

2017

Town of Warren Annual Report for the Fiscal Year July 1, 2016-June 30, 2017

Warren (Me.). Municipal Officials

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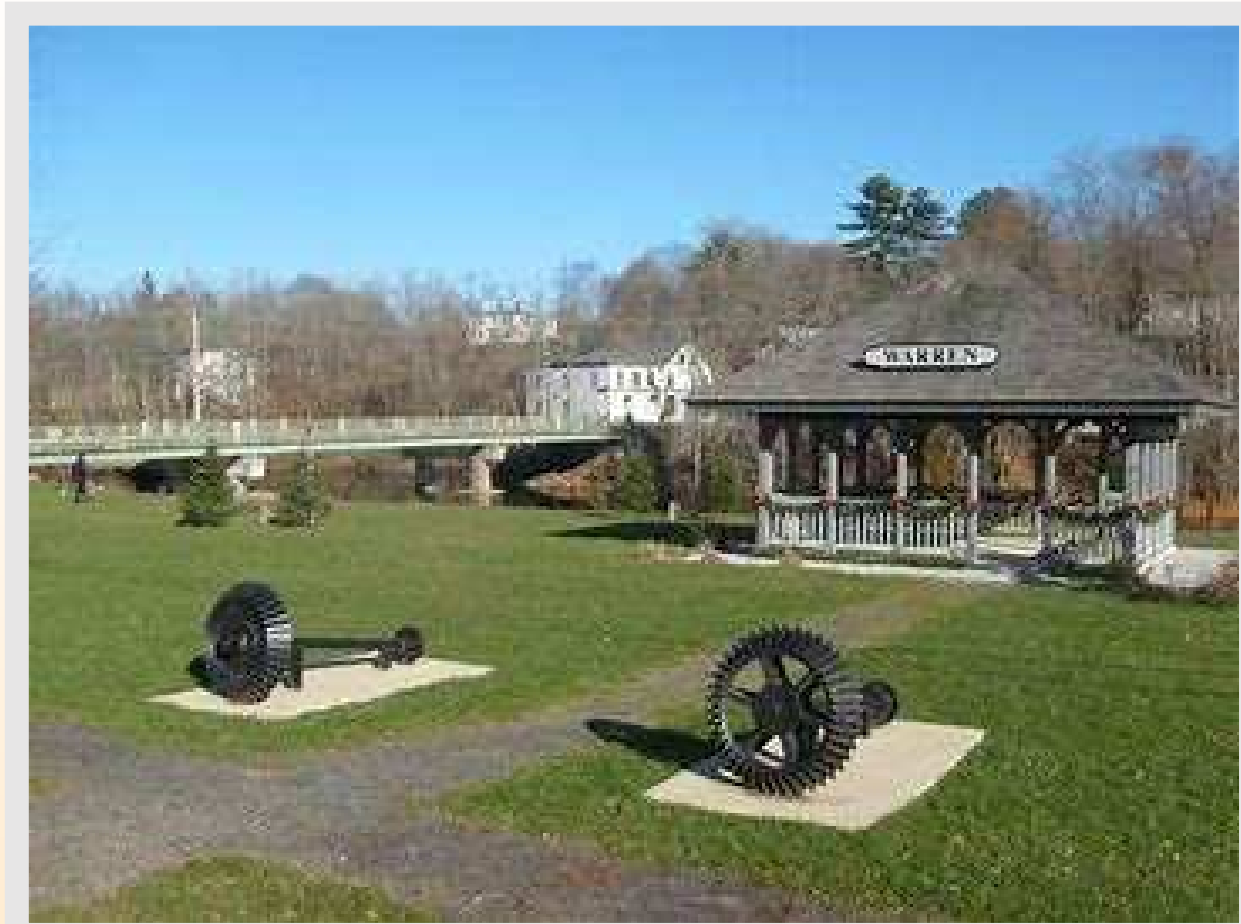


Town of Warren

July 1, 2016—June 30, 2017

Town Report

Town of Warren



Annual Report for the Fiscal Year July 1, 2016 - June 30, 2017

Front and Back Cover Photo: Gregory Cifaldo

Back Inside Cover Photo: Danika Howard

Uncaptioned photos: various residents

Please note: information contained in this report is for the 2016-2017 fiscal year. As such, some of this information may differ from current information.

DEDICATION



Marianne Pellicani was born at her grandmother's house on Poverty Hill (now 384 Main Street) in Warren to Bartholomew and Pauline Pellicani. She was raised with her brother Joseph and enjoyed an idyllic childhood in a quiet town. Summer days included horseback riding on an old war horse named 'Jimmy'. Sunday afternoons in the winter were perfect for using one of the Town owned bob sleds with her brother and friends. In high school she developed the unique ability to hot wire cars, never divulging how she learned the trade.

Marianne attended Warren Elementary Schools and graduated from Rockland High School. After school in Rockland, she would walk to where her father worked at Algin Corporation (now FMC). During time spent with her father, she learned how to analyze the carrageenan from seaweed that is used as a food additive. One week when the product had not been analyzed, Marianne was picked up by her father at Westbrook College, brought to Rockland to do the analysis and then returned to school.

Her first career choice was to become a funeral director. She could often times be found at Simmons Funeral Home, across from her grandparents, shadowing Philip Simmons trying to learn the trade. Unfortunately for Marianne, it was not the career choice her parents approved of. Bookkeeping would become her vocation and eventually she owned and operated Lowden Seafood.

Marianne was instrumental in starting the minstrel show at the Second Congregational Church which would evolve in the Couples Club Show. One of the funniest shows Marianne was involved in saw her dressed in a long black wig and grass skirt while dancing the hula at the Old Town Hall across from the current Old Woolen Mill Park.

A mother to Lois Anderson and Michael Swanson, Marianne is a grandmother to Katie, who now has two children of her own.

Marianne became the Town's first female member of the Board of Selectmen in 1970 becoming Chairman a few years later. She also served in the capacity of Cemetery Sexton from 1973 until 1990.

Always involved with many aspects of Warren, Marianne was one of the founding members to institute the Warren Day celebration.

Thank you Marianne for all you have done for the Town of Warren and its residents!

NOTABLE TOWN NEWS



SANDY SHORES PROJECT

Warren was the recipient of a grant from the MDOT's Stream Crossing Public Infrastructure Improvement Project. Known as the "Sandy Shores Culvert Project", the cost is estimated at \$217,671 and the grant will cover nearly half the cost of the project. The Town of Warren would like to thank all property owners who cooperated to get this project running.

SANTA CLAUSE IS COMIN' TO TOWN...

WARREN DAY FESTIVITIES

Warren Day 2017 officially kicked off on Friday, June 23rd with fireworks at the Recreation Field.. The Recreation Awards were also presented that evening as well. Saturday, June 24th, started with a pancake breakfast at the fire department and a parade down Main Street. The parade included antique fire trucks, Slugger (Portland Sea Dogs mascot), Little League teams, Kora Shrine kart drivers, cars, trucks, Boy Scouts, Girl Scouts, Smokey the Bear, ponies, even families with dogs joined in and much more. Some of the village activities after the parade included face painting, bounce house, pie contest, chicken barbecue, live music, fair food booths, candy booth and tables selling unique items. Fun was had by all!

Committee help is always welcome! Anyone interested in volunteering their time please contact the committee at circuselephants@yahoo.com



SCOUTING ABOUT IN WARREN...

VETERAN'S SUPPER



Local Girl Scout Troops 1799, 1807 and 1160 assisted with this year's Veteran's Supper held at the Masonic Hall in Warren. This was put on by the Warren Historical Society. Scouts assisted with set up, greeting guests, serving food, and clean up.

MEMORIAL DAY 2017



Color Guard for Girl Scout Troop 1600



Rev. Andy Stinson and the guest of honor, Marion "Vella" Smith



Boy Scouts from Troop 254 ready the American flag during the Memorial Day ceremony



Girl Scouts Troops 1160 & 1807, Cub Scout Pack 254, BSA Troop 254, and Sea Scout Ship 243 pose for a group photo in Veteran's Park

PHOTOS COURTESY OF AMANDA SHELMEERDINE

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General Information

Town Office Hours

Monday, Tuesday, Wednesday and Friday

9 a.m. to 4 p.m.

Thursday

9 a.m. to 6 p.m.

Town of Warren Website – <http://www.warrenmaine.org>

Mailing Address

Town of Warren

167 Western Road

Warren, ME 04864

HOLIDAYS – Town Office will be CLOSED on the Following Dates:

July 4, 2018– Independence Day

September 3, 2018– Labor Day

October 8, 2018 – Columbus Day

November 12, 2018 – Veterans Day

November 22nd & 23th, 2018 – Thanksgiving

December 25, 2018 – Christmas Day

January 1, 2019 – New Year's Day

January 21, 2019 – Martin Luther King Day

February 18, 2019 – Presidents Day

May 27, 2019 – Memorial Day

Selectmen's Meetings

Every other Wednesday beginning July 5, 2017

Planning Board Meetings

2nd Thursday of the month, unless agenda calls for more

Zoning Board of Appeals Meetings

4th Thursday of the month, only if needed

Transfer Station Hours

Thursday & Friday – 12 noon to 6 p.m.

Saturday – 8 a.m. to 4 p.m.

Library Hours

Monday, Tuesday & Thursday 4 p.m. to 8 p.m.

Wednesday 12 noon to 6 p.m.

Friday 10 a.m. to 6 p.m.

Saturday 9 a.m. to 3 p.m.

Burning Permit Information

Fire Chief Greg Andrews 273-1781

Edward "Junior" Grinnell 273-2743 or 542-0464

Tiffany Emery 273-3003 (weekdays only)

Richard Sprowl 273-2191

www.wardensreport.com (new free online option)

Telephone Numbers

Town of Warren

Town Office	273-2421
Town Office Fax	273-3107
Fire Department Emergency	911
Ambulance Emergency	911
Animal Control	542-4172 or 273-3020
Code Enforcement	273-2421
Plumbing Inspector	273-2421
Transfer Station	273-2290
Warren Free Public Library	273-2900
Assessor's Agent	273-2421
Recreation Department	542-6883

Schools

Superintendent of Schools	785-2277
Warren Community School	273-2001
Medomak Middle School	832-5208
Medomak Valley High School	832-5389

County

Knox County Sheriff's Department	593-9132
Knox County Registry of Deeds	594-0422
Knox County Registrar of Probate	594-0427

State

Maine State Police	1-800-452-4664
Game Warden	1-800-452-4664
Shellfish Warden – John Hansen	390-1502
Marine Warden – Brian Tolman	592-1362

Miscellaneous

Warren Post Office	273-2411
Telephone Company – TDS	1-888-837-1347
Warren Sanitary District	596-6401
Maine Water Company	1-800-287-1643

Municipal Officers

Selectmen, Assessors, Overseers of the Poor

		Term Expires
Roger Peabody	Seat #1	2020
Wayne Luce	Seat #2	2020
James Kinney	Seat #3	2018
Carole Courtenay (began June 2016)		Seat #4 2018
Arnold D. Hill	Seat #5	2019

Moderator June 2017 Town Meeting – Mike Mayo

**Town Manager, Treasurer, Tax Collector, Road Commissioner, Purchase Agent,
Agent for Overseer of the Poor and Tree Warden**

William Lawrence

**Finance Director, Deputy General Assistance Administrator,
Motor Vehicle Registration Agent, Deputy Tax Collector, Deputy Treasurer**

Sherry Howard

**Town Clerk, Registrar of Voters, Deputy Tax Collector,
Deputy Treasurer, IF&W Agent, Counter Clerk**

Melissa Sukeforth

**Counter Clerk, Deputy Town Clerk, Deputy Registrar,
Deputy Tax Collector, Deputy Treasurer**

Linda Klemer

Secretary to the Board of Selectmen

Sara Davis

Secretary to the Planning Board

Sara Davis

Assessor's Agent

James Murphy, Jr.

Code Enforcement Officer and Local Plumbing Inspector

Melody Sainio

Alternate Code Enforcement Officer and Local Plumbing Inspector

Scott Bickford

Fire Chief

Gregory Andrews

Municipal Officers *(continued)*

Assistant Fire Chiefs and Training Officers
Bradley Beverage & Vaughn Saunders

Records Officer for the Fire Department
Paul Andrews

Ambulance Director
Polly Wood

Deputy Ambulance Director
Robert Wood, Jr.

Health Officer
Christine Wakely

Emergency Management Agency Director
Melvaney Dinsmore

Highway Department	
Douglas Gammon, Foreman	Joseph Cifaldo
George Field IV	Charles Mansfield
Bradley Beverage (seasonal)	

Animal Control Officer
Larry Reed

Assistant Animal Control Officer
Vacant

Library	
Cindy Norwood	Jane Waltz
Sara Davis	

Transfer Station	
David Grant	Ralph Lenfesty

Town Cemetery Sexton/Perpetual Care Lots
Arnold D. Hill

STATE & FEDERAL GOVERNMENT DIRECTORY



GOVERNOR OF MAINE

PAUL LEPAGE

Republican

1 State House Station

Augusta, Maine 04333-0001

(207) 287-3531

governor@maine.gov

US HOUSE OF REPRESENTATIVES

CHELLIE PINGREE

Democrat

2 Portland Fish Pier, Suite 304

Portland, ME 04101

(207) 774-5019

Rep.chelliepingree@mail.house.gov

STATE HOUSE OF REPRESENTATIVES –

District 95

Paula Sutton

Republican

2 State House Station, Augusta, ME 04333-0002

(207) 287-1440 or 1-800-423-2900

TTY Line: Please use Maine Relay 711

PO Box 166, Warren, ME 04864

Cell phone (207) 380-3406

Paula.Sutton@legislature.maine.gov

House web page: [http://legislature.maine.gov/](http://legislature.maine.gov/house/hsebios/suttpg.htm)

[house/hsebios/suttpg.htm](http://legislature.maine.gov/house/hsebios/suttpg.htm)

Committees: Marine Resources; Government Oversight

Seat in House Chamber: 61

Legislative Service: House: 128th

US SENATE

SUSAN COLLINS

Republican

68 Sewall Street, Room 507

Augusta, ME 04330

(207) 622-8414

senator@collins.senate.gov

STATE SENATE – DISTRICT 12

DAVE MIRAMANT

Democrat

3 State House Station, Augusta, ME 04333

(207) 287-1515 or 1-800-423-6900

TTY Line 287-1583

www.mainesenate.org

davemiramant@gmail.com

US SENATE

ANGUS KING

Independent

4 Gabriel Drive, Suite F1

Augusta, ME 04330

(207) 622-8292

www.king.senate.gov

Town of Warren Boards & Committees

We want to take this opportunity to thank the many town citizens who give freely of their time to serve on our town boards and committees – THANK YOU!

BOARD OF APPEALS – 5 SEATS (3 yr. term)

	Term Exp.
William O'Donnell (resigned)	2017
Anthony Jameson	2018
Paula Sutton	2018
2 VACANCIES	

BOARD OF ASSESSMENT REVIEW – 3 SEATS (3 yr. term)

	Term Exp.
Luther Yonce	2020
Ellen O'Donnell	2020
Susan Westfall	2018

BUDGET COMMITTEE – 13 SEATS (3 yr. term)

	Term Exp.
Pamela Mason	2018
George Knutson	2018
Anthony Jameson	2019
Edward Courtenay	2019
John Crabtree	2019
Paul Andrews	2018
Christine Wakely	2019
Mark Waltz	2019
Joseph "Ike" Johnson	2020
Grant Watmough	2020
Jan MacDonald	2020
William Lufkin	2020
1 VACANCY	

FISH COMMITTEE

Fish Wardens, consist of All Selectmen

FISH WARDEN – 2 SEATS (1 yr. term)

	Term Exp.
Edward Courtenay	2018
Joseph "Ike" Johnson	2018

FISH AGENTS

Dana Johnson
Robert Johnson

GEORGES RIVER SHELLFISH MANAGEMENT COMMITTEE – 3 SEATS (3 yr. term)

	Term Exp.
Glenn A. MacDonald	2018
Jeremy Socabasin	2019
Edward Courtenay	2020

GEORGES RIVER REGIONAL SHELLFISH MANAGEMENT PROGRAM – 2 SEATS – Joint Board of Selectmen Members (1 yr. term)

	Term Exp.
Arnold D. Hill	2018
Wayne Luce, <i>Alternate</i>	2018

LIBRARY TRUSTEES – 5 SEATS (3 yr. term)

	Term Exp.
Lori Hoyt Nguyen	2018
Anne Nichols	2018
Mary Elizabeth Pope, Chair	2020
Geraldine York	2020
1 VACANCY	
Helene Rondeau, <i>Alternate</i>	2018
Rebecca Hyler, <i>Alternate</i>	2018

RSU/MSAD 40 SCHOOL BOARD – 4 ELECTED SEATS (3 yr. term)

	Term Exp.
Jennifer Boynton	2017
Saralee Andrews	2018
Theodore Brown (resigned)	2019
Dorothy Robinson (resigned)	2019
Dennis Wooster	2019
Curt Andrick	2019

PAYSON PARK COMMITTEE – 7 SEATS (3 yr. term)

	Term Exp.
Terrance Benner	2018
Helene Rondeau	2018
Joan Winchenbach	2018
Bradley Peabody	2018
Edward Courtenay	2019
Anne Nichols, Chairperson	2019
1 VACANCY	

PLANNING BOARD – 7 SEATS (3 yr. term)

	Term Exp.
David A. George, Vice Chair	2017
Joseph Berkenbile, Chair	2017
Albert Overlock	2018
Michael McKeon	2018
William O'Donnell	2019
Christopher Stump	2019
Kenneth York	2019
Alternate, VACANCY	

RECREATION COMMITTEE – 11 SEATS (3 yr. term)

John Leach, Recreation Director	
	Term Exp.
Andrew Field, President	2017
Terra Ripley	2017
Stephen Willis	2018
Leroy Harrington	2018
Judy Harrington	2018
Marla Jarvis	2018
Patricia Leach	2019
Christopher Creamer	2019
Michael York	2019
Ryan Jackson	2020
1 VACANT	

SCHOLARSHIP COMMITTEE – 9 SEATS (3 yr. term)

Danny Swindler, Chair	2019
Amanda Shelmerdine	2019
Edmund LaFlamme	2019
Richard L. Parent Jr.	2019
Christine Wakely, Secretary	2019
Susan Wilcox	2019
Charles Williamson	2019
Henry Paul Forest III	2019
Carole Courtenay	2019

SHELLFISH WARDEN

Knox County Sheriff's Office, Justin Hill

TOWN FOREST COMMITTEE – 7 SEATS (1 yr. term)

	Term Exp.
Charles Williamson	2018
Barbara Brusila	2018
Joseph "Ike" Johnson	2018
Richard Parent	2018
Clayton Winchenbach	2018
Tracy Swan	2018
Arnold D. Hill	2018

WARREN SANITARY DISTRICT – 5 ELECTED SEATS (3 yr. term)

		Term Exp.
Robert Graham	SEAT #1	2017
Clayton Winchenbach	SEAT #2	2018
Edward Courtenay	SEAT #3	2018
John Cooke	SEAT #4	2017
Mark Anderson	SEAT #5	2017

WOOLEN MILL PARK COMMITTEE – 9 SEATS (3 yr. term)

	Term Exp.
Beverly Williamson	2017
Charles Williamson	2017
Helene Rondeau	2018
James Doyle	2018
Melody Sainio	2019
Joan Winchenbach	2019
Clayton Winchenbach	2019
2 VACANT	

Please remember the above information is for June 2016-July 2017. Along with the terms that are expiring this year we have Vacancies on many of the boards. If you are interested please stop by the Town Office and fill out a Volunteer form to be considered by the Board.

VACANCIES:

Board of Appeals: 2 Seats
 Budget Committee: 1 Seat
 Library Committee: 1 Seat
 Payson Park Committee: 1 Seat
 Planning Board: 1 Alternate
 Recreation Committee: 1 Seat

Manager's Report

I am pleased to present the Town of Warren's Annual Town Report. This report serves to document the Town's events, achievements, changes and challenges. The Town continues to be in good financial shape. At the end of our fiscal year, our expenditures were 94% and our revenues were 127.91 %. Our fund balance has been healthy, However, I believe we should start building our reserve accounts up.

We continue having monthly staff meetings where we hold each other accountable and put our heads together to find solutions to any problems we have been facing. This has built team atmosphere and gives value to the staff. We continue to have monthly safety meetings that has paid off with the Town receiving dividend checks from our MMA Insurance and reduce work place injury. We feel the safety program is still a work in progress. New this year has been our online safety training for our annual mandates. This allows us to take training during our work hours.

Paving this year consisted of Middle Road and portions of Western Road. Road preparation was done by Public Works before the paving started by replacing cross culverts, drive culverts and ditching.

Fire Chief, Greg Andrews applied for a \$2,000 safety grant for alarm sensors on the bay doors at the Fire Department. The cost of the project was \$5,300 plus we received a \$1,500 rebate check from the manufacturer bringing the Town's total cost to \$1,800.

The October windstorm was challenging for Public Works and the Fire Department. The total cost to the Town was around \$8,300. We applied for reimbursement for the cost from FEMA and have a great chance in receiving reimbursement funds.

Eagle Scout projects this year consisted of raising money for the purchase of the American Flags and getting CMP permission to install the flags on the poles around Main Street. Another project was to build picnic tables for Payson Park. The Payson Park Committee has also replaced the grills and placed new playground chips under the swings.

We have received a lot of compliments on our new website that is more user friendly and has more information on the site than the old one.

The Board of Selectmen updated the personnel policy in December after spending several months reviewing the policy.

Respectfully,



William Lawrence, Town Manager

Town Clerk's Report

Melissa Sukeforth, CCM

July 1, 2016 thru June 30, 2017

VITAL STATISTICS RECORDED

BIRTHS - 41

MARRIAGES - 19

DEATHS - 32

Date of Death	Name	Town Where Death Occurred	Age
07/10/2016	Barbara Francis Sprague	Brewer	82
07/12/2016	Kenneth Edward Campbell	Rockland	77
07/21/2016	Walter H. Boland	Augusta	90
07/22/2016	Frank Theodore Hill	Rockport	72
07/23/2016	Richard Ernest DeMass Sr.	Rockport	73
07/24/2016	Henry Oswald Waisanen	Warren	82
08/09/2016	Helen Lucilee DeMass	Rockport	68
09/01/2016	Michael Allen Saunders	Warren	45
09/05/2016	David Arthur George	Warren	53
09/18/2016	Walter Layton Heath Jr.	Rockport	85
10/06/2016	Glen D. McCarty	Rockport	54
10/29/2016	Robert Irving Blackman	Warren	63
11/09/2016	Anita Evelyn Maydwell	Rockport	91
11/12/2016	Arthur Eugene Henry	Togus USVA	69
12/07/2016	Michael Thomas Young	Warren	45
12/16/2016	Theodore Van Brown	Rockport	75
01/01/2017	Steven Craig Rogers Sr.	Augusta	61
02/19/2017	Angela Joy Mosely	Rockport	35
02/25/2017	William Pederson Beckwith	Rockport	73
03/01/2017	Geraldine Ann Wall	Portland	61
04/23/2017	Joan Frances Wentworth	Rockport	80
04/29/2017	Deane R. Brown	Rockport	53
05/01/2017	Cheryl A. Brimson	Warren	66
05/01/2017	Kenneth L. Chipman III	Warren	57
05/08/2017	Michael John Storer	Warren	70
06/04/2017	Gosta Oke Meklin	Rockport	84
06/23/2017	Garfield Leroy Belyea Jr.	Rockport	69
06/23/2017	Richard Arthur Brehm	Togus USVA	83
06/24/2017	Aaliyah Nicole Groth	Rockport	<1
06/24/2017	Wilda Louise Morse	Damariscotta	90
06/27/2017	Albert P. Cochran	Rockport	79
06/28/2017	Clifford Elmer Harper	Rockland	87

LICENSES & VITAL STATISTICS

DOG LICENSES

Kennel Licenses	2 Kennels/5 sets of tags
Unaltered Male/Female Dogs	52
Spayed/Neutered Dogs	364

REMINDER – All dog licenses expire on December 31st of each year.

However, you can come in and renew your dog's License any time AFTER October 15th—just be sure to renew the license before January 31st or a **State Mandated \$25.00 Late Fee** will be charged.

VITAL STATISTICS

Marriage Licenses Issued	19
Certified Copies of Birth Records	64
Certified Copies of Marriage Records	39
Certified Copies of Death Records	119

REGISTERED VOTERS in WARREN as of 6-30-17

Democrats –	600
Republicans –	908
Green Independents –	123
Unenrolled –	1100
Total –	2731



Election Clerks (terms expire 2018)

Democratic

Barbara Brusila
Elisabeth Clark
Joseph Johnson
Mitchell Kihn
Aleta Mank
Anne Nichols

Republican

Evelyn Anderson
Edward Courtenay
Victoria Davey
Janice Overlock
Sandra Overlock
Kathleen Swan

For Your Information

WHAT TO BRING WHEN REGISTERING A CAR:

Re-Registration – Previous registration, current insurance card & mileage

New Registration – **Dealership Sale** – Sales Receipt for proof of sales tax paid, blue title application form, current insurance card and mileage. It is MANDATORY to have the Monroney label or window sticker on a brand new never been owned vehicle

New Registration – **Private Sale** – Bill of sale and previous title for all vehicles 1995 or newer – Please keep in mind, we do not issue plates, collect sales tax or process title applications – those tasks will need to be completed at the Bureau of Motor Vehicle office in Rockland **AFTER** you pay your excise tax here at the Town Office

New Registration – **Transfer** – Same as above PLUS registration of the vehicle the plates are being transferred from. Excise tax credit is available if you wish to use it, keep in mind the tradeoff for using the credit is that you keep the same expiration date.

WHAT TO BRING WHEN REGISTRERING A SNOWMOBILE/ATV/BOAT:

Re-Registration – Previous registration

New Registration – **Dealer Sale** – Sales receipt for proof of sales tax paid and VIN or Serial Numbers, ME assigned number on any used recreation vehicles

New Registration – **Private Sale** – Bill of sale, ME assigned numbers and serial numbers, horsepower & length for boats

New Registration – **Transfer** – Same as above PLUS registration of the vehicle the registration is being transferred from

DID YOU KNOW you can **RE-REGISTER** your **ATV's, BOATS, SNOWMOBILES** and **TRAILERS** online! *This is for **RENEWALS ONLY***

Go to www.maine.gov/ifw/ – click on Register a Vehicle and you will see your choices for ATV, BOAT, SNOWMOBILE or TRAILER. We are not yet able to offer the online Vehicle Registrations but we are working on it. You will need your previous registration information. **You can also purchase your hunting & fishing licenses online.**

WHAT TO BRING WHEN LICENSING A DOG:

Current rabies certificate and neutering/spay certificate – if we have the rabies vaccination on record you do not need to bring the certificate every year, only when revaccination has been done.

WHAT TO BRING/SEND WHEN PAYING TAXES:

Please enclose or bring your tax bill or account number

DATES TO REMEMBER:

*Property taxes are due November 15, 2018 and May 15, 2019

Snowmobile and ATV registrations expire June 30th

Boat Registrations, Hunting & Fishing Licenses expire December 31st

Dog Licenses are due by January 31st per **State Law** a **late fee** of **\$25.00** will be charged after that date

**Unless voted at Town Meeting to change tax due date.*



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

PAUL R. LePAGE
GOVERNOR

Dear Citizens of Warren:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Handwritten signature of Paul R. LePage.
Paul R. LePage
GOVERNOR

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

www.maine.gov

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Knox County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Augusta office at 207-622-8414 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins

United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

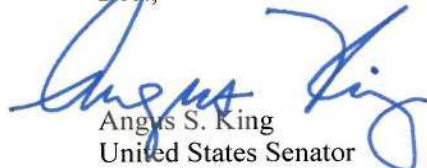
While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
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Scarborough, ME 04074
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CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friend,

I hope this letter finds you well. It's a privilege to share an update on my work to represent you and your family in Washington and in Maine.

As always, the interests of my constituents are what guide my work. There are many things I could talk about in that regard. But I want to focus here on one issue of particular importance—economic development. Having good-paying jobs allows future generations to make this wonderful state their home. With that goal in mind, I'm working to address Maine's economic challenges and capitalize on its opportunities.

One such opportunity is agriculture, where Maine is bucking national trends. The average age of our farmers is actually going down while acreage in cultivation is going up. Consumer demand for local food is driving that growth. I've been successful in reforming federal policies to help farmers and processors meet that demand. My work will continue this year as Congress reauthorizes the Farm Bill.

I'm also working to support jobs in our coastal communities. Last year, I helped block Sweden's proposed ban on the export of Maine lobsters to the European Union. I also introduced legislation to lift unnecessary regulations on seafood exporters and invest in working waterfront infrastructure.

On the House Appropriations Committee, I'm defending federal programs that support jobs throughout Maine. These programs invest in worthy projects that are beyond the reach of private, municipal, or state resources. In our state, they provide loans to small businesses, clean polluted sites for redevelopment, find new marketable uses for Maine's natural resources, build broadband infrastructure, and much more.

Aside from economic development, advocating for Maine veterans is one of my highest priorities. With Congress' current agenda, I'm also fighting to defend Medicare and Social Security, protect clean air and water, and ensure that our communities have the resources to address hunger, homelessness and lack of health care access.

Just as important as my policy work in Washington is what my office does to help individuals in Maine. Every year, my staff helps hundreds of constituents who have issues with federal agencies or programs. Please call my Portland office at (207) 774-5019 for assistance. It's an honor to serve you.

Take care,

Chellie Pingree
Member of Congress



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Paula G. Sutton

P.O. Box 166
Warren, ME 04864
Cell Phone: (207) 380-3406
Paula.Sutton@legislature.maine.gov

March 2018

Dear Friends and Neighbors,

It has been an honor to serve as your Representative in the 128th Maine State Legislature. This is a responsibility that I take very seriously. We have faced some very substantial challenges over the past year in the Legislature, and I will continue to represent your interests to the best of my ability.

Over the next month, we will be hard at work trying to make sure that we take action on the carry-over bills from last year and all of the emergency legislation on the floor of the House. Many of these issues are extremely important. For example we will be working on making a decision on a few of the issues passed by referendum, such as Marijuana Legalization as well as Medicaid Expansion.

I currently serve on two Joint Standing Committees, Marine Resources and Government Oversight. This year, in Government Oversight, we have been consumed with finding a way to reform our current referendum process. As you are aware there are many out of state groups that are coming into Maine and buying elections. I am sure there will be a lot of discussion around the referendum process and I will do my best to keep you up to date with how the process moves along.

One of the most rewarding components of the job is being able to help constituents when they get bogged down attempting to navigate the bureaucracy of various government programs and agencies. Feel free to contact me if I can be of assistance in any way. The best way to contact me is via e-mail, at Paula.Sutton@legislature.maine.gov, or by **phone at 380-3406**. I do a weekly State News Update via e-mail which many people find to be useful for learning about state issues that affect their personal and business lives. I would love to add you to the newsletter list, and of course you may unsubscribe at any time.

Thank you again, for giving me the honor of serving you in Augusta!

Sincerely,

Paula G. Sutton
State Representative



Senator David Miramant
3 State House Station
Augusta, ME 04333-0003
(207) 236-4845
SenatorMiramant@gmail.com

Dear Residents of Warren,

I hope 2018 finds you and your family doing well. It is an honor to represent you and this community as your State Senator.

This past year, the Legislature made progress in providing direct property tax relief to Maine homeowners. I fought tirelessly to increase the Homestead Property Exemption from \$15,000 to \$20,000. In addition to direct property tax relief, we also protected state funding for local services such as fire departments and road maintenance, and increased public K-12 education funding by \$162 million over the biennium. These efforts will decrease the pressure on municipalities to increase mil rates. I know this is a top priority for many in our district and I will continue to work towards greater relief.

I would also like to share some information about the state's unclaimed property list. "Unclaimed property" is money owed to Maine people by third parties, such as former employers, banks or utility companies. Organizations are required to give unclaimed property to the State Treasurer after a specified period of time, after which the owner of the unclaimed property can retrieve it from the state. Even if you have done everything right, you could have unclaimed property. It could be from a forgotten account, an over-paid bill or uncollected wages. This money could be unclaimed as a result of a change in name, addresses or bank account. Visit maine.gov/unclaimed or call 1-888-283-2808 to see if you have any unclaimed property.

This past session, we considered over 1,600 pieces of legislation on a variety of issues. As part of my effort to bring matters happening in Augusta back home to our district, I am pleased to email a legislative newsletter to share information about ongoing legislative issues and useful resources. Please contact me to join. I can be reached locally at (207) 236-4845 or by email at davemiramant@gmail.com.

Again, thank you for the opportunity to represent you in the Legislature. I look forward to seeing you around town.

Sincerely,

Dave Miramant

State Senator

**WARREN SCHOLARSHIP ADVISORY COMMITTEE
ANNUAL REPORT -- 2017**

The committee met on May 4, 2017, in the Meeting Room at the Town Office with members Carole Courtenay, Paul Forest, Rick Parent, Amanda Shelmerdine, Dan Swindler, Christine Wakely, Sue Wilcox and Pen Williamson present.

The 2017 scholarships were awarded as follows:

CYRUS EATON SCHOLARSHIP

First Year (\$1,250)

Cameron Allaire	Angela Gray	Micah Morin	Gregory Wadsworth
Nathan Andrews	Amber Hagin	Matthew Nicewonger	Victoria Wheaton
Ryan Andrick	Jessie Hugh	William Olmsted	Nicholas York
Brian Bradeen	Cameron Leach	Chelsea Ripley	
Andrew Flynn	Cameron Martin	Christopher Shelmerdine	

Second Year (\$850)

Miranda Belcher	Skylar Guilbault	Ethan Morin	Adam Wilcox
Sophie Cohn	Krista Hooper	Delaney Overlock	Makale Willis
Samantha Fowles	Leah Kihn	Benjamin Turner	

Third Year (\$850)

Molly Clevette
Dorothy Nicewonger

Fourth Year (\$850)

Haley Mank

SARAH HILT SCHOLARSHIP (\$1,400 each)

Ryan Andrick Jessie Hugh

P AND B BYRON ROBINSON SCHOLARSHIP (\$750 each)

Micah Morin Matthew Nicewonger Gregory Wadsworth

LELAND OVERLOCK SCHOLARSHIP (\$475)

Cameron Leach

FRANK AND GERTRUDE ROWE SCHOLARSHIP

Chelsea Ripley (\$2,500) Amber Hagin ((\$2,000))

WARREN DAY SCHOLARSHIP (\$350 each)

Nathan Andrews Christopher Shelmerdine

Respectfully submitted,

Christine S. Wakely,
Secretary

Warren Public Works



We conducted road preparation with replacing cross culverts and driveway culverts before paving began on portions of Western Road / Middle Road.

Drainage work completed on High Street / Stirling Road and areas of Western Road/Middle Road that were paved.

We did the ground work around Monument Park after the trees were cut down.

We put in a bus turnaround on Packard Mill Road.

We cut the trees down, removed stumps and did ground work on the new addition at Mt. Pleasant Cemetery.

Line striping done on Western Road, Middle Road, Finntown Road and Beechwood Street.

Thirty-three winter storm were responded to.

Helpful Hint:

The air temperature reading in most vehicles is misleading. The air temperature can be well above freezing with a below freezing road surface. So you can easily have icy road conditions in well above freezing air temperatures. So please, drive carefully.

Warren Transfer Station

The Town of Warren's Transfer Station program been affected by the illumination of accepting #1 thru #7 plastics. This does not include #2 plastics, such as milk and water bottle containers and colored plastics (such as laundry detergent containers and items of the like). This has occurred because China will no longer accept these plastic items due to lack of recycling profit. Containers are littered with food particles and other contaminates due to lack of cleaning them prior sending them off. This results in additional costly steps to prepare for the process.

This elimination of accepting those plastics has also affected other transfer stations as well. Our present town recycling participation is only 27%. This process may decrease our town's participation, but if we can all be more diligent recycling the other acceptable items, the town may hopefully increase recycling.

Recycle Catagories:

Glass Tin Cans Newspaper/Magazine Cardboard Mixed paper HPDE #2 Rigid Plastic

I would like to take the opportunity to thank all of you who brought us a hot cup of coffee on a cold day or a cold drink on a hot day. It was greatly appreciated. I would also like to thank my co-worker, Ralph, and all the fill-in workers the past year. Your tax dollars are being used well when these guys are working.

As always, if you have any suggestions and/or concerns, please give us a call or stop by.

Respectfully Submitted,

David Grant



Hours of Operation:

Thursday and Friday 12:00 noon to 6:00 pm, Saturday 8:00 am to 4:00pm

To The Citizens Of Warren:

It is my pleasure once again to update you on some of the highlights of the Warren Sanitary District's operations over the past year. The District continues to operate smoothly.

We replaced and rebuilt several key components at the pump stations over the course of the year. The plant and collection system are becoming more maintenance-intensive as they get older, with many key pieces of equipment nearing the end of their life spans, but thanks to proactive maintenance and a sound capital plan we have faced few outright failures.

In December of 2016 we did lose a driveshaft to one of the pumps in the pump station in the village though, and the flailing shaft destroyed its guard. The pumps at that station have 75-horsepower motors and the driveshafts are virtually identical to ones you might find on a pickup truck. We had two new shafts built by Williams Brothers in Portland, and had Rockport Machine inspect and refurbish the remaining original shaft for use as a spare. Rockport Steel rebuilt the shaft guard. The original shafts had been well maintained but had been in service for 25 years.

We also rebuilt the pumps at the pump station that serves the prison last winter. We were able to defray many of the costs of that project by using spare parts we had on hand previously, and when we were done we had a spare assembly complete and ready to install in case of a future failure. Those pumps are also 25 years old.

We began our project to replace our aging UV disinfection systems with a modern and more efficient system last March. That project is ongoing and should be complete soon.

We also purchased a new truck in February of last year. We traded our previous truck toward the purchase and added a Fisher V-bladed plow for the first time. This plow has made snow removal substantially easier than in the past. We also added a lift gate on the rear to aid in loading and moving equipment such as our generator, snow blower, and the debris barrel from the prison pump station. Both of those items have made our jobs much easier and safer and are things we should have purchased years ago. We were also awarded a safety grant by our insurance carrier, which will offset some of the cost of the lift gate. We had the truck lettered by Maine Printing on Route 90 and we have been very happy with the way that work came out.

We responded to a potential problem with the collection system on Georges River Terrace last June. We tested and jetted our line and found no obstructions, and the property owner was able to identify the problem and restore his connection to normal operation. But in the course of our jetting we also took the opportunity to flush the last man-hole on the street with several hundred gallons of water. We were very pleased with the results of that flushing and have begun to incorporate the flushing of other dead-end streets into our normal cleaning plan. The ends of our pipe runs tend to have few connected customers and present a greater opportunity for debris to collect. While we have always jetted them, jetting them in conjunction with flushing leaves them much cleaner.

Speaking of the collection system, we urge users to take care not to dump grease down the drain. While we suspect few dump large volumes of grease down their drains, the effect of incidental grease from cooking or cleaning dishes has a cumulative effect on the system and not only makes cleaning more difficult but reduces the efficiency of both the collection and treatment systems.

We also urge users to take care that they have no sump pumps connected to the sewer system. While we appreciate that pumping stormwater or groundwater into the sewer may be a convenient solution, these are both strictly forbidden and not only present substantial operational risk to us but also drastically reduce our treatment capacity.

And finally the District mourns the recent passing of John Cooke, who served as a Warren Sanitary District trustee from 2011 until his death on January 6 of this year. John was a thoughtful, engaged, and diligent trustee, and the mindfulness with which he always balanced the needs of the District with his responsibility to the ratepayers made him a tremendous asset to the District and all its users.

The Warren Sanitary District is governed by a five-member Board of Trustees. The Board is comprised of the following members:

Ed Courtenay, Chairman	exp. 2018
Mark Anderson, Treasurer	exp. 2020
Clayt Winchenbach, Secretary	exp. 2018
Dan Davey	exp. 2018
Robert Graham	exp. 2019

The Board meets on the third Monday of each month at 7 PM at the treatment plant. These meetings are open to the public and all are most welcome to attend.

As always, please notify us at once at (207) 273-2047 or (207) 851-5427 if you see a problem with the sewer system or are having problems with your drains that you suspect might be sewer-related.

I would like to thank the members of the Board of Trustees for all their hard work, the meetings they attend, and the tough decisions they make. It is an honor to work with them. I'd also like to thank the hard working employees of the District, their efforts make everything run amazingly well.

Respectfully,



Ed LaFlamme

Executive Director

FIRE DEPARTMENT REPORT

To the Honorable Board of Selectman and the Citizens of Warren; the report of the Fire Chief is respectfully submitted.

From July 2016 to June 2017 the Fire Department answered a total of 91 calls.

The breakdown of the calls is as follows:

CALL TYPE	07/2015- 12/2015	01/2016- 6/2016	7/2016- 12/2016	1/2017- 6/2017
False Alarm	0	0	0	0
Smoke Investigation	0	0	1	1
Chimney Fires	1	3	0	1
Vehicle and Snowmobile Fires	2	1	5	0
Structure	5	3	2	0
Fire Alarm Investigation	7	0	5	3
Carbon Monoxide Investigation	0	1	0	1
Woods/Grass/ Lightning Strike Fires	0	2	1	0
Out of Town/Mutual Aid	6	7	14	14
Out of Town Can't en-route	0	1	1	3
Vehicle Accident and Extrication	15	16	15	15
Flooded Oil Burner	0	0	0	0
Trees, Power Lines and Electrical	2	6	1	2
Non Permitted Burns	2	0	0	0
Permitted Burns	1	1	0	2
Fuel Spills	0	0	0	0
Flooded Cellar	0	0	0	0
LP Gas Leak	1	0	0	1
Odor/Explosion Investigations	1	0	1	0
Bomb Scare	1	0	0	0
Lift Assist for Ambulance	0	0	2	0
Police Assist	0	1	0	0
Debris	1	0	0	0
Landing Zone for Life Flight	0	0	0	0
Citizen Assist	0	0	0	0
Total	45	42	48	43

The Statewide Number for all emergencies, Fire or Ambulance is 911.

After you have called 911, try to take care of your emergency yourself if possible.

DO NOT TRY TO TAKE CARE OF YOUR EMERGENCY FIRST AND THEN CALL US as this delays our response and the emergency can get out of control. In October of 2016, the town was notified that the Maine State Prison had disbanded their fire department. At this point, it does not change our response to the prison. The town was able to purchase several thousand dollars' worth of the Prison fire equipment through Maine State Surplus for \$1000.

As of January 1st 2017, I have assumed the role of Town Forest Warden from former Chief Grinnell. This makes me the primary contact when dealing with the Maine Forest Service.

In May of 2017, Doug Gammon and George Field IV completed Basic Fire attach school which certifies them to do interior fire attach.

Also in May of 2017, we received a safety grant from the Maine Municipal Association to purchase traffic safety vests required by OSHA for all members of the department. This grant covered 2/3 of the cost of the project- saving the town approximately \$500.

The Fire Department has for sale, reflective house number signs. They are available in 2 colors- Blue and Green. To order a sign please contact myself at 273-1781 or Paul Andrews at 273 2667. House numbers are very important to both Fire and EMS as it helps us locate your emergency.

For those of you with long driveways, you need to post your house number at the road side so it is visible to us. Also driveways and cottage roads need to be trimmed back to a height of 14 feet and a width of 20 feet to accommodate our large vehicles. **If we can get to you- we can't help you.**

For those of you that burn wood, please use extreme caution when you remove ashes from your stove. Please use a metal bucket when you remove ashes from your stove. Also use caution when you dispose of your ashes as ashes can remain alive in a bucket for weeks. If you are thinking of installing a woodstove, I recommend following the guidelines set forth by the Maine State Fire Marshall's office. They can be found at: https://www1.maine.gov/dps/fmo/documents/standardsfor_solidfuel_stoves.pdf

As a reminder – **you must obtain a written permit to burn grass, brush or debris.** Permits can be obtained in person from me, Ed Grinnell, Richard Sprowl, or weekdays from Tiffany Emery at Warren Rapid Lube. You can also use an online free permit system: www.wardensreport.com. It is an easy to use site that notifies us via email when a permit has been drawn.

In order to use the online system, you must be able to print and sign your permit.

We are always accepting new members in the Fire Department. If you are interested in joining you can contact me directly at 273 1781 or check out our regular monthly meeting the first Thursday of each month at 7 PM.

I would like to thank everyone in the Fire Department, Warren Rescue, Public Works and the Town Office for their help and support as chief.

Greg Andrews - Chief, Warren Fire Department

WARREN AMBULANCE

June 31, 2016 to June 31, 2017

Polly Wood, Warren EMS Director

Warren Ambulance responded to 349 calls.

It has been a busy year keeping up with the demand of increased ambulance calls. I have seen a steady increase in calls the last five years. Ten years ago, the year of 2000 Warren Rescue responded to 153 calls. Ten years later, 2010 Warren Rescue responded to 218 calls. Five years later, 2015 Warren Rescue responded to 319. One year later 2016 Warren Rescue responded to 349 calls, and for the total calls for the year 2017 was 388.

The increase in calls has to do with population increase, and aging population. An increase in population creates more traffic flow. The increase in traffic flow passing through Warren on Atlantic Highway and Camden Road has caused an increase in Motor Vehicle Accidents.

The weekends, Saturday and Sunday have been averaging four to five calls. In my opinion it is time to consider weekend per diem

The service will be upgrading its small equipment by replacing the child safety seat to be following state regulations. We will also be replacing our scoop stretcher for a more up to date workable version.

Per Diem is working well, and it provides us with the coverage the service needs, Monday thru Friday 6a.m. to 6 p.m. and then midnight until 6 a.m. the next morning. Per Diem is a paid part time emergency medical personnel. The Per Diem personnel have full time jobs in other towns, and work around their work schedules to provide per diem for Warren Ambulance Service.

In an emergency dial 911, you will be connected to Knox Dispatch Center and the dispatcher will activate an ambulance, fire department, or law enforcement.

I would like to thank the Public Works and Warren Fire Department for all their help and assistance. Thank you, Doug Gammon, and Chief Greg Andrews, for your support.

A special thanks to the Town Manager, Bill Lawrence for his support and guidance.

Animal Control Officer Report

This annual report is to bring attention to all pet owners. As pet owners there are responsibilities to owning pet(s). Your pet dog(s) and or cat(s) are part of your family. They need your attention for care and love. Your cat(s) and or dog(s) need to be taken to the veterinarian to be checked as you for any medical issues. Dog(s) and Cat(s) are required by the State of Maine to have their rabies vaccination shots. This is very important for your pet(s) to protect them from any unvaccinated dog or cat and to protect them from wild animals such as raccoons, skunks etc. from rabies.

Taking care of your dog(s) and or cat(s) throughout the year should not be taken lightly. Your pets will suffer without your attention when it comes to weather. The extreme heat or fringed cold will make your pet suffer in these conditions. Protect your pets in the summer months when the weather heats up by making sure your pet(s) have protection from the direct sunlight and insure they have water. During the winter the weather can be treacherous. The freezing cold can lead to your pets suffering in such conditions. Insure your pet(s) have a shelter when left outdoors and they also need water to keep their bodies hydrated.

When out and about during the “HOT WEATHER” be aware of your surroundings. There are times when dog(s) or any other pet(s) are left in a vehicle with the windows closed. Should this be the case call the authorities. Your awareness could save a dog(s) or any other animal(s) life left in a vehicle.

Harmful insects are an issue with our pet(s). There are ticks, mosquitoes, fleas etc. which will cause harm to your pets which will cause discomfort and health issues. Educate yourself by seeing a veterinarian or research to know more about these insects. There are medications to protect your pet(s).

Should you have questions pertaining to your pets call your veterinarian. They are the professionals when it comes to answering questions relating to the health and welfare of your pets.

There is an issue with our dog(s) at large. The Maine State Law states in my words when your dog(s) are off your property your dog(s) must be supervised meaning you must have control of your dog(s) at all times. By not having control of your dog(s) is a safety issue to the dog(s) and to our community.

Please be aware of the Maine State Laws pertaining to your pets by going on line with your computer or visiting the town library asking the librarian for assistance.

Warren Animal Control Officer (Larry Reed)

(207)542-4898

LOCAL HEALTH OFFICER'S REPORT 2017

To the Residents of Warren:

The position of Local Health Officer (LHO) began in 1885 and is a term established by Maine Statute. Each Maine town is required by state law to have a LHO whose primary responsibilities include:

- 1). Health resource to the town—the LHO might not have the answers to your questions but they can get the information for you and steer you in the direction of the proper authorities, as well as continuing their training in public health matters;
- 2). mediator and problem-solver in the resolution of complaints—this might mean involving the Code Enforcement Officer, Animal Control Officer, Local Plumbing Inspector, or the Fire Chief;
- 3). investigator and enforcer of complaints that cannot be resolved—it is required that all state laws, rules of the Department of Health and Human Services, and local health ordinances be strictly enforced;
- 4). reports to the Board of Selectmen on the town's health status;
- 5). reports to Maine CDC and/or DHHS on perceived local health issues.

The 2017-2018 influenza season had an early start in Maine and peaked later than usual. It was reported that the vaccine was only 10-30 percent effective this year. Take precautions by getting the flu vaccine per your doctor, covering your nose/mouth when sneezing/coughing, washing hands frequently, and keep hands away from eyes/mouth/nose which provides a perfect route for the germs to get into our systems. Stay home if you are ill.

We are all aware that the tick population seems to be exploding, and the season is starting earlier and lasting longer. In the past people have been most concerned about Lyme disease, but there has been an increase in cases of anaplasmosis. Anaplasmosis presents as a flu-like illness with fever, chills, fatigue and joint pain. Twenty-five to 30 percent of people with anaplasmosis require hospitalization, compared to only 5 percent of those with Lyme disease. If you have been in tick-infected areas and later present with flu-like symptoms when it is not flu season, call your doctor.

I attended a workshop on bed bugs. They have been around since the caveman era, but there has been a resurgence since 1990; from 2005-2010 there was a 600 percent increase. As creepy as this is they are not vectors for any diseases. They are not usually seen during the day, but they have a distinctive odor and you might notice specks of blood or droppings on bedding. If you have been bitten they tend to leave bites in a row or cluster. Keep this in mind when visiting/traveling (they hitch rides on luggage), when purchasing secondhand goods or even transporting furniture in a rental vehicle. The best method for getting rid of them is by using a heat process.

I also attended a workshop showing the video based on Dr. Atul Gawande's book "Being Mortal", and having the conversation about end-of-life care. This is in addition to Living Wills and Powers of Attorney; this is about the realities of facing the end of life and how to make your wishes known to family and medical staff.

I made one site visit this year with the Code Enforcement Officer at her request. No deficiencies were found at that time. Keep in mind that one of my responsibilities is to make sure tenants and landlords are both protected.

Check the calendar pages of *The Courier-Gazette* and *The Free Press* for health and well-being clinics, mini-workshops, or support groups offered in our area.

If you have any concerns or questions about health or environmental risks I can be reached by calling the Town Office (273-2421). I look forward to being able to help you in any way I can.

Respectfully submitted,
Christine S. Wakely
Local Health Officer

Code Enforcement Office

Fiscal year July-December 2016 and January-June 2017 showed a continued interest in constructing single family homes with an increase in valuation in excess of \$1.6 million dollars.

Permits issued during that time frame were:

- 19 – single family dwellings
- 2 – single family dwellings with garage
- 25 – accessory buildings (sheds, barns, garages, chicken coops, storage buildings, etc.)
- 2 – additions
- 3 – commercial buildings
- 10 – decks
- 14 – demolition
- 12 – renovation
- 31 – internal plumbing
- 24 – subsurface wastewater



Building permits are required for any structure (permanent or temporary) over 49 square feet. The application is on the Town of Warren website or available in the office. As a reminder, rental units need to be inspected prior to renting.

The Planning Board and Code Officer are currently working with Bill O'Donnell to create five (5) zoning districts for the Town – Village; Village Extension; Rural; Business and Industrial. The proposed districts will go before a vote of the residents, hopefully, in 2018.

Last, but certainly not least, the Code Officer became a certified Local Plumbing Inspector in November 2017 after many long and frustrating hours. Phew!

Do not hesitate to contact the Code Office with any questions you may have. I am currently in the office five (5) days a week from 9:00 am until 4:00 pm.

Respectfully submitted,

Melody V. Sainio, CEO, LPI

WARREN PLANNING BOARD REPORT FOR JULY 1, 2016 TO JUNE 30, 2017

Greetings to citizens of Warren, Maine. Your Planning Board meets at 7:00 on the second Thursday of each month at the Town Office. All meetings are open to the public with the agendas posted on the Town website. You may also visit the Town website to read minutes of our meetings.

During the previous year a number of applications were approved, including:

In July, 2016, the Board approved an amendment to a subdivision to allow Ed and Faith LaFlamme to combine their existing property with an adjoining lot they purchased. Jesse Ellison was approved to reopen Stetson's Garage for a variety of uses including auto repair, a woodworking shop and occupation of the house on the site. Also, a site walk was approved for the ongoing gravel operation owned by John Hart.

At our August 2016 meeting, we approved the continuation of John Hart's gravel operation. Also approved was a home occupation by Lorilee and Mark Reuillard on Patterson Mill Road. Lorilee is a kitchen and bath designer. She later joined us as a member of the Planning Board. Nicholas Sukeforth was approved to open an auto sales business on Tolman Road. He was currently doing auto repair at the same location.

In September 2016, we began the meeting with a moment of silence for David George, who had died unexpectedly that week. David was a long-time member of the Planning Board and is missed by all of us. Linda Jones was approved to open Chat & Chow on Atlantic Highway, a takeout stand serving burgers, subs and seafood. Eric Jura was approved for a subdivision change from 10 to 9 lots in Back River Brook Estates, off Sandy Shores Road. Northeast Civil Solutions made a presentation for Dollar General Stores, seeking to put build a 9100 square foot store at 3100 Atlantic Highway. There was a good deal of discussion regarding an alternate location near Eagles Way, traffic at each of the sites, signage, whether the community wanted it, ordinances that would apply, etc. No action was taken and Dollar General did not follow up with a formal application (they later applied and were approved to open a store in Union on Route 17).

In October 2016, Virginia LaFlamme was approved to open Warren Massage Works on Main Street. Daniel Cellucci was approved to construct a greenhouse on Atlantic Highway to grow certified organic produce as well as medical cannabis for family members.

In November 2016, Dwight Overlock's excavation was approved for continuing operation.

In December 2016, a home occupation business for growing of flowers, vegetables and herbs was approved for Asher Putterman and Molly Gray on Oyster River Road.

In January of 2017, a special meeting was held with the Board of Selectmen to discuss voting to prohibit retail marijuana establishments, or to enact a 6 month prohibition on retail marijuana establishments.

In February, 2017, creation of a living space within a commercial structure on Camden Road (Route 90) by Steve and Valerie Alex. to a two family dwelling.

In March 2017, a home owned by Andrew Williams at 411 Main Street was approved to change from single family to a two family dwelling.

In April 2017, Maine Mussel Co. dba Andes Variety, came before the Board to apply to demolish the current building and build a new, larger building on the same lot.

Also in April, Viking Lumber was approved to put up a 6000 square foot storage building on the back of their property on Route 90.

At a Public Hearing on April 27th, 2017, the Board, along with Selectmen William Lufkin, Wayne Luce and Arnold Hill, heard from Town Manager Bill Lawrence reporting on a conference he attended with a former Town Manager from Colorado, where sales of marijuana has been legalized for adult consumption. The discussion focused on the view that the town of Warren had little to gain from allowing any of the commercial activities related to legalized marijuana. In Maine, towns will be prohibited from collecting taxes on marijuana. The town later adopted a ban on the five areas that were approved by the state referendum: production facilities, production of marijuana products, social clubs, testing facilities and retail businesses.

Also at the April 27th meeting, the Board approved changes to the Shoreland Zoning Ordinance, and passed on the recommendation to the Board of Selectmen to add to the Warrant at the June 20th, 2017 Town Meeting.

In May, 2017, approval was given to Betsy Piper to have a U-Haul dealership at Yankee Traveler Motel on Route 1. She had previously had the U-hauls at Town Line Video Plus.

At our June 8th, 2017 meeting, approval was given for the new building for Andes Variety.

Ongoing discussions have been going on at our Board Meetings concerning zoning. Currently there are no zoning ordinances in Warren, which can lead to controversy as to what can and cannot be allowed in certain areas of the town. In addition, when our Town reaches a population of 4000, we will be required to have zoning in place, so we are working to develop sensible zoning proposals.

Please note we currently have an opening for one member and one alternate on our Board. If you are interested in joining the Board, feel free to contact me at redroadsterman@gmail.com.

Respectfully submitted,

Joseph Berkenbile,

Chairman

Merrill Payson Park Report

Payson Park, located just off Route 90 on the Georges River, was the scene of much warm weather fun and great exercise. The playground, including large merry-go-round and high-flying swing saw children of all ages enjoy fresh air in a safe environment.

There are many grills that were fired up during birthday parties, reunions, and school gatherings. Sturdy new picnic tables provided plenty of seating. The large gazebo provides needed shelter during unpleasant weather. This park continues across the river where the Georges River Canal, the 2nd oldest canal system in America is located. The foot bridge to access this historical site is maintained by the Bog Brigade Snowmobile Club here in Warren. Thank you very much.

Another popular activity at this park is fishing in the Georges River. Osprey, eagles, seagulls and shags also fish here for your viewing pleasure.

In the works for this year are plans to replace the timbers around the swings, replace the staircases along the canal path, add grills, and install one more see-saw.

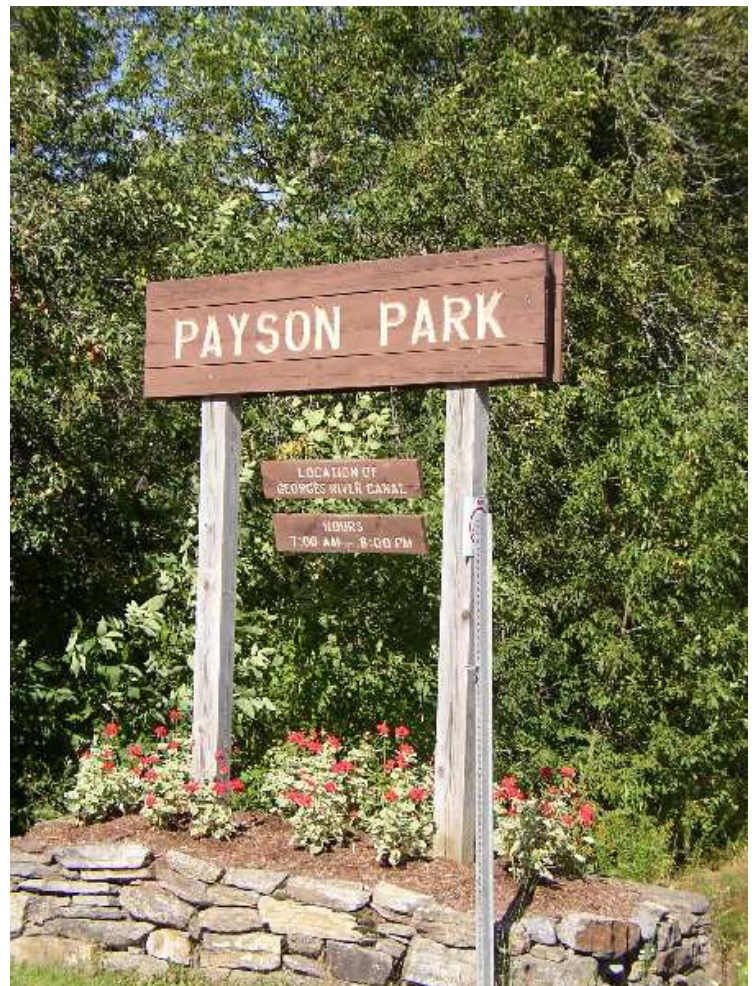
Thank you to everyone who did carry out their trash so others can enjoy this green space.

*Tax deductible donations are always welcome
and can be sent to:*

*Merrill Payson Park Memorial Fund
c/o Joan Winchenbach
142 Oyster River Road
Warren, ME 04864*

Committee Members

Anne Nichols, Chairperson
Brad Peabody
Joan Winchenbach
Helene Rondeau
Terry Benner
Edward Courtenay
Amy Joy
Dave White



Bog Brigade Annual Report 2018

As you all may know the Bog Brigade serves the Rockland, Thomaston and Warren area.

The Bog Brigade meets the third Wednesday of each month from September to June at 6PM at Rob Murrays on Powder Mill Road. During these meetings we determine the calendar of events for the season, trying to incorporate fun for all snow modalities ranging from snowmobiling to snow shoeing, cross country skiing, ski jouring, hiking and yes, believe it or not bicycling. Our Face Book page is Bog Brigade, come and see all the fun we have and the work that is being done!

We are supported by the towns with monies they delegate from the registration of snowmobiles in their respective towns. Needless to say those funds don't go very far so snowmobile clubs registered with the Maine Snowmobile Association are eligible to apply for grants. These monies are dedicated to grooming of the trails and equipment. These funds help immensely in the maintenance of our equipment and trails.

Although we are a small club at this time much work on the trails happened this past year with widening and rock-stump removal a priority. Mother Nature was not particularly kind in respect to freezing the waterways but quite a lot of the 38 miles of trails were used by many folks. We invite all folks to use the trails and join the Bog Brigade in order to support and continue a great winter pastime.

A huge heartfelt thank you goes to all the landowners who allow us to have the trails pass through their land.

Officers for this year are Rob Murray-President, Shawn Chapman-Vice President, Denise Philbrook-Treasure, Nikki Dixon Murray-Secretary, Ron Philbrook-Trail Master, Ron Philbrook-Safety Officer.

Respectfully Submitted

Nikki Dixon Murray, Secretary



WARREN COMMON SCHOOL FUND 2017 Report



The Annual Meeting of the Warren Common School Fund was held at Knox Machine Company, 936 Eastern Road, Warren on April 28, 2017. Present were: Charles Maxcy, Charles P. Williamson Jr., William Lufkin, and Sandra Overlock. Robert Wyllie was absent. The following officers were re-elected:

Charles Maxcy, President

Sandra Overlock, Vice President

Charles P. "Pen" Williamson Jr., Secretary

William L. Lufkin, Treasurer

Our holdings are being professionally managed and are currently invested in various Russell Investment Funds. It should be noted that we are classified by the IRS as a tax-exempt nonprofit 501(c)(3) private foundation.

This year the Trustees voted up to \$3,600.00 for the purchase of 4 projectors, 4 document cameras, and 4 AV carts for classroom use at the Warren Community School. This is a continuation of our funding for the last two year and now provides this equipment for all classrooms.

Each year the Trustees support the Warren Community School students and teachers by helping to fund projects that have not been funded or are not included in the school district budget.

Respectfully submitted,

WILLIAM L. LUFKIN, Treasurer

Warren Field and Garden Club Annual Report 2017

The Warren Field and Garden Club has in its mission to beautify our community with flowers and plants by planting and maintaining gardens in the Village, Payson Park, and the Town Welcome Signs on Route 1 and Route 90. The gardens in the village area include those at the Post Office, the Campbell House, Woolen Mill Park, and the Monument. With the loss of the trees at the Monument we are working on what plants or shrubs will thrive in the newly opened space there. We welcome any thoughts about what would be attractive and low maintenance for this important space. We are also cleaning out the garden at Payson Park and replanting with shrubs and less invasive species.

The Spring Plant Sale was held in late May in the parking lot of the Warren Odd Fellows Hall. The Plant Sale proceeds allow us to sponsor two children from Warren Community School for a week at Camp Tanglewood each year. We also have made a donation to the Bread for the Journey Food Pantry and the Landscaping Committee of the Second Congregational Church to replace plantings lost during construction.



The Garden Club met in April at the Campbell House and enjoyed a talk by Wanda Garland on Wildflowers and Native Herbs. In May we met to finalize plans for the Annual Plant Sale. June brought visits to two gardens in Tenants Harbor finishing with a picnic lunch. More gardens were visited throughout the summer months. In October we were treated to a morning in the garden of Hammon Buck, owner of Plants Unlimited, to see his collection of grasses. In November, Mike Shannon, retired professor of ornithology and ecological education, spoke about the Wild Side of Winter and how “leafless is not lifeless”.

The Warren Field and Garden Club is an organization that welcomes all to its programs and trips. We will have programs at the Campbell House on April 12, October 18, and November 15, 2018. There will be trips to area gardens on June 21, July 12, August 16, and September 13, 2018. For more information contact President Carolyn Damon at 542-6065 or Nancy Blake at 701-8474.

Warren Free Public Library

The library has continued to grow this past year. We now have 1614 patrons and 15830 books. This year we circulated 2946 adult books, 3098 children's books, 119 young adult books, 373 adult DVD's, 49 children's DVD's, 63 adult books on CD and 20 children's books on CD. We had 3818 adults walk through our door and 2411 children. We continue to purchase books and to also accept donations of good condition books. We also still do interlibrary loan if you are looking for a title we don't have. Remember also that you can renew your books at our website. Our website address is www.warrenfreepubliclibrary.org.

You can still go to <https://ebook.yourcloudlibrary.com/library/warrenfpl> to download books for e-readers. The cloudLibrary system has lots of books available. If you are not sure of your number you can stop in or call and we will help you out.

Story Hour/Craft Night and Adult Coloring meet weekly. We hosted a Halloween Party 19 children and 12 adults attended and an Easter Egg Hunt for the children we had 74 children take part in this and 48 adults. We had so many eggs that each child was able to find 30 eggs. Sara had the WCS first grade class come to the library for a story. There were 46 kids and 16 adults. Richard Rickards displayed his paintings of the Warren, ME train depot. We had an estate planning evening and an how to use oils class. The Library had a fresh coat of paint on the outside trim. Sara keeps our Facebook page up to date so that everyone knows what is going on at the library. In 2016 we had 64 children attended the Summer Reading Program. We will be having a Summer Reading program again so look for us on Facebook for more details. The 2018 theme is Rock and read. We will also post this information on the library website warrenfreepubliclibrary.org

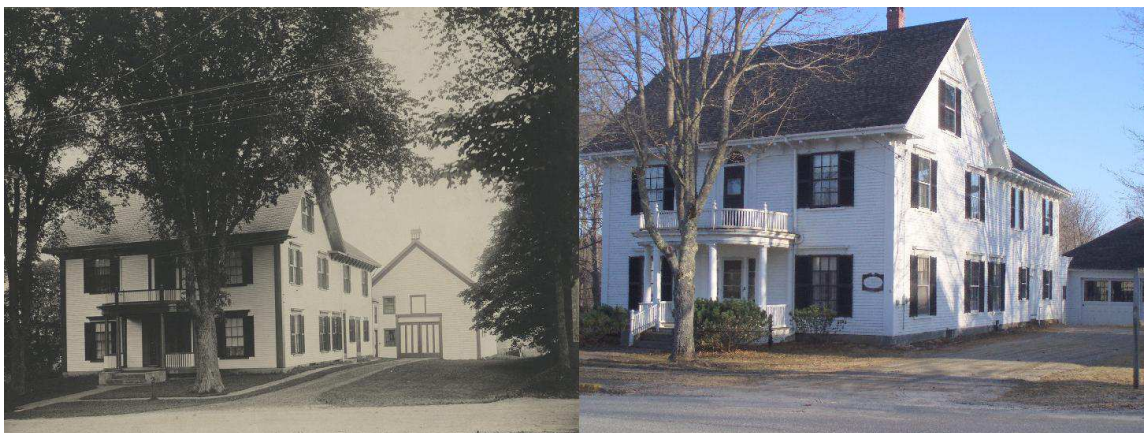
This past year we have been a home for tutoring, Boy Scouts, and Girl Scout Troops.

If you haven't been in lately please stop in and check out your local Library!





Warren Historical Society



The Warren Historical Society has received funds from the Town of Warren in years past and those funds are deeply appreciated. As you know we are a non-profit organization committed to collecting and preserving Warren's history.

Years ago Dr. Campbell donated his beautiful home, located on Main Street, to the Warren Historical Society. Over the years many improvements have been incorporated in order to preserve the integrity of the property as well as the building. We are proud to point out that the Town of Warren is one of a few historical societies in the State of Maine to have a climate control room dedicated to protection of important artifacts that would otherwise be destroyed by the elements of air and humidity.

We continue have plans to re-develop the garage in order to expand our meeting area during milder weather. This year the plan is to repair the back and side of the garage since there is a lot of rot and there needs to be a drainage system away from the base of the house.

The Girls Scouts of Warren helped with the serving of the Veterans Dinner we held at the Mason's Hall in November. It is amazing the response to the dinner and we hope to continue with another one this coming November 10th.

A dedication is planned in July for the Ferrin Learning Center. Our hope is to include all folks who have supported the Historical Society with a time line of past officers and Board Members on display in the used to be garage.

In addition to house and grounds improvements we are also dedicated to educating the citizens of this great Town in regard to the historical events, and non-events, thus promoting goodwill and increased citizenship. Our monthly educational meetings are open to the public at no charge.

Respectfully Submitted,
Jan Macdonald
Jan Macdonald, President

SEXTON & TOWN CEMETERY CARETAKER REPORT

To the Citizens of Warren

The cemeteries were cleaned in the fall of 2016 for the winter and little damage occurred during the winter.

Robbie Littlehale mowed Sawyer & Sterling. Wilson Landscaping from South Thomaston mowed the rest and Robert Bradstreet took care of Veterans graves in Andrews Cemetery. They all did a fine job.

There were some sunken graves filled and seeded. In some cemeteries, more stone repair needs to be done, and bushes need cutting around fences.

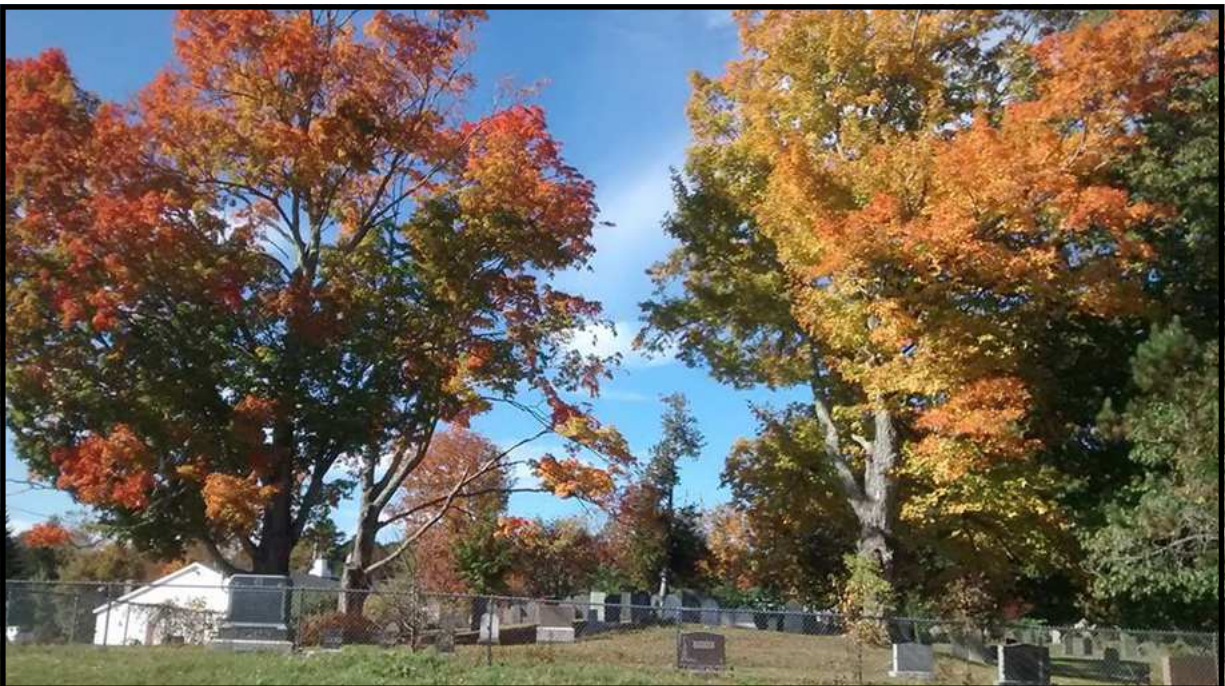
There are no lots left in most of the cemeteries except for Pleasantville, Sawyer, and Counce.

There was no stone work done this year due to scheduling incompatibility.

I would like to thank the town crew and those mowing for the good work they did.

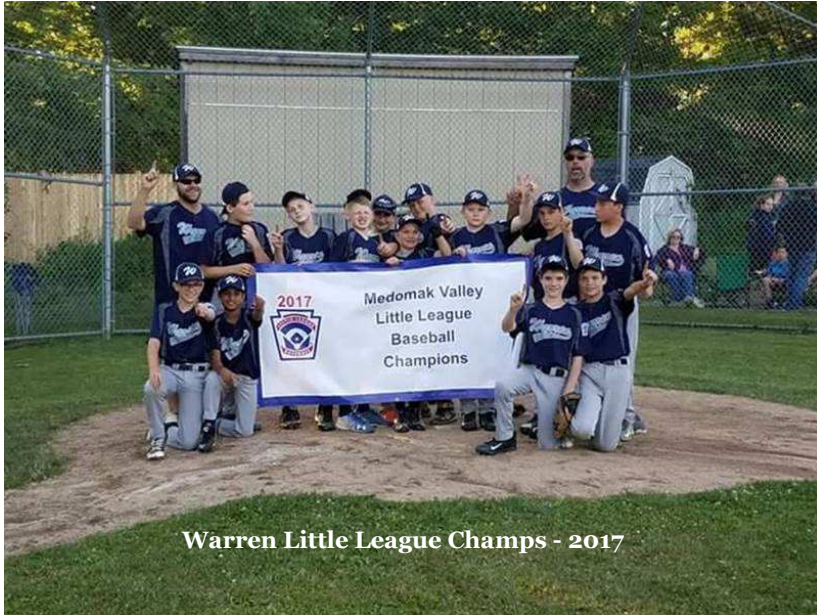
Respectfully submitted,

Arnold D. Hill, Sexton and Caretaker



Warren Recreation

The following programs were offered by the Warren Recreation Department during the 2016-2017 fiscal year (June 30th, 2016 to July 1st, 2017). In the fall of 2016, we ran several levels of soccer in Warren. This program got started



Warren Little League Champs - 2017

in late August and ran through mid-October. We continued to help support the Medomak Pee-wee Basketball program from mid-November through the month of January and then ran our own K-2 basketball program from the end of January through the month of February. We finished with basketball by running our March Mayhem Basketball tournaments for several week-ends, which benefits our fundraising for all sports in Warren. Our cheer program runs during the same time frame as basketball and wraps up with several tournaments around the state in February and March. We quickly jump into our baseball, softball and t-ball programs with sign-ups and try-outs in March and a season that runs from the end of April through mid-June. These games are for several different age groups that travel to compete against towns in our own district and

some in districts outside of R.S.U 40. The following is a brief description of each sport that the Warren Recreation Department supports...

Basketball Program

The Warren Recreation Department offered a K-2 basketball program and close to 70 children participated in 2017, with six teams in total. I try to have two or three volunteer coaches for each team at this level. They are often parents, but also some Junior High and High school athletes come back to lend a helping hand to a program they came out of! We always focus on fun with this age group, and I am quick to tell all of my coaches that they will break every rule there is so don't get frustrated: they don't even know what they all are yet! Warren Recreation once again worked with the Medomak Valley Pee-Wee Basketball Program during the 2016/17 season, to provide basketball for boys and girls in grades 3 through 6. I continued to work with the Varsity coaches and their "program" assistants, to secure practice slots at each school in our five towns and game slots at Warren Community School and Medomak Middle School for teams on each Saturday during the season. "Open Gym" program ran on Sundays through the winter for athletes in grades K-12, to work on basketball fundamentals and have scrimmages. Finally, the Warren Recreation Committee organized our largest fund-raising event of the year and offered three consecutive week-ends of basketball called the "March Mayhem Tournaments". These tournaments benefit our all Warren Recreation athletics programs. We had a great turn out again this year, though we did continue to have scheduling conflicts with more and more tournaments from other areas in the state. I will work with the rest of the recreation members on ideas for changing our format and schedule. We may be forced into hosting less week-ends and different age groups as we go forward. I had a great group of volunteers that stepped up again this year!

Cheering Program

We had a cheering program that was once again available for children from Kindergarten through the 6th grade. The numbers of girls for each squad and the entire program has stayed steady for an extended period of time now and 70 athletes took the competition floor for us in the 2016-17 season! Our levels have been Kindergarten, first and second grade, third grade and fourth thru sixth grade squads, but we continue to tweak them yearly depending on experience and ability. Our youngest group did some sideline cheering at our K-2 basketball games, but our other three squads continued to focus on two cheer competitions that they participated in, one in February in Fairfield and the State of Maine Championships in March at the Cross-Insurance Center in Bangor.

They decided on cutting back to two for this season, with more preparation for the “Big One” in Bangor! We held our fourth annual “Cheer Showcase” for all of the parents and families that couldn’t make it to any of the meets that took place so far away. We filled the gym bleachers and even had to set up chairs around the mat because of the numbers! We now continue to go up against large all-star and dance companies from Southern Maine and it really shows how good our girls have gotten being able to compete with squads of that caliber. Our girls often go out to gymnastic centers, do tumbling clinics and even dance classes to improve their abilities and the amount and difficulty of various skills to prepare themselves for not only our season, but to also get ready to compete for limited spots on cheer squads at Medomak Middle School and Medomak High School. I am very lucky to have the coaches that we do and the parents that are willing to take our athletes all over the state. We continued to take kids from all four of the other towns in our district and allowed them to cheer in Warren. I am extremely proud of our cheer program!

Baseball/Softball Program

Warren’s Recreational Baseball and Softball programs over this time period consisted of one Little League Baseball team, two Little League Softball teams, one “Lower” Minor League Baseball team, two “Upper” Minor League Baseball teams and one Minor League Softball team. We also had two, huge co-ed T-ball teams this year and the total participation in our programs for this time period was over 120 children, along with two or three adult volunteers for each team. Boys ranging from six to eight years of age, participated in a coach pitch only “Lower Minor” system. Our nine, ten and eleven-year olds, traveled and played games that were much closer to Little League rules on “Upper Minor” squads. Our Minor League Softball teams traveled and that program continues to be a successful transition to Little League Softball. We only had one, huge team this year and our numbers have taken a hit for that level, as we grabbed a bunch of girls for a second Little League squad! We had 2 T-ball teams that stayed in town. We were a little “light” on coaches for several levels and this led to several squads that were larger than optimal size.

Soccer Program

Our soccer program remained strong with over 150 kids, spread out over twelve teams. We had seven teams and 68 kids at our K-2 level and wrote a team from Washington in to our schedule as well. That team came to Warren each Saturday to be part of our league and get games. We had three teams and 47 kids at our 3/4th travel level and they competed with squads from Waldoboro and each other. We had two teams in the Mid-Coast Travel league for 5/6th grade athletes. I had twenty girls on one squad and seventeen boys on the other. Our K-2 season went well and all of our 3/4th grade travel squads were competitive. We had teams from the boy’s and girl’s 5/6th squads make it to the championship games, only to come up just short! I continue to have tons of support from Warren parents and residents. They coach squads, sponsor teams and even help run our concession stands. I will look to get kids going even earlier each year and will shoot for August conditioning and practice nights for our older groups. I have had issues with ticks around my soccer fields. I have spoken to our safety committee and the town manager on a plan of “attack”.

As a young parent moving to Warren, I looked to participate in every program and opportunity that was available, to help myself become a better father to my children and partner to my wife. I was quickly drawn to athletics in the town and the wonderful folks that had gotten each program up and running and continued to support them on a yearly basis. I began to volunteer for each sport my children participated in and I quickly became attached to each of those programs and formed lasting friendships with other young families going through the same “stages” of life as residents of our wonderful town. As I enter my second decade of service as the recreation director of all our athletics, I still take the responsibility of running all these programs the “right” way very seriously. I continue to be blessed with a group of parents that realize how important the experience in athletics our children have is and how much it can affect them, positively or negatively, going forward as young adults. I continue to be open to and look for, new ways to run sports or new ideas to improve them. There will always be those that question the way athletics in any town are run or have issues with new ideas, but I have always maintained that the overall experience of ALL participating families is always more important than any one individual or family and their own “personal” aspirations that often come at the expense of the larger group. I am firm in this belief and I look forward to all the challenges and opportunities that each year brings going forward!

Warren Recreation Director - John Leach

**Town of Warren
Minutes for June 20, 2017 Town Meeting**

County of Knox, SS.

State of Maine

The Town of Warren Annual Town Meeting and Election began at the Warren Masonic Hall on June 13, 2017 and was opened by Town Clerk Melissa Sukeforth at 7:30 am

Article 1: Election of Moderator - To choose a moderator by written ballot to preside at said meeting.
Mike Mayo was elected as moderator with 5 ballots cast.

Article 2: Election of Officers - To elect all necessary Town Officers as are required to be elected by secret ballot:

Two [2] member of the Board of Selectmen for three [3] year terms.

Election results

Selectman Seat #1, 3 year term, expires 2020 Roger Peabody was Elected with 160 votes.

Selectman Seat #2, 3 year term, expires 2020 Wayne Luce was elected with 150 votes.

Two [2] members of the RSU #40 Board of Directors, one (1) for a three [3] year term and one (1) for the remainder of a term to expire in 2019

Election Results

RSU/MSAD #40 School Board Member, 3 year term, expires 2020 Dennis Wooster was elected with 152

Votes.

RSU/MSAD #40 School Board Member, remainder of a 3 year term, expires 2019 Curt Andrick was Elected with 21 votes.

Three [3] members of the Warren Sanitary District Trustees for three [3] year terms

Election Results

Warren Sanitary District, Seat #1 3 year term, expires 2020 Robert Graham was elected with 141 votes.

Warren Sanitary District, Seat #4, 3 year term, expires 2020 John Cooke was elected with 150 votes

Warren Sanitary District, Seat #5, 3 year term, expires 2020 Mark Anderson was elected with 157 votes

Bifurcated Town Meeting:

The Town of Warren Annual Town Meeting at the Warren Community School June 20, 2017 was opened by Town Clerk Melissa Sukeforth at 7:01p.m.

Article 3: To choose all necessary Town Officials for the ensuing year, other than those now required to be elected by ballot under the provisions of Maine law.

Five (5) members of the Budget Committee for three (3) year terms (Change to 6 because one member was elected to the Board of Selectman)

Nominations made for Grant Watmough, Bradley Beverage, Joseph “Ike” Johnson, Bill Lufkin, and Jan MacDonald Nominations for Budget Committee were moved and seconded. It was passed, by a show of hands

One (1) member of the Budget Committee for the remainder of a term to expire 2019
No Nomination made

Two (2) Fish Wardens for one (1) year terms
Nominations made and seconded for Ed Courtenay & Joseph “Ike” Johnson. It was passed, by a show of hands.

Article 4: To see if the Town will vote to authorize the Selectmen pursuant to 12 MRS § 6131 to promulgate such regulations compatible with the General Laws of the State to govern the time when and the manner in which alewives shall be taken therein. (*Note: Municipal rights in existence on January 1, 1974, which are not exercised for 3 consecutive years shall lapse 12 MRS §6131.*)

Article 4 was moved and seconded. It was passed as written, by a show of hands.

Article 5: To see if the Town will authorize the Selectmen to sell surplus alewives for one or more years, or take any action relative to the same.

Article 5 was moved and seconded. It was passed as written, by a show of hands.

Article 6: To see what sum the Town will vote to raise and appropriate for The Board of Selectmen for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 4-1 \$42,500
Budget Committee recommends: Vote 11-0 \$42,500

Discussion: Faith LaFlamme asked why the amount has gone up. Manager explained that it has gone down. What is this money used for? Board of Selectman wages, Board Secretary, Audits, Travel are all included in this.

Article 6 was moved and seconded. It was passed as written, by a show of hands.

Article 7: To see what sum the Town will vote to raise and appropriate for Administration for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$238,033
Budget Committee recommends: Vote 10-1 \$238,033

Article 7 was moved and seconded. It was passed as written, by a show of hands.

Article 8: To see what sum the Town will vote to raise and appropriate for Town Clerk for The period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$54,105
Budget Committee recommends: Vote 10-0-1 \$54,105

Article 8 was moved and seconded. It was passed as written, by a show of hands.

Article 9: To see what sum the Town will vote to raise and appropriate for Assessing for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$44,800

Budget Committee recommends: Vote 11-0 \$44,800

Article 9 was moved and seconded. It was passed as written, by a show of hands.

Article 10: To see what sum the Town will vote to raise and appropriate for Code Enforcement & Planning for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 4-1 \$53,181

Budget Committee recommends: Vote 6-2-3 \$53,181

This article brings code enforcement position to fulltime.

Discussion: What are these amounts for? CEO, Planning board, Board Secretary. This will bring the CEO to full time and will include paid vacation, sick time, and medical. How many permits were issued last year, total numbers can be found on pg. 38 of the Town report. Selectman Lufkin: right now CEO is at 30 hours a week this would bring it up to full time. When the Town reaches 4,000 residents, the Town will need the CEO as full time, believes this will be soon and would like to plan ahead as the number continues to rise.

Article 10 was moved and seconded. It was passed as written, by a show of hands.

Article 11: To see what sum the Town will vote to raise and appropriate for Fire for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$71,844

Budget Committee recommends: Vote 9-0-2 \$71,844

Article 11 was moved and seconded. It was passed as written, by a show of hands.

Article 12: To see what sum the Town will vote to raise and appropriate for Ambulance for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$179,902

Budget Committee recommends: Vote 11-0 \$179,902

Article 12 was moved and seconded. It was passed as written, by a show of hands.

Article 13: To see what sum the Town will vote to raise and appropriate for Animal Control for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$11,730

Budget Committee recommends: Vote 11-0 \$11,730

Article 13 was moved and seconded. It was passed as written, by a show of hands.

Article 14: To see what sum the Town will vote to raise and appropriate for Public Works for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$450,419

Budget Committee recommends: Vote 8-3 \$439,490

The difference in the dollar amounts was because the union contract for wages is at 3%. The budget committee compared the 3% with last year total wages which was incorrect.

Discussion: How many Public Works employees are in the Union? All four that are full time are in the Union. The increase is part of the Union contract to increase wages by 3%. Anthony Jameson mentioned that the other town employees are receiving a 2% increase.

Article 14 was moved and seconded for \$450,419. It was passed as written, by a show of hands.

Article 15: To see what sum the Town will vote to raise and appropriate for Transfer Station for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 4-1 \$201,784

Budget Committee recommends: Vote 11-0 \$201,784

Article 15 was moved and seconded. It was passed as written, by a show of hands.

Article 16: To see what sum the Town will vote to raise and appropriate for Library for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$36,967

Budget Committee recommends: Vote 9-0 \$36,867

The reason for the \$100.00 difference was in the incorrect calculations in PT Wages.

Article 16 was moved and seconded for \$36,967. It was passed as written, by a show of hands.

Article 17: To see what sum the Town will vote to raise and appropriate for Recreation for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 4-1 \$50,807

Budget Committee recommends: Vote 6-5 \$50,807

This article brings the recreation director position to fulltime.

Discussion: Selectman Lufkin: this will also bring the Recreation Director to full time. Not much of an increase.

Article 17 was moved and seconded. It was passed as written, by a show of hands.

Article 18: To see what sum the Town will vote to raise and appropriate for General Protection for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$218,218

Budget Committee recommends: Vote 10-1 \$218,218

Article 18 was moved and seconded. It was passed as written, by a show of hands.

Article 19: To see what sum the Town will vote to raise and appropriate for Social Services & Contributions for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$25,745
Budget Committee recommends: Vote 4-8 \$28,470

Social Service & Contributions:

<i>Community Services</i>	<i>11,745</i>
<i>General Assistance</i>	<i>10,000</i>
<i>Historical Society</i>	<i>4,000</i>
Total	25,745

Community Services:

<i>Broadreach</i>	<i>1,000</i>
<i>Midcoast Maine Community Action</i>	<i>1,000</i>
<i>New Hope for Women</i>	<i>1,155</i>
<i>Penquis Community Action</i>	<i>3,545</i>
<i>Red Cross</i>	<i>500</i>
<i>Sexual Assault Support Services</i>	<i>1,300</i>
<i>Spectrum Generations</i>	<i>2,245</i>
<i>Life Flight Foundation</i>	<i>1,000</i>
Total	11,745

Discussion: Why are there different amounts? Penquis had requested an increase but did not correctly follow procedure set by the Town to increase the requested amount, they sent a copy of a petition instead of the originals, so the amount they used was from the previous year.

Article 19 was moved and seconded for \$28,470. Motion failed by show of hands.

Article 19 was moved and seconded for \$25,745. It was passed as written, by a show of hands.

Article 20: To see what sum the Town will vote to raise and appropriate for Facilities & Grounds for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$52,100
Budget Committee recommends: Vote 9-2 \$52,200
The \$100.00 difference was portable fuel was removed from the budget during the Board of Selectmen Budget Meeting.

Article 20 was moved and seconded for \$52,200. Motion failed by a show of hands.

Article 20 was moved and seconded for \$52,100. It was passed as written, by a show of hands.

Article 21: To see what sum the Town will vote to raise and appropriate for the Capital Improvement Plan Reserves for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 4-1 \$479,200
Budget Committee recommends: Vote 11-0 \$419,200

The Smart Stream Grant was approved after the Budget Committee met. The increase was due to be able to complete the Smart Stream project and take advantage of the \$95,000 grant.

Capital Improvement	Res Bal- ance	FY-18 MGR	BC	BOS
Computer/Technology (Admin)	1500	1500	1500	1500
Assessment Review (Admin)				
Records Restoration (Admin)	6500	1500	1500	1500
Public Works Reserve (Plow Truck)	84909	60000	60000	60000
Ambulance Purchase	22265	15000	15000	15000
Bridge Repair (Sandy Shores)	5900	120000	60000	120000
BLDG Improvements				
CAP BLDG Res (Alewife)	246218			
Cemetery Improvements	299			
Comprehensive Plan	6000			
Dry Hydrant Install	2398			
FD Equipment Purchase (Fire Truck)	156544	25000	25000	25000
Ambulance Equipment Reserve				
Ambulance Equipment Reserve		3200	3200	3200
Stretcher		2000	2000	2000
Stair Chair		1000	1000	1000
Road Improvement	1864	250000	250000	250000
Recreation Reserve (o Turn Mower)		2000		
TOTAL	534397	481200	419200	479200

Discussion: The Town received a grant of \$95,000. So the project needs to move forward to use this grant money. The original plan was to set aside a smaller amount at a time.

Article 21 was moved and seconded for \$479,200. It was passed as written, by a show of hands.

Article 22: To see what sum the Town will vote to raise and appropriate for Personnel for the period July 1, 2017 to June 30, 2018.

Board of Selectmen recommends: Vote 5-0 \$186,515

Budget Committee recommends: Vote 5-6 \$185,515

Article 22 was moved and seconded for \$186,515. It was passed as written, by a show of hands.

Article 23: To see if the Town will vote to reduce the amount to be raised by taxation using estimated revenues for the Municipal Budget for the fiscal year July 1, 2017 to June 30, 2018.

Revenue	FY 17-18
Administration Income	12000
Ambulance Fees	100000
Boat Excise	5000
Building Permits	8200
Cable Franchise	11000
Recreation Programing Fees	9000
Excise Tax	625000
Property Tax Interest	33000
Investment Interest	3400
Transfer Station Fees	3056
Trash Bags	86944
Lien Costs	10000
Concealed Weapons	350
Planning Board	600
Tree Growth	8500
Animal Control	2000
Junk Yard Permits	150
Plumbing Permits	3200
Town Clerk Fees	4800
DOT/LRAP	52000
General Assistance Reimbursement	5000
State Revenue Sharing	215000
Homestead Act	90000
Entertainment Fees	300
Library	100
BETE	6000
Veterans Exemption	2400
Scrap Metal	600
MEMA Reimbursement (Fema EMA D)	2700
Prison Hydrant Refund	6756
Total:	1,307,056

Article 23 was moved and seconded. It was passed as written, by a show of hands.

Article 24: To see if the Town will vote to authorize the Selectmen to move up to 10% of unexpended balances, from various accounts as needed to provide for the continuity of public services.

Article 24 was moved and seconded. It was passed as written, by a show of hands.

Article 25: To see if the Town will vote to authorize the Selectmen to procure a temporary loan or loans, in anticipation of taxes, for payment of obligations of the Town; such loan or loans to be paid during the current municipal year by taxation or act thereon.

Discussion: Why is this needed? Board has not needed this for the last couple years thanks to the change in tax dates, but not quite ready to get rid of the backup. Would this allow the Selectman to buy a new truck? Board all agree this would not be used for anything else but what is written in the article.

Article 25 was moved and seconded. It was passed as written, by a show of hands.

Article 26: To see if the Town will vote to fix the 15th day of November, 2017 and the 15th day of May, 2018 as the due dates when assessed taxes shall be payable and to charge 7.00% per annum interest on all unpaid taxes after that date.

Discussion: What is the amount that loan interest would be for the Town, why is it so high at 7%?
Board is unsure of current % as they have not had to take out a loan, the higher amount to encourage paying on time.

Article 26 was moved and seconded. It was passed as written, by a show of hands.

Article 27: To see if the Town will authorize the use of funds from the Fund Balance to cover annual abatements, or take any action relating to the same.

Article 27 was moved and seconded. It was passed as written, by a show of hands.

Article 28: To see if the Town will vote, pursuant to 36 MRSA §506, to authorize the Tax Collector to accept pre-payment of taxes not yet due or assessed to pay 3% interest on any prepaid taxes that are abated or act thereon.

Discussion: Resident unclear what this is for. Jim Murphy: this is a standard article, it's included every year but in his 22 years as an assessor this has never been used.

Article 28 was moved and seconded. It was passed as written, by a show of hands.

Article 29: To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same.

Discussion: What is the procedure for the Town to acquire these properties? The process takes some time, when taxes are not paid for a number of years the town forecloses on the property. Nine (9) properties were acquired last year, they were put out to bid, 8 out of the 9 were bid on and paid for with a higher amount than what was owed in taxes.

Article 29 was moved and seconded. It was passed as written, by a show of hands.

Article 30: To see if the Town will vote to authorize the Selectmen and Treasurer, on behalf of the Town, to accept the proceeds of any payment on insurance claims for damage occurring to Town equipment and to allow the expenditure of funds as necessary to replace said equipment as they deem appropriate or act anything thereon.

Article 30 was moved and seconded. It was passed as written, by a show of hands.

Article 31: To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to accept, grants, insurance refunds, reimbursements or other funds received by the Town and apply these funds to the accounts the Selectmen deem appropriate.

Article 31 was moved and seconded. It was passed as written, by a show of hands.

Article 32: To see if the Town will vote to authorize the Selectmen, pursuant to 30-A MRS §5655, on behalf of the Town, to accept unconditional donations of property or money to supplement a specific appropriation already made, to reduce the tax assessment, to endow a municipal education fund, or to reduce permanent debt.

Article 32 was moved and seconded. It was passed as written, by a show of hands.

Article 33: To see if the Town will vote to authorize the Selectmen, pursuant to 30-A MRS §5654, on behalf of the Town, to conditionally accept conditional gifts of money or property in trust pending affirmative action by Town Meeting vote.

Article 33 was moved and seconded. It was passed as written, by a show of hands.

Article 34: To see if the Town will vote to adopt changes to the Town of Warren “Shoreland Zoning Ordinance”. If approved this ordinance will replace the existing “Shoreland Use Ordinance” enacted March 20, 1993.

Discussion: What are the changes? CEO Melody Sainio: the biggest change is that they are removing volume and going by square footage.

Article 34 was moved and seconded. It was passed as written, by a show of hands.

Article 35: To see if the Town will vote to authorize the Selectmen to choose the solid waste disposal facility.

Article 35 was moved and seconded. It was passed as written, by a show of hands.

Article 36: To see if the Town will vote to prohibit commercial marijuana activities to include but not limit to marijuana processing facilities, testing facilities, cultivation facilities, retail businesses and social clubs.

Discussion: Selectman Lufkin: the State is trying to regulate this now, he would like to see it taken care of the way alcohol was; ban completely let the State and other towns sort out the issues with it then at a later time they may want to introduce it. This does not affect residents from possessing it, growing it or using it in their homes for personal use. Marijuana is still illegal on a federal level. Joseph Berkenbile: The only thing the Town would gain from allowing it is a startup fee. Cannot Tax it like they do elsewhere. Can still have it for personal use, recommends banning it. A resident involved with medical marijuana is not for the ban, he has had no issues currently and would hate to miss an opportunity. Resident, against this we collect taxes, wants it in the Town.

Article 36 was moved and seconded. It was passed as written, by a show of hands.

Article 37: To see if the Town will vote to discontinue a portion Packard Mill Road Traveling from the intersection of Rte.90 onto the Packard Mill Road for 1868 feet to pole #7. This portion will remain a public way. The discontinued road starts at pole #7 and runs in a southeast direction for 1037 feet till it dead ends. The width of this road is 49.5 or 3 rod.

Discussion: Gerald Anderson asked why they wanted to close the road. Abutting land owners requested, it will save on maintenance to pave the portion of the road still owned by the Town. Anderson warned that closing the road would make it so no one would be able to go fishing down at the river and would stop access to the river if needed. A resident stated that the road does not go to the river. Anderson read from a book of Warren dated May 17 1845 that it does in fact go to the river, his family has owned property out on the river since 1897 his Dad built a camp out there in 1948. Resident wants it discontinued so she can ride her horse on a dirt road and enable them to get their equipment to the property without damage to a paved road.

Article 37 was moved and seconded. It was passed as written, by a show of hands.

Motion made to adjourn the meeting at 8:32p.m.

72 Residents, 5 non-residents attended the Warren Town Meeting on June 20, 2017.

Respectfully submitted by Board Secretary Sara K. Davis on June 21, 2017.

Given under our hands this ____ day of _____, A.D.2017.

William Lufkin, Chairman

Wayne Luce, Vice Chair

Arnold D. Hill

James Kinney

Carole Courtenay

Melissa A. Sukeforth, Town Clerk

**Town of Warren
Annual Town Meeting Warrant
June 19, 2018**

County of Knox, SS.

State of Maine

To: Douglas Gammon, Resident of the Town of Warren, in the County of Knox.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Warren in the County of Knox, qualified by law to vote in Town affairs, to meet at the Warren Masonic Hall located at 105 Camden Rd. in Warren on Tuesday, the thirteenth (12th) day of June, A.D. 2018 at 8 a.m., voting will begin on Article 2. Polls will close at 8:00 p.m.

And to notify and warn the voters to meet at the Warren Community School at 117 Eastern Road (Route 131) in Warren on Tuesday, the twentieth (19th) day of June, A.D. 2018 at 7:00 p.m. Then and there to act on articles three (3) through thirty two (32) all of these articles being set forth below to wit:

Article 1: Election of Moderator - To choose a moderator by written ballot to preside at said meeting.

Article 2: Election of Officers - To elect all necessary Town Officers as are required to be elected by secret ballot:

Two [2] member of the Board of Selectmen for three [3] year terms.

Three [3] members of the RSU #40 Board of Directors, one [1] for 3 year term, one [1] for two year term and one [1] for 1 year term.

Four [4] members of the Warren Sanitary District Trustees for three [3] year terms and one [1] 2 years

Article 3: To choose all necessary Town Officials for the ensuing year, other than those now required to be elected by ballot under the provisions of Maine law.

Five (5) members of the Budget Committee for three (3) year terms

Two (2) Fish Wardens for one (1) year terms

Article 4: To see if the Town will vote to authorize the Selectmen pursuant to 12 MRS § 6131 to promulgate such regulations compatible with the General Laws of the State to govern the time when and the manner in which alewives shall be taken therein. *(Note: Municipal rights in existence on January 1, 1974, which are not exercised for 3 consecutive years shall lapse 12 MRS §6131.)*

Article 5: To see if the Town will authorize the Selectmen to sell surplus alewives for one or more years, or take any action relative to the same.

Article 6: To see what sum the Town will vote to raise and appropriate for The Board of Selectmen for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$43,520

Budget Committee recommends: Vote 9-0 \$42,520

Article 7: To see what sum the Town will vote to raise and appropriate for Administration for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$247,831

Budget Committee recommends: Vote 9-0 \$248,831

Article 8: To see what sum the Town will vote to raise and appropriate for Town Clerk for The period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$46,000

Budget Committee recommends: Vote 9-0 \$46,000

Article 9: To see what sum the Town will vote to raise and appropriate for Assessing for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$46,220

Budget Committee recommends: Vote 9-0 \$46,220

Article 10: To see what sum the Town will vote to raise and appropriate for Code Enforcement & Planning for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$50,879

Budget Committee recommends: Vote 9-0 \$50,879

Article 11: To see what sum the Town will vote to raise and appropriate for Fire for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$81,038

Budget Committee recommends: Vote 9-0 \$81,038

Article 12: To see what sum the Town will vote to raise and appropriate for Ambulance for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$183,896

Budget Committee recommends: Vote 9-0 \$183,896

Article 13: To see what sum the Town will vote to raise and appropriate for Animal Control for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$11,826

Budget Committee recommends: Vote 9-0 \$11,826

Article 14: To see what sum the Town will vote to raise and appropriate for Public Works for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$459,500

Budget Committee recommends: Vote 10-0 \$459,500

Article 15: To see what sum the Town will vote to raise and appropriate for Transfer Station for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$209,666

Budget Committee recommends: Vote 10-0 \$209,666

Article 16: To see what sum the Town will vote to raise and appropriate for Library for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$36,495

Budget Committee recommends: Vote 9-0 \$36,495

Article 17: To see what sum the Town will vote to raise and appropriate for Recreation for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$51,900

Budget Committee recommends: Vote 6-2-1 \$51,900

Article 18: To see what sum the Town will vote to raise and appropriate for General Protection for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$232,538

Budget Committee recommends: Vote 9-0 \$232,538

Article 19: To see what sum the Town will vote to raise and appropriate for Social Services & Contributions for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$22,200

Budget Committee recommends: Vote 8-2 \$22,200

<i>Social Service & Contributions:</i>	<i>Community Services</i>	<i>8,200</i>
	<i>General Assistance</i>	<i>10,000</i>
	<u><i>Historical Society</i></u>	<u><i>4,000</i></u>
	<i>Total</i>	<i>22,200</i>

<i>Community Services:</i>	<i>Broadreach</i>	<i>1,000</i>
	<i>Midcoast Maine Community Action</i>	<i>1,000</i>
	<i>New Hope for Women</i>	<i>1,155</i>
	<i>Penquis Community Action</i>	<i>3,545</i>
	<i>Red Cross</i>	<i>500</i>
	<u><i>Life Flight Foundation</i></u>	<u><i>1,000</i></u>
	<i>Total</i>	<i>8,200</i>

Article 20: To see what sum the Town will vote to raise and appropriate for Facilities & Grounds for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$52,100

Budget Committee recommends: Vote 9-0 \$52,100

Article 21: To see what sum the Town will vote to raise and appropriate for the Capital Improvement Plan Reserves for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 4-0 \$402,900

Budget Committee recommends: Vote 9-0 \$400,900

Capital Improvement	Res 6/17 156,694Balance	FY-19 MGR	BC	BOS
Computer/Technology (Admin)	1500	1500	1,500	1,500
Assessment Review (Admin)	10,000	20000	20000	20,000
Records Restoration (Admin)	6500	1500	1500	1,500
Public Works Reserve (Plow Truck)	150,045	60000	60000	60,000
Ambulance Purchase	22265	15000	15000	15,000
Bridge Repair (Sandy Shores)	125,983	15,200	15,200	15,200
BLDG Improvements				
CAP BLDG Res (Alewife)	327,085			
Cemetery Improvements	11,750			
Comprehensive Plan	6000			
Dry Hydrant Install	8,127	2000	2000	2,000
FD Equipment Purchase (Fire Truck)	156694	25000	25000	25,000
Ambulance Equipment Reserve				
FD Digital Communications		2000	2000	2,000
Ambulance Equipment Reserve		3200	3200	3,200
Stretcher		2000	2000	2,000
Stair Chair		1000	1000	1,000
Road Improvement	1864	250,000	250,000	250,000
Hay Blower		2500	2500	2,500
TOTAL	827,813	400,900	400,900	400,900

Article 22: To see what sum the Town will vote to raise and appropriate for Personnel for the period July 1, 2018 to June 30, 2019.

Board of Selectmen recommends: Vote 5-0 \$188,971

Budget Committee recommends: Vote 9-0 \$188,971

Article 23: To see if the Town will vote to reduce the amount to be raised by taxation using estimated revenues for the Municipal Budget for the fiscal year July 1, 2018 to June 30, 2019.

Revenue	FY 18-19
Administration Income	12,000
Ambulance Fees	100,000
Boat Excise	5000
Building Permits	8200
Cable Franchise	11,000
Recreation Programing Fees	9,000
Excise Tax	625,000
Property Tax Interest	33,000
Investment Interest	10,250
Transfer Station Fees	3,000
Trash Bags	87000
Lien Costs	12000
Concealed Weapons	350
Planning Board	2,000
Tree Growth	9,000
Animal Control	2,000
Junk Yard Permits	150
Plumbing Permits	3,800
Town Clerk Fees	4,800
DOT/LRAP	54,000
General Assistance Reimbursement	5000
State Revenue Sharing	137,316
Entertainment Fees	300
Library	50
BETE	6,000
Veterans Exemption	2,400
Scrap Metal	0
MEMA Reimbursement (Fema EMA	2,700
Prison Hydrant Refund	6,756
Total:	1,155,072

- Article 24:** To see if the Town will vote to authorize the Selectmen to move up to 10% of unexpended balances, from various accounts as needed to provide for the continuity of public services.
- Article 25:** To see if the Town will vote to fix the 15th day of November, 2018 and the 15th day of May, 2019 as the due dates when assessed taxes shall be payable and to charge 7.00% per annum interest on all unpaid taxes after that date.
- Article 26:** To see if the Town will authorize the use of funds from the Fund Balance to cover annual abatements, or take any action relating to the same.
- Article 27:** To see if the Town will vote, pursuant to 36 MRSA §506, to authorize the Tax Collector to accept pre-payment of taxes not yet due or assessed to pay 3% interest on any prepaid taxes that are abated or act thereon.
- Article 28:** To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same.
- Article 29:** To see if the Town will vote to authorize the Selectmen and Treasurer, on behalf of the Town, to accept the proceeds of any payment on insurance claims for damage occurring to Town equipment and to allow the expenditure of funds as necessary to replace said equipment as they deem appropriate or act anything thereon.
- Article 30:** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to accept grants, insurance refunds, reimbursements or other funds received by the Town and apply these funds to the accounts the Selectmen deem appropriate.
- Article 31:** To see if the Town will vote to authorize the Selectmen, pursuant to 30-A MRS §5655, on behalf of the Town, to accept unconditional donations of property or money to supplement a specific appropriation already made, to reduce the tax assessment, to endow a municipal education fund, or to reduce permanent debt.
- Article 32:** To see if the Town will vote to authorize the Selectmen, pursuant to 30-A MRS §5654, on behalf of the Town, to accept conditional gifts of money or property in trust pending affirmative action by Town Meeting vote.

Given under our hands this _____ day of _____, A.D., 2018.

Wayne Luce , Chair

Roger Peabody, Vice Chair

Arnold D. Hill

James Kinney

Carole Courtenay

Selectmen for the Town of Warren

Assessors Report 2017-2018

James Murphy, Jr., Assessors Representative

Murphy Appraisal Services, Inc.

I have completed a proposal to the Board of Selectmen to complete a comprehensive in-house town revaluation over the next three to four years. Given that the last full revaluation was in 1994 it is long overdue for the base line assessing program to have a 'refit'. There will be contact with each property owner including delivering a property card to each owner. It does take time to be as transparent and communicative as possible.

The last revaluation in 1994 cost \$120,000. That revaluation was done with pen and paper. When I started in 1996 I took all of the property data and property sketches and loaded nearly 2800 property cards to the current system, a process that took nearly 2 years. Since then I have adjusted the base line values several times, the last time in 2007. We are long overdue.

Also part of this refit is the fact that the assessing program is required by our HARRIS-TRIO vendor to have a major technology upgrade. The current version of the programming to the new SQL version is a significant event. This event by itself would be challenging as at the same time I would like to move the assessing processes forward with the computer updating.

Currently there is \$10,000 in a reserve account for a revaluation. I am requesting \$20,000 in the FY 2018-2019 budget to add to this project with a total cost of \$90,000 spread out over 5 years of budgets. A complete door to door revaluation would cost upwards of \$180,000 to \$220,000 for an outside agency to complete.

With the new digital tax maps there is also the capability for our mapping vendor to generate more accurate acreage totals for each property owner. While this process would generate acreages on a 2 dimensional plane real land is three dimensional. Or put another way, a hilly parcel of land has more acreage than a flat parcel of land. Hence the 'more or less' on most large parcel deeds.

It is my intention to have this refit update and upgrade our system for the next 10-12 years. This project is a big deal. The market has stabilize since the 2008 market correction and I am starting to see signs of value appreciation in the general real estate market. Completing this project now ensures that we will not be caught short on the quality of the assessment.

As all markets are local I am seeing a drastic increase in the pace of vacant land sales. For a period of time there were no vacant land sales. This is encouraging as future economic development helps the taxation base. As Warren is primarily a residential bedroom community it is important to have new owners becoming part of the fabric of Warren.

The assessing process has gotten by since 1994 with a lot of maintenance and attention. Some of the values computed in the system are 'manufactured', meaning I have the proper value result but did not let the system calculate the value. This is dangerous as the system should not be personal to the user, it should be basic to the system.

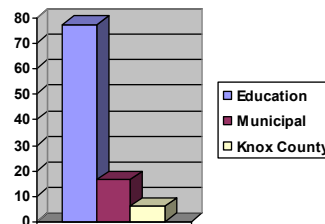
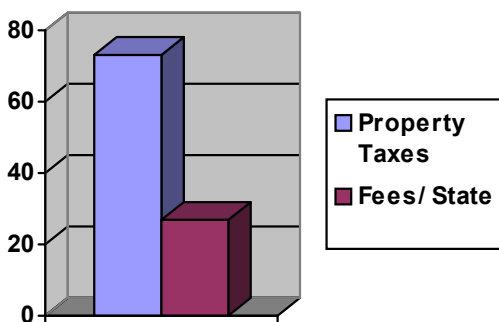
Available is the Homestead Exemption, Veterans Exemption, Blind Exemption and other programs that can assist at the town and state level. Please call me at 273-2421 if you have a question. I am usually scheduled for the Warren Town office on Fridays and every other Wednesday.

ASSESSMENT STATISTICS FOR FISCAL YEAR 2017-2018

Total Taxable Valuation-Real Estate	\$293,173,600
Total Taxable Valuation-Personal Property	<u>3,891,900</u>
Total Taxable Valuation	\$ 297,065,500

2017-2018 Homestead Exemption Valuation (projected) (\$20,000)	\$ 19,500,000
2016-2017 Homestead Exemption Valuation(\$15,000)	\$ 14,567,100
2015-2016 Homestead Exemption Valuation (\$10,000)	\$ 10,111,400

Commitment Date	August 16, 2017
Last day to appeal valuation	March 3, 2018
Tax (Mill) Rate	\$17.20 per \$1,000 of taxable value
Tax amount to be raised	\$ 5,109,526.60
Last Year	\$ 4,854,696



Revenue received from....

Property Taxes	73.1%
Other Fees/State	26.9%

And Expenses for.....

Education	77.3%
Municipal	16.6%
County	6.1%

Your Town Government Expenses

Board of Selectmen

\$ 51,975.00

Appropriation Expenditures:

PT Wages	\$ 6,300.00
Community Involvement	\$ 258.53
Consumable Supplies	\$ 34.75
Contingency	\$.00
Contract Services	\$ 2,660.92
Debt Stabilization	\$.00
Recognition	\$ 340.04
St. George River Agreement	\$ 2,745.00
Town Audit	\$ 9,200.00
Travel Reimbursement	\$ 69.12

TOTAL **\$21,608.36**

Under Expended **\$30,366.64**

Administration

\$275,219.00

Appropriation Expenditures:

FT Wages	\$ 141,217.46
PT Wages	\$ 520.00
Advertisement/Recruitment	\$ 687.20
Communications	\$ 2,113.25
Computer/Internet	\$ 7,507.47
Consumable Supplies	\$ 5,261.63
Contract Services	\$ 2,487.35
Dues/Subscriptions	\$ 4,924.65
Equipment Lease	\$ 3,792.64
Equipment Purchase	\$ 895.00
Legal Fees	\$ 10,309.84
Lien Discharges	\$ 12,573.10
Postage	\$ 11,189.63
Professional Development	\$ 1,116.00
Safety Compliance	\$ 100.38
Travel Reimbursement	\$ 941.93

TOTAL **\$205,637.53**

Under Expended **\$ 69,581.47**

Town Finance Information

Town Clerk

\$ 51,086.00

**Appropriation
Expenditures:**

FT Wages	\$ 37,475.66
PT Wages	\$ 1,893.51
Dues/Subscriptions	\$ 25.00
Elections/Town Meetings	\$ 3,238.87
Professional Development	\$ 293.91
Record Restoration	\$ 765.00
Town Reports	\$ 2,114.40
Travel Reimbursement	\$ 164.16
Voting Booths	\$.00

TOTAL \$ 45,970.51

Under Expended \$ 5,115.49

Assessing

\$ 42,600.00

**Appropriation
Expenditures:**

PT Wages	\$.00
Consumable Supplies	\$.00
Contract Services	\$ 40,455.49
Mapping	\$ 1,200.00
CAI Online	\$.00
Trio	\$.00
Professional Development	\$.00

TOTAL \$41,655.49

Under Expended \$ 944.51

Code and Planning

\$ 39,860.00

**Appropriation
Expenditures:**

PT Wages	\$ 35,616.20
Planning Board	\$.00
Planning Board Secretary	\$.00
Advertisement/Recruitment	\$ 250.28
Consumable Supplies	\$ 610.18
Dues/Subscriptions	\$ 297.45
Professional Development	\$ 256.00
Travel Reimbursement	\$ 916.96

TOTAL \$ 37,947.07

Under Expended \$ 1,912.93

Town Finance Information

Fire Protection

\$88,745.00

Appropriation

Expenditures:

FT Wages	\$ 23,034.33
PT Wages	\$ 22,240.50
EMA Director	\$.00
Communications	\$ 2,946.18
Consumable Supplies	\$ 256.43
Contract Services	\$ 7.50
Dues/Subscriptions	\$ 167.00
Equipment Purchases	\$ 3,008.76
Equipment Maintenance	\$ 1,415.91
Portable Fuel	\$.00
Professional Development	\$ 381.80
Safety Compliance	\$ 2,631.20
Small Equipment Maintenance	\$ 21.76
Vehicle Diesel	\$ 997.58
Vehicle Maintenance	\$ 911.78
Vehicle Gasoline	\$ 36.50

TOTAL \$58,057.23

Under Expended

\$30,687.77

Ambulance

\$ 175,190.00

Appropriation

Expenditures:

PT Wages	\$129,622.93
Communications	\$ 728.17
Computer/Internet	\$ 719.88
Consumable Supplies	\$ 8,813.34
Contract Services	\$ 19,828.80
Dues/Subscriptions	\$ 1,035.00
Equipment Purchase	\$.00
Equipment Testing	\$.00
Professional Development	\$ 1,205.00
Safety Compliance	\$ 640.74
Laundry	\$.00
Small Equipment Maintenance	\$ 354.00
Vehicle Diesel	\$ 2,319.87
Vehicle Maintenance	\$ 1,435.59

TOTAL \$166,703.32

Under Expended

\$ 8,486.68

Town Finance Information**Animal Control****\$ 11,880.00****Appropriation
Expenditures:**

PT Wages	\$ 4,817.04
PT Wages – Second	\$.00
Communications	\$ 603.71
Consumable Supplies	\$.00
Contract Services	\$ 5311.60
Equipment Services	\$.00
Safety Compliance	\$.00
Travel Reimbursement	<u>\$ 384.75</u>
TOTAL	\$ 11,117.10

Under Expended**\$ 762.90****Public Works****\$432,410.00****Appropriation
Expenditures:**

FT Wages	\$152,782.53
PT Wages	\$ 15,646.90
OT Wages	\$ 25,502.18
Communications	\$ 683.85
Computer/Internet	\$ 1,144.75
Consumable Supplies	\$ 575.07
Contract Services	\$ 4,266.00
Culverts	\$ 7,274.40
Drug/Alcohol Testing	\$ 460.00
Dues/Subscriptions	\$.00
Equipment Purchase	\$.00
General Supplies	\$ 14,535.98
Gravel/Stone	\$ 15,354.00
Portable Fuel	\$ 25.85
Professional Development	\$ 548.00
Road Maintenance	\$ 16,915.55
Safety Compliance	\$ 2,202.79
Salt & Sand	\$ 69,318.35
Signage	\$ 812.15
Small Equipment Maintenance	\$ 3,108.63
Travel Reimbursement	\$ 46.44
Uniform Allowance	\$ 614.97
Vehicle Diesel	\$19,480.26
Vehicle Maintenance	\$65,256.75
Vehicle Gasoline	<u>\$ 2,861.51</u>

TOTAL**\$419,416.91****Under Expended****\$ 12,993.09**

Town Finance Information**Transfer Station****\$201,785.00****Appropriation
Expenditures:**

PT Wages	\$ 47,311.43
Communications	\$ 386.53
Consumable Supplies	\$ 34.26
Contract Services	\$ 1,134.00
Equipment Purchase	\$.00
Landfill Maintenance	\$ 1,000.00
Landfill Monitoring	\$ 3,750.00
Professional Development	\$.00
Household Hazardous	\$.00
Recycling Operation	\$ 15,079.24
Safety Compliance	\$.00
Septic Disposal	\$.00
Signage	\$.00
Small Equipment Maintenance	\$.00
Tipping Fees	\$ 68,252.73
Trash Bags	\$.00
Tire Disposal	\$ 622.50
Transportation	\$ 32,857.00
Travel Reimbursement	\$ 193.86
Vehicle Diesel	\$ 182.76
Vehicle Maintenance	\$ 22.00
Vehicle Gasoline	\$.00
TOTAL	\$ 170,826.31

Under Expended \$ 30,958.69**Library****\$ 36,115.00****Appropriation
Expenditures:**

PT Wages	\$ 26,873.08
Book Purchases	\$ 4,404.12
Communications	\$ 454.84
Computer/Internet	\$ 2,802.17
Consumable Supplies	\$ 544.56
TOTAL	\$ 35,078.77

Under Expended \$ 1,036.23

Town Finance Information

Recreation

\$ 48,712.00

**Appropriation
Expenditures:**

PT Wages	\$ 30,251.68
Communications	\$ 435.02
Computer/Internet	\$.00
Consumable Supplies	\$ 98.88
Contract Services	\$ 1,260.00
Equipment Purchase	\$.00
Field Maintenance	\$ 1,610.00
Portable Fuel	\$ 106.51
Professional Development	\$.00
Programs	\$ 12,630.86
Safety Compliance	\$.00
Small Equipment Maintenance	\$ 291.36
Travel Reimbursement	\$ 986.62
Vehicle Maintenance	\$.00
Vehicle Gasoline	\$.00

TOTAL \$ 47,669.93

Under Expended \$ 1,042.07

Personnel

\$ 176,958.00

**Appropriation
Expenditures:**

Benefit Accrual	\$.00
FICA & Medicare	\$58,431.72
Health Insurance	\$77,132.82
Retirement	\$ 1,999.96
Insurance Reimbursement	\$12,192.90
Personnel Performance	\$.00
Unemployment	\$10,660.00

TOTAL \$160,417.40

Under Expended \$ 16,540.60

General Protection

\$ 219,125.00

**Appropriation
Expenditures:**

Dispatch	\$101,408.00
Firefighter Accident Coverage	\$ 1,428.00
Hydrants	\$ 43,380.84
Insurance Deductibles	\$ 250.00
Property/Casualty	\$ 26,800.00
Sports Accident	\$ 2,015.00
Street Lights	\$ 2,055.81
Surety Bond	\$.00
Workers Comp	\$ 29,394.40

TOTAL \$206,732.05

Under Expended \$ 12,392.95

Town Finance Information

Social Services & Contributions

Appropriation

\$ 27,245.00

Expenditures:

Community Services	\$ 13,488.00
General Assistance	\$ 8,598.00
Historical Society	\$ 4,000.00
Tidelands Coalition	\$.00
	<u>\$ 26,086.50</u>

Under Expended

\$ 1,158.50

Facilities & Grounds

\$78,350.00

Appropriation

Expenditures:

Alewife Building/Equipment	\$.00
Brick School Maintenance	\$.00
Building Maintenance & Grounds	\$12,501.88
Cemeteries	\$25,766.74
Consumable Supplies	\$ 709.30
Contract Services	\$ 7,279.91
Electricity	\$ 9,458.43
Heating Fuel	\$ 9,910.63
Monument Lot	\$ 185.97
Payson Park Maintenance	\$ 1,170.00
Portable Fuel	\$ 11.71
Sewer	\$ 744.00
Trash Removal	\$ 130.00
Water	\$ 855.61
Woolen Mill Park	<u>\$ 297.64</u>

TOTAL

\$69,021.82

Under Expended

\$ 9,328.18

Indebtedness

\$ 5,000.00

Appropriation

Expenditures:

Debt Services	\$.00
TOTAL	\$.00

Unspent

\$.00

Capital Improvement

ACCOUNT NAME	ANNUAL APPROPRIATION	TRANSFER IN FROM RESERVE	TRANSFER OUT TO RESERVE	TOTAL AVAILABLE	TOTAL EXPENDITURES
	-				
CAPITAL IMPROVEMENTS	-			-	
ADMIN EQUIPMENT	7,452.00	1,320.00		8,772.00	8,772.00
ADMIN - VEHICLE LIFE CYCLE	-			-	
AD EQUIPMENT RESERVE	-			-	
AMBULANCE DEPT REPURCH	20,000.00	138,351.00		158,351.00	158,351.00
AMBULANCE DEPT RESERVE	-			-	
BRIDGE REPAIR	21,155.00	19,357.00		40,512.00	40,512.00
BUILDING IMPROVEMENTS	20,000.00	4,221.00		24,221.00	24,221.00
CAPITAL BUILDING RESERVE	-			-	
CEMETERY RESERVE	11,750.00		(11,750.00)	-	
COMPREHENSIVE PLAN RESERVE	1,500.00		(1,500.00)	-	
DRY HYDRANT INSTALL	-			-	
DRY HYDRANT RESERVE	-	5,720.68		5,720.68	5,720.68
FIRE EQUIPMENT RESERVE	15,450.00		(831.50)	14,618.50	14,618.50
FIRE DEPT RESERVE	20,000.00		(20,000.00)	-	
PAYSON PARK RESERVE	-			-	
PUBLIC WORKS RESERVE	20,000.00	136,397.00		156,397.00	156,397.00
PUBLIC WORK EQUIPMENT	-			-	
PUBLIC WORKS RESERVE	-			-	
RECREATION RESERVE	-			-	
ROAD IMPROVEMENTS	78,210.00	121,515.85		199,725.85	199,725.85
PW - SIGNS	9,550.00		(9,550.00)	-	-
TRANSFER STATION - RESERVE	-			-	-
REC DEPARTMENT - RESERVE	-			-	-
ROAD IMPROVEMENTS	-			-	-
TRANSFER STATION - D	7,000.00		(7,000.00)	-	-
RECORD RESTORATION	1,000.00		(1,000.00)	-	-
	-			-	-
	233,067.00	426,882.53	(51,631.50)	608,318.03	608,318.03

	<u>Education</u>	
Appropriation	\$3,924,150.300	
Expenditures:		
MSAD #40		\$3,867,750.00
Under Expended		\$ 56,400.00

	<u>County Tax</u>	
Appropriation	\$296,420.00	
Expenditures:		
Knox County Tax		\$296,413.65
Under Expended		\$ 6.35

	<u>Alewife Report</u>	
Receipts	\$111,925.00	
Expenditures		
Phone		\$ 264.32
Materials Bought		\$ 794.01
Miscellaneous		\$55,399.17
Transferred to Capital Building Fund		\$33,292.50

	<u>Tax Collector's Report</u>	
Commitment		\$4,766,073.60
Homestead Reimbursement		\$ 81, 902.34
Supplemental		\$ 2,108.00
Abatements		\$ 4,813.60
Less Collections and Credits		\$4,470,554.32
2016 Taxes Receivable as of 06/30/2016		\$ 290,705.68

Revenue

Administrative Income	\$ 13,117.20
Ambulance Income	\$ 100,568.03
Boat Excise	\$ 5,900.60
Building Permits/CEO	\$ 13,093.00
Cablevision Income	\$ 15,226.50
Recreation Income	\$ 9,127.00
Excise Tax – Auto	\$765,496.66
Interest on Taxes	\$ 33,401.15
Interest Earned/Investments	\$ 23,678.93
Landfill Income	\$111,001.10
Lien Cost	\$ 26,591.55
Miscellaneous Income	\$ 401.84
Concealed Weapons	\$ 260.00
Planning Board Fees	\$ 1,731.60
Tree Growth	\$ 8,676.74
Animal Control Income	\$ 4,200.00
Veterans	\$ 2,362.00
Junk Yard	\$ 150.00
Plumbing Permits	\$ 5,580.00
Town Clerk Fees	\$ 4,862.25
Clam License Fees	\$.00
DOT/LRAP	\$ 52,740.00
General Assistance Reimbursement	\$ 3,023.82
State Revenue Sharing	\$227,910.18
Homestead Act	\$109,901.00
Woolen Mill Park	\$.00
Entertainment Revenue	\$ 86.75
Fund Balance	\$.00
Grants Received	\$ 31,127.34
Library Income	\$ 103.10
Sale of Town Property	\$ 30,302.37
Scrap Metal	\$ 806.80
Workers Comp Dividends	\$ 2,615.00
Insurance Claims	\$.00
MEMA Reimbursement	\$ 2,169.60
BETE	\$ 4,780.00
Prison Hydrant Refund	<u>\$ 6,755.94</u>
GRAND TOTALS	\$1,617,748.05

UNPAID 2017 REAL ESTATE TAXES as of 6-30-17

Tax payments for 2017 were due (1ST payment) 11-15-16 and (2ND Payment) 05-15-17

This list reflects taxes that were not paid as of year-end 06-30-17

Remember our Tax year is July 1 to June 30

ADKINS, RENEE E.	1171.16	BUTCHER, LAKSHMI	1318.08
AHLHOLM, BETH	4769.28	CARLETON, ROBIN	502.98
AHLHOLM, BETH	1379.16	CARTER, KHRISTY M.	1138.86
AHLHOLM, LUCINDA S.	40.50	CAVIC, JENEVA K.	
AHLHOLM, LUCINDA S.	103.76	TOWN TAX ACQUIRED	94.77
AKERS, SUSAN T. & HAMILL, RALPH	105.01	CHAMPAGNE, PHILLIP A.	745.20
ALEX, STEPHEN & VALERIE	2151.59	CHARLSON, JENNIFER T.	601.02
ALLEN, COREY	634.23	COLPRITT, ROBERT E. SR. HEIRS	1255.50
ANDREWS, MARY LYSBETH	1909.98	COX, WALTER	670.61
AREY, ANTHONY	1948.86	CROCKETT, ANNA MAY	889.38
AREY, ANTHONY	1091.88	CROCKETT, LINETTE S.	952.47
AREY, ANTHONY	1255.50	CUCCINELLO JR., DOMENIC P. &	
AREY, ANTHONY	1304.10	MARGARET	2517.48
AREY, ANTHONY	3680.64	D.L.O., LLC	659.34
AREY, ANTHONY I.	1334.88	DAVIS JR., CRAIG A. & STEPHANIE	615.60
AREY, ANTHONY I.	727.38	DAVIS, GARY	1976.40
AREY, LENNY E.	2423.52	DICKINSON, MARC S.	285.21
ATWOOD, DIANE	3414.96	DINSE, JEFFERY P.	878.04
ATWOOD, GEORGE N. &		DINSMORE, GEORGE	1166.77
LIBBY, ELIZABETH	2020.14	DOAK, LEXI BL, MANK AMY & KIRBY	1347.19
AUCIELLO, JOSEPH & SHLOMIT	1190.70	DODGE, PAUL	1035.18
AVILA, FLORENCE M.	1104.84	DOUCETTE, MICHAEL	331.29
BARNARD SR., RUSTON N. & LORNA	1569.78	DOUCETTE, MICHAEL	1321.92
BATTY JR., JAMES F.	1341.59	DOUGLAS, MICHELLE	3952.80
BEAN, VALERIE B.	675.54	DROWATZKY, LEON &	
BEAUPRE, STEPHEN H. & ALANA S.	1496.88	FOGG, PATRICIA	499.71
BELCHER, JAMES H.V. &		DYER, DONALD & KELLY	144.18
ANDERSON, BE	2321.46	EMERY JR., ROBERT N.	625.32
BENNER, CHAD W.	1296.35	EMERY JR., ROBERT N.	2327.94
BILLINGS, LAURA & EDWARD R.	967.80	EMERY JR., ROBERT N.	1148.58
BISHOP, PETER R.	40.50	EMERY JR., ROBERT N.	11685.06
BISHOP, PETER R.	2012.04	EMERY JR., ROBERT N.	4944.24
BLACKINGTON, TODD A.	1486.21	EMERY, TIFFANY JANE	1222.29
BLACKMAN, DONALD A.	12.15	ERICKSON JR., HENRY A.	1150.20
BLACKMAN, DONALD A.	617.92	ERICKSON JR., HENRY A.	1242.54
BLUE, DWIGHT & MAGGI R.	3042.36	EUGLEY, CLIFFORD R.	1359.18
BLUM, PATRICK & MARI	591.68	FALES, DOUGLAS & CATINA	1263.60
BOWMAN, JOSEPH P.	233.28	FERGUSON, SUSAN	756.54
BOWMAN, JOSEPH P.	424.44	FIELD IV, GEORGE & ANGELA	1821.16
BOWMAN, JOSEPH P.	413.10	FIELD, JULIA	664.20
BOYNTON, GREGORY R.	1193.94	FOGG, EUGENE & TRUCY	1114.56
BRAZIER, HAILEY	130.41	FRENCH, MICHAEL A. & REBECCA L.	592.13
BREAKWATER HOLDINGS, INC.	768.23	GIBSON, DAISY & GEORGE A.	
BURKE, STEPHEN	988.20	(HEIRS OF)	24.49
BURNS, JONATHAN & PATRICIA	191.16	GIESEMAN, JAMIE & ANGELA	100.44
BUTCHER, LAKSHMI	4510.99	GIESEMAN, PERRY	567.00

GIESEMAN, PERRY A.	1341.36	873.33	
GLAUDE, THOMAS	77.76	IVEY, RICHARD J. & KIM M.	278.94
GLAUDE, THOMAS	2055.78	JACKSON, DEBORAH HATCH	288.36
GLAUDE, THOMAS	234.90	JACQUES, JESSIE E.; TRUSTEE	426.06
GOULD, DAVID P.	489.24	JAMESON, KEVIN A.	1325.97
GRAHAM, ROBERT M.	1276.56	JOHNSON, CHAD S.	469.80
GRANT, RANDALL C.	362.68	JOHNSON, MARILYN J.	406.62
GRANT, SHIRLEY	1226.84	JOHNSON, MARILYN J.	2010.42
GRANT, SHIRLEY E.	580.77	JONES, JONATHAN R.	944.46
GRAY, HEATHER D.	1286.28	JONES, KEITH W. &	
GRAY, JOHN & LISA	390.42	RICHARDS, LINDA	1769.04
GRAY, KENNETH J.	1355.94	JONES, KEITH W. &	
GRINDLE, AARON WAYNE	495.72	RICHARDS, LINDA	1641.06
GRONDIN, R; CLEAVES, T; BEMIS, J. &		KALER, SANDRA L.	434.16
CONARY, W.	906.75	KENNISTON, GEOFFREY	2279.34
GROVER, ALTON	210.60	KING JR., RICHARD J. & BRENDA	508.62
HALL, GEORGE & SONS, INC.	81.00	KINNEY, GENEVA	509.49
HALL, GEORGE & SONS, INC.	85.86	KINNEY, GENEVA	427.68
HALL, GEORGE & SONS, INC.	63.18	KINNEY II, JAMES E.	1935.40
HALL, GEORGE & SONS, INC.	68.04	KINNEY II, JAMES E.	2781.54
HALL, GEORGE & SONS, INC.	108.54	KINNEY, JAMES R., HEIRS OF	493.29
HALL, GEORGE & SONS, INC.	11.34	KNOWLTON II, WILLIAM J.	136.08
HALL, GEORGE & SONS, INC.	79.38	LEACH, WAYNE, DEVISES OF LEACH,	
HALL, GEORGE & SONS, INC.	68.04	PAULINE, PERS REP	981.48
HALL, GEORGE & SONS, INC.	1969.92	LEAR, CRAIG	604.26
HALL, GEORGE & SONS, INC.	667.44	LEIGHTON, LODY L. & HARRY J.	4759.56
HALL, GEORGE & SONS, INC.	4092.12	LEON, MAGDALINE BUDDINGTON	2219.40
HALL, GEORGE & SONS, INC.	508.68	LEWIS, CRAIG	2314.98
HALL, GEORGE & SONS, INC.	541.08	LEWIS, JOSEPH M. & CHASE, ASHLEY	601.02
HALL, GEORGE & SONS, INC.	516.78	LEWIS, JUSTIN D.	2008.80
HALL, GEORGE & SONS, INC.	534.60	LITTLEHALE, ROBERT L. & BARBARA	200.72
HALL, GEORGE & SONS, INC.	510.30	LUCE, WAYNE G.	2352.24
HALL, GEORGE & SONS, INC.	520.02	LUFKIN, RONALD P.	1665.36
HALL, GEORGE & SONS, INC.	64.80	MAGBIE, HUGH & MARY GALE	1637.82
HAMAR, TRAVIS A. & BROOKE A.	1236.06	MANSFIELD, CHARLES	383.94
HAMILL, DOUGLAS A. & SUSAN T.	1307.34	MANSFIELD, CHARLES & MICHAUD,	
HANKS, JUSTIN D.	726.91	TAMMIE	1905.12
HARDING, PAUL	2282.58	MANSFIELD, SCOTT & DARLA	925.88
HARDY-FULLER, MARIE ET AL	2624.40	MARTIN, DEAN C. & KALI S.	1934.28
HARRIMAN, JAMES L. & NICOLE R.	1701.00	MCCARTY, GLEN	1040.04
HARRIMAN, TINA	1830.60	MCGLINCEY, CHRISTOPHER M.	8.91
HASKELL, MARK S. & SUSAN J.	2990.52	MCGLINCEY, CHRISTOPHER M.	247.05
HENRY, ARTHUR D.	2407.32	MCMAHAN, DONALD E. & JUDITH A.	9.90
HILL, CHARLES & MARIANNE	539.46	MERRILL, ROBERT R.	105.30
HILL, CHARLES & MARIANNE	2005.56	MESERVEY, WILLIAM R.	1146.03
HILL, CHARLES & MARIANNE	416.34	MILLER, WESLEIGH B. & ANGELA	1136.72
HILL, CHARLES & MARIANNE	2094.66	MILLS, LYNDA H.	230.85
HILL, PAMELA A.	1027.08	MILLS, STEPHANIE J. & PATRICK	1519.56
HOLBROOK, SCOTT W. & KUHN,		MILLS, STEPHEN L.	2585.52
PATRICIA	683.64	MILLS, STEPHEN L.	552.42
HOPKINS, ROBERT H.	1663.74	MONROE, MICHAEL S. & MARTHA S.	341.97
HUNT, GEORGIA A.	1760.94	MONROE, ROBERT B.	226.80
INGLING, PATRICIA M.		MORGAN, JOHN & LENA; TRUSTEES	3226.43

NASON, MIRANDA-LEE	649.62	17.31	
NELSON, CARRIE E.	853.74	STEWART, JAMES D. & ELSA S.	2052.28
NEWMAN, JUDITH L.	1402.92	STUDLEY, GARY	1062.72
NOYES, ALBERT BENJAMIN	311.31	SUTELA, SONJA F.	272.16
OBUCHON, SHANE M.	626.13	SUTELA, SONJA F.	1749.60
OLSEN, CLIFTON F. SR. & LESLIE	965.52	SWAN, JAMES & VIKKI	468.18
OSDEN-CHARRON, JAMES & CHARRON, NE.	635.09	TABBUTT, SHIRLEY M.	1425.60
OVERLOCK, DWIGHT L. & SHERYL L.	384.75	TALLBERG, LYNN	1060.29
OVERLOCK, DWIGHT L. & SHERYL L.	543.51	TAYLOR, BRENDA M.	1803.06
OVERLOCK, DWIGHT L.	234.09	THE NET SHOP, LLC	1935.90
OVERLOCK, MYRON C.	504.63	THOMPSON, RUTH	3390.66
OVERLOCK, MYRON C.	1568.16	THOMPSON, STEVE	197.44
OVERLOCK, MYRON C.	481.95	THOMPSON, TESSIE F. & VERNON	674.31
PARKER, ORRIN M. & AMBER M.	417.96	TIBBETTS, LAWRENCE K.	113.40
PATTERSON, MATTHEW T. & SUSAN	1687.01	TOZIER, LAUREN A. & SANTEE	
PEABODY, BRADLEY D.	555.52	VOSE, VICTORIA	2011.18
PENDLETON, JACOB R.	1078.11	WALSTON, GREGORY	435.86
PETTEE, IRENE C.	1304.10	WALTON, MARK A. & ROXANNE J.	1565.73
QUINN, HELENE M.	406.53	WALTON, WILLIAM	
REED, BRIAN S.	1840.32	TOWN TAX ACQUIRED	150.66
RHYS, JESSICA B.	2187.00	WASGATT, WESLEY; ET AL	3230.28
RICHARDSON, DAREN & SHARON	1224.72	WATSON, DEBORAH A.	988.20
RIPLEY JR., DOUGLAS W. & TERRA	1214.19	WELLINGTON, RICHARD &	
ROBBINS, KIM M.	1006.02	ARGUIN, ALICE	1213.38
ROBINSON, OLIVIA	71.28	WENTWORTH, JOAN F.	1273.96
ROBINSON, STERLING B.	2732.94	WHEATON, AARON T.	719.28
ROBINSON, STERLING B.	22.68	WILEY, GLENN L.	77.76
ROBINSON, STERLING B.	1511.46	WILEY, GLENN L.	42.12
ROBINSON, STERLING B.	369.36	WILEY, HOWARD L.	422.82
ROBINSON, TERRY W.	239.76	WILEY, HOWARD. L.	22.23
ROGERS, KRISTAL J.	869.94	WILEY, JAMES & KAREN R.	2781.54
ROGERS, STEVEN C. & DEBORAH A.	1777.14	WILLIAMS, ERICA J.	2178.90
ROSE, BROOKLYN A.	780.84	WILLIAMS, GEORGE N. SR. &	
SAUNDERS, MICHAEL A. & TAMALYN	938.79	WILLIAMS, GEORGE N. JR.	1725.30
SAWYER, PAMELA	1694.52	WINCHENBACH, DANNY	134.46
SCOTT, SUSAN C.	1945.62	WITHAM, MARIA D.	842.40
SEWELL, BRUCE W.	1424.79	WOOD, DIANE M.; TRUSTEE PAUL K.	
SHEGIRIAN, JACQUELYN G. & GARDNER	71.16	WOOD SEVEN TREE TRUST1451.26	
SIMMONS, BRANDON	307.80	WOOD, PATRICIA R.	984.96
SIMMONS, DANIEL R.	916.92	YAWDIK, CYNTHIA & MICHAEL B.	865.89
SIMONS, FLORINE	247.86	YORK, MICHAEL & KIMBERLY	3411.72
SIMONS, FLORINE	299.70	YOUNG, DALE	358.83
SMALLEY, JASON	2613.06		
SMITH, KIMBERLEE J.	362.88		
SMITH, MARJORIE A. DEVISES OF	1066.18		
SNELL, SCOTT	1046.52		
SOMMERS, KATHLEEN M.	389.61		
STAIRS, JEAN	1381.86		
STARRETT, MICHAEL	2138.40		
STEAMSHIP NAVIGATION CO. INC.	445.50		
STETSON, LAURI			

UNPAID 2016 REAL ESTATE TAX LIENS as of 06-30-2017

ANDREWS, MARY LYSBETH	1966.40	KNOWLTON II, WILLIAM J.	134.40
AREY, LENNY	2473.60	LEAR, CRAIG	596.80
ATWOOD, DIANE	2970.81	LEWIS, JOSEPH M. & CHASE, ASHLEY	326.61
AUCIELLO, JOSEPH & SHLOMIT	152.02	LEWIS, JUSTIN D.	1778.99
BARNARD SR., RUSTON N. & LORNA	1550.40	LUCE, WAYNE G.	2403.20
BEAN, VALERIE B.	747.20	LUFKIN, RONALD P.	1724.80
BEAUPRE, STEPHEN H. & ALANA S.	1558.40	MANSFIELD, CHARLES	459.20
BELCHER, JAMES H.V. & ANDERSON, BE.	1100.79	MANSFIELD, CHARLES & MICHAUD, TAMMIE	1881.60
BISHOP, PETER R.	40.00	MARTIN, DEAN C. & KALI S.	1990.40
BISHOP, PETER R.	2067.20	MCCARTY, GLEN	553.60
BOWMAN, JOSEPH P.	230.40	MERRILL, ROBERT R.	104.00
BOWMAN, JOSEPH P.	419.20	MILLS, STEPHANIE J. & PATRICK	1500.80
BOWMAN, JOSEPH P.	408.00	MILLS, STEPHEN L.	2633.60
BOYNTON, GREGORY R.	710.13	MILLS, STEPHEN L.	545.60
CARTER, KHRISTY M.	824.58	NELSON, CARRIE E.	923.20
CHARLSON, JENNIFER T.	121.47	NEWMAN, JUDITH L.	734.48
COLPRITT SR., ROBERT E.: HEIRS	1145.83	PETTEE, IRENE C.	1368.00
CROCKETT, ANNA MAY	958.40	PHILBRICK JR., HARRY E. & TANYA	1934.40
CUCCINELLO JR., DOMENIC P. & MARGARET	2486.40	RHYS, JESSICA B.	98.56
DAVIS, GARY	1790.12	ROBINSON, STERLING B.	2779.20
DINSE, JEFFERY P.	867.20	ROBINSON, STERLING B.	22.40
DORITY, DANA	1033.60	ROBINSON, STERLING B.	1492.80
DOUGLAS, MICHELLE	3904.00	ROBINSON, STERLING B.	364.80
EMERY JR., ROBERT N.	1149.60	ROGERS, STEVEN C. & DEBORAH A.	1835.20
EMERY JR., ROBERT N.	1134.40	SAWYER, PAMELA	1753.60
EMERY JR., ROBERT N.	1540.80	SIMMONS, BRANDON	304.00
EMERY JR., ROBERT N.	4883.20	SIMMONS, DANIEL R.	985.60
EMERY JR., ROBERT N.	1422.40	SMALLEY, JASON	2580.80
EUGLEY, CLIFFORD R.	1248.00	STAIRS, JEAN	1364.80
FALES, DOUGLAS & CATINA	827.20	STEAMSHIP NAVIGATION CO. INC.	440.00
FERGUSON, SUSAN	76.80	STUDLEY, GARY	63.61
GLAUDE, THOMAS	232.00	SUTELA, SONJA F.	268.80
GLAUDE, THOMAS	1331.20	SUTELA, SONJA F.	1808.00
GRANT, SHIRLEY	396.50	TABBUTT, SHIRLEY M.	1488.00
GRAY, HEATHER D.	1339.20	THE NET SHOP, LLC	1912.00
GRAY, KENNETH J.	489.60	THOMPSON, RUTH	3348.80
GRINDLE, AARON WAYNE	1291.20	TIBBETTS, LAWRENCE K.	112.00
HAMILL, DOUGLAS A. & SUSAN T.	1127.20	TOZIER, LAUREN A. & SANTEE, TAWNIA	766.40
HARDING, PAUL	1760.00	WALTON, WILLIAM	
HARRIMAN, JAMES L. & NICOLE R.	1888.00	TOWN TAX ACQUIRED	38.80
HARRIMAN, TINA	2900.80	WASGATT, WESLEY; ET AL	100.65
HASKELL, MARK S. & SUSAN J.	1034.40	WELLINGTON, RICHARD & ARGUIN	1278.40
HILL, CHARLES & MARION	1094.40	WILEY, GLENN L.	38.40
HILL, PAMELA A.	1819.20	WILEY, GLENN L.	20.80
HUNT, GEORGIA A.	401.60	WILLIAMS SR., GEORGE N. & WILLIAMS JR., GEORGE N.	1704.00
JOHNSON, MARILYN J.	932.80	YORK, MICHAEL & KIMBERLY	3292.31
JONES, JONATHAN R.			
JONES, KEITH W. & RICHARDS, LINDA	1747.20		
JONES, KEITH W. & RICHARDS, LINDA	1620.80		

UNPAID REAL ESTATE TAX LIENS as of 06-30-2017

UNPAID 2015 REAL ESTATE TAX LIENS

as of 06-30-2017 (6 month tax bill)

AREY, LENNY E.	1236.80
BARNARD SR., RUSTON N. & LORNA	775.19
BEAUPRE, STEPHEN H. & ALANA S.	779.20
BOWMAN, JOSEPH P.	115.20
BOWMAN, JOSEPH P.	209.60
BOWMAN, JOSEPH P.	204.00
CUCCINELLO JR., DOMENIC P. & MARGARET	1243.20
DINSE, JEFFERY P.	433.60
EMERY JR., ROBERT N.	5770.40
EUGLEY, CLIFFORD R.	711.20
FALES, DOUGLAS & CATINA	624.00
FERGUSON, SUSAN	413.60
GLAUDE, THOMAS	38.40
GLAUDE, THOMAS	116.00
GRAY, KENNETH J.	697.58
HAMILL, DOUGLAS A & SUSAN T.	645.60
HARRIMAN, JAMES L. & NICOLE R.	880.00
HARRIMAN, TINA	944.00
HASKELL, MARK S. & SUSAN J.	1450.40
HILL, PAMELA A.	1648.44
HUNT, GEORGIA A.	909.60
JOHNSON, MARILYN J.	200.80
JONES, JONATHAN R.	466.40
JONES, KEITH W. & RICHARDS, LINDA	873.60
JONES, KEITH W. & RICHARDS, LINDA	810.40
KNOWLTON, WILLIAM J., II	67.20
LEAR, CRAIG & AMY	298.40
LUCE, WAYNE G.	1201.60
LUFKIN, RONALD P.	362.40
MANSFIELD, CHARLES	229.60
MANSFIELD, CHARLES & MICHAUD, TAMMIE	940.80
MARTIN, DEAN C. & KALI S.	711.09
MERRILL, ROBERT R.	52.00
MILLS, STEPHANIE J. & PATRICK	750.40
MILLS, STEPHEN L.	1316.80
MILLS, STEPHEN L.	272.80
NELSON, CARRIE E.	461.60
PHILBRICK JR., HARRY E. & TANYA	967.20
ROBINSON, STERLING B.	1389.60
ROBINSON, STERLING B.	11.20
ROBINSON, STERLING B.	746.40
ROBINSON, STERLING B.	182.40

SAWYER, PAMELA	801.28
SIMMONS, BRANDON	152.00
SIMMONS, DANIEL R.	492.80
SMALLEY, JASON	1290.40
STAIRS, JEAN	438.14
STEAMSHIP NAVIGATION CO. INC.	220.00
SUTELA, SONJA F.	134.40
SUTELA, SONJA F.	904.00
TABBUTT, SHIRLEY M.	744.00
THE NET SHOP, LLC	956.00
THOMPSON, RUTH	1674.40
TIBBETTS, LAWRENCE K.	56.00
WALTON, WILLIAM	
TOWN TAX ACQUIRED	106.40
WELLINGTON, RICHARD & ARGUIN	637.48
WILLIAMS SR., GEORGE N. & WILLIAMS JR., GEORGE N.	852.00

UNPAID 2014 REAL ESTATE TAX LIENS

as of 06-30-2017

FERGUSON, SUSAN	832.37
STEAMSHIP NAVIGATION CO. INC.	442.75
WALTON, WILLIAM	
TOWN TAX ACQUIRED	214.13

UNPAID 2013 REAL ESTATE TAX LIENS

as of 06-30-2017

FERGUSON, SUSAN	747.47
STEAMSHIP NAVIGATION CO. INC.	443.61
WALTON, WILLIAM	
TOWN TAX ACQUIRED	211.47

UNPAID 2012 REAL ESTATE TAX LIENS

as of 06-30-2017

STEAMSHIP NAVIGATION CO. INC.	735.00
WALTON, WILLIAM	
TOWN TAX ACQUIRED	195.51

UNPAID 2011 REAL ESTATE TAX LIENS

as of 06-30-2017

STEAMSHIP NAVIGATION CO. INC.	700.00
WALTON, WILLIAM	
TOWN TAX ACQUIRED	186.20

UNPAID REAL ESTATE TAX LIENS as of 06-30-2017

2010

STEAMSHIP NAVIGATION CO. INC. 682.44

2009

STEAMSHIP NAVIGATION CO. INC. 682.44

2008

STEAMSHIP NAVIGATION CO. INC. 656.59

2007

STEAMSHIP NAVIGATION CO. INC. 615.23

2006

STEAMSHIP NAVIGATION CO. INC. 372.68

UNPAID 2016 PERSONAL PROPERTY TAXES as of 06-30-2016

AHLHOLM, INC.	88.00
AREY, ANTHONY	320.00
AREY, SHERRILL	320.00
BOULDER HILL WOODWORKS (RICHARD WARNER)	57.60
BOWLEY'S GARAGE	24.00
BROOKS INTERNATIONAL	40.00
EMERY CONSTRUCTION (ROBERT EMERY)	14.40
FROM THE GROUND UP (LENNY AREY)	160.00
HANDY PORTABLE TOILETS	80.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	121.60
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	20.80
SCHOOL HOUSE FARMS (WILLIAM BECKWITH)	24.80
SEWALL CONSTRUCTION (BRUCE SEWALL)	160.00
WARREN DENTAL ASSOCIATES	8.00
WARREN RAPID LUBE	160.00
WARREN TRUE VALUE	87.40*
WHITE OAK FARMS (VINCENT & BETH AHLHOLM)	320.00
WYLLIE, ALFRED (DBA, A.E. WYLLIE PLUMBING)	9.60

*PAID IN FULL BY 7-31-16

UNPAID 2015 PERSONAL PROPERTY TAXES (6 Month tax bill)

AHLHOLM, INC.	27.20
AREY, ANTHONY	160.00
AREY, SHERRILL	160.00
BOULDER HILL WOODWORKS (RICHARD WARNER)	28.80
EMERY CONSTRUCTION (ROBERT EMERY)	7.20
FROM THE GROUND UP (LENNY AREY)	80.00
HANDY PORTABLE TOILETS	40.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	60.80
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	12.00
SEWALL CONSTRUCTION (BRUCE SEWALL)	80.00
WARREN RAPID LUBE	80.00
WHITE OAK FARMS (VINCENT & BETH AHLHOLM)	160.00

UNPAID 2014 PERSONAL PROPERTY TAXES

AREY, ANTHONY	322.00
AREY, SHERRILL	322.00
BOULDER HILL WOODWORKS (RICHARD WARNER)	57.96
EMERY CONSTRUCTION (ROBERT EMERY)	14.49
FROM THE GROUND UP (LENNY AREY)	161.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	122.36
MAINE PRINTING & EMBROIDERY (MARY MACFEE)	72.45
MYSTIC WOODWORKS, INC (RAYMOND & JAMIE DOUBLEDAY)	24.15
SEWALL CONSTRUCTION (BRUCE SEWALL)	161.00
WHITE OAK FARMS (VINCENT & BETH AHLHOLM)	322.00

UNPAID 2013 PERSONAL PROPERTY TAXES

AREY, ANTHONY	591.48
AREY, SHERRILL	591.48
BOULDER HILL WOODWORKS (RICHARD WARNER)	57.24
EMERY CONSTRUCTION (ROBERT EMERY)	14.31
FROM THE GROUND UP (LENNY AREY)	159.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	120.84
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	19.08
RHINO LININGS OF MAINE	15.90
SEWALL CONSTRUCTION (BRUCE SEWALL)	159.00
WHITE OAK FARMS (VINCENT & BETH AHLHOLM)	318.00

UNPAID 2012 PERSONAL PROPERTY TAXES

AREY, ANTHONY	546.84
AREY, SHERRILL	546.84
BOULDER HILL WOODWORKS (RICHARD WARNER)	52.92
EMERY CONSTRUCTION (ROBERT EMERY)	13.23
FRANTZ FURNITURE	294.00
FROM THE GROUND UP (LENNY AREY)	147.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	111.72
SEWALL CONSTRUCTION (BRUCE SEWALL)	147.00
WHITE OAK FARMS (VINCENT & BETH AHLHOLM)	294.00

UNPAID 2011 PERSONAL PROPERTY TAXES

AREY, ANTHONY	520.80
AREY, SHERRILL	520.80
BOULDER HILL WOODWORKS (RICHARD WARNER)	51.80
EMERY CONSTRUCTION (ROBERT EMERY)	12.60
FRANTZ FURNITURE	280.00
FROM THE GROUND UP (LENNY AREY)	140.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	106.40
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	133.00
SEWALL CONSTRUCTION (BRUCE SEWALL)	140.00
WHITE OAK FARMS (VINCENT & BETH AHLHOLM)	280.00

UNPAID 2010 PERSONAL PROPERTY TAXES

AREY, ANTHONY	491.04
AREY, SHERRILL	491.04
FRANTZ FURNITURE	264.00
FROM THE GROUND UP (LENNY AREY)	132.00
GENERAL MOTORS CORP. TAX STAFF	9.24
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	100.32
LOON'S CRY CAMPGROUND (RICHARD GOFF)	18.48
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	125.40
SEWALL CONSTRUCTION (BRUCE SEWALL)	132.00
SIRIUS GRAPHICS (STEVEN & JUNE BURKE)	22.44
SPEAR FARMS (JEFF BELLMORE)	264.00
SUSQUEHANNA COMMERCIAL FINANCE (C/O DELOTTE TAX LLP)	139.94
WHITE OAK FARMS (VINCENT & BETH AHLHOLM)	264.00

UNPAID 2009 PERSONAL PROPERTY TAXES

AREY, ANTHONY	491.04
AREY, SHERRILL	491.04
FRANTZ FURNITURE	230.50
FROM THE GROUND UP (LENNY AREY)	132.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	100.32
LOON'S CRY CAMPGROUND (RICHARD GOFF)	18.48
MYSTIC WOODWORKS, INC. (RAYMOND & JAMIE DOUBLEDAY)	125.40
SEWALL CONSTRUCTION (BRUCE SEWALL)	132.00
SIRIUS GRAPHICS (STEVEN & JUNE BURKE)	22.44
SPEAR FARMS (JEFF BELLMORE)	264.00

UNPAID 2008 PERSONAL PROPERTY TAXES

AREY, ANTHONY	472.44
AREY, SHERRILL	472.44
FROM THE GROUND UP (LENNY AREY)	127.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	96.52
LOON'S CRY CAMPGROUND (RICHARD GOFF)	17.78
MYSTIC WOODWORKS, INC (RAYMOND & JAMIE DOUBLEDAY)	120.65
SEWALL CONSTRUCTION (BRUCE SEWALL)	127.00
SPEAR FARMS (JEFF BELLMORE)	254.00

UNPAID 2007 PERSONAL PROPERTY TAXES

AREY, ANTHONY	442.68
AREY, SHERRILL	442.68
FROM THE GROUND UP (LENNY AREY)	119.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	90.44
MYSTIC WOODWORKS, INC (RAYMOND & JAMIE DOUBLEDAY)	113.05
SEWALL CONSTRUCTION (BRUCE SEWALL)	119.00
SPEAR FARMS (JEFF BELLMORE)	238.00

UNPAID 2006 PERSONAL PROPERTY TAXES

AREY, ANTHONY	572.88
AREY, SHERRILL	572.88
FROM THE GROUND UP (LENNY AREY)	154.00
LEWIS FARM EQUIPMENT (CRAIG LEWIS)	117.04
MYSTIC WOODWORKS, INC (RAYMOND & JAMIE DOUBLEDAY)	146.30
SEABOARD MANUFACTURING (GEOFFREY KENNISTON)	87.78
SEWALL CONSTRUCTION (BRUCE SEWALL)	154.00
SPEAR FARMS (JEFF BELLMORE)	308.00

UNPAID 2005 PERSONAL PROPERTY TAXES

AREY, ANTHONY	572.88
AREY, SHERRILL	572.88
DAVIS, STEVEN	16.94
FROM THE GROUND UP (LENNY AREY)	154.00
MYSTIC WOODWORKS, INC (RAYMOND & JAMIE DOUBLEDAY)	194.04
PHONETEL TECHNOLOGIES, INC (C/O MARVI POER & CO.)	4.62
ROUTE 90 FIBERGLASS (TROY OTT)	46.20
SEABOARD MANUFACTURING (GEOFFREY KENNISTON)	87.78
SEWALL CONSTRUCTION (BRUCE SEWALL)	154.00
SPEAR FARMS (JEFF BELLMORE)	462.00
VIASAT, INC. LOCATION #SB0595 PWC PROPERTY TAX GROUP	4.62



Proven Expertise and Integ-

March 14, 2018

Board of Selectmen
Town of Warren
Warren, Maine

We were engaged by the Town of Warren and have audited the financial statements of the Town of Warren as of and for the year ended June 30, 2017. The following statements and schedules have been excerpted from the 2017 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budget to Actual

- General Fund Schedule 1

Balance Sheet – Governmental Funds Statement C

Statement of Revenues, Expenditures and

Changes in Fund Balances – Governmental Funds Statement E

Schedule of Departmental Operations – General Fund Schedule A

Combining Balance Sheet – Nonmajor Governmental Funds Schedule B

Combining Schedule of Revenue, Expenditures, and Changes in
Fund Balances – Nonmajor Governmental Funds Schedule C

Reserves/Trust Management

RHR Smith & Company
Certified Public Accountants

SCHEDULE 1 TOWN OF WARREN, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS BUDGET AND ACTUAL – GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2017

							Variance
				Budgeted Amounts		Actual	Positive
				Original	Final	Amounts	(Negative)
Budgetary Fund Balance - July 1				\$ 2,060,649	\$ 2,060,649	\$ 2,060,649	\$ -
Resources (Inflows):							
Property taxes				4,854,696	4,854,696	5,181,503	326,807
Excise taxes				745,000	745,000	771,398	26,398
Intergovernmental revenue				402,608	402,608	416,150	13,542
Charges for services				216,400	216,400	288,749	72,349
Interest income				44,000	44,000	89,792	45,792
Other revenue				8,600	8,600	35,166	26,566
Transfers from other funds				-	-	-	-
Amounts Available for Appropriation				8,331,953	8,331,953	8,843,407	511,454
Charges to Appropriations (Outflows):							
General government				637,598	637,598	513,282	124,316
Public safety				462,925	462,925	444,016	18,909

Public works			432,410	432,410	419,570	12,840
Health and sanitation			201,785	201,785	171,229	30,556
Recreation and culture			112,072	112,072	109,685	2,387
County tax			296,414	296,414	296,414	-
Education			3,867,750	3,867,750	3,867,750	-
Debt service:						
Interest			5,000	5,000	-	5,000
Unclassified			137,350	137,350	69,127	68,223
Transfers to other funds			318,000	318,000	318,000	-
Total Charges to Appropriations			6,471,304	6,471,304	6,209,073	262,231
Budgetary Fund Balance, June 30			\$ 1,860,649	\$ 1,860,649	\$ 2,634,334	\$ 773,685

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, MAINE

STATEMENT C

BALANCE SHEET - GOVERNMENTAL FUNDS AS OF JUNE 30, 2017

		Segregated	John F.	Eaton	Other	Total
	General	Cemetery	Richardson	Scholarship	Governmental	Governmental
	Fund	Trust Fund	Trust Fund	Fund	Funds	Funds
ASSETS						
Cash and cash equivalents	\$ 2,754,871	\$ 64,133	\$ 37,123	\$ 45,088	\$ 716,805	\$ 3,618,020
Investments	-	1,167,204	695,765	845,026	1,922,188	4,630,183
Accounts receivable (net of allowance for uncollectibles):						
Taxes	336,467	-	-	-	-	336,467
Tax liens	168,223	-	-	-	-	168,223
Other	44,452	-	-	-	-	44,452
Prepaid items	1,490	-	-	-	-	1,490
Tax acquired property	19,079	-	-	-	-	19,079
Due from other funds	215,060	-	-	-	384,208	599,268
TOTAL ASSETS	\$ 3,539,642	\$ 1,231,337	\$ 732,888	\$ 890,114	\$ 3,023,201	\$ 9,417,182
LIABILITIES						

TOWN OF WARREN, MAINE

Accounts payable	\$ 92,316	\$ -	\$ -	\$ -	\$ -	\$ 92,316
Accrued expenses	34,870	-	-	-	-	34,870
Due to other funds	384,208	-	-	-	215,060	599,268
TOTAL LIABILITIES	511,394	-	-	-	215,060	726,454
DEFERRED INFLOWS OF RESOURCES						
Prepaid taxes	22,314	-	-	-	-	22,314
Deferred property tax	371,600	-	-	-	-	371,600
TOTAL DEFERRED INFLOWS OF RESOURCES	393,914	-	-	-	-	393,914
FUND BALANCES						
Nonspendable	20,569	-	-	-	-	20,569
Restricted	-	1,231,337	732,888	890,114	2,036,580	4,890,919
Committed	200,000	-	-	-	772,588	972,588
Assigned	463,577	-	-	-	-	463,577
Unassigned	1,950,188	-	-	-	(1,027)	1,949,161
TOTAL FUND BALANCES	2,634,334	1,231,337	732,888	890,114	2,808,141	8,296,814
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 3,539,642	\$ 1,231,337	\$ 732,888	\$ 890,114	\$ 3,023,201	\$ 9,417,182

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, MAINE

STATEMENT E

**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017**

		Segregated	John F.	Eaton	Other	Total
	General	Cemetery	Richardson	Scholarship	Governmental	Governmental
	Fund	Trust Fund	Trust Fund	Fund	Funds	Funds
REVENUES						
Taxes:						
Property	\$ 5,181,503	\$ -	\$ -	\$ -	\$ -	\$ 5,181,503
Excise	771,398	-	-	-	-	771,398
Intergovernmental	416,150	-	-	-	-	416,150
Investment income, net of unrealized						
gains/(losses)	89,792	65,624	40,020	50,195	112,087	357,718
Charges for services/fees	288,749	-	-	-	-	288,749
Other revenue	35,166	-	-	-	112,296	147,462
TOTAL REVENUES	6,782,758	65,624	40,020	50,195	224,383	7,162,980

TOWN OF WARREN, MAINE

EXPENDITURES							
Current:							
General government	513,282	-	-	-	-	513,282	
Public safety	444,016	-	-	-	-	444,016	
Public works	419,570	-	-	-	-	419,570	
Health and sanitation	171,229	-	-	-	-	171,229	
Recreation and culture	109,685	-	-	-	-	109,685	
County tax	296,414	-	-	-	-	296,414	
Education	3,867,750	-	-	-	-	3,867,750	
Unclassified	69,127	11,688	10,122	35,609	147,043	273,589	
Capital outlay	-	-	-	-	278,976	278,976	
TOTAL EXPENDITURES	5,891,073	11,688	10,122	35,609	426,019	6,374,511	
EXCESS OF REVENUES OVER (UNDER)							
EXPENDITURES	891,685	53,936	29,898	14,586	(201,636)	788,469	
OTHER FINANCING SOURCES (USES)							
Transfers in	-	-	-	-	329,422	329,422	
Transfers (out)	(318,000)	-	-	-	(11,422)	(329,422)	
TOTAL OTHER FINANCING SOURCES							

TOWN OF WARREN, MAINE

(USES)	(318,000)	-	-	-	318,000	-
NET CHANGE IN FUND BALANCES	573,685	53,936	29,898	14,586	116,364	788,469
FUND BALANCES - JULY 1	2,060,649	1,177,401	702,990	875,528	2,691,777	7,508,345
FUND BALANCES - JUNE 30	\$ 2,634,334	\$ 1,231,337	\$ 732,888	\$ 890,114	\$ 2,808,141	\$ 8,296,814

See accompanying independent auditors’ report and notes to financial statements.

TOWN OF WARREN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS—GENERAL FUND

SCHEDULE A

FOR THE YEAR ENDED JUNE 30, 2017

							Variance
		Original	Budget	Final	Actual		Positive
		Budget	Adjustments	Budget	Expenditures		(Negative)
GENERAL GOVERNMENT							
Board of Selectmen		\$ 51,975	\$ -	\$ 51,975	\$ 21,608	\$	30,367
Administration		275,219	-	275,219	205,685		69,534
Town clerk		51,086	-	51,086	45,970		5,116
Assessing		42,500	-	42,500	41,655		845
Code/planning		39,860	-	39,860	37,947		1,913
Personnel/fringes		176,958	-	176,958	160,417		16,541
Total		637,598	-	637,598	513,282		124,316
PUBLIC SAFETY							
Fire department		88,745	-	88,745	58,057		30,688
Ambulance		143,175	-	143,175	168,110		(24,935)
Animal control		11,880	-	11,880	11,117		763
General protections		219,125	-	219,125	206,732		12,393
Total		462,925	-	462,925	444,016		18,909
PUBLIC WORKS							
Highway		432,410	-	432,410	419,570		12,840
Total		432,410	-	432,410	419,570		12,840
HEALTH AND SANITATION							
Transfer station		201,785	-	201,785	171,229		30,556
Total		201,785	-	201,785	171,229		30,556

TOWN OF WARREN, MAINE

SCHEDULE A (CONTINUED)

						Variance
		Original	Budget	Final	Actual	Positive
		Budget	Adjustments	Budget	Expenditures	(Negative)
RECREATION AND CULTURE						
Library		36,115	-	36,115	35,602	513
Recreation		48,712	-	48,712	47,997	715
Social services and contributions		27,245	-	27,245	26,086	1,159
Snowmobile		-	-	-	-	-
Total		112,072	-	112,072	109,685	2,387
COUNTY TAX		296,414	-	296,414	296,414	-
EDUCATION		3,867,750	-	3,867,750	3,867,750	-
DEBT SERVICE						
TAN interest		5,000	-	5,000	-	5,000
Total		5,000	-	5,000	-	5,000
UNCLASSIFIED						
Facilities/grounds		78,350	-	78,350	69,127	9,223
Overlay		59,000	-	59,000	-	59,000
Total		137,350	-	137,350	69,127	68,223
TRANSFERS OUT						
Capital projects funds		318,000	-	318,000	318,000	-
Total		318,000	-	318,000	318,000	-
TOTAL EXPENDITURES		\$ 6,471,304	\$ -	\$ 6,471,304	\$ 6,209,073	\$ 262,231

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, MAINE

SCHEDULE A

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS

						Variance
		Original	Budget	Final	Actual	Positive
		Budget	Adjustments	Budget	Expenditures	(Negative)
GENERAL GOVERNMENT						
Board of Selectmen		\$ 51,975	\$ -	\$ 51,975	\$ 21,608	\$ 30,367
Administration		275,219	-	275,219	205,685	69,534
Town clerk		51,086	-	51,086	45,970	5,116
Assessing		42,500	-	42,500	41,655	845
Code/planning		39,860	-	39,860	37,947	1,913
Personnel/fringes		176,958	-	176,958	160,417	16,541
Total		637,598	-	637,598	513,282	124,316
PUBLIC SAFETY						
Fire department		88,745	-	88,745	58,057	30,688
Ambulance		143,175	-	143,175	168,110	(24,935)
Animal control		11,880	-	11,880	11,117	763
General protections		219,125	-	219,125	206,732	12,393
Total		462,925	-	462,925	444,016	18,909
PUBLIC WORKS						
Highway		432,410	-	432,410	419,570	12,840
Total		432,410	-	432,410	419,570	12,840
HEALTH AND SANITATION						
Transfer station		201,785	-	201,785	171,229	30,556
Total		201,785	-	201,785	171,229	30,556

TOWN OF WARREN, MAINE

SCHEDULE A (CONTINUED)

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS AS OF JUNE 30, 2017

						Variance
		Original	Budget	Final	Actual	Positive
		Budget	Adjust- ments	Budget	Expendi- tures	(Negative)
RECREATION AND CULTURE						
Library		36,115	-	36,115	35,602	513
Recreation		48,712	-	48,712	47,997	715
Social services and contribu- tions		27,245	-	27,245	26,086	1,159
Snowmobile		-	-	-	-	-
Total		112,072	-	112,072	109,685	2,387
COUNTY TAX		296,414	-	296,414	296,414	-
EDUCATION		3,867,750	-	3,867,750	3,867,750	-
DEBT SERVICE						
TAN interest		5,000	-	5,000	-	5,000
Total		5,000	-	5,000	-	5,000
UNCLASSIFIED						
Facilities/grounds		78,350	-	78,350	69,127	9,223
Overlay		59,000	-	59,000	-	59,000
Total		137,350	-	137,350	69,127	68,223
TRANSFERS OUT						
Capital projects funds		318,000	-	318,000	318,000	-
Total		318,000	-	318,000	318,000	-
TOTAL EXPENDITURES		\$ 6,471,304	\$ -	\$ 6,471,304	\$ 6,209,073	\$ 262,231

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, MAINE

SCHEDULE B

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS AS OF JUNE 30, 2017

				Special	Capital		Total Nonmajor
				Revenue	Projects	Permanent	Governmental
				Funds	Funds	Funds	Funds
ASSETS							
Cash and cash equivalents				\$ 106,765	\$ 495,648	\$ 114,392	\$ 716,805
Investments				-	-	1,922,188	1,922,188
Due from other funds				55,967	328,241	-	384,208
TOTAL ASSETS				\$ 162,732	\$ 823,889	\$ 2,036,580	\$ 3,023,201
LIABILITIES							
Due to other funds				\$ 10,385	\$ 204,675	\$ -	\$ 215,060
TOTAL LIABILITIES				10,385	204,675	-	215,060
FUND BALANCES (DEFICITS)							
Nonspendable				-	-	-	-
Restricted				-	-	2,036,580	2,036,580
Committed				152,347	620,241	-	772,588
Assigned				-	-	-	-
Unassigned				-	(1,027)	-	(1,027)
TOTAL FUND BALANCES (DEFICITS)				152,347	619,214	2,036,580	2,808,141
TOTAL LIABILITIES AND							
FUND BALANCES				\$ 162,732	\$ 823,889	\$ 2,036,580	\$ 3,023,201

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, MAINE

SCHEDULE C

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BAL- ANCE – NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2017

				Special	Capital		Total Nonma-
				Revenue	Projects	Permanent	Governmental
				Funds	Funds	Funds	Funds
REVENUES							
Investment income, net of unrealized							
gains/(losses)				\$	\$	\$	\$
Other				107	1,064	110,916	112,087
TOTAL REVENUES				28,145	80,750	3,401	112,296
				28,252	80,779	114,317	224,383
EXPENDITURES							
Capital outlay				-	278,976	-	278,976
Other				30,039	89,775	27,229	147,043
TOTAL EXPENDITURES				30,039	368,751	27,229	426,019
EXCESS OF REVENUES OVER							
(UNDER) EXPENDITURES				(1,787)	(286,937)	87,088	(201,636)
OTHER FINANCING SOURCES (USES)							
Transfers in				12,000	317,422	-	329,422
Transfers (out)				-	(11,422)	-	(11,422)
TOTAL OTHER FINANCING							

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, MAINE

SCHEDULE C (CONTINUED)

S O U R C E S (USES)			12,000	306,000	-	318,000
NET CHANGE IN FUND BALANCES			10,213	19,063	87,088	116,364
FUND BALANCES - (DEFICITS) JULY 1			142,134	600,151	1,949,492	2,691,777
FUND BALANCES - (DEFICITS) JUNE 30			\$ 152,347	\$ 619,214	\$ 2,036,580	\$ 2,808,141

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WARREN, MAINE

RESERVES / TRUST MANAGEMENT								
FOR THE YEAR ENDING JUNE 30, 2017								
FUND / RESERVE	BEGINNING	ADDITIONS			DEDUCTIONS			ENDING
NAME	BALANCE	ADDITIONS	MRK VALUE	INTEREST	D I S T R I B U - T I O N S	TRANSFERS	FEES	BALANCE
SARA HILT ENDOWMENT	71,643.46	-	2,029.64	2,070.39	2,600.00	-	462.57	72,680.92
EDWARD LEMKE	5,485.09	-	162.60	161.17	-	-	36.13	5,772.73
F&G ROWE	114,303.88	-	3,229.11	3,299.85	4,400.00	-	737.14	115,695.70
P&B BRYON ROBINSON	59,650.77	-	1,685.00	1,722.01	2,300.00	-	384.66	60,373.12
WARREN DAY SCHOLARSHIP	18,155.81	-	512.85	524.14	700.00	-	117.06	18,375.74
CYRUS EATON	875,528.38	-	24,869.35	25,325.68	29,950.00	-	5,659.13	890,114.28
LELAND E. OVERLOCK	12,312.39	-	348.68	355.75	450.00	-	79.47	12,487.35
MOODY BLAKE FUND	185,933.53	-	5,142.84	5,242.87	-	-	1,234.59	195,084.65
FAIRVIEW	13,308.42	-	368.11	375.25	-	-	88.35	13,963.43
COUNCE	11,404.90	-	315.45	321.59	-	-	75.73	11,966.21
LEONARD	5,108.16	-	141.31	144.05	-	-	33.93	5,359.59

TOWN OF WARREN, MAINE

RIVERVIEW	35,791.28	-	989.96	1,009.21	-	-	237.64	37,552.81
SAWYER	18,607.02	800.00	533.62	531.82	-	-	134.42	20,338.04
STARRETT	19,659.51	-	553.46	556.36	-	-	142.24	20,627.09
ALDEN WATTS	26,137.28	-	722.93	737.00	-	-	173.54	27,423.67
KATHERINE WALKER SKINNER	5,546.51	-	153.41	156.41	-	-	36.81	5,819.52
CEMETERY PERPETUAL CARE	1,177,401.40	-	32,464.75	33,159.15	3,881.28	-	7,806.81	1,231,337.21
MONTGOMERY TRUST	170,464.86	418.08	4,830.90	4,947.63	-	-	1,135.01	179,526.46
HENDRICKSON TRUST	208,800.54	-	5,897.03	6,052.93	-	-	1,387.17	219,363.33
IRA LIBBEY FUND	140,613.61	1,774.50	3,959.53	4,073.66	1,774.50	-	933.14	147,713.66
O' BRIEN TRUST	487,987.35	-	13,781.91	14,146.27	-	-	3,241.91	512,673.62
JOHN RICHARDSON	702,989.61	-	19,704.66	20,315.51	5,473.36	-	4,648.84	732,887.58
BENARD TEAGUE	137,047.64	-	3,870.54	3,972.88	-	-	910.47	143,980.59
WARREN FREE LIBRARY	194,019.15	-	5,890.50	5,098.54	1,873.61	-	1,361.56	201,773.02
RAYMOND VINAL	1,479.37	-	48.47	39.66	14.29	-	14.73	1,538.48
MISCELLANEOUS	2,201.29	-	144.78	64.75	-	-	159.55	2,251.27
TOTALS	<u>4,701,581.21</u>	<u>2,992.58</u>	<u>132,351.39</u>	<u>134,404.53</u>	<u>53,417.04</u>	<u>-</u>	<u>31,232.60</u>	<u>4,886,680.07</u>

See accompanying independent auditors' report and notes to financial statements.



