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Town of Sebago Annual Report 2016-2017



DEDICATION

This year, the Sebago Board of Selectmen are pleased and honored to dedicate this year's Annual Report to our Town's First Responders past and present.

At an early age we are taught to dial 911 when there is trouble. We all tuck this "under our hats" until we need it. When that dreadful day arrives and you dial the number, you can be sure quality help is on the way.

Sebago's first responders deserve to be thanked and applauded for the amazing work that they do. Their training and heroic efforts mean so very much to us all every day. They are efficient, courteous, professional and extremely well trained.

We can be thankful we have such dedicated people in our Town doing these difficult and often very hazardous jobs. They are always ready to assist us when we need them most, sometimes even putting their lives at risk to save us, our families and our homes. These unsung heroes should be thanked not only today, but every day.

So, Sebago First Responders..." This one's for you!! " Thank you for your dedicated service. We want you to know that without you, the world we live in would not be the same, it would be a different place. THANK YOU!



Photo by: Wayne Pollhemus

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STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
(207)333-0001

PAUL R. LEPAGE
GOVERNOR

Dear Citizens of Sebago:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1995, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Paul R. LePage
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)
www.maine.gov

FAX: (207) 287-4134

1000 Congress Mall, 5th Floor
Washington, DC 20540

Phone: 202-225-3131
Fax: 202-225-6550

www.house.gov/ingree



CHELLIE PINGREE
MEMBER OF THE UNITED STATES
HOUSE OF REPRESENTATIVES
DISTRICT OF MAINE

1000 Congress Mall, 5th Floor
Washington, DC 20540

Phone: 202-225-3131
Fax: 202-225-6550

www.house.gov/ingree

Dear Friend,

I hope this letter finds you well. It's a privilege to share an update on my work to represent you and your family in Washington and in Maine.

Even though Washington is so bitterly divided these days, I've continued to look for bipartisan opportunities to address issues important to our state. Nearly all the bills I've introduced this Congress have Republican cosponsors.

One piece of legislation would help protect our state's economy by investing in working waterfronts. Another would allow Mainers to import less expensive prescriptions from Canada. And several bills would help our farmers capitalize on the fastest growing areas of agriculture—local and organic sales—by investing in research, increasing consumer access to healthy food, and improving farmer programs.

I'm happy to report bipartisan victories for our veterans as well. After working for years with Maine's Congressional Delegation, we were finally able to push a much-needed expansion of the Portland VA Community Based Outpatient Clinic through Congress. Legislation I introduced to help veterans who find themselves in debt to the Department of Veterans Affairs unanimously passed the House of Representatives. And full GI Bill benefits were extended to a group of veterans who had been denied them previously—an issue I've introduced legislation to address.

While I strive to find common ground with my colleagues on everything from rural broadband access to economic development, there are many areas where I will not compromise. I have serious concerns about direction the Trump Administration and its allies in Congress are taking our country. In so many ways, they have abandoned America's leadership in the world, made our country less safe, and are jeopardizing our future. They've weakened our health care system, rigged the tax code against working families, and endangered the environment. With one hand, they are taking away resources our families and communities need. With the other, they are offering generous giveaways to giant corporations and the wealthiest Americans.

Over the last year, I've received an unprecedented amount of feedback on these issues from my constituents. With their concerns and interests in mind, I have fought hard against these policies. I will continue using my role in Congress and the Appropriations Committee to hold the Administration and the President accountable.

Please keep in touch with your views or if there is anything I might be able to help you with. My office assists hundreds of constituents every year who have issues with federal programs or agencies. It's an honor to serve you.

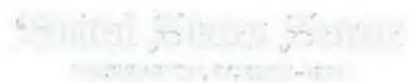
Take care,

Chellie Pingree
Member of Congress

1000 Congress Mall, 5th Floor
Washington, DC 20540
Phone: 202-225-3131
Fax: 202-225-6550

www.house.gov/ingree

1000 Congress Mall, 5th Floor
Washington, DC 20540
Phone: 202-225-3131
Fax: 202-225-6550



Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction

for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make “catch-up” contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Cumberland County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Portland office at 207-780-3575 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,

Susan M. Collins
United States Senator

I understand that government should live within its means, value the money it holds in trust from you the taxpayer, avoid waste and, above all else, observe the first maxim of good government: namely, do no avoidable harm.

Tony Abbott

AUGUST S. KING, JR.
SENATOR

101 Bow Street, Great Hill, ME
02041-3094-0000
Phone: 207-687-2100



COMMITTEE
ARMED SERVICES
INTELLIGENCE
NATURAL RESOURCES
INTELLIGENCE
PUBLIC AND CONSPIRACY

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multi-agency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,

August S. King
United States Senator

AUGUSTA
100 State Office Building
Augusta, ME 04330
(207) 624-0000

BAHCE
202 Parker Street, Suite 2000
Bangor, ME 04901
(207) 545-0000

PORTLAND
100 Forestry Street, Suite A
Portland, ME 04103
(207) 761-0100

SCOTTSDALE
320 US Route 1, Suite 10
Barnstable, MA 02536
(207) 554-1000

In 2018, call 1-800-455-1000
or visit us online at 1000



*Senator James M. Hamper
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505*

**Annual Report to the Town of Sebago
A Message from Senator James Hamper**

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the onerous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached at home, 539-4586, in Augusta at 287-1505, or by email at senatorshamp@gmail.com.

Sincerely,

A handwritten signature in cursive script that reads "James M. Hamper".

James M. Hamper
State Senator, District 19

128TH STATE LEGISLATURE
2 STATE HOUSE STATION
AUGUSTA, ME 04333-0002



RICHARD M. CEBRA
STATE REPRESENTATIVE
OFFICE: (207) 287-1440

January 23, 2018

Town of Sebago
406 Bellegrove Road
Sebago, Maine 04079

Dear friends,

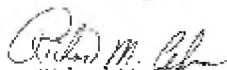
I would like to thank you for allowing me to represent your interests in the Maine State Legislature. I appreciate all of the interest many of you have shown in the important work we do on your behalf in the State House. Once again, I'm serving on the Joint Standing Committee on Transportation, which has jurisdiction over the highway budget, state police, roads, bridges and many other important issues critical to the Lakes Region.

The First Regular Session of the 128th State Legislature will be remembered for addressing many critical priorities, including those below:

- Investments in Education
- Protecting Maine Small Businesses
- Resources for the Elderly and Disabled
- Strategic Workforce Development
- Enacting Real Welfare Reform
- No New Taxes
- Property Tax Relief

For your records, my legislative office number is (207) 287-1440, and is staffed during the week from 8:00 am to 5:00 pm. Please reach out to share your thoughts on what matters to you; after all, it is through your input that I can best represent the people who elect me to part of Maine "home."

Warmest regards,


Richard M. Cebra
State Representative

***Proudly Serving House District 68:
Baldwin, Cornish, Naples, Parsonsfield (part) and Sebago***

SEBAGO TOWN OFFICE

**406 Bridgton Rd.
Sebago, ME 04029**



**Phone: 207-787-2457
Fax: 207-787-2760**

*Subscribe to news and announcements by
accessing the town website:*

www.townofsebago.org

Town Office Hours and Contact Information

Saturday, Sunday & Monday

Tuesday

Wednesday through Friday

Closed

10:00 am to 7:00 pm

8:00 am to 5:00 pm

MUNICIPAL TELEPHONE NUMBERS

EMERGENCIES

Emergency Medical Service Office

Animal Control Officer via Standish Dispatch

Town Garage

Transfer Station

911

787-4120

642-4343

787-3337

787-2176

The *Town Office* is closed on the following holidays: ½ day New Year's Eve, New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 3:00 pm to 7:00 pm, Wednesday-Fridays, 8:00 am to 12:00 pm & 3:00 pm to 5:00 pm. Inspections will be done as needed.

The *Transfer Station* is open from 7:00 a.m. to 5:00 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day

ELECTED AND APPOINTED TOWN OFFICIALS

Board of Selectmen /Assessors

Overseer of the Poor

Ann Farley-Chair	2020
Tim Mayberry	2020
Edythe Harnden	2018
Christopher Parker	2019
Phil Lowe	2019

Town Manager

James M. Smith III

Clerk/Tax Collector/Registrar of Voters

Michele A. Bukoveckas

Deputy Clerks/Tax Collectors

Maureen Scanlon

Code Enforcement Officer

Plumbing & Electrical Inspector

Brandon Woolley

Public Works Director

James M. Smith III

Fire/Rescue Chief

Kenneth Littlefield

Deputy Fire Chief

Alan Greene

Deputy Rescue Chief

Jason Schoolcraft

Recreation Director

Denise Olsen

Health Officer

Helen Twombly

Budget Committee

Nicholas Harrington	2020
Sean Bailey	2020
Lisa Johnson	2019
Jerry Holt	2018
Steve Girardin	2018
Jim Jansz	2019

Capital Investment Committee

Jim Smith	2017
Phil Lowe	2017
Jim Jansz	2017
Sherry Miller	2017
Jim Libby	2017

Planning Board

Jim Jansz	2019
Donna Cook	2018
Joseph McMahon	2018
Tina Vanasse	2021
Paul White-Chair	2020

Appeals Board

Bruce Hart	2019
David McCarthy	2019
Edward Fitzgerald	2022
Daniel Bowe	2020
Richard Merritt-Chair	2020

Cemetery Committee

Susan Gassett	2019
Joseph McMahon	2018
Sherrill Brown	2022
Anne McMahon	2021
Ann Farley	2020

Dr. Joseph Fitch Potter Trustee

Molly Hook	2021
Lauris Champagne	2020
Anne McMahon	2019
Jerry Holt	2018
Joseph McMahon	2024
Susan Gassett	2023
David Heath	2022

School Directors

Benson Bowditch	2020
Jock MacGregor	2018

Superintendent of Schools M.S.A.D. # 61

Alan R. Smith M .Ed, CAS

(Terms end on June 30th of year listed)

ASSESSOR'S REPORT
Valuation as of April 1, 2016

TOTAL TAXABLE VALUATION

Land	\$	206,254,622.00
Buildings	\$	150,766,118.00
Personal Property	\$	7,467,009.00
Total Valuation	\$	364,487,749.00

APPROPRIATIONS

County Tax	\$	252,045.00
Municipal Appropriations	\$	1,844,071.00
School Appropriations	\$	3,023,524.00
Overlay	\$	54,590.38
Total Appropriations	\$	5,174,230.38

ALLOWABLE DEDUCTIONS

State Revenue Sharing	\$	56,710.00
Homestead Reimbursement	\$	39,067.88
BETE Reimbursement	\$	23.19
Other Revenues	\$	595,230.00
Total Deductions	\$	691,031.07

NET TO BE RAISED BY PROPERTY TAXES

Appropriations	\$	4,483,199.31
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PROPERTY TAX RATE CALCULATION

Property Tax Rate		0.0123
Per Thousand	\$	12.30

Sebago
02:35 PM

Non Zero Balance on Lien Accounts
Tax Year: 2015-1 To 2015-2
As of: 06/30/2017

09/13/2017
Page 1

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
862 L	AC PROPERTIES, LLC	2015	2,139.49	0.00	2,139.49
19 L	ALLEN, TIMOTHY	2015	170.99	0.00	170.99
1659 L	ALLEN, TIMOTHY	2015	527.57	0.00	527.57
1857 L	ALLEN, TIMOTHY	2015	496.29	0.00	496.29
2213 L	ATHANOSIOS, MARIANNE J.	2015	3,059.40	0.00	3,059.40
600 L	BALAKANSKY, JORDAN A.	2015	1,969.52	0.00	1,969.52
101 L	BARKER, GERALD & SUSAN	2015	1,890.70	1,328.88	561.82
102 L	BARKER, GERALD & SUSAN	2015	1,157.40	0.00	1,157.40
94 L	BLOUNT, JONATHAN C., TRUSTEE	2015	980.09	0.00	980.09
1542 L	BLOUNT, JONATHAN C., TRUSTEE	2015	8,086.02	0.00	8,086.02
188 L	BROWN, CLAYTON R. II	2015	979.05	0.00	979.05
339 L	COFORD, JAMES W.	2015	1,389.67	104.90	1,284.77
2170 L	COLE, DANA	2015	730.10	26.83	703.27
2106 L	CONNELLY, JOSEPH III	2015	1,904.00	39.87	1,864.13
379 L	CRAWFORD, MARY LOU	2015	1,017.39	23.63	993.76
457 L	DOBROWSKI, THOMAS & DEBORAH	2015	1,309.76	0.00	1,309.76
456 L	DOBROWSKI, THOMAS M. & DEBORAH P.	2015	5,330.29	1,718.16	3,612.13
573 L	FITCH, BARBARA J.	2015	1,611.07	577.51	1,033.56
1743 L	FITCH, LEIGH W	2015	618.87	0.00	618.87
1631 L	GILES, AHLEA R.	2015	818.70	0.00	818.70
603 L	GIONET, DENISE	2015	1,571.97	30.72	1,541.25
812 L	GRADY, BRIAN	2015	598.24	0.00	598.24
2352 L	GRADY, BRIAN W.	2015	534.72	0.00	534.72
1055 L	GRAY, DOREEN M.	2015	1,000.58	0.00	1,000.58
676 L	GREENE, THEODORE	2015	168.12	0.00	168.12
677 L	GREENE, THEODORE	2015	133.67	0.00	133.67
1928 L	GREENE, THEODORE	2015	277.41	0.00	277.41
678 L	GREENE, THEODORE A.	2015	1,318.61	0.00	1,318.61
971 L	HEIRS, OF NORMAN & SARAH LITTLEFEILD	2015	1,255.01	0.00	1,255.01
1449 L	HEWITT, STEPHEN P	2015	1,647.04	0.00	1,647.04
1696 L	HEWITT, STEPHEN P	2015	1,800.72	0.00	1,800.72
847 L	JOHNSEN, ARNIE L. JR. & CLAUDIA J.	2015	1,040.34	0.00	1,040.34
2306 L	JORDAN, BARRY	2015	374.86	0.00	374.86
1818 L	JORDAN, BARRY & CHRISTINE	2015	398.10	0.00	398.10
2024 L	JORDAN, BRIAN R.	2015	1,023.74	0.00	1,023.74
867 L	KELLETT, JOANNE M. TRUSTEE	2015	7,131.92	0.00	7,131.92
1450 L	KERR, HEATHER A.	2015	1,642.78	0.00	1,642.78
707 L	LIBBY, DEBORAH	2015	1,625.68	386.88	1,238.80
962 L	LIBBY, VALARIE, J., PAIGE W.	2015	2,103.30	0.00	2,103.30
2164 L	MASON, WALTER	2015	720.47	0.00	720.47
1538 L	MILK & HONEY,LLC.	2015	4,111.47	0.00	4,111.47
1169 L	NICHOLAS, CALVIN	2015	514.82	0.00	514.82
1173 L	NICKERSON, PAUL E.	2015	1,367.00	0.00	1,367.00

Sebago
02:35 PM

Non Zero Balance on Lien Accounts

Tax Year: 2015-1 To 2015-2
As of: 06/30/2017

09/13/2017
Page 2

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
401 L	PALLI, DEAN M.	2015	337.66	0.00	337.66
1230 L	PECUCH, LOUIS & MARGARET	2015	1,217.10	0.00	1,217.10
1272 L	PETTIGROW, CHARLES	2015	855.69	0.00	855.69
2077 L	PLUMMER, ANDREW C. & TAMMY M.	2015	432.18	0.00	432.18
1264 L	PORTER, TRACY	2015	939.22	0.00	939.22
1269 L	PRATT, ARTHUR & DOROTHY	2015	1,013.70	0.00	1,013.70
1765 L	REED, ALICE	2015	2,369.68	0.00	2,369.68
1219 L	ROBERTSON, FRANCIS C, ET AL	2015	3,057.82	0.00	3,057.82
1369 L	ROUND TABLE LODGE	2015	2,794.74	0.00	2,794.74
1370 L	ROUND TABLE LODGE	2015	7,420.15	0.00	7,420.15
2102 L	ROWBOTHAM, PARKER	2015	748.99	0.00	748.99
1393 L	RUSSO, LINDAJEAN	2015	598.43	0.00	598.43
1386 L	RUSSO, MARK A.	2015	1,631.33	0.00	1,631.33
542 L	SMITH, CHARLES & MARIA	2015	1,882.33	0.00	1,882.33
1513 L	STARBUCK, DAVID M.	2015	1,244.86	1,073.43	171.43
1378 L	STEARNS, PAGE B.	2015	1,294.28	0.00	1,294.28
1564 L	THIBEAULT, STEPHEN E. & DENISE J.	2015	2,535.10	0.00	2,535.10
1568 L	THOMBS, EUGENE A.	2015	431.62	0.00	431.62
1635 L	WATSON, DONNA & THOMAS	2015	1,303.76	0.00	1,303.76
1890 L	WILBUR, ROBERT P.	2015	523.56	276.83	246.73
Total for 63 Accounts:			101,179.14	5,587.64	95,591.50

Payment Summary

Type	Principal	Interest	Costs	Total
C - Correction	-158.97	-21.19	-63.94	-244.10
P - Payment	4,703.27	656.25	472.22	5,831.74
Total	4,544.30	635.06	408.28	5,587.64

Lien Summary

2015-1	94,336.49
2015-2	1,255.01
Total	95,591.50

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862 R	AC PROPERTIES, LLC	2016	1,868.86	0.00	1,868.86
553 R	ADAMS, RUTH	2016	8,247.03	4,123.52	4,123.51
2040 R	AHAM, MICHAEL E.	2016	811.68	181.85	629.83
19 R	ALLEN, TIMOTHY	2016	102.21	0.00	102.21
1659 R	ALLEN, TIMOTHY	2016	417.46	0.00	417.46
1857 R	ALLEN, TIMOTHY	2016	389.30	0.00	389.30
84 R	ANDERSON, DAVID S. & PAUL G.	2016	1,089.04	0.00	1,089.04
33 R	ANDERSON, FRED	2016	2,404.59	1,202.30	1,202.29
32 R	ANDERSON, FRED H & JANET	2016	1,470.59	735.30	735.29
31 R	ANDERSON, GEORGE & SONS	2016	46.13	23.07	23.06
1776 R	ANDERSON, GEORGE & SONS	2016	558.24	279.12	279.12
2356 R	ANDERSON, HEATHER LYNN	2016	345.02	172.51	172.51
1901 R	ANDERSON, JANET	2016	1,587.93	793.97	793.96
2342 R	ANDERSON, NATHAN D. & DAVID S.	2016	414.51	207.26	207.25
1999 R	ANDERSON, PAUL & DAVID	2016	386.22	193.11	193.11
1777 R	ANDREW, JOHN	2016	280.62	0.00	280.62
45 R	ANDREW, JOHN S. & IRENE T.	2016	500.07	0.00	500.07
49 R	ANDREWS, NATALIE	2016	508.36	245.18	263.18
2213 R	ATHANOSIOS, MARIANNE J.	2016	2,697.14	0.00	2,697.14
65 R	AVALLONE, JANET	2016	155.84	77.92	77.92
66 R	AVALLONE, JANET	2016	155.84	77.92	77.92
72 R	AXTMAN, CHRISTOPHER	2016	1,752.43	0.00	1,752.43
78 R	BACHELDER, ELIZABETH A.	2016	925.94	462.97	462.97
76 R	BACHELDER, THOMAS W. TRUSTEE	2016	2,816.58	626.53	2,190.05
600 R	BALAKANSKY, JORDAN A.	2016	1,721.63	0.00	1,721.63
1805 R	BANK OF AMERICA, N.A.	2016	2,025.44	1,012.72	1,012.72
96 R	BANKS, MICHAEL Y. & RAYMOND J.	2016	381.55	0.00	381.55
101 R	BARKER, GERALD & SUSAN	2016	1,650.66	0.00	1,650.66
102 R	BARKER, GERALD & SUSAN	2016	990.40	0.00	990.40
103 R	BARNES, JANET	2016	3,277.03	1,638.52	1,638.51
1058 R	BATAKIS, RICHARD	2016	1,238.24	687.00	551.24
1689 R	BEECHES AT SEBAGO, LLC THE	2016	4,156.79	0.00	4,156.79
1690 R	BEECHES AT SEBAGO, LLC THE	2016	1,209.21	0.00	1,209.21
128 R	BERRY, DONALD	2016	438.25	0.00	438.25
139 R	BIRCH, CRAIG	2016	405.16	202.58	202.58
138 R	BIRCH, CRAIG & CHERI ANN	2016	339.48	169.74	169.74
94 R	BLOUNT, JONATHAN C., TRUSTEE	2016	830.74	0.00	830.74
1542 R	BLOUNT, JONATHAN C., TRUSTEE	2016	7,229.02	0.00	7,229.02
2159 R	BOCH, DONNA, TRUSTEE	2016	9,994.01	4,997.01	4,997.00
1728 R	BONNEVIE, DAWN M.	2016	1,666.65	833.33	833.32
576 R	BOOHER, BETTY J.	2016	2,560.05	891.13	1,668.92
164 R	BOYCE, SUSAN S	2016	2,799.97	193.04	2,606.93
1911 R	BRAUN, ROBERT JR. W.	2016	488.85	0.79	488.06
180 R	BROOKS, C/O BROOKE BARNES	2016	283.24	141.62	141.62
181 R	BROOKS, C/O BROOKE BARNES	2016	303.12	151.56	151.56
182 R	BROOKS, JAMES B.	2016	86.10	0.00	86.10
188 R	BROWN, CLAYTON R. II	2016	744.03	0.00	744.03

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190 R	BROWN, DAVID L. & JOSEPHINE	2016	972.32	0.00	972.32
196 R	BROWN, EDWARD C. III.	2016	1,393.59	696.80	696.79
1503 R	BURKE, KEEGAN S.P.	2016	64.65	0.00	64.65
244 R	CANAVAN, JEAN	2016	1,373.91	686.96	686.95
1821 R	CAREDDU, ALAN	2016	725.45	362.73	362.72
1822 R	CAREDDU, ALAN J.	2016	813.03	406.52	406.51
1824 R	CAREDDU, ALAN J.	2016	561.37	280.69	280.68
281 R	CHAMPAGNE, PRISCILLA & SCOTT E.	2016	2,142.66	1,071.33	1,071.33
280 R	CHATTIN, MARIE	2016	103.44	51.72	51.72
312 R	CLANCY, JEAN C	2016	2,222.61	1,198.75	1,023.86
1632 R	CLEMENPINE, LLC	2016	2,506.37	1,253.19	1,253.18
339 R	COFORD, JAMES W.	2016	1,113.77	0.00	1,113.77
342 R	COHEN, GAIL P.	2016	1,441.60	777.29	664.31
2170 R	COLE, DANA	2016	605.65	0.00	605.65
1800 R	COLEMAN, LOUISE	2016	1,271.82	635.91	635.91
1727 R	CONLEE, KIM L	2016	2,290.69	1,145.84	1,144.85
2106 R	CONNELLY, JOSEPH III	2016	1,662.64	0.00	1,662.64
1188 R	CRABTREE, ALLEN F. & PENELOPE	2016	2,978.32	1,489.16	1,489.16
1751 R	CRAWFORD, DAVID & DAVID II	2016	1,059.73	822.42	237.31
380 R	CRAWFORD, DAVID & DEBORAH	2016	1,381.04	646.64	734.40
379 R	CRAWFORD, MARY LOU	2016	784.37	0.00	784.37
2395 R	CUSHING, STEPHEN W	2016	1,156.96	559.36	597.60
423 R	DAVIS, DONALD	2016	218.20	0.03	218.17
2103 R	DAVIS, KRISTY L.	2016	407.75	203.88	203.87
1580 R	DELLAROCO, JAMES J & KATHLEEN, TRUSTEES	2016	3,117.56	1,558.78	1,558.78
1782 R	DIONNE, ANGELA	2016	750.42	375.21	375.21
457 R	DOBROWSKI, THOMAS & DEBORAH	2016	1,121.76	0.00	1,121.76
456 R	DOBROWSKI, THOMAS M. & DEBORAH P.	2016	4,741.90	0.00	4,741.90
463 R	DONOHUE, TIM & BRAD & KAVANAUGH, KIM-TRUSTEES	2016	18,142.99	9,071.50	9,071.49
2357 R	DONOHUE, TIM & BRAD & KAVANAUGH, KIM-TRUSTEES	2016	509.22	254.61	254.61
472 R	DOUGLAS, CAROL	2016	367.03	183.52	183.51
480 R	DOUGLAS, PHILIP S.	2016	1,453.74	718.32	735.42
2050 R	DOWNS, TIMOTHY	2016	225.71	0.00	225.71
541 R	EDWARDS, GRACIE A.	2016	866.34	0.00	866.34
558 R	FAHEY, KEVIN P. & PATRICIA	2016	1,715.36	857.68	857.68
1045 R	FALCONI, RICHARD E	2016	2,242.91	1,121.46	1,121.45
560 R	FARNUM, HAROLD & DARLENE	2016	4,717.91	2,418.81	2,299.10
111 R	FENTZLAFF, RICHARD M. II	2016	2,156.80	1,078.40	1,078.40
573 R	FITCH, BARBARA J.	2016	1,318.93	0.00	1,318.93
1743 R	FITCH, LEIGH W	2016	700.49	0.00	700.49
2374 R	FLEXON, RONALD K. & DANA L.	2016	765.10	760.11	4.99
597 R	FOSS, EMMA E	2016	512.17	299.30	212.87
599 R	FOYE, WILLIAM P	2016	2,802.68	0.00	2,802.68
602 R	FRASER, JOSEPH C. III, TRUSTEE	2016	1,831.96	915.98	915.98

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253 R	FRISBIE, GORDON & JUSTINE	2016	2,067.51	1,033.76	1,033.75
619 R	GAMBER, SHARON	2016	1,501.58	0.00	1,501.58
634 R	GEORGE, SIDNEY F.	2016	1,370.22	368.45	1,001.77
2370 R	GILBERT HOMES	2016	1,613.94	801.48	812.46
1631 R	GILES, AHLEA R.	2016	685.42	0.00	685.42
603 R	GIONET, DENISE	2016	1,363.68	0.00	1,363.68
2035 R	GODIN, JAY	2016	354.24	31.64	322.60
2373 R	GODIN, JAY	2016	415.95	4.16	411.79
652 R	GOODWINS LODGE	2016	9,916.08	0.00	9,916.08
658 R	GOSBEE, ROBIN	2016	2,749.17	1,660.11	1,089.06
1055 R	GRAY, DOREEN M.	2016	849.19	0.00	849.19
676 R	GREENE, THEODORE	2016	148.29	0.00	148.29
677 R	GREENE, THEODORE	2016	68.61	0.00	68.61
1928 R	GREENE, THEODORE	2016	198.03	0.00	198.03
678 R	GREENE, THEODORE A.	2016	1,049.77	0.00	1,049.77
2387 R	GROVER, JON T. JR. & THERESA L.	2016	418.20	209.39	208.81
1721 R	GUENARD, ROBERT N.	2016	2,082.02	1,041.01	1,041.01
1914 R	GUERTIN, VIOLET	2016	1,756.56	969.77	786.79
1717 R	GUTHRO, DAVID E TRUSTEE	2016	2,080.55	1,040.28	1,040.27
99 R	HALL, ERIC & FRANKLIN, HEIDI	2016	1,167.15	583.58	583.57
1502 R	HARRIMAN, BELISA & JEFFERY S.	2016	250.53	0.00	250.53
971 R	HEIRS OF LITTLEFIELD, NORMAN & SARAH	2016	1,145.87	0.00	1,145.87
367 R	HERRICK, ALAN C. & KERRY L.	2016	2,071.64	0.00	2,071.64
1931 R	HERRIES, NATALIYA V.	2016	7,556.63	0.00	7,556.63
71 R	HERTEL FAMILY LLC	2016	507.20	253.60	253.60
70 R	HERTEL JR, VAN E	2016	10,252.67	0.00	10,252.67
241 R	HERTEL, CONSTANCE R	2016	6,684.93	0.00	6,684.93
1449 R	HEWITT, STEPHEN P	2016	1,425.45	0.00	1,425.45
1696 R	HEWITT, STEPHEN P	2016	1,563.82	0.00	1,563.82
910 R	HEWITT, CAROL K.	2016	2,753.23	2,743.08	10.15
1104 R	HIGHLAND COVE ASSOCIATES LLC	2016	642.54	321.27	321.27
1105 R	HIGHLAND COVE ASSOCIATES LLC	2016	13,510.59	6,755.30	6,755.29
1589 R	HIGHLAND COVE ASSOCIATES LLC	2016	432.92	216.46	216.46
2120 R	HILLOCK, WILLIAM G. & RONALD W.	2016	111.93	55.97	55.96
1922 R	HOLMES, ANDREW & JACQUELINE	2016	255.59	0.00	255.59
787 R	HOLTJE, PETER W. TRUSTEES	2016	6,034.13	5,501.77	532.36
1713 R	HORAN, THOMAS C. & JANE G.	2016	3,772.16	1,981.28	1,790.88
851 R	HOWARD, LISA P.	2016	295.45	147.73	147.72
794 R	HUGO, HAROLD & EVA S.	2016	652.52	0.00	652.52
795 R	HUGO, HAROLD & EVA S.	2016	6,208.67	0.00	6,208.67
2008 R	HUNT, ELAINE	2016	216.48	0.00	216.48
170 R	JARBEAU, MICHAEL	2016	263.96	0.00	263.96
1310 R	JARBEAU, MICHAEL P. & TINA	2016	1,689.06	0.00	1,689.06
750 R	JENSEN, KLAUS N. &	2016	86.59	0.00	86.59
1825 R	JJ REALITY TRUST PARTNERSHIP, LLC	2016	215.25	107.63	107.62
2335 R	JJ REALITY TRUST PARTNERSHIP, LLC	2016	652.39	326.20	326.19
847 R	JOHNSEN, ARNE L. JR. & CLAUDIA J.	2016	884.99	0.00	884.99

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2306 R	JORDAN, BARRY	2016	279.95	0.00	279.95
1818 R	JORDAN, BARRY & CHRISTINE	2016	300.88	0.00	300.88
2024 R	JORDAN, BRIAN R.	2016	864.22	0.00	864.22
145 R	KEBLER, DAVID G & CHRISTINE F	2016	1,543.77	771.89	771.88
867 R	KELLETT, JOANNE M. TRUSTEE	2016	6,369.92	0.00	6,369.92
1450 R	KERR, HEATHER A.	2016	1,427.43	0.00	1,427.43
473 R	KINCH, DANIEL LOUIS	2016	1,484.39	742.20	742.19
1459 R	KINGSTON, KAREN M.	2016	86.10	43.05	43.05
612 R	KINGTON, KAREN M.	2016	86.10	43.05	43.05
2401 R	KIPIKAS, MICHAEL, TRUSTEE	2016	706.07	0.00	706.07
608 R	KIRKPATRICK, MAUREEN D. & GILLIS, STEPHEN TRUSTEE	2016	2,222.00	0.00	2,222.00
926 R	KOCIEKA, JULIE	2016	1,782.00	0.00	1,782.00
637 R	KRSTIC, ZILLIAN NASON	2016	4,214.60	2,154.11	2,060.49
2192 R	LABRECQUE, BRIAN P.	2016	338.25	169.13	169.12
1092 R	LABRECQUE, EVERETT & DEBRA	2016	1,035.78	0.00	1,035.78
337 R	LAVIGNE, CHERYL M., GLENDINNING, J	2016	816.72	17.12	799.60
1411 R	LEAVITT, PATRICK K. & COLE A.	2016	358.37	0.00	358.37
1414 R	LEAVITT, PATRICK K. & COLE A.	2016	130.68	0.00	130.68
957 R	LIBBY, DAVID M. & RAMONA T.	2016	317.59	189.90	127.69
707 R	LIBBY, DEBORAH	2016	1,412.04	173.09	1,238.95
962 R	LIBBY, VALARIE, J., PAIGE W.	2016	1,836.27	0.00	1,836.27
969 R	LINCICOME TTEE, ROBERT A	2016	2,821.74	1,410.87	1,410.87
989 R	LOWELL, MICHAEL J & SUSAN L	2016	4,483.60	0.00	4,483.60
632 R	MALONSON, PHILIP	2016	2,551.14	1,275.57	1,275.57
1095 R	MARCELA ENTERPRISES, LLC	2016	1,772.68	0.54	1,772.14
1764 R	MARTIN, JENNIFER & DANIEL	2016	507.01	0.00	507.01
2164 R	MASON, WALTER	2016	696.95	0.00	696.95
3 R	MATTHEWS, RICHARD D.POLLAND,MOLLY	2016	2,245.86	1,122.93	1,122.93
1317 R	MCCAUSLAND, DOUGLAS ET. AL	2016	4,891.83	2,445.92	2,445.91
705 R	MCCLARE, H. FRANK	2016	2,115.56	0.00	2,115.56
655 R	MCGEEHAN, CYNTHIA L	2016	372.94	269.08	103.86
1069 R	MCMENEMY, DAVID H. & ROSEANN	2016	5,513.72	0.00	5,513.72
1076 R	MERCIER, BARBARA TRUSTEE	2016	3,784.83	1,892.42	1,892.41
1084 R	MERRITT, FRANK	2016	1,204.91	602.46	602.45
1080 R	MERRITT, FRANK S. & BRENDA J.	2016	2,368.61	1,184.31	1,184.30
1083 R	MERRITT, RICHARD	2016	553.50	0.00	553.50
1082 R	MERRITT, RICHARD E.	2016	1,782.52	0.00	1,782.52
1085 R	MERRITT, RICHARD E.	2016	5,279.90	0.00	5,279.90
1538 R	MILK & HONEY,LLC.	2016	3,650.27	0.00	3,650.27
1280 R	MILLER INVESTMENT GROUP, LLC	2016	856.20	428.10	428.10
1897 R	MOORE, NICHOLAS J. & AMANDA	2016	1,728.81	864.41	864.40
1103 R	MOORE, WALLACE & LINDA	2016	1,014.01	507.01	507.00
1732 R	MURRAY, PETER E.	2016	99.88	49.94	49.94
1169 R	NICHOLAS, CALVIN	2016	411.80	0.00	411.80
1173 R	NICKERSON, PAUL E.	2016	1,173.30	0.00	1,173.30

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1770 R	NORTHWOOD ESTATES, LLC	2016	361.62	0.00	361.62
1771 R	NORTHWOOD ESTATES, LLC	2016	363.47	0.00	363.47
1772 R	NORTHWOOD ESTATES, LLC	2016	357.93	0.00	357.93
2 R	ORRIS PROPERTIES, LLC	2016	4,771.72	0.00	4,771.72
1214 R	OWREN, ROBERT	2016	222.63	111.32	111.31
401 R	PALLI, DEAN M.	2016	513.28	0.00	513.28
1831 R	PARADIS, ANNETTE	2016	578.47	289.24	289.23
1230 R	PECUCH, LOUIS & MARGARET	2016	1,044.15	0.00	1,044.15
1633 R	PERRY, TIMOTHY C. & KRISTIN W.	2016	875.96	440.45	435.51
1272 R	PETTIGROW, CHARLES	2016	718.73	0.00	718.73
2013 R	PIERCE, DWIGHT	2016	1,615.36	807.68	807.68
1130 R	PIERCE, GLEN	2016	875.76	0.00	875.76
393 R	PIERCE, RICHARD D. SR.	2016	1,101.05	0.00	1,101.05
1252 R	PLATE, E. CHRISTOPHER,	2016	346.86	0.00	346.86
2077 R	PLUMMER, ANDREW C. & TAMMY M.	2016	337.39	0.00	337.39
1258 R	POEHNERT, JEFFREY W.	2016	1,862.59	931.30	931.29
1332 R	POLAND, LLOYD L.	2016	1,922.95	961.48	961.47
1263 R	PORTER, FREDERICK J. & MARIA	2016	1,560.99	780.50	780.49
2030 R	PORTER, ROBERT	2016	328.77	0.00	328.77
2031 R	PORTER, ROBERT	2016	265.32	0.00	265.32
2032 R	PORTER, ROBERT	2016	248.29	0.00	248.29
1264 R	PORTER, TRACY	2016	1,523.48	0.00	1,523.48
1269 R	PRATT, ARTHUR & DOROTHY	2016	861.00	0.00	861.00
48 R	PRATTE, ELAINE	2016	3,287.30	0.00	3,287.30
683 R	QUINTERO, KATHLEEN A. & LUIS R.	2016	5,381.50	3,426.29	1,955.21
413 R	RANDALL, GARY J.	2016	1,990.76	1,578.73	412.03
1765 R	REED, ALICE	2016	1,996.17	0.00	1,996.17
1219 R	ROBERTSON, FRANCIS C, ET AL	2016	6,415.43	0.00	6,415.43
1325 R	ROBILLARD, DENNIS P. & BRIAN	2016	2,248.56	1,124.28	1,124.28
1549 R	ROGERS, HELEN	2016	707.99	354.00	353.99
2102 R	ROSS, KARL & CYNTHIA	2016	1,254.97	0.00	1,254.97
1369 R	ROUND TABLE LODGE	2016	2,464.67	0.00	2,464.67
1370 R	ROUND TABLE LODGE	2016	6,629.45	0.00	6,629.45
1376 R	RUPPERT, THOMAS J.	2016	3,805.62	0.00	3,805.62
1393 R	RUSSO, LINDAJEAN	2016	487.08	0.00	487.08
1386 R	RUSSO, MARK A.	2016	1,331.35	0.00	1,331.35
1927 R	SEBAGO GRAVEL PIT LLC	2016	462.97	293.34	169.63
1456 R	SHEPHERD, JO ANNE	2016	5,418.27	2,709.14	2,709.13
2383 R	SHOLLER, GARY	2016	835.37	783.95	51.42
1123 R	SLEEPER, PATTI J.	2016	16,171.65	9,688.69	6,482.96
1371 R	SLOAN, CAROL	2016	4,207.95	0.00	4,207.95
542 R	SMITH, CHARLES & MARIA	2016	1,643.28	0.00	1,643.28
2396 R	SMITH, JEFFREY & MARIA	2016	297.59	148.80	148.79
346 R	SMITH, JEFFREY M. & MARIA	2016	514.18	257.09	257.09
431 R	SMYTH, LIONEL	2016	898.76	449.38	449.38
1513 R	STARBUCK, DAVID M.	2016	1,154.36	0.00	1,154.36
1378 R	STEARNS, PAGE B.	2016	1,113.64	0.00	1,113.64
1515 R	STEPHENSON, JUDITH C.	2016	2,266.52	1,133.26	1,133.26

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2349 R	TABOR, KENNETH C.	2016	338.25	0.00	338.25
1561 R	THERIO, EUGENE W.	2016	86.10	0.00	86.10
1563 R	THERIO, EUGENE W.	2016	1,511.42	0.00	1,511.42
1562 R	THERIO, GEORGIA M. ET AL	2016	4,451.74	0.00	4,451.74
1564 R	THIBEAULT, STEPHEN E. & DENISE J.	2016	2,225.07	0.00	2,225.07
1568 R	THOMBS, EUGENE A.	2016	623.24	0.00	623.24
1358 R	THOMBS, JOHN & DARLENE M.	2016	181.55	90.78	90.77
2310 R	THOMBS, JOHN L. & DARLENE M	2016	127.92	63.96	63.96
1935 R	TITCOMB, STEPHEN & ELAINE	2016	88.07	0.00	88.07
2322 R	TOTTLE, KERRY	2016	315.37	157.69	157.68
1625 R	WACKER, JOHN L. & MARGARET M.	2016	10,360.29	5,180.15	5,180.14
2226 R	WATER'S EDGE LAND DEVELOPMENT, LLC	2016	390.53	195.27	195.26
1635 R	WATSON, DONNA & THOMAS	2016	1,036.40	0.00	1,036.40
2330 R	WHITE, SUSAN	2016	2,290.05	1,143.47	1,146.58
1890 R	WILBUR, ROBERT P.	2016	419.68	0.00	419.68
1678 R	WILLIAMS, JESSE H.	2016	899.50	449.75	449.75
1830 R	WILLIAMS, MICHELLE M.	2016	3,185.95	1,592.98	1,592.97
1913 R	WRIGHT, CHERYL	2016	1,609.43	0.00	1,609.43
1703 R	YOUNG, DORCAS	2016	1,381.66	0.00	1,381.66

Total for 250 Accounts: 462,717.60 129,878.46 332,839.14

Payment Summary

Type	Principal	Interest	Costs	Total
C - Correction	-814.72	0.00	0.00	-814.72
P - Payment	128,792.98	0.00	0.00	128,792.98
Y - Prepayment	1,900.20	0.00	0.00	1,900.20
Total	129,878.46	0.00	0.00	129,878.46

Non Lien Summary

2016-1	332,839.14
Total	332,839.14

No Liened Accounts 0.00 0.00 0.00

Payment Summary

Type	Principal	Interest	Costs	Total
Total	0.00	0.00	0.00	0.00

Lien Summary

Total	0.00
-------	------

Total for 250 Accounts: 462,717.60 129,878.46 332,839.14

CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2017

Name	Original	Balance	Interest/Balance
Orin Douglas-Haley	\$100.00	\$100.56	\$0.56
Fred Meserve-Haley	\$150.00	\$150.81	\$0.81
William Fitch-Rte. 107	\$200.00	\$1,000.70	\$800.70
Emory Martin	\$500.00	\$1,328.04	\$828.04
Nathan & James Chadbourne-Babb	\$500.00	\$502.68	\$2.68
Fannie Fitch-Fitch's Store	\$500.00	\$861.97	\$361.97
Laura Parker Fitch (Back of Library)	\$300.00	\$1,456.11	\$1,156.11
Emory Martin-Haley	\$100.00	\$100.77	\$0.77
Lillian Meserve-Poor	\$200.00	\$1,012.77	\$812.77
Emma Douglas-Haley	\$100.00	\$100.52	\$0.52
Alfred Gray, Stiles, Gray, McKenney-Haley	\$200.00	\$201.09	\$1.09
James & Cassandra-Haley Will/James-Haley	\$100.00	\$100.52	\$0.52
Millard & Marjorie Tripp-Haley	\$100.00	\$100.53	\$0.53
Walter McDonald-Haley	\$50.00	\$50.27	\$0.27
Earle Norman Durrell-Haley	\$200.00	\$201.07	\$1.07
Grover & Ethel Douglas-Haley	\$100.00	\$100.52	\$0.52
Lendora & Guy Lewis-Haley	\$400.00	\$402.16	\$2.16
Granville Durrell-Haley	\$1,000.00	\$1,005.37	\$5.37
Alvin,Rose,Herbert, Elsie, Gladays, Gray-Haley	\$200.00	\$201.08	\$1.08
Total	\$5,000.00	\$8,977.54	\$3,977.54

Interest to Haley	\$15.27
Interest to Babb	\$2.68

ITEM	BALANCE	ITEM	BALANCE
V14-Plow Truck	\$36,342.65	P09-Public Safety Bldg. Plan	\$25,775.54
V01-Plow Truck	\$738.15	Public Safety Bldg-Construct	\$100,522.79
V06-Ambulance	\$30,310.18	P07-Radio Repeater	\$6,764.51
V04-Backhoe	\$17,289.17	L01-Land Acquisition	\$72,460.62
P02-Folly Bridge	\$1,891.07	V16-Roll-Off Truck	\$45,825.16
P13-Yard Waste	\$1.65	V09-Forestry Truck	\$93,676.24
V12-Engine #2	\$8,084.38	P14-Public Works Storage	\$3,280.13
V07-Engine #3	\$144,537.84	P20-Rte 114 Drainage Project	\$1.29
V13-Engine #4	\$282,529.13	P16-Server (Town Computer)	\$8,674.76
V03-Plow Truck w/sander	\$97,485.31	V17-Pick-up truck	\$12,799.73
P10-Revaluation Adjustment	\$29,420.61	P21-50 yd container	\$5,991.59
V08-Tank 1	\$137,320.35	V20-Boat & Trailer	\$12,602.40
V11-Tank 2	\$191,358.36	P23-Town Buildings	\$15,799.75
P05-Town Hall Parking Lot	\$23,072.00	V19-Grader	\$9,855.70
P19-Trash Compactor	\$21,155.14	P22-Roads/Equip	\$35,156.93
P11-Transfer Station Enhancements	\$5,954.90	P24-Cardiac Monitor	\$14,029.36
V05-1 Ton Dump/Sander	\$89,823.25	V19-Excavator	\$38,745.08
Emergency Generators	\$7,164.32	Teddy Bear	\$159.50
		Perpetual Care-Sebago Cemetery	\$19,949.96
GRAND TOTAL	\$1,646,549.50		

Town of Sebago
406 Bridgton Rd
Sebago, ME 04029
(207) 787-2457
(207) 787-2760 (fax)



Michele A. Bukoveckas
Town Manager

Management's Discussion and Analysis

Town of Sebago
For the Year Ended June 30, 2017

As Town Manager of Sebago, I offer the readers these financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2017.

Financial Highlights

Financial highlights for the past year include the following:

- The Town's assets exceeded its liabilities by \$6,747,325 at the close of the fiscal year. Of this amount, \$4,260,673 is unrestricted and may be used to meet the Town's ongoing obligations to citizens and creditors.
- The Town's total net position increased by \$132,931 as a result of operations throughout the fiscal year, or 2.01%.
- At the end of the fiscal year, the Town's governmental funds reported combined ending fund balances of \$4,065,083, an increase of \$246,782 from the prior fiscal year. Of this, \$1,984,013 is unassigned and available for spending at the Town's discretion from the General Fund.
- At the end of the fiscal year, the net increase in the General Fund's fund balance was \$68,061, or 2.99%.

Overview of the Financial Statements

The Town's basic financial statements have three components: government-wide financial statements, fund financial statements, and notes to the basic financial statements. The annual financial statements also contain required and other supplementary information.

Government-wide Financial Statements

Government-wide statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector company.

The *Statement of Net Position* presents information on all of the Town's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net position changed during the fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (for example, accrued salaries).

In the government-wide financial statements, the Town's activities are reported as *governmental activities*, which encompass general government, public safety, public works, recreation and culture, welfare and social services. The Town does not currently report any business-type activities.

Fund Financial Statements

A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with the intended purpose of the fund and the proper use of its designated resources. The Town's funds are divided into two categories: governmental funds, and fiduciary funds.

Governmental funds are used to account for essentially the same functions reported as governmental activities in the governmental-wide financial statements. However, unlike the governmental-wide statements, governmental fund financial statements focus on the near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected in the governmental-wide financial statement because the resources of those funds are not available to support the Town's own programs.

Because the focus of governmental funds is narrower than that of the governmental-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the governmental-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Reconciliations are provided between the fund financial statements and the government-wide financial statements to assist in this comparison.

For the Year Ended June 30, 2017

Financial Analysis of the Town as a Whole

Table 1
As of June 30, 2017 and 2016
Condensed Statements of Net Position

	2017	2016	\$ Change	% Change
Current assets	\$ 4,360,376	\$ 4,168,157	\$ 192,219	4.6%
Net capital assets	<u>2,474,098</u>	<u>2,550,337</u>	<u>(76,239)</u>	-3.0%
Total assets	6,834,474	6,718,494	115,980	1.7%
Current liabilities	66,526	80,441	(13,915)	-17.3%
Long-term liabilities	<u>10,100</u>	<u>14,845</u>	<u>(4,745)</u>	-32.0%
Total liabilities	76,626	95,286	(18,660)	-19.6%
Deferred inflows of resources	<u>10,523</u>	<u>8,814</u>	<u>1,709</u>	19.4%
Net investment in capital assets	2,473,959	2,548,561	(74,602)	-2.9%
Restricted net position	12,693	10,500	2,193	20.9%
Unrestricted net position	<u>4,260,673</u>	<u>4,055,333</u>	<u>205,340</u>	5.1%
Total net position	<u>\$ 6,747,325</u>	<u>\$ 6,614,394</u>	<u>\$ 132,931</u>	2.0%

Current assets increased by 4.6% overall, and almost \$300k of the net \$192k increase was in cash and cash equivalents. Taxes receivable dropped by almost \$100k, indicating an improvement in tax collections during the year.

Net capital assets decreased during the year as a result assets depreciating faster than the Town is adding to them. During the year, depreciation expense was \$235,585 while the Town only added \$208,016 in new capital assets. Additionally, the Town traded in an old truck for a new truck that had not been fully depreciated. The trade-in value was \$8,670 less than its carrying value, thus creating a loss on disposal.

Both current liabilities and long-term liabilities saw a decrease in their balances during the year. This is largely to due to timing of payables at year end as well as the continued pay-down on the Town's single capital lease obligation. The Town currently has no long-term debts.

Most of the Town's net position (63%) is unrestricted and available to provide goods and services to the citizens of the Town. Net investment in capital assets (land, buildings, equipment, and infrastructure) make up 37% of total net position and represent the Town's net investment in long-term assets to help deliver goods and services.

The 2016 current liabilities and unrestricted net position shown above are restated from the prior year's financial statements due to a misclassification of a liability in the prior year. Current liabilities were overstated last year by \$3,891, which meant net position was understated. The restatement, therefore, increases 2016 net position from what was previously reported.

For the Year Ended June 30, 2017

Table 2
Fiscal Years Ended June 30, 2017 and 2016
Condensed Statements of Activities

	2017	2016	\$ Change	% Change
General revenues	\$ 5,090,411	\$ 5,493,124	\$ (402,713)	-7.3%
Program revenues	<u>128,861</u>	<u>183,962</u>	<u>(55,101)</u>	-30.0%
Total revenues	5,219,272	5,677,086	(457,814)	-8.1%
General government	575,839	556,466	19,373	3.5%
Public safety	307,828	281,176	26,652	9.5%
Health and sanitation	140,053	146,160	(6,107)	-4.2%
Public works	662,055	680,589	(18,534)	-2.7%
Town properties	37,115	38,481	(1,366)	-3.5%
Recreation and community	68,977	57,415	11,562	20.1%
Education	3,023,524	3,116,473	(92,949)	-3.0%
County tax	252,045	257,472	(5,427)	-2.1%
Abatements / overlay	-	6,993	(6,993)	-100.0%
Other expenses	<u>18,905</u>	<u>5,270</u>	<u>13,635</u>	258.7%
Total expenses	<u>5,086,341</u>	<u>5,146,495</u>	<u>(60,154)</u>	-1.2%
Change in net position	132,931	530,591	(397,660)	-74.9%
Beginning net position	<u>6,614,394</u>	<u>6,083,803</u>	<u>530,591</u>	8.7%
Ending net position	<u>\$ 6,747,325</u>	<u>\$ 6,614,394</u>	<u>\$ 132,931</u>	2.0%

Overall, total revenue was down by \$457,814 in fiscal year 2017 compared to the prior year. Mostly, this was a combined result of decreases in assessed property taxes (down \$261,621 from FY16) and due to net sales proceeds from foreclosed properties in FY16, totaling \$169,950, that was a one-off occurrence and not repeated in FY17.

Total expenses were down by \$60,154 compared with the prior year. Pretty much all of the decrease was due to a lower assessment from MSAD 61 in FY17 than was assessed in FY16 (a reduction of \$92,949). Expense increases and decreases in other areas generally offset each other with the largest increases occurring in the General Government and Public Safety departments (\$19,373 and \$26,652, respectively).

The net result was a net increase in position in FY17 of \$132,931, which represents a 2.0% increase in total net position from the prior year.

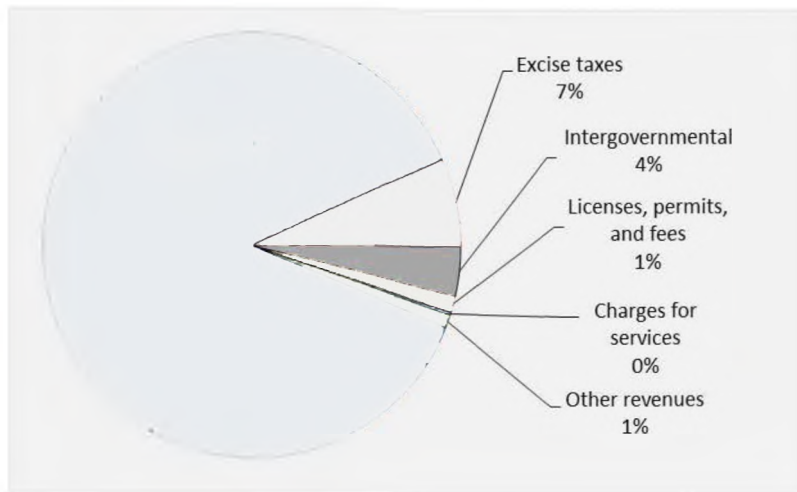
For the Year Ended June 30, 2017

Financial Analysis of the Town's General Fund

The following schedule presents a summary of the General Fund's revenues for the fiscal years ended June 30, 2017 and 2016. Note that the revenues recognized in the General Fund differ from the revenues recognized for total governmental activities (see Table 2 above) due to (a) differences in measurement focus and accounting basis, as described in Note 1 to the financial statements, and (b) the fact that the General Fund revenues exclude revenues recognized in other funds. General Fund revenues focus on current financial resources available to provide goods and services of basic Town operations.

	<u>2017</u>	<u>% of Total</u>	<u>2016</u>	<u>% of Total</u>
Property taxes	\$ 4,528,760	87.1%	\$ 4,732,284	87.4%
Excise taxes	347,955	6.7%	331,326	6.1%
Intergovernmental	197,007	3.8%	178,472	3.3%
Licenses, permits, and fees	62,715	1.2%	67,229	1.2%
Charges for services	12,549	0.2%	11,791	0.2%
Other revenues	<u>51,908</u>	<u>1.0%</u>	<u>91,891</u>	<u>1.7%</u>
Total general fund revenues	<u>\$ 5,200,894</u>		<u>\$ 5,412,993</u>	

Property taxes make up 87% of the Town's General Fund revenues, with excise taxes being the next highest with 7%. The other sources of revenue make up the remaining 6% of the total.



For the Year Ended June 30, 2017

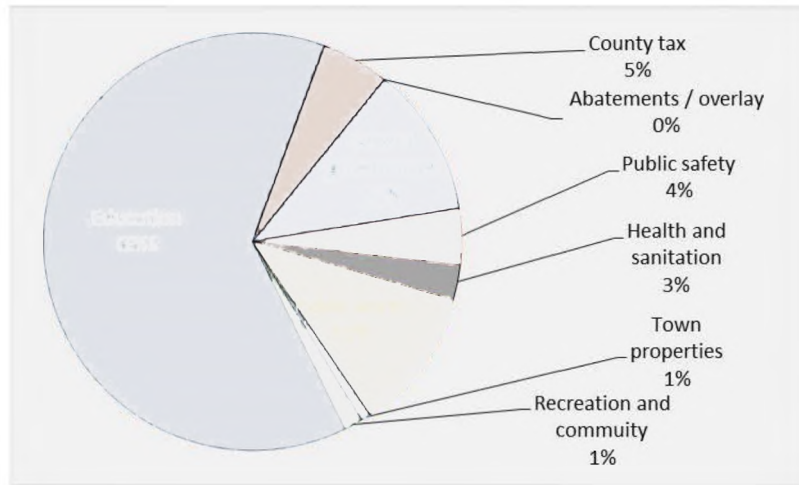
Town of Sebago

Management's Discussion and Analysis

The following schedule presents a summary of the General Fund's revenues for the fiscal years ended June 30, 2017 and 2016. Note that the expenditures recognized in the General Fund differ from the expenses recognized for total governmental activities (see Table 2 above) due to (a) differences in measurement focus and accounting basis, as described in Note 1 to the financial statements, and (b) the fact that the General Fund expenditures exclude expenditures recognized in other funds. General Fund expenditures focus on the consumption of current financial resources in providing goods and services of basic Town operations.

	2017	% of Total	2016	% of Total
General government	\$ 557,857	11.6%	\$ 528,999	10.6%
Public safety	206,765	4.3%	159,830	3.2%
Health and sanitation	132,957	2.8%	139,064	2.8%
Public works	529,631	11.0%	699,991	14.0%
Town properties	37,115	0.8%	38,481	0.8%
Recreation and community	68,977	1.4%	57,415	1.1%
Education	3,023,524	62.9%	3,116,473	62.3%
County tax	252,045	5.2%	257,472	5.1%
Abatements / overlay	-	0.0%	6,993	0.1%
Total general fund expenditures	<u>\$ 4,808,871</u>		<u>\$ 5,004,718</u>	

Education expenditures take up 63% of the total, while the next three largest categories of expenditures are for general government (12%), public works (11%), and county tax (5%). The remaining departments and categories (e.g., public safety, recreation, etc.) consume only 9% of total general fund expenditures.



For the Year Ended June 30, 2017

As of June 30, 2017, the General Fund's fund balance was \$2,346,062, up \$68,061 from the prior year. The fund balance is broken down into two components at year end: assigned and unassigned. The assigned portion, \$362,049, represents the amount of fund balance that the Town has budgeted to use in fiscal year 2018 plus carry forwards and amounts assigned to install dry hydrants. The unassigned portion, \$1,984,013, represents the net of all assets and liabilities that is not assigned. Basically, the unassigned portion represents the accumulated surplus of the General Fund that can be used for any purpose.

Budgetary Analysis of the General Fund

The General Fund is the only fund for which a legal budget is adopted. The original budget is approved at the annual town meeting and can have updates throughout the fiscal year due to statutorily required additions or reductions or due to special town meetings where additional appropriations may be approved.

During the year, the Town's total final budgeted expenditures and transfers out from the General Fund were \$5,401,710. The Town finished the fiscal year with total expenditures and transfers out coming in at \$5,133,162. Thus, expenditures and transfers out came in under budget by \$268,548 (or, roughly 5% under budget). Additionally, total revenues came in \$141,664 above estimates (\$5,059,230 estimated compared to \$5,200,894 actuals).

Departments that expended more than budgeted were as follows:

- Health and sanitation - \$9,687
- Recreation and community organization - \$4,959

Overall, the General Fund realized a surplus of \$68,061 despite having budgeted to use fund balance totaling \$342,480.

The Town's Other Governmental Funds

The only major fund, other than the General Fund, that the Town presents separately is the Capital Projects fund. This fund ended the year with a committed fund balance of \$1,623,687. The Capital Projects fund accounts for the various individual capital projects approved to be funded through tax levies. At year end, there were 34 different accounts within the Capital Projects fund that are being accounted for.

The fund's balance at the beginning of the year was \$1,450,828. During the year, the Town transferred in from the General Fund a total of \$324,291 to be added to the individual accounts. Additionally, the fund earned interest totaling \$8,765 during the year. During the year, the Town made expenditures from the fund for their designated purposes: \$143,016 from the *Plow Truck # 2* account, \$6,296 from the *Municipal Building* account, \$9,891 from the *Town Hall Parking Lot* account, and \$994 from the *Transfer Station Enhancements* account.

The remainder of the Town's governmental funds are considered non-major. These consist of the EMS Daytime Rescue fund, the Fuel Assistance fund, the FEMA Homeland Security fund, and a few other small funds. Their combined revenues during the year totaled \$51,808, most of which was from charges for services in the EMS Daytime Rescue fund. Total expenditures from these other governmental funds were \$45,946 – the vast majority of it being expenditures from the EMS Daytime Rescue fund for wages. All told, the non-major governmental funds began the year with fund balances totaling \$89,472 and ended the year with fund balances totaling \$95,334.

For the Year Ended June 30, 2017

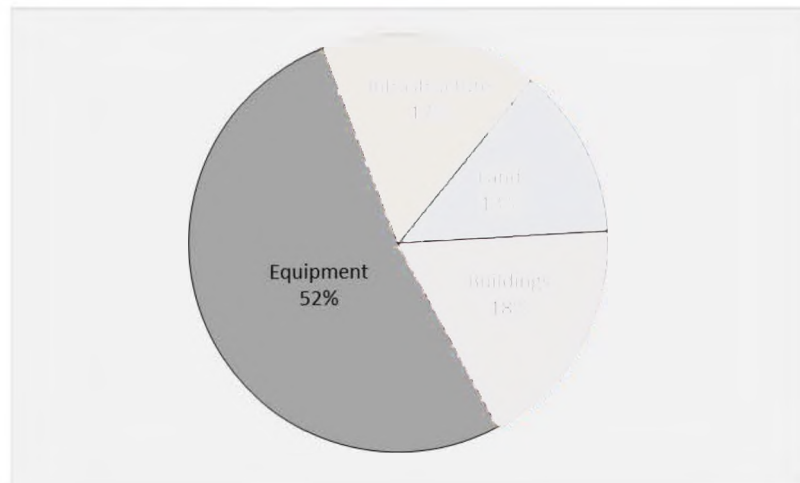
Capital Assets

At year end, the Town carried \$2,474,098 in land, buildings, equipment, and infrastructure on its books. This amount represents the historical cost of the assets less accumulated depreciation. Depreciation expense is the allocation of the cost of assets over the course of their useful lives. The table below shows the Town's general capital assets, net of accumulated depreciation, as of June 30, 2017 and 2016.

	2017	% of Total	2016	% of Total
Land	\$ 328,758	13.3%	\$ 328,758	12.9%
Buildings	444,833	18.0%	465,916	18.3%
Equipment	1,287,840	52.1%	1,271,631	49.9%
Infrastructure	<u>412,667</u>	16.7%	<u>484,032</u>	19.0%
Net capital assets	<u>\$ 2,474,098</u>		<u>\$ 2,550,337</u>	

Changes in capital asset balances from FY16 to FY17 are the net result of capital additions totaling \$206,016, disposals of assets with a net book value of \$46,670, and depreciation expense totaling \$235,585.

The disposal of assets mentioned above was part of a new asset purchase where \$38,000 was given in trade-in value for the disposed-of asset. Thus, a loss of the disposition was recognized for \$8,670. In addition to this, minor assets that were not on the capital asset list were sold for a total of \$329. Therefore, on a full accrual basis, the Town recognized as net loss on disposal of assets totaling \$8,341.



For the Year Ended June 30, 2017

Economic Factors and Next Year's Budget and Rates

At its annual town meeting in June, the townspeople approved municipal appropriations for FY 2018 totaling \$2,175,403. This represents a 7% increase over the FY 2017 approved municipal appropriations. Of the FY 2018 appropriations, a total of \$163,500 was approved to be sourced from the General Fund's fund balance in order to reduce the amount of the tax levy. In addition, the townspeople approved carrying forward unexpended road funds, which adds to the total approved appropriations by \$175,075, the county assessed the Town \$253,257 for county taxes, and MSAD 61 assessed the Town \$3,091,581 for education. Total original budgeted expenditures for FY 2018, therefore, are \$5,965,316, which equals an 11.3% increase compared to the FY 2017 final budget.

The total tax levy for FY 2018 is \$4,741,438, which translates to a \$12.95 mill rate (an increase of \$0.65 from FY 2017).

In November, 2017, the townspeople approved a vote to withdraw from MSAD 61 and provide education through a department of the Town. In two prior referenda, the Town had approved \$50,000 total for School Withdrawal Committee expenditures. At year end June 30, 2017, the unexpended balance of these amounts was \$19,584. Since July 1, 2017, a further \$18,883 has been expended, leaving \$701 available. Another referendum will be held in February 2018 asking voters for another \$25,000 to cover expenditures until the school budget can be voted on in June.

Contacting the Town's Financial Management

If you have questions about this report or wish to request additional financial information, please contact the Town Manager, Michele Bukoveckas, (207) 787-2457, or by visiting the Town Office at 406 Bridgton Road, Sebago, Maine.



Board of Selectmen
Town of Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine, as of and for the year ended June 30, 2017. The following statements and schedules have been excerpted from the 2017 annual financial statements, a complete copy of which, including our opinions thereon, is available for inspection at the Town office and on the Town's website.

Included herein are:

Statement 1	Statement of Net Position
Statement 2	Statement of Activities
Statement 3	Balance Sheet – Governmental Funds
Statement 5	Statement of Revenues, Expenditures, and Changes in Fund Balances – Governmental Funds
Schedule 1	Budgetary Comparison Schedule
Schedule 2	Schedule of Departmental Operations

BERRY TALBOT ROYER
Berry Talbot Royer
Certified Public Accountants
Falmouth, Maine
December 21, 2017

Town of Sebago

Excerpted Financial Statements

Statement of Net Position
As of June 30, 2017

Statement 1

	Governmental Activities
Assets	
Cash and equivalents	\$ 3,888,362
Accounts receivable	36,502
Taxes receivable	334,024
Liens receivable	101,488
Total current assets	4,360,376
Land	328,758
Other capital assets	4,233,752
Accumulated depreciation	(2,088,412)
Net capital assets	2,474,098
Total Assets	6,834,474
Liabilities	
Accounts payable	33,278
Accrued expenses	23,972
Customer deposits	9,137
Capital lease obligations currently due	139
Total current liabilities	66,526
Accrued compensated absences	10,100
Total Liabilities	76,626
Deferred Inflows of Resources	
Prepaid taxes	10,523
Net Position	
Net investment in capital assets	2,473,959
Restricted	12,693
Unrestricted	4,260,673
Total Net Position	\$ 6,747,325

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of Sebago

Excerpted Financial Statements

Statement of Activities

Statement 2

For the Year Ended June 30, 2017

Functions / Programs	Expenses	Program Revenues			Net (Expense)
		Charges for	Operating	Capital	Revenue and
		Services	Grants and	Grants and	Changes in
			Contributions	Contributions	Net Position
					Governmental
					Activities
Primary Government					
Governmental Activities					
General government	\$ 575,839	\$ 10,154	\$ 4,876	\$ -	\$ (560,809)
Public safety	307,828	47,432	-	10,000	(250,396)
Health and sanitation	140,053	-	-	-	(140,053)
Public works	662,055	-	49,628	-	(612,427)
Town properties	37,115	650	-	-	(36,465)
Recreation and community	68,977	1,745	-	-	(67,232)
Education	3,023,524	-	-	-	(3,023,524)
County tax	252,045	-	-	-	(252,045)
Abatements / overlay	-	-	-	-	-
Other expenses	18,905	-	4,376	-	(14,529)
Total Primary Government	\$ 5,086,341	\$ 59,981	\$ 58,880	\$ 10,000	(4,957,480)
General Revenues					
Property taxes					4,484,906
Excise taxes					347,955
Intergovernmental					146,369
Licenses, permits, and fees					62,715
Other revenues					56,807
Net loss on the disposal of assets					(8,341)
Total general revenues					5,090,411
Change in net position					132,931
Beginning net position, restated					6,614,394
Ending net position					\$ 6,747,325

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of Sebago

Excerpted Financial Statements

Balance Sheet

Statement 3

Governmental Funds

As of June 30, 2017

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Assets				
Cash and equivalents	\$ 2,181,344	\$ 1,626,440	\$ 80,578	\$ 3,888,362
Accounts receivable	23,192	-	13,310	36,502
Taxes receivable	334,024	-	-	334,024
Liens receivable	101,488	-	-	101,488
Due from other funds	20,669	555	18,807	40,031
Total Assets	<u>\$ 2,660,717</u>	<u>\$ 1,626,995</u>	<u>\$ 112,695</u>	<u>\$ 4,400,407</u>
Liabilities, Deferred Inflows of Resources, and Fund Balances				
Liabilities				
Accounts payable	\$ 33,278	\$ -	\$ -	\$ 33,278
Accrued expenses	23,972	-	-	23,972
Customer deposits	9,137	-	-	9,137
Due to other funds	19,362	3,308	17,361	40,031
Total liabilities	<u>85,749</u>	<u>3,308</u>	<u>17,361</u>	<u>106,418</u>
Deferred inflows of resources				
Prepaid taxes	10,523	-	-	10,523
Unavailable taxes	218,383	-	-	218,383
Total deferred inflows	<u>228,906</u>	<u>-</u>	<u>-</u>	<u>228,906</u>
Fund balances				
Restricted	-	-	12,693	12,693
Committed	-	1,623,687	82,641	1,706,328
Assigned	362,049	-	-	362,049
Unassigned	1,984,013	-	-	1,984,013
Total fund balances	<u>2,346,062</u>	<u>1,623,687</u>	<u>95,334</u>	<u>4,065,083</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 2,660,717</u>	<u>\$ 1,626,995</u>	<u>\$ 112,695</u>	<u>\$ 4,400,407</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of Sebago

Excerpted Financial Statements

Statement of Revenues, Expenditures, and Changes in Fund Balances

Statement 5

Governmental Funds

For the Year Ended June 30, 2017

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Revenues				
Property taxes	\$ 4,528,760	\$ -	\$ -	\$ 4,528,760
Excise taxes	347,955	-	-	347,955
Intergovernmental	197,007	-	-	197,007
Licenses, permits, and fees	62,715	-	-	62,715
Charges for services	12,549	-	47,431	59,980
Other revenues	51,908	8,765	4,377	65,050
Total revenues	5,200,894	8,765	51,808	5,261,467
Expenditures				
General government	557,857	-	-	557,857
Public safety	206,765	-	44,222	250,987
Health and sanitation	132,957	-	-	132,957
Public works	529,631	-	-	529,631
Town properties	37,115	-	-	37,115
Recreation and community	68,977	-	-	68,977
Education	3,023,524	-	-	3,023,524
County tax	252,045	-	-	252,045
Abatements / overlay	-	-	-	-
Other expenditures	-	160,197	1,724	161,921
Total expenditures	4,808,871	160,197	45,946	5,015,014
Revenue Surplus	392,023	(151,432)	5,862	246,453
Other Financing Sources (Uses)				
Proceeds from sale of assets	329	-	-	329
Transfers in	-	324,291	-	324,291
Transfers out	(324,291)	-	-	(324,291)
Total other financing	(323,962)	324,291	-	329
Net Change in Fund Balance	68,061	172,859	5,862	246,782
Beginning Fund Balance, restated	2,278,001	1,450,828	89,472	3,818,301
Ending Fund Balance	\$ 2,346,062	\$ 1,623,687	\$ 95,334	\$ 4,065,083

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of Sebago

Excerpted Financial Statements

Budgetary Comparison Schedule
General Fund - Budgetary Basis
For the Year Ended June 30, 2017

Schedule 1

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Revenues				
Property taxes	\$ 4,556,700	\$ 4,483,199	\$ 4,528,760	\$ 45,561
Excise taxes	276,500	276,500	347,955	71,455
Intergovernmental	169,710	182,801	197,007	14,206
Licenses, permits, and fees	57,030	57,030	62,715	5,685
Charges for services	11,900	11,900	12,549	649
Other revenues	47,800	47,800	51,908	4,108
Total revenues	5,119,640	5,059,230	5,200,894	141,664
Expenditures				
General government	548,259	573,259	557,857	15,402
Public safety	259,747	259,747	206,765	52,982
Health and sanitation	123,270	123,270	132,957	(9,687)
Public works	681,551	681,551	529,631	151,920
Town properties	45,415	45,415	37,115	8,300
Recreation and community organizations	64,018	64,018	68,977	(4,959)
Education	3,023,524	3,023,524	3,023,524	-
County tax	252,045	252,045	252,045	-
Abatements / overlay	-	54,590	-	54,590
Total Expenditures	4,997,829	5,077,419	4,808,871	268,548
Revenue Surplus (Deficit)	121,811	(18,189)	392,023	410,212
Other Financing Sources (Uses)				
Proceeds from the sale of assets	-	-	329	329
Transfers out	(324,291)	(324,291)	(324,291)	-
Total other financing sources (uses)	(324,291)	(324,291)	(323,962)	329
Change in Fund Balance	<u>\$ (202,480)</u>	<u>\$ (342,480)</u>	<u>\$ 68,061</u>	<u>\$ 410,541</u>
Addition to (Use of) Fund Balance				
Assigned	\$ (202,480)	\$ (202,480)	\$ 159,569	
Unassigned	-	(140,000)	(91,508)	
	<u>\$ (202,480)</u>	<u>\$ (342,480)</u>	<u>\$ 68,061</u>	

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Schedule of Departmental Operations
For the Year Ended June 30, 2017

Schedule 2

	Current Year Appropriations and Amounts Carried Forward	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Amounts Carried Forward
General Government				
Administration	\$ 297,480	\$ 297,382	\$ 98	\$ -
Selectmen	15,170	15,380	(210)	-
Town manager	60,825	69,785	(8,960)	-
Clerk / tax collector	91,290	91,957	(667)	-
Code enforcement	46,980	47,542	(562)	-
Health officer	820	742	78	-
General assistance	10,575	4,771	5,804	-
Elections	2,700	2,763	(63)	-
Appeals board	150	-	150	-
Planning board	150	-	150	-
Service providers	6,900	6,900	-	-
Special committees	40,219	20,635	19,584	19,584
Total general government	573,259	557,857	15,402	19,584
Public Safety				
Alarms	2,500	2,395	105	-
Animal control	3,400	1,860	1,540	-
Rescue	58,120	39,478	18,642	-
Daytime rescue	65,462	65,462	-	-
Fire	121,165	89,268	31,897	-
Dispatch	9,100	8,302	798	-
Total public safety	259,747	206,765	52,982	-
Health and Sanitation				
Solid waste	122,470	131,844	(9,374)	-
Hazardous waste	800	1,113	(313)	-
Total health and sanitation	123,270	132,957	(9,687)	-
Public Works				
Roads	403,261	228,186	175,075	175,075
Snow removal	278,290	301,445	(23,155)	-
Total public works	681,551	529,631	151,920	175,075

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of Sebago

Excerpted Financial Statements

Schedule of Departmental Operations
For the Year Ended June 30, 2017

Schedule 2 (Continued)

	Current Year Appropriations and Amounts Carried Forward	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Appropriations Carried Forward
Town Properties				
Street lights	\$ 7,000	\$ 7,442	\$ (442)	\$ -
Town hall	11,825	8,672	3,153	-
Town office	10,750	9,787	963	-
Town garage	11,150	7,203	3,947	-
Sebago veterans' memorial park	500	402	98	-
Sebago cemetery	150	149	1	-
Associated cemeteries	700	610	90	-
Small cemeteries	1,500	1,567	(67)	-
Historical society	1,840	1,283	557	-
Total town properties	45,415	37,115	8,300	-
Recreation				
Sebago days	5,400	5,400	-	-
Memorial day	800	1,037	(237)	-
Recreation administration	19,788	24,663	(4,875)	-
Douglas mountain	1,400	979	421	-
Town beach	4,150	4,139	11	-
SYAA	4,000	4,000	-	-
Soccer	2,600	2,531	69	-
Basketball	1,505	1,853	(348)	-
Library	22,000	22,000	-	-
Food pantry	2,375	2,375	-	-
Total recreation	64,018	68,977	(4,959)	-
Other Expenditures				
Education	3,023,524	3,023,524	-	-
County tax	252,045	252,045	-	-
Overlay / Abatements	54,590	-	54,590	-
Total fixed charges	3,330,159	3,275,569	54,590	-
Total All Departments	<u>\$ 5,077,419</u>	<u>\$ 4,808,871</u>	<u>\$ 268,548</u>	<u>\$ 194,659</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

From the desk of the Town Manager

Who ever said “initiation by fire” knew exactly what they were talking about, and this first year initiated me well. Each event brought a lesson to be learned, a new experience or expanded my problem-solving skills.

Probably the most important things I’ve learned are “you have to listen to people” and “you can’t do it alone”.

On to business.... Last summer the Town Crew was busy reconstructing Anderson Road. It is estimated that the town saved approximately \$350,000 by completing this project versus having contracted it out. It may have seemed like a long event, but I believe the end result was well worth the wait. The next road project will be Hogfat Hill Road, followed by Hawkes Road. Keep in mind we have a limited crew, and a great job takes time, please be patient with us.

Other projects completed included:

- Paint recycling is now available at the Transfer Station at no additional costs to the Town.*
- Minor improvements were made to the Town Hall*
- Repairs were made to the Historical Building*
- Several contracts were re-negotiated in an effort to save the town money and provide better services.*

Late October, Mother Nature unleashed her fury and produced a storm which had many of us remembering the power of the ice storm of “98”; phone and internet services were out throughout most of the town for several days. As so often has occurred in the past, Sebago’s citizens have proven once again that we are tough and we shall persevere. Thank you to all who cleared the roads, opened and supervised the shelter, checked on their neighbors and kept us safe.

On November 7th, the town took the final step in withdrawing from the school district. Sebago will now have a final say in every aspect

of how our children will be educated. This is a momentous step not only for our children, but for the Town and our future as well.

This winter the Capital Improvement Program Committee (CIP) met for several weeks prioritizing vehicles and projects for the upcoming budget year. This program allows the town to prepare for the replacement of vehicles and plan for projects without the need of borrowing funds or leasing vehicles, unless however an emergency arises. The committee has worked very hard to continue on a schedule with little to no increases to the municipal budget.

The Budget Committee has met and has created a very manageable budget that is comparable to past years. Unfortunately, there are always unknowns as we rely on funds from the State while creating our budget. Sometimes these funds no longer exist after the budget has been approved. Rest assured that both of the committees, the Board of Selectmen, Department Heads, and myself have nothing but your best interest in mind.

Sebago is very fortunate to have very dedicated and experienced people working for them. The amount of dedication that the employees provide in keeping this town running is unsurmountable. I can not thank them enough.

I would also like to thank all the volunteers that serve on the various boards and committees, your participation is invaluable. Thank you to everyone that "pitched in" and helped out to make sure the recreation programs continued. I couldn't have done it without you.

I have sincerely appreciated your patience as I learn this new position and look forward too many more years of service.

*Sincerely,
Michele A. Bukoveckas
Town Manager*

SELECTMEN REPORT

The Board of Selectmen welcomed Michele Bukoveckas as the new Town Manager as of July 1, 2017. After months of screening applicants and conducting interviews under the guidance of consultant, Neal Allen, we feel the best choice was made for the Town of Sebago. The Town will continue to thrive under her dedicated work ethic and knowledge of municipal affairs.

We continue to pursue our goals of further maintenance to the town buildings, especially the Town Hall building. Heating and kitchen upgrades, painting, and refinishing the gym floor are ongoing projects. Cost saving energy is being addressed with new lighting in the Town Office, as well as a solar array project on the sand and salt shed, which is currently in the planning stage. The Capital Investment Program continues to be an invaluable source for these projects.

The Road Committee and Public Works Crew are on track with their road plan. Anderson Road was completed as planned, and the .7 tenths miles of Hogfat Hill Road will be done this year. This spring the gravel portions of Folly Road and Anderson Road will be upgraded with monies currently in the paving/reconstruction part of the budget.

Cemetery work is ongoing with stone repairs, along with the goals of replacing the fence at the Peabody Cemetery and repairing the Fitch Cemetery wall behind the Library. Haley Cemetery has been deeded over to the Town and an old cemetery has been revived on Route 107 with the return of an old stone to the Town. The stone was reset and the cemetery is now known as the Cole Gravesite.

The Board thanks Code Enforcement Officer, Brandon Woolley for bringing our Land Use Ordinance in line with State mandates. We also appreciate his expertise in guiding the Planning Board and Board of Appeals.

Thanks go to the office staff that has transitioned into their new positions so professionally. The Town is growing and doing well financially thanks to all who make it work so well!

Sincerely,
Ann Farley
Selectmen, Chair

NOTES

TOWN CLERK/REGISTRAR OF VOTERS Maureen F. Scanlon, Town Clerk

Greetings Citizens of Sebago:

As some of you already know, after serving as the Administrative Assistant/Deputy Clerk for over ten years, I was promoted to the position of Town Clerk on July 1, 2017. Little did I realize how big the shoes were that I was now going to fill. The saying, "careful of what you ask for" really hit home. I must admit that it was completely different than what I had already been doing in my duties for the Town of Sebago. However, I'm happy to say that things are starting to come together and I promise you that, as I have done in the past, I will continue to strive to do the best job I can for the citizens of Sebago. I will work hard to be the best Town Clerk that I can be and assure that your quality of life here in Sebago is enhanced in any way that I can.

At the end of July, Desirae Bachelder, who grew up in Sebago, accepted the position as the town's Administrative Assistant/Deputy Clerk. Over the past eleven years I've had the pleasure of watching her grow into a wonderful young woman. Prior to coming to work in Sebago she worked for the Town of Cornish which allowed her to develop skills which make her such a valuable asset to Sebago.

Recently Evelyn Exley joined our team as a Deputy Clerk. Evelyn and her husband Bill made Sebago their home a few years ago. She brings many years of office and customer service experience with her which makes her a valuable asset in her position.

Please join me in welcoming both of these skilled and dedicated professionals to the town office. I'd also like to thank the rest of the dedicated people that I work with on a daily basis to service the citizens of Sebago. This includes the Board of Selectmen, the Town Manager, the Code Enforcement Officer, the Public Works Crew, the Fire and Rescue Staff, the Recreation Department, the Election Workers and the many, many volunteers that all come together to make such an awesome team that I am proud to be a part of every day.

Finally, a great big "thanks" goes out to the many folks that have wished me well in my new endeavor and as always, I look forward to seeing you at the Town Office.



THE CLERK OF THE TOWN

If they want to get married, or fish in the sea,
If they vote by machine, or they vote absentee,
Whatever their problem turns out to be,
It's the work of the Clerk of the Town.
We're concerned with such things as the sex of a dog,
And how many bees in a hive,
And we file, we record, we attach and attest,
Anything be it dead or alive.
Whatever goes on in the Town we record,
And often we do it with little reward,
We often go crazy, but never get bored,
Oh, it's great to be Clerk of the Town.

The Municipal Clerk's Office maintains Town records including vital records and statistics, Selectmen agendas and minutes, appointments and oaths of office, public hearings, and various other documents. The office issues State and Town licenses, vital records and provides information to both Town Officials and the general public in accordance with State Law. The Town Clerk's Office also provides Notary Public Services and Dedimus Justice Services free of charge.



The Clerks' Office is responsible for Motor Vehicle Registrations, Recreational/Game Licenses and Dog Licenses. Here is a summary of the transactions in our office:

Motor Vehicles Registrations	2,094
Boat Registrations	589
ATVs Registrations	143
Snowmobile Registrations	88
Hunting/Fishing Licenses	156
Female/Male Dog Registrations	29
Spayed/Neutered Dog Registrations	166
Kennel	1

VITAL STASTICS

Births-12, Marriages-17, Deaths-15

<u>NAME OF RESIDENT</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>	<u>DATE OF DEATH</u>
Nero, Edward Bruce	80	Sebago, ME	08/07/2016
Edwards, Maud E.	90	Bridgton, ME	08/12/2016
Lapointe, George J.	74	Scarborough, ME	09/17/2016
LeDoux-Deschaine, Kimberly Ann	46	Sebago, ME	10/14/2016
Baker, Susie M.	96	Bridgton, ME	11/05/2016
Foxx, Douglas Andrew	49	Sebago, ME	11/19/2016
Charette, Pamela Janet.	69	Auburn, ME	12/02/2016
Lutz, Richard B.	70	Togus USVA	12/08/2016
Irish, Richard Howard	82	Scarborough, ME	01/15/2017
Puddister, Robert Stephen	80	Bridgton, ME	03/11/2017
Hansen, Eva Helena	98	Portland, ME	04/05/2017
Bachelder, Elizabeth Arlene	92	Bridgton, ME	04/08/2017
Bowditch, Benson A. Jr.	75	Oxford, ME	04/19/2017
Griffin, Conrad Lee	70	Sebago, ME	05/31/2017
Cox, Beverly R.	83	Windham, ME	06/26/2017



REGISTRAR OF VOTERS



The Registrar of Voters is responsible for assuring the integrity of the election process for both State and Municipal elections that are held within the town. The Registrar is also responsible for meticulously maintaining the Voter Registration records for the town's residents.

Respectfully submitted,
Maureen F. Scanlon, Town Clerk/Registrar of Voters

PUBLIC WORKS DEPARTMENT

To the Citizens of Sebago:

The Public Works Department partners with George Anderson & Sons, Inc. to provide the Town of Sebago Citizens with Highway Maintenance; independently providing both Vehicle and Building Maintenance. The Department consists of 3 full-time employees and a Public Works Director who have a combined total of 64 years of experience.

In the summer months, our team performs tasks such as grading and ditching roads, replacing culverts and cutting brush. In the fall, we get our winter sand and salt ready and ensure that the plow trucks are ready for the upcoming winter season. In between storms we remove snow and ensure storm drains are clear to eliminate the possibility of flooding and road erosion. In the spring, our tasks include street sweeping, ditching and overall storm cleanup.

Our department is responsible for the town-owned beach which includes getting it ready for use in the spring and maintaining the area throughout the summer months. We are also responsible for the maintenance of the town-owned building(s), setup and maintenance of the ice rink located at the school, setting up for events and preparing the town for the Fourth of July celebration.

This year the team reconstructed and prepared the Town Office parking lot for new pavement. This project was completed within the allocated timeframe of 3 weeks. Anderson Road had $\frac{3}{4}$ of a mile reconstructed with gravel and new pavement which was completed in 4 months. Each year the goal is to tackle a few sections of road for construction. In 2018 Hogfat Hill Road will have $\frac{6}{10}$ ths of a mile completely reconstructed and Folly Road will be resurfaced from 114 to the area known as the school bus turnaround. These projects will include new culverts and ditching efforts.



In closing, our team worked tireless hours to ensure that the roads in Sebago were the safest and most drivable roads out of all the surrounding towns and in my opinion, our mission was accomplished. The Public Works Department and George Anderson's Crew will continue to work hard for you and your community.

Thank you for your patience and continued support!

Respectfully submitted,

Wayne K. Allen
Public Works Director

CODE ENFORCEMENT REPORT

New Homes--25
Additions--12
Remodel/Renovations--13
Demolition--2
Foundations/Slabs--1
Camp Expansions--3
Porches/Decks--13
Garages/Barns--8
Sheds/Storage--4
Electrical--20
Internal Plumbing--32
Septic Systems/SSWD--38
Generators--2
TOTAL PERMITS: 173

TOTAL INSPECTIONS: 520

Respectfully submitted,
Brandon Woolley, CEO



There have been several changes to people's addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems, mostly due to when an emergency call comes in and the EMS is not able to locate the people. These changes will continue until addresses have been approved by the State.

SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions and site plans. The Board conducted field site walks as a part of the review process on three occasions and held five specifically advertised public hearings.

divisions

Board reviewed and approved three subdivision projects as follows:

- Logan Woods – Evelyn & Jason Jordan – Map 11, Lots 17 & 17-B
- Bluestone Capital, LLC – Map 9, Lot 21
- Linda Lane – Kurt Christensen – Map 11, Lots 17-A1 thru 17-A5

Plan Reviews

Board reviewed two applications and approved two projects as follows:

- Verizon Wireless Communications Facility – Map 12, Lot 5-C
- Highland Realty Corporation – Map 5, Lot 30 & Map 30, Lot 20 & Map 31, Lots 36, 38, 39 & 40

Commercial and Shoreland

- Long Beach, LLC – Sam and Jan Minervino – Map 19, Lots 93, 99 & 100

The regular business meetings, workshop meetings, public hearings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,
Paul White, Chair

SEBAGO EMS

To the Citizens of Sebago:

I would like to open by thanking those who made donations to Sebago EMS in the last year. We continue to strive to provide high quality prehospital emergency care to the citizens of the town and cannot do so without your support. It is very much appreciated.



We improved our in-house documentation this winter by phasing out paper documentation. We now document our apparatus, equipment, and station checks using Zoll Checklist on iPads which allows us to easily review and store our essential documentation. This documentation is available to the officers at the touch of a button as it is stored electronically. Documenting and storing our records in this manner reduces waste, reduces the need for cabinet space in our stations, and saves the town money. Time will tell how much money this saves but ultimately this system should reduce wear and tear on the printers in the stations as well as decrease the use of paper and ink.

Sebago teamed up with Naples and Casco to bring state level EMS continuing education to the region this year. Once a month a state instructor comes to the Naples and all three towns participate in training together. This not only brings quality instructors to the region but saves money for each town but fosters a sense of community within the three services.

In February 2018, 2 of our members participated in a Tactical Emergency Casualty Care class. This is a nationwide class which teaches responders how to provide care in a civilian tactical environment (also known as an active shooter situation). Topics covered were direct threat care (care under fire), indirect threat care (the situation is not yet stable but no active shooter is present) and evacuation care. Topics covered included control of hemorrhage, advanced airway management, care of wounded responders, care of pediatric patients, and techniques for dragging victims to safety. We hope to never need our new training but rest assured that we will use it if needed.

Sebago EMS worked with the Naples and Casco fire Departments to collect gently used coats, hats, gloves, and mittens again this past Christmas season. We wish to thank everyone who donated and helped to keep our neighbors in the Lake Region warm during the brutal cold spell we had this winter. Please consider us next year when your children have outgrown this year's coats. The donation box is located at the EMS building or you can contact any member to make a donation.

Calls for service: 2017- 160; 2016- 180; 2015- 177; 2014- 147; 2013- 126

The Town of Sebago newsletter has returned to the town website. Be sure to look for our contribution, "Notes from the A5". We will cover a variety of interesting topics related to health and safety.

Lastly, we want to thank the Town and the people of Sebago for the support you provided us (and the Gallant family) last summer. We lost one of our promising young members to an unfortunate accident on July 30, 2017. Chance was a great guy and was going places in life. He is sorely missed.

Respectfully submitted for the Members of Sebago EMS,

Anita Chadbourne Field, EMT-P. FF I/II
Captain Sebago Fire/EMS

SEBAGO COMMUNITY FIRE COMPANY REPORT

The fire company is a private organization, separate from the Sebago Fire Department. Each year the Fire Company has raised money, purchased equipment, and provided support for the town's Fire Department to lessen the impact on the taxpayers. The Fire Company held their annual Maine Maple Sunday Pancake Breakfast in March, and sponsored a team for the 15th annual Mary's Fireman for a Cure Race at Shawnee Peak to benefit the Susan G. Komen Breast Cancer Foundation. The Fire Company is also taking donations of returnable bottles and cans at a collection kiosk set up at the East Sebago Fire Station #2 on Route 114.

This past year our department lost one of its own, Chance Gallant. We would like to thank the community for their care and support, to both the fire company as well as to Chance's family. A Fire Science scholarship is held in Chance's name to support a future firefighter's passion and drive, just like Chance showed in every aspect of his life. He will forever be greatly missed by all.

If you or someone you know would like to join the Fire Company, contact Melissa Taylor, President of the Fire Company at Horses_1996@yahoo.com, or directly, at 1(207)-206-6588.

On behalf of the Fire Company, I would like to thank everyone for their support, contributions, and generous donations.

Respectfully submitted,
Melissa Taylor, President

ANIMAL CONTROL

To the citizens of Sebago,

I assumed the position of Animal Control Officer late October 2017.

I would like to remind everyone, if you see a dead animal please do not touch them, if it is a domesticated animal (house hold pet) please leave them where you find them and call the ACO. If it is wildlife (not a household pet) call the Maine State Game Warden. To reach Game Warden 24-hours a day call the dispatch center nearest you. Gray 1-800-228-0857, Augusta 1-800-452-4664, Bangor 1-800-432-7381, Houlton 1-800-924-2261.



I would also like to remind everyone with dog(s) that you are required to register your dog(s) annually. You can register your dog(s) beginning October 15th for the coming year and you have until January 31st. After January 31st there is a \$25.00 late fee plus the registration. Spayed/Neutered dogs are \$6.00 annually and non-Spayed/Neutered are \$11.00. If you have any questions please do not hesitate to contact me, please call the Standish Dispatch Office at 642-4343. They will page me and I will return your call.

Respectfully Submitted,
Carl D. Hoskins, ACO

RECREATION DEPARTMENT

Hello, my name is Amanda Hawkes and I am the Recreation Director and a Board Member for SYAA (Sebago Youth Athletic Association). I was handed these two areas of the town's organization that needs a lot of fixing.

I love a good challenge and dove in head first. So far with SYAA we have the largest enrollment of players then we have had in years. Lisa and I tried something different this year and we waived the registration fee. EEEKKK, I know, that is what we said. However, due to the income levels and the struggles we have in the town we made this conscious decision. Boy did it work! We have this year a full Tball team, Rookies, Minors and a U8 & U10 team. We have reached out to our town business asking for sponsorships for the team and as well as purchasing a banner to advertise their business out on the fields. With great success we have all the teams sponsored and we have had many other business purchasing banners for the outfields. We have been blown away with the generosity of everyone! We went as far as changing the colors from Green and Orange to making it Red, Blue and white. The shirts may or may not look like Boston Red socks.... We had asked for the kids input and needless to say that they were BEYOND excited to have this change. We have received a lot of items donated by Hancock Lumber to fix the issues at the Snack Shack. We are currently spending a lot of our free time down there cleaning up the Snack Shack to make sure it is safe and organized for the teams. We had an electrician come out and address the many exposed wires and many other wiring issues to be looked at and corrected. With much generosity by the electrician, he donated all his time and materials to make sure the building was safe. Safety has been our number one goal for this area. This is where our kids come to play and the town comes to watch them. We have made it safe for now and once we have more money or donations come in we will address the other issues. We are having a field cleanup day scheduled currently for April 21st. We have it up on our Facebook page and we usually have a great turn out of parents and other family members come out to clean up the fields. However we can always use any additional help from anyone who is looking to help out. We have coaches and assistant coaches set for all the teams and we are so excited that we have them. We have a lot of fresh faces so it is going to be a great year for SYAA. I truly believe with the fresh start and new beginnings this program will be very successful and most importantly the kids are going to have FUN!

So as I have become more involved with doing things with the town I felt it was a natural choice to apply for the Recreation Director for the town. I was nervous because I've never done anything like this before. I started small by helping out as being the sideline mom at my boys sport games. Then I started doing PTC and

then helping out with running SYAA. So when the Recreation Director position opened up, I saw a great chance to spend time making a difference to the kids in town. My husband and I grew up in a large town where our Rec department was large and had things going for all ages as well as all year long. When we moved to Sebago almost nine years ago now we quickly noticed that Sebago is very different from what we were used to. My goal is to bring more things into the town for the kids. I have created a survey to go out to the students and their parents to give me their input on what they'd like to see in town. I have ideas of things I'd like to bring into the town to do but I also value what the community would like as well. We are continuing with the Zumba classes at the Elementary school, Mad Science, basketball and soccer. As long as the towns will continue to have us I'd like to keep our partnership with them for lacrosse, swimming and football. I will be speaking with the other Rec directors with the towns to see after we split from the district if Sebago can continue to play with them across the board with all the sports and rec activities. I am also going to continue with the town parties as well, the kids and the community really look forward to having them. The Easter egg hunt was just last weekend and it was a huge success with a big thank you to two parents that donated their time on planning it. We also have a few annual classes that are offered every year and I am in hopes to have them continue. The down fall on where we are located makes it hard for some parents to get out and have the kids take these classes. I am looking at implementing for activities for the seniors of the town as well. I know that there isn't anything geared for them to do and I would like to fix that and looking for suggestions! They deserve to have just as much fun as the kids to! The old town hall needs some repairs and some upgrades to it. I am in hopes that if I put it out there that it needs attention, that I'll get the great response like I did with SYAA.

I have already started to see the change in the town and I am in hopes that it will continue. I am really hoping to bring the strong sense of community back into the town. We may be a small town and we have a bumpy road ahead with the all the new changes we are having this year but I believe we can make these positive changes.

Thank you for entrusting me with this position and I hope that we have a great year!

GENERAL ASSISTANCE

I have been doing General Assistance here in Sebago since 2011. Having to go by the State's rules and regulations is not always easy. The rules are updated every year and the Town must adopt (22 MRSA, §4031 (5). Each year we are supposed to be audited by the State.

General Assistance hours are on Tuesday from 1PM to 3PM. For any client that cannot make it, they may call the office for a time that works best for them.

Each client must bring in proof of all income, expense and a current bank statement for the last 30 days for everyone in the household. If members of the household are able to work and are currently without a job, they must bring proof that they have been looking for work. This needs to be verified.

The budget this year was \$10,575. We spent \$2,500 for administration, \$327.70 for heat, \$333 for rental, \$785 for burial and \$825 for holiday assistance. General Assistance spent a total of \$4,770.70 leaving a balance of \$5,804.30.

FUEL ASSISTANCE PROGRAM

This program is now going on six years, thanks to many generous donations and fund raisings. Our thanks go out to Camp O-AT-KA for the harvest dinners they have put on for us, at no expense to us. Many items were donated by local residents and were raffled off at the dinner. Because of all of this we are able to help with heat for those who are not eligible for General Assistance, but are still in need.

WHEN YOU ARE COLD FROM THE INSIDE OUT,
AND DO NOT KNOW WHAT TO DO,
REMEMBER LOVE, FRIENDSHIP AND WARMTH
WILL COME TO YOU

Respectfully submitted, Edythe L. Harnden (Edie)

COMMUNITY SERVICES

The Sebago Food Pantry is open to all Sebago residents whose income meets the low-income requirements. The pantry is located at the Warming Hut on Route 114 in the Sebago Church of the Nazarene parking lot and is open every Monday. The 1st Monday of the month the pantry is open from 9:30 a.m. - 10:30 a.m., the 2nd Monday 9:30 a.m. - 11:00 a.m., the 3rd Monday 9:00 a.m. - 10:30 a.m., and the 4th Monday 9:30 a.m. - 11:00 a.m. and 3:00 p.m. - 5:30 p.m. If there is a 5th Monday the pantry is open from 9:30 a.m. - 10:30 a.m. FMI call Liz Brown 787-5105 or Judy Burgoin 787-5154.

The Sebago Clothes Closet is located on Rte. 114 in the Warming Hut building. It is open to all Maine residents on Saturday mornings from 9:00 a.m. - 12:00 p.m. All in need of gently used clothing, outerwear, footwear and bedding please come and see what is available. There is no charge but clothing donations are welcome. FMI call Corinne Aucoin 787-2177.

Bingo and Cribbage games are held at the Sebago Church of the Nazarene every Tuesday morning from 10:00 a.m. - 12:00 p.m. There is no charge for the Bingo; it is a social time for all. Come and enjoy Bingo and Cribbage and socialize with your neighbors. FMI call Corinne Aucoin 787-2177.

The Sebago Community Meal (formerly the Senior Meal) is held on Tuesday at 12:00 noon at the Sebago Church of the Nazarene on Rte. 114. Come and enjoy a good meal and socialize with your neighbors. A \$3.50 donation is appreciated, but not necessary. FMI call June Johnson 787-3145 or Corinne Aucoin 787-2177.

Sebago has a Medical Equipment Lending Closet housed at the old Town Hall building. Medical supplies are available to all in need of them. There are wheelchairs, walkers, a hospital bed, lifts, crutches, tub and shower chairs, etc. available. Please contact Corinne 787-2177 or Chris 787-2870, if you need to borrow equipment or would like to donate items.



SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteers have completed another very busy year with many different things going on to help raise money. First and foremost are our placemats. Our placemats not only show the schedule of events, but advertise local businesses in the area. We do very well with this and appreciate the support of local business.

We hold our suppers May through October. The money from this supper helps support with a donation to the fire and rescue departments. We also helped and furnished supplies for a benefit supper for a person that had a kidney transplant. This was very much appreciated.

Last summer there was a very tragic accident that took a young life away from the fire and rescue family. This young man belonged to the fire and rescue family and was very dedicated and loved by many members. It was a very hard loss. The family set up a scholarship fund for a fire science program for one year, which this individual strongly encouraged his friends to be a part of. We will continue to support this fund as needed. We need younger dedicated individuals like him in this town to continue the needs of the fire and rescue department.

Sebago Days last year was a very busy time. The Sebago committee contracted a new ride company. This company brought in big crowds which helped us in having one of our best years in record. This takes a lot of hard work. We would love to see some young people help us out. Many hands make less work.

We also hold a scholarship dinner in September to give out 2 scholarships to Sebago students that are continuing their education in their field. We thank everyone who has supported us time after time. Please feel free to contact us and volunteer for an hour a two.

Respectfully submitted,

Betty Jean Espeaignette

Rita Dolloff

Debbie Crawford



SEBAGO DAYS COMMITTEE

The third weekend in July Sebago Days celebrated 39 years. This occasion enables all Sebago organizations and individuals in the area a venue to earn funds and gives exposure to their programs.

Planning for the event begins in January and continues until the annual meeting in October. Our January meeting is usually a busy one getting the main events lined up such as fireworks, the ride company, live bands, the parade theme and of course our much needed volunteers.

Sebago Days showed some new attractions. Kavanagh Amusements gave us a huge display of games and rides for all ages. Friday night the committee had huge support from Dave Twombly, Fern Letelier and Allen Monroe on performing our third annual cruise night. The committee gave out 2017 cruise night ribbons to 52 classic cars that participated. During the show we had DJ Chris Bannon perform 50-60's music to keep attendees entertained during the show. This was a great way to open our event. A big thanks to these 3 individuals. Our hope is that this event will continue and grow. Our Friday night talent show continues to amaze audiences with the quality of talent presented. This event always draws a large crowd.

The bonus drawings continue to be a popular feature with chances for lucky ticket holders to leave with one or more of the nearly 200 items. Hourly drawings were held Friday night and throughout the day and evening on Saturday. The top bonus drawings prizes are drawn after the fireworks on Saturday night.

Our Fun Run participation was up this year. We had 140 runners participate. A Big Thank You to Jeff & Marie Cutting and crew in their annual support of this event.

Joyce Small continues working very hard on new attractions for our parade.

Saturday night we had Still Brook Acres come to our event for 2 ½ hrs. For a small fee, individuals were taken on a horse drawn wagon ride tour on Shore Road to the lake and back.

Fireworks continue to be hugely successful. People travel many miles to enjoy them. We are very appreciative of the support of the voting public in supporting our requests for the funding on the fireworks at the annual Town Meeting.

We are thankful to the generosity of individuals and businesses for supporting donations and for the many hours our volunteer donated. The proceeds from each year are needed for advance expenses such as new attractions, the tent and chairs, spraying, toilet facilities, insurance, entertainment deposits, advertising costs and carnival companies.

The officers for the 2016-2017 terms were:

President - Carl Dolloff

Vice President - Susan Gusset

Treasurer - Michael Foye

Secretary - Donna Cook

Board of Trustees – consisted of the above elected officials and Jackie Morgan for 3 years, Rita Dolloff for 1 year, and Donelle Allen for 1 year.

The Sebago Day's Committee welcomes any volunteers to keep the interest of this town activity growing. Contact one of the above officers to express your interest.

Respectfully submitted,
Carl Dolloff, President



Spaulding Memorial Library

As in years past, Spaulding Memorial Library had a very active schedule of events during fiscal year 2016-2017.

One of the many programs sponsored by Spaulding Memorial Library, Push Back the Stacks annually presents free family events. In July, as part of this program, singer, songwriter, and musician Jennifer Armstrong played many instruments, sang many songs, and told many stories.

Wildly popular, Peter Mezoian with his Outrageous Banjo was a highlight in August.

In September, former Maine game warden Roger Guay was as entertaining as he was informative about life as a game warden as well as a trainer of dogs serving with game wardens.

Work on the library continued with the refinishing of the floors in November and December. Old panels were removed from the library's windows, the windows washed, and new panels installed. Things are brighter now!

Take Your Child to the Library Day in February 2017 was celebrated in fine form with a story, crafts, games, and treats, all with a football theme. Free vision screening for children was also offered by the Sebago Lions.

In April, a very bad thing happened. The library's cataloging program quit and we had to resort to pen and paper to keep up with books going in and out. This unfortunately lasted quite a while.

However, April did bring a good thing: the Maine State Library STEM librarian Christine Dorman unveiled the world of robotics to the students of Sebago Elementary School. With grades K-2, Chris helped students create a small section of code to make a robot named Dash dance. Students in grades 3-5 learned a program called Blockly to create their own robot dance routine.

Phil Gaven of The Honey Exchange opened the new Push Back the Stacks season in June 2017 with fascinating information about bees. Plus, he brought along a traveling hive and various honeys so we could get an up close look at bees and the results of their work.

Throughout the fiscal year, the library held fundraising events such as May's Book, Bake and Plant Sale, the Book and Bake Sale during Sebago Days in July, and the Cookie Walk in December.

Community members were also invited to participate in two events in May: Lawyer in the Library to help with free general legal advice and Meet the Candidates, a chance to meet and question candidates for town selectmen.

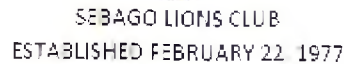
Young readers were involved in the library's Summer Reading Program, four Wednesday mornings in July. This included stories, crafts, and a lesson on fire safety.

During the school year, elementary school classes visit the library each month for a story, a library lesson, and a chance to browse the many children's books and take out some to read at home.

The library continues to be a very active participant in the Maine State Library's Interlibrary Loan Van Delivery. Thanks to a grant to the State of Maine, we are one of the libraries who can send and receive books from other member libraries at no cost to us. So if you know of a book you would like to read and we don't have it, see if we can borrow it from another library.

From September through May, the library sponsors a monthly Book Discussion Group, open to any adult who likes a lively and fun conversation about each month's selection. (No need to buy each month's book, we get copies interlibrary.)

Besides books, audiobooks, magazines, and films to take out, the library offers free WiFi, computers to use at the library, low-cost photocopying and faxing, meeting space for community groups, and a beautiful place to come by and enjoy. We look forward to seeing you.



PAST TO PRESENT THE FOUNDATION OF OUR CLUB RESTS ON THE WORK AND DEDICATION OF MANY INDIVIDUALS. OUR MEMBERS OFFER WHAT THEY CAN IN SERVICE TO OTHERS.

DO YOU HAVE A NAME WE CAN BUILD ON?

787-3145

- ❖ TWO \$1,000 COLLEGE SCHOLARSHIPS FOR SEBAGO STUDENTS/ILION FAMILY MEMBERS
- ❖ BREAKFAST WITH SANTA WITH SES STUDENTS
- ❖ VISION SCREENINGS
- ❖ ASSISTANCE FOR INDIVIDUALS WITH EYE EXAMS AND GLASSES
- ❖ FUNDING FOR HOLIDAY FOOD BASKETS
- ❖ ASSISTANCE TO FAMILIES EXPERIENCING DISASTER
- ❖ SPONSOR FOR SEBAGO GIRL SCOUT TROOP 1504
- ❖ HOSTING MEMORIAL DAY AND VETERANS DAY PROGRAMS IN THE PARK
- ❖ TRUNK OR TREATING AT THE NAZARENE CHURCH
- ❖ DONATIONS TO THE SPAULDING MEMORIAL LIBRARY, THE SEBAGO WARMING HUT FOR BUILDING REPAIRS, FIDELCO GUIDE DOG TRAINING PROGRAM, THE I.R.S. NETWORK, CAMP SUSAN CURTIS, GIRL SCOUTS OF MAINE & LORI'S KIDS HOLIDAY PARTIES FOR DISABLED INDIVIDUALS.

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Joseph Fitch Potter Trust

March 3, 2018

Michele A. Bukoveckas, Town Clerk
Town of Sebago
406 Bridgton Road
Sebago, Maine 04029

Subject: Joseph Fitch Potter Trust Funds

The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. It is invested in two Bangor Savings Bank Cds. The trusts balance as of March 11, 2018 will be \$ 38,086.



Potter Trust mission: "Board shall have, receive, hold and manage the money received under the testament and will of Dr. Joseph F. Potter for certain educational, charitable and religious objects and purposes."

In March of last year, the trust distributed funds to Sebago Elementary (\$300 for a small set of Digi Blocks), the Sebago Church of the Nazarene \$250 and \$250 to a local charity "Making Holiday Wishes."

Our annual meeting occurred on February 21. Copies of the invested CD certificates and the checks distributed last March were reviewed. A recommendation for a 2018 distribution was discussed. Unfortunately only three trustees could attend. So no action will be taken this year. The two CDs will roll over for one year on March 11.

Joseph McMahon

Mr. Joseph McMahon
Treasurer, Potter Trustee.

Potter Academy in 1896. By the terms of the will all pupils in the town are to receive instruction free of cost. The school is non-sectarian. The school had State aid amounting to three hundred dollars during each of the years 1897 and 1898.



March 28, 2018

Maureen Scanlon, Town Clerk
Town of Sebago, Maine
406 Bridgton Rd
Sebago, Maine 04029

Subject: Sebago Cemetery

The Sebago Cemetery on Hancock Pond Rd was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of June 30, 2017 there have been 123 lots sold. The perpetual care account totals \$ 19,949.96.

	Section A	Section B	Section C	Total
Sold	61	41	21	123

A record of the internments can be found at the Sebago Town Office.

Respectfully Submitted,
Sherrill A Brown
Chairman, Sebago Cemetery Board of Trustees

Maple Grove Grange #148

Maple Grove Grange has now been in the town of Sebago for 140 years...imagine that...almost a century and a half. We hope to be here in the long run and continue to serve the Town of Sebago. As you know the grange was formed to promote agriculture in the area, but now focuses mainly on community activities.

Each year Maple Grove participates in a community service book to be presented to the Maine State Grange at their annual session held in Skowhegan. This past year Maple Grove was awarded third place within the state.

We continue to support Ronald McDonald House by sending them 23 and 1/2 pounds of tabs from cans. They turn these into cash and purchase items needed at the house in Portland. Please try and visit and see what they do for children and their families...the staff would love to see you.

Support also goes to the Barbara Bush Children's Hospital (part of Maine Medical Center), 24 quilts were sent to the Center for Grieving Children.

Maple Grove participated in "Words for Thirds" at Sebago Elementary School, assisted the town in putting out flags on veterans' gravesites and assisted in putting information on the board by the school.

The grange's biggest project is assisting the Lion's Club with the annual "Breakfast with Santa". The Sebago Elementary student council offers their assistance as well. Children in the area are able to "buy" gifts for their family members and pets, have them wrapped and they are ready to go for the holidays. Everyone has a great time and the "kids" now really know how to shop.

Maple Grove Grange #148 meets on the fourth Monday of each month (weather permitting) at the Sebago Center Community Church. During good weather the meeting is preceded by a pot luck supper at 6pm followed by the meeting at 7pm. Members proudly serve during Sebago Days, on the Sebago Fire Department, at the Sebago Historical Society and at the church where we meet. This year we were able to surprise the church with a "kitchen shower" supplying needed items.

We participate in the Ossipee Valley Fair (took first place) and the Fryeburg Fair (took third place). We are always looking for new folks, if you would like further information about Maple Grove Grange #148, please contact Norma Haines (Master) at 625-2360 or Ann Burns at 787-2489. Come join us and watch us go.

Submitted by Norma Haines, Master

SEBAGO HISTORICAL SOCIETY

The Sebago Historical Society meets on the 3rd Wednesday of each month at 7 PM. During the warmer months, May through September meetings are held at the Historical Society building (the former Free Will Baptist Church built in 1844) located at 347 Convene Rd. During the colder months, October through April they are held at a member's house. As always, all meetings are open to the public. We welcome visitors to view our displays and research family history during our summertime open hours, which are on the 3rd Wednesday of each month from 2 PM to 7 PM, before our monthly meeting.

Many services are provided to the citizens of Sebago and others interested in our town history. We are always happy to visit the elementary school children, bringing displays to them, or having them visit our building to view our exhibits and participate in hands on history lessons. Notebooks of family histories are available, with genealogical lines of ancestors, which were donated by family members or completed from our own research.

The theme for the 2018 Sebago Historical Society calendar is again Neighborhoods of Sebago, this year featuring North Sebago. The calendars are a source of historical information about our town, its citizens and life in an earlier time. This calendar is our major source of income, and provides area businesses with the opportunity to advertise their business or service.

We had a number of public speakers in 2017, including a Public Presentation by Dave Tanguay of Windham Historical Society on the Cumberland and Oxford Canal which ran between Sebago Lake and the ocean via the Presumpscot River. An Antiques Roadshow with antiques appraiser and collector, Glenn Grant of Sebago. This program was a huge success with folks from Sebago and neighboring towns bringing items to be appraised. We held an Open House in September, inviting the public to visit our display shed that houses larger items. Demonstrations of cider making with a hand cranked machine, homemade ice cream, spinning wheel demonstration, and a 1800's sock knitting machine demo were the main features. Our Veteran's Day Project featured speaker Walt Bannon talking about the book he wrote about his mom's experiences as a WW II war bride. We invited a number of local women who were war brides to speak about their experiences. We also solicited photos of Sebago's veterans, past and present to display as a slide show for this event. It was filmed by Lake Region TV and is available for viewing on our website www.sebagohistoricalsociety.com. We are still collecting photos of veterans, not only those who enlisted from Sebago, but also anyone who has lived in Sebago and is a veteran. Please contact a member of the historical society or inquire at the library. We partnered with the Rufus Porter Museum in Bridgton at our open house about the Jonathan Poor house on Hillside. He was the nephew of famed early 1800's muralist Rufus Porter, and an itinerant muralist himself.

As always we had a booth at Sebago Days with our calendars and historical books, postcards and maps available for sale.

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Membership information can be found on our Facebook page, Sebago Historical Society – LIKE us please, and on our website. No one is too young or too old to become a member and learn something new about something old.

Respectfully submitted,
Sherrill Brown, President

**TOWN OF SEBAGO
TOWN WARRANT
FISCAL YEAR 2018-2019**

To Timothy Anderson, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings.

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 9:00 a.m., **Saturday, the 2nd day of June 2018**, to act on the following:

Article 1. To choose a Moderator to preside at said meeting.

Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, including:

Excise Tax	\$295,000
Brut Excise Tax	\$12,000
Local Road Assistance	\$50,000
State Revenue Sharing	\$58,776
Homesite Exemption	\$35,000
Transfer Station Fees (Scrap Metal/Universal Waste)	\$22,750
Building Permits	\$10,000
Plumbing Permits	\$8,500
Real Estate Interest	\$35,000
Lien Costs	\$8,000
BETE Reimbursement	\$1,500
General Assistance Reimbursement	\$500
Agent Fees	\$8,000
Time Warner Franchise Fees	\$12,000
Tree Growth Reimbursement	\$30,000
State Park Sharing	\$1,000
Douglas Mountain Parking/Donations	\$2,500
Veterans Reimbursement	\$1,000
Recreation Fees	\$1,800
Interest Income	\$10,000
Other Non-Tax Revenue	<u>\$4,392</u>
Total	\$620,816

(Budget Committee and Selectmen so recommend.)

Article 3. Shall the Town appropriate \$3,600 from the undesignated fund balance for Administration-Televising and shall the Town reduce the operating budget expenditure Administration by that amount? *(Budget Committee and Selectmen so recommend.)*

Article 4. To see if the Town will vote to raise and appropriate by taxation and other revenues \$583,065 to fund wages, salaries, and stipends and other expenses to fund General Government including:

Administration	\$340,000
Selectmen	\$16,400
Town Manager	\$63,300
Clerk/Tax Collector	\$87,700
Code Enforcement	\$53,400
Health Officer	\$1,060
General Assistance	\$10,575
Elections	\$3,250
Appeals Board	\$150
Planning Board	\$150
Service Providers	\$6,160
<i>(Budget Committee and Selectmen so recommend)</i>	

Article 5. Shall the Town appropriate \$48,300 from the undesignated fund balance for EMS Bunk Room Addition and \$15,000 from the undesignated fund balance for Dispatch Radio Upgrades and shall the Town reduce the operating budget expenditure (Alarms and Dispatch) by those amounts? *(Budget Committee and Selectmen so recommend)*

Article 6. To see if the Town will vote to raise and appropriate \$414,824 by taxation and other revenues to fund Public Safety, including:

Alarms	\$8,100
Animal Control	\$3,619
Rescue	\$112,850
Daytime Rescue	\$153,800
Fire	\$100,655
Dispatch	\$29,600
<i>(Budget Committee and Selectmen so recommend.)</i>	

Article 7. Shall the Town appropriate \$7,000 from the undesignated fund balance for Bulky Waste and shall the Town reduce the operating budget expenditure (Bulky Waste) by those amounts? *(Budget Committee and Selectmen so recommend.)*

Article 8. To see if the Town will vote to raise and appropriate \$163,520 by taxation and other revenues to fund Health and Sanitations, including:

Solid Waste	\$145,420
Hazardous Waste/Universal Waste	\$8,100
<i>(Budget Committee and Selectmen so recommend.)</i>	

Article 9. To see if the Town will vote to raise and appropriate \$575,600 by taxation and other revenues to fund Public Works including:

Roads	\$285,700
Snow Removal	\$290,100
<i>(Budget Committee and Selectmen so recommend.)</i>	

Article 10. To see if the Town will vote to raise and appropriate \$45,985 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, Including:

Street Lights	\$7,600
Town Hall	\$11,600
Town Office	\$11,350
Town Garage	\$10,150
Sebago Veterans' Memorial Park	\$700
Sebago Cemetery	\$150
Associated Cemeteries	\$885
Small Cemeteries	\$1,500
Historical Society	\$2,350

(Budget Committee and Selectmen so recommend.)

Article 11. To see if the Town will vote to raise and appropriate \$64,995 by taxation and other revenues to fund Recreation and Community Organizations, including:

Sebago Days	\$8,000
Memorial Day	\$968
Recreation Administration	\$15,000
Douglas Mountain	\$1,350
Town Beach	\$4,000
SYAA	\$4,500
Soccer	\$3,000
Basketball	\$2,000
Library	\$22,000
Food Pantry	\$3,900

(Budget Committee and Selectmen so recommend.)

Article 12. Shall the Town appropriate \$53,864 from the undesignated fund balance to fund the following Capital Investment Program items: Fire SCBA (3), Public Safety Building Construction by those amounts? *(Budget Committee and Selectmen so recommend.)*

Article 13. To see if the Town will vote to raise and appropriate \$380,184 by taxation and other revenues to fund the Capital Investment Program. If funding is reduced it must be cut from the bottom up. (This account is funded by priority from the top down)

Pick up truck	V17	\$2,178
Forestry 1	V09	\$11,812
Tank 2	V11	\$34,582
Small Plow Truck w/ Sander	V05	\$12,737
Engine 4	V15	\$31,640
Rescue Boat, motor, trailer	V20	\$2,741
Engine 3	V07	\$17,254
Large Wheeler Plow Truck w/ Sander	V03	\$11,507
Grader	V18	\$2,082
Ambulance	V08	\$18,524
Excavator	V19	\$14,215
Roll-off Container Truck	V16	\$3,649
4x4 Backhoe	V04	\$12,335
Large 6-Wheel Plow Truck w/ Sander	V14	\$13,454
Tank 1	V08	\$23,560
Large Wheeler Plow Truck w/ Sander	V01	\$18,577
Engine 1	V12	\$20,550
Fire Department SCBA (Qty: X)	P30	\$8,888
Fire Department SCBA (Qty: Y)	P30	\$23,400
LMS Cordless Monitor	P24	\$3,750
Emergency Generators	P25	\$4,515
Town Buildings Maintenance	P23	\$15,282
Replace Radio Repeater	P07	\$1,018
Cascade System	P26	\$7,460
50 Yard Container for Transfer	P21	\$993
Revise Tax Tables	P10	\$25,615
Town Office Server	P18	\$5,774
Public Safety Building Construction	P28	\$23,681
Town Parking Paving	P05	\$2,666

(Budget Committee, CIP Committee and Selectmen so recommend.)

Article 14. To see if the Town will vote to authorize the transfer of unencumbered surplus balance on June 30, 2018 from the Road Paving Expense Account to the FY19 Road Paving Expense Account?
(Budget Committee and Selectmen so recommend.)

Article 15. To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. *(Selectmen so recommend.)*

Article 16. To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen. *(Selectmen so recommend.)*

Article 17. To see if the Town will vote, pursuant to 36 M.R.S.A. § 506, to authorize the tax collector and treasurer to accept the prepayment of taxes not yet committed. *(Selectmen so recommend.)*

Article 18. To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2018 and on the first Tuesday of May 2019 for two equal payments. *(Selectmen so recommend.)*

- Article 19. To see if the Town will vote to pay for tax abatements and applicable interest granted during the fiscal year of 2018/2019 from Overlay. *(Explanation: The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA section 710 but require voter authorization to spend Overlay. Overlay cannot be more than 5% of the Tax Commitment.)*
- Article 20. To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof. *(Selectmen so recommend.)*
- Article 21. To see if the town will vote to authorize the municipal officers to sell or dispose of surplus town-owned personal property (something that remains above what is used or needed), including vehicles and equipment, under such terms and conditions as they deem advisable. Town owned land would only be disposed of with voter approval at an Annual or Special Town Meeting. *(Selectmen so recommend.)*
- Article 22. To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%. *(Selectmen so recommend.)*
- Article 23. To see if the Town will vote to authorize the Selectmen for and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works, Fire and EMS annual budgets. *(Selectmen so recommend.)*
- Article 24. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants, grants from non-profit organizations, donations, real estate, and certain funds, including trust funds or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2018-2019. *(Selectmen so recommend.)*
- Article 25. To see if the Town will authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-way of roads. *(Selectmen so recommend.)*

- Article 26. To see if the Town will amend Article 24 of the June 3, 2017 town meeting by authorizing the Board of Selectmen to borrow funds in an amount not to exceed \$145,000 and authorize the expenditure of those funds under the terms and conditions deemed necessary to purchase and install the necessary equipment for a fully operational solar array system that will produce electricity. The Board is authorized to enter into a loan repayment and amortization schedule with a funding or lending institution that provides the most favorable terms to the Town and allowing for the value of the generated electricity to offset the cost of such electricity as soon as reasonable to the Board.
(*Selectmen so recommend*)
- Article 27. Shall the Town of Sebago adopt an ordinance entitled "Town of Sebago Special Amusement Ordinance"? (Copies are attached)
(*Selectmen so recommend*)
- Article 28. Shall the Town of Sebago adopt an ordinance entitled "Town of Sebago Ordinance Prohibiting Retail Marijuana Establishments and Retail Marijuana Social Clubs"? (Copies are attached)
(*Selectmen so recommend*)
- Article 29. Shall an ordinance entitled "Town of Sebago, 2018 Amendments to the Sebago Land Use Ordinance" be enacted? (*Selectmen and Planning Board so recommend.*) Proposed amendments are attached.
- Article 30. Shall an ordinance entitled "Town of Sebago, 2018 Amendments to the Sebago Shoreland Zoning Ordinance" be enacted? (*Selectmen and Planning Board so recommend.*) Proposed amendments are attached.
- Article 31. To see if the Town wishes to accept Erik's Way as a Town way in accordance with the Town's Road Acceptance Policy.
(*Selectmen so recommend*)

Given under our hand May 1, 2018

Board of Selectmen,

Ann Farley
Ann Farley, Chair of the Board

Tim Mayberry
Tim Mayberry, Vice Chair

Chris Parker
Chris Parker

Edythe Harnden
Edythe Harnden

Phil Lowe
Phil Lowe

A true copy attest: Maurden F. Scanlon
Maurden F. Scanlon, Town Clerk

BUDGET SUMMARY

TITLE	FY 13-14 BUDGET	FY 14-15 BUDGET	FY 15-16 BUDGET	FY 16-17 BUDGET	FY 17-18 BUDGET	FY 18-19 BUDGET	DIFFERENCE
Administration	302,311	303,995	\$ 303,780.00	\$ 282,480.00	\$ 346,300.00	\$ 340,600.00	\$ (5,700.00)
Selectmen	12,680	12,680	\$ 13,930.00	\$ 15,170.00	\$ 15,210.00	\$ 16,400.00	\$ 1,190.00
Town Manager	61,670	61,670	\$ 60,750.00	\$ 60,825.00	\$ 61,750.00	\$ 63,300.00	\$ 1,550.00
Clerk/Tax Collector	85,750	85,750	\$ 88,650.00	\$ 91,290.00	\$ 91,290.00	\$ 87,700.00	\$ (3,590.00)
Code Enforcement	44,305	44,305	\$ 46,600.00	\$ 46,980.00	\$ 49,280.00	\$ 53,400.00	\$ 4,120.00
Health Officer	720	720	\$ 720.00	\$ 820.00	\$ 1,080.00	\$ 1,080.00	\$ -
General Assistance	9,025	15,425	\$ 13,175.00	\$ 10,575.00	\$ 10,575.00	\$ 10,575.00	\$ -
Elections	2,300	1,500	\$ 1,500.00	\$ 2,700.00	\$ 3,000.00	\$ 3,250.00	\$ 250.00
Appeals Board	250	250	\$ 250.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
Planning Board	550	400	\$ 250.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
CIP	239,727	306,157	\$ 213,301.00	\$ 224,291.00	\$ 410,066.00	\$ 380,185.00	\$ (29,881.00)
Service Providers	4,875	6,550	\$ 7,650.00	\$ 6,900.00	\$ 7,950.00	\$ 6,460.00	\$ (1,490.00)
Alarm	4,000	2,400	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 8,100.00	\$ 5,600.00
Animal Control	4,090	4,090	\$ 3,750.00	\$ 3,400.00	\$ 2,969.00	\$ 3,619.00	\$ 650.00
Rescue	94,590	54,790	\$ 60,270.00	\$ 58,120.00	\$ 66,475.00	\$ 112,850.00	\$ 46,375.00
Daytime Rescue	55,362	55,862	\$ 70,962.00	\$ 65,462.00	\$ 83,462.00	\$ 153,800.00	\$ 70,338.00
Fire Department	119,002	122,920	\$ 129,665.00	\$ 121,165.00	\$ 119,396.00	\$ 106,655.00	\$ (12,741.00)
Dispatch	11,987	11,837	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00	\$ 29,600.00	\$ 20,500.00
Roads	582,180	388,880	\$ 343,120.00	\$ 331,000.00	\$ 367,200.00	\$ 285,700.00	\$ (81,500.00)
Snow Removal	252,548	263,000	\$ 292,000.00	\$ 278,290.00	\$ 280,290.00	\$ 290,100.00	\$ 9,810.00
Solid Waste	127,025	116,000	\$ 118,280.00	\$ 122,470.00	\$ 130,670.00	\$ 145,420.00	\$ 14,750.00
Hazardous Waste	14,900	500	\$ 6,500.00	\$ 800.00	\$ 6,800.00	\$ 8,100.00	\$ 1,300.00
Street Lights	6,500	6,500	\$ 6,500.00	\$ 7,000.00	\$ 7,500.00	\$ 7,600.00	\$ 100.00
Town Hall	12,500	14,700	\$ 15,350.00	\$ 11,825.00	\$ 10,900.00	\$ 11,600.00	\$ 700.00
Town Offices	13,100	13,900	\$ 12,900.00	\$ 10,750.00	\$ 10,350.00	\$ 11,350.00	\$ 1,000.00
Town Garage	12,200	15,300	\$ 11,300.00	\$ 11,150.00	\$ 9,650.00	\$ 10,150.00	\$ 500.00
Veterans' Memorial	550	600	\$ 600.00	\$ 500.00	\$ 500.00	\$ 700.00	\$ 200.00
Sebago Cemetery	150	150	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
Assoc Cemeteries	700	700	\$ 900.00	\$ 700.00	\$ 700.00	\$ 585.00	\$ (115.00)
Small Cemeteries	5,100	3,000	\$ 1,000.00	\$ 1,500.00	\$ 500.00	\$ 1,500.00	\$ 1,000.00
Historical Society	1,400	1,400	\$ 1,850.00	\$ 1,840.00	\$ 1,840.00	\$ 2,350.00	\$ 510.00
Sebago Days	4,000	4,000	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 6,000.00	\$ 600.00
Memorial Day	250	0	\$ -	\$ 800.00	\$ 500.00	\$ 865.00	\$ 365.00
Recreation	15,500	15,500	\$ 17,055.00	\$ 19,788.00	\$ 23,150.00	\$ 18,000.00	\$ (5,150.00)
Douglas Mountain	2,250	2,050	\$ 1,750.00	\$ 1,400.00	\$ 1,400.00	\$ 1,330.00	\$ (70.00)
Town Beach	2,925	3,095	\$ 4,045.00	\$ 4,150.00	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00
SYAA Baseball	4,000	4,000	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ 500.00
Soccer	500	800	\$ 1,000.00	\$ 2,600.00	\$ 3,100.00	\$ 3,000.00	\$ (100.00)
Basketball	500	500	\$ 750.00	\$ 1,505.00	\$ 2,100.00	\$ 2,000.00	\$ (100.00)
Library	20,000	20,000	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ -
Food Pantry	2,375	2,375	\$ 2,375.00	\$ 2,375.00	\$ 3,000.00	\$ 3,300.00	\$ 300.00
RWS Debt Svc	0	0	\$ -	\$ -	\$ -	\$ -	\$ -
Oper Budg Totals	2,134,347	1,968,251	\$ 1,891,628.00	\$ 1,844,071.00	\$ 2,175,403.00	\$ 2,218,174.00	\$ 42,771.00
Sebago School	3,173,337	3,135,572	\$ 3,404,796.00	\$ 3,116,473.00	\$ 3,091,581.00	\$ 3,359,443.00	\$ 267,862.00
Cumberland County	242,376	247,291	\$ 257,472.00	\$ 252,045.00	\$ 253,257.00	\$ 264,667.00	\$ 11,410.00
Operation Total	2,134,347	1,968,251	\$ 1,891,628.00	\$ 1,844,071.00	\$ 2,175,403.00	\$ 2,218,174.00	\$ 42,771.00
Grand Total	5,550,060	5,351,114	\$ 5,553,896.00	\$ 5,212,589.00	\$ 5,520,241.00	\$ 5,842,284.00	\$ 322,043.00

School budget is tentative-Budget vote to take place on June 2, 2018

CAPITAL INVESTMENT PROGRAM

Vehicles	Number	Dept	Life Expect	Vehicle Year	Action in Year	Yrs Till Action	Est. Purchase Price (Initial)	Estimated Projected Cost	Cum In Reserves 2/18	Net \$ Needed
Pick up truck	V17	PW	5	2002	18/19	1	\$15,000	\$16,971	\$14,646.21	\$2,178
Forestry 1	V09	FD	15	2003	18/19	1	\$80,000	\$115,864	\$103,021.29	\$11,812
Tank 2	V11	FD	24	1974	18/19	2	\$215,000	\$280,000	\$208,747.82	\$69,165
Small Plow Truck w/ Sander	V05	PW	15	2005	20/21	2	\$82,000	\$118,760	\$90,382.62	\$27,474
Engine 4	V13	FD	22	2001	23/24	5	\$222,831	\$478,036	\$316,668.11	\$158,201
Rescue Boat, motor, trailer	V20	FE	15	2009	24/25	6	\$22,000	\$31,863	\$15,264.87	\$16,445
Engine 3	V07	FD	22	2003	25/26	7	\$165,000	\$284,059	\$161,661.79	\$120,781
Large Wheeler Plow Truck w/ Sander	V03	PW	15	2010	25/26	7	\$131,500	\$190,451	\$108,814.37	\$80,549
Grader	V18	PW	24	1984	25/26	7	\$15,000	\$27,131	\$12,434.88	\$14,572
Ambulance	V06	EMS	10	2014	26/27	8	\$162,000	\$207,374	\$50,674.48	\$156,192
Excavator	V19	PW	15	2012	27/28	9	\$125,000	\$181,037	\$52,578.11	\$127,933
Roll-off Container Truck	V16	PW	7	1998	29/30	11	\$75,000	\$89,151	\$48,526.06	\$40,140
4x4 Backhoe	V04	PW	15	2015	30/31	12	\$115,000	\$166,554	\$30,425.04	\$135,825
Large 6-Wheel Plow Truck w/ Sander	V14	PW	15	2016	31/32	13	\$155,000	\$224,486	\$49,350.52	\$174,642
Tank 1	V08	FD	24	2008	32/33	14	\$269,297	\$487,084	\$155,680.83	\$329,847
Large Wheeler Plow Truck w/ Sander	V01	PW	15	2017	34/35	16	\$196,000	\$283,866	\$13,695.76	\$270,034
Engine 1	V12	FD	22	2016	42/43	24	\$320,000	\$525,000	\$31,496.85	\$493,188
Total Vehicle Replacement							\$2,365,628	\$3,707,689	\$1,464,069.61	\$2,228,979
Projects	Number		Life Expect	Priority	Action in Year	Yrs Till Action	Estimated Replacement Price (Initial)	Estimated Projected Cost	Cum In Reserve	Net \$ Needed
Fire Department SCBA (Qty: X)	P30		15	1	39/40	21		\$140,400		\$140,400
Fire Department SCBA (Qty: Y)	P30		15	1	18/19	6		\$140,400		\$140,400
EMS Cardiac Monitor	P24		12	3	25/26	7	\$36,000	\$45,000	\$18,565.75	\$26,249
Emergency Generators	P25		12	4	25/26	7	\$13,000	\$36,000	\$4,367.48	\$31,589
Town Buildings Maintenance	P23			5	20/21	2	\$50,000	\$50,000	\$19,244.41	\$30,563
Replace Radio Repeater	P07		10	6	20/21	2	\$10,000	\$10,000	\$7,884.55	\$2,037
Cascade System	P26		10	6	28/29	3	\$30,000	\$30,000	\$7,520.33	\$22,404
50 Yard Container for Transfer	P21		10	8	20/21	2	\$6,000	\$6,000	\$3,973.43	\$1,987
Revise Tax Tables	P10		--	9	21/22	3	\$136,000	\$136,000	\$49,658.04	\$85,845
Town Office Server	P16		5	10	22/23	4	\$16,000	\$16,000	\$895.91	\$15,095
Public Safety Building Construction	P28			11	28/29	10	\$0	\$500,000	\$201,151.73	\$296,837
Town Parking Paving	P05		15	13		15	\$40,000.00	\$40,000	\$8.69	\$39,991
Public Safety Building Planning	P09		40		28-29	10	\$25,000	\$25,000	\$126,207.11	\$0
Road Materials and Maintenance	P22				21-22	3	\$80,000	\$80,000	\$46,566.12	\$32,968
114 Road Drainage Design	P20				23/24	5	\$10,000	\$10,000		\$10,000
Bridge	P03		50			0	\$10,000	\$10,000	\$1,902.84	\$8,078
Public Works Storage	P14								\$3,300.55	-\$3,334
Yard Waste Recycling Facility	P13		40							\$0
Compactor Reserve	P19					0	\$25,000.00	\$25,000	\$21,286.88	\$3,500
Transfer Station Enhancements	P11					0	\$0.00	\$0	\$6.88	-\$7
Land Acquisition Fund	L01		--		24/25	6	\$50,000	\$50,000	\$72,911.85	-\$23,641
Total Project Items							\$537,000	\$1,349,800	\$585,453	\$860,962
Total CIP							\$2,902,628	\$5,057,489	\$2,049,522.16	\$3,089,941

