ 25,000.00	Brian Brooks
			<b>Totals:</b>	<b>\$ 25,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000.00</b>	
Not in Project	Room	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	IT Cost	FM PM
			<b>Totals:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	







