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TOWN OF SEBAGO ANNUAL REPORT 2015-2016



DEDICATION



The Board of Selectmen dedicate this year's Annual Town Report to Ted Greene, his family, and Greene Maple Farm. The farm was built in 1837 by John McDonald from Baldwin and purchased by Ted's grandfather, Arthur Greene, in 1914. Ted and his family are the seventh generation to make maple syrup and bottle 150 to 200 gallons per year. They started using the pipeline method of collection in the 1950's. Alan, his son, has expanded the operation 40% by adding the vacuum system along with 900 taps.



Maine Maple Sunday was instituted by Ted in 1984. The pancake breakfast was started in 1990 and is one of the oldest, if not the oldest in the state. This has become a local tradition run by the Fire Department. Greene Maple farm has furnished the maple syrup for this event for 34 years and steam from the sugar house is always a welcome sign of Spring.

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Front cover photos compliments of Tom Taylor

Back cover photos compliments of Facebook.com/SebagoLake Girl



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

PAUL R. LePAGE
GOVERNOR

Dear Citizens of Sebago:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

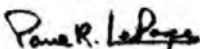
Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)
www.maine.gov

FAX: (207) 287-1034

2162 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515

PHONE: 202-225-6116
FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

Dear Friend,

I hope this letter finds you well. It's a privilege to share an update on my work to represent you and your family in Washington and in Maine.

As always, the interests of my constituents are what guide my work. There are many things I could talk about in that regard. But I want to focus here on one issue of particular importance—economic development. Having good-paying jobs allows future generations to make this wonderful state their home. With that goal in mind, I'm working to address Maine's economic challenges and capitalize on its opportunities.

One such opportunity is agriculture, where Maine is bucking national trends. The average age of our farmers is actually going down while acreage in cultivation is going up. Consumer demand for local food is driving that growth. I've been successful in reforming federal policies to help farmers and processors meet that demand. My work will continue this year as Congress reauthorizes the Farm Bill.

I'm also working to support jobs in our coastal communities. Last year, I helped block Sweden's proposed ban on the export of Maine lobsters to the European Union. I also introduced legislation to lift unnecessary regulations on seafood exporters and invest in working waterfront infrastructure.

On the House Appropriations Committee, I'm defending federal programs that support jobs throughout Maine. These programs invest in worthy projects that are beyond the reach of private, municipal, or state resources. In our state, they provide loans to small businesses, clean polluted sites for redevelopment, find new marketable uses for Maine's natural resources, build broadband infrastructure, and much more.

Aside from economic development, advocating for Maine veterans is one of my highest priorities. With Congress' current agenda, I'm also fighting to defend Medicare and Social Security, protect clean air and water, and ensure that our communities have the resources to address hunger, homelessness and lack of health care access.

Just as important as my policy work in Washington is what my office does to help individuals in Maine. Every year, my staff helps hundreds of constituents who have issues with federal agencies or programs. Please call my Portland office at (207) 774-5019 for assistance. It's an honor to serve you.

Take care,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



1 SILVER STREET
WATERVILLE, ME 04902
PHONE: 207-873-5713
FAX: 207-873-5717

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>



WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends of Sebago,

Since being sworn into the Senate in 2013, I have made it my mission to address at the federal level the most important issues facing our great state. Working closely with my colleagues in the Maine Congressional Delegation, we've been able to successfully secure a number of legislative victories that support our state's economy, our rich traditions, and the hardworking people I am proud to represent.

In an increasingly polarized Congress, my goal as an Independent is to put partisanship aside, build consensus and further common-sense solutions to address the needs of the American people. To this end, I have co-founded the Former Governors Caucus, a group of former state executives who are frustrated with legislative gridlock and eager to find bipartisan solutions. And as always, I aim to bridge the partisan divide by hosting barbeque dinners in Washington with colleagues ranging from Ted Cruz to Elizabeth Warren. If you know a person's children, then you see them as a mother or father and not a rival vote, and working to further personal dialogue and build relationships can lay the foundation for successful legislation.

One of the accomplishments of which I am most proud is the legislative victory that protects our college students and their families from an expensive hike in student loan interest rates. In 2013, as students faced a significant spike in interest rates that would have taken thousands of dollars out of their pockets, I brought together colleagues from across the political spectrum to broker compromise legislation called the Bipartisan Student Loan Certainty Act. Thanks to this bill, students will save \$50 billion over the next 10 years by lowering their interest rates, which means that a student in Maine will now save between \$3,000 and \$6,000 over the life of their loan.

Being an Independent in the Senate has allowed me to make calls and vote on policies that are best for Maine, but it has also made it possible to play key roles in finding simple solutions and legislative fixes that make good commonsense to both parties. Of course, much of what we do in the Senate doesn't happen on the Senate floor, or even in committee. Instead, it involves working across all levels of government to ensure the State of Maine receives attention and support from the federal government.

Take, for example, the opioid and heroin epidemic devastating communities across our state. While Congress has passed legislative solutions aimed at expanding access to medical treatment, I've also pressed for other changes that can be accomplished more quickly and make a more immediate difference in Maine. For example, I successfully urged the U.S. Department of Health and Human Services to increase the number of patients to whom a doctor can provide medication-assisted treatment, and in 2015 brought the Director of the Office of National Drug Control Policy to Brewer to meet directly with Mainers and hear their stories. I've also engaged law enforcement – including the Drug Enforcement Agency – to crack down on the production of opioids and work to limit their diversion. Together, Senator Collins and I helped pass the Northern Border Security Review Act to combat drug and human trafficking along our border with Canada.

While the opioid epidemic is certainly our biggest public health crisis, job loss in Maine is still our number one economic problem and that's why we need to focus on bringing good paying jobs back to Maine and protecting the ones we still have. As a member of the Armed Services Committee, I teamed up with Senator Collins and Representative Poliquin to successfully secure a provision in the defense bill that can help domestic shoe manufacturers like New Balance. The three of us also worked together with the Department of Commerce to establish an Economic Development Assessment Team, known as an EDAT, to assist Maine's forest industry in the wake of several mill closures. We have an incredible spirit of innovation and ingenuity in Maine and I believe finding ways to invest in that spirit will reignite Maine's forest products sector and our economy. Part of our economic path forward must also include expanding access to high-speed broadband, which can help connect our businesses and communities to information and economic opportunities.

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-6282

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 643-6360

PRESQUE ISLE
189 Academy Street, Suite A
Presque Isle, ME 04769
(207) 724-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1589

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MAINE

133 HART SENATE OFFICE BUILDING
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WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

As a member of the Senate Armed Services and Intelligence Committees, I work to keep Maine and our nation safe. Part of that important work means continuing to work for funding for the construction of Navy ships that will be used to protect American interests across the globe. We all know that "Bath Built is Best Built," which is why I've fought to authorize funding for Navy ships built at BIW. The best way to preserve peace is by deterring war through unassailable strength, and to do that we must support our shipbuilders and our brave service members and invest in our military. I strive to meet this solemn responsibly every day as a member of these committees, which is why I hardly ever miss a hearing and take great care in overseeing the agencies sworn to keep us safe. Armed Services Chairman John McCain called me "one of the most serious and hard-working members" of the Committee, and that's a humbling compliment from a true American hero.

As always, please call or write me with thoughts or concerns with matters currently before Congress, or if you need assistance navigating a federal agency. As a public servant, it is critical to me to listen and learn from you, which is why staying connected with people from all over our beautiful state remains a top priority for my work in the Senate. Please call my toll-free line at 1-800-432-1599 or one my offices: Augusta: (207)622-8292, Bangor: (207)945-8000, Presque Isle (207)764-5124, Scarborough (207)883-1588, or Washington, D.C. (202)224-5344. You can also write me on our website at www.king.senate.gov/contact. It is an honor and a privilege serving the people of Maine in the Senate, and I look forward to working with you in our search for a more perfect Union.

Sincerely,

Angus S. King, Jr.
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20360
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

In Maine call toll-free 1-800-432-1599
Printed on Recycled Paper

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and \$1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam.

The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

I advocated strongly for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21st Century Cures Act that will further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Sebago and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Portland state office at (207) 780-3575 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely,


Susan M. Collins
United States Senator



Senator James M. Hamper
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am humbled that you have put your trust in me for a third term and can assure you I will continue to work tirelessly on your behalf. Please let me provide you with a recap of the 127th Legislature, as well as my hopes for the upcoming 128th Legislature, which convenes in December.

Last year we continued the work of reforming our state's welfare system and achieved the long sought-after goal of banning the purchase of alcohol, tobacco and lottery tickets with welfare benefits. While there is more work to be done in reforming our welfare system, I believe these efforts will help to deter such abuse of the system and help ensure that benefits are going to those who truly need them.

The Legislature also worked in a bipartisan fashion to begin addressing the drug crisis affecting our state. We approved putting 10 new drug enforcement agents on the street, as well as provided funding for treatment programs and drug use prevention efforts. I believe such a comprehensive approach is essential.

In the upcoming session, it is clear that we must continue to do all we can to attract more jobs to our state. To that end, I will work to advocate for proposals which will expand economic opportunity for all Mainers. We must also continue to fight the drug epidemic threatening our state and hurting our families. It is my hope the Legislature can once again work together to find good solutions to this widespread problem.

You have my sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or senator.hamper@maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

James M. Hamper
State Senator, District 19

*Fax: (207) 287-1527 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Richard M. Cebra
15 Steamboat Landing Rd
Naples, ME 04055
Residence: (207) 693-6782
Rich.Cebra@legislature.maine.gov

January 2017

Dear Friends and Neighbors:

It is an honor to represent District 68 in the Maine State Legislature. As you may know, I previously served in the Maine House of Representatives for eight years between 2004 and 2012. After a break from public service, I am happy and excited to be back in Augusta, ready to tackle a number of issues that the State of Maine currently faces.

Legislative leadership has appointed me to serve on the Joint Standing Committee on Transportation. On this panel, the other members and I will oversee issues regarding the Department of Transportation, Maine Turnpike Authority, Highway Fund and more. Your input, as citizens and constituents, will be greatly appreciated as we work to continue to make Maine's transportation system more effective and efficient.

I was elected to the Maine Legislature on the promise to represent you, the people of District 68. To do this, I will be seeking your input regularly and want to hear from you with your comments and concerns. Please call me anytime at **693-6782**, or email me at Rich.Cebra@legislature.maine.gov, to keep me updated on those concerns. If you would like to be added to my weekly newsletter distribution list, you can do so by emailing me directly with your request.

Thank you again for the honor of serving you in Augusta.

Sincerely,

A handwritten signature in black ink, appearing to read "Rich Cebra".

Richard M. Cebra
State Representative
District 68

Proudly serving Baldwin, Cornish, Naples, Parsonsfield (part) and Sebago

SEBAGO TOWN OFFICE

406 Bridgton Rd.
Sebago, ME 04029



Phone: 207-787-2457
Fax: 207-787-2760

*Subscribe to news and announcements by
accessing the town website:*

www.townofsebago.org

Town Office Hours and Contact Information

Saturday, Sunday & Monday
Tuesday
Wednesday through Friday

Closed
10:00 am to 7:00 pm
8:00 am to 5:00 pm

MUNICIPAL TELEPHONE NUMBERS

EMERGENCIES

Emergency Medical Service Office
Animal Control Officer via Standish Dispatch
Town Garage
Transfer Station

911
787-4120
642-4343
787-3337
787-2176

The *Town Office* is closed on the following holidays: ½ day New Year's Eve, New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 3:00 pm to 7:00 pm, Wednesday-Fridays, 8:00 am to 12:00 pm & 3:00 pm to 5:00 pm. Inspections will be done as needed.

The *Transfer Station* is open from 7:00 a.m. to 5:00 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day

ELECTED AND APPOINTED TOWN OFFICIALS

Board of Selectmen /Assessors

Overseer of the Poor

Ann Farley-Chair	2017
Tim Mayberry	2017
Edythe Harnden	2018
Christopher Parker	2019
Phil Lowe	2019

Town Manager

James M. Smith III

Clerk/Tax Collector/Registrar of Voters

Michele A. Bukoveckas

Deputy Clerks/Tax Collectors

Maureen Scanlon

Code Enforcement Officer

Plumbing & Electrical Inspector

Brandon Woolley

Public Works Director

James M. Smith III

Fire/Rescue Chief

Kenneth Littlefield

Deputy Fire Chief

Alan Greene

Deputy Rescue Chief

Jason Schoolcraft

Recreation Director

Denise Olsen

Health Officer

Helen Twombly

Budget Committee

Jim Libby	2017
Kurt Christensen	2017
Allen Crabtree	2019
Jerry Holt	2018
Steve Girardin	2018
Jim Jansz	2019

Capital Investment Committee

Jim Smith	2017
Phil Lowe	2017
Jim Jansz	2017
Sherry Miller	2017
Jim Libby	2017

Planning Board

Jim Jansz	2019
Donna Cook	2018
Joseph McMahon	2018
Tina Vanasse	2021
Paul White-Chair	2020

Appeals Board

Bruce Hart	2019
David McCarthy	2019
Edward Fitzgerald	2017
Daniel Bowe	2020
Richard Merritt-Chair	2020

Cemetery Committee

Susan Gassett	2019
Joseph McMahon	2018
Sherrill Brown	2017
Anne McMahon	2021
Ann Farley	2020

Dr. Joseph Fitch Potter Trustee

Molly Hook	2021
Lauris Champagne	2020
Anne McMahon	2019
Jerry Holt	2018
Joseph McMahon	2017
Susan Gassett	2023
David Heath	2022

School Directors

Benson Bowditch	2018
Joseph McMahon	2017

Superintendent of Schools M.S.A.D. # 61

Alan R. Smith M .Ed, CAS

(Terms end on June 30th of year listed)

ASSESSOR'S REPORT
Valuation as of April 1, 2015

TOTAL TAXABLE VALUATION

Land	\$	204,719,918.00
Buildings	\$	150,899,723.00
Personal Property	\$	5,789,274.00
Total Valuation	\$	361,408,915.00

APPROPRIATIONS

County Tax	\$	257,472.00
Municipal Appropriations	\$	1,896,628.00
School Appropriations	\$	3,116,473.00
Overlay	\$	6,003.29
Total Appropriations	\$	5,276,576.29

ALLOWABLE DEDUCTIONS

State Revenue Sharing	\$	56,710.00
Homestead Reimbursement	\$	25,479.50
Other Revenues	\$	459,930.00
Total Deductions	\$	542,119.50

NET TO BE RAISED BY PROPERTY TAXES

Appropriations	\$	4,734,456.79
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PROPERTY TAX RATE CALCULATION

Property Tax Rate		0.01334
Per Thousand	\$	13.10

2014 UNPAID TAX LIENS

As Of: 06/30/2016

Account	Year	Name	Principal	Principal Due	Pre Lien Int	Costs	Interest	Total
1272	2014-1	ANGE, PATRICIA	697.82	697.82	30.39	57.23	39.21	824.65
1273	2014-1	ANGE, PATRICIA	179.82	179.82	7.84	57.23	10.10	254.99
2213	2014-1	ATHANOSIOS, MARIANNE J.	2,925.20	2,925.20	0.00	20.13	87.59	3,032.92
600	2014-1	BALAKANSKY, JORDAN A.	1,855.11	1,855.11	6.50	47.74	104.25	2,013.60
102	2014-1	BARKER, GERALD & SUSAN	1,074.14	1,074.14	46.79	57.23	60.36	1,238.52
94	2014-1	BLOUNT, JONATHAN C., TRUSTEE	900.98	900.98	39.24	57.23	50.63	1,048.08
1542	2014-1	BLOUNT, JONATHAN C., TRUSTEE	7,840.25	7,840.25	341.49	57.23	421.52	8,660.49
188	2014-1	BROWN, CLAYTON	893.65	893.65	38.93	63.97	50.22	1,046.77
194	2014-1	BROWN, HEIRS OF BEATRICE	1,118.96	1,118.96	48.74	57.23	62.88	1,287.81
254	2014-1	CASE, JOHN & PEARL	5,046.52	5,046.52	130.51	63.97	0.00	5,241.00
339	2014-1	COFORD, JAMES W.	1,294.65	1,294.65	56.39	63.97	72.75	1,487.76
2170	2014-1	COLE, DANA	639.79	639.79	1.87	57.23	19.16	718.05
2106	2014-1	CONNELLY, JOSEPH III	1,803.22	1,589.17	0.00	0.00	0.00	1,589.17
1751	2014-1	CRAWFORD, DAVID & DAVID II	320.31	320.31	5.11	57.23	18.00	400.65
380	2014-1	CRAWFORD, DAVID & DEBORAH	1,075.68	456.63	0.00	0.00	0.00	456.63
379	2014-1	CRAWFORD, MARY LOU	937.40	937.40	40.83	57.23	52.68	1,088.14
456	2014-1	DOBROWSKI, THOMAS	5,142.84	5,142.84	224.00	63.97	0.00	5,430.81
457	2014-1	DOBROWSKI, THOMAS & DEBORAH	1,216.61	1,216.61	52.99	63.97	68.37	1,401.94
2082	2014-1	EDWARDS, GRACIE	340.04	340.04	14.81	57.23	19.11	431.19
541	2014-1	EDWARDS, GRACIE A.	1,344.94	1,344.94	58.58	57.23	75.58	1,536.33
573	2014-1	FITCH, BARBARA J.	1,517.16	1,257.11	0.00	0.00	0.00	1,257.11
1743	2014-1	FITCH, LEIGH W	574.63	567.72	0.00	0.00	10.05	577.77
634	2014-1	GEORGE, SIDNEY F.	1,336.08	915.79	0.00	0.00	0.00	915.79
1631	2014-1	GILES, AHLEA R.	743.37	743.37	32.38	57.23	41.77	874.75
603	2014-1	GIONET, DENISE	1,478.98	846.92	0.00	0.00	21.08	868.00

2014 UNPAID TAX LIENS

As Of: 06/30/2016

Account	Year	Name	Principal	Principal Due	Pre Lien Int	Costs	Interest	Total
812	2014-1	GRADY, BRIAN	515.46	515.46	22.46	57.23	28.97	624.12
2352	2014-1	GRADY, BRIAN W.	453.43	453.43	19.75	57.23	25.48	555.89
1055	2014-1	GRAY, DOREEN M.	532.90	532.90	14.47	57.23	29.95	634.55
1996	2014-1	GREENE, DWIGHT HEIRS OF	87.03	87.03	3.80	57.23	4.89	152.95
675	2014-1	GREENE, LEONA HEIRS OF	1,687.51	1,687.51	73.50	57.23	94.83	1,913.07
676	2014-1	GREENE, THEODORE	108.93	108.93	4.75	57.23	6.12	177.03
677	2014-1	GREENE, THEODORE	74.44	74.44	3.24	57.23	4.18	139.09
1928	2014-1	GREENE, THEODORE	214.77	214.77	9.36	57.23	12.07	293.43
678	2014-1	GREENE, THEODORE A.	1,225.28	1,225.28	53.36	63.97	68.85	1,411.46
698	2014-1	HALL, NORMA C. & EDWARD C. JR.	2,346.37	2,346.37	102.20	57.23	131.85	2,637.65
699	2014-1	HALL, NORMA C. & EDWARD C. JR.	2,641.45	2,641.45	115.05	57.23	148.43	2,962.16
1449	2014-1	HEWITT, STEPHEN P	1,545.97	1,545.97	67.34	63.97	86.87	1,764.15
1696	2014-1	HEWITT, STEPHEN P	1,696.05	1,696.05	73.87	63.97	95.31	1,929.20
2008	2014-1	HUNT, ELAINE	234.78	234.78	0.69	57.23	5.48	298.18
847	2014-1	JOHNSEN, ARNIE	959.81	959.81	41.80	57.23	53.83	1,112.67
862	2014-1	JONES, DOROTHY LEE	4,255.33	4,255.33	185.34	57.23	0.00	4,497.90
2306	2014-1	JORDAN, BARRY	303.62	303.62	13.23	63.97	17.06	397.88
1818	2014-1	JORDAN, BARRY & CHRISTINE	326.32	326.32	14.21	63.97	18.34	422.84
2024	2014-1	JORDAN, BRIAN R.	937.30	937.30	40.82	63.97	52.67	1,094.76
867	2014-1	KELLETT, JOANNE M. TRUSTEE	3,171.90	3,171.90	21.59	47.74	178.24	3,419.47
1450	2014-1	KERR, HEATHER A.	1,548.12	1,548.12	67.43	57.23	87.00	1,759.78
578	2014-1	KOSTOPOULOS, SHARON L	2,707.89	2,707.89	117.94	57.23	152.17	3,035.23
707	2014-1	LIBBY, DEBORAH	1,531.43	1,202.59	0.00	0.00	0.00	1,202.59
962	2014-1	LIBBY, VALARIE, J., PAIGE W.	1,991.53	1,991.53	86.74	63.97	111.91	2,254.15
2164	2014-1	MASON, WALTER	574.42	574.42	25.02	63.97	32.28	695.69

2014 UNPAID TAX LIENS

As Of: 06/30/2016

Account	Year	Name	Principal	Principal Due	Pre Lien Int	Costs	Interest	Total
1538	2014-1	MILK & HONEY,LLC.	2,857.59	1,154.29	0.00	0.00	50.72	1,205.01
1169	2014-1	NICHOLAS, CALVIN	446.62	446.62	19.46	57.23	25.10	548.41
1173	2014-1	NICKERSON, PAUL E.	1,272.50	1,272.50	55.42	57.23	71.51	1,456.66
1230	2014-1	PECUCH, LOUIS & MARGARET	1,132.43	1,132.43	49.32	57.23	63.64	1,302.62
393	2014-1	PIERCE, RICHARD D. SR.	750.78	750.78	1.89	47.74	0.00	800.41
2077	2014-1	PLUMMER, ANDREW C. & TAMMY M.	365.92	365.92	4.19	57.23	10.96	438.30
1269	2014-1	PRATT, ARTHUR & DOROTHY	933.80	933.80	40.67	57.23	52.47	1,084.17
2389	2014-1	REED, ALICE	366.85	366.85	15.98	57.23	20.61	460.67
1370	2014-1	ROUND TABLE LODGE	7,189.99	7,189.99	313.16	57.23	0.00	7,560.38
1393	2014-1	RUSSO, LINDAJEAN	528.26	528.26	23.01	57.23	29.69	638.19
1386	2014-1	RUSSO, MARK A.	1,530.63	1,530.63	66.67	63.97	86.01	1,747.28
542	2014-1	SMITH, CHARLES & MARIA	1,782.22	1,102.29	0.00	0.00	9.22	1,111.51
1378	2014-1	STEARNS, PAGE	1,207.80	1,207.80	52.61	57.23	67.87	1,385.51
1564	2014-1	THIBEAULT, STEPHEN E. & DENISE J.	2,413.21	2,413.21	105.10	63.97	135.61	2,717.89
1635	2014-1	WATSON, DONNA & THOMAS	1,210.74	1,210.74	52.74	63.97	68.04	1,395.49
745	2014-1	WHITTEN, GREGORY K, AND WANDA P.	1,233.15	1,233.15	53.72	57.23	69.30	1,413.40
1890	2014-1	WILBUR, ROBERT P.	455.16	455.16	19.83	57.23	25.58	557.80
Total:			99,647.84	94,783.36	3,229.12	3,361.61	3,518.42	104,892.51

2015 UNPAID TAXES

As of: 06/30/2016

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
441 R	603 ANDERSON ROAD, LLC	2015	5,859.89	2,929.95	2,929.94
862 R	AC PROPERTIES, LLC	2015	4,178.77	2,188.36	1,990.41
1137 R	ACKLEY, MICHAEL E. JENNIFER J.	2015	2,642.81	1,349.31	1,293.50
1891 R	ADAMS, ROBERT M. & CYNTHIA F.	2015	3,220.20	1,610.10	1,610.10
2040 R	AHAM, MICHAEL E.	2015	864.47	340.93	523.54
497 R	ALLEN, DONELLE J.	2015	721.81	360.91	360.90
17 R	ALLEN, NEAL W.	2015	4,676.31	2,338.16	2,338.15
19 R	ALLEN, TIMOTHY	2015	108.86	0.00	108.86
1659 R	ALLEN, TIMOTHY	2015	444.61	0.00	444.61
1857 R	ALLEN, TIMOTHY	2015	414.61	0.00	414.61
2344 R	ANDERSON, PAUL G. & JAMES E.	2015	411.34	205.67	205.67
1581 R	ANDERSON, RYAN SCOTT	2015	290.03	145.02	145.01
2312 R	ANDERSON, RYAN SCOTT	2015	440.81	220.41	220.40
48 R	ANDREWS, JAMES S. & NATALIE	2015	3,501.11	1,750.56	1,750.55
49 R	ANDREWS, NATALIE	2015	541.42	270.71	270.71
47 R	ANDREWS, PATTI	2015	1,619.16	809.58	809.58
2213 R	ATHANOSIOS, MARIANNE J.	2015	2,872.57	0.00	2,872.57
715 R	AUBE, MARIE	2015	1,290.28	645.14	645.14
72 R	AXTMAN, CHRISTOPHER	2015	1,866.41	0.00	1,866.41
78 R	BACHELDER, ELIZABETH A.	2015	1,079.18	539.59	539.59
76 R	BACHELDER, THOMAS W. TRUSTEE	2015	2,999.77	1,500.54	1,499.23
90 R	BAILEY, DAVID A & JEAN R, TRUSTEE	2015	6,879.40	3,439.70	3,439.70
600 R	BALAKANSKY, JORDAN A.	2015	1,833.61	0.00	1,833.61
93 R	BALCHUNAS, JOSEPH & CHRISTINE	2015	2,375.16	1,187.58	1,187.58
101 R	BARKER, GERALD & SUSAN	2015	1,758.02	0.00	1,758.02
102 R	BARKER, GERALD & SUSAN	2015	1,054.81	0.00	1,054.81
1628 R	BARRY, BRIAN E. & NANCY	2015	468.46	0.00	468.46
108 R	BARRY, BRIAN E. & NANCY T.	2015	2,375.16	0.00	2,375.16
1058 R	BATAKIS, RICHARD	2015	1,318.78	970.10	348.68
1689 R	BEECHES AT SEBAGO, LLC THE	2015	4,427.14	0.00	4,427.14
1690 R	BEECHES AT SEBAGO, LLC THE	2015	1,287.86	0.00	1,287.86
128 R	BERRY, DONALD	2015	466.75	233.38	233.37
1700 R	BETHONEY, PETER T. & JOANNE L.	2015	4,456.49	4,441.33	15.16
142 R	BLACK, SYLVIA	2015	156.28	78.37	77.91
94 R	BLOUNT, JONATHAN C., TRUSTEE	2015	884.77	0.00	884.77
1542 R	BLOUNT, JONATHAN C., TRUSTEE	2015	7,699.20	0.00	7,699.20
2159 R	BOCH, DONNA	2015	10,573.93	5,286.97	5,286.96
1728 R	BONNEVIE, DAWN M.	2015	1,775.05	887.53	887.52
576 R	BOOHER, BETTY J.	2015	2,696.98	864.25	1,832.73
164 R	BOYCE, SUSAN S	2015	2,982.08	42.42	2,939.66
1754 R	BOYER, KEITH & ANNE	2015	626.18	348.74	277.44
168 R	BOZEK, JOAN L. TRUSTEE	2015	4,099.38	3,099.39	999.99
170 R	BRADY, RHODA	2015	281.13	140.57	140.56
182 R	BROOKS, JAMES B.	2015	91.70	0.00	91.70
188 R	BROWN, CLAYTON R. II	2015	877.57	0.00	877.57
190 R	BROWN, DAVID L. & JOSEPHINE	2015	1,128.56	0.00	1,128.56
196 R	BROWN, EDWARD C. III.	2015	1,484.23	742.12	742.11

2015 UNPAID TAXES

As of: 06/30/2016

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
194 R	BROWN, HEIRS OF BEATRICE	2015	1,098.83	0.00	1,098.83
220 R	BURNELL, RAYMOND JR. & STELLA S.	2015	1,818.67	909.34	909.33
229 R	BUUCK, CHARLES T.	2015	269.86	68.21	201.65
176 R	CAMP O-AT-KA	2015	1,614.31	807.16	807.15
232 R	CAMP O-AT-KA	2015	330.78	165.39	165.39
238 R	CAMP O-AT-KA	2015	368.11	184.06	184.05
240 R	CAMP O-AT-KA	2015	5,611.91	2,805.96	2,805.95
559 R	CAMP O-AT-KA INC	2015	1,935.39	967.70	967.69
234 R	CAMP, O-AT-KA	2015	538.41	269.21	269.20
236 R	CAMP, O-AT-KA	2015	11,532.06	5,766.03	5,766.03
239 R	CAMP, O-AT-KA	2015	30,380.63	15,190.32	15,190.31
254 R	CASE, JOHN & PEARL	2015	9,911.46	0.00	9,911.46
320 R	CLAIR, MARK J.	2015	518.63	0.00	518.63
1632 R	CLEMENPINE, LLC	2015	2,669.39	1,334.70	1,334.69
339 R	COFORD, JAMES W.	2015	1,271.35	0.00	1,271.35
342 R	COHEN, GAIL P.	2015	1,522.36	0.00	1,522.36
2170 R	COLE, DANA	2015	645.04	0.00	645.04
2106 R	CONNELLY, JOSEPH III	2015	1,770.78	0.00	1,770.78
1071 R	COOK, DANA T.	2015	3,048.37	0.00	3,048.37
1301 R	COOK, DAVID M.	2015	1,674.57	1,666.27	8.30
1658 R	COSIMINI, HENRY M JR.	2015	644.52	0.00	644.52
1684 R	COYNE, JOSEPH F.	2015	1,888.36	944.18	944.18
1751 R	CRAWFORD, DAVID & DAVID II	2015	946.96	0.00	946.96
380 R	CRAWFORD, DAVID & DEBORAH	2015	1,556.02	0.00	1,556.02
379 R	CRAWFORD, MARY LOU	2015	920.54	0.00	920.54
2395 R	CUSHING, STEPHEN W	2015	483.29	0.00	483.29
457 R	DOBROWSKI, THOMAS & DEBORAH	2015	1,194.72	0.00	1,194.72
456 R	DOBROWSKI, THOMAS M. & DEBORAH P.	2015	5,050.31	0.00	5,050.31
469 R	DOUGHTY, ALANNA & ALICE	2015	2,031.42	1,015.71	1,015.71
2329 R	DOUGLASS, JOHN A	2015	435.44	217.72	217.72
946 R	EATON, RICHARD	2015	402.86	0.00	402.86
2082 R	EDWARDS, GRACIE	2015	333.92	0.00	333.92
541 R	EDWARDS, GRACIE A.	2015	1,320.74	0.00	1,320.74
558 R	FAHEY, KEVIN P. & PATRICIA	2015	1,912.08	956.04	956.04
73 R	FARNSWORTH, LUCINDA	2015	75.19	57.63	17.56
560 R	FARNUM, HAROLD & DARLENE	2015	5,109.92	874.80	4,235.12
111 R	FENTZLAFF, RICHARD M. II	2015	2,382.23	1,250.00	1,132.23
573 R	FITCH, BARBARA J.	2015	1,489.86	0.00	1,489.86
1743 R	FITCH, LEIGH W	2015	746.05	0.00	746.05
2374 R	FLEXON, RONALD K. & DANA L.	2015	370.40	185.20	185.20
599 R	FOYE, WILLIAM P	2015	3,070.12	0.00	3,070.12
625 R	GATES, ROBERT G	2015	466.88	233.44	233.44
634 R	GEORGE, SIDNEY F.	2015	1,459.34	0.00	1,459.34
1631 R	GILES, AHLEA R.	2015	730.00	0.00	730.00
603 R	GIONET, DENISE	2015	1,452.37	0.00	1,452.37
2035 R	GODIN, JAY	2015	377.28	49.73	327.55
2373 R	GODIN, JAY	2015	443.00	49.74	393.26

2015 UNPAID TAXES

As of: 06/30/2016

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
652 R	GOODWINS LODGE	2015	10,561.02	0.00	10,561.02
812 R	GRADY, BRIAN	2015	506.18	0.00	506.18
2352 R	GRADY, BRIAN W.	2015	445.27	0.00	445.27
668 R	GRANT, STANLEY K. JR. & JEAN L.	2015	1,671.04	763.03	908.01
1055 R	GRAY, DOREEN M.	2015	904.42	0.00	904.42
1996 R	GREENE, DWIGHT HEIRS OF	2015	86.20	0.00	86.20
675 R	GREENE, LEONA HEIRS OF	2015	1,657.15	0.00	1,657.15
676 R	GREENE, THEODORE	2015	106.11	0.00	106.11
677 R	GREENE, THEODORE	2015	73.07	0.00	73.07
1928 R	GREENE, THEODORE	2015	210.91	0.00	210.91
678 R	GREENE, THEODORE A.	2015	1,203.20	0.00	1,203.20
1914 R	GUERTIN, VIOLET	2015	1,955.96	1,474.33	481.63
1717 R	GUTHRO, DAVID E TRUSTEE	2015	2,215.86	1,127.80	1,088.06
695 R	HALE, RITA	2015	466.88	0.00	466.88
698 R	HALL, NORMA C. & EDWARD C. JR.	2015	2,304.16	0.00	2,304.16
699 R	HALL, NORMA C. & EDWARD C. JR.	2015	2,593.93	0.00	2,593.93
1158 R	HANCOCK, MATT	2015	2,345.82	1,199.54	1,146.28
1044 R	HARDWICK, RICHARD & LISA	2015	1,449.65	724.83	724.82
1170 R	HARMON, PETER A	2015	343.35	171.68	171.67
1380 R	HARRINGTON, NICHOLAS M.	2015	1,502.27	751.14	751.13
738 R	HATHORNE, ALVIN J. CONSTANCE R.	2015	1,445.19	462.35	982.84
971 R	HEIRS, OF NORMAN & SARAH LITTLEFEILD	2015	1,089.40	0.00	1,089.40
367 R	HERRICK, ALAN C. & KERRY L.	2015	2,206.38	0.00	2,206.38
1931 R	HERRIES, NATALIYA V.	2015	8,048.12	0.00	8,048.12
70 R	HERTEL JR, VAN E	2015	10,919.51	0.00	10,919.51
241 R	HERTEL, CONSTANCE R	2015	7,119.72	0.00	7,119.72
1449 R	HEWITT, STEPHEN P	2015	1,518.16	0.00	1,518.16
1696 R	HEWITT, STEPHEN P	2015	1,665.53	0.00	1,665.53
2120 R	HILLOCK, WILLIAM G. & RONALD W.	2015	119.21	39.31	79.90
162 R	HINE, ROOK THOMAS JAMES	2015	339.50	0.00	339.50
1624 R	HOCKING, THEODORE & SALLY	2015	1,708.63	1,022.12	686.51
793 R	HUBBLE, WILLIAM S. & ELAINE W.	2015	3,301.20	1,650.60	1,650.60
794 R	HUGO, HAROLD & EVA S.	2015	694.96	0.00	694.96
795 R	HUGO, HAROLD & EVA S.	2015	6,697.64	0.00	6,697.64
2008 R	HUNT, ELAINE	2015	230.56	0.00	230.56
803 R	HUTCHINS, DAVID & LISA	2015	1,784.74	418.75	1,365.99
2088 R	HUTCHINS, DAVID & LISA	2015	129.69	0.00	129.69
809 R	INVESTMENT, TEN INC	2015	1,770.09	0.00	1,770.09
1310 R	JARBEAU, MICHAEL P. & TINA	2015	964.38	482.19	482.19
2380 R	JBH PROPERTIES	2015	2,471.76	1,235.88	1,235.88
847 R	JOHNSEN, ARNIE L. JR. & CLAUDIA J.	2015	942.55	0.00	942.55
470 R	JOHNSEN, MICHELLE L.	2015	856.87	440.69	416.18
2306 R	JORDAN, BARRY	2015	298.16	0.00	298.16
1818 R	JORDAN, BARRY & CHRISTINE	2015	320.45	0.00	320.45
2024 R	JORDAN, BRIAN R.	2015	920.43	0.00	920.43
2113 R	K & W TIMBERLANDS, LLC	2015	440.16	0.00	440.16
2218 R	K & W TIMBERLANDS, LLC	2015	379.24	189.62	189.62

2015 UNPAID TAXES

As of: 06/30/2016

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
2219 R	K & W TIMBERLANDS, LLC	2015	423.13	0.00	423.13
2223 R	K & W TIMBERLANDS, LLC	2015	396.28	0.00	396.28
2224 R	K & W TIMBERLANDS, LLC	2015	449.59	224.80	224.79
2226 R	K & W TIMBERLANDS, LLC	2015	415.92	215.78	200.14
2214 R	K & W TIMEBERLANDS, LLC	2015	404.14	202.07	202.07
867 R	KELLETT, JOANNE M. TRUSTEE	2015	6,784.23	0.00	6,784.23
1450 R	KERR, HEATHER A.	2015	1,520.27	0.00	1,520.27
1641 R	KIMBALL, MARYJEAN E.	2015	197.42	98.71	98.71
926 R	KOCIEKA, JULIE	2015	1,815.03	907.52	907.51
887 R	KOLOFSKY, PETER J & LISA J.	2015	4,095.58	2,047.79	2,047.79
578 R	KOSTOPOULOS, SHARON L	2015	2,659.17	0.00	2,659.17
637 R	KRSTIC, ZILLIAN NASON	2015	4,488.71	2,244.54	2,244.17
1092 R	LABRECQUE, EVERETT & DEBRA	2015	1,103.15	551.58	551.57
337 R	LAVIGNE, CHERYL M., GLENDINNING, J	2015	869.84	2.26	867.58
707 R	LIBBY, DEBORAH	2015	1,503.88	0.00	1,503.88
1662 R	LIBBY, DIANA C.	2015	892.07	0.00	892.07
1192 R	LIBBY, DIANA L.	2015	1,677.06	1,033.48	643.58
962 R	LIBBY, VALARIE, J., PAIGE W.	2015	1,955.70	0.00	1,955.70
959 R	LIBBY-HOOK, TINA	2015	795.30	731.56	63.74
989 R	LOWELL, MICHAEL J & SUSAN L	2015	4,775.21	700.00	4,075.21
150 R	M H PARSONS & SONS LUMBER	2015	230.56	216.29	14.27
209 R	MACDONALD, DEANNA L. & ERIC J. TRUSTEES	2015	20,819.53	10,409.77	10,409.76
277 R	MACGREGOR, JOHN W	2015	1,750.95	875.48	875.47
632 R	MALONSON, PHILIP	2015	2,717.07	0.00	2,717.07
1095 R	MARCELA ENTERPRISES, LLC	2015	1,887.97	3.00	1,884.97
844 R	MARKOFF, GARY	2015	3,671.14	1,835.57	1,835.57
1033 R	MARTIN, HARRY I. JR. & ALVINA E.	2015	5,556.37	5,543.96	12.41
1764 R	MARTIN, JENNIFER & DANIEL	2015	539.98	302.24	237.74
1897 R	MASON, AUBREY	2015	1,841.26	920.63	920.63
2164 R	MASON, WALTER	2015	629.59	0.00	629.59
705 R	MCCLARE, H. FRANK	2015	2,230.97	1,115.49	1,115.48
1571 R	MCCULLOCH, ALEXANDER S.	2015	1,543.97	981.99	561.98
1069 R	MCMENEMY, DAVID H. & ROSEANN	2015	5,872.34	2,936.17	2,936.17
1074 R	MENARIO, JASON B.	2015	958.92	0.00	958.92
1075 R	MERCER, GLENN SCOTT	2015	1,313.35	0.00	1,313.35
1083 R	MERRITT, RICHARD	2015	589.50	0.00	589.50
1082 R	MERRITT, RICHARD E.	2015	1,898.45	0.00	1,898.45
1085 R	MERRITT, RICHARD E.	2015	5,708.46	2,854.23	2,854.23
1538 R	MILK & HONEY, LLC.	2015	3,887.69	0.00	3,887.69
831 R	MORSE, WILLIAM JR & THERESA A	2015	3,549.89	1,774.95	1,774.94
1123 R	MULDOON, THOS. CAROL MULDOON	2015	16,774.81	3,760.26	13,014.55
1732 R	MURRAY, PETER E.	2015	106.37	0.00	106.37
1919 R	NASON, MARIAN PICCININI TRUSTEE	2015	5,321.87	2,660.94	2,660.93
1142 R	NASON, RICHARD	2015	3,238.71	1,619.36	1,619.35
350 R	NESTERUK, JOHN & JOANNE	2015	6,713.23	3,356.62	3,356.61
351 R	NESTERUK, JOHN & JOANNE	2015	1,815.01	907.51	907.50

2015 UNPAID TAXES

As of: 06/30/2016

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1169	R NICHOLAS, CALVIN	2015	438.59	0.00	438.59
1173	R NICKERSON, PAUL E.	2015	1,249.61	0.00	1,249.61
2	R ORRIS PROPERTIES, LLC	2015	5,082.08	0.00	5,082.08
1197	R OSHEA, CLAIRE M.	2015	2,148.01	1,074.01	1,074.00
1198	R OSHEA, CLAIRE M.	2015	556.49	278.25	278.24
562	R PALLI, DEAN	2015	3,192.34	1,596.17	1,596.17
401	R PALLI, DEAN M.	2015	546.66	273.33	273.33
1230	R PECUCH, LOUIS & MARGARET	2015	1,112.06	0.00	1,112.06
1752	R PERKINS, DENISE DAWN	2015	462.17	0.00	462.17
1272	R PETTIGROW, CHARLES	2015	765.47	0.00	765.47
1130	R PIERCE, GLEN	2015	1,148.87	0.00	1,148.87
393	R PIERCE, RICHARD D. SR.	2015	1,257.81	0.00	1,257.81
613	R PINELLI, MICHAEL E.	2015	6,463.47	3,531.74	2,931.73
1252	R PLATE, E. CHRISTOPHER,	2015	369.42	0.00	369.42
2077	R PLUMMER, ANDREW C. & TAMMY M.	2015	359.33	0.00	359.33
1258	R POEHNERT, JEFFREY W.	2015	1,983.73	0.00	1,983.73
2030	R PORTER, ROBERT	2015	232.73	0.00	232.73
2031	R PORTER, ROBERT	2015	187.83	0.00	187.83
2032	R PORTER, ROBERT	2015	175.76	0.00	175.76
1264	R PORTER, TRACY	2015	1,707.72	853.86	853.86
1269	R PRATT, ARTHUR & DOROTHY	2015	917.00	0.00	917.00
1707	R QUINLAN, JENNIFER D., TRUSTEE	2015	6,584.58	3,353.39	3,231.19
683	R QUINTERO, KATHLEEN A. & LUIS R.	2015	5,947.66	3,473.83	2,473.83
413	R RANDALL, GARY J.	2015	2,120.23	1,952.38	167.85
1765	R REED, ALICE	2015	2,211.15	0.00	2,211.15
2389	R REED, ALICE	2015	360.25	0.00	360.25
1219	R ROBERTSON, FRANCIS C, ET AL	2015	6,832.70	2.12	6,830.58
1325	R ROBILLARD, DENNIS P. & BRIAN	2015	2,394.81	0.00	2,394.81
1549	R ROGERS, HELEN	2015	839.19	419.60	419.59
1369	R ROUND TABLE LODGE	2015	2,624.98	0.00	2,624.98
1370	R ROUND TABLE LODGE	2015	7,060.64	0.00	7,060.64
2102	R ROWBOTHAM, PARKER	2015	1,336.59	668.30	668.29
1111	R ROY, RICHARD J. HOLLY J.	2015	1,914.70	0.00	1,914.70
1376	R RUPPERT, THOMAS J.	2015	4,053.14	2,026.57	2,026.57
1393	R RUSSO, LINDAJEAN	2015	518.76	0.00	518.76
1386	R RUSSO, MARK A.	2015	1,503.09	0.00	1,503.09
1028	R SANBORN, MICHAEL & DIANN	2015	3,834.37	1,917.19	1,917.18
1927	R SEBAGO GRAVEL PIT LLC	2015	493.08	246.54	246.54
1452	R SHEA'S AUTO SALES, INC	2015	1,662.52	831.26	831.26
1456	R SHEPHERD, JO ANNE	2015	5,770.68	0.00	5,770.68
2383	R SHOLLER, GARY	2015	876.60	20.00	856.60
340	R SLIPP, GARY & KIM	2015	100.08	50.04	50.04
341	R SLIPP, GARY & KIM	2015	3,252.21	1,626.11	1,626.10
1371	R SLOAN, CAROL	2015	4,574.65	0.00	4,574.65
542	R SMITH, CHARLES & MARIA	2015	1,750.16	0.00	1,750.16
2396	R SMITH, JEFFREY & MARIA	2015	316.94	158.47	158.47
346	R SMITH, JEFFREY M. & MARIA	2015	547.62	273.81	273.81
1093	R SOLENDER, EVAN & HEATHER	2015	6,185.56	3,092.78	3,092.78

2015 UNPAID TAXES

As of: 06/30/2016

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
2059 R	ST. CYR, MICHAEL J. & MICHELLE N.	2015	2,151.28	1,075.64	1,075.64
1744 R	STACKHOUSE, ARTHUR	2015	1,499.62	749.81	749.81
1513 R	STARBUCK, DAVID M.	2015	1,314.58	154.85	1,159.73
1378 R	STEARNS, PAGE B.	2015	1,186.07	0.00	1,186.07
1515 R	STEPHENSON, JUDITH C.	2015	2,413.94	1,206.97	1,206.97
1517 R	STEVENS, JAMES E.	2015	204.23	102.12	102.11
1528 R	STOREY, NORMAN F	2015	1,889.15	944.58	944.57
1527 R	STOREY, NORMAN F.	2015	224.14	112.07	112.07
936 R	SWANSON, MARK & YVONNE	2015	1,120.57	553.43	567.14
937 R	SWANSON, MARK & YVONNE	2015	11,135.52	5,499.55	5,635.97
1552 R	TALABACH, ALBERT J	2015	1,311.05	0.00	1,311.05
1564 R	THIBEAULT, STEPHEN E. & DENISE J.	2015	2,369.79	0.00	2,369.79
1568 R	THOMBS, EUGENE A.	2015	748.93	0.00	748.93
325 R	TIGHE, FRANCIS R. & DIANA L.	2015	4,376.19	2,188.10	2,188.09
1583 R	TINKHAM, GEORGE C. JR.	2015	2,708.29	1,354.15	1,354.14
1475 R	TOMASKOVIC-DEVEY, DON & BARBARA	2015	988.66	494.33	494.33
1476 R	TOMASKOVIC-DEVEY, DON & BARBARA	2015	591.20	295.60	295.60
107 R	TOMASKOVIC-DEVEY, DONALD	2015	642.95	321.48	321.47
2322 R	TOTTLE, KERRY	2015	335.88	167.94	167.94
1622 R	VOZELLA, JOHN J.	2015	694.04	347.02	347.02
1625 R	WACKER, JOHN L. & MARGARET M.	2015	11,034.13	5,517.07	5,517.06
1635 R	WATSON, DONNA & THOMAS	2015	1,188.96	0.00	1,188.96
91 R	WHITE, DEBRA A. TRUSTEE	2015	665.48	332.74	332.74
92 R	WHITE, DEBRA A. TRUSTEE	2015	7,081.73	3,540.87	3,540.86
671 R	WHITE, DONALD & LINDA M.	2015	629.01	0.00	629.01
745 R	WHITTEN, GREGORY K, AND WANDA P.	2015	1,210.96	0.00	1,210.96
1890 R	WILBUR, ROBERT P.	2015	446.97	0.00	446.97
1703 R	YOUNG, DORCAS	2015	1,556.67	0.00	1,556.67
Total for 263 Accounts:			617,046.23	190,802.41	426,243.82

CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2016

Name	Original	Balance	Interest
Orin Douglas-Haley	\$100.00	\$100.24	\$0.24
Fred Meserve-Haley	\$150.00	\$150.32	\$0.32
William Fitch-Rte. 107	\$200.00	\$995.34	\$795.34
Emory Martin	\$500.00	\$1,321.15	\$821.15
Nathan & James Chadbourne-Babb	\$500.00	\$501.10	\$1.10
Fannie Fitch-Fitch's Store	\$500.00	\$857.36	\$357.36
Laura Parker Fitch (Back of Library)	\$300.00	\$1,448.33	\$1,148.33
Emory Martin-Haley	\$100.00	\$100.21	\$0.21
Lillian Meserve-Poor	\$200.00	\$1,007.37	\$807.37
Emma Douglas-Haley	\$100.00	\$100.21	\$0.21
Alfred Gray, Stiles, Gray, McKenney-Haley	\$200.00	\$200.44	\$0.44
James & Cassandra-Haley Will/James-Haley	\$100.00	\$100.21	\$0.21
Millard & Marjorie Tripp-Haley	\$100.00	\$100.24	\$0.24
Walter McDonald-Haley	\$50.00	\$50.10	\$0.10
Earle Norman Durrell-Haley	\$200.00	\$200.43	\$0.43
Grover & Ethel Douglas-Haley	\$100.00	\$100.22	\$0.22
Lendora & Guy Lewis-Haley	\$400.00	\$400.87	\$0.87
Granville Durrell-Haley	\$1,000.00	\$1,002.18	\$2.18
Alvin,Rose,Herbert, Elsie, Gladays, Gray-Haley	\$200.00	\$200.43	\$0.43
Total	\$5,000.00	\$8,936.75	\$3,936.75

Interest to Babb	\$6.10
Interest to Haley	\$1.10

ITEM	BALANCE	ITEM	BALANCE
V14-Plow Truck	\$23,401.22	P09-Public Safety Building	\$1,005.30
V01-Plow Truck	\$134,753.44	P07-Radio Repeater	\$5,654.52
V06-Ambulance	\$10,022.04	L01-Land Acquisition	\$72,073.26
V04-Backhoe	\$17,196.76	V16-Roll-Off Truck	\$43,291.67
P02-Folly Bridge	\$1,880.97	V09-Forestry Truck	\$84,274.15
P13-Yard Waste	\$11,323.99	P14-Public Works Storage	\$3,262.61
V12-Engine #2	\$8,041.17	P20-Rte 114 Drainage Project	\$8,839.44
V07-Engine #3	\$127,533.82	P16-Server (Town Computer)	\$6,801.37
V13-Engine #4	\$248,581.09	V17-Pick-up truck	\$10,946.25
V03-Plow Truck w/sander	\$86,236.82	P21-50 yd container	\$4,795.82
P10-Revaluation Adjustment	\$29,263.33	V20-Boat & Trailer	\$9,952.84
V08-Tank 1	\$119,110.24	P23-Town Buildings	\$11,125.68
V11-Tank 2	\$163,806.24	V19-Grader	\$7,288.74
P05-Town Hall Parking Lot	\$29,499.34	P22-Roads/Equip	\$20,035.24
P19-Trash Compactor	\$21,037.89	P24-Cardiac Monitor	\$9,522.17
P11-Transfer Station Enhancements	\$11,394.93	V19-Excavator	\$24,980.85
V05-1 Ton Dump/Sander	\$80,334.89	Teddy Bear	\$158.64
Emergency Generators	\$3,005.51	Perpetual Care-Sebago Cemetery	\$18,646.96
GRAND TOTAL	\$1,469,079.20		

HOW ARE MY TAX DOLLARS SPENT?

We are often asked "how much of my tax dollars are spent on this item?" First of all your tax bill represents three areas of expenditures, Schools, County, and Town. This chart (based on an average home value of \$150,000 breaks down by department, the expenses that you are paying from your tax dollars.

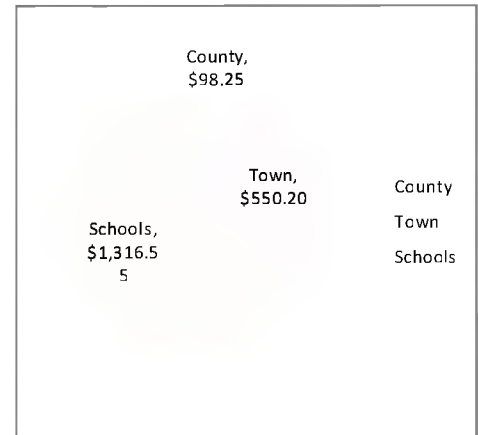
Town total valuation:	\$361,408,915
Avg Home Value	\$ 150,000.00
Tax Rate	\$ 13.10
Total Tax Bill:	<u>\$ 1,965.00</u>

BREAKDOWN OF TAX RATE:

County	\$ 0.66	\$ 98.25
Town	\$ 3.67	\$ 550.20
Schools	\$ 8.78	\$ 1,316.55
Totals	\$ 13.10	\$ 1,965.00

TOWN:

	Expenditure	Taxes on
Home Assessed Value	(Budgeted \$)	\$ 150,000
DEPARTMENT:		
Administration (computers, legal, phone etc)	\$ 303,780	\$ 88.93
Selectmen	\$ 13,930	\$ 4.08
Town Manager	\$ 60,750	\$ 17.78
Clerk/Tax Collector	\$ 88,650	\$ 25.95
Code Enforcement	\$ 46,600	\$ 13.64
Health Officer	\$ 720	\$ 0.21
General Assistance	\$ 13,175	\$ 3.86
Elections	\$ 1,500	\$ 0.44
Appeals Board	\$ 250	\$ 0.07
Planning Board	\$ 250	\$ 0.07
Service Providers	\$ 7,650	\$ 2.24
Alarms	\$ 2,500	\$ 0.73
Animal Control	\$ 3,750	\$ 1.10
Rescue	\$ 60,270	\$ 17.64
Daytime Rescue	\$ 70,962	\$ 20.77
Fire	\$ 129,665	\$ 37.96
Dispatch	\$ 9,100	\$ 2.66
Solid Waste	\$ 118,280	\$ 34.62
Hazardous Waste	\$ 6,500	\$ 1.90
Roads	\$ 331,000	\$ 96.90
Snow Removal	\$ 292,000	\$ 85.48
Street Lights	\$ 6,500	\$ 1.90
Town Hall	\$ 15,350	\$ 4.49
Town Office	\$ 12,900	\$ 3.78
Town Garage	\$ 11,300	\$ 3.31
Veteran's Memorial	\$ 600	\$ 0.18
Sebago Cemetery	\$ 150	\$ 0.04
Associated Cemeteries	\$ 900	\$ 0.26
Small Cemeteries	\$ 1,000	\$ 0.29
Historical Society	\$ 1,850	\$ 0.54
Sebago Days	\$ 5,400	\$ 1.58
Memorial Day	\$ -	\$ -
Recreation Administration	\$ 17,055	\$ 4.99
Douglas Mountain	\$ 1,750	\$ 0.51
Town Beach	\$ 4,045	\$ 1.18
SYAA Baseball	\$ -	\$ -
Soccer	\$ 1,000	\$ 0.29
Basketball	\$ 750	\$ 0.22
Library	\$ 22,000	\$ 6.44
Food Pantry	\$ 2,375	\$ 0.70
CIP	\$ 213,301	\$ 62.44
Town Portion of Tax Bill	\$ 1,879,508	\$ 550.20
Use of Undesignated Fund Balance		
County Tax	\$ 257,472	\$ 98.25
M.S.A.D. # 61	\$ 3,116,473	\$ 1,316.55
Total bill	\$ 5,253,453	\$ 1,965.00



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MANAGEMENT'S
DISCUSSION AND ANALYSIS (UNAUDITED) June 30, 2016

As Deputy Treasurer of Sebago, I offer the readers of the Town of Sebago's financial statements this narrative overview and analysis of the financial activities of the Town of Sebago for the fiscal year ended June 30, 2016.

Financial Highlights

- The assets of the Town of Sebago exceeded its liabilities at the close of the most recent fiscal year by \$6,610,505 per Statement 1 (Net Position). Of this amount, \$4,061,942 (unrestricted Net Position) may be used to meet the Town's ongoing obligations to citizens and creditors.
- The Town's total Net Position increased by \$530,591.
- As of the close of the current fiscal year, the Town of Sebago's governmental funds reported combined ending fund balances of \$3,814,411, an increase of \$389,634. Of this, \$2,087,170 is available for spending at the Town's discretion (unassigned fund balance) in the general fund.
- At the end of the current fiscal year, the net change in fund balance of the general fund was \$288,201 or (5.7%) of total general fund expenditures.

Overview of the Financial Statements

This report is intended to serve as an introduction to the Town of Sebago's basic financial statements. The Town of Sebago's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements.

Government-Wide Financial Statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the Town of Sebago's finances, in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the Town of Sebago's assets and liabilities, with the difference between the two reported as Net Position. Over time, increases or decreases in Net Position may serve as a useful indicator of whether the financial position of the Town of Sebago is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's Net Position changed during the most recent fiscal year. All changes in Net Position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (eg. uncollected taxes and earned but unused vacation leaves).

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Both of the government-wide financial statements distinguish functions of the Town of Sebago that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town of Sebago include general government, public safety, public works, recreation and culture, welfare and social services. The Town does not currently report any business-type activities.

Fund Financial Statements. A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The fund financial statements provide detailed information about the significant funds, but not on the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

Governmental Funds. *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Since the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The Town of Sebago maintains three individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the general fund, which is considered to be a major fund. Data from the other two governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the form of *combining statements* elsewhere in this report.

The Town of Sebago adopts an annual appropriated budget for its general fund. Budgetary comparison, a required supplementary information, has been provided for the general fund to demonstrate compliance with this budget.

Basic governmental fund financial statements can be found on later pages of this report.

Fiduciary Funds These activities are omitted from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purpose.

Notes to the Financial Statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

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Other Information. The combining statements referred to earlier in connection with non major governmental funds are presented immediately following the notes to the financial statements.

Government-Wide Financial Analysis. As noted earlier, Net Position may serve over time as a useful indicator of a government's financial position.

Table 1

Statement of Net Position
 Fiscal Year Ended June 30,

	<u>Governmental Activities</u>	
	<u>2016</u>	<u>2015</u>
Current and Other Assets	\$ 4,168,157	\$ 3,756,474
Capital Assets	<u>2,550,339</u>	<u>2,410,027</u>
Total Assets	<u>6,718,496</u>	<u>6,166,501</u>
Long Term Debt Outstanding	140	1,776
Other Liabilities	<u>99,037</u>	<u>76,472</u>
Total Liabilities	<u>99,177</u>	<u>78,248</u>
Deferred Inflows of Resources	8,814	8,339
Net Investment in Capital Assets	2,548,563	2,406,683
Unrestricted	<u>4,061,942</u>	<u>3,673,231</u>
Total New Assets	<u>\$ 6,610,505</u>	<u>\$ 6,079,914</u>

By far, the largest portion of the Town's assets is its capital assets and cash; the largest portion of its liabilities relates to expenses. Sebago saw a 9% increase in assets during the 2016 fiscal year. The Town of Sebago uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town of Sebago's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

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Statement of Activities Information

Table 2
 Changes in Net Position
 For Fiscal Year ended June 30,

	<u>Governmental Activities</u>	
Revenues	<u>2016</u>	<u>2015</u>
Program Revenues:		
Charges for Services	\$ 346,977	\$ 171,231
Operating Grants & Contributions	69,436	55,509
General Revenues:		
Property Taxes	4,746,527	4,802,407
Excise Taxes	331,326	316,784
Intergovernmental	119,039	125,920
Investment Earnings	<u>63,781</u>	<u>39,775</u>
Total Revenues	5,677,086	5,511,626
Expenses		
General Government	554,401	517,519
Public Safety	209,598	212,279
Public Works	640,967	672,340
Education	3,116,473	3,135,572
Health, Sanitation, and Welfare	162,613	141,708
Cultural and Recreational	57,415	48,638
Fixed Charges	264,465	251,469
For Designated Purposes	<u>140,563</u>	<u>122,786</u>
Total Expenses	<u>5,146,495</u>	<u>5,102,311</u>
Increase in Net Assets	<u>\$ 530,591</u>	<u>\$ 409,315</u>

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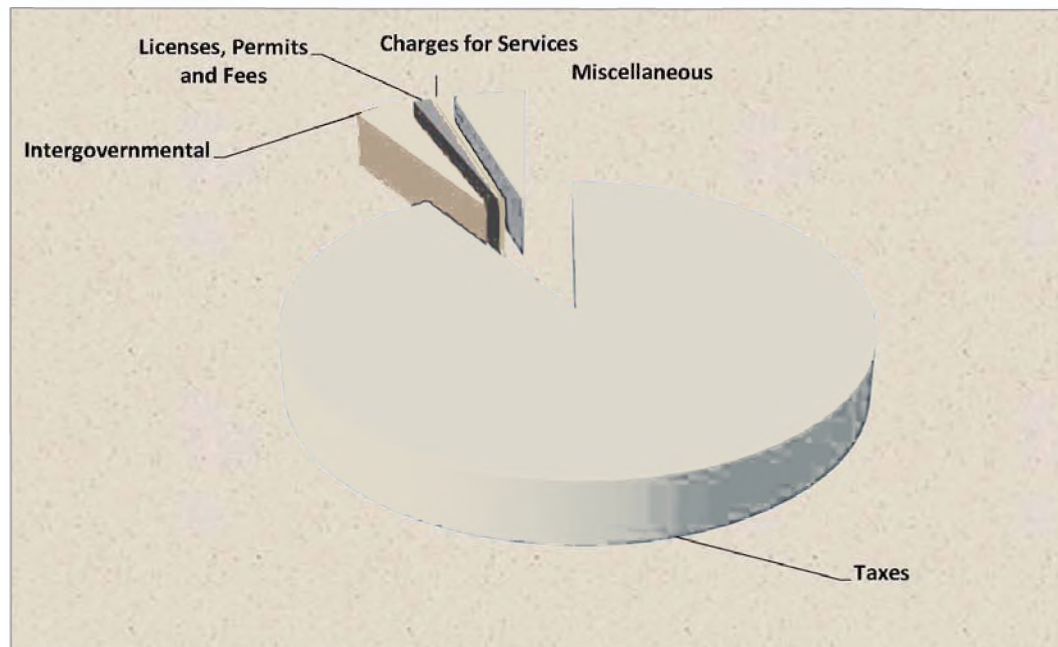
THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues (see Schedule 1) for the fiscal years ended June 30,

<u>Revenues</u>	<u>2016</u>	<u>2015</u>
Taxes	\$ 5,073,963	\$ 5,099,028
Intergovernmental	172,009	179,130
Licenses, Permits and Fees	66,219	59,862
Charges for Services	11,641	11,959
Miscellaneous	<u>263,131</u>	<u>46,139</u>
Total Revenues	<u>\$ 5,586,963</u>	<u>\$ 5,396,118</u>

2016 REVENUES BY SOURCE

Chart A – June 30, 2016 Revenues by Source



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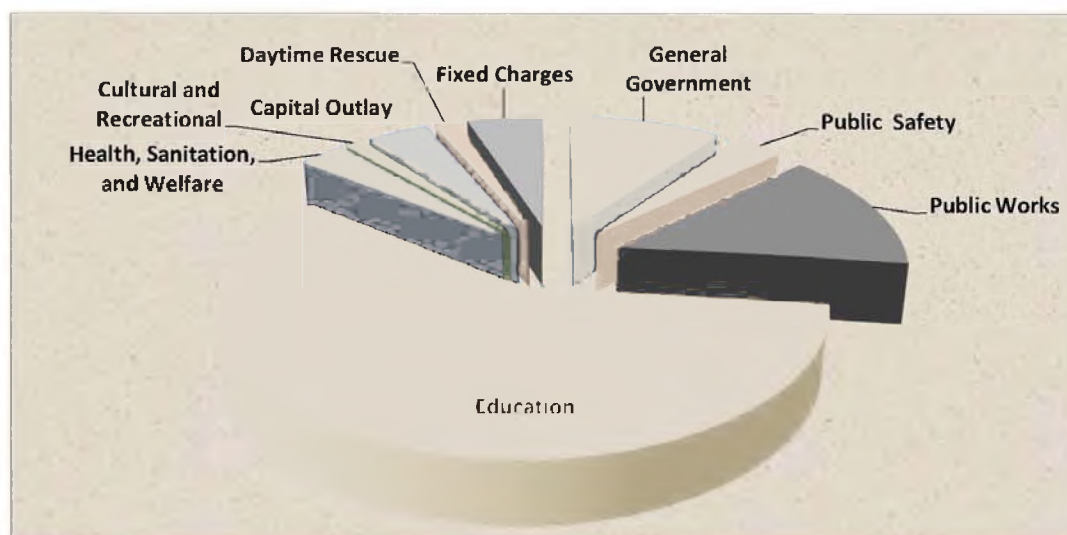
The following schedule presents a summary of expenditures (see Exhibit 1) for the fiscal years ended June 30,

Expenses	<u>2016</u>	<u>2015</u>
General Government	\$ 526,933	\$ 495,745
Public Safety	159,830	165,639
Public Works	733,866	693,695
Education	3,116,473	3,135,572
Health, Sanitation, and Welfare	155,517	134,612
Cultural and Recreational	57,415	48,637
Capital Outlay	213,301	335,084
Daytime Rescue Expense	70,962	54,094
Fixed Charges	<u>264,465</u>	<u>251,469</u>
Total Expenses	<u>\$ 5,298,762</u>	<u>\$ 5,314,547</u>

Chart B graphically depicts expenditures by function.

2016 EXPENDITURES BY FUNCTION

Chart B – June 30, 2016 Expenditures by Function



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Analysis of Overall Financial Position and Results of Operations

Sebago's revenues exceeded expenses by \$530,591 as expenses were carefully controlled and revenues exceeded expectations. Factors that affect revenues are:

- Excise taxes continued its historic trend of outperforming estimates.
- Building Permits / Code Enforcement fees continue to rise
- Shortfalls, however, offset some of the above gains, most notably in Real Estate Interest and Tree Growth Reimbursement.
- Sale of Tax Acquired Property
- Sale of Town Timber
- Committed supplemental tax bills

Factors which affected expenditures are as follows:

- General Assistance expenses were down
- Had 4 additional elections for various reasons
- Hired new employees
- Rolled over funds from the paving account
- Heating costs were slightly lower than budget.
- Expanded the Recreational activities offered by the Town

Significant Individual Fund Balances, Transactions and Changes in Fund Balance

The Town finished the year with a general fund balance of \$2,274,111, an increase of \$288,201. The Town has steadily maintained a sufficient unassigned fund balance to sustain governmental operations for a period of two to three months, while also maintaining reserve accounts for future capital and program needs. In February, the voters authorized the establishment of a School District Withdrawal Committee and the use of \$25,000 from the Undesignated Fund to begin the process. In addition, voter's approved use of the Undesignated Fund to help reduce the Town's operating budget.

Analysis of Significant General Fund Budget Variances

The Town tries to budget conservatively. This will sometimes result in revenues or expenditures exceeding budget. The most significant variances are as follows:

- Excise Tax Collections which is the largest revenue after real estate taxes. Excise tax is difficult due to the ever changing economy and state legislation.
- There are at times, due to circumstances beyond the control of the Town which might result in overages or shortfalls.

Town of Sebago
406 Bridgton Rd
Sebago, ME 04029
(207) 787-2457
(207) 787-2760 (fax)



Michele A. Bukoveckas
Town Clerk/Tax Collector/Deputy Treasurer

Significant Capital Assets

At the end of June 30, 2016, the Town had \$2,406,683 invested in capital assets, net of accumulated depreciation and related debt.

Table 3
Governmental Activities
Capital Assets
(Net of Depreciation)

	<u>Capital Assets</u>	<u>Accumulated Depreciation</u>	<u>Capital Assets, net of Depreciation</u>
Land	\$ 328,758	\$ 0	\$ 328,758
Buildings & Improvements	905,132	439,214	465,918
Vehicles & Equipment	2,463,166	1,191,535	1,271,631
Infrastructure	<u>771,448</u>	<u>287,416</u>	<u>484,032</u>
TOTAL	<u>\$ 4,468,504</u>	<u>\$1,918,165</u>	<u>\$ 2,550,339</u>

Capital assets net of depreciation increased by 5.8%

The chart below provides a graphic depiction of the distribution of the June 30, 2016 net book value of fixed assets (capital assets, net of depreciation) by asset class.

June 30, 2016 Net Book Value of Fixed Assets by Class

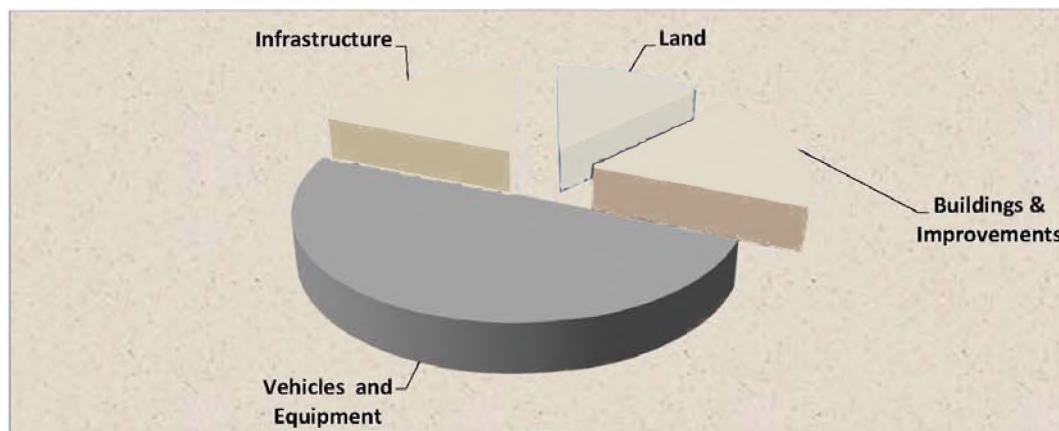


Chart C – June 30, 2016 Net Book Value of Fixed Assets by Class

Town of Sebago
406 Bridgton Rd
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Michele A. Bukoveckas
Town Clerk/Tax Collector/Deputy Treasurer

Long-Term Debt Activity

At year-end the Town had a total of \$3,344 of capital lease purchase obligations for photocopier equipment.

The following is a summary of capital lease obligations of the town for the year ended June 30, 2016.

Table 4
Governmental Activities
Capital Lease Obligations

Debt Payable at June 30, 2016	\$ 3,344
Less: Capital Leases Retired	<u>1,568</u>
Debt Payable at June 30, 2016	<u>\$ 1,776</u>

More detailed information about our long-term liabilities is included in the notes to the financial statements.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

Every year the Town's Board of Selectmen, Town Manager, and Budget Committee continue to monitor and evaluate local economic conditions keeping the following factors in mind:

- Reductions in Town, School and County Budgets
- Continuation of the School District Withdrawal Process
- Growing economy
- Carry over funds to help reduce the budget

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact Town Manager, James M. Smith III or Deputy Treasurer, Michele A. Bukoveckas at 406 Bridgton Road, Sebago, Maine, 04029 or by phone at (207) 787-2457.

Berry·Talbot·Royer
CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen
Town of Sebago
Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine as of and for the year ended June 30, 2016. The following statements and schedules have been excerpted from the 2016 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office and on the Town's website. Included herein are:

- Statement 1 - Statement of Net Position
- Statement 2 - Statement of Activities
- Statement 3 - Balance Sheet - Governmental Funds
- Schedule 1 - Budgetary Comparison Schedule - Budget and Actual - General Fund - Budgetary Basis
- Schedule 11 - Statement of Departmental Operations

Berry Talbot Royer

Certified Public Accountants
December 6, 2016

TOWN OF SEBAGO, MAINE
STATEMENT OF NET POSITION
JUNE 30, 2016

	<u>Governmental Activities</u>
ASSETS	
Cash and Cash Equivalent	\$ 3,594,718
Receivables:	
Taxes	422,790
Liens	108,876
Accounts, Net	41,773
Capital Assets:	
Land	328,758
Other Capital Assets, Net of Depreciation	<u>2,221,581</u>
TOTAL ASSETS	<u>6,718,496</u>
LIABILITIES	
Accounts Payable	47,583
Accrued Expenses	35,113
Accrued Compensated Absences	14,705
Capital Lease Obligations:	
Due Within One Year	1,636
Due in More Than One Year	<u>140</u>
TOTAL LIABILITIES	<u>99,177</u>
DEFERRED INFLOWS OF RESOURCES	
Unavailable Revenue - Prepaid Property Taxes	<u>8,814</u>
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>8,814</u>
NET POSITION	
Net Investment in Capital Assets	2,548,563
Unrestricted	<u>4,061,942</u>
TOTAL NET POSITION	<u>\$ 6,610,505</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SEBAGO, MAINE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2016

		Program Revenues		Net (Expense) Revenue and Changes In Net Position
	Expenses	Charges for Services	Operating Grants and Contributions	Governmental Activities
FUNCTIONS / PROGRAMS				
Primary Government				
Governmental Activities:				
General Government	\$ 554,401	\$ 203,264	\$ -	\$ (351,137)
Public Safety	209,598	39,876	-	(169,722)
Public Works	640,967	-	49,856	(591,111)
Education	3,116,473	-	-	(3,116,473)
Health, Sanitation and Welfare	162,613	25,462	-	(137,151)
Cultural and Recreational	57,415	14,837	-	(42,578)
Fixed Charges	264,465	-	-	(264,465)
For Designated Purpose	140,563	63,538	19,580	(57,445)
Total Governmental Activities	<u>5,146,495</u>	<u>346,977</u>	<u>69,436</u>	<u>(4,730,082)</u>
Total Primary Government	<u>\$ 5,146,495</u>	<u>\$ 346,977</u>	<u>\$ 69,436</u>	<u>\$ (4,730,082)</u>
General Revenues (Expenses):				
Property Taxes				\$ 4,746,527
Excise Taxes				331,326
Intergovernmental				119,039
Investment Earnings				<u>63,781</u>
Total General Revenues, Special Items and Transfers				<u>5,260,673</u>
Change in Net Position				530,591
Net Position - July 1, 2015				<u>6,079,914</u>
Net Position - June 30, 2016				<u>\$ 6,610,505</u>

The accompanying notes are an integral part of these financial statements.

Statement 3

TOWN OF SEBAGO, MAINE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2016

	General Fund	Other Governmental	Total Funds
ASSETS			
Cash and Cash Equivalent	\$ 2,070,992	\$ 1,523,726	\$ 3,594,718
Receivables:			
Taxes - Current and Prior Years	422,790	-	422,790
Liens	108,876	-	108,876
Accounts Receivable	20,606	21,167	41,773
Due from Other Funds	21,304	16,711	38,015
TOTAL ASSETS	\$ 2,644,568	\$ 1,561,604	\$ 4,206,172
LIABILITIES			
Accounts Payable	\$ 47,583	\$ -	\$ 47,583
Accrued Expenses	35,113	-	35,113
Due to Other Funds	16,711	21,304	38,015
TOTAL LIABILITIES	99,407	21,304	120,711
DEFERRED INFLOWS OF RESOURCES			
Unavailable Revenue - Property Taxes	262,236	-	262,236
Prepaid Property Taxes	8,814	-	8,814
TOTAL DEFERRED INFLOWS OF RESOURCES	271,050	-	271,050
FUND BALANCES			
Committed for:			
Special Revenues	-	89,471	89,471
Capital Projects	-	1,450,829	1,450,829
Assigned	186,941	-	186,941
Unassigned	2,087,170	-	2,087,170
TOTAL FUND BALANCES	2,274,111	1,540,300	3,814,411
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 2,644,568	\$ 1,561,604	

Amounts reported for *governmental activities* in the statement of net position (Statement 1) are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	2,550,339
Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the funds.	
Capital Lease Payable	(1,776)
Accrued Compensated Absences	(14,705)
Funds are not available to pay for current period expenditures and, therefore, are deferred in the funds.	
Property Taxes Unavailable	262,236
Net Position of Governmental Activities	\$ 6,610,505

The accompanying notes are an integral part of these financial statements.

TOWN OF SEBAGO, MAINE
BUDGETARY COMPARISON SCHEDULE
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED JUNE 30, 2016

	Initial and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Taxes:			
Property	\$ 4,734,457	4,746,527	\$ 12,070
Change in Deferred Property Tax Revenues	-	(3,890)	(3,890)
Excise	256,500	331,326	74,826
	<u>4,990,957</u>	<u>5,073,963</u>	<u>83,006</u>
Intergovernmental:			
State Revenue Sharing	56,710	58,120	1,410
State Homestead Reimbursement	25,480	25,480	-
Veterans Exemption	1,000	1,439	439
Tree Growth	35,000	34,000	(1,000)
Highway Block Grant	45,000	49,856	4,856
General Assistance	1,000	657	(343)
State Park Sharing	1,000	2,457	1,457
	<u>165,190</u>	<u>172,009</u>	<u>6,819</u>
Licenses, Permits and Fees:			
Building Permits	14,730	21,708	6,978
Plumbing Permits	5,500	9,568	4,068
Agent Fees	7,500	8,023	523
Vital Statistics	1,200	1,939	739
Dog Fees	100	177	77
Transfer Station Fees	18,800	24,804	6,004
	<u>47,830</u>	<u>66,219</u>	<u>18,389</u>
Charges for Services:			
Cable TV Franchise Fees	10,000	10,157	157
Planning Board	200	300	100
Appeals Board	200	100	(100)
Recreation	1,400	1,084	(316)
	<u>11,800</u>	<u>11,641</u>	<u>(159)</u>
Other Revenues:			
Interest	1,200	3,723	2,523
Tax Lien Interest	35,000	45,282	10,282
Lien Notice Filing Charges	7,500	11,660	4,160
Leases/Rentals	500	550	50
Parking Fines	-	-	-
Donations	3,000	3,156	156
Other	13,599	198,760	185,161
	<u>60,799</u>	<u>263,131</u>	<u>202,332</u>
TOTAL REVENUES	<u>\$ 5,276,576</u>	<u>\$ 5,586,963</u>	<u>\$ 310,387</u>

TOWN OF SEBAGO, MAINE
BUDGETARY COMPARISON SCHEDULE
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED JUNE 30, 2016

	Final Budget	Actual	Variance Positive (Negative)
EXPENDITURES			
General Government	\$ 516,430	\$ 526,933	\$ (10,503)
Public Safety	210,285	159,830	50,455
Public Works	889,275	733,866	155,409
Education	3,116,473	3,116,473	-
Health, Sanitation and Welfare	150,105	155,517	(5,412)
Cultural and Recreational	54,375	57,415	(3,040)
Fixed Charges	263,475	264,465	(990)
TOTAL EXPENDITURES	5,200,418	5,014,499	185,919
REVENUE SURPLUS	76,158	572,464	496,306
OTHER FINANCING USES			
Operating Transfer to Daytime Rescue	(70,962)	(70,962)	-
Operating Transfer to Capital Projects	(213,301)	(213,301)	-
TOTAL OTHER FINANCING USES	(284,263)	(284,263)	-
BUDGETARY SURPLUS (DEFICIT)	\$ (208,105)	\$ 288,201	\$ 496,306
FUND BALANCE COMPONENTS OF BUDGETARY SURPLUS (DEFICIT)			
Assigned	\$ (208,105)	\$ 4,986	
Unassigned	-	283,215	
TOTAL BUDGETARY SURPLUS (DEFICIT)	\$ (208,105)	\$ 288,201	

See notes to required supplementary information.

TOWN OF SEBAGO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2016

	Beginning of Year	Carried Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Appropriation Balances		
							Lapsed		Carried Forward
							Overdrawn	Unexpended	
GENERAL GOVERNMENT									
General Administration	\$ -	\$ -	\$ 303,780	\$ -	\$ 303,780	\$ 310,887	\$ 7,107	\$ -	\$ -
Selectmen	-	-	13,930	-	13,930	13,610	-	320	320
Town Manager	-	-	60,750	-	60,750	61,161	411	-	-
Clerk/Treasurer	-	-	88,650	-	88,650	89,848	1,198	-	-
Code Enforcement	-	-	46,600	-	46,600	48,313	1,713	-	-
Health Officer	-	-	720	-	720	437	-	283	-
Elections	-	-	1,500	-	1,500	2,635	1,135	-	-
Appeals Board	-	-	300	-	300	21	-	279	-
Planning Board	-	-	200	-	200	21	-	179	-
	-	-	516,430	-	516,430	526,933	11,564	1,061	320
PUBLIC SAFETY									
Alarm	-	-	2,500	-	2,500	2,460	-	40	-
Animal Control	-	-	3,750	-	3,750	2,122	-	1,628	-
Rescue	-	-	60,270	-	60,270	49,488	-	10,782	-
Fire	-	-	134,665	-	134,665	97,340	-	37,325	-
Dispatch	-	-	9,100	-	9,100	8,420	-	680	-
	-	-	210,285	-	210,285	159,830	-	50,455	-
PUBLIC WORKS									
Roads	169,455	-	381,770	-	551,225	440,207	-	111,018	71,941
Snow Removal	-	-	292,000	-	292,000	259,784	-	32,216	-
Street Lights	-	-	6,500	-	6,500	7,839	1,339	-	-
Town Hall	-	-	15,350	-	15,350	7,216	-	8,134	-
Town Office	-	-	12,900	-	12,900	8,948	-	3,952	-
Town Garage	-	-	11,300	-	11,300	9,872	-	1,428	-
	169,455	-	719,820	-	889,275	733,866	1,339	156,748	71,941
EDUCATION									
Maine School Administrative District No. 61	-	-	3,116,473	-	3,116,473	3,116,473	-	-	-

TOWN OF SEBAGO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2016

	Beginning of Year		Appropriation Balances						
	Carried Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Lapsed		Carried Forward	
						Overdrawn	Unexpended		
HEALTH, SANITATION AND WELFARE									
General Assistance	\$ -	\$ 13,175	\$ -	\$ 13,175	\$ 4,196	\$ -	\$ 8,979	\$ -	
Service Organizations	-	7,650	-	7,650	7,650	-	-	-	
Solid Waste	-	118,280	-	118,280	131,111	12,831	-	-	
Hazardous Waste	-	6,500	-	6,500	7,953	1,453	-	-	
Veteran's Graves	-	600	-	600	718	118	-	-	
Sebago Cemetery	-	150	-	150	151	1	-	-	
Veteran's Flags	-	900	-	900	954	54	-	-	
Small Cemetery	-	1,000	-	1,000	1,350	350	-	-	
Historical	-	1,850	-	1,850	1,434	-	416	-	
	-	150,105	-	150,105	155,517	14,807	9,395	-	
CULTURAL AND RECREATIONAL									
Sebago Days	-	5,400	-	5,400	5,400	-	-	-	
Parks & Recreation-General Admin	-	17,055	-	17,055	19,545	2,490	-	-	
Douglas Mountain	-	1,750	-	1,750	1,154	-	596	-	
Town Beach	-	4,045	-	4,045	4,049	4	-	-	
SYAA Baseball	-	1,000	-	1,000	1,387	387	-	-	
Basketball	-	750	-	750	1,505	755	-	-	
Library	-	22,000	-	22,000	22,000	-	-	-	
Food Pantry	-	2,375	-	2,375	2,375	-	-	-	
	-	54,375	-	54,375	57,415	3,036	596	-	
FIXED CHARGES									
County Tax	-	257,472	-	257,472	257,472	-	-	-	
Overlay	-	6,003	-	6,003	6,993	990	-	-	
	-	263,475	-	263,475	264,465	990	-	-	
TOTAL	\$ 169,455	\$ 5,030,963	\$ -	\$ 5,200,418	\$ 5,014,499	\$ 32,336	\$ 218,255	\$ 72,261	

From the desk of James M. Smith III
Town Manager

Ten years 3,650 days more or less, or as my wife would say about our forty one year marriage "It only seems like ten minutes.....under water".

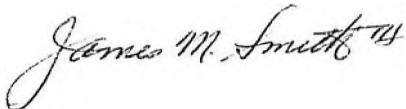
Looking back at the various people that have served as Selectmen, one thing stands out i: each and every person has had the best interest of the Town of Sebago at heart. My success in the occupation of the corner office is a direct result of the extra effort put forth by our Town Clerk and her office. Thank you Michele for making me look good, a daunting task well done.

We collectively have tried to minimize large changes in the tax rate while maintaining a level of service commensurate with your expectations.

Our Public Works crew does a terrific job as was verified by a 3:30 am phone call "I am headed for work during a bad snow storm and I can tell when I left Sebago because the road isn't plowed anymore". Thank you to Wayne and the crew.

In Sebago, we are very lucky to have very efficient and knowledgeable first responders. Our rescue is well staffed for twelve hours seven days a week. We will be asking the voters at town meeting this year to extend this service to twenty-four hours a day during the summer months. Thank you to Jason and the EMS staff. The Fire Department continues to provide outstanding service to our residents, and for that we thank them. Thank you to Ken and his firefighters for keeping us safe.

Respectfully submitted,

A handwritten signature in cursive script that reads "James M. Smith III".

James M. Smith III
Town Manager

SELECTMEN REPORT

Town Manager, Jim Smith, will be retiring as of June 30th. Thank you, Jim, for your service to the Town and we wish you well in your retirement. Neal Allen is assisting the Board in their search for a new Town Manager and the position will be filled by the end of June.

Public Works completed the rebuilding and paving of Shore Road as well as additional paving in front of Station #2 and the Rescue building. Extensive work was done on the 107 end of Folly Road to facilitate plowing thus keeping the road open for ongoing building construction. Upon the Road Committee's recommendation, the Board voted to rebuild and pave Anderson Road along with .6 miles of Hog Fat Hill Road. The Town Office and Town Hall parking lots will be repaved as well. Thanks to Wayne Allen, Devon Nelson, and Norm Storey for their hard work and dedication to the Town.

Selective cutting was done along Shore Road and adjacent to the Rescue building as recommended by a Forester. The Town realized \$19,000 from the logging. The Board wishes to thank Carl Dolloff for donating his time removing the stumps by the Rescue building.

Building Maintenance continues to be an ongoing goal for the Selectmen. A new gas stove has been installed in the Town Hall and further upgrades to the kitchen will be done over time as the budget allows. New low energy lights have been installed in the gym and a recent walk thru created a list of short term and long term goals to be addressed.

We are asking the voters again this year to take up to \$100,000 from the UFB account to fund the CIP Public Safety Building Construction Account. This building is a recognized need and we hope to continue the funding on an annual basis until a definite plan is in place.

Town cemetery upgrades will be finished with the repair of eight remaining stones scheduled to be done this Spring. The Ad Hoc committee will continue to do an annual inspection to determine further maintenance issues.

The Recreation program has had a very successful year and we thank Denise Olsen for her enthusiasm and commitment to the program. Soccer, baseball, and basketball have seen increased participation. Other programs are being offered for kids and adults with positive results.

Thanks to the Planning and Appeals Boards for their time and to the Withdrawal Committee for their efforts. Special thanks to the Office Staff for their ongoing support to the Selectmen!

Respectfully submitted,
Ann Farley, Chairman of the Board of Selectmen

TOWN CLERK/REGISTRAR OF VOTERS

Michele A. Bukoveckas, Town Clerk

clerk@townofsebago.org

Citizens of Sebago:

Once again it is a privilege to serve the residents and greater community of Sebago. I appreciate the support of the public and collaboration with our Selectmen, Town Manager, Deputy Clerks, Department Heads, colleagues, board & committee members and election personnel.

The Municipal Clerk's Office maintains Town records including vital records and statistics, Selectmen agendas and minutes, appointments and oaths of office, public hearings, and various other documents. The office issues State and Town licenses, vital records and provides information to both Town Officials and the general public in accordance with State Law. The Town Clerk's Office also provides Notary Public Services and Dedimus Justice Services free of charge.

The Clerks' Office is responsible for Motor Vehicle Registrations, Recreational/Game Licenses and Dog Licenses. Here is a summary of transactions:

Motor Vehicles Registrations	2,820
Boat Registrations	581
ATVs Registrations	170
Hunting/Fishing Licenses	132
Female/Male Dog Registrations	25
Spayed/Neutered Dog Registrations	132
Kennel	1

VITAL STATISTICS

Births-19, Marriages-11, Deaths-19

<u>NAME OF RESIDENT</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>	<u>DATE OF DEATH</u>
Cook, Thomas H.	53	Sebago, ME	07/04/2015
Drew, Richard W.	70	Scarborough, ME	08/14/2015
Cincotta, Sandra R.	74	Bridgton, ME	08/27/2015
Splude, Tonya Rose	38	Portland, ME	09/18/2015
Cremonese, Peter A	49	Scarborough, ME	09/23/2015
McDade, William W.	67	Sebago, ME	10/27/2015
Sicotte, Donald E.	78	Bridgton, ME	11/04/2015
Irish, Ronald F. Jr.	49	Lewiston, ME	12/09/2015
Hutchins, Craig A.	28	Sebago, ME	12/16/2015
LaFleur, John R. Jr.	89	Auburn, ME	12/17/2015
Kvarta-Swett, Barbara A	57	Sebago, ME	12/23/2015
Christensen, Casey	49	Portland, ME	02/21/2016
Haley, Reed W.	75	Lewiston, ME	03/02/2016
Cross, Charles L.	66	Sebago, ME	03/05/2016
Crowe, Loretta L.	91	Sebago, ME	03/05/2016
Tataczuk, Marguerite M.	90	Sebago, ME	04/06/2016
Rogers, Helen E.	81	Bridgton, ME	05/15/2016
Boule, Ruth C.	89	Sebago, ME	06/11/2016
Belliveau, Joyce M.	72	Scarborough, ME	06/25/2016

REGISTRAR OF VOTERS

As of June 30, 2016 we had 419 registered Democrats, 469 registered Republicans, 72 registered Green Independents, and 564 un-enrolled voters for a total of 1,524 voters.

The Town of Sebago held three Elections this year. The following is a breakdown of how many Sebago residents voted:

November 3, 2015-Referendum	317 Ballots cast
December 8, 2015-Crooked River Referendum	605 Ballots cast
February 2, 2016-School District Withdrawal Referendum	394 Ballots cast
April 12, 2016-Crooked River Referendum	456 Ballots cast
May 31, 2016-Town Officials and School Budget	124 Ballots cast
June 4, 2016-Annual Town Meeting	38 People attended
June 14, 2016-State Primary	61 Ballots cast

Thank you to all my wonderful helpers and to the townspeople for coming out to vote.

Respectfully submitted,
Michele A. Bukoveckas, Town Clerk/Registrar of Voters

MARK YOUR CALENDARS



Taxes are due the 1st Tuesday in November, and 1st Tuesday the following May.

Elections are usually held in November, May and June. Information will be posted on website.

Rabies Clinic, watch the website for more information.

Dog licenses are due by January 31st. You can register your dog starting November 1st. (Bring current rabies information)

Town Meeting is always the first Saturday in June.

Sebago Days is the 3rd Friday and Saturday in July. Fireworks are on Saturday night.

Household Hazardous Waste Day is every other year. Check the website for updates.

PUBLIC WORKS DEPARTMENT

Ten years ago the Selectmen authorized the formation of a Road Committee with the purpose of recommending town roads for reconstruction. To this end a computer program called Road Surface Maintenance System was utilized to enter collected data and print out a prioritized list of roads needing work.

Public Works has done all the work associated with this reconstruction excepting blasting of ledge on Winn Mountain Road, grinding of hot top and the placement of asphalt.

Reconstructed roads are Swamp Road, Shore Road, Robinson Hill Road, Pit Road, River Road and Orchard Road. Winn Mountain Road, Kimball Corner Road and Dyke Mountain Roads were shim and overlays, not complete reconstructs.

As always, we are very thankful for the Town's support at the Annual Town Meeting in setting aside funds for CIP (Capital Investment Program) which allows the department to purchase new equipment. Two plow trucks and a backhoe were purchased through our Capital Investment Program.

We have acquired a used grader that enables us to grade our gravel roads as needed instead of just the spring and fall as was budgeted previously. Not to mention we have an operator who knows how to use it.



An opportunity presented itself this past summer when property owners abutting Folly Road were harvesting timber. Their loggers cut all the trees within the right of way and we were able to improve a large section of Folly Road.

You may have noticed new street signs appearing in town. Green denotes a Town (public road), blue is a private road, and blue with a green PE at the end is a public easement. A Public Easement means the Town maintains the road for winter maintenance. If your street sign is missing, please call the Town Office and report it so we may order a new one.

In closing, I want to thank Road Committee members for volunteer hours and what I feel were appropriate recommendations. Our town roads are much improved with Hogfat Hill, Anderson, Peabody Pond and Hawkes roads still on the table.

Your questions and comments are always welcome.

Respectfully submitted,
James M. Smith III
Public Works Director

CODE ENFORCEMENT REPORT

Fiscal Year ending June 2016

New Homes--17
Additions--4
Remodel/Renovations--8
Demolition--0
Foundations/Slabs--0
Camp Expansions--4
Porches/Decks--10
Garages/Barns--13
Sheds/Storage--9
Electrical--13
Internal Plumbing--31
Septic Systems/SSWD--26
Generators--9
TOTAL PERMITS: 144



There have been several changes to people's addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems, mostly due to when an emergency call comes in and the EMS is not able to locate the people. These changes will continue until addresses have been approved by the State.

TOTAL INSPECTIONS: 416

Respectfully submitted,
Brandon Woolley, CEO

SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions and site plans. The Board conducted field site walks as a part of the review process on three occasions and held five specifically advertised public hearings.

Subdivisions

The Board reviewed and approved one subdivision project as follows;

- Rocky Road Acres – JBH Properties/Scott Lavoie – Map 3, Lot 21-E

Site Plan Reviews

The Board reviewed four applications and approved two projects as follows;

- Minor Development/New Garage – Glen Gaudin – Map 9, Lot 21
- Event Venue/Rental Hall (Garden Gate at Haley Farm) – Richard & Sarah Bianculli – Map 10, Lot 12

Commercial and Shoreland

- None approved

The regular business meetings, workshop meetings, public hearings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,
Paul White, Chair

SEBAGO EMS

To the Citizens of Sebago:

Another year has passed and it is time to update you as to what Sebago EMS has accomplished:

In 2016 we welcomed back 2 Per Diem paramedics. The returning paramedics bring with them experience from United Ambulance, Standish Fire Rescue, Saranac Lake (NY) Ambulance, and Tri-State Care Flight (NM). We welcomed 2 new Advanced EMTs and a new Basic EMT. We are proud to announce that our EMS Lieutenant has returned to school to become an Advanced EMT. We also have 2 drivers and a firefighter in a Basic EMT class. Lastly, our EMS Captain celebrated 20 years of service with Sebago EMS in October.

We continued to improve the station in the last year by removing the worn out rug in the day room, replacing worn out furniture, and purchasing security cameras to augment the alarm system.

In February 2016, Sebago EMS collaborated with Bridgton Fire Rescue and Casco Fire Rescue to assist Bridgton/Sebago Girl Scout Troop 148 with their first aid badge. The girls learned about being safe while helping others, how to call 911/what a 911 dispatcher wants to know, and about exit drills in the home. They were a great audience and asked excellent questions.

Sebago EMS participated with Naples Fire Rescue in a local coat drive during the month of December. The coats stayed in the Lake Region keeping our children and neighbors warm during the cold winter months. We hope to expand our drive in 2017 and collect even more coats, hats, and mittens.

Sebago EMS teaches free CPR classes. Please contact us at 787-4120 to leave a message with the on duty crew or on our answering machine if you wish to set one up.

Requests for service: 2014- 147 ambulance calls; 2015- 177 ambulance calls; 2016- 180 ambulance calls

Sebago EMS provided mutual aid to the following towns: Baldwin (9 calls), Cornish (2 calls), Hiram (5 calls), Naples (2 calls), and Standish (10 calls).

The average time from time of dispatch to Ambulance 5 arriving on scene was 8 minutes and 26 seconds. The national average is 8 minutes and 15 seconds ("EMS Response Times from National Database", 2011; <http://elevaed.com/archives/2159>).

Thank you for your support. We could not provide the care we do without it.

Respectfully submitted for the Members of Sebago EMS,

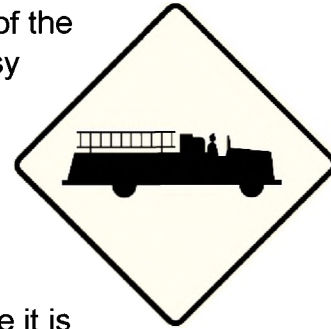
Anita Chadbourne Field, EMS Captain

FIRE DEPARTMENT

Hello to the citizens of Sebago,

First of all I want to thank the members of the Fire Department for their relentless support and dedication to the department. No matter what hour of the day or night, without your dedication, and endless support we would not be as organized as we are.

This year was a busy year with fire calls, assistance to the EMS, and mutual aid calls to surrounding towns. In addition, members of the Fire Department along with Rescue members have had a busy year with ongoing training. Members have taken time away from work and home to do annual fire prevention at the school and local day cares. Here are a few reminders regarding fire safety:



- Smoke Detectors: Please take the time to change the battery at least every 6 months. Do a test to make sure it is working properly, have a family drill, know what to do if it goes off, how to get out – stay low and crawl if there is smoke, know where to meet outside, call 911, and please inform the fire dept. if someone is left inside.
- Carbon Monoxide Detectors: Also change the batteries every 6 months. If they go off, get out; close your doors, and call 911. If you leave the doors or windows open, our equipment may not be able to detect what the problem is.
- Burning Permits are required by Law when you want to do any open burning – all year long. To obtain a burning permit, you can go to the town office and get one, go to Standish Dispatch, or call Standish @ 642-4343 and they can page one of the Firefighters with your phone number so we can contact you.

The Sebago Fire and EMS Departments are now being dispatched by Standish, for emergencies – dial 911, for non-emergencies – dial 642-4343.

Thank you and please be safe

Respectfully submitted
Ken Littlefield
Fire Chief

SPAULDING MEMORIAL LIBRARY

Looking back at fiscal year 2015-2016, there were many outstanding events for the library. A highlight in July 2015 was the Push Back the Stacks program involving Chewonki's Traveling Natural History Program on skeletons. All attending (children and adults) helped to assemble a 16-foot Pilot Whale skeleton right in the library!

Sebago Days meant a successful Book and Bake sale at the library.

A putting contest was another July highlight. Thanks to Pamela and David Donohue who again hosted this contest at their private course and home as a fundraiser for the library. Winners were Marty Scarlett and Jeff Audet. Runners-up were Cyndy Adams and Dan Phillipchick.

Folksinger Monica Grabin concluded the PBTS programs in August with her program on Maine Songs of the Shipping and Logging.

During the school year, elementary school classes visited the library each month for a story, a library lesson, and a chance to browse the many children's books and take out a couple for home reading.

Also, from September through May, the library sponsored a monthly Book Discussion Group, which is open to any adult who likes a lively and fun conversation on each month's selection.

When December rolled around, it was Cookie Walk time, an always popular event with many volunteers preparing lots of different cookies and many, many hungry cookie munchers buying them as quickly as they were displayed.

More delicious home-baked goods appeared in May 2015 for the Book, Bake and Plant Sale, a fund-raiser for the library.

The 2016 Push Back the Stacks program geared up with Dianne Sinclair's very popular June presentation "Stalking Wildflowers" which is about spring wildflowers and where to look for them (many being quite elusive).



The library is a very active participant in the Interlibrary Loan Van Delivery. Thanks to a grant to the State of Maine, we are one of the libraries who can send and receive books from other member libraries at no cost to us. So if there is a book you would like to read and our library does not have it, see if we can borrow it for you from a member library.

We look forward to seeing you at the library!

GENERAL ASSISTANCE

I have been doing General Assistance since 2011 here in Sebago. Having to go by the State's rules and regulations is not always easy. The rules and regulations are updated every year and the Town must adopt (22 MRSA, § 4031 (5)). Each year we are audited by the State.

General Assistance hours are on Tuesday from 1 PM to 3 PM. For any client that cannot make it, may call the office for a time that works best for them.

Each client must bring in proof of all income, expense and a bank statement for the last 30 days for everyone in the household. If able to work and is currently without a job, they must show proof that they have been looking for work. This will need to be verified.

The budget for this year was \$13,175. We spent \$2,500 for administration, \$271.17 for food, \$600.00 telephone and \$825.00 for holiday assistance.

FUEL ASSISTANCE PROGRAM

This program is now going on five years, thanks to many generous donations and fund raisings. Our thanks go out to Camp O-AT-KA for the Harvest Dinners they have put on for us, at no expense to us. Sebago Days having the dunk tank has been a lot of fun. The young people who participated have made it very enjoyable. With the help of Donna Cook and office staff we put together a calendar for the month of August with daily drawings. I want to thank all those who donated for the daily prizes, our grand prize was a cord of wood, cut, split and delivered. Because of this we could help with heat for those who were not eligible for General Assistance but still in need.

Respectfully Submitted, Edythe L. Harnden {Edie}



COMMUNITY SERVICES

Do I hear the lunch bell? Come join us for a nourishing meal and social interaction at the Sebago Church of the Nazarene for a Community Meal. Meals are served on Tuesdays at noon. A donation of \$3.50 is appreciated. FMI call June at 787-3145 or Corinne at 787-2177.



BINGO! Looking to pass away the winter blues...Come to the Sebago Nazarene Church on Tuesday mornings at 10:00 am. (just during the winter months). There is no charge and it's available for all who want some fun and social activity. Bingo is played until 11:45 am. FMI, call Corinne at 787-2177.

Come find your voice, and get ready to shout....BINGO!

Need extra space in your closets and drawers? Sebago has a Clothes and Footwear Closet. The closet is located in the Warming Hut which is adjacent to the Sebago Nazarene Church. It is open to anyone in need, on Saturdays from 9:00 am to 12:00 noon. Donations of new and gently used clothing and footwear are always welcome. There is a donation box in front of the building for any drop-offs. FMI, call Corinne at 787-2177 or Sue at 787-3668.



Did you know that Sebago has a Medical Equipment Closet? It is located in the old Town Hall. We have wheelchairs, walkers, canes, crutches, shower and tub chairs and many more items for you to borrow. If you or someone you know is in need of such equipment, please call and see if we can help you. Please call Corinne at 787-2177.

Sebago Food Pantry

It is with pleasure we make this report for the just completed calendar year. We have experienced a growth rate of about 10% for 2016. The accompanying chart from Good Shepherd Food Bank (GSFB) shows the growth in food purchased over the past years. Not included in the GSFB number are another 22000 pounds from our other sources. In 2016, we had 1711 household “visits” representing over 4000 served.

During the past year we added some new features:

1. A grant was received for a new program (Go Slow Whoa) to increase nutrition, and to reduce salt and sugar intake.
2. A new free program, Mainers Feeding Mainers from GSFB increases our twice monthly delivery of Maine grown Vegetables, Fruit, Eggs, Fish, etc.
3. A new kid’s backpack program was added (March 2017). We furnish the food packs and S.E.S. distributes them. The summer kid’s summer meals program lacks kids, volunteers, and a good venue.
4. A new seniors program starts in March 2017. It’s called the Commodity Supplemental Food Program. It provides monthly, a free 30# box of food to Sebago’s seniors (60 or older). Sign-up can be done at the pantry.
5. Two Farm to Pantry grants continued providing fresh vegetables from two local farms.

Sebago Warming Hut

Agency Info Locations Contacts Forms Op

Total Pounds Distributed



Fundraising has had its difficulties, but a staff yard sale and a \$1300 contribution by the Lakes Region Chamber of Commerce aided greatly. Thanks to all our supporters.

Pantry manager, Jim Libby

Joseph Fitch Potter Trust

March 7, 2017

Michele A. Bukoveckas, Town Clerk
Town of Sebago
406 Bridgton Road
Sebago, Maine 04029

Subject: **Joseph Fitch Potter Trust Funds**

The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. It is invested in two Bangor Savings Bank Cds. The trusts balance as of March 11, 2017 will be \$ 38,603.



Potter Trust mission: "Board shall have, receive, hold and manage the money received under the testament and will of Dr. Joseph F. Potter for certain educational, charitable and religious objects and purposes."

In March of last year, the trust distributed funds to Sebago Elementary (\$1375), the Sebago Church of the Nazarene \$250 and \$250 to a local charity "Making Holiday Wishes."

At a meeting on February 22, 2017, the trustees voted a stipend of \$250 for the Church of the Nazarene, a gift of \$300 to Sebago Elementary School for a teaching aid, Digi Blocks, and a gift of \$250 to "Making Holiday Wishes".

The funds will be withdrawn and the checks for this year's distribution written when a mature CD rolls over on March 11.

Sincerely,

Joseph McMahon

Mr. Joseph McMahon
Treasurer, Potter Trustee.



Potter Academy in 1896. By the terms of the will all pupils in the town are to receive instruction free of cost. The school is non-sectarian. The school had State aid amounting to three hundred dollars during each of the years 1897 and 1898.

March 20, 2017

Michele A Bukoveckas, Town Clerk
Town of Sebago, Maine
406 Bridgton Rd
Sebago, Maine 04029

Subject: Sebago Cemetery

The Sebago Cemetery on Hancock Pond Rd was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of June 30, 2016 there have been 113 lots sold. The perpetual care account totals \$ 18,646.96.

	Section A	Section B	Section C	Total
Sold	58	37	18	113

A record of the internments can be found at the Sebago Town Hall.

Respectfully Submitted,
Sherrill A Brown
Chairman, Sebago Cemetery Board of Trustees

MAPLE GROVE GRANGE #148

Maple Grove Grange is a member of the Maine State Grange in Augusta and the National Grange in Washington, DC. The organization grows a little older each year, but is still actively involved with the activities in town. We are very proud of our volunteer projects within the town and some outside the town. At the Maine State Grange session in October of 2016, Maple Grove again won the Community Service Award and went on to National Grange for further judging.

Your local grange and its members participated in the following town activities:

- Placed flags on Veterans' gravesites
- Placed information on the town's bulletin board
- Participated in Sebago Days
- Volunteered for the Sebago Historical Society, Sebago food pantry, Sebago Center Community Church and other activities
- Members displayed exhibits at the Ossippe Valley Fair and Fryeburg Fair and assisted with the running of the Maine Grange Store at Fryeburg Fair. Any money earned at these fairs contributes to the scholarship fund that the grange gives out each spring. Any student in the Town of Sebago is eligible for the scholarship. Applications can be obtained at school and through a Grange Member. For more information, call 625-2360 (Norma Haines) or 787-2489 (Ann Burns).
- Members continued to collect can tabs for Ronald McDonald House (34 # this year),
- Took books to Barbara Bush Children's Hospital (62 this year),
- Made and donated quilts for Center for Grieving Children (28 this year),
- Donated new dictionaries to third graders at Sebago Elementary School in a program called "Words for Thirds".

On May 23, 2016, Maple Grove Grange was extremely pleased to award the "Citizen of the Year" award to Denise Olsen for her devoted volunteerism to the town and to others. The Grange Members in turn were rewarded with Denise volunteering to sponsor "Breakfast with Santa. In the past, the Grange has planned this event for the children of Sebago, but have found they are unable to continue without assistance. The Grange will assist when possible in the planning and executing the event.



Maple Grove Grange #148 remains active in town and community oriented activities. If you are interested in our work, etc, please call Norma at 625-2360 or Ann at 787-2489. We would love to hear from you. The Grange meets at the Sebago Center Community Church on the 4th Monday of each month.

Submitted by Norma Haines, Master

SEBAGO HISTORICAL SOCIETY

The Sebago Historical Society meets on the 3rd Wednesday of each month at 7 PM. During the warmer months, May through September meetings are held at the Historical Society building (the former Free Will Baptist Church built in 1844) located at 347 Convene Rd, and during the colder months, Oct through April they are being held at a member's house. As always, all meetings are open to the public. We welcome visitors to view our displays and research family history during our summertime open hours, which are on the 3rd Wednesday of each month from 2 PM to 7 PM, before our monthly meeting.

Many services are provided to the citizens of Sebago and others interested in our town history. We are always happy to visit the elementary school children, bringing displays to them, or have them visit our building to view our exhibits and participate in hands on history lessons. Notebooks of family histories are available, with genealogical lines of ancestors, which were donated by family members or completed from our own research.

The theme for the 2017 Sebago Historical Society calendar is Neighborhoods of Sebago. The calendars are a source of historical information about our town, its citizens and life in an earlier time. This calendar is our major source of income, and provides area businesses with the opportunity to advertise their business or service.

We had a number of public speakers in 2016, including a presentation by Sue Cummings on the Town Farms for indigents in Sebago. Sue's research made us aware of a couple of new locations for housing the town's poor and the people running the farms. We had a public presentation by Jim Merry, on diving for antique bottles and other artifacts in Sebago Lake. A public presentation by Dave Tanguay of Windham Historical Society on Steamboats on Sebago Lake brought in the largest crowd we ever had. Our museum was filled to capacity and overflowing. A Public Walking Tour of the former Fitch Mill was held at the dam site on Rt 114, led by Fitch descendant, Richard Foley and current owner Emma Shute and her family. This was another very popular presentation, bringing guests from all parts of the globe. 7th Annual House Tour was a big success, as usual. We visited the former Fitch Homestead, in preparation for the Fitch Mill Tour, and then went to a cottage in N Sebago owned by Tom Mullins, and ended at the former Kathryn Boynton house on Hancock Pond Rd.

With the invaluable help of our member Nancy Sosman, we have made a stand-alone website for the historical society, which lists our programs, events, history and long range plans for the society. It is linked to the town website and our Facebook page.

As always we had a booth at Sebago Days with our calendars and historical books, postcards and maps available for sale.

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Membership information can be found on our facebook page, Sebago Historical Society – LIKE us please, and on our website. No one is too young or too old to become a member and learn something new about something old.

Respectfully submitted,
Sherrill Brown, President

SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteers have completed another very busy year with many events. First and foremost is our placemats. Our placemats not only show the schedule of events, but advertise local businesses in the area. We do very well with this and appreciate the support of local business.

In May, we held our first turkey pot pie supper, followed by the baked bean supper in July. Our turkey pot pie suppers feature homemade apple crisp for dessert. We would like to send out a big thank you to CAMP O –AT –KA for the large salad they provided. I also would like to thank Mayberry Farm for providing squash every year for our scholarship dinners.

Sebago Days continues to be the most profitable activity which is always in July. A lot of hard work goes into this making this event profitable. We would like to thank Jordan's store for all their support and help in ordering food for Sebago days. I also, would like to thank all of the volunteers that help us out. Volunteers are what make all our events successful.

In the fall, we held our turkey pot pie dinner. This was a very successful. This dinner enables us to award 3, \$250 scholarships to the lake region students. Last year we had 1 scholarship that was unused.

In December, we donated food for a benefit supper for a person that was in a very bad accident. This person was always there when anyone else was in need of help. It was amazing the way the community came together to help this cause. This individual was very thankful.

We are always looking for young volunteers desiring to participate in community service project for our dinners. We are in need of volunteers for our future events for more info contact the following

Respectfully submitted,

Betty Jean Espeaignette

Rita Dolloff

Debbie Crawford



SEBAGO DAYS COMMITTEE

In July, Sebago Days celebrated its 38th year. This event enables all Sebago organizations a venue to earn funds and give exposure to their programs. The proceeds from each year are needed for advance expenses for new attraction's, tent and chairs, spraying, toilet facilities, insurance, entertainment deposits and advertising costs and carnival companies.

The success of Sebago Days relies upon the support of the community and volunteers. Planning begins in January and continues until the annual meeting in October. In January we begin by lining up events such as fireworks, the midway, live bands, parade themes, as well as brainstorming new improved ideas.

Thanks to assistance from David Twombly, Fern Letellier and Alan Monroe with our second annual cruise night, 58 ribbons were distributed to participants. During the show, a DJ played some oldies music to keep the crowd entertained.

Saturday, the American Legion Riders, Chapter 155, in Naples assisted us with our first Bike Show. Over 40 types of bikes from two wheels, three wheelers, and bikes with side cars participated. We would like to thank Skip Brown on helping us organize this fun event. We also had an old engine show where individuals displayed their engines to the crowds, thank you to "Tim Mayberry" for organizing this event for us. Once again, Brook Acres came to our event for 2 ½ hrs. to provide a horse drawn wagon ride from Shore Road to the lake and back. This continues to be very good success. Unfortunately, our amusement company backed out on us at the last minute. We were able to find some bounce houses, but we had a hard time getting volunteers to run them. This 2017 season, we have signed a contract with Kavanagh amusements which will provide rides for all age's groups.

This year, we had 37 vendors which ranged from crafters, food vendors, and small business. Every year we encourage more vendors. Bonus drawings continue to be a popular feature with chances for lucky ticket holders to leave with one or more of the nearly 200 items. The fun/walk was a good success with 119 runners participating. One of our food vendors offered half price breakfast sandwiches to the runners. Big "thank you" to Jeff & Marie Cutting and their crew for organizing this event. There been a lot of good talent in our talent show which is a popular and growing event. This year we broke it into 3 age groups: adult, teen, and preschool. Cash prizes are awarded to the 1st 2nd 3rd winners to each age group. Joyce Small and volunteers are continuously working very hard on new attractions to our parade.

Saturday night, we close the event with our popular fireworks. We are very appreciative of the voters support in our requests for the funding on the fireworks at the annual town meeting.

The officers for the 2015-2016 terms were:

President- Carl Dolloff
Treasurer-Michael Foye

Vice President- Susan Gusset
Secretary-Donna Cook

Board of Trustees- the above elected officials and Jackie Morgan for 2 year, Rita Dolloff for 3years, and Donelle Allen 1 years

The Sebago Days Committee is always seeking volunteers to keep the interest of this annual event. Contact one of the above officers to express your interest. We are thankful to the generosity of individuals and businesses for supporting donations and volunteer individual hours by many.

Respectfully submitted,

Carl Dolloff, President

RECREATION DEPARTMENT

March 2017

To the residents of the Town of Sebago,

What an exciting and fun time for the Sebago Recreation Department. We have had a lot of fun this past year and have refreshed and strengthened our previously offered recreation programs and have added several new and successful programs for the children and adult community.

We have several youth recreational sports for ages pre k-through 6th grade. Some of which are Basketball, Baseball, Softball, T-Ball, Soccer, Lacrosse, Football, and Field Hockey. These programs have grown in participation the past year and continue to do so.

We also offered several after school programs, karate, cheering, and Mad Science. I went into the school and made holiday ornaments with each of the students to hang on the lobby Christmas Tree. We celebrated with the entire community some holidays by sponsoring a very successful Easter Egg Hunt, Halloween Party, and Christmas Tree Lighting. These events were well attended and enjoyed by those who joined us!

We had a few family events over the summer which included a trip to the Sea Dogs, a white-water rafting trip and our popular Whales Tale Water Park trip. We took third place with the Recreation Department Float in the Sebago Days Parade.

We offered some of the children of SES to join the Community Lunch in December and they sang Carols together and presented the adults with gifts and cards they had made for them. We also brought in the Hampstead Stage Company to do a performance of A Christmas Carol for the staff and students of SES as well as the regular participants of the community lunch program.

This winter the community enjoyed the skating rink behind Sebago Elementary School. The children also spent their recess time ice skating. Our snow shoes were also used at the elementary school and were available to be borrowed by members of the community.

We held a successful Hunter Safety Course last fall and we will be hosting the Lake Region Aquarium Society this Spring. I continue to love the opportunity to bring in new programs for all ages.

Look for a presentation co-hosted with our Animal Control Officer Bobby Silcott, about Approaching Cats and Dogs Safely and Having Empathy for animals.

Please feel free to contact me with any ideas that our community would benefit from!

Respectfully submitted by,

Denise Olsen

Recreation Director at the Town of Sebago

Sebago Branch Duckers

Snowmobile Club

The State of Maine has over 14,000 miles of trails that are marked & maintained. If you ride snowmobile locally, hopefully you have seen the continuous improvement in our local trail system. Sebago volunteers, (your friends and neighbors), work countless hours to keep the sport alive right here in your community. Over the past year, the club has grown once again in terms of membership numbers. We also have a "new to us" articulating tractor that we have converted into a groomer with tracks. We are very proud of this machine and it is working well. ITS 89 & many club level trails have been groomed & maintained this year. Snowbanks at road crossings & trail entrances continue to be a challenge for us. Please, if you plow snow feel free to contribute to the club by keeping trail entrances open and safe!

"He has a right to criticize who has a heart to help." – Abraham Lincoln.

Membership Application

Name: _____

Address: _____

City: _____ State: _____ Zip Code: _____

Telephone: _____

Email Address: _____

Spouse: _____

Children: _____ DOB: _____

Dues: \$30.00 Includes family or individual membership.

Annual membership includes MSA dues and \$3500 accidental death & dismemberment insurance policy. Members will receive a subscription to the Maine Snowmobiler newspaper and eligibility for the MSA scholarship program. (Must be a member for 2 years and enroll by January 1 of the current season.)

Beneficiary for insurance: _____

Please make checks payable to Sebago Branch Duckers and mail to...



PO Box 156

Sebago Maine 04029

SebagoBranchDuckers@yahoo.com

Thank you for your support!!



**TOWN OF SEBAGO
TOWN WARRANT
FISCAL YEAR 2017-2018**

To Devon Nelson, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 9:00 a.m., **Saturday, the 3rd day of June 2017, to act on the following:**

Article 1. To choose a Moderator to preside at said meeting.

Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, including:

Excise Tax	\$295,000
Boat Excise Tax	\$12,000
Local Road Assistance	\$49,000
State Revenue Sharing	\$64,000
Homestead Exemption	\$39,000
Transfer Station Fees (Scrap Metal/Universal Waste)	\$21,650
Building Permits	\$19,000
Plumbing Permits	\$8,500
Real Estate Interest	\$35,000
Lien Costs	\$8,000
General Assistance Reimbursement	\$800
Agent Fees	\$8,000
Time Warner Franchise Fees	\$10,000
Tree Growth Reimbursement	\$30,000
State Park Sharing	\$1,000
Douglas Mountain Parking/Donations	\$2,500
Veterans Reimbursement	\$1,000
Recreation Fees	\$1,900
Interest Income	\$5,000
Other Non-tax Revenue	\$5,011
Total	\$616,361

(Budget Committee and Selectmen so recommend.)

Article 3. To see if the Town will vote to raise and appropriate by taxation and other revenues \$586,735 to fund wages, salaries, and stipends and other expenses to fund General Government including:

Administration	\$346,300
Selectmen	\$15,210
Town Manager	\$61,750
Clerk/Tax Collector	\$91,290
Code Enforcement	\$49,280
Health Officer	\$1,080
General Assistance	\$10,575
Elections	\$3,000
Appeals Board	\$150
Planning Board	\$150
Service Providers	\$7,950

(Budget Committee and Selectmen so recommend)

Article 4. To see if the Town will vote to raise and appropriate \$283,902 by taxation and other revenues to fund Public Safety, including:

Alarms	\$2,500
Animal Control	\$2,969
Rescue	\$66,475
Daytime Rescue	\$83,462
Fire	\$119,396
Dispatch	\$9,100

(Budget Committee and Selectmen so recommend.)

Article 5. Shall the Town appropriate \$6,000 from the undesignated fund balance for Hazardous Waste and shall the Town reduce the operating budget expenditure (Hazardous Waste) by those amounts? *(Budget Committee and Selectmen so recommend.)*

Article 6. To see if the Town will vote to raise and appropriate \$137,470 by taxation and other revenues to fund Health and Sanitations, including:

Solid Waste	\$130,670
Hazardous Waste/Universal Waste	\$6,800

(Budget Committee and Selectmen so recommend.)

Article 7. To see if the Town will vote to raise and appropriate \$647,490 by taxation and other revenues to fund Public Works including:

Roads	\$367,200
Snow Removal	\$280,290

(Budget Committee and Selectmen so recommend.)

Article 8. To see if the Town will vote to raise and appropriate \$42,090 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, including:

Street Lights	\$7,500
Town Hall	\$10,900
Town Office	\$10,350
Town Garage	\$9,650
Sebago Veterans' Memorial Park	\$500
Sebago Cemetery	\$150
Associated Cemeteries	\$700
Small Cemeteries	\$500
Historical Society	\$1,840

(Budget Committee and Selectmen so recommend.)

Article 9. To see if the Town will vote to raise and appropriate \$67,650 by taxation and other revenues to fund Recreation and Community Organizations, including:

Sebago Days	\$5,400
Memorial Day	\$500
Recreation Administration	\$23,150
Douglas Mountain	\$1,400
Town Beach	\$3,000
SYAA	\$4,000
Soccer	\$3,100
Basketball	\$2,100
Library	\$22,000
Food Pantry	\$3,000

(Budget Committee and Selectmen so recommend.)

Article 10. Shall the Town appropriate \$157,500 from the undesignated fund balance to fund the following Capital Investment Program items: Revise Tax Tables, Cascade System, Town Office Vault, and Public Safety Construction and shall the Town reduce the operating budget expenditures, Revise Tax Tables, Cascade System, Town Office Vault, and Public Safety Building Construction by those amounts?
(Budget Committee and Selectmen so recommend.)

Article 11. To see if the Town will vote to raise and appropriate \$410,066 by taxation and other revenues to fund the Capital Investment Program. If funding is reduced it must be cut from the bottom up. (This account is funded by priority from the top down)

Pick Up Truck	V17	\$1,762
Forestry 1	V09	\$8,738
Tank 2	V11	\$16,154
Plow Truck w/Sander (Wheeler)	V05	\$8,906
Engine 4	V13	\$32,292
Rescue Boat, Motor, Trailer	V20	\$2,577
Engine 3	V07	\$16,180
Plow Truck w/Sander (6 Wheeler)	V03	\$10,693
Grader	V18	\$2,511
Ambulance	V06	\$20,121
Excavator	V19	\$13,555
Roll Off Truck	V16	\$2,409
4 X 4 Backhoe	V04	\$12,993
Large 6 Wheel Plow w/Sander	V14	\$12,747
Tank 1	V08	\$17,458
Large Wheeler w/ Sander	V01	\$12,918
Engine 1	V12	\$23,299
Road Materials & Maintenance	P22	\$11,160
Town Buildings	V23	\$15,000
Town Office Vault	P27	\$30,000
Revise Tax Tables	P10	\$20,000
EMS Cardiac Monitor	P24	\$4,437
Town Office Server	P16	\$1,456
Emergency Generators	P25	\$4,125
Radio Repeater	P07	\$1,075
Public Safety Building	P09	\$100,000
Cascade System	P26	\$7,500

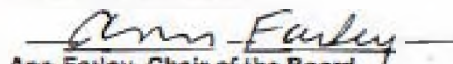
(Budget Committee, CIP Committee and Selectmen so recommend.)

- Article 12. To see if the Town will vote to authorize the transfer of unencumbered surplus balance on June 30, 2017 from the Road Paving Expense Account to the FY18 Road Paving Expense Account?
(Budget Committee and Selectmen so recommend.)
- Article 13. To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. *(Selectmen so recommend.)*
- Article 14. To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen.
(Selectmen so recommend.)
- Article 15. To see if the Town will vote, pursuant to 36 M.R.S.A. § 506, to authorize the tax collector and treasurer to accept the prepayment of taxes not yet committed.
(Selectmen so recommend.)
- Article 16. To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2017 and on the first Tuesday of May 2018 for two equal payments.
(Selectmen so recommend.)
- Article 17. To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof.
(Selectmen so recommend.)
- Article 18. To see if the town will vote to authorize the municipal officers to sell or dispose of surplus town-owned personal property (something that remains above what is used or needed) , including vehicles and equipment, under such terms and conditions as they deem advisable. Town owned land would only be disposed of with voter approval at an Annual or Special Town Meeting.
(Selectmen so recommend.)
- Article 19. To see if the Town will vote to authorize the Treasurer, at the direction of the Board of Selectmen, to transfer funds within the approved articles to cover overdrafts at the end of the fiscal year.
(Selectmen so recommend.)
- Article 20. To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%.
(Selectmen so recommend.)
- Article 21. To see if the Town will vote to authorize the Selectmen for and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works, Fire and EMS annual budgets.
(Selectmen so recommend.)

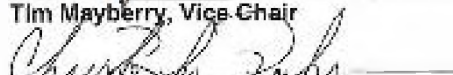
- Article 22. To see if the Town will authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-way of roads. *(Selectmen so recommend.)*
- Article 23. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants, grants from non-profit organizations, donations, real estate, and certain funds, including trust funds or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2017-2018. *(Selectmen so recommend.)*
- Article 24. To see if the Town will vote to authorize the Board of Selectmen to enter into one or more lease agreements with Re Vision Energy of Liberty and Portland, Maine (a solar energy design and installation company), or its successor or a similar company, on terms that the Board of Selectmen deems appropriate for the purpose of enabling the Town to enter into one or more long-term Power Purchase Agreements for solar energy.
- Article 25. Shall the Town of Sebago adopt an ordinance entitled "Town of Sebago Moratorium Ordinance on Retail Marijuana Establishments and Other Related Facilities" for a period of 180 days unless extended by the Town of Sebago Board of Selectmen? (Copies are attached) *(Selectmen so recommend)*
- Article 26. To see if the Town wishes to accept Merrifield Circle as a Town way in accordance with the Town's Road Acceptance Policy. *(Selectmen so recommend)*
- Article 27. To see if the Town will vote to accept the conveyance of the Haley-Davis Cemetery, as described in a quit claim deed from the Haley-Davis Trustees to the Town of Sebago, Maine. *(Selectmen so recommend)*
- Article 28. At this time the Moderator shall administer the oath of office to newly elected Town Officers.

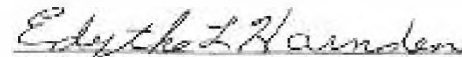
Given under our hand on May 2, 2017


Board of Selectmen,


Ann Farley, Chair of the Board


Tim Mayberry, Vice Chair


Chris Parker


Edythe Harnden


Phil Lowe

A true copy attest: 
Michele A. Bukoveckas, Town Clerk

NOTES

BUDGET SUMMARY

Title	FY 11-12 BUDGET	FY 12-13 BUDGET	FY 13-14 BUDGET	FY 14-15 BUDGET	FY 15-16 BUDGET	FY 16-17 BUDGET	FY 17-18 BUDGET
Administration	270,787	272,038	302,311	303,995	\$ 303,780.00	\$ 282,480.00	\$ 346,300.00
Selectmen	12,320	12,680	12,680	12,680	\$ 13,930.00	\$ 15,170.00	\$ 15,210.00
Town Manager	57,880	60,081	61,670	61,670	\$ 60,750.00	\$ 60,825.00	\$ 61,750.00
Clerk/Tax Collector	80,800	85,750	85,750	85,750	\$ 88,650.00	\$ 91,290.00	\$ 91,290.00
Code Enforcement	24,328	25,400	44,305	44,305	\$ 46,600.00	\$ 46,980.00	\$ 49,280.00
Health Officer	1,000	700	720	720	\$ 720.00	\$ 820.00	\$ 1,080.00
General Assistance	20,675	20,675	9,025	15,425	\$ 13,175.00	\$ 10,575.00	\$ 10,575.00
Elections	2,200	2,675	2,300	1,500	\$ 1,500.00	\$ 2,700.00	\$ 3,000.00
Appeals Board	300	250	250	250	\$ 250.00	\$ 150.00	\$ 150.00
Planning Board	400	550	550	400	\$ 250.00	\$ 150.00	\$ 150.00
CIP	192,724	188,472	239,727	306,157	\$ 213,301.00	\$ 224,291.00	\$ 410,066.00
Service Providers	4,725	5,075	4,875	6,550	\$ 7,650.00	\$ 6,900.00	\$ 7,950.00
Alarm	4,000	4,000	4,000	2,400	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Animal Control	3,850	4,090	4,090	4,090	\$ 3,750.00	\$ 3,400.00	\$ 2,969.00
Rescue	50,823	52,280	94,590	54,790	\$ 60,270.00	\$ 58,120.00	\$ 66,475.00
Daytime Rescue	45,213	54,562	55,362	55,862	\$ 70,962.00	\$ 65,462.00	\$ 83,462.00
Fire Department	86,091	111,346	119,002	122,920	\$ 129,665.00	\$ 121,165.00	\$ 119,396.00
Dispatch	9,930	11,766	11,987	11,837	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00
Roads	467,385	451,780	582,180	388,880	\$ 343,120.00	\$ 331,000.00	\$ 367,200.00
Snow Removal	242,400	251,276	252,548	263,000	\$ 292,000.00	\$ 278,290.00	\$ 280,290.00
Solid Waste	133,745	138,086	127,025	116,000	\$ 118,280.00	\$ 122,470.00	\$ 130,670.00
Hazardous Waste	2,000	750	14,900	500	\$ 6,500.00	\$ 800.00	\$ 6,800.00
Street Lights	8,000	6,500	6,500	6,500	\$ 6,500.00	\$ 7,000.00	\$ 7,500.00
Town Hall	13,475	11,150	12,500	14,700	\$ 15,350.00	\$ 11,825.00	\$ 10,900.00
Town Offices	12,993	12,650	13,100	13,900	\$ 12,900.00	\$ 10,750.00	\$ 10,350.00
Town Garage	10,941	14,150	12,200	15,300	\$ 11,300.00	\$ 11,150.00	\$ 9,650.00
Veterans' Memorial	550	800	550	600	\$ 600.00	\$ 500.00	\$ 500.00
Sebago Cemetery	150	150	150	150	\$ 150.00	\$ 150.00	\$ 150.00
Assoc Cemeteries	700	700	700	700	\$ 900.00	\$ 700.00	\$ 700.00
Small Cemeteries	1,000	500	5,100	3,000	\$ 1,000.00	\$ 1,500.00	\$ 500.00
Historical Society	500	1,500	1,400	1,400	\$ 1,850.00	\$ 1,840.00	\$ 1,840.00
Sebago Days	3,600	3,000	4,000	4,000	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
Memorial Day	400	500	250	0	\$ -	\$ 800.00	\$ 500.00
Recreation Admin	12,970	16,508	15,500	15,500	\$ 17,055.00	\$ 19,788.00	\$ 23,150.00
Douglas Mountain	2,800	2,300	2,250	2,050	\$ 1,750.00	\$ 1,400.00	\$ 1,400.00
Town Beach	3,925	3,720	2,925	3,095	\$ 4,045.00	\$ 4,150.00	\$ 3,000.00
SYAA Baseball	4,000	4,000	4,000	4,000	\$ -	\$ 4,000.00	\$ 4,000.00
Soccer	1,200	600	500	800	\$ 1,000.00	\$ 2,600.00	\$ 3,100.00
Football	0	0	0	0	\$ -	\$ -	\$ -
Basketball	1,000	500	500	500	\$ 750.00	\$ 1,505.00	\$ 2,100.00
Library	18,500	19,250	20,000	20,000	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
Food Pantry	2,000	1,500	2,375	2,375	\$ 2,375.00	\$ 2,375.00	\$ 3,000.00
RWS Debt Svc	4,600	5,600	0	0	\$ -	\$ -	\$ -
Oper Budg Totals	1,816,880	1,859,860	2,134,347	1,968,251	\$ 1,891,628.00	\$ 1,844,071.00	\$ 2,175,403.00
MSAD 61	3,216,331	3,105,080	3,173,337	3,135,572	\$ 3,404,796.00	\$ 3,116,473.00	
Cumberland County	217,117	224,774	242,376	247,291	\$ 257,472.00	\$ 252,045.00	\$ 253,257.00
Operation Total	1,816,880	1,859,860	2,134,347	1,968,251	\$ 1,891,628.00	\$ 1,844,071.00	\$ 2,175,403.00
Grand Total	5,250,328	5,189,714	5,550,060	5,351,114	\$ 5,553,896.00	\$ 5,212,589.00	\$ 2,428,660.00

Capital Investment Program

Projects and Vehicles Fully Funded

Proposal	Number	Life Expect	Vehicle Year	Action In FY	Yrs Till Action	Estimated Purchase Price (Initial)	Estimated Projected Cost	Cum In Reserve 02/28/17	Net \$ Needed
Fire Station	V17	5	2002	18/19	2	\$15,000	\$15,597	\$12,767.84	\$2,829.16
Fire Station	V09	15	2003	18/19	2	\$80,000	\$111,698	\$83,442.84	\$28,255.16
Fire Station	V11	24	1974	18/19	2	\$215,000	\$224,784	\$180,881.58	\$43,902.42
Fire Station	V05	15	2005	20/21	1	\$92,000	\$117,066	\$89,659.46	\$27,406.54
Fire Station	V13	22	2001	23/24	6	\$222,831	\$477,993	\$281,825.20	\$196,167.80
Fire Station	V20	15	2009	24/25	7	\$122,000	\$150,715	\$121,571.00	\$29,144.00
Fire Station	V07	22	2003	25/26	8	\$120,000	\$274,824	\$144,177.72	\$130,646.28
Fire Station	V03	15	2010	25/26	3	\$131,000	\$155,599	\$97,242.42	\$58,356.58
Fire Station	V18	24	1984	25/26	8	\$15,000	\$31,000	\$9,831.15	\$21,168.85
Fire Station	V06	10	2014	26/27	9	\$162,000	\$211,580	\$30,234.66	\$181,345.34
Fire Station	V19	15	2012	27/28	10	\$125,000	\$174,626	\$38,648.63	\$136,977.37
Fire Station	V16	7	1998	29/30	12	\$75,000	\$100,000	\$45,710.98	\$54,289.02
Fire Station	V04	15	2015	30/31	13	\$115,000	\$150,196	\$17,246.09	\$132,949.91
Fire Station	V14	15	2016	31/32	14	\$155,000	\$215,010	\$38,252.09	\$176,757.91
Fire Station	V08	24	2008	32/33	15	\$269,297	\$400,000	\$136,978.21	\$263,021.79
Fire Station	V01	17	2017	34/35	17	\$196,000	\$233,301	\$736.30	\$232,564.70
Fire Station	V12	22	2016	42/43	25	\$362,000	\$580,611	\$8,064.24	\$572,546.76
Total Vehicle Replacement						\$2,562,628	\$3,507,238	\$1,248,210.31	\$2,259,027.69

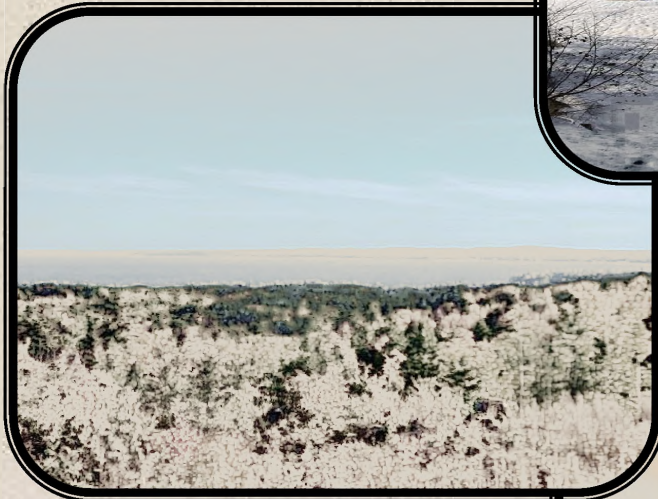
FY 17-18 Proposed Funding Vehicles Replacement Projected at 2.25%

Vehicles	Number	Life Expect	Vehicle Year	Action In FY	Yrs Till Action	Estimated Purchase Price (Initial)	Estimated Projected Cost	Cum In Reserve 02/28/17	Net \$ Needed	Levelized Funding	Recommended Funding	Cum Funding Proposed	Comments
Fire Station	V17	5	2002	18/19	2	\$15,000	\$15,597	\$12,767.84	\$2,829.16	\$1,751	\$1,751	\$1,751	CIP committee 11-14-16
Fire Station	V09	15	2003	18/19	2	\$80,000	\$111,698	\$83,442.84	\$28,255.16	\$8,661	\$8,661	\$10,500	CIP committee 11-14-16
Fire Station	V11	24	1974	18/19	2	\$215,000	\$224,784	\$180,881.58	\$43,902.42	\$15,997	\$15,997	\$26,654	CIP committee 11-14-16
Fire Station	V05	15	2005	20/21	1	\$92,000	\$117,066	\$89,659.46	\$27,406.54	\$6,057	\$6,057	\$35,560	CIP committee 11-14-16
Fire Station	V13	22	2001	23/24	6	\$222,831	\$477,993	\$281,825.20	\$196,167.80	\$32,215	\$32,215	\$67,852	CIP committee 11-14-16
Fire Station	V20	15	2009	24/25	7	\$122,000	\$150,715	\$121,571.00	\$29,144.00	\$2,674	\$2,674	\$70,429	CIP committee 11-14-16
Fire Station	V07	22	2003	25/26	8	\$120,000	\$274,824	\$144,177.72	\$130,646.28	\$16,151	\$16,151	\$66,608	CIP committee 11-14-16
Fire Station	V03	15	2010	25/26	3	\$131,000	\$155,599	\$97,242.42	\$58,356.58	\$10,672	\$10,672	\$27,302	CIP committee 01-09-17
Fire Station	V18	24	1984	25/26	8	\$15,000	\$31,000	\$9,831.15	\$21,168.85	\$2,609	\$2,609	\$9,813	CIP committee 11-14-16
Fire Station	V06	10	2014	26/27	9	\$162,000	\$211,580	\$30,234.66	\$181,345.34	\$20,116	\$20,116	\$119,934	CIP committee 11-14-16
Fire Station	V19	15	2012	27/28	10	\$125,000	\$174,626	\$38,648.63	\$136,977.37	\$13,649	\$13,649	\$133,489	CIP committee 11-14-16
Fire Station	V16	7	1998	29/30	12	\$75,000	\$100,000	\$45,710.98	\$54,289.02	\$2,403	\$2,403	\$135,898	CIP committee 11-14-16
Fire Station	V04	15	2015	30/31	13	\$115,000	\$150,196	\$17,246.09	\$132,949.91	\$12,993	\$12,993	\$146,891	CIP committee 11-14-16
Fire Station	V14	15	2016	31/32	14	\$155,000	\$215,010	\$38,252.09	\$176,757.91	\$12,743	\$12,743	\$161,638	CIP committee 11-14-16
Fire Station	V08	24	2008	32/33	15	\$269,297	\$400,000	\$136,978.21	\$263,021.79	\$17,443	\$17,443	\$179,096	CIP committee 01-09-17
Fire Station	V01	17	2017	34/35	17	\$196,000	\$233,301	\$736.30	\$232,564.70	\$15,092	\$15,092	\$192,014	CIP committee 01-09-17
Fire Station	V12	22	2016	42/43	25	\$362,000	\$580,611	\$8,064.24	\$572,546.76	\$23,299	\$23,299	\$215,313	CIP committee 01-09-17
Total Vehicle Replacement						\$2,562,628	\$3,507,238	\$1,248,210.31	\$2,259,027.69	\$215,026	\$215,313		

Projects	Number	Life Expect	Priority	Action In FY	Yrs Till Action	Estimated Replacement Price (Initial)	Estimated Projected Cost	Cum In Reserve 02/28/17	Net \$ Needed	Levelized Funding	Recommended Funding	Cum Funding	Comments
Fire Station	P08	40	01	28/29	1	\$25,000	\$25,000	\$25,711.35	\$3,288.65	\$968	\$968	\$215,313	CIP committee 11-21-16
Fire Station	P22		02	16/17	4	\$80,000	\$80,000	\$85,069.36	\$4,930.64	\$11,146	\$11,146	\$226,473	CIP committee 11-21-16
Fire Station	P23		03	18/19	3	\$50,000	\$50,000	\$15,942.49	\$34,057.51	\$11,299	\$11,299	\$241,473	CIP committee 11-21-16
Fire Station	P27	50	04	18/19	3	\$30,000	\$30,000	\$0.00	\$30,000.00	\$10,000	\$10,000	\$271,473	CIP committee 11-21-16
Fire Station	P10		05	21/22	4	\$136,000.00	\$136,000.00	\$29,947.31	\$106,052.69	\$26,683	\$26,683	\$291,473	CIP committee 11-21-16
Fire Station	P24	12	06	23/24	8	\$38,000	\$45,000	\$13,994.41	\$31,005.59	\$9,858	\$9,858	\$295,910	CIP committee 11-14-16
Fire Station	P16	5	07	21/22	5	\$16,000	\$16,000	\$8,653.15	\$7,346.85	\$1,452	\$1,452	\$297,366	CIP committee 11-21-16
Fire Station	P25	12	08	23/24	8	\$13,000	\$36,000	\$7,146.47	\$28,853.53	\$9,698	\$9,698	\$301,491	CIP committee 11-14-16
Fire Station	P07	10	09	19/20	4	\$10,000	\$10,000	\$6,747.66	\$3,252.34	\$796	\$796	\$302,568	CIP committee 11-14-16
Fire Station	P28		10		10		\$500,000	\$100,272.33	\$397,727.67	\$39,973	\$39,973	\$402,566	CIP committee 11-21-16
Fire Station	P26	10	11	18/19	4	\$30,000	\$30,000	\$0.00	\$30,000.00	\$7,600	\$7,600	\$410,066	CIP committee 11-21-16
Fire Station	P20		12	22/23	7	\$10,000	\$10,000	\$1,294	\$9,706	\$1,428	\$1,428	\$410,066	CIP committee 11-21-16
Fire Station	P03	50	13	19/20	4	\$10,000	\$10,000	\$1,886.37	\$8,113.63	\$2,024	\$2,024	\$410,066	CIP committee 11-21-16
Total Project Items						\$446,998	\$975,000	\$244,772.15	\$688,466	\$108,591	\$194,763	\$410,066	

	Net CIP Cost	Gross CIP Cost	Comment
FY04/05 funding	\$331,000	\$331,000	
FY06/07 funding	\$300,000	\$388,108	Reduce CIP by \$88,108 from UFB
FY07/08 funding	\$312,173	\$312,173	
FY08/09 funding	\$339,783	\$339,783	Totals reduced for town meeting, no UFB draw
FY09/10 funding	\$227,223	\$269,369	Reduce CIP by \$42,146 from UFB
FY10/11 funding	\$235,320	\$235,320	
FY11/12 funding	\$182,724	\$182,724	
FY12/13 funding	\$188,472	\$188,472	
FY13/14 funding	\$181,371	\$239,727	Reduce CIP by \$68,356 from UFB for Engine 2 V12
FY14/15 funding	\$306,167	\$336,627	Reduce CIP by \$30,460 from UFB for Ambulance V06
FY15/16 funding	\$213,301	\$213,301	

**Where every
season starts
with a sunrise....**



**and ends with a
sunset.**