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**TOWN OF SEBAGO
A GREAT PLACE TO**



**ANNUAL
REPORT
2014-2015**

DEDICATION

The Sebago Board of Selectmen is dedicating this Town Report to the many volunteers who have given so much of their time for the Town of Sebago. Giving back to ones' community is a way to see old friends, make new friends, and work together making Sebago a great community in which to live. Some of the strongest values, service and sacrifice are shown when one places the needs of another above their own. The true volunteer chooses to give up their personal time and energy and expend it to help others. Sebago strives because of our volunteers.

Thank you all!



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Paul R. LePage
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Citizens of Sebago:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities is the reduction and eventual elimination of the income tax. Some are pushing to raise the minimum wage, but I want Mainers to earn a maximum wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here in Maine. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Another of my priorities is to lower the cost of student debt in Maine. If young people are struggling with too much student debt, they are unable to afford homes or vehicles. We are now offering programs to help them lower their debt, stay in Maine, begin their careers and start families.

To provide good-paying jobs for our young people, we must also work hard to reduce our energy costs. High energy costs are a major factor in driving out manufacturers, mills and other businesses that need low-cost electricity. I am committed to lowering the cost of energy, not only to attract job creators, but also to allow Maine people to heat and power their homes affordably and effectively.

And finally, we are making progress to address the drug pandemic in our state. It is my most important duty to keep the Maine people safe. While education, treatment and prevention efforts are important, we must get the dealers off the streets. I am pleased the Legislature has finally agreed to fund my proposal for more drug agents to stem the supply of deadly opiates flowing into our communities, but our law enforcement agencies are still understaffed. We must do more.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER

2162 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515

PHONE: 202-225-6116
FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

Dear Friend,

I hope this letter finds you and your family well. I appreciate the opportunity to give you an update on my work in Maine and Washington. It continues to be a great honor to serve the people of Maine's 1st District in Congress.

Over the last year, I have introduced a number of bills to address the problems my constituents face. One of the most concerning issues is hunger. Nearly 50 million Americans don't have reliable access to enough food. At the same time, 40 percent of the food produced in the country goes to waste. That is why I introduced the Food Recovery Act, comprehensive legislation to cut food waste while providing more food to the people who need it.

The Safe and Affordable Drugs from Canada Act takes on another serious concern for Maine families—the high cost of prescription drugs. Just over the border in Canada, the same medications are available at half the price on average. My bill would lift a ban that prohibits consumers from importing those medications. Other bills I introduced touch on a number of issues, from helping veterans secure benefits to protecting our coastal economies. For more information on all my legislation, go to www.pingree.house.gov.

My seat on the House Appropriations Committee—which has a powerful role in setting federal funding levels—has also put me in a position to influence policies and programs that affect Mainers. A couple of examples from the last year include pushing to make Lyme disease a higher federal priority and working to protect funding for a program that has extended pre-school to hundreds of Maine children.

But not all my work takes place at the Capitol. Here at home, I had the chance to visit many communities to help celebrate their victories and discuss their concerns—critical feedback to take to Washington. And over the last year, my hard-working staff has helped hundreds of constituents on their issues with federal programs and agencies.

I hope the last year has been a good one for you and your family. As we head into another year of challenges and opportunities for our nation, I promise that your interests will continue to guide my work. Please contact my office if there's ever anything I can do for you.

Best wishes,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720

CH - 11/25/11

1 SILVER STREET
WATERVILLE, ME 04902
PHONE: 207-873-5713
FAX: 207-873-5717

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-6344
Website: <http://www.king.senate.gov>



WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends of Sebago:

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate.

Much of my time in Washington this past year has been devoted to the Senate Armed Services Committee and the Select Committee on Intelligence. Protecting our homeland and the people of Maine from terrorism and violence remains one of my top priorities. Through my work on the Armed Services Committee, I was able to secure several provisions in the 2016 National Defense Authorization Act that benefit Maine. The legislation authorizes the construction of an additional DDG-51 Arleigh Burke Class Destroyer that could be built at Bath Iron Works and expands the HUBZone program to stimulate economic growth at former military installations like the former Brunswick Naval Air Station.

Returning control to teachers, school districts, and states has also been a primary concern of mine. I am encouraged that the Every Student Succeeds Act has become law. It eliminates the burdensome requirements of the No Child Left Behind Act and ensures access to a quality education for all students. A provision I helped author in the bill will give states the opportunity to pilot the use of their own proficiency-based assessments in lieu of federally-mandated standardized tests. Also included in the bill are several measures I secured to promote local input, fund education technology initiatives, and explore new strategies to increase student access to the internet outside of school.

Communities across Maine have taken bold action to improve their broadband connectivity, and I have been proud to foster federal support for these types of projects. My amendments to the Every Student Succeeds Act will promote the type of work already occurring in Washington County, where students who lack broadband access are able to check out mobile hotspots from their local libraries. Additionally, a bill I co-sponsored, the Community Broadband Act, helped pave the way for the FCC to enact rules protecting the ability of municipalities to invest in better broadband. I am excited by Maine's leadership on this important economic development issue and will continue to support local efforts in this area.

After extensive negotiations, the Senate passed a five-year transportation bill that will increase highway and transit funding in Maine and provide stability to improve our transportation infrastructure. The legislation contains provisions I cosponsored to cut red tape and improve predictability and timeliness by streamlining the federal permitting process for large infrastructure projects. Also incorporated in this bill are my provisions to relieve financial regulations on Maine's community banks and credit unions and to reauthorize the Export-Import Bank, a critical tool that supports communities and small business across the state.

Following my inquiries in the Energy and Natural Resources Committee, the National Park Service has announced they will begin exploring strategies to allow park visitors to purchase electronic passes online and will pilot the program at Acadia National Park. These passes would improve access to our nation's most treasured landscapes and would generate resources for years to come. I remain deeply engaged in preserving Maine's natural beauty and strengthening our outdoor recreation economy.

It is with solemn responsibility that I have focused my energy addressing the opioid epidemic in Maine. This work includes convening roundtables with a wide-range of health care and law enforcement professionals to combat addiction; introducing a proposal to safely dispose of excess prescription drugs; cosponsoring a

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
103 Academy Street, Suite A
Presque Isle, ME 04769
(207) 754-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 633-1583

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ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.king.senate.gov>

United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Senate-passed bill that addresses mothers struggling with addiction and the alarming effect it has on newborns; cosponsoring the TREAT Act, which expands the ability of medical specialists to provide life-saving medication-assisted therapies for patients battling heroin and prescription drug addiction; and calling on the Commander of U.S. Southern Command to increase efforts to stop the flow of heroin at our southern border.

I like to think of Maine as a big small town – and in a small town, the leaders are accessible and eager to listen. In that spirit, I've made it a priority to stay connected with people from all over Maine who e-mail, write, and call with suggestions or questions. If I can ever assist in your interaction with a federal agency, or you have thoughts, concerns, or personal input on a matter that is currently before Congress I hope you will contact me, let me know where you stand, and engage in this critical part of democracy. Please call my toll-free line at **1-800-432-1599** or one of my offices: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, or Washington, D.C. (202) 224-5344. You can also write me on our website at www.king.senate.gov/constituent.

As always, I am honored to represent the people of Maine and look forward to working with you for the betterment of our great state.

Sincerely,



Angus S. King, Jr.
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04768
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SCARBOROUGH
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Scarborough, ME 04074
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SUSAN M. COLLINS
MAINE

413 DRISKEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2593 (FAX)

U.S. SENATE
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from 2015.

Growing the economy by encouraging job creation was and remains my top priority. The tax-relief bill signed into law at the close of last year contains three key provisions I authored to help foster job creation and provide small businesses with the certainty they need to invest, grow, and, most important, hire new workers. Another provision I authored that became law last year gives a boost to both Maine's economy and traffic safety. This provision permanently changed the federal law that previously had forced the heaviest trucks onto our country roads and downtown streets, rather than allowing them to use Maine's federal Interstates. In addition, I was glad to help secure another significant award for the University of Maine's deepwater offshore wind initiative, which has the potential to advance an emerging industry and create thousands of good jobs in our state.

Maine's historic contributions to our nation's defense must continue. In 2015, I secured funding toward a much-needed additional Navy destroyer, likely to be built at Bath Iron Works. Modernization projects at the Portsmouth Naval Shipyard that I have long advocated for were also completed, as were projects for the Maine National Guard.

I was also deeply involved in crafting the new education reform law to better empower states and communities in setting educational policy for their students. The law also extends a program I co-authored that provides additional assistance to rural schools, which has greatly benefitted our state. A \$250 tax deduction I authored in 2002 for teachers who spend their own money on classroom supplies was also made permanent last year.

As a result of a scientific evaluation of the nutritional value of potatoes required by a law that I wrote, the wholesome fresh potato finally was included in the federal WIC nutrition program. I also worked on other issues important to Maine's farmers and growers, including research on wild blueberries and pollinating bees.

As Chairman of the Housing Appropriations Subcommittee, I have made combating veterans' homelessness a priority. This year's housing funding law includes \$60 million for 8,000 new supportive housing vouchers for homeless veterans. Since this program began in 2008, the number of homeless veterans nationwide has dropped by one third. Maine has received nearly 200 vouchers to support homeless veterans.

Last year, I became Chairman of the Senate Aging Committee. My top three priorities for the committee are retirement security, investing more in biomedical research, and fighting fraud and financial abuses targeting our nation's seniors. I advocated for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. The Senate also unanimously passed my bill to support family caregivers. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance and has already received more than 1,000 calls.

A Maine value that always guides me is our unsurpassed work ethic. As 2015 ended, I cast my 6,072nd consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Sebago and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Portland Office, 207-780-3575, or visit my website at www.collins.senate.gov. May 2016 be a good year for you, your family, your community, and our state.

Sincerely,

Susan M. Collins
United States Senator

www.collins.senate.gov



Senator James M. Hamper
 3 State House Station
 Augusta, ME 04333-0003
 (207) 287-1505

Dear Friends and Neighbors:

I am so grateful that you've selected me to represent you in the Maine Senate for a third term. I am honored that you've put your trust in me and I will continue to work tirelessly for the betterment of you and your neighbors, as well as for the great state of Maine. Please let me provide you with a recap of the first session of the 127th Legislature as well as my hopes for the second session, which began in January 2016.

The most important item on our to-do list is clear: our state needs more jobs at all levels of the pay scale. It is our responsibility and my promise to work to expand economic opportunity for all Mainers. To this end, my fellow legislators and I accomplished a great deal during the first session of the 127th Legislature.

We passed a biennial budget that ensured that more Maine families received a tax cut than did in the "largest tax cut in Maine history" in 2011. That same budget stopped taxes on military pensions, restructured portions of our welfare system, increased funding for nursing homes, and put more funding towards eliminating waitlists for services for brain-injured and intellectually disabled Mainers.

I'm looking forward to watching how the significant changes we've already made will better the everyday lives of Mainers. I serve in Augusta because I believe that I can have an impact on the direction of our district and state. As you know, more changes are necessary. During the second session of the legislature, we need to make progress towards addressing the cost of energy in this state. There are a number of bills that have been proposed that would change the way our state's energy system works, and I look forward to working on legislation that would lower your costs.

You have my humble and sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or senator.hamper@gmail.com if you have comments, questions, or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Jim Hamper
 State Senator, District 19



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

Christine B. Powers

280 Thompsons Point Road

Naples, ME 04055

Cell Phone: (207) 318-2511

Christine.Powers@legislature.maine.gov

Dear Sebago Residents,

It is an honor to serve as your State Representative. I am working hard to retain your trust and build upon the work I've done in the Legislature over the past three years.

This year the Legislature's agenda has been limited mostly to emergency legislation and bills carried over from 2015. We are scheduled to adjourn by the end of April.

One of the most important issues we are working on is Maine's heroin epidemic. Finding solutions to this crisis is a top priority. We already passed – and the governor signed – one bill that boosts treatment, prevention and enforcement, but we continue to look at bills that go into greater detail in each of those three areas. Key to the process is employing the smartest methods to stop traffickers while doing a better job helping addicts recover and rejoin society.

Just as in previous years, I am continuing to serve as a member of the Transportation Committee. I am working closely with my colleagues to push for a more aggressive approach to repairing or replacing old roads, bridges and other pieces of infrastructure that are most in need. Restoring our commitment to infrastructure is good for road safety, people's wallets and Maine's economy.

Other issues we are working on are finding ways to increase hiring, support seniors, take care of veterans, keep down energy and heating costs, improve schools and protect property taxpayers.

Whether we are dealing with the above issues or any other topic, I continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is powerscb@gmail.com. My cellphone is 207-318-2511 for voice or text message.

Respectfully,

Christine Powers
State Representative

District 68 Baldwin, Cornish, Naples, Parsonsfield (part) and Sebago

Printed on recycled paper

SEBAGO TOWN OFFICE

**406 Bridgton Rd.
Sebago, ME 04029**



**Phone: 207-787-2457
Fax: 207-787-2760**

*Subscribe to news and announcements by
accessing the town website:*

www.townofsebago.org

Town Office Hours and Contact Information

Saturday, Sunday & Monday	Closed
Tuesday	10:00 am to 7:00 pm
Wednesday through Friday	8:00 am to 5:00 pm

MUNICIPAL TELEPHONE NUMBERS

EMERGENCIES	911
Emergency Medical Service Office	787-4120
Animal Control Officer via Standish Dispatch	642-4343
Town Garage	787-3337
Transfer Station	787-2176

The *Town Office* is closed on the following holidays: ½ day New Year's Eve, New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 2:30 pm to 7:00 pm, Wednesday-Fridays, 8:00 am to 12:00 pm & 2:30 pm to 5:00 pm. Inspections will be done as needed.

The *Transfer Station* is open from 7:00 a.m. to 5:00 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day.

ELECTED AND APPOINTED TOWN OFFICIALS

Board of Selectmen /Assessors

Overseer of the Poor

Ann Farley-Chair	2017
Tim Mayberry	2017
Edythe Hamden	2018
Christopher Parker	2016
James Libby	2016

Town Manager

James M. Smith III

Clerk/Tax Collector/Registrar of Voters

Michele A. Bukoveckas

Deputy Clerks/Tax Collectors

Maureen Scanlon

Code Enforcement Officer

Plumbing & Electrical Inspector

Brandon Woolley

Public Works Director

Neal Farwell Sr.

Fire/Rescue Chief

Kenneth Littlefield

Deputy Fire Chief

Alan Greene

Deputy Rescue Chief

Jason Schoolcraft

Recreation Director

Corinne Davis

Health Officer

Helen Twombly

Budget Committee

Phil Lowe-Chair	2017
Kurt Christensen	2017
Allen Crabtree	2016
Ed Fitzgerald	2016
Steve Girardin	2018
Jerry Holt	2018

Capital Investment Committee

Jim Smith	2016
Edythe Hamden	2016
Phil Lowe-Chair	2016
Jim Jansz	2016
Sherry Miller	2016
Joseph McMahon	2016
Richard Bates	2016

Planning Board

Jim Jansz	2019
Phil Lowe	2018
Joseph McMahon	2018
Tina Vanasse	2016
Paul White-Chair	2020

Appeals Board

Bruce Hart	2019
David McCarthy	2019
Edward Fitzgerald	2017
Benson Bowditch	2016
Richard Merritt-Chair	2020

Cemetery Committee

Susan Gassett	2019
Joseph McMahon	2018
Sherrill Brown	2017
Anne McMahon	2016
Ann Farley	2020

Dr. Joseph Fitch Potter Trustee

Molly Hook	2021
Lauris Champagne	2020
Anne McMahon	2019
Jerry Holt	2018
Joseph McMahon	2017
Susan Gassett	2016
David Heath	2022

School Directors

Benson Bowditch	2018
Joseph McMahon	2017

Superintendent of Schools M.S.A.D. # 61

Alan R. Smith M .Ed, CAS

(Terms end on June 30th of year listed)

ASSESSOR'S REPORT
Valuation as of April 1, 2014

TOTAL TAXABLE VALUATION

Land	\$	204,441,949.00
Buildings	\$	150,206,692.00
Personal Property	\$	5,291,659.00
Exemptions	\$	1,960,000.00
Total Valuation	\$	361,900,300.00

APPROPRIATIONS

County Tax	\$	247,291.00
Municipal Appropriations	\$	1,968,251.00
School Appropriations	\$	3,135,572.00
Overlay	\$	3,291.00
Total Appropriations	\$	5,354,405.00

ALLOWABLE DEDUCTIONS

State Revenue Sharing	\$	59,685.00
Homestead Reimbursement	\$	26,146.40
Other Revenues	\$	466,970.00
Total Deductions	\$	552,801.40

NET TO BE RAISED BY PROPERTY TAXES

Appropriations	\$	4,801,603.60
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PROPERTY TAX RATE CALCULATION

Property Tax Rate		0.01334
Per Thousand	\$	13.34

**UNPAID 2013 TAXES
AS OF JUNE 30, 2015**

Acct Name	Year	Tax	Adjustments	Due
1272 L ANGE, PATRICIA	2013	409.86	0.00	409.86
1273 L ANGE, PATRICIA	2013	242.23	0.00	242.23
2213 L ATHANOSIOS, MARIANNE J.	2013	1,985.98	489.31	1,496.67
72 L AXTMAN, CHRISTOPHER	2013	1,873.02	0.00	1,873.02
600 L BALAKANSKY, JORDAN A.	2013	1,038.01	0.00	1,038.01
98 L BANNON, MARGARET M.	2013	1,812.17	0.00	1,812.17
110 L BATEMAN, THOMAS R., MR.	2013	18,677.05	0.00	18,677.05
94 L BLOUNT, JONATHAN C., TRUSTEE	2013	983.12	0.00	983.12
1542 L BLOUNT, JONATHAN C., TRUSTEE	2013	8,112.18	0.00	8,112.18
188 L BROWN, CLAYTON JR.	2013	982.07	0.00	982.07
194 L BROWN, HEIRS OF BEATRICE	2013	1,207.05	0.00	1,207.05
339 L COFORD, JAMES W.	2013	1,394.04	0.00	1,394.04
2170 L COLE, DANA	2013	714.78	10.96	703.82
2106 L CONNELLY, JOSEPH III	2013	665.90	0.00	665.90
379 L CRAWFORD, MARY LOU	2013	1,020.53	0.00	1,020.53
456 L DOBROWSKI, THOMAS	2013	5,340.99	0.00	5,340.99
457 L DOBROWSKI, THOMAS & DEBORAH	2013	1,313.86	0.00	1,313.86
480 L DOUGLAS, PHILIP S.	2013	1,455.09	0.00	1,455.09
2082 L EDWARDS, GRACIE	2013	406.83	0.00	406.83
541 L EDWARDS, GRACIE A.	2013	1,439.21	0.00	1,439.21
573 L FITCH, BARBARA J.	2013	1,616.14	366.29	1,249.85
1631 L GILES, AHLEA R.	2013	821.19	0.00	821.19
812 L GRADY, BRIAN	2013	587.05	0.00	587.05
2352 L GRADY, BRIAN W.	2013	523.32	0.00	523.32
1996 L GREENE, DWIGHT HEIRS OF	2013	146.13	0.00	146.13
675 L GREENE, LEONA HEIRS OF	2013	1,791.16	0.00	1,791.16
676 L GREENE, THEODORE	2013	169.34	0.00	169.34
677 L GREENE, THEODORE	2013	133.97	0.00	133.97
1928 L GREENE, THEODORE	2013	278.14	0.00	278.14
678 L GREENE, THEODORE A.	2013	1,322.78	0.00	1,322.78
698 L HALL, NORMA C. & EDWARD C. JR.	2013	1,242.29	0.00	1,242.29
699 L HALL, NORMA C. & EDWARD C. JR.	2013	1,391.30	0.00	1,391.30
1502 L HARRIMAN, BELISA	2013	247.05	0.00	247.05
1449 L HEWITT, STEPHEN P	2013	1,652.23	0.00	1,652.23
1696 L HEWITT, STEPHEN P	2013	1,799.92	0.00	1,799.92
2008 L HUNT, ELAINE	2013	298.70	0.00	298.70
847 L JOHNSON, ARNIE	2013	1,043.55	0.00	1,043.55
2306 L JORDAN, BARRY	2013	210.80	0.00	210.80
1818 L JORDAN, BARRY & CHRISTINE	2013	228.76	0.00	228.76
2024 L JORDAN, BRIAN R.	2013	537.27	0.00	537.27
867 L KELLETT, JOANNE M. TRUSTEE	2013	7,154.96	0.00	7,154.96
1450 L KERR, HEATHER A.	2013	1,525.16	0.00	1,525.16
707 L LIBBY, DEBORAH	2013	1,630.80	217.17	1,413.63
962 L LIBBY, VALARIE, J., PAIGE W.	2013	2,109.98	0.00	2,109.98
971 L LITTLEFIELD, NORMAN & SARAH	2013	1,197.19	0.00	1,197.19

UNPAID 2013 TAXES AS OF JUNE 30, 2015

Acct Name	Year	Tax	Adjustments	Due
1897 L MASON, AUBREY	2013	1,210.00	0.00	1,210.00
2164 L MASON, WALTER	2013	531.19	174.55	356.64
579 L MCBREAIRTY, KIMBERLY D. & PAULA	2013	1,183.53	0.00	1,183.53
1169 L NICHOLAS, CALVIN	2013	516.32	0.00	516.32
562 L PALLI, DEAN	2013	3,403.72	0.00	3,403.72
401 L PALLI, DEAN M.	2013	629.39	0.00	629.39
393 L PIERCE, RICHARD D. SR.	2013	791.45	0.00	791.45
2077 L PLUMMER, ANDREW C. & TAMMY M.	2013	433.41	0.00	433.41
1269 L PRATT, ARTHUR & DOROTHY	2013	1,016.83	0.00	1,016.83
1370 L ROUND TABLE LODGE	2013	4,425.50	1,557.57	2,867.93
1393 L RUSSO, LINDAJEAN	2013	600.20	0.00	600.20
1386 L RUSSO, MARK A.	2013	1,636.47	0.00	1,636.47
1927 L SEBAGO GRAVEL PIT LLC	2013	579.83	223.44	356.39
542 L SMITH, CHARLES & MARIA	2013	1,888.46	0.00	1,888.46
1378 L STEARNS, PAGE	2013	1,298.32	0.00	1,298.32
1635 L WATSON, DONNA & THOMAS	2013	1,307.83	0.00	1,307.83
745 L WHITTEN, GREGORY K, AND WANDA	2013	1,324.37	0.00	1,324.37
1890 L WILBUR, ROBERT P.	2013	525.11	0.00	525.11
Total for 63 Accounts:		104,035.08	3,039.29	100,995.79



UNPAID 2014 TAXES AS OF JUNE 30, 2015

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
441	R 603 ANDERSON ROAD, LLC	2014	5,967.25	2,983.63	2,983.62
1917	R ABRAMS, JOHN	2014	2,546.21	1,273.11	1,273.10
1137	R ACKLEY, MICHAEL E. JENNIFER J.	2014	2,691.22	1,333.36	1,357.86
2040	R AHAM, MICHAEL	2014	880.31	421.86	458.45
7	R AITCHISON, CECILE R. & SUZANNE	2014	4,091.91	2,045.96	2,045.95
23	R AMRHEIN, ANDREW MACGREGOR	2014	7,724.13	3,862.07	3,862.06
84	R ANDERSON, DAVID S. & PAUL G.	2014	1,181.12	590.56	590.56
33	R ANDERSON, FRED	2014	2,607.90	1,303.95	1,303.95
32	R ANDERSON, FRED H & JANET	2014	1,681.64	840.82	840.82
31	R ANDERSON, GEORGE & SONS	2014	50.03	25.02	25.01
1776	R ANDERSON, GEORGE & SONS	2014	919.05	459.62	459.43
2341	R ANDERSON, GEORGE & SONS INC.	2014	607.64	303.82	303.82
2356	R ANDERSON, HEATHER LYNN	2014	374.19	187.10	187.09
1901	R ANDERSON, JANET	2014	1,722.19	861.10	861.09
2345	R ANDERSON, LISA MARIE & JACOB M	2014	368.18	184.09	184.09
2342	R ANDERSON, NATHAN D. & DAVID S.	2014	449.56	224.78	224.78
1999	R ANDERSON, PAUL & DAVID	2014	418.88	209.44	209.44
2344	R ANDERSON, PAUL G. & JAMES E.	2014	418.88	209.44	209.44
40	R ANDERSON, RAYMOND	2014	385.39	95.58	289.81
1581	R ANDERSON, RYAN SCOTT	2014	295.35	147.68	147.67
2312	R ANDERSON, RYAN SCOTT	2014	448.89	224.45	224.44
1777	R ANDREW, JOHN	2014	218.16	109.08	109.08
45	R ANDREW, JOHN S. & IRENE T.	2014	382.47	191.24	191.23
48	R ANDREWS, JAMES S. & NATALIE	2014	3,565.25	3,562.49	2.76
49	R ANDREWS, NATALIE	2014	551.34	275.67	275.67
1272	R ANGE, PATRICIA	2014	697.82	0.00	697.82
1273	R ANGE, PATRICIA	2014	179.82	0.00	179.82
914	R ASID, EDWARD & SHIRLEY	2014	6,051.82	1,329.13	4,722.69
2213	R ATHANOSIOS, MARIANNE J.	2014	2,925.20	0.00	2,925.20
2212	R ATHANOSIOS, STEPHANIE J.	2014	2,331.43	0.00	2,331.43
68	R AVARD, WILLIAM L. & JUTTA A.	2014	2,450.42	1,225.21	1,225.21
72	R AXTMAN, CHRISTOPHER	2014	1,767.20	0.00	1,767.20
78	R BACHELDER, ELIZABETH A.	2014	1,098.95	575.43	523.52
600	R BALAKANSKY, JORDAN A.	2014	1,867.20	0.00	1,867.20
96	R BANKS, MICHAEL Y. & RAYMOND J.	2014	413.81	47.51	366.30
98	R BANNON, MARGARET M.	2014	1,701.65	0.00	1,701.65
101	R BARKER, GERALD & SUSAN	2014	1,790.23	0.00	1,790.23
102	R BARKER, GERALD & SUSAN	2014	1,074.14	0.00	1,074.14
103	R BARNES, JANET	2014	3,426.95	1,713.48	1,713.47
1628	R BARRY, BRIAN E. & NANCY	2014	477.04	238.52	238.52
108	R BARRY, BRIAN E. & NANCY T.	2014	2,418.68	1,209.34	1,209.34
110	R BATEMAN, THOMAS R., MR.	2014	18,123.86	0.00	18,123.86
112	R BATES, RICHARD E. & SUSAN K.	2014	1,797.03	898.52	898.51
113	R BATES, RICHARD E. & SUSAN K.	2014	609.10	304.55	304.55
128	R BERRY, DONALD	2014	475.30	237.65	237.65
139	R BIRCH, CRAIG	2014	439.42	219.71	219.71
138	R BIRCH, CRAIG & CHERI ANN	2014	368.18	184.09	184.09

UNPAID 2014 TAXES AS OF JUNE 30, 2016

Acct	Name ----	Original Year	Payment / Tax	Amount Adjustments	Due
142	R BLACK, SYLVIA	2014	159.15	79.58	79.57
94	R BLOUNT, JONATHAN C., TRUSTEE	2014	900.98	0.00	900.98
1542	R BLOUNT, JONATHAN C., TRUSTEE	2014	7,840.25	0.00	7,840.25
1883	R BOEHM, RAYMOND D & CHERYL	2014	2,987.49	1,493.75	1,493.74
359	R BORG, ERIC A.	2014	4,733.75	2,366.88	2,366.87
160	R BOWDITCH, BENSON A. JR.	2014	2,227.25	1,315.15	912.10
944	R BOWNS, HELEN E. & CHONOFKY,	2014	3,085.54	3,052.23	33.31
164	R BOYCE, SUSAN S	2014	3,036.72	1,529.04	1,507.68
1754	R BOYER, KEITH & ANNE	2014	637.65	542.47	95.18
1911	R BRAUN, ROBERT JR. W.	2014	530.18	188.93	341.25
180	R BROOKS, C/O BROOKE BARNES	2014	212.84	106.42	106.42
181	R BROOKS, C/O BROOKE BARNES	2014	228.02	114.01	114.01
182	R BROOKS, JAMES B.	2014	93.38	0.00	93.38
188	R BROWN, CLAYTON JR.	2014	893.65	0.00	893.65
190	R BROWN, DAVID L. & JOSEPHINE	2014	1,149.24	0.00	1,149.24
194	R BROWN, HEIRS OF BEATRICE	2014	1,118.96	0.00	1,118.96
208	R BURKHART, FAY	2014	7,942.64	15.24	7,927.40
229	R BUUCK, CHARLES T.	2014	274.80	134.50	140.30
247	R CARNEY, MARGARET	2014	10,410.40	5,205.20	5,205.20
254	R CASE, JOHN & PEARL	2014	10,093.04	5,046.52	5,046.52
258	R CASTEN, REV TR II	2014	8,226.51	8,184.92	41.59
281	R CHAMPAGNE, PRISCILLA & SCOTT E.	2014	2,323.83	1,163.05	1,160.78
278	R CHASE, LYNDA L.	2014	1,125.23	562.62	562.61
1632	R CLEMENPINE, LLC	2014	2,718.29	1,359.15	1,359.14
339	R COFORD, JAMES W.	2014	1,294.65	0.00	1,294.65
2170	R COLE, DANA	2014	639.79	0.00	639.79
2106	R CONNELLY, JOSEPH III	2014	1,803.22	0.00	1,803.22
1658	R COSTIMINI, HENRY M JR.	2014	670.90	0.00	670.90
1684	R COYNE, JOSEPH F.	2014	1,922.96	961.48	961.48
1751	R CRAWFORD, DAVID & DAVID II	2014	971.30	650.99	320.31
380	R CRAWFORD, DAVID & DEBORAH	2014	1,584.53	289.61	1,294.92
379	R CRAWFORD, MARY LOU	2014	937.40	0.00	937.40
2103	R DAVIS, KRISTY L.	2014	442.22	221.11	221.11
1388	R DAY, JOSEPH C. & KELLY A.	2014	834.02	417.01	417.01
456	R DOBROWSKI, THOMAS	2014	5,142.84	0.00	5,142.84
457	R DOBROWSKI, THOMAS & DEBORAH	2014	1,216.61	0.00	1,216.61
2353	R DOIRON, DAYLE	2014	1,361.55	680.78	680.77
461	R DOLLOFF, RITA	2014	1,218.48	609.24	609.24
2367	R DOLLOFF, RITA	2014	986.63	742.29	244.34
471	R DOUGLAS, BRUCE	2014	1,151.64	575.82	575.82
480	R DOUGLAS, PHILIP S.	2014	1,847.99	0.00	1,847.99
2329	R DOUGLASS, JOHN A	2014	443.42	221.71	221.71
2141	R DOUSTOU, ANGEL L.	2014	2,607.57	1,734.92	872.65
357	R DOWNING, CURTIS & KATHLEEN	2014	1,569.45	784.73	784.72
2050	R DOWNS, TIMOTHY	2014	244.79	0.00	244.79
510	R DRAPER MCINTYRE, SHELLEY	2014	7,816.97	5,862.73	1,954.24
946	R EATON, RICHARD	2014	410.25	0.00	410.25

UNPAID 2014 TAXES AS OF JUNE 30, 2015

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
2311 R	EBERT, NANCY	2014	527.04	517.90	9.14
2082 R	EDWARDS, GRACIE	2014	340.04	0.00	340.04
541 R	EDWARDS, GRACIE A.	2014	1,344.94	0.00	1,344.94
550 R	EMDE, EDWARD & MAUREEN	2014	12.41	0.00	12.41
558 R	FAHEY, KEVIN P. & PATRICIA	2014	1,947.11	1,471.67	475.44
73 R	FARNSWORTH, LUCINDA	2014	76.57	68.84	7.73
560 R	FARNUM, HAROLD & DARLENE	2014	5,203.53	2,601.77	2,601.76
111 R	FENTZLAFF, RICHARD M. II	2014	2,425.88	1,432.63	993.25
573 R	FITCH, BARBARA J.	2014	1,517.16	0.00	1,517.16
1743 R	FITCH, LEIGH W	2014	759.71	185.08	574.63
599 R	FOYE, WILLIAM P	2014	3,126.36	1,563.18	1,563.18
253 R	FRISBIE, GORDON & JUSTINE	2014	2,242.32	2,240.73	1.59
1261 R	FUSILLO, SUSAN M.	2014	2,600.23	0.00	2,600.23
619 R	GAMBER, PAUL	2014	1,628.55	0.00	1,628.55
630 R	GEOFFROY, MAURICE	2014	488.64	244.32	244.32
631 R	GEOFFROY, MAURICE & MCINNIS WM	2014	1,889.48	944.74	944.74
634 R	GEORGE, SIDNEY F.	2014	1,486.08	150.00	1,336.08
1631 R	GILES, AHLEA R.	2014	743.37	0.00	743.37
603 R	GIONET, DENISE	2014	1,478.98	0.00	1,478.98
2035 R	GODIN, JAY	2014	384.19	0.00	384.19
2373 R	GODIN, JAY	2014	451.12	0.00	451.12
658 R	GOSBEE, ROBIN	2014	2,938.79	2,570.33	368.46
105 R	GOSSELIN, DIANE & LUCIEN	2014	707.55	353.78	353.77
1278 R	GOSSELIN, DIANE E. & LUCIEN R	2014	3,599.40	1,799.70	1,799.70
812 R	GRADY, BRIAN	2014	515.46	0.00	515.46
2352 R	GRADY, BRIAN W.	2014	453.43	0.00	453.43
668 R	GRANT, STANLEY K. JR. & JEAN L.	2014	1,701.65	1,225.24	476.41
1055 R	GRAY, DOREEN M.	2014	920.99	388.09	532.90
1657 R	GREENE, ALAN & VALERIE	2014	4,121.05	2,060.53	2,060.52
1996 R	GREENE, DWIGHT HEIRS OF	2014	87.03	0.00	87.03
675 R	GREENE, LEONA HEIRS OF	2014	1,687.51	0.00	1,687.51
676 R	GREENE, THEODORE	2014	108.93	0.00	108.93
677 R	GREENE, THEODORE	2014	74.44	0.00	74.44
1928 R	GREENE, THEODORE	2014	214.77	0.00	214.77
678 R	GREENE, THEODORE A.	2014	1,225.28	0.00	1,225.28
1717 R	GUTHRO, DAVID E TRUSTEE	2014	2,256.46	2,248.78	7.68
698 R	HALL, NORMA C. & EDWARD C. JR.	2014	2,346.37	0.00	2,346.37
699 R	HALL, NORMA C. & EDWARD C. JR.	2014	2,641.45	0.00	2,641.45
1158 R	HANCOCK, MATT	2014	2,387.79	1,193.90	1,193.89
1502 R	HARRIMAN, BELISA	2014	184.23	0.00	184.23
671 R	HARRIMAN, JEFF & BELISA	2014	674.95	0.00	674.95
1380 R	HARRINGTON, NICHOLAS M.	2014	1,408.30	0.00	1,408.30
1805 R	HENDRICK, ROBERT P. & WENDY C	2014	2,196.70	1,059.48	1,137.22
367 R	HERRICK, ALAN C. & KERRY L.	2014	2,239.52	0.00	2,239.52
1931 R	HERRIES, NATALIYA V.	2014	10,102.52	0.00	10,102.52
71 R	HERTEL FAMILY LLC	2014	550.09	0.00	550.09
70 R	HERTEL JR, VAN E	2014	11,119.56	0.00	11,119.56
241 R	HERTEL, CONSTANCE R	2014	7,250.16	0.00	7,250.16

UNPAID 2014 TAXES AS OF JUNE 30, 2015

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1449 R	HEWITT, STEPHEN P	2014	1,545.97	0.00	1,545.97
1696 R	HEWITT, STEPHEN P	2014	1,696.05	0.00	1,696.05
2174 R	HINKELL, MARCELLA T.	2014	1,271.97	562.06	709.91
1624 R	HOCKING, THEODORE & SALLY	2014	1,739.94	998.48	741.46
1922 R	HOLMES, ANDREW & JACQUELINE	2014	277.21	0.00	277.21
787 R	HOLTJE, PETER W. TRUSTEES	2014	6,544.34	0.00	6,544.34
793 R	HUBBLE, WILLIAM S. & ELAINE W.	2014	3,361.68	1,680.84	1,680.84
794 R	HUGO, HAROLD & EVA S.	2014	707.69	0.00	707.69
795 R	HUGO, HAROLD & EVA S.	2014	6,820.34	0.00	6,820.34
2008 R	HUNT, ELAINE	2014	234.78	0.00	234.78
803 R	HUTCHINS, DAVID & LISA	2014	1,817.44	408.18	1,409.26
2088 R	HUTCHINS, DAVID & LISA	2014	132.07	66.04	66.03
804 R	HUTCHINS, NORMAN SR. & NORMAN JR	2014	2,115.19	882.72	1,232.47
809 R	INVESTMENT, TEN INC	2014	4,435.28	4,426.22	9.06
836 R	JACKSON, MICHAEL G.	2014	1,071.60	536.08	535.52
2380 R	JBH PROPERTIES	2014	2,517.04	1,258.52	1,258.52
750 R	JENSEN, KLAUS N. &	2014	93.91	0.00	93.91
1825 R	JJ REALITY TRUST PARTNERSHIP, LLC	2014	233.45	231.79	1.66
2335 R	JJ REALITY TRUST PARTNERSHIP, LLC	2014	707.55	702.53	5.02
1446 R	JJ REALTY TRUST PARTNERSHIP, LLC	2014	3,537.90	3,512.79	25.11
847 R	JOHNSEN, ARNIE	2014	959.81	0.00	959.81
862 R	JONES, DOROTHY LEE	2014	4,255.33	0.00	4,255.33
2306 R	JORDAN, BARRY	2014	303.62	0.00	303.62
1818 R	JORDAN, BARRY & CHRISTINE	2014	326.32	0.00	326.32
2024 R	JORDAN, BRIAN R.	2014	937.30	0.00	937.30
856 R	KEARNEY, JAMES JR & DONNA	2014	5,850.66	0.00	5,850.66
145 R	KEBLER, DAVID G & CHRISTINE F	2014	1,674.30	837.15	837.15
867 R	KELLETT, JOANNE M. TRUSTEE	2014	6,908.52	0.00	6,908.52
1945 R	KENNEDY, NOREEN	2014	2,345.44	519.04	1,826.40
1237 R	KENNEY, JAMES E. & MICHELLE E.	2014	2,289.14	2,287.58	1.56
1450 R	KERR, HEATHER A.	2014	1,548.12	0.00	1,548.12
608 R	KIRKPATRICK, MAUREEN D. & GILLIS,	2014	2,409.87	2,098.70	311.17
882 R	KITCHEN, STEPHEN C. & EARLE L.	2014	1,195.40	597.70	597.70
79 R	KLUCHNIK, ELENA	2014	1,573.99	787.00	786.99
578 R	KOSTOPOULOS, SHARON L	2014	2,707.89	0.00	2,707.89
637 R	KRSTIC, ZILLIAN NASON	2014	4,570.95	19.79	4,551.16
1092 R	LABRECQUE, EVERETT & DEBRA	2014	1,123.36	0.00	1,123.36
926 R	LANGADAS, MICHAEL	2014	1,865.48	0.00	1,865.48
337 R	LAVIGNE, CHERYL M., GLENDINNING,	2014	885.78	0.08	885.70
707 R	LIBBY, DEBORAH	2014	1,531.43	0.00	1,531.43
479 R	LIBBY, DIANA	2014	1,116.82	837.45	279.37
1662 R	LIBBY, DIANA C.	2014	914.92	0.00	914.92
1192 R	LIBBY, DIANA L.	2014	1,707.79	853.90	853.89
962 R	LIBBY, VALARIE, J., PAIGE W.	2014	1,991.53	0.00	1,991.53
2314 R	LITCHFIELD, BEVERLY	2014	385.53	192.77	192.76
971 R	LITTLEFIELD, NORMAN & SARAH	2014	1,109.35	0.00	1,109.35
1829 R	LOW, RALPH	2014	1,573.59	786.80	786.79
1077 R	LUTZ, RICHARD	2014	1,867.87	0.00	1,867.87
527 R	LUTZ, RICHARD B	2014	2.53	0.00	2.53

**UNPAID 2014 TAXES
AS OF JUNE 30, 2015**

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
151	R M H PARSONS & SONS LUMBER	2014	5,100.82	5,092.39	8.43
209	R MACDONALD, DEANNA L. & ERIC J.	2014	14,555.29	7,277.65	7,277.64
1004	R MACKINNON, MARY R	2014	179.82	0.00	179.82
632	R MALONSON, PHILIP	2014	2,766.85	1,383.43	1,383.42
1019	R MAMOS, GEORGE J. & RITA F.	2014	1,209.94	804.97	404.97
844	R MARKOFF, GARY	2014	3,738.40	1,869.20	1,869.20
2033	R MARTELL, LAURA J.	2014	1,845.59	922.80	922.79
1032	R MARTIN, CHESTER A. HAZEL J.	2014	2,880.91	2,605.65	275.26
1764	R MARTIN, JENNIFER & DANIEL	2014	549.87	34.31	515.56
1897	R MASON, AUBREY	2014	1,239.42	0.00	1,239.42
2164	R MASON, WALTER	2014	574.42	0.00	574.42
579	R MCBREAIRTY, KIMBERLY D. & PAULA	2014	1,089.74	0.00	1,089.74
705	R MCCLARE, H. FRANK	2014	2,287.10	0.00	2,287.10
1571	R MCCULLOCH, ALEXANDER S.	2014	1,572.25	786.13	786.12
655	R MCGEEHAN, CYNTHIA L	2014	491.18	2.24	488.94
1069	R MCMENEMY, DAVID H. & ROSEANN	2014	5,979.92	0.00	5,979.92
1082	R MERRITT, PATRICIA G.	2014	1,719.79	859.90	859.89
1083	R MERRITT, PATRICIA G.	2014	600.30	300.15	300.15
1085	R MERRITT, RICHARD E.	2014	5,813.04	2,951.52	2,861.52
1538	R MILK & HONEY, LLC.	2014	3,958.91	1,101.32	2,857.59
980	R MINERVINO, HENRY & PATRICIA	2014	3,812.57	1,906.29	1,906.28
1103	R MOORE, WALLACE & LINDA	2014	1,186.46	593.23	593.23
1123	R MULDOON, THOS. CAROL MULDOON	2014	17,082.14	8,541.07	8,541.07
1169	R NICHOLAS, CALVIN	2014	446.62	0.00	446.62
1172	R NICKERSON, HILBERT	2014	1,464.87	732.44	732.43
1173	R NICKERSON, PAUL E.	2014	1,272.50	0.00	1,272.50
1200	R ODLIN, CLAYTON W. & MARILYN L.	2014	1,578.12	454.89	1,123.23
2	R ORRIS PROPERTIES, LLC	2014	5,175.19	30.63	5,144.56
1847	R PACIFIC, & SOUTHERN INC.	2014	40,884.97	20,442.49	20,442.48
562	R PALLI, DEAN	2014	3,250.82	0.00	3,250.82
401	R PALLI, DEAN M.	2014	556.68	0.00	556.68
1831	R PARADIS, ANNETTE	2014	627.38	313.72	313.66
1230	R PECUCH, LOUIS & MARGARET	2014	1,132.43	0.00	1,132.43
1752	R PERKINS, DENISE DAWN	2014	470.64	235.32	235.32
393	R PIERCE, RICHARD D. SR.	2014	1,054.93	0.00	1,054.93
1241	R PITRE	2014	1,801.17	900.95	900.22
740	R PLACE, BRUCE & DEBRA	2014	208.50	206.37	2.13
1252	R PLATE, E. CHRISTOPHER,	2014	376.19	0.00	376.19
2077	R PLUMMER, ANDREW C. & TAMMY M.	2014	365.92	0.00	365.92
1264	R PORTER, TRACY	2014	1,739.00	0.01	1,738.99
1269	R PRATT, ARTHUR & DOROTHY	2014	933.80	0.00	933.80
413	R RANDALL, GARY J.	2014	2,159.08	1,580.34	578.74
2389	R REED, ALICE	2014	366.85	0.00	366.85
1297	R REED, LOGAN B. SR.	2014	3,183.72	1,591.86	1,591.86
1095	R RITAN CORPORATION	2014	1,922.56	0.00	1,922.56
1325	R ROBILLARD, DENNIS P. & BRIAN	2014	2,438.69	1,219.35	1,219.34
435	R RODGERS, RONALD & JANE	2014	12,022.14	6,011.07	6,011.07
1549	R ROGERS, HELEN	2014	854.56	427.28	427.28
1364	R ROMA, EDITH ET AL	2014	93.38	46.69	46.69
435	R RODGERS, RONALD & JANE	2014	12,022.14	6,011.07	6,011.07
1549	R ROGERS, HELEN	2014	854.56	427.28	427.28
1364	R ROMA, EDITH ET AL	2014	93.38	46.69	46.69

UNPAID 2014 TAXES AS OF JUNE 30, 2015

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1369	R ROUND TABLE LODGE	2014	2,673.07	0.00	2,673.07
1370	R ROUND TABLE LODGE	2014	7,189.99	0.00	7,189.99
1111	R ROY, RICHARD J. HOLLY J.	2014	1,949.77	0.50	1,949.27
1376	R RUPPERT, THOMAS J.	2014	4,127.40	0.00	4,127.40
1393	R RUSSO, LINDAJEAN	2014	528.26	0.00	528.26
1386	R RUSSO, MARK A.	2014	1,530.63	0.00	1,530.63
1390	R RUSSO, PAUL	2014	537.60	284.06	253.54
1927	R SEBAGO GRAVEL PIT LLC	2014	502.12	0.00	502.12
1452	R SHEA'S AUTO SALES, INC	2014	1,692.98	846.49	846.49
2152	R SHUBERT, JOSEPH L	2014	447.82	223.91	223.91
2153	R SHUBERT, JOSEPH L	2014	435.95	217.98	217.97
1371	R SLOAN, CAROL	2014	4,658.46	1,911.23	2,747.23
542	R SMITH, CHARLES & MARIA	2014	1,782.22	0.00	1,782.22
1404	R SPEAR, ROBERT	2014	2,810.04	1,405.02	1,405.02
2204	R SPEAR, ROBERT	2014	68.89	34.45	34.44
1479	R SPEAR, ROBERT R.	2014	241.04	120.52	120.52
1500	R SPINDELL, ROBERT F. & DEBRA	2014	9,699.25	4,849.63	4,849.62
1744	R STACKHOUSE, ARTHUR	2014	1,527.10	0.00	1,527.10
1513	R STARBUCK, DAVID M.	2014	1,338.67	394.70	943.97
1378	R STEARNS, PAGE	2014	1,207.80	0.00	1,207.80
1515	R STEPHENSON, JUDITH C.	2014	2,458.16	1,229.08	1,229.08
1528	R STOREY, NORMAN F	2014	1,923.76	961.88	961.88
1527	R STOREY, NORMAN F.	2014	228.25	114.13	114.12
796	R SULLIVAN, CINDLY L.	2014	1,532.90	1,534.98	-2.08
936	R SWANSON, MARK & YVONNE	2014	1,141.10	0.00	1,141.10
937	R SWANSON, MARK & YVONNE	2014	11,339.53	0.00	11,339.53
712	R TAPPAN, SUSAN TRUSTEE	2014	468.37	234.19	234.18
2324	R TAPPAN, SUSAN TRUSTEE	2014	382.19	191.10	191.09
1564	R THIBEAULT, STEPHEN E. & DENISE J.	2014	2,413.21	0.00	2,413.21
1568	R THOMBS, EUGENE A.	2014	762.65	381.33	381.32
2322	R TOTTLE, KERRY	2014	342.04	171.02	171.02
1605	R UNDERWOOD, SUSAN P.	2014	5.34	1.92	3.42
1622	R VOZELLA, JOHN J.	2014	706.75	353.38	353.37
1623	R VOZELLA, JOHN J.	2014	12.67	6.34	6.33
1625	R WACKER, JOHN L. & MARGARET M.	2014	11,236.28	5,771.34	5,464.94
1635	R WATSON, DONNA & THOMAS	2014	1,210.74	0.00	1,210.74
1639	R WHITNEY, LINDA W.	2014	3,296.31	2,882.06	414.25
745	R WHITTEN, GREGORY K, AND WANDA	2014	1,233.15	0.00	1,233.
1307	R WIGNALL, SIMON M. & WHITNEY R.	2014	5,911.35	0.00	5,911.35
1890	R WILBUR, ROBERT P.	2014	455.16	0.00	455.16
704	R WILLARD, DANA G. TRUSTEE	2014	1,956.18	978.09	978.09
1678	R WILLIAMS, HAROLD A. & DONNA	2014	2,061.56	1,086.01	975.55
284	R WILLIAMS, KENNETH E. & ELIZABETH	2014	1,534.50	767.25	767.25
1689	R WOODMAN, EDWARD & CAROL	2014	4,508.25	2,291.65	2,216.60
1690	R WOODMAN, EDWARD & CAROL	2014	1,311.46	655.73	655.73
2001	R YOUNG, KEVIN	2014	160.35	0.00	160.35
1710	R ZAZULA, OLGA	2014	7,207.34	3,603.67	3,603.67

Total for 287 Accounts:	671,647.54	230,455.34	441,192.20
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CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2015

Name	Original	Balance	Interest
Orin Douglas-Haley	\$100.00	\$100.11	\$0.11
Fred Meserve-Haley	\$150.00	\$150.12	\$0.12
William Fitch-Rte. 107	\$200.00	\$993.19	\$793.19
Emory Martin	\$500.00	\$1,318.25	\$818.25
Nathan & James Chadbourne-Babb	\$500.00	\$500.48	\$0.48
Fannie Fitch-Fitch's Store	\$500.00	\$855.48	\$355.48
Laura Parker Fitch (Back of Library)	\$300.00	\$1,445.17	\$1,145.17
Emory Martin-Haley	\$100.00	\$100.11	\$0.11
Lillian Meserve-Poor	\$200.00	\$1,005.15	\$805.15
Emma Douglas-Haley	\$100.00	\$100.11	\$0.11
Alfred Gray, Stiles, Gray, McKenney-Haley	\$200.00	\$200.20	\$0.20
James & Cassandra-Haley Will/James-Haley	\$100.00	\$100.11	\$0.11
Millard & Marjorie Tripp-Haley	\$100.00	\$100.11	\$0.11
Walter McDonald-Haley	\$50.00	\$50.02	\$0.02
Earle Norman Durrell-Haley	\$200.00	\$200.17	\$0.17
Grover & Ethel Douglas-Haley	\$100.00	\$100.11	\$0.11
Londra & Guy Lewis-Haley	\$400.00	\$400.39	\$0.39
Granville Durrell-Haley	\$1,000.00	\$1,000.96	\$0.96
Alvin, Rose, Herbert, Elsie, Gladys, Gray-Haley	\$200.00	\$200.19	\$0.19
Total	\$5,000.00	\$8,920.43	\$3,920.43

Interest to Babb	\$2.71
Interest to Haley	\$0.48

ITEM	BALANCE	ITEM	BALANCE
V14-Plow Truck	\$24,101.49	P09-Public Safety Building	\$1,003.11
V01-Plow Truck	\$132,100.40	P07-Radio Repeater	\$4,563.54
V06-Ambulance	\$3.65	L01-Land Acquisition	\$54,799.71
V04-Backhoe	\$132,898.51	V16-Roll-Off Truck	\$42,615.88
P02-Folly Bridge	\$1,876.86	V09-Forestry Truck	\$75,125.33
P13-Yard Waste	\$11,299.27	P14-Public Works Storage	\$3,255.50
V12-Engine #2	\$29.13	P20-Rte 114 Drainage Project	\$8,820.14
V07-Engine #3	\$111,652.89	P16-Server (Town Computer)	\$3,727.59
V13-Engine #4	\$217,000.32	V17-Pick-up truck	\$9,125.99
V03-Plow Truck w/sander	\$75,741.18	P21-50 yd container	\$3,603.75
P10-Revaluation Adjustment	\$29,199.47	V20-Boat & Trailer	\$7,630.91
V08-Tank 1	\$105,315.98	P23-Town Buildings	\$4,789.81
V11-Tank 2	\$140,608.66	V19-Grader	\$5,005.62
P05-Town Hall Parking Lot	\$30,147.63	P22-Roads/Equip	\$5,007.73
P19-Trash Compactor	\$25,334.13	P24-Cardiac Monitor	\$4,503.13
P11-Transfer Station Enhancements	\$11,370.09	V19-Excavator	\$12,474.68
V05-1 Ton Dump/Sander	\$72,917.07	Teddy Bear	\$158.30
		Perpetual Care-Sebago Cemetery	\$17,707.07
GRAND TOTAL	\$1,385,514.52		

HOW ARE MY TAX DOLLARS SPENT?

We are often asked "how much of my tax dollars are spent on this item?" First of all your tax bill represents three areas of expenditures, Schools, County, and Town. This chart (based on an average home value of \$150,000 breaks down by department, the expenses that you are paying from your tax dollars.

Town total valuation: \$351,055,480

Avg Home Value: \$150,000

Tax Rate: \$ 13.34
Total Tax Bill: \$ 2,001.00

BREAKDOWN OF TAX RATE:

County	\$	0.67	\$	100.05
Town	\$	3.74	\$	560.28
Schools	\$	8.94	\$	1,340.67
Totals	\$	13.34	\$	2,001.00

TOWN:

	Expenditure	Taxes on
Home Assessed Value	(Budgeted \$)	\$ 150,000
DEPARTMENT:		
Administration (computers, legal, phone etc)	\$ 303,996	\$ 79.15
Selectmen	\$ 12,680	\$ 3.30
Town Manager	\$ 61,870	\$ 16.06
Clerk/Tax Collector	\$ 85,750	\$ 22.33
Code Enforcement	\$ 44,306	\$ 11.64
Health Officer	\$ 720	\$ 0.19
General Assistance	\$ 15,425	\$ 4.02
Elections	\$ 1,500	\$ 0.39
Appeals Board	\$ 250	\$ 0.07
Planning Board	\$ 400	\$ 0.10
Service Providers	\$ 6,650	\$ 1.71
Alarms	\$ 2,400	\$ 0.62
Animal Control	\$ 4,090	\$ 1.06
Rescue	\$ 54,780	\$ 14.27
Daytime Rescue	\$ 55,862	\$ 14.54
Fire	\$ 122,920	\$ 32.00
Dispatch	\$ 11,837	\$ 3.08
Solid Waste	\$ 116,000	\$ 30.20
Hazardous Waste	\$ 500	\$ 0.13
Roads	\$ 672,498	\$ 149.06
Snow Removal	\$ 263,000	\$ 68.46
Street Lights	\$ 6,500	\$ 1.69
Town Hall	\$ 14,700	\$ 3.83
Town Office	\$ 13,900	\$ 3.62
Town Garage	\$ 15,300	\$ 3.96
Veteran's Memorial	\$ 500	\$ 0.16
Sebeago Cemetery	\$ 150	\$ 0.04
Associated Cemeteries	\$ 700	\$ 0.18
Small Cemeteries	\$ 3,000	\$ 0.78
Historical Society	\$ 1,400	\$ 0.36
Sebeago Days	\$ 4,000	\$ 1.04
Memorial Day	\$ -	\$ -
Recreation Administration	\$ 15,500	\$ 4.04
Douglas Mountain	\$ 2,050	\$ 0.53
Town Beach	\$ 3,095	\$ 0.81
SYAA Baseball	\$ 4,000	\$ 1.04
Soccer	\$ 500	\$ 0.21
Basketball	\$ 500	\$ 0.13
Library	\$ 20,000	\$ 5.21
Food Pantry	\$ 2,375	\$ 0.62
CIP	\$ 306,157	\$ 79.71
Town Portion of Tax Bill	\$ 2,161,867	\$ 560.28
Use of Undesignated Fund Balances		
County Tax	\$ 247,291	\$ 100.05
M.S.A.D. # 61	\$ 3,134,144	\$ 1,340.67
Total bill	\$ 5,533,302	\$ 2,001.00



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MANAGEMENT'S
DISCUSSION AND ANALYSIS (UNAUDITED) June 30, 2015

As Deputy Treasurer of Sebago, I offer the readers of the Town of Sebago's financial statements this narrative overview and analysis of the financial activities of the Town of Sebago for the fiscal year ended June 30, 2015.

Financial Highlights

- The assets of the Town of Sebago exceeded its liabilities at the close of the most recent fiscal year by \$6,079,914 per Statement 1 (Net Position). Of this amount, \$3,673,231 (unrestricted Net Position) may be used to meet the Town's ongoing obligations to citizens and creditors.
- The Town's total Net Position increased by \$409,315.
- As of the close of the current fiscal year, the Town of Sebago's governmental funds reported combined ending fund balances of \$3,424,777, a decrease of \$215,978. Of this, \$1,803,955 is available for spending at the Town's discretion (unassigned fund balance) in the general fund.
- At the end of the current fiscal year, the net change in fund balance of the general fund was \$81,571 or (1.66%) of total general fund expenditures.

Overview of the Financial Statements

This report is intended to serve as an introduction to the Town of Sebago's basic financial statements. The Town of Sebago's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements.

Government-Wide Financial Statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the Town of Sebago's finances, in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the Town of Sebago's assets and liabilities, with the difference between the two reported as Net Position. Over time, increases or decreases in Net Position may serve as a useful indicator of whether the financial position of the Town of Sebago is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's Net Position changed during the most recent fiscal year. All changes in Net Position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (eg. uncollected taxes and earned but unused vacation leaves).

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Both of the government-wide financial statements distinguish functions of the Town of Sebago that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town of Sebago include general government, public safety, public works, recreation and culture, welfare and social services. The Town does not currently report any business-type activities.

Fund Financial Statements. A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The fund financial statements provide detailed information about the significant funds, but not on the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

Governmental Funds. *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Since the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The Town of Sebago maintains three individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the general fund, which is considered to be a major fund. Data from the other two governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the form of *combining statements* elsewhere in this report.

The Town of Sebago adopts an annual appropriated budget for its general fund. Budgetary comparison, a required supplementary information, has been provided for the general fund to demonstrate compliance with this budget.

Basic governmental fund financial statements can be found on later pages of this report.

Fiduciary Funds These activities are omitted from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purpose.

Notes to the Financial Statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

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Other Information. The combining statements referred to earlier in connection with non major governmental funds are presented immediately following the notes to the financial statements.

Government-Wide Financial Analysis. As noted earlier, Net Position may serve over time as a useful indicator of a government's financial position.

Table 1

Statement of Net Position
 Fiscal Year Ended June 30,

	<u>Governmental Activities</u>	
	<u>2015</u>	<u>2014</u>
Current and Other Assets	\$ 3,756,474	\$ 3,943,425
Capital Assets	<u>2,410,027</u>	<u>1,807,349</u>
Total Assets	<u>6,166,501</u>	<u>5,750,774</u>
Long Term Debt Outstanding	1,776	3,345
Other Liabilities	<u>76,472</u>	<u>71,476</u>
Total Liabilities	<u>78,248</u>	<u>74,821</u>
Deferred Inflows of Resources	8,339	5,354
Net Investment in Capital Assets	2,406,683	1,802,501
Unrestricted	<u>3,673,231</u>	<u>3,868,098</u>
Total Net Position	<u>\$ 6,079,914</u>	<u>\$ 5,670,599</u>

By far, the largest portion of the Town's assets is its capital assets and cash; the largest portion of its liabilities relates to expenses and deferred inflows of resources. Sebago saw a 7% increase in assets during the 2015 fiscal year. The Town of Sebago uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town of Sebago's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

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Statement of Activities Information

Table 2
 Changes in Net Position
 For Fiscal Year ended June 30,

	<u>Governmental Activities</u>	
Revenues	<u>2015</u>	<u>2014</u>
Program Revenues:		
Charges for Services	\$ 171,231	\$ 130,270
Operating Grants & Contributions	55,509	57,880
General Revenues:		
Property Taxes	4,802,407	4,752,284
Excise Taxes	316,784	291,426
Intergovernmental	125,920	121,302
Investment Earnings	<u>39,775</u>	<u>35,984</u>
Total Revenues	5,511,626	5,389,146
Expenses		
General Government	517,519	517,123
Public Safety	212,279	204,544
Public Works	672,340	707,058
Education	3,135,572	3,173,540
Health, Sanitation, and Welfare	141,708	163,205
Cultural and Recreational	48,638	48,031
Fixed Charges	251,469	244,686
For Designated Purposes	<u>122,786</u>	<u>108,634</u>
Total Expenses	<u>5,102,311</u>	<u>5,166,821</u>
Increase in Net Position	<u>\$ 409,315</u>	<u>\$ 222,325</u>

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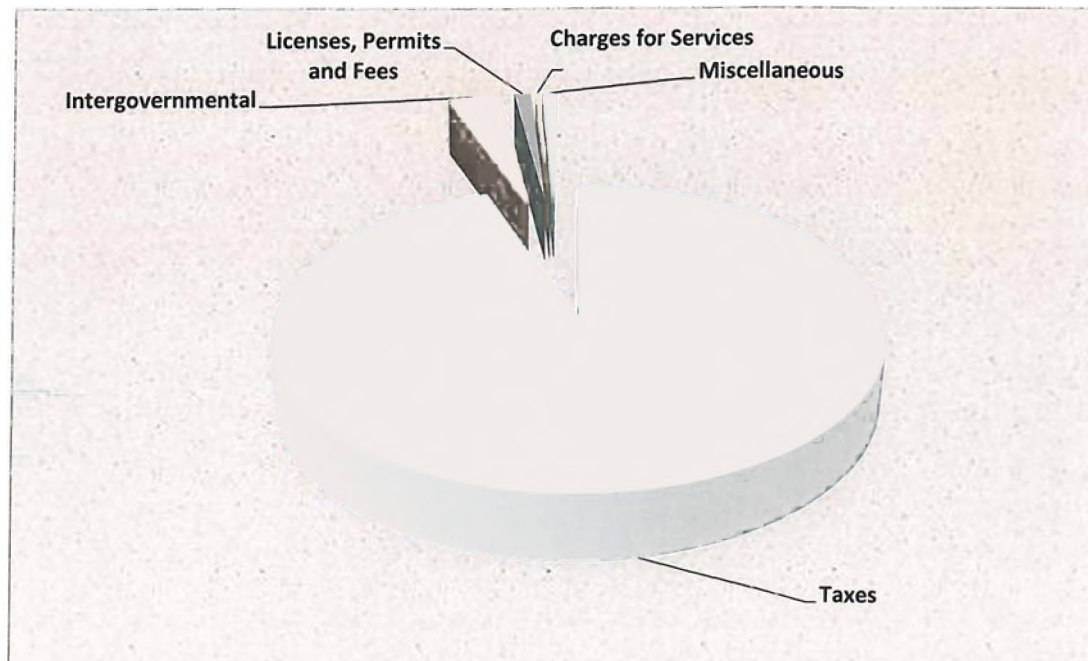
THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues (see Exhibit 1) for the fiscal years ended June 30,

<u>Revenues</u>	<u>2015</u>	<u>2014</u>
Taxes	\$ 5,099,028	\$ 5,132,609
Intergovernmental	179,130	181,069
Licenses, Permits and Fees	59,862	52,564
Charges for Services	11,959	10,615
Miscellaneous	<u>46,139</u>	<u>44,385</u>
Total Revenues	<u>\$ 5,396,118</u>	<u>\$ 5,421,242</u>

2015 REVENUES BY SOURCE

Chart A – June 30, 2015 Revenues by Source



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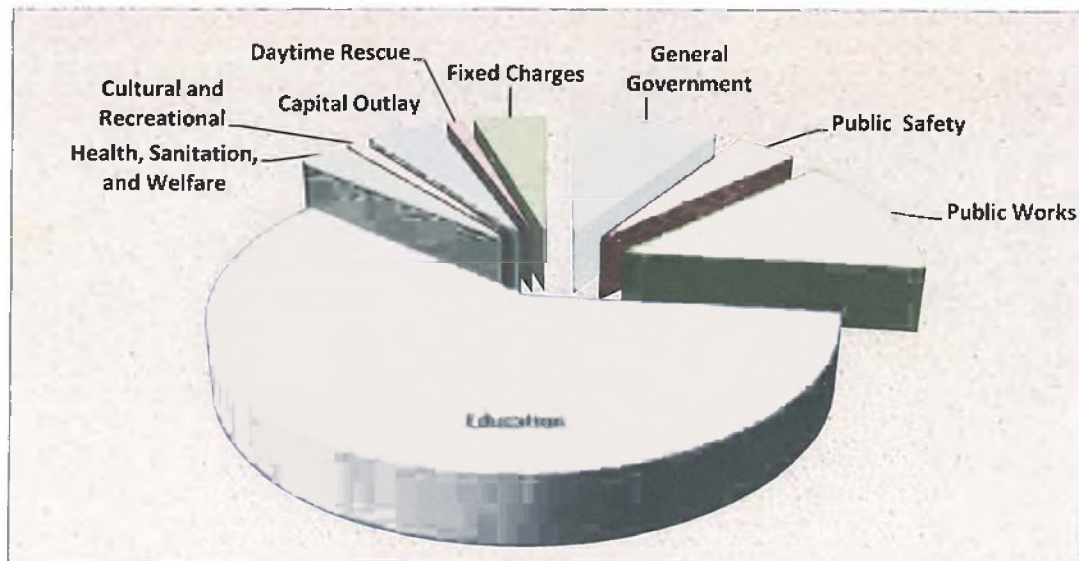
The following schedule presents a summary of expenditures (see Exhibit 1) for the fiscal years ended June 30,

Expenses	<u>2015</u>	<u>2014</u>
General Government	\$ 495,745	\$ 492,945
Public Safety	165,639	207,852
Public Works	693,695	721,797
Education	3,135,572	3,173,540
Health, Sanitation, and Welfare	134,612	153,960
Cultural and Recreational	48,637	48,031
Capital Outlay	335,084	239,727
Daytime Rescue Expense	54,094	55,362
Fixed Charges	<u>251,469</u>	<u>244,686</u>
Total Expenses	<u>\$ 5,314,547</u>	<u>\$ 5,337,900</u>

Chart B graphically depicts expenditures by function.

2015 EXPENDITURES BY FUNCTION

Chart B – June 30, 2015 Expenditures by Function



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Analysis of Overall Financial Position and Results of Operations

Sebago's revenues exceeded expenses by \$409,315 as expenses were carefully controlled and revenues exceeded expectations. Factors that affect revenues are:

- Excise taxes continued its historic trend of outperforming estimates by \$75,784.
- Building Permits / Code Enforcement fees exceeded budget by \$11,149.
- Shortfalls, however, offset some of the above gains, most notably in Real Estate Interest and Tree Growth Reimbursement.

Factors which affected expenditures are as follows:

- General Assistance expenses were down
- A long stormy winter (increase wages, sand/salt)
- Rolled over funds from the paving account
- Heating costs were slightly lower than budget.
- Increased the CIP budget.

Significant Individual Fund Balances, Transactions and Changes in Fund Balance

The Town finished the year with a general fund balance of \$1,985,910, an increase of \$81,571. The Town has steadily maintained a sufficient unassigned fund balance to sustain governmental operations for a period of two to three months, while also maintaining reserve accounts for future capital and program needs.

Analysis of Significant General Fund Budget Variances

Revenues are budgeted conservatively. This will sometimes result in revenues exceeding budget. The largest revenue after taxes is excise tax. Excise tax is difficult due to the ever changing economy and state legislation.



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Significant Capital Assets

At the end of June 30, 2015, the Town had \$2,406,683 invested in capital assets, net of accumulated depreciation and related debt.

Table 3

Governmental Activities
Capital Assets
(Net of Depreciation)

	<u>Capital Assets</u>	<u>Accumulated Depreciation</u>	<u>Capital Assets, net of Depreciation</u>
Land	\$ 328,758	\$ 0	\$ 328,758
Buildings & Improvements	905,131	418,131	487,000
Vehicles & Equipment	2,455,140	1,176,535	1,278,605
Infrastructure	<u>551,192</u>	<u>235,528</u>	<u>315,664</u>
TOTAL	<u>\$ 4,240,221</u>	<u>\$1,830,194</u>	<u>\$ 2,410,027</u>

Capital assets net of depreciation increased by 33.34%

The chart below provides a graphic depiction of the distribution of the June 30, 2015 net book value of fixed assets (capital assets, net of depreciation) by asset class.

June 30, 2015 Net Book Value of Fixed Assets by Class

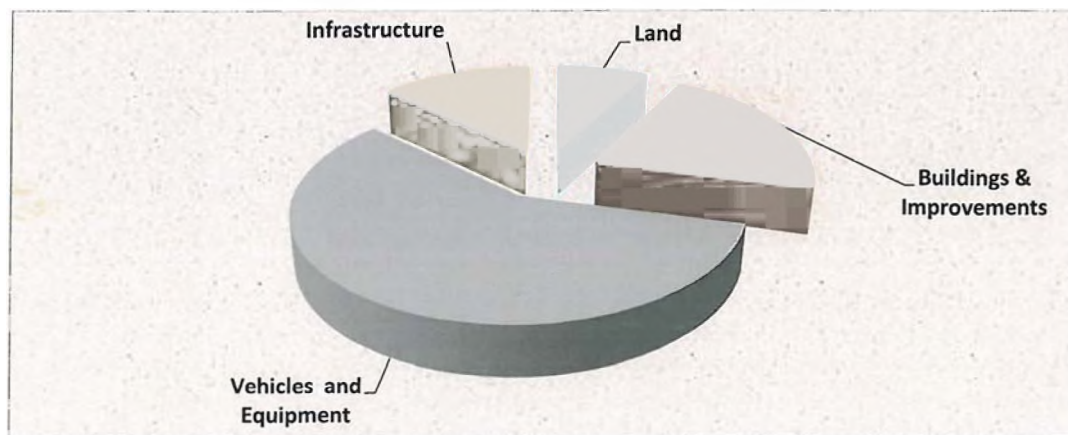


Chart C – June 30, 2015 Net Book Value of Fixed Assets by Class

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Long-Term Debt Activity

At year-end the Town had a total of \$3,344 of capital lease purchase obligations for photocopier equipment.

The following is a summary of capital lease obligations of the town for the year ended June 30, 2015.

Table 4
 Governmental Activities
 Capital Lease Obligations

Debt Payable at June 30, 2014	\$ 4,848
Less: Capital Leases Retired	<u>1,504</u>
Debt Payable at June 30, 2015	<u>\$ 3,344</u>

More detailed information about our long-term liabilities is included in the notes to the financial statements.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

Every year the Town's Board of Selectmen, Town Manager, and Budget Committee continue to monitor and evaluate local economic conditions keeping the following factors in mind:

- Changes in the State Education funding formula and the ever rising cost of education
- Continuing reductions in State Revenue, Urban Rural Initiative Program (URIP) and other intergovernmental revenues
- Continued bankruptcy and tax liens
- Energy costs.

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact Town Manager, James M. Smith III or Deputy Treasurer, Michele A. Bukoveckas at 406 Bridgton Road, Sebago, Maine, 04029 or by phone at (207) 787-2457.



Board of Selectmen
Town of Sebago
Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine as of and for the year ended June 30, 2015. The following statements, exhibit, and schedule have been excerpted from the 2015 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office and on the Town's website. Included herein are:

- Statement 1 - Statement of Net Position
- Statement 2 - Statement of Activities
- Statement 3 - Balance Sheet - Governmental Funds
- Exhibit 1 - Budgetary Comparison Schedule - Budget and Actual - General Fund - Budgetary Basis
- Schedule 4 - Statement of Departmental Operations

Berry Talbot Royer

Certified Public Accountants
December 16, 2015

Statement 1

TOWN OF SEBAGO, MAINE
STATEMENT OF NET POSITION
JUNE 30, 2015

	<u>Governmental Activities</u>
ASSETS	
Cash and Cash Equivalent	\$ 3,112,547
Receivables:	
Taxes	423,068
Liens	169,659
Accounts, Net	51,200
Capital Assets:	
Land	328,758
Other Capital Assets, Net of Depreciation	<u>2,081,269</u>
TOTAL ASSETS	<u>6,166,501</u>
LIABILITIES	
Accounts Payable	42,513
Accrued Expenses	22,497
Accrued Compensated Absences	9,894
Capital Lease Obligations:	
Due Within One Year	1,568
Due in More Than One Year	<u>1,776</u>
TOTAL LIABILITIES	<u>78,248</u>
DEFERRED INFLOWS OF RESOURCES	
Unavailable Revenue - Prepaid Property Taxes	<u>8,339</u>
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>8,339</u>
NET POSITION	
Net Investment in Capital Assets	2,406,683
Unrestricted	<u>3,673,231</u>
TOTAL NET POSITION	<u>\$ 6,079,914</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SEBAGO, MAINE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2015

		Program Revenues		Net (Expense) Revenue and Changes In Net Position
	Expenses	Charges for Services	Operating Grants and Contributions	Governmental Activities
FUNCTIONS / PROGRAMS				
Primary Government				
Governmental Activities:				
General Government	\$ 517,519	\$ 9,251	\$ -	\$ (508,268)
Public Safety	212,279	34,913	-	(177,366)
Public Works	672,340	-	49,348	(622,992)
Education	3,135,572	-	-	(3,135,572)
Health, Sanitation and Welfare	141,708	24,514	-	(117,194)
Cultural and Recreational	48,638	14,903	-	(33,735)
Fixed Charges	251,469	-	-	(251,469)
For Designated Purpose	122,786	87,650	6,161	(28,975)
Total Governmental Activities	5,102,311	171,231	55,509	(4,875,571)
Total Primary Government	\$ 5,102,311	\$ 171,231	\$ 55,509	\$ (4,875,571)
General Revenues (Expenses):				
Property Taxes				\$ 4,802,407
Excise Taxes				316,784
Intergovernmental				125,920
Investment Earnings				39,775
Total General Revenues, Special Items and Transfers				5,284,886
Change in Net Position				409,315
Net Position - July 1, 2014				5,670,599
Net Position - June 30, 2015				\$ 6,079,914

The accompanying notes are an integral part of these financial statements.

Statement 3

TOWN OF SEBAGO, MAINE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2015

	General Fund	Other Governmental	Total Funds
ASSETS			
Cash and Cash Equivalent	\$ 1,684,327	\$ 1,428,220	\$ 3,112,547
Receivables:			
Taxes - Current and Prior Years	423,068	-	423,068
Liens	169,659	-	169,659
Accounts Receivable, Net of Allowance of \$24,363	33,632	17,568	51,200
Due from Other Funds	22,166	15,245	37,411
TOTAL ASSETS	\$ 2,332,852	\$ 1,461,033	\$ 3,793,885
LIABILITIES			
Accounts Payable	\$ 42,513	\$ -	\$ 42,513
Accrued Expenses	22,497	-	22,497
Due to Other Funds	15,245	22,166	37,411
TOTAL LIABILITIES	80,255	22,166	102,421
DEFERRED INFLOWS OF RESOURCES			
Unavailable Revenue - Property Taxes	258,348	-	258,348
Prepaid Property Taxes	8,339	-	8,339
TOTAL DEFERRED INFLOWS OF RESOURCES	266,687	-	266,687
FUND BALANCES			
Committed for:			
Special Revenues	-	71,942	71,942
Capital Projects	-	1,366,925	1,366,925
Assigned	181,955	-	181,955
Unassigned	1,803,955	-	1,803,955
TOTAL FUND BALANCES	1,985,910	1,438,867	3,424,777
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 2,332,852	\$ 1,461,033	

Amounts reported for *governmental activities* in the statement of net position (Statement 1)
are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	2,410,027
Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the funds.	
Capital Lease Payable	(3,344)
Accrued Compensated Absences	(9,894)
Funds are not available to pay for current period expenditures and, therefore, are deferred in the funds.	
Property Taxes Unavailable	258,348
Net Position of Governmental Activities	<u>\$ 6,079,914</u>

The accompanying notes are an integral part of these financial statements.

Exhibit 1

TOWN OF SEBAGO, MAINE
BUDGETARY COMPARISON SCHEDULE
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED JUNE 30, 2015

	<u>Initial and Final Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
REVENUES			
Taxes:			
Property	\$ 4,801,604	\$ 4,802,407	\$ 803
Change in Deferred Property Tax Revenues	-	(20,163)	(20,163)
Excise	241,000	316,784	75,784
	<u>5,042,604</u>	<u>5,099,028</u>	<u>56,424</u>
Intergovernmental:			
State Revenue Sharing	59,685	63,495	3,810
State Homestead Reimbursement	26,146	26,146	-
Veterans Exemption	1,500	1,279	(221)
Tree Growth	35,000	35,000	-
Highway Block Grant	50,000	49,348	(652)
General Assistance	1,100	416	(684)
State Park Sharing	1,000	3,446	2,446
	<u>174,431</u>	<u>179,130</u>	<u>4,699</u>
Licenses, Permits and Fees:			
Building Permits	9,700	17,334	7,634
Plumbing Permits	5,000	8,515	3,515
Agent Fees	7,000	8,065	1,065
Vital Statistics	1,200	1,660	460
Dog Fees	250	190	(60)
Transfer Station Fees	25,300	24,098	(1,202)
	<u>48,450</u>	<u>59,862</u>	<u>11,412</u>
Charges for Services:			
Cable TV Franchise Fees	9,000	10,115	1,115
Planning Board	500	409	(91)
Appeals Board	1,000	400	(600)
Recreation	1,700	1,035	(665)
	<u>12,200</u>	<u>11,959</u>	<u>(241)</u>
Other Revenues:			
Interest	1,200	1,341	141
Tax Lien Interest	35,000	27,777	(7,223)
Lien Notice Filing Charges	7,300	9,123	1,823
Leases/Rentals	450	1,000	550
Parking Fines	1,000	-	(1,000)
Donations	1,000	2,060	1,060
Other	900	4,838	3,938
	<u>46,850</u>	<u>46,139</u>	<u>(711)</u>
TOTAL REVENUES	<u>5,324,535</u>	<u>5,396,118</u>	<u>71,583</u>

Exhibit 1 (Continued)

TOWN OF SEBAGO, MAINE
BUDGETARY COMPARISON SCHEDULE
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED JUNE 30, 2014

	<u>Initial and Final Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
EXPENDITURES			
General Government	\$ 511,270	\$ 495,745	15,525
Public Safety	196,037	165,639	30,398
Public Works	885,896	693,695	192,201
Education	3,135,572	3,135,572	-
Health, Sanitation and Welfare	144,325	134,612	9,713
Cultural and Recreational	52,320	48,637	3,683
Fixed Charges	250,582	251,469	(887)
TOTAL EXPENDITURES	<u>5,176,002</u>	<u>4,925,369</u>	<u>250,633</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>148,533</u>	<u>470,749</u>	<u>322,216</u>
OTHER FINANCING SOURCES (USES)			
Budgeted Use of Surplus	243,356	-	(243,356)
Operating Transfer to Daytime Rescue	(55,862)	(54,094)	1,768
Operating Transfer to Capital Projects	(336,027)	(335,084)	943
TOTAL OTHER FINANCING USES	<u>(148,533)</u>	<u>(389,178)</u>	<u>(240,645)</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	<u>\$ -</u>	<u>\$ 81,571</u>	<u>\$ 81,571</u>

See notes to required supplementary information.

Schedule 4

TOWN OF SEBAGO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2015

	Beginning of Year		Transfers and Other Credits	Total Available	Expenditures	Appropriation Balances		
	Carried Forward	Appropriations				Lapsed		Carried Forward
						Overdrawn	Unexpended	
GENERAL GOVERNMENT								
General Administration	\$ -	\$ 303,995	\$ -	\$ 303,995	\$ 291,414	\$ -	\$ 12,581	\$ -
Selectmen	-	12,680	-	12,680	12,360	-	320	-
Town Manager	-	61,670	-	61,670	57,688	-	3,982	-
Clerk-Treasurer	-	85,750	-	85,750	86,435	685	-	-
Code Enforcement	-	44,305	-	44,305	45,267	962	-	-
Health Officer	-	720	-	720	615	-	105	-
Elections	-	1,500	-	1,500	1,966	466	-	-
Appeals Board	-	250	-	250	-	-	250	-
Planning Board	-	400	-	400	-	-	400	-
	-	511,270	-	511,270	495,745	2,113	17,638	-
PUBLIC SAFETY								
Alarm	-	2,400	-	2,400	2,548	148	-	-
Animal Control	-	4,090	-	4,090	2,572	-	1,518	-
Rescue	-	54,790	-	54,790	45,101	-	9,689	-
Fire	-	122,920	-	122,920	107,418	-	15,502	-
Dispatch	-	11,837	-	11,837	8,000	-	3,837	-
	-	196,037	-	196,037	165,639	148	30,546	-
PUBLIC WORKS								
Roads	183,616	388,880	-	572,496	342,658	-	60,383	169,455
Snow Removal	-	263,000	-	263,000	307,813	44,813	-	-
Street Lights	-	6,500	-	6,500	6,615	115	-	-
Town Hall	-	14,700	-	14,700	12,399	-	2,301	-
Town Office	-	13,900	-	13,900	11,363	-	2,537	-
Town Garage	-	15,300	-	15,300	12,847	-	2,453	-
	183,616	702,280	-	885,896	693,695	44,928	67,674	169,455
EDUCATION								
Maine School Administrative District No. 61	-	3,135,572	-	3,135,572	3,135,572	-	-	-
HEALTH, SANITATION AND WELFARE								
General Assistance	-	15,425	-	15,425	3,895	-	11,530	-
Service Organizations	-	6,550	-	6,550	6,550	-	-	-
Solid Waste	-	116,000	-	116,000	120,355	4,355	-	-
Hazardous Waste	-	500	-	500	531	31	-	-
Veteran's Graves	-	600	-	600	482	-	118	-
Sebago Cemetery	-	150	-	150	80	-	70	-
Veteran's Flags	-	700	-	700	590	-	110	-
Small Cemetery	-	3,000	-	3,000	370	-	2,630	-
Historical	-	1,400	-	1,400	1,759	359	-	-
	-	144,325	-	144,325	134,612	4,745	14,458	-
CULTURAL AND RECREATIONAL								
Sebago Days	-	4,000	-	4,000	4,000	-	-	-
Parks & Recreation-General Admin	-	15,500	-	15,500	12,744	-	2,756	-
Douglas Mountain	-	2,050	-	2,050	829	-	1,221	-
Town Beach	-	3,095	-	3,095	3,184	89	-	-
SYAA Baseball	-	4,000	-	4,000	4,000	-	-	-
SYAA Soccer	-	800	-	800	848	48	-	-
Basketball	-	500	-	500	657	157	-	-
Library	-	20,000	-	20,000	20,000	-	-	-
Food Pantry	-	2,375	-	2,375	2,375	-	-	-
	-	52,320	-	52,320	48,637	294	3,977	-
FIXED CHARGES								
County Tax	-	247,291	-	247,291	247,291	-	-	-
Overlay	-	3,291	-	3,291	4,178	887	-	-
	-	250,582	-	250,582	251,469	887	-	-
TOTAL	\$ 183,616	\$ 4,992,386	\$ -	\$ 5,176,002	\$ 4,925,369	\$ 53,115	\$ 134,293	\$ 169,455

TOWN CLERK/REGISTRAR OF VOTERS

Michele A. Bukoveckas, Town Clerk

Citizens of Sebago:

It is a privilege to serve the residents and greater community of Sebago. I appreciate the support of the public and collaboration with our Selectmen, Town Manager, Deputy Clerks, Department Heads, colleagues, board & committee members and election personnel.

The Municipal Clerk's Office maintains Town records including vital records and statistics, Selectmen agendas and minutes, appointments and oaths of office, public hearings, and various other documents. The office issues State and Town licenses, vital records and provides information to both Town Officials and the general public in accordance with State Law. The Town Clerk's Office also provides Notary Public Services and Dedimus Justice Services free of charge.

The Clerks Office is responsible for Motor Vehicle Registrations, Recreational/Game Licenses and Dog Licenses. Here is a summary of transactions:

Motor Vehicles Registrations	2,567
Boat Registrations	546
ATVs Registrations	150
Hunting/Fishing Licenses	146
Female/Male Dog Registrations	20
Spayed/Neutered Dog Registrations	167
Kennel	1



VITAL STASTICS

Births-19, Marriages-11, Deaths-17

Boss, Michelle K.	52 yrs	07/04/2014	Sebago, Maine
Burnell, Stella Sue	77 yrs	07/23/2014	Portland, Maine
Crawford, David C.	59 yrs	08/24/2014	Naples, Maine
Gruden, Donna Lynn	66 yrs	09/01/2014	Portland, Maine
Smyth, Lionel James	60 yrs	09/16/2014	Sebago, Maine
Lyons, Jason J.	46 yrs	09/24/2014	Lewiston, Maine
Davies, Nancy C.	84 yrs	09/25/2014	Sebago, Maine
Chase, John Burleigh	45 yrs	10/07/2014	Scarborough, Maine
Beaulieu, Stephen Keith	60yrs	11/27/2014	Portland, Maine
Arthur, Abel G.	39 yrs	01/13/2015	Sebago, Maine
Hill, Michele Yvette	62 yrs	02/11/2015	Scarborough, Maine
Newton, Lewis Roy	88 yrs	03/20/2015	Auburn, Maine
Brown, Ralph Philip	72 yrs	03/23/2015	Bridgton, Maine
Nason, Yvonne Ann	70 yrs	05/22/2015	Sebago, Maine
Davis, Donald Jonathan	76 yrs	06/23/2015	Sebago, Maine
Cox, Richard L.	83 yrs	06/26/2015	Auburn, Maine
Ordway, Emma Alice	96 yrs	06/30/2015	Bridgton, Maine

REGISTRAR OF VOTERS

As of June 30, 2015 we had 386 registered Democrats, 452 registered Republicans, 68 registered Green Independents, and 546 un-enrolled voters for a total of 1,452 voters.

The Town of Sebago held three Elections this year. The following is a breakdown of how many Sebago residents voted:

November 4, 2014-Referendum (State and Town)	922 Ballots cast
May 26, 2015-Municipal Officials/School Budget	82 Ballots cast
June 6, 2015- Town Meeting	36 townspeople present

I would like to take this opportunity to thank all my wonderful ballot clerks and deputies who without their help, the process would not be possible. Election Day is a very busy, long day, and it is with the help of these wonderful people that makes it an exciting day.

Respectfully submitted,
Michele A. Bukoveckas, Town Clerk/Registrar of Voters

DATES TO REMEMBER



Taxes are due the 1st Tuesday in November, and 1st Tuesday the following May.

Elections are usually held in November, May and June. Information will be posted on website.

Rabies Clinic is usually held in January. Watch the website for more information.

Dog licenses are due by January 31st. You can register your dog starting November 1st. (Bring current rabies information)

Town Meeting is always the first Saturday in June.

Sebago Days is the 3rd Friday and Saturday in July. Fireworks are on Saturday night.

Household Hazardous Waste Day is every other year. Check the website for updates.

*"It's nice to be important
but
It's more important to be
nice"*

SELECTMEN / TOWN MANAGER

We are pleased to report no increase in the Town budget for 2016/2017 thanks to the diligent work of the Budget Committee, Town Manager, and Selectmen. SAD 61 is also predicting Sebago's payment to the school will be less, thus a decrease in taxes is expected for the upcoming fiscal year.

Public Works completed the work on Swamp Road and Molly Lane while Mill Pond Circle received a shim and overlay. The finish coat will be applied to Swamp Road this Spring along with shim and overlay for Ridge Circle and Valley Road. These projects will be done with monies existing in this years' budget. Shore Road will be rebuilt to Marina Road with shim and overlay to the brook. The Road Committee continues to meet and prioritize which roads need rebuilding or refurbishing.

The Town purchased a new plow truck and a loader backhoe which were fully funded from the CIP budget. The new fire truck replacing Engine 2 arrived in January and the old engine has been put out to bid.

The Town acquired 130 acres of land on Swamp Road as part of the Perley Mills Community Forest under a Conservation Easement held by Loon Echo Land Trust. We encourage the townspeople to use this land for recreational activities such as hiking, hunting, skiing, snowshoeing, and fishing. Plans are being made for a parking lot and possible tenting area in the future. The trails will be maintained by Loon Echo.

In February the townspeople overwhelmingly voted to form a Withdrawal Committee to explore the possibility of withdrawing from SAD 61. The Committee is currently drafting negotiation points for a new contract with the District and at the same time exploring options for withdrawal.

Plans are moving forward for timber harvesting on land adjacent to the Public Works garage in preparation for the future Public Safety Bldg. as well as 7 acres of tax acquired property near Douglas Mountain. Some timber also will be harvested on Douglas Mountain as allowed per the terms of the existing Conservation Easement.

We will continue to work with the firemen on plans for a new Public Safety Bldg. but plans are on hold for the immediate future. We have mutually agreed to fund the CIP Public Safety Building account on an annual basis from the Undesignated Fund Balance with voter approval. This plan will give Fire/Rescue more time to formulate a plan for the future building.

Thanks to the Planning Board and Board of Appeals for their dedication and to all committees in the Town for their service. Special thanks to the Office Staff, CEO, Public Works, and Transfer Station employees. You all make Sebago a great place in which to live!

Respectfully submitted,

The Sebago Board of Selectmen/Town Manager

PUBLIC WORKS DEPARTMENT

In the past year, the Public Works Department rebuilt Swamp Road. The lower half was reclaimed, graded and paved with base pavement. The upper half (Route 107end) was excavated had drainage installed and paved with base pavement. In the spring of 2016, the ditches will be shaped up and the final layer of payment will be installed. The town also paved Molly Lane and Mill Pond Circle.

Several roads received new culverts this year, as well as graded gravel roads in the fall and spring.



Spring of 2016, the crew plans on:

- Rebuilding a section of Shore and Pit Roads,
- Resurfacing Valley Lane and Ridge Circle,
- Continue ditching and installing drainage in several locations.

Thanks to the generosity of the Sebago taxpayers, the department acquired a new 2016 Freightliner, 6 wheel dump truck with plow and wing as well as a 2015 John Deere 410L Loader/Backhoe. This equipment will allow us to do our jobs in a more effective manner.



We continue to have a very knowledgeable, capable, and hardworking crew, who strive in getting the job done right every time. Thank you gentlemen!

Drive safe and watch out for your town crew in the roadway!

Neal Farwell Sr.
Public Works Director

CODE ENFORCEMENT REPORT

Fiscal Year ending June 2015

New Homes--16
 Additions--7
 Remodel/Renovations--7
 Demolition--0
 Foundations/Slabs--3
 Camp Expansions--0
 Porches/Decks--4
 Garages/Barns-8
 Sheds/Storage--7
 Electrical--21
 Internal Plumbing--19
 Septic Systems/SSWD--33
 Generators--3
 Misc.-1
Group Home-1
 TOTAL PERMITS: 129

E-911

There have been several changes to people's addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems, mostly due to when an emergency call comes in and the EMS is not able to locate the people. These changes will continue until addresses have been approved by the State.



TOTAL INSPECTIONS: 347

Respectfully submitted,
 Brandon Woolley, CEO

SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions, site plans and expansions of non-conforming structures within the Shoreland Zone, including specifically advertised public hearings as necessary. The Board conducted field site walks as a part of the review process on 2 occasions.

Subdivisions

- None

Site Plan Reviews

- J.J. Realty Trust Partnership, (NeuroRestorative) Map 5, Lot 27
- Camp Micah, Map 17, Lot 12 & 13

Commercial and Shoreland

- None approved

Rezoning/ Redistricting Review

- Highland Realty Corporation Maps 30 & 31, Lots 20,36,38,39, &40

Sketch Plan Review

- JBH Properties, Map 3, Lot 21-E

The regular business meetings, workshop meetings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,
 Paul White, Chair

RECREATION DEPARTMENT

Hello fellow Sebago Community Members!

For those of you who do not know me, my name is Denise Olsen, and I was hired on as our part time recreation director as of July 1, 2015. I'd love to tell you about what has happened in the past year with our recreation department, but I cannot, so instead I thought I'd tell you a little about myself.

I grew up in Bellingham, Massachusetts and spent a lot of summers and weekends here visiting my grandparents, Gladys and Myron Cotton. While I was in college my parents June & Donald "Red" Berry decided to raise my youngest brother Patrick here in Sebago, and eventually I married my husband Randy Olsen 28 years ago in Sebago and made Sebago my home as well. I am proud to have successfully raised 5 children here in Sebago and currently working on our 7 year old Madison.....number 6! We have 4 year old twin granddaughters, a 4 month old granddaughter and a 1 month old grandson.

I worked in daycare years ago here in Sebago, worked for MSAD 61, for approx. 11 years in one capacity or another. I also worked as Sebago's town beach attendant for years and then reestablished that position a few years ago.

During my 30 years that I have called Sebago my home, I have spent much of that time volunteering. My more noticeable volunteering has been with the Sebago PTC for over 25 years and currently I am the President of SES PTC again. I have also been a part of the SYAA baseball and softball for over 20 year, and recently started all over again with them. I was a Girl Scout Troop Leader and have volunteered a lot of time with the Sebago Days Committee on and off over the years. I have been running the Making Holiday Wishes program since 1991! This program helps Sebago families, with holiday dinners, clothing and toys for the holidays and it is my proudest accomplishment!

I am so excited to bring some life, growth and activity into our recreation program for all ages, genders and interests. You can follow what is happening by going to the Town of Sebago website and see our recreation page. You can also follow our activity on our Facebook page Sebago Department of Recreation.

I want you to know I am open to any and all suggestions! I love involving different civic and community groups to work together to make something special happen! I look forward to our Community Sea Dogs Game, Family White Water Rafting Trip and Family Whales Tale Trip!

Sebago Recreation Program's future is looking bright!

Respectfully,

Denise Olsen

SEBAGO RESCUE

To the Citizens of the Town of Sebago,

Another year has passed and it is time to update you as to what Sebago EMS has accomplished. In 2015, we added a new Per Diem paramedic. We also said good-bye to a couple of Per Diem providers who moved on to new pursuits. We wish those who left us the best of luck and safe travels wherever they may go.

We are excited to announce that Dana Wiswell, FF1/2, EMT-B has been appointed as our new EMS Lieutenant.

The members of Sebago EMS worked very hard to improve the station in the last year. The day room received a new coat of paint and the office was reorganized to be more efficient. The store room was cleaned out as well. In November of 2015, the ambulance bay floor was redone and a drain was installed. This allows the ambulance to be washed inside the bay during the winter months to remove salt and will help to extend the service life of the town's one-year old ambulance. It also decreases the water run-off from the ramp into the street in front of the station helping to avoid the creation of an icy road condition. The ability to wash the truck in the bay improves crew safety by preventing frostbitten fingers and slipping/falling on the ice on the ramp.

Maintenance planned for the station in 2016 includes removing the day room rug and replacing it with industrial tile, getting new lockers for the Per Diem staff, and painting the ambulance bay.

Requests for service: 2013- 126 ambulance calls; 2014- 147 ambulance calls; 2015- 177 ambulance calls

As you can see above, requests for service increase every year. We are always looking for new members. If you are interested in joining please contact Chief Ken Littlefield, Deputy Chief Jason Schoolcraft, Deputy Chief Alan Greene, or Captain Anita Chadbourne Field. We can be reached through the Town Office.

Respectfully submitted for the members of Sebago EMS,

Anita Chadbourne Field, FF1/2, EMT-P

Captain Sebago Fire/EMS



FIRE DEPARTMENT

Hello to the citizens of Sebago,

First of all I want to thank the members of the Fire Department for their relentless support and dedication to the department. No matter what hour of the day or night, without your dedication, and endless support we would not be as organized as we are.

This year was a busy year with fire calls, assistance to the EMS, and mutual aid calls to surrounding towns. In addition, members of the Fire Department along with Rescue members have had a busy year with ongoing training. Members have taken time away from work and home to do annual fire prevention at the school and local day cares. Here are a few reminders regarding fire safety:

- Smoke Detectors: Please take the time to change the battery at least every 6 months. Do a test to make sure it is working properly, have a family drill, know what to do if it goes off, how to get out – stay low and crawl if there is smoke, know where to meet outside, call 911, and please inform the fire dept. if someone is left inside.
- Carbon Monoxide Detectors: Also change the batteries every 6 months. If they go off, get out; close your doors, and call 911. If you leave the doors or windows open, our equipment may not be able to detect what the problem is.
- Burning Permits are required by Law when you want to do any open burning – all year long. To obtain a burning permit, you can go to the town office and get one, go to Standish Dispatch, or call Standish @ 642-4343 and they can page one of the Firefighters with your phone number so we can contact you

Last year the town approved a new Fire truck. We replaced a 26 year old truck with a brand new E-One front line Pumper, a big thank you goes to the citizens for approving this. We received the truck in January, after transferring equipment from the old truck, and hours of training, we have the truck in service and are very happy with it.

The Sebago Fire and EMS Departments are now being dispatched by Standish, for emergencies – dial 911, for non-emergencies – dial 642-4343.

Thank you and please be safe

Respectfully submitted
Ken Littlefield
Fire Chief



GENERAL ASSISTANCE

I have been the General Assistance Administrator since 2011. Implementing the State's rules and guidelines sometimes is extremely difficult. The rules and guidelines are updated yearly by the State, which the town must adopt (22 MRSA, § 4031 (5)). We are audited yearly by the State.

Sebago General Assistance hours are Tuesday from 1PM to 3PM. In the case of an emergency I am more than willing to come to the office at a day and time that the office is opened, which is more convenient for the client.

Each client needs to bring with them proof of all bank statements, income and expenses for everyone in the household for the last 30 days, Social Security numbers and dates of births. If they are a repeat client, and able to work, they must also bring a list of at least three places a week they have applied for work in the last 30 days. The work search must include date, time, name of employer, and who they have spoken to. All this needs to be verified.

The budget for this year was \$15,425.00, which included, Electricity \$281.79, Household/personal Expense \$80.00, Holiday Assistance \$825.00 and \$2,708.33 for the Administrator.

Due to the State guidelines a majority of clients that applied, were over income. Clients were not in need of food as they were previously assisted, by the Food Pantry and EBT cards. Heating was taken care of by the Fuel Fund, which is entirely funded by donations.

I look forward to continue as the General Assistance Administrator for the Town in the coming year.

FUEL ASSISTNCE PROGRAM

With many generous donations, which are very much appreciated, this program has been continued for a fourth year. This years' fund raisers included; Little Caesar's pizzas, Camp O AT KA 's Harvest Dinner, a Polar Dip at the lake in the fall, and the dunk tank at Sebago Days. The Selectmen and all of the office help were a big part of all of this. I want to thank each and every one of them for all of their help. I could not have done all of this without their help. Because of this we were able to have oil, gas, K1 and wood delivered to many families who were not eligible for General Assistance, as they would have been considered over income, according to the State guidelines.



Respectfully submitted,
Edythe L Harnden (Edie), General Assistance Administrator

SEBAGO WARMING HUT/FOOD PANTRY

We are currently finishing our 6th year at our current location. Our pantry is currently serving up to 51 families with weekly distributions. This is a vast increase over the 21 families we served that first month nearly seven years ago. We draw from over 100 Sebago families who have met the necessary qualifications. The qualifications are generous and we would and could do more- if only clients would come. This year we instituted a limited proxy procedure to aid housebound clients.

We have moved all distributions to Mondays. Please check schedules posted at our building at 183 Sebago Road (Nazarene Church parking lot), or in the Bridgton News. We have a combination of morning sessions and afternoon/ evening sessions to better serve our clients.

This past year we increased our fresh vegetable distributions thanks to two Farms to Pantry Grants, as well as weekly donations from two Hannaford's stores.



Thanks go out to Mayberry Farms and Sweet Relief Farms for their generosity. We also thank Good Shepherd Food Bank and Maine Hunger Initiative for their support in helping obtain these grants and for all their continued support. Both organizations are currently aiding in additional grant sources which would greatly increase food nutrition for our family of clients.

We receive about 35-40% of our foods free from the United States Department of Agriculture through their TEFAP program administered through Wayside Food Programs. Wayside also furnishes (also free) some hard to find food needs.

We would especially like to thank all those private donors, businesses, and organization who have made our job so much easier. We also will continue to search out grant opportunities for additional funding.

Truly, Jim Libby Pantry coordinator

Joseph Fitch Potter Trust

February 18, 2016

Michele A. Bukoveckas, Town Clerk
Town of Sebago
406 Bridgton Road
Sebago, Maine 04029

Subject: Joseph Fitch Potter Trust Funds

The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. It is invested in two Bangor Savings Bank Cds. The trusts balance as of March 11, 2016 will be \$ 40,193.68.

Potter Trust mission: "Board shall have, receive, hold and manage the money received under the testament and will of Dr. Joseph F. Potter for certain educational, charitable and religious objects and purposes."

In March of last year, the trust distributed funds to Sebago Elementary (\$500), the Sebago Church of the Nazarene \$250 and \$250 to a local charity "Making Holiday Wishes".

At a meeting on February 17, 2016, the trustees voted a stipend of \$250 for the Church of the Nazarene, a gift of \$1,375 to Sebago Elementary School for a teaching aid, Digi Blocks, and a gift of \$250 to "Making Holiday Wishes".

The funds will be withdrawn and the checks for this year's distribution written in early March as the two CDs mature and roll over on March 11.

Sincerely,

Joseph McMahon

Mr. Joseph McMahon
Treasurer, Potter Trustee.

March 30, 2016

**Michele A Bukoveckas, Town Clerk
Town of Sebago, Maine
406 Bridgton Rd
Sebago, Maine 04029**

Subject: Sebago Cemetery

Dear Michele,

The Sebago Cemetery on Hancock Pond Rd was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of June 30, 2015 there have been 105 lots sold. The perpetual care account totals \$ 17,707.07.

	Section A	Section B	Section C	Total
Sold	54	33	18	105

A record of the internments can be found at the Sebago Town Hall.

**Respectfully Submitted,
Sherrill Brown
Chairman, Sebago Cemetery Board of Trustees**

SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteers have completed another very busy year with many ongoing events. Our first project is always our placemats. The placemats not only show our schedule of events, but advertise local businesses in the area. We do very well with this and appreciate the support of local businesses.

In May, we had our first turkey pot pie supper. Then in July and August we had our baked bean suppers. We would like to send out a big thank you to Camp O-AT-KA for the large salad provided for our supper and to Jordan's store for all their support and help in ordering and securing food donations.

Sebago Days continues to be the most profitable activity which is always in July. A lot of hard work goes into making this event profitable. I want to thank all of the volunteers that help us out. Volunteers are what make all our events successful.

We are always looking for young volunteers desiring to participate in community service project such as our turkey dinners. Our turkey dinners enable us to award two \$250 scholarships. This is a tremendous amount of work, including homemade apple crisp for dessert. We could not have pulled this off without everyone's help. A big thank you goes out to all who help us.

We welcome anyone interested in giving us a hand during our events. For more info contact the following

Respectfully submitted,

Betty Jean Espeaignette

Rita Dolloff

Debbie Crawford

Heidi Dolloff



Many hands make light work!

SEBAGO DAYS COMMITTEE

The third weekend in July the Sebago Day's Committee celebrated 37 years! Sebago Days enables all Sebago organizations and individuals a venue to earn funds and give exposure to their programs.

The success of Sebago Days depends upon the support of the community and the willingness of volunteers to help create a celebration for the families who live in or visit Sebago. Planning for the event begins in January and continues until the annual meeting in October. Our January meeting is usually a busy one. We line up events such as fireworks, amusement rides, parade themes, and music. Volunteers put in many hours from January to October

Thank You to the Sebago voters who voted at the annual Town Meeting to fund the fireworks. We are very appreciative.

Sebago Day's had some new attractions this year. Friday night we had our first Annual Cruise Night with performances from Davis Twombly, Fern Lettileir, and Allen Monroe. 52 ribbons were handed out to the participants. During the show we also had a DJ play some oldies music to keep the cruisers entertained. Hopefully this event will continue to grow. Saturday night we had Still Brook Acres come to our event and give horse drawn wagon rides down Shore road, to the lake and back.

The bonus drawings continue to be a popular feature with chances for lucky ticket holders to leave with one or more of the 200 prizes. People travel many miles to come see our Fireworks on Saturday night! The fun run number of runners was down this year from 140 runners to 80 runners because of the rainy morning. A Big Thank You to Jeff and Marie Cutting for organizing this event. Our talent show continues to be a huge draw. Joyce Small continues working very hard on finding new attractions for our parade.

We are thankful for the generosity of individuals, businesses, and organizations who give their time and money to make this weekend possible. The proceeds from each year are used to pay for expenses such as tents, chairs, toilet facilities, insurance, entertainment deposits, advertisement, and carnival companies. The Sebago Day's Committee is looking for help with Sebago Days. If you are interested please contact one of the officers.

President-Carl Dolloff

Vice President-Susan Gassett

Treasurer-Michael Foye

Secretary-Ann Burns

Board of Trustees-the above elected officials and Jackie Morgan for 3 years, Rita Dolloff for 1 year, and Donelle Allen 2 year

Respectfully submitted.

Carl Dolloff, President

SEBAGO HISTORICAL SOCIETY

The Sebago Historical Society meets on the 3rd Wednesday of each month at 7 PM. During the warmer months, May through September meetings are held at the Historical Society building (the former Free Will Baptist Church built in 1844) located at 347 Convene Rd. and during the colder months, Oct through April they are being held at a member's house. As always, all meetings are open to the public. We welcome visitors to view our displays and research family history during our summertime open hours, which are on the 3rd Wednesday of each month from 2 PM to 7 PM, before our monthly meeting.

Many services are provided to the citizens of Sebago and others interested in our town history. We are always happy to visit the elementary school children, bringing displays to them, or have them visit our building to view our exhibits and participate in hands on history lessons. Notebooks of family histories are available, with genealogical lines of ancestors, which were donated by family members or completed from our own research.

We have had a number of permanent displays in our society building, and we are brainstorming ideas of ways to create more space to set up new displays that will be available for viewing for one or two seasons. We want to keep interest in the history of Sebago alive by providing new material and attracting new members.

The theme for the 2016 Sebago Historical Society calendar is Colorful Characters of Sebago. The calendars are a source of historical information about our town, its citizens and life in an earlier time. This calendar is our major source of income, and provides area businesses with the opportunity to advertise their business or service. Our annual House Tour is held in August of each year, with 3 houses being visited

We had a number of public speakers in 2015, including author Caroline Grimm bringing us her Pondicherry series of books written about the inhabitants of South Bridgton, Walt Bannon, who taught us the basics of antique bottle digging, came back with his "BYOB" program, Bring Your Own Bottle, where he identified various bottles brought by audience members. Walt had just returned from diving in the Androscoggin River and had many highly interesting objects that had been discarded over 100 years ago. A public presentation by Diana Letellier about "Pink Street in the 1800's and early 1900's", complete with photos and stories as remembered by Diana and her family. This was very well attended, with audience members reminiscing about the residents and businesses of this once thriving community. (BTW-Pink Street is Rt 11 from Rt 114 to Ruth and Hartley Shaw's house and one of the subjects of next years' calendar.) As always we had a booth at Sebago Days with our calendars and historical books, postcards and maps available for sale.

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Membership information can be found on our facebook page, Sebago Historical Society – LIKE us please. We are working on a new stand-alone website, which will be able to be accessed from the town website. This will also have membership information as well as upcoming programs, historic photos, and meeting information. No one is too young or too old to become a member and learn something new about something old.

Respectfully submitted,
Sherrill Brown, President

MAPLE GROVE GRANGE #148

Maple Grove Grange #148 is now 139 years old, the oldest and still active organization in the Town of Sebago. The grange was formed to assist in agricultural services in Sebago, but now focuses on community service. For the second year in a row Maple Grove Grange has won first (1st) place with the State of Maine for Community Service. If you would like to participate in all kinds of community services with the grange, please contact a grange member or call us at 625-2360, we would be happy to fill you in with the details.

Community Services completed:

- 84 pounds of can tabs to Ronald McDonald House....they convert these to dollars to help purchase some of their needs
- 18 pairs of mittens, 6 blankets and 32 books for Barbara Bush Children's Hospital.
- 14 quilts for "Center for Grieving Children".
- Assisted Sebago's home schoolers with a historical program on how things used to work.
- Participated in "Words for Thirds" giving third graders at Sebago Elementary School their own dictionaries.
- Celebrated the holidays by assisting the local Lions' Club and the student council at Sebago Elementary with "Breakfast with Santa". The children were able to "shop" for gifts for family members and pets for a small amount of the green stuff.
- Assisted the Sebago Center Community Church serving lunch for bike riders.
- Assisted the town in putting out flags on veteran's gravesites.
- Attended to the town's information board located next to the school, and even supplied the town with a new ballot box.
- The grange set up domestic exhibits at both Acton and Fryeburg fairs and assisted with the running of the Maine Grange Store at Fryeburg Fair. Proceeds of fair exhibits goes to the scholarship fund, used for a student or students from the town of Sebago.

Individuals provided assistance to:

- Sebago Days, Sebago Fire Department, Sebago Historical Society and the Sebago Center Community Church(where the grange meets).

Members proudly serve the town. Remember the grange meets of the 4th Monday evening of each month at the SCCC at 7pm. During good weather the meeting is preceded by a pot luck diner at 6pm. Please join us and help us "tick".

Respectfully submitted,
Norma Haines, Master (625-2360)

SPAULDING MEMORIAL LIBRARY

Our library sponsored many events during the year.

Our Book and Bake Sale enticed many to check out our baked goods and reading materials during Sebago Days. The library expanded its hours to provide a cool respite for Sebago-Day-goers seeking WiFi as well as air conditioning.

The library's Push Back the Stacks program, offering monthly family entertainment, continues to be very popular. Some of the program's highlights:

Peter Mezoian enchanted listeners in August with his Outrageous Banjo program, playing rock, bluegrass, classical, jazz, and Broadway music.

September brought Conservation Biologist Geri Vistein's program on Coyotes-America's Songdog.

Planting the Family Garden was the theme of April's program by O'Donalds, and in May, the Loon Echo Land Trust discussed land preservation.

Local illustrator Jada Fitch in June introduced all to her new book "A Snowy Owl Story", bringing some of her original illustrations for the book.

Good food and good reads continue to be our library's fundraising theme. December's Cookie Walk is a favorite of many and included delicious donations from our local Girl Scouts.

April increased the dietary delights with our Easter Cake sale.

May was a busy month with the library's Book, Bake and Plant Sale. Also this month, and very popular, was our Open House at Rockcraft, which allowed us to see inside this beautiful house.

June included a very special celebration, the library's 90th birthday, with a party for all and a Volunteer Appreciation celebration with a giant cake.



As always, our library has a vast collection of children's books and keeps up with bestsellers so our townspeople are very well read. Computers, printing, and fax-sending are available to our library patrons.

Sebago Branch Duckers

Snowmobile Club

Over the past year, the Sebago Branch Duckers have grown in many of ways. Our membership numbers are strong with well over 40 people registered, 23 family memberships, and 7 business members! We have refined our fleet of grooming vehicles. Truck track systems have been restored, snowmobiles have been fully serviced and repaired, and our drags have received many upgrades as well. We sought out permission and blazed new trails to accommodate new landowners. We installed a new bridge late in the season to ensure safe crossing over a stream. We have updated signage on nearly all of our trails, again with safety in mind. We have been blessed with very active and dedicated members, both veterans and newcomers. A big thank you goes out to our members and especially to the landowners who allow us to keep these trails alive! Ride safe and if you do – join a club!

Membership Application

Name: _____

Address: _____

City: _____ State: _____ Zip Code: _____

Telephone: _____

Email Address: _____

Spouse: _____

Children: _____ DOB: _____

Dues: \$30.00 Includes family or individual membership.

Annual membership includes MSA dues and \$3500 accidental death & dismemberment insurance policy. Members will receive a subscription to the Maine Snowmobiler newspaper and eligibility for the MSA scholarship program. (Must be a member for 2 years and enroll by January 1 of the current season.)

Beneficiary for insurance: _____

Please make checks payable to Sebago Branch Duckers and mail to...

PO Box 156

Sebago Maine 04029

SebagoBranchDuckers@yahoo.com

Thank you for your support!!





SEBAGO LIONS CLUB

MEETINGS FIRST THURSDAY AT 7PM

WE SERVE BECAUSE WE CARE!

YOUR SEBAGO LIONS VOLUNTEER THEIR TIME AND TALENTS EACH YEAR TO MAKE A DIFFERENCE HERE IN TOWN, AND AROUND THE WORLD.

OUR ANNUAL BUDGET PROVIDES FOR DONATIONS EXCEEDING \$10,000.00

THANK YOU FOR SUPPORTING OUR FUNDRAISING ACTIVITIES THAT MAKE THIS POSSIBLE.

SCHOLARSHIPS

STUDENT OF THE MONTH

VETERANS DAY AND MEMORIAL DAY IN THE PARK

VISION TESTING

EYE EXAMS AND GLASSES

SPAULDING MEMORIAL LIBRARY

SEBAGO FOOD PANTRY

SUMMER CAMP SCHOLARSHIPS

SUPPORT FOR LOCAL GIRL SCOUTS

SEBAGO ELEMENTARY STUDENT COUNCIL

SUPPORT FOR OUR VETERANS

AND MORE!



WE'VE GOT A LOT TO ROAR ABOUT
JOIN US ANYTIME FOR A MEETING OR AN
EVENT

COME AS A GUEST - STAY AS A MEMBER

FMI CONTACT KING LION BEN BOWDITCH
OR MEMBERSHIP CHAIR SUE BOWDITCH

787-3668

**TOWN OF SEBAGO
TOWN WARRANT
FISCAL YEAR 2016-2017**

To Tim Anderson, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 9:00 a.m., **Saturday, the 4th day of June 2016, to act on the following:**

Article 1. To choose a Moderator to preside at said meeting.

Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, including:

Excise Tax	\$265,000
Boat Excise Tax	\$11,500
Local Road Assistance	\$49,000
State Revenue Sharing	\$56,710
Homestead Exemption	\$26,000
Transfer Station Fees (Scrap Metal/Universal Waste)	\$21,800
Building Permits	\$17,000
Plumbing Permits	\$7,500
Real Estate Interest	\$35,000
Lien Costs	\$8,000
General Assistance Reimbursement	\$1,000
Agent Fees	\$7,500
Time Warner Franchise Fees	\$10,000
Tree Growth Reimbursement	\$35,000
State Park Sharing	\$1,000
Douglas Mountain Parking/Donations	\$3,000
Veterans Reimbursement	\$1,000
Recreation Fees	\$1,400
Other Non-tax Revenue	<u>\$5,530</u>
Total	\$562,940

(Budget Committee and Selectmen so recommend.)

Article 3. Shall the Town appropriate \$15,000 from the undesignated fund balance for General Administration, Legal expenses and shall the Town reduce the operating budget expenditure (General Administration, Legal) by that amount?

(Budget Committee and Selectmen so recommend)

Article 4. To see if the Town will vote to raise and appropriate by taxation and other revenues \$534,040 to fund wages, salaries, and stipends and other expenses to fund General Government including:

Administration	\$297,480
Selectmen	\$15,170
Town Manager	\$60,825
Clerk/Tax Collector	\$91,290
Code Enforcement	\$46,980
Health Officer	\$820
General Assistance	\$10,575
Elections	\$2,700
Appeals Board	\$150
Planning Board	\$150
Service Providers	\$7,900
<i>(Budget Committee and Selectmen so recommend)</i>	

Article 5. To see if the Town will vote to raise and appropriate \$259,747 by taxation and other revenues to fund Public Safety, including:

Alarms	\$2,500
Animal Control	\$3,400
Rescue	\$58,120
Daytime Rescue	\$85,462
Fire	\$121,165
Dispatch	\$9,100
<i>(Budget Committee and Selectmen so recommend.)</i>	

Article 6. To see if the Town will vote to raise and appropriate \$123,270 by taxation and other revenues to fund Health and Sanitations, including:

Solid Waste	\$122,470
Hazardous Waste	\$800
<i>(Budget Committee and Selectmen so recommend.)</i>	

Article 7. To see if the Town will vote to raise and appropriate \$630,290 by taxation and other revenues to fund Public Works including:

Roads	\$331,000
Snow Removal	\$299,290
<i>(Budget Committee and Selectmen so recommend.)</i>	

- Article 8. To see if the Town will vote to raise and appropriate \$45,415 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, including:**

Street Lights	\$7,000
Town Hall	\$11,825
Town Office	\$10,750
Town Garage	\$11,150
Sebago Veterans' Memorial Park	\$500
Sebago Cemetery	\$150
Associated Cemeteries	\$700
Small Cemeteries	\$1,500
Historical Society	\$1,840
<i>(Budget Committee and Selectmen so recommend.)</i>	

- Article 9. To see if the Town will vote to raise and appropriate \$64,018 by taxation and other revenues to fund Recreation and Community Organizations, including:**

Sebago Days	\$5,400
Memorial Day	\$800
Recreation Administration	\$19,788
Douglas Mountain	\$1,400
Town Beach	\$4,150
SYAA	\$4,000
Soccer	\$2,600
Basketball	\$1,505
Library	\$22,000
<i>(Budget Committee and Selectmen so recommend.)</i>	

- Article 10. To see if the Town will vote to authorize the Board of Selectmen to transfer up to \$100,000 from the Undesignated Fund Balance to the Public Safety Building Capital Investment Program?
*(Selectmen so recommend.)***

- Article 11. To see if the Town will vote to transfer funds in the sum of \$4,480 from the Transfer Station Enhancements CIP account, transfer all funds from the Yard Waste CIP account and the RTE 114 Drainage CIP account to the Public Safety Building CIP account, and shall the Town reduce the operating budget expenditure (Public Safety Building Account) by \$8,092? The Yard Waste account and RTE 114 Drainage Accounts would then be removed from CIP.
*(Selectmen and CIP Committee so recommend.)***

- Article 12. To see if the Town will vote to raise and appropriate \$232,383 by taxation and other revenues, to fund the Capital Investment Program. If funding is reduced it must be cut from the bottom up. (This account is funded by priority from the top down)**

Pick Up Truck	V17	\$1,787
Forestry 1	V09	\$8,911
Tank 2	V11	\$26,558
Plow Truck w/Sander (Wheeler)	V05	\$9,018
Plow Truck w/Sander	V01	\$8,695
Engine 4	V13	\$32,473
Rescue Boat, Motor, Trailer	V20	\$2,585
Engine 3	V07	\$16,249
Plow Truck w/Sander (6 Wheeler)	V03	\$10,739
Grader	V18	\$2,517
Ambulance	V06	\$20,148
Excavator	V19	\$13,576
Roll Off Truck	V16	\$2,291
Large 6 Wheel Plow w/Sander	V14	\$12,761
Tank 1	V08	\$17,495
Public Safety Building	P09	\$8,092
50 Yard Container	P21	\$1,165
Building Maintenance	P23	\$10,907
Road Materials & Maintenance	P22	\$14,950
Radio Repeater	P07	\$1,075
Town Office Server	P16	\$1,829
EMS Cardiac Monitor	P24	\$4,437
Emergency Generators	P25	\$4,125
(Budget Committee, CIP Committee and Selectmen so recommend.)		

- Article 13. To see if the Town will vote to authorize the transfer of unencumbered surplus balance on June 30, 2016 from the Road Paving Expense Account to the FY17 Road Paving Expense Account?**
(Budget Committee and Selectmen so recommend.)

- Article 14. To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund.**
(Selectmen so recommend.)

- Article 15. To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen.**
(Selectmen so recommend.)

- Article 16. To see if the Town will vote, pursuant to 36 M.R.S.A. § 506, to authorize the tax collector and treasurer to accept the prepayment of taxes not yet committed.**
(Selectmen so recommend.)

- Article 17.** To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2016 and on the first Tuesday of May 2017 for two equal payments.
(Selectmen so recommend.)
- Article 18.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof.
(Selectmen so recommend.)
- Article 19.** To see if the town will vote to authorize the municipal officers to sell or dispose of surplus town-owned personal property (something that remains above what is used or needed) , including vehicles and equipment, under such terms and conditions as they deem advisable. Town owned land would only be disposed of with voter approval at an Annual or Special Town Meeting.
(Selectmen so recommend.)
- Article 20.** To see if the Town will vote to authorize the Treasurer, at the direction of the Board of Selectmen, to transfer funds within the approved articles to cover overdrafts at the end of the fiscal year.
(Selectmen so recommend.)
- Article 21.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%.
(Selectmen so recommend.)
- Article 22.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works, Fire and EMS annual budgets.
(Selectmen so recommend.)
- Article 23.** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants, grants from non-profit organizations, donations, real estate, and certain funds, including trust funds or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2016-2017.
(Selectmen so recommend.)

- Article 24.** To see if the Town will authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-way of roads.
(Selectmen so recommend.)
- Article 25.** At this time the Moderator shall administer the oath of office to newly elected Town Officers.

Given under our hand this 19th day of April 2016,

Board of Selectmen,

Ann Farley, Chair of the Board
Jim Libby, Vice Chair
Edythe Harnden
Chris Parker
Tim Mayberry



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BUDGET SUMMARY

Title	FY 10-11 BUDGET	FY 11-12 BUDGET	FY 12-13 BUDGET	FY 13-14 BUDGET	FY 14-15 BUDGET	FY 15-16 BUDGET	FY 16-17 BUDGET
Administration	294,845	270,787	272,038	302,311	303,995	\$ 303,780.00	\$ 297,480.00
Selectmen	12,450	12,320	12,680	12,680	12,680	\$ 13,930.00	\$ 13,170.00
Town Manager	59,140	57,880	60,081	61,670	61,670	\$ 60,750.00	\$ 60,825.00
Clerk Tax Collector	86,409	80,800	85,750	85,750	85,750	\$ 88,650.00	\$ 91,290.00
Code Enforcement	24,228	24,328	25,400	44,305	44,305	\$ 46,600.00	\$ 46,980.00
Health Officer	700	1,000	700	720	720	\$ 720.00	\$ 820.00
General Assistance	20,875	20,675	20,675	9,025	15,425	\$ 13,175.00	\$ 10,575.00
Elections	2,300	2,200	2,675	2,300	1,500	\$ 1,500.00	\$ 2,700.00
Appeals Board	455	300	250	250	250	\$ 250.00	\$ 150.00
Planning Board	1,325	400	550	550	400	\$ 250.00	\$ 150.00
CTP	239,320	192,724	188,472	239,727	306,157	\$ 213,301.00	\$ 232,383.00
Service Providers	5,925	4,735	5,075	4,875	6,550	\$ 7,650.00	\$ 6,900.00
Alarm	4,000	4,000	4,000	4,000	2,400	\$ 2,500.00	\$ 2,500.00
Animal Control	5,250	3,850	4,090	4,090	4,090	\$ 3,750.00	\$ 3,400.00
Rescue	40,200	50,823	52,280	94,590	54,790	\$ 60,270.00	\$ 58,120.00
Daytime Rescue	8,500	45,213	54,562	55,362	55,862	\$ 70,962.00	\$ 65,462.00
Fire Department	88,230	86,091	111,346	119,002	122,920	\$ 129,665.00	\$ 121,165.00
Dispatch	9,250	9,930	11,766	11,987	11,837	\$ 9,100.00	\$ 9,100.00
Roads	420,778	467,385	451,780	582,180	388,880	\$ 343,120.00	\$ 331,000.00
Snow Removal	234,654	242,400	251,276	252,548	263,000	\$ 292,000.00	\$ 299,290.00
Solid Waste	133,504	133,745	138,086	127,025	116,000	\$ 118,280.00	\$ 122,470.00
Hazardous Waste	9,000	2,000	750	14,900	500	\$ 6,500.00	\$ 800.00
Street Lights	8,000	8,000	6,500	6,500	6,500	\$ 6,500.00	\$ 7,000.00
Town Hall	15,450	13,475	11,150	12,500	14,700	\$ 15,350.00	\$ 11,825.00
Town Offices	21,850	12,993	12,650	13,100	13,900	\$ 12,900.00	\$ 10,750.00
Town Garage	13,800	10,941	14,150	12,200	15,300	\$ 11,300.00	\$ 11,150.00
Veterans' Memorial	500	550	800	550	600	\$ 600.00	\$ 500.00
Sebago Cemetery	100	150	150	150	150	\$ 150.00	\$ 150.00
Assoc Cemeteries	700	700	700	700	700	\$ 900.00	\$ 700.00
Small Cemeteries	1,500	1,000	500	5,100	3,000	\$ 1,000.00	\$ 1,500.00
Historical Society	500	500	1,500	1,400	1,400	\$ 1,850.00	\$ 1,840.00
Sebago Days	3,600	3,600	3,000	4,000	4,000	\$ 5,400.00	\$ 5,400.00
Memorial Day	200	400	500	250	0	\$ -	\$ 800.00
Recreation Admin	17,301	12,970	16,508	15,500	15,500	\$ 17,055.00	\$ 19,788.00
Douglas Mountain	2,700	2,800	2,500	2,250	2,050	\$ 1,750.00	\$ 1,400.00
Town Beach	2,900	3,925	3,720	2,925	3,095	\$ 4,045.00	\$ 4,150.00
Snowmobile	0	0	0	0	0	\$ -	\$ -
SYAA Baseball	4,000	4,000	4,000	4,000	4,000	\$ -	\$ 4,000.00
Soccer	1,500	1,200	600	500	800	\$ 1,000.00	\$ 2,600.00
Football	0	0	0	0	0	\$ -	\$ -
Basketball	1,500	1,000	500	500	500	\$ 750.00	\$ 1,505.00
Library	18,500	18,500	19,250	20,000	20,000	\$ 22,000.00	\$ 22,000.00
Food Pantry		2,000	1,500	2,375	2,375	\$ 2,375.00	\$ 2,375.00
RWS Debt Svc	4,750	4,600	5,600	0	0	\$ -	\$ -
Oper Budg Totals	1,820,689	1,816,880	1,859,860	2,134,347	1,968,251	\$ 1,891,628.00	\$ 1,888,163.00
MSAD 61	3,109,423	3,216,331	3,105,080	3,173,337	3,135,572	\$ 3,404,796.00	
Cumberland County	225,574	217,117	224,774	242,376	247,291	\$ 257,472.00	\$ 252,045.00
Operation Total	1,820,689	1,816,880	1,859,860	2,134,347	1,968,251	\$ 1,891,628.00	\$ 1,888,163.00
Grand Total	5,155,686	5,250,328	5,189,714	5,550,060	5,351,114	\$ 5,553,896.00	\$ 2,140,208.00

AT the time of printing, the school budget was unknown.

Capital Investment Program

Projects and Vehicles Fully Funded

Proposal	Number	Life Expect	Vehicle Year	Action In FY	Yrs Till Action	Estimated Purchase Price (Initial)	Estimated Projected Cost*	Cum In Reserve 01/01/16	Net \$ Needed	
Public Safety Building	P09	40		28/29	1	\$25,000	\$25,000	\$1,000,000	\$0	
50 Yard Container for Transfer	P21	10		16/17	1	\$6,000	\$6,000	\$1,739,173	\$0	
Town Buildings Maintenance	P23			18/19	3	\$50,000	\$50,000	\$1,848,39	\$0	
Road Materials and Maintenance	P22			16/17	4	\$80,000	\$80,000	\$7,000,000	\$0	
Replace Radio Repeater	P07	10		19/20	4	\$10,000	\$10,000	\$5,817,10	\$0	
Bridge	P03	50		19/20	4	\$10,000	\$10,000	\$1,178,84	\$0	
Town Office Server	P16	5		21/22	5	\$16,000	\$16,000	\$6,712,45	\$0	
114 Road Drainage Design	P20			22/23	7	\$10,000	\$10,000	\$8,777,87	\$1,688	
EMS Cardiac Monitor	P24	12		23/24	8	\$36,000	\$36,000	\$9,408,48	\$0	
Emergency Generators	P25	12		23/24	8	\$13,000	\$36,000	\$1,011,57	\$0	
Total Projects Fully Funded						\$279,000	\$279,000	\$27,318,04	\$1,688	
Total CIP						\$2,962,622	\$3,040,822	\$1,274,526,78	\$2,770,134	\$265,251

CIP and CIPW recommends removing this item

CIP recommends moving \$4,480 to help fund P09

FY 16-17 Proposed Funding Vehicles Replacement Projected at 2.25%

Vehicles	Number	Life Expect	Vehicle Year	Action In FY	Yrs Till Action	Estimated Purchase Price (Initial)	Estimated Projected Cost*	Cum In Reserve 01/01/16	Net \$ Needed	Levelized Funding	Recommended Funding	Cum Funding Proposed
Pick up truck	V17	5	2002	18/19	1	\$15,000	\$15,000	\$113,510.96	\$0		\$1,787	\$21,935
Forestry 1	V09	15	2003	18/19	1	\$80,000	\$80,000	\$3,163,98	\$0		\$8,911	\$30,846
Tank 2	V11	24	1974	18/19	1	\$215,000	\$215,000	\$1,000,971.39	\$0		\$26,558	\$57,404
Small Plow Truck w/ Sander	V05		2005	20/21	2	\$82,000	\$82,000	\$200,729.57	\$0		\$9,018	\$66,422
Large Wheeler Plow Truck w/ Sander	V01		2006	23/24	3	\$171,000	\$171,000	\$1,345,760.78	\$0		\$8,695	\$75,117
Engine 4	V13	22	2001	23/24	3	\$222,831	\$222,831	\$248,295.19	\$0		\$32,473	\$107,590
Rescue Boat motor trailer	V20	15	2009	24/25	5	\$22,000	\$22,000	\$5,838.25	\$0		\$2,585	\$110,175
Engine 3	V07	22	2003	25/26	3	\$120,000	\$120,000	\$1,210,360.42	\$0		\$16,249	\$126,424
Large 6-Wheel Plow Truck w/ Sander	V03		2010	25/26	3	\$131,500	\$131,500	\$86,123.76	\$0		\$10,739	\$137,163
Grader	V18	24	1984	25/26	3	\$15,000	\$15,000	\$5,279.18	\$0		\$2,517	\$139,680
Ambulance	V06		2014	26/27	10	\$162,000	\$162,000	\$16,008.84	\$0		\$20,148	\$20,148
Excavator	V19		2012	27/28	10	\$125,000	\$125,000	\$4,910.11	\$0		\$13,576	\$153,256
Roll-off Container Truck	V16	7	1998	29/30	13	\$75,000	\$75,000	\$11,234.02	\$0		\$2,291	\$155,547
4x4 Backhoe	V04		2015	30/31	15	\$115,000	\$115,000	\$17,174.21	\$0		\$0	\$155,547
Large 6-Wheel Plow Truck w/ Sander	V14	15	2016	31/32	15	\$155,000	\$155,000	\$21,370.54	\$0		\$12,761	\$168,308
Tank 1	V08	24	2008	32/33	15	\$269,297	\$269,297	\$113,953.09	\$0		\$17,495	\$185,803
Engine 2	V12	22	2015	37/38	23	\$362,000	\$362,000	\$10,029.26	\$0		\$0	\$185,803
Total Vehicle Replacement							\$1,191,177.96	\$1,191,177.96	\$2,204,134	\$276,214	\$175,301	

Projects	Number	Life Expect	Priority	Action In FY	Yrs Till Action	Estimated Replacement Price (Initial)	Estimated Projected Cost	Cum In Reserve 01/01/16	Net \$ Needed	Levelized Funding	Recommended Funding	Cum Funding
Public Safety Building	P09	40		28/29	1	\$25,000	\$25,000	\$1,000,000	\$0		\$8,092	\$24,117
50 Yard Container for Transfer	P21	10		16/17	1	\$6,000	\$6,000	\$1,739,173	\$0		\$1,165	\$25,282
Town Buildings Maintenance	P23			18/19	3	\$50,000	\$50,000	\$1,848,39	\$0		\$10,907	\$35,024
Road Materials and Maintenance	P22			16/17	4	\$80,000	\$80,000	\$7,000,000	\$0		\$14,950	\$14,950
Replace Radio Repeater	P07	10		19/20	4	\$10,000	\$10,000	\$5,817,10	\$0		\$1,075	\$16,025
Bridge	P03	50		19/20	4	\$10,000	\$10,000	\$1,178,84	\$0		\$0	\$16,025
Town Office Server	P16	5		21/22	5	\$16,000	\$16,000	\$6,712,45	\$0		\$1,829	\$27,111
114 Road Drainage Design	P20			22/23	7	\$10,000	\$10,000	\$8,777,87	\$1,688	\$155	\$0	\$0
EMS Cardiac Monitor	P24	12		23/24	8	\$36,000	\$36,000	\$9,408,48	\$0		\$4,437	\$205,190
Emergency Generators	P25	12		23/24	8	\$13,000	\$36,000	\$1,011,57	\$0		\$4,125	\$220,222
Total Projects Fully Funded						\$279,000	\$279,000	\$27,318,04	\$1,688	\$155	\$0	\$0
Total CIP						\$2,962,622	\$3,040,822	\$1,274,526,78	\$2,770,134	\$265,251	\$232,383	

15/16 vs 16/17	
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	Net CIP Cost	Gross CIP Cost
FY04/05 funding	\$331,000	\$331,000
FY06/07 funding	\$300,000	\$358,108
FY07/08 funding	\$312,173	\$312,173
FY08/09 funding	\$339,783	\$399,783
FY09/10 funding	\$227,223	\$269,369
FY10/11 funding	\$239,320	\$239,320
FY11/12 funding	\$192,724	\$192,724
FY12/13 funding	\$188,472	\$188,472
FY13/14 funding	\$181,371	\$239,727
FY14/15 funding	\$308,157	\$336,027
FY15/16 funding	\$213,301	\$213,301



***Every sunset gives us one
day less to live, but every
sunrise gives us one day
more to hope.***