

2015

Town of Waldoboro 2015 Annual Report

Waldoboro (Me.). Municipal Officers

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Town of Waldoboro 2015 Annual Report

Annual Report for the Town of Waldoboro, Maine



The 242nd Year of Incorporation

**The 65th Year Under the
Selectmen / Town Manager
Form of Government**

July 1, 2014 - June 30, 2015

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On the cover:	Reflections on the Medomak River by Melissa D. Smith, Maine DMR
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DEDICATION

RONALD DOLLOFF

BY: STEVE CARTWRIGHT

Linda Pease stood in the Ronald Dolloff auditorium and closed her eyes. She remembered seeing her dad in 1968, so proud of the gleaming new Medomak Valley High School, where he would serve as assistant principal and principal for 40 years. That was on top of a decade of teaching math at Waldoboro High School, later the A.D. Gray Middle School.

Linda closed her eyes and recalled being an MVHS student, and later returning to teach there. Standing in the auditorium, named for her late father, she didn't cry. But her words came from the heart. She wanted students to appreciate where they are, and what they have. Her dad would approve.

Ronnie had a lot of heart. He loved his students, his teachers, his staff - even if they nearly drove him crazy. Ronnie's buoyant good nature must have helped him through many tough times. He also played piano and organ, and music is food for the soul. He strongly believed education must include the arts, and it would be a rare school drama or other event where he wasn't present, thoroughly enjoying it.

the Waldoboro Democratic Committee. He joined the Grange at age 5, and was a mainstay of Meenahaga Grange in Waldoboro.

Ronnie would be proud to see Linda helping young people succeed at MVHS, now as Assistant Principal. And Waldoboro is proud of his lasting legacy. As one teacher, now living in Pennsylvania put it, "I am proud



He played the organ at Waldoboro Methodist Church for four decades, and he played for the Grange and countless other occasions.

to have worked so closely with an educator who constantly put the interests of the students first. He was a leader and a good friend who will be greatly missed."

As if running a school weren't enough, Ronnie served as town selectman, acting town manager and chair of

ELECTED OFFICIALS (2014-2015)

Selectmen, Assessors, and Overseers of the Poor

Joanne C. Minzy..... (2017)
 Clinton E. Collamore..... (2017)
 Ronald L. Miller (2016)
 Carl W. Cuninghame (2015)
 Theodore M. Wooster (2015)

Budget Committee

William R. Bragg (2017)
 Ted Mohlie..... (2017)
 Duncan B. Morrell (2017)
 Valdemar Skov (2016)
 Rebecca B. Maxwell..... (2016)
 C. William Pacy (2016)
 William Blodgett..... (2015)
 Craig M. Lewis (2015)
 John W. Higgins (2015)

RSU (MSAD) #40 Board of Directors

Dana Dow (2017)
 William Moody..... (2017)
 Danny Jackson (2016)
 Sandy O'Farrell (2015)
 Lynda Lettney (2015)
 Steve Nolan Superintendent

Waldoboro Utility District

Frederick Bess (2017)
 Samuel R. Chapman (2017)
 Carl Waterman (2016)
 Jeff McNelly (2015)
 Gordon Webster (2015)
 John Fancy Superintendent

BOARDS & COMMITTEES (2014-2015)

Planning Board

Charles Flint (resigned 5/2015) (2017)
 Barbara Boardman (2016)
 Devin Prock (resigned 5/2015) (2016)
 Edward Karkow..... (2015)
 Jonathan W. Perry (2015)
 Seth Hall (2017)
 Vacant..... (2017)
 Susan Alexander Secretary

Shellfish Conservation Committee

Charles F. Reed (2017)
 Clinton Collamore..... (2017)
 Glen Melvin (2017)
 Abden Simmons (2016)
 Arthur L. "Bay" Creamer..... (2016)
 Wayne Harvey II (2016)
 April Simmons (2015)
 Gerald McPhee..... (2015)
 John Gatcombe..... (2015)

Wireless Broadband Committee

John Lawrence, Robert L. Butler, Theodore Wooster,
 Richard Glidden

Board of Appeals

Leroy Jones (2018)
 C. Russell Hansen Jr., Esq..... (2017)
 Arthur Emanuelson (deceased 12/2014) (2016)
 Edward R. Rengle..... (2015)

Conservation Commission

John Higgins (2017)
 William R. Bragg (2016)
 John Gatcombe..... (2016)
 Seth Hall (2015)

Transfer Station Committee

Robert L. Butler (2015)
 Theodore M. Wooster (2015)
 Terry Gifford (2015)
 Ronald Miller (Alternate)..... (2015)
 John Higgins (Alternate) (2015)
 Seth Hall (Alternate)..... (2015)

Economic Development Committee

Theodore M. Wooster, George Seaver, John Lawrence,
 Jennifer L. Merritt, Robert H. Kanewske, Seth Hall.

CURRENT TOWN DIRECTORY

Administration - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.832-5369

Linda-Jean Briggs.....townmgr@waldoboromaine.org
Town Manager, Treasurer, Agent of the Overseer of the Poor

Eileen F. Dondlinger.....finance@waldoboromaine.org
Deputy Treasurer, Alt. Agent of the Overseer of the Poor, Town Clerk, Registrar of Voters, Deputy Tax Collector

Allene (Rose) Roy.....taxcollector@waldoboromaine.org
Tax Collector, Deputy Town Clerk

Darryl L. McKenneyassessor@waldoboromaine.org
Assessors' Agent, Alternate Agent of the Overseer of the poor

Emily Reinholtplanning@waldoboromaine.org
Planning & Development Director

Kyle A. Santheson.....rec@waldoboromaine.org OR ema@waldoboromaine.org
Recreation Director, Emergency Management Director

Liam D. Ducharmeadmin@waldoboromaine.org
Administrative Assistant, Webmaster, I.T. Coordinator, Assessors' Clerk

Melody S. Tracypolice@waldoboromaine.org
Administrative Assistant, Receptionist, Police Secretary

Stanley Waltz.....ceo@waldoboromaine.org
Code Enforcement Officer, Licensed Plumbing Inspector

Robert Wiggin.....Sealer of Weights and Measure

EMS - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.832-2160

Richard D. Lashems@waldoboromaine.org
EMS Director

Michael B. Poli.....emsinfo@waldoboromaine.org
Deputy EMS Director, Q.A. Officer

Andrew Santheson, Derek Booker.....Supervisors

Jeffrey BlakeTraining Officer

Michael Monck.....Maintenance Officer

Derek Booker.....Supply Manager

Fire Department - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.....832-4500

Paul Smeltzer.....firechief@waldoboromaine.org
Fire Chief

Dale Smithfire@waldoboromaine.org
Deputy Fire Chief

William Maxwell.....fire@waldoboromaine.org
Assistant Fire Chief

Robert McNally, Mark Gifford, John Blodgett.....
Fire Captains

Roy Hatch, Andrew Santheson, William Bragg.....
Fire Lieutenants

CURRENT TOWN DIRECTORY, CONT.

Police Department - Mon. thru Fri. - 8:30 a.m. to 5:00 p.m.832-4500

William J. Labombarde policechief@waldoboromaine.org
Police Chief

Jamie J. Wilson wilson@waldoboromaine.org
Police Sergeant

Jeffrey H. Fuller fuller@waldoboromaine.org
Patrolman

Thomas M. Bartunek bartunek@waldoboromaine.org
Patrolman

John F. Lash lash@waldoboromaine.org
Patrolman

Lawrence W. Hesseltine hesseltine@waldoboromaine.org
Patrolman

Christopher P. Spear spear@waldoboromaine.org
School Resource Officer

William R. Bragg bragg@waldoboromaine.org
Shellfish Warden, Harbormaster, Reserve Patrolman

Andrew R. Santheson santheson@waldoboromaine.org
Patrolman

Jason L. Benefield benefield@waldoboromaine.org
Patrolman

Steve Drake *Patrolman, Shellfish Warden*

Public Works - Mon. thru Fri. - 7:00 a.m. to 3:30 p.m.832-4255

John R. Daigle publicworks@waldoboromaine.org
Public Works / Transfer Station Director, Road Commissioner, Tree Warden

Transfer Station - Tue. thru Sat. - 10:00 a.m. to 4:00 p.m.832-7850

Alfred T. McKay, Sr. *Transfer Station Operator*

Other Numbers of Interest:

Friendship Street Head Start	832-5323	Lincoln County Sheriff's Department	832-4000
Medomak Middle School	832-5028	County Commissioners.....	882-6311
Medomak Valley High School	832-5389	Lincoln County Registry of Deeds	882-7431
Miller School.....	832-2103	Maine State Highway Garage	832-5202
Superintendent of Schools	785-2277	Waldoboro Public Library	832-4484
Animal Control Officer.....	832-4000	Utility District (Sewer)	832-0422
		Water Department (Maine Water).....	1-800-287-1643

TOWN MANAGER'S REPORT

Residents and Select Board of the Town of Waldoboro.

I would like to thank you all for the warm reception many of you have continued to give me as I enter my third year here in Waldoboro. As I said in the 2014 and 2015 addresses, you will frequently hear me say, "Don't look back, we're not going that way." I have great respect for history, but, we are moving into FY 2017 and it presents many challenges we have never faced before.

We saw many changes over the past year. Some changes were made deliberately and others were beyond our control. My budget is presented as a return to service, recognizing the positive shift in the economy as well as a flurry of requests to return two town departments to full-time status. Those Planning and Recreation Departments will continue to be headed up by Emily Reinholt and Kyle Santheson respectively. I am pleased to inform you we have re-established the Economic Development Committee. This group of dedicated volunteers is working hard to establish their mission and create objectives. Additionally, we have split out the broadband sub-committee from the economic development committee as those folks work feverishly to bring fiber optic broadband capacity to Waldoboro. To that end, in partnership with Lincolnville Communications, INC., they have brought that capacity to the village and along portions of Route 1. The town office is now hooked up to the service and our ability to streamline our services for you will only become more apparent as we transition. We have also submitted a grant request to serve portions of North Waldoboro who currently have little to no access to quality internet service.



Work has been done in earnest over the past six months to bring the significantly outdated (1998) Comprehensive Plan up to date. We want anyone who has an idea or solution for making Waldoboro more economically viable, to participate in the many sessions we have set for public input. Go to, our webpage and search under committees for a list of all opportunities.

The proposed municipal budget for the Town of Waldoboro for FY 2017 encompasses the period July 1, 2016 to June 30, 2017. The proposed non property tax revenues are budgeted at \$2,373,455 an increase of \$243,064 or +11.41%, from FY 16. We see this as another sign of the turn in the economy. The majority of this increase is due to an increase in excise tax receipts as well as the restructure of the homestead exemption reimbursement program. The total proposed expenditures are budgeted at \$4,382,646 an increase of \$331,402 or 8.18%.

Joint budget review meetings of the Board of Selectmen and the Budget Committee were held March 22, 24, and 29 at 6:00 p.m. at the municipal building. The Board of Selectmen finalized the town meeting warrant at its meeting of April 12, 2016.

TOWN MANAGER'S REPORT

Town Meeting, including election of officers, is scheduled to be conducted by referendum on June 14, 2016 at the municipal building beginning at 8:00 a.m. with polls closing at 8:00 p. m.

A few general highlights of the proposed budget are as follows:

- Expenditure amounts are proposed at a level that attempts to restore programs and services that had been adjusted in past years. Among those programs:
 - Restoration on the paving program to 5 miles per year. This results in a \$134,000 increase over last year. (capital)
 - Purchase of a snow blower/tractor for the sidewalks. We have approximately 5 miles of sidewalks and have a grant request in to build approximately one additional mile. The budgeted figure is \$30,000, which will go out to bid if adopted. (capital)
 - Restore the Office of Recreation Director to full-time status. The comprehensive plan focus groups clearly indicated the desire to have a robust recreation program and with the absence of the commitment from the CLC YMCA we have reintroduced this full-time status. (operational) \$23,400 increase.
 - Budgeting for a full-time Planning and Economic Development Director. (operational) \$14,300 increase.
- Address the salary in the Office of Town Manager in accordance with the Mid Coast salary survey as funded by the town of St. George in 2016. It is important to note the proposed salary increase is still \$3,000 less than the median salary for all managers.
- Salaries or wages for regular employees are budgeted at an average 1.0% increase or approximately \$13,600 to the budget.
- The town contribution rates to the employee retirement plan, Maine Public Employees Retirement System (Maine PERS), increased from 11.0% to 11.4% for police officers and from 8.9% to 9.4% for all other eligible employees.
- Increase in Worker's Comprehensive Insurance by \$29,200 or 32.8%
- The contribution to the Capital Budget, which provides funding to reserves for major equipment and vehicle purchases as well as other capital projects, is increased by \$210,656 from FY16.
- The Town's General Fund Undesignated Fund Balance at June 30, 2015 was \$1,327,270. This was an increase of \$270,658 from the June 30, 2014 amount of \$1,056,612. Trends continue where we are positively impacting the overall fund balance and we expect to add more at the end of 2016.
- As of this writing the RSU/MSAD 40 and Lincoln County FY 17 tax assessment amounts for Waldoboro have not been finalized.

TOWN MANAGER'S REPORT

Over the past year we celebrated many occasions and gathered to remember those who are no longer with us. Some memorable days include, Waldoboro Day, Easter Egg Hunt, and Santa Comes to Waldoboro to name a few. We congratulate Jeff Hurd and Josh Howell of Cider Hill Farm, for being recognized by the state as Landowners of the Year for Stewardship. We also lost a number of long-time and dedicated folks including, but not limited to, Ronald E. Dolloff to whom this report is dedicated. Your time, past and present and in your memory is what makes Waldoboro a friendly and welcoming town.

I will reinstate the Waldoboro Walk and Talk program in an attempt to meet you on a less formal basis to engage in conversation. A number of folks told me, they felt an office appointment was overly formal. So twice a week, weather and schedule permitting, you have an opportunity to join me for the "Waldoboro Walk and Talk" program. Join me for a lap or two around the perimeter of the Town Office and talk about anything you think I should be made aware. Eight trips around the building equals one mile. Check the website calendar for schedule and updates.

If you have any questions, or ideas that you would like to discuss, please feel free to contact me at the Town Office or by email at townmgr@waldoboromaine.org. In closing, I would like to thank the dedication of all the municipal employees who work very hard to satisfy your need for municipal services. I would also like to thank the Board of Selectmen and the various other volunteer boards for their efforts.

I continue to attend as many community events as possible, so feel free to call the town office, if you would like me to attend one or more of your events. I am available to speak to your organization or just be in attendance. I am thrilled with the high level of professionalism and knowledge the long-term employees bring to the community. We will continue to provide the service that you all have come to expect.

Respectfully submitted:

Linda-Jean Briggs
Waldoboro Town Manager

ASSESSING DEPARTMENT

Refundable Property Tax Fairness Credit

...can be claimed on the Maine Individual Income Tax Form 1040ME

If you paid property tax or rent, go to www.maine.gov/revenue/forms

The Maine Revenue Service, Property Tax Division, completes a study each year to certify the ratio of assessed value to sales price. Provided that Waldoboro's ratio is within 10% of market value, the Town will receive full reimbursement of State funds. The 2 year study, based on sales between January 2013 and December 2014, resulted in a ratio of 115% on average for residential properties. Given that the ratio was over 100% for the 7th year in a row, the Board of Assessors voted to lower land values and the depreciation on buildings for 2016.

The 2015 tax commitment was made on September 1, 2014 with a tax rate set at \$13.70 per \$1,000 valuation. The Board of Assessors conducted 25 abatement requests and granted 21 of those requests. The Board approved: 5 farmland classification, 39 homesteads and 8 veteran exemptions.

New Laws of Interest Passed Relating to Property Tax:

- Homestead Property Tax Exemption will increase to \$15,000 for FY17 and then \$20,000 for FY18.
- Vietnam Vets previously had to have served 180 days to qualify, now it is regardless of days served.

Fairness Credit or Rent Refund - If your total income during 2014 was not more than \$33,333 if single, \$43,333 if no more than 2, or \$53,333 for more than 2 and your home property tax was more than 60% of your total income, or rent was more than 40% of your total income.

Property Tax Exemptions and Requirements - Applications for property tax current use classification or exemptions must be furnished to the Assessors' Office by April 1 for first time applicants.

Additional information concerning requirements and qualifications for current use classification or exemptions are available at the Town Office or online at www.waldoboromaine.org.

Current use classifications or exemptions are Farmland, Homestead, Open Space, Tree Growth, Blindness, Veterans, Working Waterfront, Benevolent & Charitable, Literary & Scientific, and Animal Waste Storage exemptions.

PROPERTY TAX COMMITMENT

	FY2012	FY2013	FY2014	FY2015
Land	\$239,611,900	\$240,100,700	\$239,619,500	\$240,945,300
Building	301,340,700	302,177,200	303,194,900	305,228,900
Personal	6,513,700	6,248,500	6,767,700	6,837,900
Blind Exemption	-35,200	-39,600	-35,200	-26,400
Farmland Current Use	-3,932,300	-3,986,900	-3,880,100	-4,485,600
Homestead Exemption	-17,126,600	-17,116,200	-16,954,200	-16,786,200
Open Space Current Use	-2,889,000	-3,143,500	-3,144,500	-3,516,300
Tree Growth Current Use	-7,415,200	-7,421,100	-7,405,700	-7,391,200
Veterans Exemption	-1,353,000	-1,376,600	-1,293,600	-1,293,600
Working Waterfront Current Use	-66,000	-66,000	-66,000	-66,000
Animal Waste Storage Facilities	-188,000	-188,000	-188,000	-66,000
Taxable Value	514,649,000	515,376,500	516,802,800	519,380,800
Tax Rate	0.01310	0.01350	0.01360	.01370
Tax Raised	6,741,901.90	6,957,582.75	7,028,518.08	7,115,516.96

ASSESSING DEPARTMENT CONT.

PROPERTY TAX ABATEMENTS

TAX PAYER	TAX YEAR 2015	TAX YEAR 2014	TAX YEAR 2013	2012 and earlier
Harvey, John			\$54.00	\$174.00
Collyer, Michael			\$405.00	\$756.00
Pitcher, John		\$326.40	\$324.00	
Frazier, Ronnie		\$5.44		
Maxwell, Leonard		\$40.80		
Falkoff, Nicholas	\$315.10			
Hammermeister, J. Thomas	\$110.97			
Jaeger, Irwin	\$178.10			
Jaeger, Irwin	\$575.40(abated by County Commissioners)			
Maritime Energy	\$46.58			
Miller, Ronald S.	\$90.42			
Orff, Becky	\$68.50			
Weeks, Nancy	\$328.80			
Winchenbach, Samuel	\$137.00			
TOTALS	\$1,850.87	\$372.64	\$783.00	\$930.00

WHAT ARE PROPERTY TAX ABATEMENTS?

Abatements are reductions in one's assessed value. They are granted when an error in valuation is discovered or a taxpayer proves that the assessed value placed on their property is overvalued, unfair, or wrong. A taxpayer seeking to challenge a property tax assessment has the burden of proving that:

1. The judgement of the Assessors' Agent was irrational or so unreasonable that the property is substantially overvalued and an injustice results;
2. There was unjust discrimination; or
3. The assessment was fraudulent, dishonest, or illegal.

To prove this, they may take the following steps:

- Review the property record card (available in the assessor's office) to assure the accuracy of its data.
- Check sale prices of similar properties, and review their ratio to assessed value.
- Request a valuation review by the assessors' agent.

- Make a formal abatement request if not satisfied by the assessors' agent to the Board of Assessors.
- Provide evidence to the Board of Assessors that the property assessment is manifestly wrong based on unjust discrimination or substantial over-valuation.

The property owner has 185 days from the commitment date to file a formal abatement request (which was March 4, 2016 for the FY2016 tax year). The Board of Assessors may go back one year in granting an abatement to correct an error in valuation. According to Maine's courts, any misclassification of property resulting in an assessment that is too high, is an error in valuation. The Board of Selectmen may go back three years, but only to correct an illegality, error, or irregularity in assessment. Over-valuation abatements are limited to one year only.

FINANCIAL SERVICES

Tax Commitment	2015
Appropriations.....	\$3,858,333.00
MSAD 40.....	\$4,560,644.58
County Tax.....	\$571,778.85
Overlay	\$122,496.21
Total Commitment.....	\$9,113,252.64

Less Revenues & Transfers

Transfer from Fund Balance	\$35,000.00
State Municipal Revenue Sharing.....	\$204,000.00
2014 Excise Taxes	\$738,400.00
2014 Revenues	\$898,592.00
Homestead & BETE Exemption.....	\$121,743.68
Total Revenues & Transfers.....	\$1,997,735.68

Total Charged to Tax Collector \$7,115,516.96

Cash Collections	\$6,654,027.09
Post marked.....	\$6,221.20
Abatements.....	\$1,850.87
Total Collections	\$6,662,163.55

Taxes Receivable 06/30/2015 \$453,353.41

TAX RATE:

The property tax rate for fiscal year 2014-2015, per one thousand dollars valuation was..... \$13.70

Tax Rate Distribution (\$13.70):

Town.....	28%
RSU #40	64%
Lincoln County.....	8%

The Finance Department is responsible for:

- Recording and managing all financial transactions, revenue and disbursements of the Town, including processing accounts payable warrants and payrolls, managing cash, investments, and debt service.
- Administering the Town's insurance programs, general liability, property & casualty, employee benefits and pensions.
- Assisting management in developing an annual budget.
- Completion of a Comprehensive Annual Financial Audit.
- Collection of \$6.7 million in property taxes for FY 2015.
- Collection of \$817 thousand in excise taxes in FY 2015.

FY 2015 Collections for State programs and Town's Agent Fees:

Bureau of Motor Vehicles.....	\$292,223.70
Town Agent Fees	\$17,247.00

Maine Inland Fisheries & Wildlife Fees:

Boats, ATV, Snowmobile Registrations	\$37,650.79
• Town Agent Fees.....	\$975.00
Hunting / Fishing Licenses	\$20,419.00
• Town Agent Fees.....	\$1,402.75

FUND BALANCE:

As of June 30, 2015, the Town's unassigned fund balance was \$1,314,034. This represents \$257,422 over the previous year and is 9% over the suggested balance of two months expenditures.

Respectfully Submitted,

Eileen F. Dondlinger, Finance Director
Allene "Rose" Roy, Tax Collector

DELINQUENT REAL ESTATE TAXES

As of 06/30/2015

NAME	2015 OUTSTANDING	2014 TAX LIENS	TAX ACQUIRED
ACHORN, GERALD B	1,267.63		
ACHORN, RANDALL H	1,452.20	1,441.60	
ACORN FORESTRY LLC	109.60		
ADKINS, TERRY L & ROSS B & SUSAN M	2.77		
ALEXANDER, ALEXANDER M	972.70	965.60	
AMES, FREDERICK L JR	1,191.90	1,183.20	
AMES, FREDERICK L JR & TAMMY L	82.20	81.60	
AMMARELL FAMILY LIMITED PARTNERSHIP	9.98		
ANDERSON, ERIC I & LORI J	2,438.60	2,420.80	
ANDERSON, ERIC I & LORI J	2,644.10	2,624.80	
AUGUSTO, MARK O	369.90		
AUSTIN, RICHARD D & VICTORIA L	774.05		
AVERILL, MARJORIE & ANGELA DALRYMPLE	1,541.30		
BALD, DOUGLAS R JR	593.47		
BARBOUR, GLENN A	383.60		
BARBOUR, MELISSA M	2,123.50		
BARSTOW, GERTRUDE E HEIRS	1,380.24		
BAUMGARTNER, ARTHUR	430.59		
BEAUCAGE, EMILE J & LORI A & JACKSON, JOSEPH R & MARY ANN	13.70		
BEDARD, ALARICE	1,383.70	1,373.60	
BEHSMAN, KRIS W & LUISA M	1,020.65		
BELANGER, MATHEW TRUST	4,679.78		
BENNER, NANCY E & NATHAN W	527.45		
BENNER, RALPH HEIRS (MYRON)	2.74		
BENNER, RALPH HEIRS (MYRON)	4.11		
BENNER, TERRY A		380.80	
BISSETT, RICHARD J & NICOLE L	1,383.70	1,373.60	
BLACHET, MICHAEL A & THERESA A	1,658.86		
BLACK, BLAKE A & BELLE M	1,149.74		
BLACK, BLAKE A & BELLE M	369.90	66.08	
BLACKINGTON, ALAN L & SARAH C	616.50		
BONNING, MARGARET A DEWISEES	2,260.50	707.96	
BOWMAN, DAVID E JR	1,726.20		
BOWMAN, DAVID E L.E.	1,890.60	938.40	
BOWMAN, DAVID E L.E.	191.80	95.20	
BOWMAN, TRACIE A	411.00	408.00	
BOYINGTON, VERONICA B & WILBUR, WALTER E	822.00		
BRAGDON, MABEL A HEIRS	5,891.00	5,638.56	
BRANAGAN, BETSY E	685.00	680.00	
BREWER, WALTER T JR & MARY A	1,150.80	1,142.40	
BROCK, CHARLES E III	438.40		
BROOKSIDE MHP REALTY TRUST	7,035.00	5,113.21	
BROWN, MARGARET	1,671.40	1,659.20	

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2015 OUTSTANDING	2014 TAX LIENS	TAX ACQUIRED
BUBAR, GORDON C & MARNELLE M	1,123.40		
BURNHAM, JEAN & STEPHEN P JR	25.84		
BURNS, DAWN M	863.10		
BUSHEY, TIMOTHY W	1,411.10	1,400.80	
CALERWOOD, DANIEL 1/3 WILLIAM 1/3 ALICE BENNER 1/3	41.10	40.80	
CAREY, JOSEPH E & ROSANNE C		40.80	
CARTER, EUGENE & MONOLA	239.75		
CARTER, FERNALD E HEIRS	712.40		
CARTER, FERNALD E HEIRS	163.98		
CARTER, NORMA	68.50		
CARTER, NORMAN E & RAMONA A	1,876.90	1,863.20	
CARTER, RAYMOND E	294.55		
CARTER, RAYMOND E	849.40		
CARTER, RAYMOND E & NANCY	2,335.85		
CARTER, SCOTT R	2,055.00		
CARTER, STEPHEN P	2,786.58		
CARTER, TONY M & TRISHA	589.10	199.21	
CARTER, TRAVIS E & FALISHA M	1,753.60	1,713.60	
CHAPLES, ROLAND W HEIRS	917.90	911.20	
CHARBONNEAU, LEONARD G & ROBIN	2,137.20		
CHRIST, ROBERT J	2,000.20	2,135.20	
CIDER HILL FARM LLC	222.52		
CLARK, LYNNETTE E	1,668.17		
CLINTON, CAROL S	1,726.20	1,103.52	
COCHRAN, HARLAND E & ALICE C	1,931.70	1,174.61	
COCHRANE, SHANNON	274.00		
COHEN, ROBIN A	917.90	911.20	
COLE, DAVID G & SUSAN J	568.55		
COLE, DAVID G & SUSAN J	2,274.20	760.05	
COLE, DAVID G & SUSAN J	1,685.10		
COLLINS, DOUGLAS E	863.10		
CORWIN, SUSANNAH	2,890.70		
COSTIGAN, ROBERT A & DEE	2,338.17		
CREAMER, DENICE M	712.40	707.20	
CROWELL, ANN	794.60		
CROWLEY, MARK D & MARY C	1,863.20		
CURTIS, JERRY	27.40		
CUSHMAN, ALBERT & LAURINDA	272.94		
DAIL, WILLIAM A & NANCY W	5,767.70		
DAVENHILL, CHARLOTTE & LAING, MICHAEL P	41.10		
DAVENHILL, CHARLOTTE & LAING, MICHAEL P	1,493.30	1,482.40	
DAVIDSON, JAMIE L & GALTELLI, RICHARD A	5.42		
DAVIS, CHARLES K & ROBERTA E	1,201.49		
DAVIS, DOUGLAS & KACIE	150.70		
DAY, DUSTIN & RALPH L BOYINGTON	1,123.40		
DE LIMA, BERNARD M	1,602.90	1,591.20	
DEL CORO, CARL T & TERESA M	5,308.75		

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2015 OUTSTANDING	2014 TAX LIENS	TAX ACQUIRED
DELANO, JAMES C & DEBORAH A	1,767.30	1,754.40	
DERBY, JAMES C & CHRIS ANN	1,335.75		
DESCHESNE, JUNE C	1,041.20	1,033.60	
DEVENISH, PHILIP & PHOEBE	237.15		
DEVER, JAMIE R & LUCE, MARLENE	1,065.28		
DIXON, MATTHEW P & KATHLEEN S COLLAMORE	246.60	244.80	
DONDLINGER, BENNETT M & VANNAH, JENNIFER L	1,712.50		
DONEGAL HOLDINGS LLC	3,185.25		
DOWNEAST HEALTH SPA FACILITIES LLC	7,055.50	1,129.04	
DRYSDALE, CYNTHIA A	1,595.52		
DUDLEY, HENRY O JR & EVANGELINE S	1,849.50	1,836.00	
DUQUETTE, EDWIN A & ANNA C	4,567.28		
EARTHSTAR LLC	863.10		
EATON, RICHARD SR	274.00		
EMERSON, DAVID W	5.08		
ENAMORATI, AUDREY L	6.08		
FAIRHURST, THOMAS R & TERRY S	382.12		
FEDERAL NATIONAL MORT ASSOC	739.80		
FELTIS, ANTHONY M & BROWN MARGARET	1,274.10	1,264.80	
FELTIS, TIFFANY J	232.90	231.20	
FERGUSON, DUNCAN C	397.30		
FESSENDEN, LEE J	1,534.40	1,509.60	
FLAHERTY, WAYNE A	1,685.01		
FLETCHER, SEUMAS	287.70	285.60	
FOGG, DANA G & COLLYER, REBECCA A	1,041.20		
FOGLEMAN, SALLY V	1,663.18	1,651.04	
FOLEY, SALLY M	1,767.30		
FOSTER, DEBRA L & WILSON, HEATHER	963.29		
FRIENDSHIP STREET CO	1,370.00		
FRIER, LAWRENCE G	472.60		
GENTHNER, RONALD A JR & CARRIE M	1,406.76		
GILBERT, JOHN A & L SUSAN	1,630.30	1,618.40	
GLAUDE, RICHARD T	1,370.00	1,360.00	1,350.00
GLAUDE, RICHARD T	13.70	13.60	13.50
GLAUDE, RICHARD T	41.10	40.80	40.50
GLENDINNING, TOR E & AMY R WINKLE	1,000.10		
GLOVER, CRAIG A	1,096.00	1,074.40	
GOULD, TONIA D	5,603.30	5,562.40	
GRADY, DONALD JR & PENLEY, SANDRA L	1,904.30	625.70	
GRANT, RALPH S & LINDA C	2,055.00		
GRINDLE, AARON W	623.35		
GRINDLE, AARON W	1,096.00		
GROTH, MARIANNE	479.50		
GRUBB, JOSEPH E SR & CAROLE L	2,712.60	2,692.80	
HACHMEISTER, GEORGE	3,671.60		
HAHN, DALE M	554.85		
HAHN, DALE M	1,541.25		

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2015 OUTSTANDING	2014 TAX LIENS	TAX ACQUIRED
HARVEY, JOSH	219.20	204.00	
HARVEY, KRISTINE I	479.50		
HARVEY, MINNIE HEIRS	1,298.21		
HARVEY, MINNIE HEIRS	356.20		
HARVEY, SHANNON L	416.60		
HARVEY, WAYNE II	493.20		
HARVEY, WAYNE R	1,137.10	1,128.80	
HENDRICKSON, BRIAN & LEANA F	2,027.60	707.20	
HERMISTON, GEORGE J 1/2 INTEREST	83.40		
HILLS, MARGUERITE S & LAURENCE V	1.15		
HILLS, RICHARD C	369.90	367.20	
HILTON, JEFFREY	95.90	95.20	
HISLER, WARREN E & JANIE L SAUNDERS	787.95		
HOFFMAN, JENNIE M	808.30		
HOFFMAN, JENNIE M	1,082.30		
HOFFSES, ANGELA J	917.90	911.20	
HOFFSES, GINA M & FOLEY, ELIZABETH F	1,452.20		
HOLMES, GARY R & LISA M	1,277.82		
HOWELL, JOSHUA D & MARIA	2,617.60		
HOWELL, JOSHUA D & MARIA V	1,370.00		
HURD, JEFFREY M	1,198.75		
HURD, JEFFREY M	1,370.00		
HURD, JEFFREY M	1,520.70		
HURD, J& HOWELL, JOSHUA D 1/2 INT	876.19		
JACKSON, BRADFORD ERIC HEIRS	137.00	136.00	
JACKSON, DANA L	1,370.00	1,360.00	
JACKSON, DANA L & LORI L	383.60		
JERAN, LISA	41.10	40.80	
JHJP LLC	1,219.30		
JIMENEZ, JOSE G	452.10		
JOHNSON, ANGELA	164.40	163.20	
JONES, JASON	356.20		
JONES, KEENAN R	137.00		
JONES, KEENAN R & COLLEEN G	2,075.55		
JORDAN. SCOTT M	1,397.40		
JOSLYN, TERRI	589.10		
KENEFICK, JOANNA	191.80		
KENNEDY, ANDREA J	4,575.80	4,542.40	
KENNEDY, RICHARD A	835.70	707.43	
KINNEY, PETER, CHARLES, MAAS, GWENDOLYN	808.30	802.40	
KINNEY, PETER, CHARLES, MAAS, GWENDOLYN	1,328.90	1,319.20	
KNIGHT, SHARON L	917.90	911.20	
KONECNY, ARNOLD	1,808.40	313.99	
KRASKEWICZ, ANDREW 17.5%, LISA 17.5%			
PAMELA 65% TRUST	3,109.90		
KRISTIANSEN, NANCY S	452.10		
LABBE, KEITH G & TINA J	1,054.90	523.60	

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2015 OUTSTANDING	2014 TAX LIENS	TAX ACQUIRED
LABELLE, JOSEPH A	1,123.40		
LASH, MYRON R & REBECCA J	1,345.57		
LASH, TIMOTHY B	2,055.00	1,659.20	
LEA, RICHARD P & PAMELA A	794.60		
LEA, RICHARD P & PAMELA A	239.75		
LEEMAN, RONALD L	527.45		
LEFEBVRE, JOEY	794.60		
LEMIEUX, ROBERT	778.49		
LENZ, MARGARET F	3,002.00		
LESSNER, DEBRA C	246.60		
LESSNER, DEBRA C	27.40		
LETTENEY FAMILY TRUST	1,233.00		
LEWIS, MARVIN A & DONNA M	554.85		
LINDSEY, COREY J	493.20		
LOOK, TODD E & NICOLE E	835.70		
LUCE, RUSSELL III	27.40		
LUCE, RUSSELL S JR	1,739.90	910.45	
LUDWIG, WAYNE L & MARY K	697.56		
LUEDDECKE, ROBERT & CHRISTINE	858.99		
LYNDS, DONALD R	938.45		
MACDOUGALL, DAVID J & HANNAN, DON S	945.30	938.40	
MACDOUGALL, KYLE	191.80		
MACKENZIE, JASON & MICHELLE	123.30		
MADORE, MICHAEL L	62.03		
MAHONOEY, DAVID L & ELLIS, WINNIFRED TRUST &			
MAHONEY, PHILIP A FAM TRUST	3.06		
MAIN, RANDALL & JUANITA	95.90	95.20	
MAINE MODULAR & MANU HOMES INC	2,013.27		
MANK, CHARLES W	1,343.90		
MANN, LINDSEY R	1,115.93		
MARTUNAS, MICHAEL W	171.25		
MASSEY & COMPANY LLC	4.42		
MATHEWS, EDEN A	68.50		
MATSON, EDWARD W JR & CHRISTINA M	2,260.50		
MAYNARD, LINDA E	3.06		
MCCLINTICK, AARON S	2,109.80	2,094.40	
MCENTIRE, MELISSA W	1,507.00		
MCKAY, ALFRED JR & BONITA	808.30	802.40	
MCLEOD, AMY	1,164.50		
MCMAHAN, DONALD E & JUDITH A	589.10		
MCMAHAN, DONALD E & JUDITH A	1,337.61		
MERRIFIELD, JACQUELINE M	486.35		
MERRITT, MARY LOU H HEIRS	1,918.00		
MERRY, CHARLES & ELEANOR	82.20	81.60	
MERRYMAN, KAREN TESTAMENTARY TRUST	5.24		
MILLER, IRA TAD & JULIE	2.20		
MILLER, LANCE E & STACIE A	369.90		

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2015 OUTSTANDING	2014 TAX LIENS	TAX ACQUIRED
MILLER, LANCE E & STACIE A	1,517.93		
MOLE, CATHERINE J	1,616.60	1,604.80	
MONTGOMERY, GAIL	7,110.30	4,091.80	
MOODY, PETER D & SUSAN J	3,151.00	2,924.00	
MOODY, TAMMY L	179.43		
MOORE, MASON E & SUZANNE E	2,287.90	2,271.20	
MORIN, ROBERT L	2,493.65		
MORSE, DANIEL E & JODY A	3,178.40	1,185.11	
MOUNTAINLAND, JOHN E	212.35		
MURPHY, THERESA R	1,449.39		
NADEAU, DONALD & CLAUDETTE G	1,328.90		
NEWCOMB, FREDERICK	356.20	353.60	
NEWCOMB, VALARIE E & RODNEY	1,438.50	1,428.00	
NICHOLLS, NATHAN A	904.20		
NICHOLLS, STEFAN J & KATIE L	805.30		
NICHOLS, APRIL L	1,548.10		
NICHOLS, KELLY J	630.20	625.60	
NORTHERN N E TEL OPERATIONS LLC -- BANKRUPTCY -- NO FORECLOSURE			2129.15
NOVAK, ERIN A	438.40		
OGDEN, JAMES & DOLORES	123.30		
O'LEARY, RICHARD	397.30	213.24	
OLSON, JESSICA	137.00		
OLSON, MARY ANN	1,808.40		
OQUINN, JANICE M	709.90		
ORFF, DANIEL J & DEBORAH L	1,260.40	1,251.20	
OVERLOCK, MYRON C SR	712.40	707.20	
P.H. PROPERTIES LLC	2,062.31		
PACKARD, NATHAN E	1,781.00		
PAGNANO, KAREN	4.53		
PARISOT, CHRISTIAN & TERESA L	17.05		
PARKER, KARENA, LEROY H JR, & BRIDGETTE	1,438.50	1,428.00	
PARLIN, JAMES W	1,342.60		
PERKINS, HEATHER	41.10		
PESCHOCK, VICTORIA J & PROVERB, KATHLEEN V	808.30		
PHIFER, DANIEL H, DAVID P & HILARY L	1,099.85		
PITCHER, JOHN F	278.80		
PITCHER, KARL W	1,945.40		
PLUMMER, WAYNE W ESTATE	81.84		
POOKY LLC	1,609.75		
POOLER, ROBERT E	3,082.50	1,455.20	
POST, WILLIAM S & JENNIFER L	2,644.10	2,624.80	
POWERS, ANN MARIE	191.80		
POWERS, ANN MARIE	137.00		
POZERYCKI, KEVIN & MELISSA SIMMONS	260.34		
PRANES, NICHOLE	205.50	102.00	
PRESCOTT, DOUGLAS M	280.95		

DELINQUENT REAL ESTATE TAXES (CONT)

NAME	2015 OUTSTANDING	2014 TAX LIENS	TAX ACQUIRED
PRICE, SUSAN E	3,863.40	3,707.01	
PRITZKER, HENRY A & MARGARET M	2,479.70		
PRITZKER, HENRY A & MARGARET M	253.45		
PRITZKER, HENRY A & MARGARET M	198.65		
RALPH, HAROLD JR	2.00		
RANCOURT, MARSHALL R & SUSANNAH B HATCH	2,767.40		
RAYMOND, RANDY & SHARON	719.25		
REED, CHADWICK A & JENNIFER A	2,400.00		
REED, DUSTON R	1,342.60		
REED, GARY	629.02		
REED, GERALD C JR	547.95		
REED, STEVEN A	321.77		
REYNOLDS, ALTON S	1,411.10	1,400.80	
REYNOLDS, STEVEN	178.10		
RHODES, BRYAN A & CHERYLL A	814.87		
RICHARD, JILL A	1,233.00		
RIDEOUT, JOHN & TAMMY	27.40		
RIDEOUT, TAMMY	41.10		
RILEY, MARGOT JANE	2,219.40		
ROBBINS, DENNIS J & LAURIE A	1,712.50	1,700.00	
ROBERTS, LAURA J	1,630.30	1,618.40	
ROBINSON, CHRISTOPHER J	1,068.60	1,060.80	
ROBISHAW, RONALD C	465.80	462.40	
ROCKETT, SHAUN K	3,514.05		
ROGERS, MICHAEL D	643.90	639.20	
ROLFE, CYNTHIA	808.30	802.40	
ROSS, MARCIA I	1,068.60	417.56	
ROTONDO, VINCENZO J & NAOMI S	1,452.20	1,441.60	
ROWE, MICHAEL G & ELIZABETH A	1,979.80		
RUSSELL, PETER J & HEATHER E	1,616.60	677.04	
RYAN, LEON L	2,246.80		
SALEWSKI, RICHARD W	2,438.60	2,420.80	
SANBORN, FREDERICK JR & VALERIE	993.25		
SANBORN, LAURA L, DEBBIE A, & SHELDON H	108.31		
SAWYER, COLLEEN	205.50	107.11	
SCHOFIELD, RUSSELL & KATHLEEN	2,329.00	1,156.00	
SEVERSON, HOWARD A HEIRS	1,054.90		
SHAY, MATTHEW E	13.70	163.20	
SIMMONS, ABDEN & APRIL T	1,767.30		
SIMMONS, ABDEN S & APRIL T	1,123.40		
SIMMONS, ABDEN S & APRIL T	1,808.40		
SIMMONS, ABDEN S & APRIL T	438.40		
SIMMONS, DWIGHT & KAREN	232.90	231.20	
SIMMONS, MAURICE L	475.39		
SLAWSON, EDWARD M & VIRGINIA M	5,047.08	5,119.04	
SMITH, ALAN A JR & VERONICA K	900.49		
SMITH, SHAWN K	1,178.20	1,169.60	1,161.00

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2015 OUTSTANDING	2014 TAX LIENS	TAX ACQUIRED
SMOKINANNIE INC	411.00	408.00	
SPAGNOLO, KEVIN R	767.20	761.60	
SPAULDING, ANDREA C	482.95		
SPOFFORD, TODD A & JOAN E	767.20		
STEWART, PETER H	246.60		
STOVER, MICHAEL	246.60	30.57	
TAMMAC HOLDINGS CORP	1,438.50		
TARR, JONATHAN A	2,027.60	2,012.80	
TEAGUE LIVING TRUST	89.05		
TEMPLE, CECILE	150.70	149.60	
THE FIRST, N.A.	1,726.20		
THERIAULT, RAYMOND W & PHYLLIS	1,032.98	1,025.44	
THIBODEAU, ANGELA J	931.60	924.80	
THOMSON, GEORGE G III 1/3 INT	3,992.41		
THOMSON, SANDRA T 1/3 INT	3,872.78		
THOMSON, VIRGINIA T 1/3 INT	3,348.16		
TIBBETTS, GARY	258.63		
TOLMAN, DAVID E SR & DOLORES J	1,808.40	1,795.20	
TOMASELLI, KATHRYN L	828.85		
TONKEN, ELEESHA L	1,890.60		
TOTH, L JUDY	1,493.30	1,482.40	
TRAVERS, JEAN T	2,561.90	2,543.20	
TUCKER, CHARLES W & DIANE M	2,794.80		
TWELVE ACRES TRUST	808.30		
VANNAH, JENNIFER L & DONDLINGER, BENNETT	178.10		
WAHL, LUANN	215.40		
WALDOBORO STORAGE COMPANY LLC	1,000.10	938.40	
WALES, CHAD M	3,192.10	3,168.80	
WALSH, DENIS M & DIANE A	1,549.06		
WALTON, LEVI	1.45		
WALTZ, EMILY A	2,041.30	2,026.40	
WALTZ, MERTIE HEIRS	890.93		
WAREHEIM, ROBERT P & PAULA B	3,808.60	2,793.94	
WEAVER, CATHERINE ESTATE	315.10		
WEEKS, NANCY J	726.10	720.80	
WEEKS, NANCY J	767.20	1,088.00	
WELLMAN, GARY	657.60	652.80	
WELLMAN, LARRY JR & ANGELA	13.70	163.20	
WELLS FARGO BANK N.A.	869.64		
WELLS, JOHN D L.E.	1,246.70	1,237.60	
WERNER, KAREN D	6.49		
WHITE, BRIAN J	452.10		
WHITE, BRUCE H	246.60		
WHITE, R STEVE	5,069.00		
WILE, MARK A & JESSIE M	972.70	965.60	
WILE, MARK JR	616.50	612.00	
WILLIS, JAMES A & TAMMY L	1,644.00		

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2015 OUTSTANDING	2014 TAX LIENS	TAX ACQUIRED
WINCHENBACH, DALE R	685.00	353.60	
WINCHENBACH, DARRELL	1,952.25		
WINCHENBACH, DARRELL	595.95		
WINCHENBACH, DARRELL L & SELMA M CREAMER	993.25		
WINCHENBACH, EVELYN L	438.40		
WINCHENBACH, MARY A 1/2 INTEREST		568.45	
WINCHENBACH, STANLEY V 1/6 INTEREST	698.70		
WINCHENBACH, TIMOTHY S	246.60		
WINCHENBACH, TIMOTHY S & MICHELLE M	315.10		
WITHAM, DAVID & PAULINE	1,000.10	992.80	
WOODBURY, ARNEZ & LINDA NORWOOD	13.70		
WRIGHT, ERIC		81.92	
YAHOUN, THOMAS & ERNEST	95.90		
ZELINSKI, ALEXANDER	82.20	81.60	
TOTALS	447,357.10	163,212.68	4,694.15

DELINQUENT PERSONAL PROPERTY TAXES As of 06/30/2015

NAME	OUTSTANDING
ACHORN, GERALD B	110.97
ASHMORE, MARY	3.42
ASHMORE, MICHAEL	29.45
AT & T MOBILITY LLC	118.99
B & J AUTO	892.42
BAD HAIR DAYS	215.86
BARRELL MILL FARM	13.65
BLUE SKYE FARM B & B	54.80
BROAD BAY BISTRO	35.62
BROWN, RANDALL & MARGARET	9.59
CARTER, RAYMOND	24.66
DAIL, NANCY	2.74
DEL CORO, CARL & TERESA	65.76
DOG EAT DOG WORLD INC	152.07
DONEGAL HOLDINGS LLC	167.14
DOWN EAST HEALTH SPA INC	38.36
FRIENDSHIP STREET LAUNDRY	200.70
GRINDLE, AARON W	819.00
HAHN, DALE	645.75
HARRIS, NEIL	102.75
HARVEST MOON	274.00

DELINQUENT PERSONAL PROPERTY TAXES

(CONT.)

NAME	OUTSTANDING
JACKSON, DANA L	10.92
JOHNSTON, PENELOPE	189.06
KAIYA ENT DBA THE NARROWS	143.16
KWS, INC	1,653.59
MAINE FLOAT-ROPE LLC	68.50
MAINE MOD & MANU HOMES	73.90
MCKEAN & CHARLES WINE MERCHANTS	25.20
MELISSA'S DOG GROOMING	55.96
MIKE'S SEAFOOD	121.53
MOODY, PETER D & SUSAN J	214.28
MORAN, SARAH J	219.74
NICHOLS, NATHAN	30.82
PINKHAM, JEFFREY	59.59
POST, HENRY W	19.11
SCHOFIELD, RUSSELL & KATHLEEN	31.51
SCOTT, WARREN I	363.06
SHADES OF JADE	162.41
SMOKINANNIE INC	105.49
STONE COMPANY	131.04
THE LOOK	54.60
THE MOVIE/PIZZA SHOPPE	122.61
WINCHENBACH, TIMOTHY S	99.32
WINK'S AUTO SERVICE	173.99
TOTALS	8,107.09

Town of Waldoboro

Financial Report

June 30, 2015

Prepared by: RHR Smith & Co.

The complete audit report is available

at the Town Office

STATEMENT C

TOWN OF WALDOBORO, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2015

	General Fund	Capital Reserve	Nonmajor Funds	Totals Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,451,925	\$ 849,800	\$ -	\$ 2,301,725
Receivables (net of allowance for uncollectibles):				
Taxes receivable	460,233	-	-	460,233
Accounts receivable	442,372	-	-	442,372
Tax liens	165,778	-	-	165,778
Due from other governments	36,525	-	-	36,525
Tax acquired property	2,129	-	-	2,129
Due from other funds	8,729	211,692	357,265	577,686
Restricted cash	41,654	-	-	41,654
TOTAL ASSETS	\$ 2,609,345	\$ 1,061,492	\$ 357,265	\$ 4,028,102
Liabilities:				
Accounts payable	\$ 56,291	\$ -	\$ -	\$ 56,291
Due to other governments	587	-	-	587
Other liabilities	6,540	-	-	6,540
Due to other funds	568,957	-	8,729	577,686
TOTAL LIABILITIES	632,375	-	8,729	641,104
Deferred inflows of resources:				
Prepaid taxes	14,632	-	-	14,632
Deferred tax revenues	385,900	-	-	385,900
Deferred ambulance revenue	220,750	-	-	220,750
TOTAL DEFERRED INFLOWS OF RESOURCES	621,282	-	-	621,282
Fund Balances:				
Nonspendable	2,129	-	-	2,129
Restricted	41,654	-	-	41,654
Committed	-	1,061,492	-	1,061,492
Assigned	-	-	357,265	357,265
Unassigned	1,311,905	-	(8,729)	1,303,176
TOTAL FUND BALANCES	1,355,688	1,061,492	348,536	2,765,716
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 2,609,345	\$ 1,061,492	\$ 357,265	\$ 4,028,102

TOWN OF WALDOBORO, MAINE

RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET
TO THE STATEMENT OF NET POSITION
JUNE 30, 2015

	Total Governmental Funds
Total Fund Balances	\$ 2,765,716
Amounts reported for governmental activities in the Statement of Net Position are different because:	
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds, net of accumulated depreciation	7,382,852
Other long-term assets are not available to pay for current-period expenditures and therefore are deferred in the funds shown above:	
Taxes and liens receivable	385,900
Deferred outflows of resources are not financial resources and therefore are not reported in the funds	244,305
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds:	
Bonds payable	(461,282)
Capital leases payable	(235,905)
Accrued landfill expenses	(278,000)
Accrued compensated absences	(92,151)
Net pension liability	(407,764)
Deferred inflows of resources are not financial resources and therefore are not reported in the funds	<u>(508,808)</u>
Net position of governmental activities	<u><u>\$ 8,794,863</u></u>

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2015

	General Fund	Capital Reserve	Nonmajor Funds	Totals Governmental Funds
REVENUES				
Taxes	\$ 8,085,958	\$ -	\$ -	\$ 8,085,958
Licenses and permits	48,568	-	-	48,568
Intergovernmental	373,777	15,461	256,164	645,402
Charges for services	561,612	-	127,856	689,468
Fees and fines	2,035	-	-	2,035
Unclassified	48,172	23,637	400	72,209
Investment income	2,290	2,065	-	4,355
TOTAL REVENUES	<u>9,122,412</u>	<u>41,163</u>	<u>384,420</u>	<u>9,547,995</u>
EXPENDITURES				
Current:				
General government	570,076	1,380	2,064	573,520
Town services and public safety	1,420,780	-	-	1,420,780
Public works	740,260	48,812	-	789,072
Health and welfare	43,891	-	-	43,891
Community services	144,587	-	37,772	182,359
Planning and development	32,309	-	-	32,309
Insurance and employee benefits	46,580	-	-	46,580
County tax	571,779	-	-	571,779
Education	4,560,645	-	-	4,560,645
Waste management	-	-	524,123	524,123
Overlay / abatements	3,937	-	-	3,937
Capital outlay	-	543,014	-	543,014
Debt service	113,987	-	-	113,987
TOTAL EXPENDITURES	<u>8,248,831</u>	<u>593,206</u>	<u>563,959</u>	<u>9,405,996</u>
EXCESS REVENUES OVER (UNDER) EXPENDITURES	<u>873,581</u>	<u>(552,043)</u>	<u>(179,539)</u>	<u>141,999</u>
OTHER FINANCING SOURCES				
Transfers in	69,400	431,561	266,232	767,193
Transfers (out)	(690,141)	(7,652)	(69,400)	(767,193)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(620,741)</u>	<u>423,909</u>	<u>196,832</u>	<u>-</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	<u>252,840</u>	<u>(128,134)</u>	<u>17,293</u>	<u>141,999</u>
FUND BALANCES - JULY 1	<u>1,102,848</u>	<u>1,189,626</u>	<u>331,243</u>	<u>2,623,717</u>
FUND BALANCES - JUNE 30	<u>\$ 1,355,688</u>	<u>\$ 1,061,492</u>	<u>\$ 348,536</u>	<u>\$ 2,765,716</u>

TOWN OF WALDOBORO, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2015

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, July 1	\$ 1,102,848	\$ 1,102,848	\$ 1,102,848	\$ -
Resources (Inflows):				
Taxes	7,911,670	7,911,670	8,085,958	174,288
Licenses and permits	51,405	51,405	48,568	(2,837)
Intergovernmental	348,966	348,966	373,777	24,811
Charges for services	631,390	631,390	561,612	(69,778)
Fees and fines	-	-	2,035	2,035
Unclassified	47,650	47,650	48,172	522
Interest earned	3,000	3,000	2,290	(710)
Transfers from other funds	75,672	75,672	69,400	(6,272)
Amounts Available for Appropriation	10,172,601	10,172,601	10,294,660	122,059
Charges to Appropriation (Outflows):				
General government	556,326	556,326	570,076	(13,750)
Town services and public safety	1,485,263	1,485,263	1,420,780	64,483
Public works	703,217	703,217	740,260	(37,043)
Health and welfare	45,150	45,150	43,891	1,259
Community services	149,005	149,005	144,587	4,418
Planning and development	67,993	67,993	32,309	35,684
Insurance and employee benefits	47,251	47,251	46,580	671
County tax	571,779	571,779	571,779	-
Education	4,560,645	4,560,645	4,560,645	-
Overlay / abatements	122,496	122,496	3,937	118,559
Debt service	113,987	113,987	113,987	-
Transfers out	690,141	690,141	690,141	-
Total Charges to Appropriations	9,113,253	9,113,253	8,938,972	174,281
Budgetary Fund Balance, June 30	\$ 1,059,348	\$ 1,059,348	\$ 1,355,688	\$ 296,340
Utilization of assigned fund balance	\$ 43,500	\$ 43,500	\$ -	\$ (43,500)
	\$ 43,500	\$ 43,500	\$ -	\$ (43,500)

SCHEDULE E

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

CAPITAL PROJECT FUNDS

FOR THE YEAR ENDED JUNE 30, 2015

	Municipal Building	Public Works Building	Friendship Street School	AD Gray Property	EMS Equipment	Fire Equipment
REVENUES						
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ -	\$ 15,461	\$ -
Other income	-	-	-	-	831	2,000
Investment income	78	11	59	-	102	27
Total revenue	<u>78</u>	<u>11</u>	<u>59</u>	<u>-</u>	<u>16,394</u>	<u>2,027</u>
EXPENDITURES						
Current:						
Administration	-	-	-	-	-	-
Public safety	-	-	-	-	-	-
Public works	-	-	-	-	-	-
Community services	-	-	-	-	-	-
Capital outlay	53,668	-	-	-	49,756	-
Total expenditures	<u>53,668</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>49,756</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER)						
EXPENDITURES	<u>(53,590)</u>	<u>11</u>	<u>59</u>	<u>-</u>	<u>(33,362)</u>	<u>2,027</u>
OTHER FINANCING SOURCES (USES)						
Proceeds from debt	-	-	-	-	-	-
Transfers In	25,000	7,652	2,500	-	48,539	13,000
Transfers (Out)	(7,652)	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>17,348</u>	<u>7,652</u>	<u>2,500</u>	<u>-</u>	<u>48,539</u>	<u>13,000</u>
NET CHANGE IN FUND BALANCES	(36,242)	7,663	2,559	-	15,177	15,027
FUND BALANCES, JULY 1	40,049	5,657	29,793	-	52,138	13,912
FUND BALANCES, JUNE 30	<u>\$ 3,807</u>	<u>\$ 13,320</u>	<u>\$ 32,352</u>	<u>\$ -</u>	<u>\$ 67,315</u>	<u>\$ 28,939</u>

SCHEDULE E (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED JUNE 30, 2015

	Police Equipment	PW-Highway Equipment	EMA Equipment	Administrative Equipment	Transfer Station Equipment	Police Eradication Fund
REVENUES						
Intergovernmental revenue	\$ -	\$ -	-	\$ -	-	\$ -
Other income	4,450	-	-	-	-	1,523
Investment income	97	586	3	24	35	5
Total revenue	4,547	586	3	24	35	1,528
EXPENDITURES						
Current:						
Administration	-	-	-	-	-	-
Public safety	-	-	-	-	-	-
Public works	-	-	-	-	-	-
Community services	-	-	-	-	-	-
Capital outlay	37,769	-	-	7,233	-	-
Total expenditures	37,769	-	-	7,233	-	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(33,222)	586	3	(7,209)	35	1,528
OTHER FINANCING SOURCES (USES)						
Proceeds from debt	-	-	-	-	-	-
Transfers In	20,500	50,000	-	5,770	10,000	-
Transfers (Out)	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	20,500	50,000	-	5,770	10,000	-
NET CHANGE IN FUND BALANCES	(12,722)	50,586	3	(1,439)	10,035	1,528
FUND BALANCES, JULY 1	49,875	299,329	1,530	11,986	17,620	3,011
FUND BALANCES, JUNE 30	\$ 37,153	\$ 349,915	\$ 1,533	\$ 10,547	\$ 27,655	\$ 4,539

SCHEDULE E (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED JUNE 30, 2015

	Shellfish Equipment	Surface Paving	Sidewalk	Highway Construction	CDD Landfill Reserve	Public Landing
REVENUES						
Intergovernmental revenue	\$ -	\$ -	-	\$ -	\$ -	\$ -
Other income	7,740	-	-	6,965	-	-
Investment income	35	335	-	121	446	7
Total revenue	<u>7,775</u>	<u>335</u>	<u>-</u>	<u>7,086</u>	<u>446</u>	<u>7</u>
EXPENDITURES						
Current:						
Administration	-	-	-	-	-	-
Public safety	-	-	-	-	-	-
Public works	-	-	-	48,812	-	-
Community services	-	-	-	-	-	-
Capital outlay	-	239,210	-	-	155,378	-
Total expenditures	<u>-</u>	<u>239,210</u>	<u>-</u>	<u>48,812</u>	<u>155,378</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER)						
EXPENDITURES	<u>7,775</u>	<u>(238,875)</u>	<u>-</u>	<u>(41,726)</u>	<u>(154,932)</u>	<u>7</u>
OTHER FINANCING SOURCES (USES)						
Proceeds from debt	-	-	-	-	-	-
Transfers In	-	185,000	-	50,000	-	10,600
Transfers (Out)	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>185,000</u>	<u>-</u>	<u>50,000</u>	<u>-</u>	<u>10,600</u>
NET CHANGE IN FUND BALANCES	7,775	(53,875)	-	8,274	(154,932)	10,607
FUND BALANCES, JULY 1	18,168	171,452	61	61,847	227,600	3,661
FUND BALANCES, JUNE 30	<u>\$ 25,943</u>	<u>\$ 117,577</u>	<u>\$ 61</u>	<u>\$ 70,121</u>	<u>\$ 72,668</u>	<u>\$ 14,268</u>

TOWN OF WALDOBORO, MAINE
SCHEDULE E (CONTINUED)

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED JUNE 30, 2015

	Recreational Park	Unemployment Compensation	Gay Bailey YMCA	Totals
REVENUES				
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ 15,461
Other income	128	-	-	23,637
Investment income	78	16	-	2,065
Total revenue	206	16	-	41,163
EXPENDITURES				
Current:				
Administration	-	1,380	-	1,380
Public safety	-	-	-	-
Public works	-	-	-	48,812
Community services	-	-	-	-
Capital outlay	-	-	-	543,014
Total expenditures	-	1,380	-	593,206
EXCESS OF REVENUES OVER (UNDER)				
EXPENDITURES	206	(1,364)	-	(552,043)
OTHER FINANCING SOURCES (USES)				
Proceeds from debt	-	-	-	-
Transfers In	-	3,000	-	431,561
Transfers (Out)	-	-	-	(7,652)
TOTAL OTHER FINANCING SOURCES (USES)	-	3,000	-	423,909
NET CHANGE IN FUND BALANCES	206	1,636	-	(128,134)
FUND BALANCES, JULY 1	39,875	8,367	133,695	\$ 1,189,626
FUND BALANCES, JUNE 30	\$ 40,081	\$ 10,003	\$ 133,695	\$ 1,061,492

TOWN OF WALDOBORO, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2015

	Transfer Station	Highway Block Grant	CDBG Small Cities	DEP Wastewater	Medomak River Quality
ASSETS					
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts receivable (net of allowance for uncollectibles)	-	-	-	-	-
Due from other funds	253,210	-	609	-	399
TOTAL ASSETS	<u>\$ 253,210</u>	<u>\$ -</u>	<u>\$ 609</u>	<u>\$ -</u>	<u>\$ 399</u>
LIABILITIES AND FUND BALANCES					
LIABILITIES					
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	6,100	-
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,100</u>	<u>-</u>
FUND BALANCES					
Committed	-	-	-	-	-
Assigned	253,210	-	609	-	399
Unassigned	-	-	-	(6,100)	-
TOTAL FUND BALANCES	<u>253,210</u>	<u>-</u>	<u>609</u>	<u>(6,100)</u>	<u>399</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 253,210</u>	<u>\$ -</u>	<u>\$ 609</u>	<u>\$ -</u>	<u>\$ 399</u>

SCHEDULE C (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2015

	Community Services	Comprehensive Plan	Quarry Hill Management	Emergency Management	Totals
ASSETS					
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts receivable (net of allowance for uncollectibles)	-	-	-	-	-
Due from other funds	13,987	83,759	5,301	-	357,265
TOTAL ASSETS	<u>\$ 13,987</u>	<u>\$ 83,759</u>	<u>\$ 5,301</u>	<u>\$ -</u>	<u>\$ 357,265</u>
LIABILITIES AND FUND BALANCES					
LIABILITIES					
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	2,629	8,729
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,629</u>	<u>8,729</u>
FUND BALANCES					
Committed	-	-	-	-	-
Assigned	13,987	83,759	5,301	-	357,265
Unassigned	-	-	-	(2,629)	(8,729)
TOTAL FUND BALANCES	<u>13,987</u>	<u>83,759</u>	<u>5,301</u>	<u>(2,629)</u>	<u>348,536</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 13,987</u>	<u>\$ 83,759</u>	<u>\$ 5,301</u>	<u>\$ -</u>	<u>\$ 357,265</u>

TOWN OF WALDOBORO, MAINE

COMBINING STATEMENT OF CHANGES IN FIDUCIARY NET POSITION
PRIVATE-PURPOSE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2015

	George G. Gentner Scholarship	Mr. and Mrs. Edward E. Philbrook Prize Speaking	Mr. and Mrs. Edward E. Philbrook	Fennelly Fund
ADDITIONS				
Investment income	\$ 25,923	\$ 113	\$ 19,478	\$ 342
Net increase/(decrease) in fair value of investments	(12,571)	(55)	(9,445)	(166)
Principal contributions	-	-	-	-
TOTAL ADDITIONS	<u>13,352</u>	<u>58</u>	<u>10,033</u>	<u>176</u>
DEDUCTIONS				
Scholarships	13,800	-	-	-
Charitable relief	-	-	9,693	-
Cemetery	-	-	-	-
TOTAL DEDUCTIONS	<u>13,800</u>	<u>-</u>	<u>9,693</u>	<u>-</u>
CHANGE IN NET POSITION	(448)	58	340	176
NET POSITION, JULY 1	<u>702,784</u>	<u>3,101</u>	<u>525,122</u>	<u>9,422</u>
NET POSITION, JUNE 30	<u>\$ 702,336</u>	<u>\$ 3,159</u>	<u>\$ 525,462</u>	<u>\$ 9,598</u>

SCHEDULE G (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING STATEMENT OF CHANGES IN FIDUCIARY NET POSITION
PRIVATE-PURPOSE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2015

	Jonathan Matthews	Standish Fund	Phillip Reed Washington	Cemetery Care	Totals
ADDITIONS					
Investment income	\$ 899	\$ 3,165	\$ 460	\$ 7,835	\$ 58,215
Net increase/(decrease) in fair value of investments	(436)	(1,535)	(223)	(3,892)	(28,323)
Principal contributions	-	-	-	-	-
TOTAL ADDITIONS	<u>463</u>	<u>1,630</u>	<u>237</u>	<u>3,943</u>	<u>29,892</u>
DEDUCTIONS					
Scholarships	-	-	-	-	13,800
Charitable relief	-	-	-	-	9,693
Cemetery	-	-	-	5,134	5,134
TOTAL DEDUCTIONS	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,134</u>	<u>28,627</u>
CHANGE IN NET POSITION	<u>463</u>	<u>1,630</u>	<u>237</u>	<u>(1,191)</u>	<u>1,265</u>
NET POSITION, JULY 1	<u>24,769</u>	<u>87,137</u>	<u>12,663</u>	<u>244,900</u>	<u>1,609,898</u>
NET POSITION, JUNE 30	<u>\$ 25,232</u>	<u>\$ 88,767</u>	<u>\$ 12,900</u>	<u>\$ 243,709</u>	<u>\$ 1,611,163</u>

PUBLIC WORKS

Winter roads are again a major topic of discussion. We are responsible for plowing and sanding ALL roads in Waldoboro with the exception of Route One and Route 32 (North of Route One). Costs for this work have risen tremendously in the last several years.

The Public Works Department is occasionally criticized for improper maintenance of the winter roads and sidewalks, but we try to find the proper combination of maintenance efforts and cost savings. Although we would certainly like to use more salt but it would require more funds than are presently budgeted. This year's budget allows for the purchase of a tractor to facilitate sidewalk snow clearing.



All paved roads maintained by the Town are reviewed each year to determine their condition. On average, the roads were paved every 8-10 years. Unfortunately our road improvement program has suffered over the last 7 years due to budget constraints and higher prices of materials. Because of this, some of our roads are only scheduled to be repaired every 18-20 years. Thankfully this year's budget will allow for the Town to start getting back on track.

Resurfacing, or rehabilitation work, is performed on roads that are deemed to be in poor condition. Residents are typically notified in advance of work that may interfere with their use of the road. Before major road repair work begins, utilities are notified.

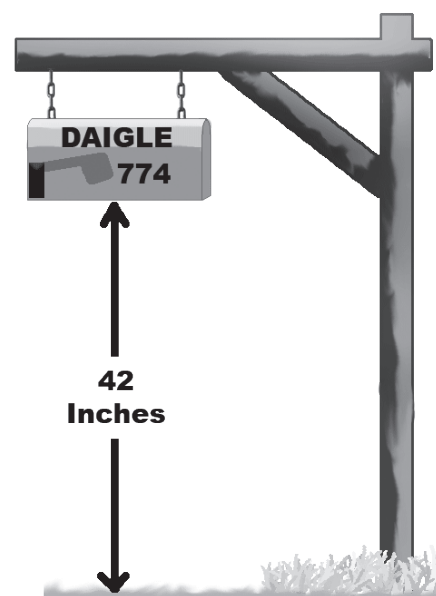
To prepare roads for paving, the Public Works Department excavates the ditches, replaces damaged culverts, removes ledge, and corrects any drainage and erosion problems that may have occurred since the last paving.

This year's paving will consist of:

- Goshen Rd.
- Pine St.
- Bowden Rd.
- Miller Rd.
- Medomak Terrace

Respectfully Submitted

John R. Daigle,
Public Works Director



Mailboxes need to be 42 inches off the ground, and the pole needs to be 3 feet from the edge of the pavement.

SOLID WASTE AND RECYCLING

The recycling efforts by all residents of the tri-town area have been rewarded by the continued reduction of our solid waste going to Penobscot Energy Recovery Corporation (PERC) for incineration. We have realized substantial savings in tipping fees in the amount of \$53,092, and also residents recycled 642.57 tons with an additional saving in tipping fees in the amount of \$63,614. This is a total savings of \$116,706 !

During the last year, the Transfer Station adopted two new programs to reduce the cost of operations: food waste composting and PaintCare (yes, we now take paint). The success of both programs should remove at least 20% of waste from the disposal waste stream, which ultimately reduces the operational budget and environmental impacts.

The Municipal Review Committee (MRC) continues their work planning for the expiration of the Municipal Solid Waste Agreement with PERC in 2018. The MRC is the group organized to oversee PERC operations on behalf of the 187 municipalities that are limited partners in PERC (including Waldoboro). Concurrent with the waste disposal agreement expiration date, the Power Purchase Agreement with Emera, formerly Bangor Hydroelectric, terminates as well. The landscape in which your trash has been disposed of for nearly 30 years has the potential to change dramatically.

Three years ago, the MRC sent out a request for Engineering Interest for new technologies as well as retrofitting the PERC plant. The MRC elected to investigate a process that produces engineered fuel products. The company who owns this technology is called Fiberight. A feasibility study performed by the University of Maine confirmed that the technology was valid and scalable to the MRC members needs.

The MRC entered into a development agreement with Fiberight and has since purchased an option on a piece of property in Hampden to site the facility. The permitting process has begun and the goal is to have the facility operational by 2018.

An engineering firm was hired by the Waldoboro Selectmen to evaluate future solid waste options for the tri-town transfer station. Pine Tree Engineering conducted this disposal evaluation outlining the environmental impacts, costs, and other considerations for municipal solid waste treatment and disposal. The report by the firm recommends the new MRC contract, that includes Fiberight LLC, for future waste disposal as it would be the most cost effective.

The six members of the Transfer Station Committee recommended the MRC / Fiberight Contract unanimously. I agree that Fiberight is the most cost effective option with a savings of \$62,500 in the first 5 years and a potential for more in the future. It is also the right thing to do for the environment.

As always, thanks to all those who make this job ever interesting, and often a real pleasure.

Respectfully Submitted

John R. Daigle,
Public Works Director



RECREATION

The Recreation Department has completed 10 years of dedicated service to the citizens of Waldoboro. We have had many successes. Most notably was the creation of the Waldoboro Recreation Complex. The ball fields are in top condition and have been sought out for “state” level competitions. Positive comments are routinely received from managers, players and parents alike from all over the state.

YMCA PROJECT - Unfortunately this year, we hit one of those low points when the Central Lincoln County YMCA board of directors voted to withdraw from the lease of the AD Gray property and terminate the YMCA project. According to a press release provided by CLC YMCA Director Meagan Hamblett on May 13th, the decision to terminate the project came down to the following:

- 1.) “The CLC YMCA must first and foremost be committed to its current facility needs in Damariscotta with the addition of an aquatics facility. The commitment and promise to improve the Damariscotta facility pre-dates the initiative in Waldoboro.”
- 2.) “The Waldoboro YMCA “Big Question” did not successfully pass through the strategy screen. The big question of will the addition of a branch YMCA in Waldoboro promote fiscal viability and results that are financially sustainable was ultimately too large a leap in faith – one the current board is no longer willing to risk.”
- 3.) “A YMCA facility in Waldoboro needs to be more of a grass roots effort from within the community. Volunteers, financial support and programming needs must be developed from within Waldoboro. With the exception of a handful of dedicated volunteers, there hasn’t been enough support to demonstrate the ability to sustain a facility there, at this time.”

In the end, the YMCA spent (with select board approval) a total of \$211,957.92 from the Ann-Gay Bailey Charitable fund trust remainder for improvements to the AD Gray building for architecture, roof replacement, roof drain re-routing, asbestos removal and exterior lighting among other things.

The building currently sits dormant and we are exploring other options. No plans have been developed.

RECREATION DIRECTOR POSITION - Over the course of the last 3 years, the Recreation Director position has been systematically reduced from 40 hours to 20 hours in anticipation of the opening of a YMCA facility in Waldoboro. The original philosophy was to avoid the duplication of services within the town. With cancellation of the project, I am recommending that the Recreation Director position be returned to a full time position beginning in July 2016.

The demand for Recreational Services remains very high and the current workload far exceeds the hours budgeted. Despite an attempt to reduce the amount of work by eliminating programming and reducing maintenance and support, I have worked many uncompensated hours and lost vacation time in order to meet the needs of the program.

Impacts to Recreation Program due to reduced program hours include:

- Unable to seek professional development.
- Cancellation and reduction of maintenance projects at Rec Complex, Philbrook Field & Tennis Courts.
- Reduction in support for programs.
- Cancellation of programming (Celtics Bus Trip, Christmas Shopping bus trips, skating, Recreation Brochure, Waldoboro Day activities, Competition Cheering)
- Inability take on new programming. (New requests are continually received: youth basketball for Grades 3-6, pickle ball, walking club, tennis, ice skating rink to name a few)
- Unable to plan for the future.

Waldoboro continues to garner statewide recognition for the Little League Baseball & Softball program. In July, Waldoboro hosted the 2014 Maine State 9/10 Division Little League Softball Championship Tournament at John Foster Field. The local program remains operating at a high level with many children involved. In addition to the traditional spring season, a fall season was added in the baseball program. In December, we were

RECREATION CONT.

notified that Waldoboro had been selected to host the 11/12 Boys State Championship Tournament at Sukeforth Field in July 2015. This is the largest Little League Tournament held in the state.

Charles “Chuck” Begley Field was active again this year with Waldoboro Babe Ruth (13-15) baseball games. Lincoln Academy played their Varsity and JV games at Begley Field again this year as construction continues at their facility. Another win-win scenario for all involved as the Lincoln Academy staff prepared the field for use in the spring and assisted with field maintenance throughout the season.

Our five-week Summer Recreation program for kids was successful once again. We averaged 30+ kids per day while providing organized activities including indoor and outdoor group games, arts & crafts, swimming, hiking and bowling. Five-part time employees were hired (at no cost to the taxpayer) to run the program.

The Basketball program for Kindergarten through 2nd grade held in January swelled to over 50 children.

The Discount Ticket program was popular again this year. We have had a steady stream of people stopping by to purchase Funtown/Splashtown and Water Country Passes. The department sold nearly 500 tickets this year.

Provided transportation for a group of Senior’s to the to the 14th Annual Lincoln County TRIAD Senior Appreciation Day held at the Boothbay Region Elementary School on Saturday, October 18th. There were many exhibitors with information about new programs and services for seniors.

Our 10th season of Coed Softball kicked off in August and the program is as strong as ever. 12 teams played over 75 games this season.

The youth soccer program continued to excel. Both the boys and girls 5th/6th grade team won the league championship this year. This was the first championship for the girls program.

We held a 6-week tumbling class in October for cheerleaders in grades 4-12 and a sideline program for K-6 during the winter.

Held the annual Pitch, Hit & Run™ competition, the official skills competition of Major League Baseball® on May 16, 2015 at Begley Field. Boys and Girls participate and compete separately in four age divisions: 7/8, 9/10, 11/12 and 13/14. Participants have the chance to advance through four levels of competition, including the Team Championships at Fenway Park and the National Finals at the MLB™ All-Star Game®. Gabe Lash of Waldoboro was crowned an All-Around Champion in his division at the sectional competition on May 24th at Hadlock field.

The Recreation Department operates with an enterprise account that allows flexibility in the management of certain departmental funds that are obtained through user or program fees. Funds obtained under these circumstances are used to pay for programming and supplies above and beyond what is contained in the budget account. Funds expended in this account were not raised through taxes. In FY 2015, the department raised \$25,700 and expended \$23,969 from the Enterprise account.

Despite the setback regarding the YMCA project, I am confident that we will rise again. There are numerous dedicated volunteers that serve our community and without them, it would be impossible to deliver the Recreation Program. I still believe there are many great things in store for Waldoboro and I look forward to bettering our community.

Respectfully submitted,

Kyle Santheson, Recreation Director
Town of Waldoboro

FIRE DEPARTMENT

It is my pleasure to report to you the activity of your fire department. During the period of July 1, 2014 through June 30, 2015, our department responded 248 emergency calls.

This year our department membership has twenty-eight firefighters on our roster. There are thirteen firefighters certified at the national standard of Firefighter II. With the exception of one, all members of the department are certified to the state mandated Basic Fire Firefighter level, which makes them qualified for interior firefighting. We currently have two students enrolled in our Junior Firefighter Program. All members of the department have worked hard this year participating in our regular training program. We train monthly on the first and second Wednesdays. If the calendar provides a fifth Wednesday in a month, I offer a drill, to practice firefighting skills that we do not have scheduled time to practice. I continue to be



amazed by the dedication of this organization to participate and go above and beyond what is expected of them. This year we have held joint trainings with Fire Departments from the towns of Jefferson, Pittston, Nobleboro, Warren, Bristol, Union and Friendship.

In the FY17 proposed operating budget, I have requested funding for hose testing. Historically, the firefighters have personally performed this required annual test. Over the past several years, it has become increasingly difficult to complete this test in a timely manner on a voluntary basis. If approved, this test will now be performed by a hose testing service, who will complete the test in one day to NFPA standards, and provide me with all of the necessary paperwork to satisfy the state's requirements.

Over the past several years I have been discussing the



Knox Box Program, with our town managers, Code Enforcement and Chairmen of the Planning Board. Knox Boxes are a simple safe/vault type box, located outside of a business. Inside the Knox Box, is a key to gain access to the participating property. When the fire department responds to that business for an alarm or an actual emergency, we will now be able to gain immediate access without delay or without causing additional or unnecessary damage to the entrance. We currently have two Knox Boxes in use in our town. I am requesting funding for a piece of equipment to be installed in our primary response engine that will allow us to move forward with the implementation of this program.

FIRE DEPARTMENT CONT.

In the FY17 Capital Budget, the amount of \$13,000 is requested towards the replacement of our 1981 American LeFrance Aerial. The expected life of this apparatus was 30 years. It has served the town and department well. It is my goal to utilize this truck as long as we can safely. I anticipate requesting a significant increase on this line item next year (FY18). Last year I formed a Capital Reserve Committee, consisting of Firefighters, Selectmen, Budget Committee Members and Citizens. We will be meeting again during this fiscal year to finish developing a capital reserve plan to be presented to the Town Manager. This plan will include the possible replacement of the aerial apparatus.

During this year's fire prevention week, the department visited the schools, daycares and pre-schools in our community and continued our effort in educating the children of Waldoboro in fire safety. We concluded the week by hosting our annual open house where local families came to the station and participated in the evening activities.

On behalf of the fire department membership, I wish to express our appreciation to those who support our efforts throughout the year, especially our families and the members of the Waldoboro Fire Department Auxiliary. During the budget approval process, the Board of Selectmen and the Budget Committee voted for an increase in the stipends and the hourly wage the firefighters receive. This action, the kind words expressed and the recognition of our efforts were truly appreciated by all of us. Thank you, very much.

It is an honor to lead this dedicated group of men and women. I look forward to facing the challenges that lie ahead as we continue to grow and build this department, to better serve our families and neighbors.

Respectfully Submitted,
Paul T. Smeltzer, Fire Chief



EMERGENCY MEDICAL SERVICES

To the Citizens of Waldoboro:

It is a pleasure to render this report for your Emergency Medical Service. Waldoboro continues to be a respected emergency medical service within the State of Maine. We continue to be a training site for several colleges teaching EMT's and Paramedics. Atlantic Partners, Kennebec Valley Community College, and Southern Maine Technical College use us as a training partner for their students to get practical experience in the field.

Your Director and Deputy Director continue to serve on regional and State level boards helping to improve and govern emergency medical services throughout the region and State.

Waldoboro is fortunate to have a very experienced and well-trained group of EMS providers serving the community. Not only do we cover Waldoboro, but we also cover our neighbors in Friendship and part of Jefferson. Covering these other towns increases the revenues for Waldoboro and allows folks from all three towns to have excellent EMS coverage. At this time there are 34 providers at all license levels. 14 of your 34 providers are at the Paramedic level. Another nine are at the Advanced EMT level with three of them in Paramedic training at one of the above colleges, and 11 at the Basic EMT level. All levels of providers receive regular trainings to maintain and enhance their knowledge and skills.

EMERGENCY MEDICAL SERVICES CONT.

Your cost as taxpayers for a full-time ambulance service with professional medical providers is somewhat different than the other departments within the town, for we bring in large amounts of revenue to offset our operating expenses. If you vote favorably for Emergency Medical Service this year it would be broken down as follows:

Operating Expenses	\$646,377
Debt Service	\$ 30,192
Capital	\$ 92,000
Total Costs	\$768,569
Minus Revenues	\$543,801
Net Total	\$224,768

Now, please note that \$12,000 of the capital comes from the Town of Friendship which actually makes Waldoboro's share \$80,000. Also, the capital account was not funded appropriately for a number of years. That is why we have debt service which will be eliminated after FY18. Capital is up a little so we can get back on track with timely ambulance and medical diagnostic equipment purchases, but Capital too will level off in the future. Our rule of thumb is to keep an ambulance for 10 years with around 225,000 miles on them when they are replaced. But, also bear in mind that even though the mileage is at 225,000 the idling time on ambulances is significant, so the engines have a large amount of hours on them not reflected by the amount of mileage. So, to put this in perspective, if you have a property value at \$150,000 your EMS portion of your tax bill would be \$68.25.

Your service continues to provide support to the schools, Waldoboro Day, Friendship Day, Road Races, the Snowmobile drags, Medomak Valley Football and the MVHS Car Show as well as other public activities throughout the year. It was an honor to participate with Wreaths Across America honoring our Veterans as Medomak Valley High School was one of their stopping points this year. We are also continuing with the Community Paramedicine Program. This program has been very well received by the residents who have received these services from us. The program is continuing to gain positive momentum in the community. New additions to the service are a Low Angle Rope Rescue and Ice Water Rescue component. We have been training the last year and a half and have acquired the equipment needed through grants under the guidance of EMA Director Kyle Santheson.



As always, it is a pleasure to serve our community by providing you with excellent emergency medical care. Please note that we continue to offer CPR training, AED training as well as First Aid training. Waldoboro is a designated 'Heart Safe' community and part of maintaining that designation is the CPR/AED training we offer. Please call the office if you need any of these training services.

Respectfully Submitted,

Richard Lash, Director
Emergency Medical Service

PLANNING & DEVELOPMENT

PLANNING AND DEVELOPMENT, 2015 ANNUAL REPORT

The Planning and Development Department is responsible for a wide variety of municipal activities, including the provision of staff support to the Planning Board, Economic Development Committee (EDC), Communications and Technology Committee, and the Comprehensive Planning Committee. In addition, the Department of Planning and Development works to develop and implement both short and long term economic and community developments, works closely with local business owners, and serves as the first point of contact for firms seeking to locate or expand in Waldoboro.

PLANNING BOARD

With the resignation of three planning board members, the board was lacking in numbers for much of the year. By the end of 2015 the board welcomed two new members. At the request of the Board of Selectman, the Planning Board took on the task of revising Waldoboro's sign ordinance.

ECONOMIC DEVELOPMENT COMMITTEE

After nearly a year of inactivity, the Town reestablished the EDC. The EDC focused primarily on work to bring high speed broadband to Waldoboro residents and businesses. Eventually, a subcommittee was formed to carry out tasks that would position the Town to seek funding through ConnectME.

BROADBAND SUBCOMMITTEE

In collaboration with Waldoboro's EDC and Broadband Sub-committee, Waldoboro's Planning and Development Department developed and administered an extensive survey of Waldoboro residents and businesses to assess existing wireless infrastructure. With close to a 10% response rate, the survey was a success and enabled the town to identify unserved and underserved areas, positioning Waldoboro to seek ConnectME funding in 2016 to expand access.

In addition to the broadband survey, the EDC worked with the Town to hold a series of presentations by broadband providers. Presentations were well attended and served to inform residents and municipal representatives on the goals and services of existing and potential broadband providers.

HANNAFORD

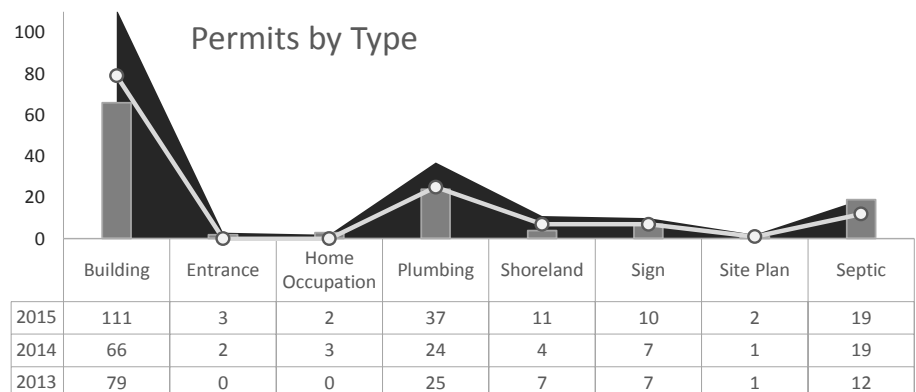
In early spring of 2015 the Town of Waldoboro began working with local Hannaford representatives as the business developed plans for expansion of the Waldoboro Hannaford. As one of the state's smallest Hannaford Supermarkets, news of an expansion was met with considerable support and enthusiasm from the community. Through a series of meetings with the Planning Board, the Director of Planning and Development, and the Town Manager, plans for the expansion were approved. Hannaford intends to break ground in Spring of 2016.

COMPREHENSIVE PLAN

In the spring of 2015 the Department of Planning and Development took steps to begin the exciting process of updating its long outdated 1998 Comprehensive Plan. The Town hired the planning firm Planning Decisions to facilitate the process and established a committee made up of municipal and community representatives that began meeting in the Fall. The Town looks forward to continuing work with the committee and Planning Decisions in 2016.

BUILDING ACTIVITY

The table shows shows the building and plumbing permit activity for fiscal years 2013, 2014, and 2015.



TOWN CLERK

- The Town Clerk's office is responsible for accurately maintaining all town records, conducting elections with professionalism in accordance with State Law, issuing state and town licenses, and providing information to both town officials and the general public in a friendly, professional and confidential manner.
- The Clerk's office is responsible for the maintenance of factual public records. It records all the Town Meeting decisions, the actions of the Board of Selectmen, Planning Board, Zoning Board of Appeals and committee meetings.
- The Town Clerk is the keeper of the Town Seal. The Clerk's signature and seal is required on all official documents of the town in order to be recognized as a true and attested copy. The Clerk's office administers the oath of office to all elected and appointed persons.
- Maine Law requires dogs over 6 months of age to be licensed. Dog licenses expire on December 31st each year. Per State Law, a \$25 late fee will be imposed upon all dog licenses renewed after January 31st. Current Certificate of Rabies Vaccination and the first time licensing your pet please bring proof of neutering if the dog has been neutered or spayed.

Dogs Licensed:

Males / Females	85
Spayed / Neutered.....	487
Kennels	6 (51 dogs)
TOTAL.....	623

The Town Clerk's office is responsible for the permanent storage of all vital records (i.e. births, marriages and deaths). Certified copies of a vital record may be requested from the Town Clerk's Office for a fee of:

- \$15.00 for the first copy, and
- \$6.00 for each additional copy of the same record

Births:

Boys	20
Girls	21
TOTAL.....	41

Marriages.....35

Deaths46

Burial / Disposition Permits 87

Total Certified Copies.....484

Shellfish Licenses:

Commercial:

Resident.....	135
Nonresident.....	17
Junior / Student Resident	1
Junior / Student Nonresident	0

Recreational:

Resident.....	82
Nonresident.....	8

Deaths - We Said Goodbye To:

Decedent.....	Age....	Date of Death
Joan Marple.....	76	07/02/2014
Mary Peterson	76	07/07/2014
Nathan Nicholls	52	07/11/2014
Ralph Hoffses.....	95	07/13/2014
Clifford Tibbetts	77	07/13/2014
Anne Miller.....	64	07/14/2014
Richard Kent	94	07/24/2014
Henry Meyer Jr.....	97	07/26/2014
Dwight Robbins	52	08/05/2014
Frederick Poland.....	79	08/11/2014
Lloyd Brace Jr.....	79	08/21/2014
Wallace DeCoster	79	09/12/2014
Neil Harvey	66	09/20/2014
Douglas Wallace	90	09/22/2014
Thomas Creamer	91	09/29/2014
William Higley.....	62	09/30/2014
Mary Ellen Follstad	83	10/22/2014
Paula Goddard.....	89	10/25/2014
Joan Spofford.....	62	11/02/2014
Gloria Scott.....	83	11/21/2014
Jessie Hayden	30	1/22/2014
Mary Ann Beinecke	87	11/24/2014
Etta Libby Hopkins	82	12/05/2014
Kimberly Farrein	57	12/06/2014
Arthur Emanuelson	73	12/12/2014
Arlene Johnson.....	59	12/23/2014
Linda Miller.....	60	12/26/2014
Lois Vannah	91	12/28/2014
Katrina Waltz-Hixon.....	67	12/30/2014
Randy Raymond	55	01/03/2015
Stanley Hooper.....	60	01/04/2015
Edna McLain	82	01/04/2015
Richard Kennedy.....	62	01/08/2015

TOWN CLERK

David Stanley62 01/16/2015
 Ralph Jackson94 01/29/2015
 Carol Clinton.....63 02/20/2015
 Marilyn Bess69 03/04/2015
 Judith Wallace70 03/09/2015
 Mark Lash54 03/14/2015
 James Seigars.....67 04/14/2015
 Virginia Jackson98 04/15/2015
 Frederick McNally.....92 04/23/2015
 Jeffrey Pinkham53 04/24/2015

Gary Reed63 05/18/2015
 Wesley Anderson Jr97 05/24/2015
 Ralph Brazier Jr.....79 06/19/2015
TOTAL.....46

Respectfully Submitted,

Eileen F. Dondlinger, Town Clerk
 Allene "Rose" Roy, Deputy Clerk

REGISTRAR OF VOTERS



Referendum Town Meeting

- Voting on all Town matters will be done at the Municipal Building on June 14, 2016, from 8 A.M. to 8 P.M.
- Any registered voter may request an absentee ballot in person, by mail, or by phone on or before 4:30 pm Thursday, June 9, 2016.
- A resident can register to vote during regular office hours or by mail with the proper identification and proof of residency.
- For more information about the Election and Town Meeting please call the Town Clerk's office at 832-5369.

Voter Enrollment:

Democrats 994
 Green Independent 150
 Republican 1,195
 Un-enrolled 1,340
TOTAL..... 3,679

Elections:

November 4, 2014 – State of Maine Referendum and Special Referendum Town Meeting – 2204 total votes cast.

June 9, 2015 – Town of Waldoboro Annual Referendum Town Meeting. 751 total votes cast

Respectfully Submitted,

Eileen F. Dondlinger, Registrar of Voters
 Allene "Rose" Roy, Deputy Registrar

GENERAL ASSISTANCE

This year 104 families applied for general assistance, representing 273 people and 148 interviews. A breakdown of assistance provided can be found below.

65 families, representing 188 people received a total of \$3,023 from the Salvation Army and 82 families, representing 225 people received help through the Community Energy Fund. Most food requests have been filled by the Waldoboro Food Pantry. 15 families representing 43 people received a total of \$680 from the Waldoboro Emergency Oil Fund. 5 families representing 12 people received a total of \$6,450 from the Philbrook Fund and \$3,200 was given to the Waldoboro Food Pantry. Thanks to all those who donate to the Waldoboro Food Pantry, Salvation Army, Waldoboro Emergency Oil Fund, and Community Energy Fund!

The goal of the General Assistance Program continues to be to foster financial self-sufficiency and end long-term dependence on the public assistance while protecting children and vulnerable adults. If you need help, you must complete an application and allow verification of your need at the town office. Please avoid a crisis situation by seeking help before the oil tank is empty, the power has been shut off, or the landlord has evicted you.

Assistance Provided Through General Assistance		
Type	FY 2014	FY 2015
Transportation	\$122	\$0
Utilities	1,762	1,118
Funerals	785	1,570
Hannaford	1,675	1,780
Mortgage Companies	0	647
Heating Fuel	8,787	3,837
Rent	9,696	11,815
Household	230	115
Medical	0	283
TOTALS:	\$22,457	\$21,165

is sent to your fuel company. If you or someone you know might qualify, please dial 2-1-1 from any touch tone phone to find out where to make an appointment to complete an application. Apply early to get funds before the winter is over. Heating season 2015-2016 is set at 150% of Federal poverty levels for anyone or 170% of Federal poverty levels for those households at risk of hypothermia. Those at risk for hypothermia are:

1. Children under the age of two,
2. Seniors over 60, and
3. Anyone with a disability that puts them at risk.

If a person is over-income, but close to the guidelines, they should apply anyway. Deductions are made for medical bills and health/dental insurance paid during the period.

LIHEAP Maximum Household Income to Qualify						
Household Size	1	2	3	4	5	6
Monthly Income Limit 150%	1,459	1,966	2,474	2,981	3,489	3,996
Monthly Income Limit 170%	1,653	2,228	2,804	3,379	3,954	4,529

Respectfully Submitted,

Darryl L. McKenney
General Assistance Administrator

Another resource for help is through the **Low Income Home Energy Assistance Program (LIHEAP)**. LIHEAP helps pay for your heating fuel, including electric, oil, propane, kerosene, and wood. If you qualify, a benefit

POLICE DEPARTMENT

Currently the Waldoboro Police Department is made up of seven (7) fulltime police officers including the Chief. We have one (1) fulltime patrol sergeant, four (4) fulltime patrol officers, one (1) School Resource Officer (SRO), three (3) part-time officers and one (1) part-time public safety secretary. We operate and maintain three (3) marked police cruisers and one (1) unmarked police cruiser. The Waldoboro Police Department provides our citizens with 24 hours a day police services, 7 days a week, 365 days per year. In addition to providing police services, the Waldoboro Police Department is also responsible for Shellfish Enforcement and Animal Control services (currently contracted through the Lincoln County Sheriff's Department).

The Waldoboro Police Department will continue to provide a School Resource Officer at the High School and Middle School. Over the years this program has proven to be an effective and viable resource to the students, as well as faculty, staff and administration. Over the years, I taught the D.A.R.E. program at the Miller School to our 5th grade students. I take a lot of pride in teaching our young students about the harmful effects of drugs, staying safe and making healthy choices in life. In January, Officer Hesselstine completed the rigorous 2 weeks training course required of all new D.A.R.E. instructors. This year, after 22 years as a D.A.R.E. instructor, I am stepping down and Officer Larry Hesselstine will be continuing on with the program. I am confident, he will be a perfect fit for our kids at the Miller School.

Aside from citizen complaint(s) and routine patrol activities, our patrol staff also responds to EMS and Fire calls. In most cases, the officer's arrival on scene could simply mark the driveway with his cruiser for the other first responders. In other cases, he/she could render assistance to family members, Fire Fighters and/or EMS personnel and other first responders when needed.

Over the years, the Waldoboro Police Department typically responded to about 5500 to 6000 total calls for service, including Shellfish. This year Police Department responded to 5744 calls for service and Shellfish responded to 274 calls for service. Cumulatively, the

Waldoboro Police Department responded to a total of 6018 calls for service throughout our community.

Finally, this year our family suffered tremendous losses over a very short period of time. First, my wife Karen's mom passed away after suffering a stroke and then a week later our daughter lost her battle with brain cancer. Throughout this extremely difficult and trying time, we received a great deal of comfort from not only family and friends, but from many of the citizens of Waldoboro as well. The outreach and support that we received from this community made me thankful that I work for the citizens of Waldoboro. So once again, I want to thank everyone for the kindness and support you've all shown our family through this time.

Police Services

9-1-1 Check.....	97
Alarms/Burglary	126
Assaults	25
Burglary	20
Child Abuse.....	16
Criminal Mischief.....	48
Death Investigation	3
Domestic Disturbance / Violence	62
Drug Investigations.....	15
Erratic Operations.....	189
Harassment	107
Homicide	0
Motor Vehicle Accidents	238
Motor Vehicle Stops	912
Property Checks	1,031
Sex Offences	10
Suicides / Suicidal	32
Suspicious Activity	84
Theft / Forgery / Fraud	148
Trespassing	23
Unwanted Subjects.....	30
Other Complaints	2,528

Shellfish Services

License Checks.....	225
Summonses issued	7
Warnings Issued	35
Court Appearances	0
Convictions	7

Police Services	5,744
Shellfish	274

Total combined calls for service 6,018

Respectfully submitted, Chief Bill Labombarde

EMERGENCY MANAGEMENT AGENCY

The National Incident Management System (NIMS) was developed in 2003 to enable emergency responders at all levels to work together effectively and efficiently to manage domestic incidents no matter the cause, size or complexity. In 2007, Waldoboro voters enacted the "Emergency Management Ordinance of the Town of Waldoboro" to formally establish the Waldoboro Office of Emergency Management, create the position of Emergency Management Director and adopt NIMS as the municipal standard for incident management.

The duties of the Waldoboro Emergency Management Director include but are not limited to: Developing emergency plans and procedures; coordinating emergency response between departments; coordinating disaster relief with outside agencies; establishing the Emergency Operations Center; Supervising the town's communications system; Completing Hazard Risk and Vulnerability Assessments; Disseminating disaster preparedness information; Submitting applications for FEMA disaster funds and grants; Resource Management; Coordinating with local schools regarding emergency procedures; Damage assessment reporting; attending training courses, meetings and seminars at local, state and regional levels; Conducting training and exercises maintain the local government's emergency response capability.

A multi-agency table top exercise was conducted on July 10, 2014 at the Town Office to discuss response plans for a train derailment with multiple casualties in the vicinity of Route 1. The exercise focused on three main objectives: on site incident management, triage/pre-hospital treatment of mass casualties and scene security. There were over 30 responders from Waldoboro Fire, Police and EMS as well as our mutual aid partners from Friendship, Warren and Lincoln County in attendance.

An early winter storm on November 2, 2014, that dumped 12" of wet snow, caused significant damage to the power grid in Waldoboro. Most, if not all customers in Waldoboro lost power, phone and/or cable anywhere from 24 to 72+ hours. The Town's Emergency Operations Center was established to monitor the situation and process the numerous reports of motor

vehicle accidents and trees/wires down calls. Emergency personnel responded to over 115 calls for assistance during the storm. A "warming shelter" was set up at the Fire Station for two days.

Working in conjunction with the Fire, Police and EMS Chief's, an Ice/Water Rescue Program was established here in town. Equipment was purchased including a rescue sled and personnel protective equipment with funding obtained in the Emergency Management Performance Grant. Once all the equipment was received, several training sessions were conducted. Thankfully, this specialized rescue gear has not been pressed into service, but we are ready nonetheless.

Date	Event	Description	Amount
3/7	Rain / Flooding	Roads / Culverts	\$19,785.63
4/7	Rain / Flooding	Roads / Culverts	\$70,543.22
4/8	Rain / Flooding	Roads / Culverts	\$87,035.41
12/8	Ice / Snow	Trees / Plowing	\$122,022.49
7/9	Rain / Flooding	Roads / Culverts	\$19,935.82
12/9	Homeland Security Grant Program (HLSG)	Narrowband conversion project	\$15,476.50
2/10	Flooding / High wind	Roads / culverts fallen trees	\$28,324.96
8/11	Tropical storm Irene	Fallen trees / emergency response	\$11,904.93
Nov11	Emergency Management Performance Grant (EMPG)	Salary, supplies, & emergency equipment	\$13,817.70
Jan 12	HLSG	Mobile Repeaters for FD & PD	\$7,984.52
Nov 12	EMPG	Salary, Supplies and Equipment	\$17,832.50
Nov 13	EMPG	Salary, Supplies and Equipment	\$14,010.00
Oct 14	HLSG	Low Angle Rescue Equipment	\$1,100.00
Nov 14	EMPG	Salary, Supplies and Equipment	\$21,058.27
Dec 15	EMPG	Salary, Supplies and Equipment	\$8,678.25
		TOTALS:	\$458,762.20

EMERGENCY MANAGEMENT CONT.

The following chart outlines grants received and federally declared disasters reimbursements through the Federal Emergency Management Agency since the local EMA program was established.

If you dial 911, can we find you quickly?!

Unmarked or poorly marked address can lead to a delay in response by Fire, Police and Emergency Medical personnel. Precious seconds are sometimes lost when rescuers have to search for a house number.

Keep in mind that rescue workers are not nearly as familiar with your residence as you are. So, please take the time to consider the following:

- Are the numbers on your house clearly visible from the road? Are they set on a background of contrasting color, at least 3" high and reflective at night??
- If your house numbers are obstructed from the road, your numbers should be attached to a sign at the end of your driveway and easily read from both directions.
- Mobile homes and apartments should also be identified with a number
- If you live on a corner, does your house number face the street named in your address?
- Mailbox numbers can be confusing, especially if all on one side of the road and multiple houses are in close proximity. Put an address sign near your driveway.

A few minutes now, can make all the difference in the world when facing a life threatening emergency. Take the time to ensure your house is numbered in a manner that is easy to locate.

Have you seen those nifty blue address signs popping up around town, like the one pictured?

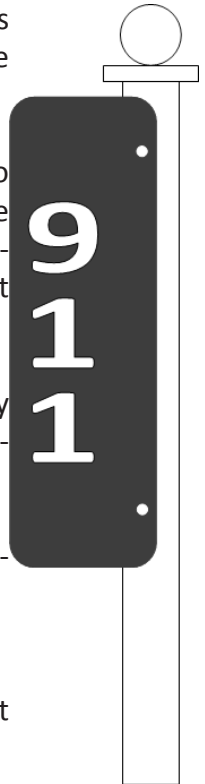
They are available from the Waldoboro Fire Department. Call the town office at 832-5369 or visit www.waldoboro-maine.org and click on Fire Department to order.

More Information regarding Emergency Preparedness may be obtained by visiting the following websites.

- o Lincoln County Emergency Management - www.lincolncountyema.org
- o Maine Emergency Management Agency - www.maine.gov/mema/prepare
- o Federal Emergency Management Agency - www.fema.gov or www.ready.gov
- o 2-1-1 Maine - dial 211 www.211maine.org

Respectfully Submitted,

Kyle Santheson
Waldoboro Emergency Management Director



Town of Waldoboro Water Department

Financial Report

June 30, 2014

Prepared by: RHR Smith & Co.

***The complete audit report is available
at the Town Office***

STATEMENT G

TOWN OF WALDOBORO, MAINE

BALANCE SHEET – PROPRIETARY FUNDS
JUNE 30, 2014

	Enterprise Fund
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 122,559
Accounts receivable (net of allowance for uncollectibles)	37,620
Total current assets	<u>160,179</u>
Noncurrent assets:	
Debt issuance costs (net of amortization)	<u>7,462</u>
Capital assets:	
Land and other non-depreciated assets	337,472
Buildings	779,471
Vehicles and equipment	346,411
Plant / infrastructure	3,693,959
Less: accumulated depreciation	<u>(878,109)</u>
Net capital assets	<u>4,279,204</u>
Total noncurrent assets	<u>4,286,666</u>
TOTAL ASSETS	<u><u>\$ 4,446,845</u></u>
LIABILITIES AND NET POSITION	
Current liabilities:	
Accounts payable	\$ 7,486
Accrued interest	4,711
Accrued rate case	20,651
Customer advances	2,500
Current portion of long-term debt	84,240
Total current liabilities	<u>119,588</u>
Noncurrent liabilities:	
Bonds payable	<u>1,427,419</u>
Total noncurrent liabilities	<u>1,427,419</u>
TOTAL LIABILITIES	<u>1,547,007</u>
NET POSITION	
Invested in capital assets, net of related debt	2,775,007
Unrestricted	<u>124,831</u>
TOTAL NET POSITION	<u>2,899,838</u>
TOTAL LIABILITIES AND NET POSITION	<u><u>\$ 4,446,845</u></u>

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION
 PROPRIETARY FUNDS
 FOR THE YEAR ENDED JUNE 30, 2014

	Enterprise Fund
OPERATING REVENUES	
Charges for services	\$ 228,118
Other	-
TOTAL OPERATING REVENUES	<u>228,118</u>
OPERATING EXPENSES	
Outside services	90,724
Enterprise reimbursements	9,294
Power	11,526
Supplies	436
Lab expense	846
Regulatory	2,680
Rate case	2,260
Depreciation and amortization	97,142
Other	10,022
TOTAL OPERATING EXPENSES	<u>224,930</u>
OPERATING INCOME (LOSS)	<u>3,188</u>
NON-OPERATING INCOME (EXPENSE)	
Transfers in	-
Transfers out	-
Investment income	-
Interest expense	(28,434)
TOTAL NON-OPERATING INCOME (EXPENSE)	<u>(28,434)</u>
CHANGE IN NET POSITION	(25,246)
NET POSITION - JULY 1	<u>2,925,084</u>
NET POSITION - JUNE 30	<u><u>\$ 2,899,838</u></u>

TOWN OF WALDOBORO, MAINE

STATEMENT OF CASH FLOWS - PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	Enterprise Fund
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts from customers	\$ 222,672
Other receipts	-
Payments to employees	-
Payments to suppliers	(125,567)
Net cash provided (used) by operating activities	<u>97,105</u>
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES	
Interest payments on bond payable	(28,434)
Deferred debits	-
Payments for purchases of fixed assets	1,613
Principal payments on bond payable	(83,735)
Proceeds from new bond	-
Net cash provided (used) by financing activities	<u>(110,556)</u>
NET INCREASE (DECREASE) IN CASH	(13,451)
CASH AND CASH EQUIVALENTS - JULY 1	<u>136,010</u>
CASH AND CASH EQUIVALENTS - JUNE 30	<u><u>\$ 122,559</u></u>
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES:	
Operating income (loss)	\$ 3,188
Adjustments to reconcile operating income to net cash provided (used) by operating activities:	
Depreciation and amortization expense	97,142
Changes in operating assets and liabilities:	
(Increase) decrease in accounts receivable	(5,446)
(Decrease) increase in deferred revenue	-
(Decrease) increase in accounts payable	45
(Decrease) increase in accrued interest	(84)
(Decrease) increase in other liabilities	2,260
NET CASH PROVIDED (USED) BY ACTIVITIES	<u><u>\$ 97,105</u></u>

WALDOBORO UTILITY DISTRICT

In the late 1800s sewers were constructed for much of the village with pipes discharging directly to the river. In the 1960s the system was expanded and a small wastewater treatment facility installed. In 2001 the lagoons were built with land application ending the river discharge.

The Elm Street Pump Station was built in 1967 and most of the wastewater from Jefferson Street, Route One, Depot Street, Mill Street and Route 32 is collected here and pumped to the treatment facility. Although the pumps have been replaced a couple of times and a standby generator added, the station was showing its age. Beginning with planning in 2014 and continuing with a major upgrade in 2015 the station has been completely rebuilt. Replaced were the pumps, the yard piping and valves, the top of the wet well (it was raised two feet to bring it above any flood level) and the pump controls. Improved was the building (new insulation, wiring and painting) and the yard (new driveway and lawn). It was put into service in June and tested in the storm of September 29/30 when about 6 inches of rain fell in a few hours and the wastewater flow increased over five times the average. This would have been a problem for the old station but with the upgrade there were no issues.

Much of the wastewater collection system is also close to 50 years old. The District has an ongoing program to clean and monitor the sewer lines but a new prob-

lem surfaced in that the brickwork at the top of the manholes is failing. If the bricks drop into the sewer lines it could plug the line and cause a backup. There are 88 manholes built in the 1960s and most of them should have the tops rebuilt with plastic rings to replace the bricks. The five manholes on Marble Avenue were rebuilt this year as the first step in this program.

The District's primary goal is to prevent wastewater from causing the closure of the valuable shellfish resource. To ensure this the District is stepping up its program of clean/repair/replace in the collection system.

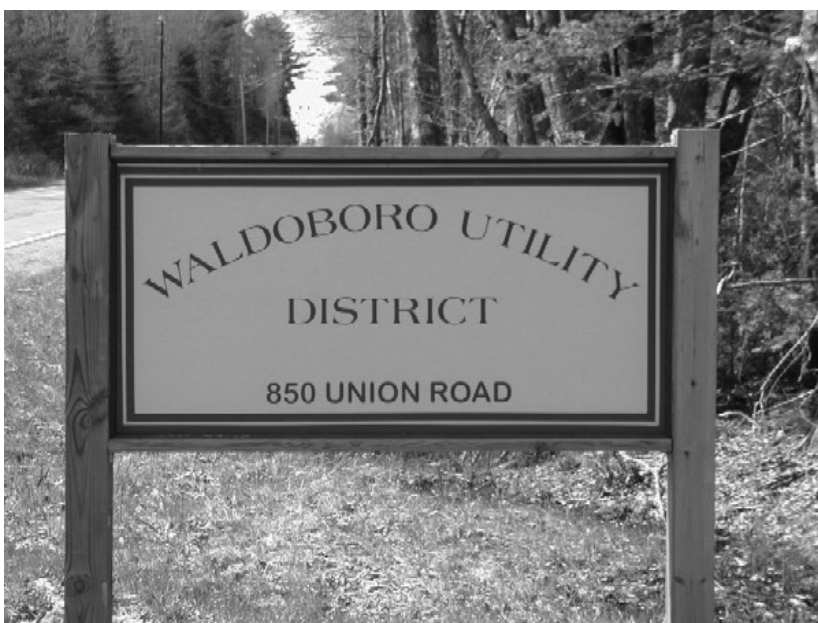
The total volume of wastewater treated in 2015 was 35.5 million gallons. The increasing use of appliances that use less water and the general trend of people to reduce water use whenever possible has lowered the volume of wastewater treated from last year.

The District office is located at 850 Union Road (Route 235) and is open Wednesday and Thursday from 8:30 AM to 5:00 PM. The phone number is 832-0422. If you wish you may pay your sewer bill in person when the office is open or you may also drop payments in the mail slot to the left of the entrance to the office anytime.

The District Trustees meet on the third Thursday of each month at 4:00 PM at the District office at 850 Union Road. The public is always welcome to attend.

Trustees Term Expires

Jeff McNelly, Chair	6/2018
Frederick Bess, Treasurer	6/2017
Samuel Chapman, Clerk	6/2017
Carl Waterman	6/2016
Gordon Webster	6/2018



Town of Waldoboro Utility District

Financial Report

With Independent Auditors

**For the year ending:
December 31, 2014**

KEEL J. HOOD
Certified Public Accountant
PO Box 302 Fairfield, Maine 04937 - (207)453-2006

INDEPENDENT AUDITORS REPORT

Board of Directors
Waldoboro Utility District
Waldoboro, Maine

I have audited the accompanying financial statements of Waldoboro Utility District, as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

In my opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Waldoboro Utility District as of December 31, 2015 and the changes

in its financial position, and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Management's Discussion & Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. I have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.



March 22, 2016

WALDOBORO UTILITY DISTRICT
Statement of Net Position
December 31, 2015

ASSETS

Current Assets

Cash	\$ 258,606
Receivables:	
Sewer fees	57,952
Sewer liens	27,888
Prepaid fuel	579
Total Current Assets	<u>345,025</u>

Fixed Assets

Land	
Elm street pumping station	
Equipment	
Lagoon and related	6,980,823
Total Fixed Assets	<u>6,980,823</u>
Accumulated Depreciation	<u>(2,108,068)</u>
Net Fixed Assets	<u>4,872,755</u>
Total Assets	<u><u>5,217,780</u></u>

LIABILITIES AND NET POSITION

Liabilities:

Current Liabilities:

Accounts payable	732
Accrued interest	4,120
Current portion of long-term debt	88,164
Total current liabilities	<u>93,016</u>

Long-term Liabilities:

State revolving loan fund	815,034
Less current portion of long-term debt	(88,164)
Total long-term liabilities	<u>726,870</u>
Total Liabilities	<u>819,886</u>

Net Position:

Invested in capital assets, net of related debt	4,057,721
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Unrestricted:

Appropriated net position	177,693
Unappropriated	162,480

Total Net Position	<u>4,397,894</u>
Total Liabilities and Net Position	<u><u>\$ 5,217,780</u></u>

The accompanying notes to the general purpose financial statements are an integral part of this statement.

WALDOBORO UTILITY DISTRICT
Statement of Activities
For the Year Ending December 31, 2015

Operating Revenues:

Sewer fees	\$ 255,227
Impact fees	999
Miscellaneous	517
Total Operating Revenues	<u>256,743</u>

Operating Expenses:

Labor	33,455
Labor related	2,492
General administration	4,820
Insurance	6,667
Professional fees	21,688
Utilities	31,890
Generator fuel	8,441
Mileage	1,248
Repairs, maintenance, and small improvements	5,930
Sewer line maintenance	15,027
Depreciation	144,389
Miscellaneous	4,292
Plant parts and repairs	20,555
Total Expenses	<u>300,894</u>

Operating Income	<u>(44,151)</u>
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Nonoperating Revenues and Expenses:

Interest on cash funds	652
Interest on sewer fees	3,828
Interest expense	(16,865)
Total Nonoperating Revenues and Expenses	<u>(12,385)</u>

Net Income	<u>(56,536)</u>
Net Position - Beginning	<u>4,454,430</u>
Net Position - Ending	<u>\$ 4,397,894</u>

The accompanying notes to the general purpose financial statements are an integral part of this statement.

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WALDOBORO UTILITY DISTRICT
Statement of Cash Flows
For the Year Ended December 31, 2015

Cash Flows From Operating Activities:	
Receipts from customers	\$ 253,749
Other income	1,516
Payments for services and supplies	(119,841)
Payments to employees	(35,807)
	<hr/>
Net Cash Provided by Operating Activities	99,617
Cash Flows from Capital and Related Financing Activities:	
Acquisition of fixed assets	(130,539)
Retirement of debt	(86,305)
Interest expense	(17,345)
	<hr/>
Net Cash Used by Capital and Related Financing Activities	(234,189)
Cash Flows from Investing Activities:	
Interest on cash accounts	4,480
	<hr/>
Net Cash Provided by Investing Activities	4,480
Net Increase in Cash	(130,092)
Cash Balance - Beginning	388,698
Cash Balance - Ending	<hr/> <hr/>
Cash Flows From Operating Activities:	
Operating income (loss)	(44,151)
Adjustments to Reconcile Operating Income to Cash Flows from Operating Activities:	
Depreciation expense	144,389
Increase (Decrease) in accounts receivable	(1,594)
Decrease (Increase) in accrued fees	116
Decrease (Increase) in prepaid fuel	719
Increase (Decrease) in accounts payable	138
	<hr/>
Net Cash Provided by Operating Activities \$	99,617

The accompanying notes to the general purpose financial statements are an integral part of this statement.

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WALDOBORO TOY PROGRAM

To The People of Waldoboro:

The Holidays have come and gone and the people of Waldoboro have been amazing once again! As always, I feel very privileged to be part of such a wonderful and generous event. This year's Waldoboro Toy Program went very well, with a lot of help from a lot of you.

The Waldoboro Toy Program was started in 1982, with the goal to provide toys, hats, mittens and warm winter boots. Most of the toys were used and we wrapped them. Through trial and error, and a wonderful support from our community it grew and we are now able to provide boot vouchers for boots to the children who need boots. In 2008 we provided 264 children with toys, as you can see in the next paragraph, the number has gone way down and I'd like to believe it is because the economy is improving.

We provided toys, hats and mittens to 95 children (or 43 families) this year. We started the year with \$2699.51 (as of November 30, 2015) in the Waldoboro Toy Program account and we spent \$388.75 on toys. We raised \$2500.00. We earned \$4.16 in interest for 2015. We will be issuing boot vouchers for children who need warm winter boots.

This year we had money donated in the name of Gordon & Dorothy Scott. We also had an envelope dropped off with the note "In memory of all my friends". Thank you to all the people who thought of the Waldoboro Toy Program in the name of their loved ones.

I would like to thank the citizens of Waldoboro who helped make this year's Waldoboro Toy Program come together successfully. I especially want to thank the many children who donated toys so that other children could have a better Christmas. My hat's off to you all. I would like to thank the following people and businesses for their donations: The United Methodist Church and the Methodist Women's Group, The Masons King Solomon's Lodge, Meenagha Grange 555, Medomak Valley Senior Citizens, Charles C. Lilly Post 149 – American Legion, John & Susan Morris, Doris and Wallace Prock, Eleanor Smith, The Coastal Christian



School Students, The Medomak Middle School Students, Hilma Foster, Marcia & Maynard Prock, James Pyne, Margaret Smith, Lillian & Ronald Dolloff, Bob Rengle, Bart Seavey, Shirley Woodcock, Mary Logue, The Maine Antique Digest Employees, The Waldoboro Women's Club, John & Pam Blamey, George & Jane Enman, Robert & Donna McNally, Naomi Mcphee, Sharon Raymond, Linda Colbath, Patricia Lambert, Gertrude Petrovitz, The First Advisors, Eleanor Durgan, Joyce Dupuis, Michaela, Kristin and Andy, and The Waldoboro Sno-Crawlers. I did receive a couple of envelopes with cash and no name on the envelope – please know that I appreciate your donations. Lastly I would like to thank Pam Rengle and Joyce Beaudoin for all their valuable help and moral support. If I missed anyone in the shuffle I apologize and assure you that all the help was needed and greatly appreciated.

As always, I was greatly impressed with Waldoboro's generosity, caring and giving. Without your support this program would not be possible. Thank you.

I hope the coming year brings prosperity, happiness and health to you all.

Sincerely,

Melody Tracy,
Waldoboro Toy Program

WALDOBORO PUBLIC LIBRARY

In 2015, the Library was in its 100th year of operation. Much has changed in the past century, including a 10-fold growth in the number of items available for borrowing. Some items available now were unheard of when the Library first opened its doors: DVDs, audiobooks, Young Adult books (no such category then), and board books. Mrs. Lucy Bliss, the first librarian, did not even imagine the computers, wi-fi, photocopier, scanner, or fax machine, that are available for public use today. Also available to library patrons is access to about 9,400 ebooks and 5,300 audiobooks to download for a borrowing period for free.

In 2015, we continued to offer the regular programs that have been enjoyed by many over the years: weekly story hour, special story hours for Head Start and the Creative Christian Nursery School, monthly Mid-coast Music Together sessions, the summer reading program, Bikes for Books, the Friends' Speaker Series, AARP tax assistance, and the annual Lawyers in Libraries. Senator Chris Johnson also held open office hours once a month in the library. On Halloween, 412 visitors crossed our threshold, and in December, Santa chatted with one child per every five minutes during his Saturday here. We supported a women's group collecting household items and clothing for homeless veterans by being a collection site.

In addition to the seven authors that spoke here courtesy of the Friends' Speakers Series, there were two additional authors, one of which was Waldoboro resident John Osier; a hands-on workshop in conjunction with the Waldoboro Garden Club; a talk about a bike-and-barge trip and the bike culture in the Netherlands; advice to high school students on college admissions; an interactive music program with a master African drummer; and a homeowners' energy clinic. There was also a program with a month-long display to raise awareness of ALS. A new adult reading program for the Maine Readers' Choice Award had many participants.

The Library collaborates with other organizations as much as possible. Collaborations in 2015 included working with Y Without Walls, joining forces with the Fire Department and other nonprofits for the annual Pig Roast and Paint-the-Town events, creating Story

Walks to set up at the weekly Waldoboro Farmers' Market, being a member of the Waldoboro Business Association, collecting items for the food pantry as part of the summer reading program, and co-hosting an author event with the Waldoborough Historical Society. King Solomon's Lodge of Masons donated six bikes for the third annual Bikes For Books reading incentive program. The Lions' Club gave a gift of \$500 to purchase large print and audiobooks for the vision-impaired.

The Friends of the Library raise funds and provide much-appreciated support. Their support made possible a year's worth of Music Together sessions, the summer reading program, a year's subscription of international films, board games for all ages, three outdoor benches, a Maine State Parks Pass for borrowing, and a barcode scanner. Another group, Plein Air Artists, donated a year's worth of passes to the Farnsworth Museum for patrons to use.

When the Library's doors first opened 100 years ago, its sole offering was books. Now, with the help of the community and in keeping up with the demands of the day, it offers so much more.

Respectfully submitted,
Cathrina Skov, Director



The Story Hour gang says good-bye to long-time reader, "Miss Connie" Hammermeister.

2015 Board of Trustees

Aubree Heller, President; Pamela Corcoran, Vice President (resigned in September); Paula X, Secretary; Robert Butler, Treasurer; Peggy Jones; Peggy Blackmon; Rick West; Jan Visser (joined in October).

Staff

Cathrina Skov, Director; Barbara Bibro; Liza Keene.

LINCOLN COUNTY TELEVISION (LCTV)

Lincoln County Television (LCTV), established in 1991, is a non-profit organization that teaches video production, provides production equipment, and manages and distributes videos made and/or requested by individuals and organizations from supporting towns in Lincoln County, which currently include Alna, Bristol, Damariscotta, Edgecomb, Newcastle, Nobleboro and Waldoboro. LCTV programming can be seen on Time Warner Cable Channel 7, Tidewater IPTV Channel 7, and on the internet at www.lctv.org.

New Producers and Shows in 2015 (not inclusive):

Steve Raymond, the Director of Home Care & Community Outreach for the Lincoln Home in Newcastle, Spotlight for Seniors. Covering issues from Right to Die legislation to Elder Law to Yoga, Steve and his crew, including *Dan Bailey* as Technical Director, produced 11 shows in the LCTV studio.

James Blier of Waldoboro: Heaven's Blend Concert, An Overview of the John Birch Society, Vote No on Question 1 – Welfare for Politicians, and Support Your Local Police and Keep Them Local. Jim also volunteers to tape Waldoboro government meetings and has helped crew Spotlight on Seniors.

Tam Green of Wiscasset: Young Composers Inspired by Nature (DRA & Salt Bay Chamberfest). Tam also manned a camera for several Annual Town Meetings, the Pumpkinfest Parade and the Pumpkinfest Regatta.

Chris Kenoyer of Alna: producer of the CLC YMCA Annual Meeting, Downtown and Locally Owned Businesses Forum, and Maine's Economy and Climate Change. Chris also created and produced a promo for Hidden Valley Nature Center.

Students from Lincoln Academy's Digital Media Production class: several creative student film shorts, highlights of the Senior Trip to Costa Rica, the Baccalaureate, music from the Lincolnaires, a Tour of the LA Campus, and the Lincoln Academy Graduation.

Ongoing Local Programming:

Wuzzup News (*Jack Peters* of Damariscotta); Lincoln Academy Basketball; Mexico!, Bristol Consolidated School's Annual Diversity Show; Great Salt Bay's Winter Solstice Concert; Lincoln County Historical Society Lectures (*Jack Swanton* of Westport Island); Saint Patrick's Catholic Church Mass; Faith Baptist Church (Newcastle); Edgecomb Community Church, UCC; Healthy Kid's Parenting Series; government meetings from Bristol, Damariscotta, Newcastle and Waldoboro; Twin Villages Memorial Day Parade (*Art Mayers* of Newcastle); Pumpkinfest Pumpkins (*Art Mayers*); Pumpkinfest Parade (LCTV); Pumpkinfest Regatta Live! (LCTV). LCTV also provides a TV Bulletin Board for local non-profits to advertise their services and events.

New Developments:

LCTV has been steadily adding to our online archive of locally produced shows by converting and uploading videos produced prior to late 2010, including Lincoln Academy Basketball tournament and championship games; Art Mayer's Lincoln County Oral History shows; and Wuzzup Classics.

LCTV was fortunate to have two summer interns, *Sammy Zaidi* and *Kyle Livingston*. Sammy helped develop our new website (coming online in 2016) and Kyle helped repair and update our computer hardware.

After retiring for the second and last (we hope!) time, *Dave Svens* moved back to Bristol (Chamberlain). Dave has an extensive background in television production and gives generously of his time and talent to LCTV, local producers and the Town of Bristol. Dave produced a video of the Seacoast Community Orchestra concert held at the Lincoln Theater with the help of camera crew *Tam Green* and *Athena Taylor*.

LCTV purchased three High Definition cameras. At the current time, Time Warner Cable TV and Tidewater IPTV only send out our video in Standard Definition, but LCTV does upload the High Definition version to LCTV's Video on Demand webpage: www.lctv.org/vod.html.

LCTV would like to take this opportunity to thank the towns and business sponsors (*First Federal Savings*, *Hagar Enterprises*, and *Mid-Coast Energy Systems*) for their continued financial support.

“Video by the people, for the people” - please consider becoming a LCTV volunteer, producer or sponsor in 2016!

MEDOMAK VALLEY LAND TRUST

Medomak Valley Land Trust
PO Box 180
25 Friendship Street
Waldoboro, Maine 04572

Medomak Valley Land Trust has been providing conservation services to Waldoboro and other communities in the Medomak River watershed for 24 years. Founded in 1991, MVLT works to promote and preserve the natural, recreational and scenic character and the traditional land uses of the Medomak River watershed for the benefit of the Medomak Valley and Muscongus Bay community. The Medomak River and estuary extend for more than 40 miles, draining portions of 13 towns including Waldoboro. The watershed stretches from the Friendship and Pemaquid peninsulas to the headwaters in Washington and Appleton and encompasses more than 140 square miles.

To date, MVLT has worked with local landowners to protect more than 3,800 acres of farms, fields, woods, ponds, streams and islands. Because of this protection more wildlife habitat is maintained, water sources are kept cleaner, public access to waterways, paths and snowmobile trails continues and our natural environment remains at its scenic best. MVLT's preserves provide public access for hiking, hunting, fishing, swimming, skiing and snowmobiling.

This year MVLT opened a new trail system around Peters Pond in Waldoboro. The new trails were created by a hearty crew of volunteers. The 2 miles of new trails traverse fields, forest and marsh and offer beautiful views of Peters Pond, a 12 acre, undeveloped pond that features steep granite cliffs.

MVLT also continued to work in partnership with the town, local clammers, and state agencies as part of the Medomak River Water Quality Task Force. The group continued sampling in the freshwater portion of the river and the estuary to identify sources of bacterial pollution that contribute to clam flat closures. Additional sampling will take place in 2015.



The land trust was also recently awarded accreditation by the national Land Trust Accreditation Commission. The accreditation seal is a mark of distinction in land conservation. It recognizes organizations for meeting national standards for excellence, upholding the public trust and ensuring that conservation efforts are permanent. The land trust is so grateful for our hard working board, staff and volunteers and the members and community that support our efforts.

Throughout the year, the land trust hosts workshops, talks and treks throughout the watershed in order to connect people to the landscape and provide information on its important resources. Residents can support conservation in Waldoboro by becoming a member, volunteering or conserving their own land. For more information about events, volunteer opportunities, conservation options or MVLT's services to landowners, contact the land trust's Waldoboro office at 832-5570, by email atmvlt@midcoast.com, or visit us on the web at www.medomakvalley.org.

NEW HOPE FOR WOMEN

800-522-3304

www.newhopeforwomen.org

New Hope for Women provides a range of services designed to support victims of domestic violence, dating violence, and stalking, and to educate community members so that they will be in the best position to assist victims and prevent abuse. Services include office hours, a 24-hour hotline, support groups, court advocacy and legal services, transitional housing, short-term emergency shelter for victims, their children, and their pets, community education, and school-based education and advocacy.

These services are designed to offer all members of the community the tools they need to help end domestic violence, dating violence, and stalking. Victims can get the help they need to plan for their safety. Their friends and family can learn how to support them effectively. Employers can learn to recognize the signs of abuse and develop workplace policies to keep their employees safe. Schools can support children who are living with abuse at home. Children and teens can develop skills to build healthy, respectful relationships. Each of these groups has an important role to play; abuse is pervasive and insidious, and will not be eradicated without the involvement of the entire community.

With the help of a small family foundation grant, New Hope for Women has placed a part-time employee in Waldoboro. This advocate provides in-depth services at every level, with the goal of engaging the community in providing a consistent and helpful response to the needs of victims. Services provided include community outreach and education, individual advocacy, assistance with Section 8 Housing applications, Protection from Abuse Orders, and referrals to other community resources.

During FY2015 we provided 441 hours of service to 74 Waldoboro residents through our victim services, provided a total of 465 hours of community outreach to 22 organizations, and reached 130 students through 8 school presentations.

Respectfully submitted,

Kathleen Morgan,
Executive Director



NEW HOPE for WOMEN

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from 2015.

Growing the economy by encouraging job creation was and remains my top priority. The tax-relief bill signed into law at the close of last year contains three key provisions I authored to help foster job creation and provide small businesses with the certainty they need to invest, grow, and, most important, hire new workers. Another provision I authored that became law last year gives a boost to both Maine's economy and traffic safety. This provision permanently changed the federal law that previously had forced the heaviest trucks onto our country roads and downtown streets, rather than allowing them to use Maine's federal Interstates. In addition, I was glad to help secure another significant award for the University of Maine's deepwater offshore wind initiative, which has the potential to advance an emerging industry and create thousands of good jobs in our state.

Maine's historic contributions to our nation's defense must continue. In 2015, I secured funding toward a much-needed additional Navy destroyer, likely to be built at Bath Iron Works. Modernization projects at the Portsmouth Naval Shipyard that I have long advocated for were also completed, as were projects for the Maine National Guard.

I was also deeply involved in crafting the new education reform law to better empower states and communities in setting educational policy for their students. The law also extends a program I co-authored that provides additional assistance to rural schools, which has greatly benefitted our state. A \$250 tax deduction I authored in 2002 for teachers who spend their own money on classroom supplies was also made permanent last year.

As a result of a scientific evaluation of the nutritional value of potatoes required by a law that I wrote, the wholesome fresh potato finally was included in the federal WIC nutrition program. I also worked on other issues important to Maine's farmers and growers, including research on wild blueberries and pollinating bees.

As Chairman of the Housing Appropriations Subcommittee, I have made combating veterans' homelessness a priority. This year's housing funding law includes \$60 million for 8,000 new supportive housing vouchers for homeless veterans. Since this program began in 2008, the number of homeless veterans nationwide has dropped by one third. Maine has received nearly 200 vouchers to support homeless veterans.

Last year, I became Chairman of the Senate Aging Committee. My top three priorities for the committee are retirement security, investing more in biomedical research, and fighting fraud and financial abuses targeting our nation's seniors. I advocated for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. The Senate also unanimously passed my bill to support family caregivers. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance and has already received more than 1,000 calls.

A Maine value that always guides me is our unsurpassed work ethic. As 2015 ended, I cast my 6,072nd consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Waldoboro and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Constituent Service Center in Augusta at (207) 622-8414 or visit my website at www.collins.senate.gov. May 2016 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

Dear Friends of Waldoboro:

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate.

Much of my time in Washington this past year has been devoted to the Senate Armed Services Committee and the Select Committee on Intelligence. Protecting our homeland and the people of Maine from terrorism and violence remains one of my top priorities. Through my work on the Armed Services Committee, I was able to secure several provisions in the 2016 National Defense Authorization Act that benefit Maine. The legislation authorizes the construction of an additional DDG-51 Arleigh Burke Class Destroyer that could be built at Bath Iron Works and expands the HUBZone program to stimulate economic growth at former military installations like the former Brunswick Naval Air Station.

Returning control to teachers, school districts, and states has also been a primary concern of mine. I am encouraged that the Every Student Succeeds Act has become law. It eliminates the burdensome requirements of the No Child Left Behind Act and ensures access to a quality education for all students. A provision I helped author in the bill will give states the opportunity to pilot the use of their own proficiency-based assessments in lieu of federally-mandated standardized tests. Also included in the bill are several measures I secured to promote local input, fund education technology initiatives, and explore new strategies to increase student access to the internet outside of school.

Communities across Maine have taken bold action to improve their broadband connectivity, and I have been proud to foster federal support for these types of projects. My amendments to the Every Student Succeeds Act will promote the type of work already occurring in Washington County, where students who lack broadband access are able to check out mobile hotspots from their local libraries. Additionally, a bill I co-sponsored, the Community Broadband Act, helped pave the way for the FCC to enact rules protecting the ability of municipalities to invest in better broadband. I am excited by Maine's leadership on this important economic development issue and will continue to support local efforts in this area.

After extensive negotiations, the Senate passed a five-year transportation bill that will increase highway and transit funding in Maine and provide stability to improve our transportation infrastructure. The legislation contains provisions I cosponsored to cut red tape and improve predictability and timeliness by streamlining the federal permitting process for large infrastructure projects. Also incorporated in this bill are my provisions to relieve financial regulations on Maine's community banks and credit unions and to reauthorize the Export-Import Bank, a critical tool that supports communities and small business across the state.

Following my inquiries in the Energy and Natural Resources Committee, the National Park Service has announced they will begin exploring strategies to allow park visitors to purchase electronic passes online and will pilot the program at Acadia National Park. These passes would improve access to our nation's most treasured landscapes and would generate resources for years to come. I remain deeply engaged in preserving Maine's natural beauty and strengthening our outdoor recreation economy.

It is with solemn responsibility that I have focused my energy addressing the opioid epidemic in Maine. This work includes convening roundtables with a wide-range of health care and law enforcement professionals to combat addiction; introducing a proposal to safely dispose of excess prescription drugs; cosponsoring a

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COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friend,

I hope this letter finds you and your family well. I appreciate the opportunity to give you an update on my work in Maine and Washington. It continues to be a great honor to serve the people of Maine's 1st District in Congress.

Over the last year, I have introduced a number of bills to address the problems my constituents face. One of the most concerning issues is hunger. Nearly 50 million Americans don't have reliable access to enough food. At the same time, 40 percent of the food produced in the country goes to waste. That is why I introduced the Food Recovery Act, comprehensive legislation to cut food waste while providing more food to the people who need it.

The Safe and Affordable Drugs from Canada Act takes on another serious concern for Maine families—the high cost of prescription drugs. Just over the border in Canada, the same medications are available at half the price on average. My bill would lift a ban that prohibits consumers from importing those medications. Other bills I introduced touch on a number of issues, from helping veterans secure benefits to protecting our coastal economies. For more information on all my legislation, go to www.pingree.house.gov.

My seat on the House Appropriations Committee—which has a powerful role in setting federal funding levels—has also put me in a position to influence policies and programs that affect Mainers. A couple of examples from the last year include pushing to make Lyme disease a higher federal priority and working to protect funding for a program that has extended pre-school to hundreds of Maine children.

But not all my work takes place at the Capitol. Here at home, I had the chance to visit many communities to help celebrate their victories and discuss their concerns—critical feedback to take to Washington. And over the last year, my hard-working staff has helped hundreds of constituents on their issues with federal programs and agencies.

I hope the last year has been a good one for you and your family. As we head into another year of challenges and opportunities for our nation, I promise that your interests will continue to guide my work. Please contact my office if there's ever anything I can do for you.

Best wishes,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
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1 SILVER STREET
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STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

Dear Citizens of Waldoboro:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities is the reduction and eventual elimination of the income tax. Some are pushing to raise the minimum wage, but I want Mainers to earn a maximum wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here in Maine. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Another of my priorities is to lower the cost of student debt in Maine. If young people are struggling with too much student debt, they are unable to afford homes or vehicles. We are now offering programs to help them lower their debt, stay in Maine, begin their careers and start families.

To provide good-paying jobs for our young people, we must also work hard to reduce our energy costs. High energy costs are a major factor in driving out manufacturers, mills and other businesses that need low-cost electricity. I am committed to lowering the cost of energy, not only to attract job creators, but also to allow Maine people to heat and power their homes affordably and effectively.

And finally, we are making progress to address the drug pandemic in our state. It is my most important duty to keep the Maine people safe. While education, treatment and prevention efforts are important, we must get the dealers off the streets. I am pleased the Legislature has finally agreed to fund my proposal for more drug agents to stem the supply of deadly opiates flowing into our communities, but our law enforcement agencies are still understaffed. We must do more.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER



Senator Christopher Johnson
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515
chris@dirigo.net

Dear Residents of Waldoboro,

I hope 2016 finds you and your family doing well. It is an honor to represent you and this community as your State Senator. These are challenging times for so many people in Maine. Which is why I am pleased to have some good news and information to help you through some of the challenges.

This past year, the Legislature made significant progress in providing direct tax relief to Maine homeowners. We increased the Homestead Property Tax Credit for all Mainers, from \$10,000 to \$15,000 starting in April of 2016; and the exemption will increase again to \$20,000 in 2017. We also prevented Municipal Revenue Sharing cuts while increasing funding of K-12 schools by \$80 million. As key influences on municipal revenues, they are critical to avoiding property tax spikes.

Additionally, we implemented meaningful, fair changes to the state's income tax code, which will result in a \$135 million annual tax cut for 579,000 Maine families. This Legislature also eliminated the income tax on pensions for all military families.

I am proud of these accomplishments. I hope you are as well. Moving forward, I will continue to focus on making state government effective in meeting people's needs, with good oversight and accountability, providing property tax relief and tax reform that works for every day Mainers, not just the wealthy. And ensuring that your tax dollars are working to support growth of good paying jobs, fostering economic development, investing in education, lowering home energy costs, protecting our children and our natural resources, and building better infrastructure.

As the Legislature continues its work, please know that I appreciate hearing from you about your concerns, your hopes, and your ideas for how to make our communities and our state better. In addition to the monthly constituent office hours across the district to hear what you want to talk about, and occasional open public meetings, I encourage you to sign up for my legislative email updates to keep you informed about what is happening in the Legislature. This periodic email allows me to share information that is useful and informative to you and our district. Please email or call me to sign up.

I am here to listen to your legislative needs and concerns, and to serve as a liaison between you and state government. Feel free to contact me anytime. I appreciate your continued support and look forward to seeing you around the district.

Sincerely,



State Representative's Report to the Town of Waldoboro

A message from State Representative Jeffrey Evangelos

Dear Friends and Neighbors,

It is an honor and pleasure to represent you in the 127th Maine Legislature. I wanted to take this opportunity to inform you about our efforts to improve your lives.

First, the budget we enacted over the objections of the Governor included many items that will help working families and retirees. The Legislature enacted a tax reform package that lowered income taxes, with 75% of the benefit targeting middle and lower income families. The homestead property tax credit was doubled to \$20,000, which will lower your property taxes beginning in 2016. We increased aid to public schools, which will help stabilize the property tax burden and make life easier for our school systems. We also protected the state revenue sharing program which helps our town and cities lower your property taxes. Also, beginning in 2016, we eliminated the state income tax on military pensions. Despite the Governor's vetoes, we enacted a fair and balanced budget that helps the vast majority of Mainers.

In the second session of the 127th, we recently enacted legislation to assist the Land for Maine's Future program to move forward. We also enacted legislation that provides a balanced approach to the opiate drug crisis, balancing the needs for treatment and enhanced law enforcement.

It has been my priority in Augusta to serve my communities and involve my constituents and students in the governmental affairs in Augusta. It was my pleasure to host Pastor Karen Lilli Pax of the Waldoboro United Methodist Church and the Reverend Andrew Stinson of the Second Congregational of Warren to deliver the daily prayer for the Maine House of Representatives.

2015 BUDGET VS. ACTUAL

GENERAL FUND REVENUES AND EXPENSES

Revenue Detail Report	2015 Budget	2015 Actual	Balance
100 - OFFICE OF THE SELECTMEN	33,549.00	0.00	
3351 - FRIENDSHIP REIM CNTY TAX	1,414.00	1,884.00	-470.00
3352 - CUSHING REIM COUNTY TAX	1,884.00	1,414.00	470.00
3411 - LEGISLATIVE	25,949.00	26,453.88	-504.88
3641 - MISCELLANEOUS	4,302.00	20,709.41	-16,407.41
120 - OFFICE OF THE TOWN MANAGE	3,318.00	0.00	
3412 - TOWN MANAGER REVENUE	3,318.00	3,500.00	-182.00
150 - ASSESSMENT SERVICES	190.00	0.00	190.00
3413 - ASSESSMENT REVENUE	190.00	307.10	-117.10
3513 - TREE GROWTH VIOLATIONS	0.00	2,035.40	-2,035.40
200 - FINANCE/CUSTOMER SERVICE	8,298,587.00	0.00	
3111 - REAL ESTATE TAXES	7,021,837.73	7,021,837.73	0.00
3112 - PERSONAL PROPERTY TAXES	93,679.23	93,679.23	0.00
3121 - AUTOMOBILE EXCISE TAXES	727,900.00	807,807.31	-79,907.31
3122 - WATERCRAFT EXCISE TAXES	10,500.00	9,681.90	820.10
3131 - INTEREST TAXES& TAX LIENS	41,000.00	45,261.04	-4,261.04
3132 - TAX LIENS COSTS	16,753.00	17,655.35	-902.35
3211 - AMUSEMENT PERMITS	30.00	20.00	10.00
3212 - BOWLING ALLEY & POOL HALL	20.00	30.00	-10.00
3213 - DEVELOPMENT PERMITS	11,450.00	6,827.54	4,622.46
3217 - PAWN BROKER LICENSES	10.00	10.00	0.00
3218 - SIGN PERMITS	400.00	520.00	-120.00
3222 - BIRTH CERTIFICATES	1,291.00	1,465.80	-174.80
3224 - DEATH/ BURIAL PERMITS	3,035.00	3,664.20	-629.20
3225 - DOG LICENSES	2,171.00	2,616.00	-444.00
3226 - HUNTING & FISHING LICENSES	1,660.00	1,402.75	257.25
3227 - MARRIAGE LICENSES & CERT	1,138.00	1,896.40	-758.40
3321 - MUNICIPAL REVENUE SHARING	204,000.00	228,058.78	-24,058.78
3322 - HOMESTEAD/BETE EXEMPTION	121,743.68	121,883.00	-139.32
3324 - VETERANS EXEMPTIONS	5,301.00	5,163.00	138.00
3325 - SNOWMOBILE REG REIM	1,006.00	940.04	65.96
3327 - TREE GROWTH EXEMPTIONS	7,966.00	7,142.99	823.01
3331 - ANIMAL WASTE REIM	0.00	452.00	-452.00
3414 - FINANCE REVENUE	4,297.00	4,393.25	-96.25
3416 - TOWN CLERK REVENUE	0.00	495.68	-495.68
3611 - INVESTMENT INCOME	3,000.00	2,289.97	710.03
3622 - BMV REGISTRATION FEES	17,500.00	17,247.00	253.00
3624 - BOAT REGISTRATION FEES	600.00	633.00	-33.00
3626 - ATV/SNOWMOBILE REGISTRATIONS	300.00	342.00	-42.00
300 - EMERGENCY MEDICAL SERVICE	540,156.00	0.00	
3421 - EMERGENCY MEDICAL SERVICES	540,156.00	458,726.70	81,429.30
320 - FIRE SERVICES	0.00	0.00	
3422 - FIRE REVENUE	0.00	338.00	-338.00

2015 BUDGET VS. ACTUAL

GENERAL FUND REVENUES AND EXPENSES

Revenue Detail Report	2015 Budget	2015 Actual	Balance
340 - POLICE SERVICES	45,404.00	0.00	
3223 - CONCEALED WEAPONS PERMITS	350.00	387.00	-37.00
3323 - COURT FEES & FINES	1,300.00	319.73	980.27
3423 - POLICE REVENUE	43,704.00	31,793.04	11,910.96
3511 - PARKING VIOLATIONS	50.00	20.00	30.00
350 - SHELLFISH MANAGEMENT	30,200.00	0.00	
3231 - SHELLFISH LICENSES	30,200.00	29,620.00	580.00
500 - PUBLIC WORKS	75,672.00	0.00	
3431 - PUBLIC WORKS REVENUE	0.00	700.00	-700.00
3914 - TRANS IN HWY BLOCK GRANT	75,672.00	69,400.00	6,272.00
600 - GENERAL ASSISTANCE PROGRA	8,950.00	0.00	
3329 - GENERAL ASSISTANCE REIM	8,950.00	10,136.59	-1,186.59
630 - FRIENDSHIP STREET SCHOOL	29,250.00	0.00	
3632 - FSS REVENUES	29,250.00	29,250.00	0.00
700 - PLANNING & DEVELOPMENT	4,475.00	0.00	
3228 - PLUMBING FEES	4,425.00	5,265.00	-840.00
3461 - PLANNING/CODE REVENUE	50.00	101.00	-51.00
910 - OTHER FINANCING USES	43,500.00	0.00	
3914 - TRANSFER IN GENERAL FUND	8,500.00	0.00	8,500.00
3999 - UTILIZATION FUND BALANCE	35,000.00	0.00	35,000.00
Final Totals	9,113,252.64	9,095,776.81	17,478.83

General Fund Expenses	2015 Budget	2015 Actual	Balance
100 - SELECTMEN	29,163.00	37,015.62	-7,852.62
120 - TOWN MGR	131,086.00	131,759.62	-673.62
150 - ASSESSMENT	99,132.00	101,179.50	-2,047.50
200 - FINANCE	175,574.00	173,344.57	2,229.43
205 - TOWN CLERK	70,588.00	67,878.34	2,709.66
250 - MUN BUILDING	50,783.00	58,898.44	-8,115.44
300 - EMERG MED	599,564.00	574,631.15	24,932.85
320 - FIRE	155,323.00	132,984.28	22,338.72
340 - POLICE	585,077.00	577,379.30	7,697.70
350 - SHELLFISH	31,096.00	23,545.93	7,550.07
360 - ANIMAL CONTR	16,656.00	13,216.65	3,439.35
400 - FIRE HYDRANT	80,160.00	73,480.00	6,680.00
450 - STREET LIGHT	17,387.00	25,543.27	-8,156.27
500 - PUBLIC WORKS	703,217.00	740,260.08	-37,043.08
510 - PARKS & CEME	4,600.00	4,398.86	201.14
600 - GENL ASSIST	27,813.00	26,554.44	1,258.56
610 - SOCIAL SERV	17,337.00	17,337.00	0.00
620 - RECREATION	33,299.00	30,838.53	2,460.47
630 - FRIENDSHIP S	21,455.00	19,698.26	1,756.74

640 - COMM SERV AG	89,651.00	89,651.00	0.00
700 - PLAN & DEV	67,993.00	32,308.64	35,684.36
850 - PROPERTY INS	47,251.00	46,580.20	670.80
860 - COUNTY TAX	571,778.85	571,778.85	0.00
865 - RSU 40	4,560,644.58	4,560,644.76	-0.18
870 - OVERLAY	122,496.21	3,936.51	118,559.70
900 - DEBT SERVICE	113,987.00	113,986.09	0.91
910 - OTHER FIN	690,141.00	690,141.00	0.00
Final Totals	9,113,252.64	8,938,970.89	174,281.75

2015 BUDGET VS. ACTUAL

TRANSFER STATION FUND REVENUES AND EXPENSES

Transfer Station Fund Revenues	2015 Budget	2015 Actual	Balance
940 - TRANSFER STATION	578,362.00	540,098.80	38,569.54
3216 - WASTE HAULER LICENSES	175.00	300.00	-125.00
3351 - TOWN OF FRIENDSHIP	73,432.00	73,432.00	0.00
3352 - TOWN OF CUSHING	97,827.00	97,827.00	0.00
3434 - DISPOSAL FEES	63,360.00	58,847.34	4,512.66
3641 - PERFORMANCE CREDITS	57,336.00	43,154.12	14,181.88
3911 - TRANSFER IN - GENERAL FUND	266,232.00	266,232.00	0.00
3999 - UTILIZATION OF FUND BALANCE	20,000.00	0.00	20,000.00
Final Totals	578,362.00	540,098.80	38,569.54

Transfer Station Fund Expenses	2015 Budget	2015 Actual	Balance
940 - TRANSFER STA	578,362.00	524,123.01	54,238.99
10 - Payroll Comp	108,485.00	99,500.04	8,984.96
15 - Emp Benefits	49,852.00	39,690.23	10,161.77
20 - Operating Ex	5,964.00	11,555.47	-5,591.47
30 - Insurance	5,251.00	5,147.80	103.20
40 - Professional	8,132.00	4,277.36	3,854.64
50 - Utilities	5,873.00	5,224.93	648.07
60 - Equip R&M	15,059.00	5,218.79	9,840.21
63 - Building & G	12,883.00	32,611.08	-19,728.08
85 - Other Expens	366,863.00	320,897.31	45,965.69
Final Totals	578,362.00	524,123.01	54,238.99

FY 2017 MUNICIPAL BUDGET SUMMARY

GENERAL FUND REVENUES

TOWN OF WALDOBORO, MAINE FY2017 MUNICIPAL BUDGET SUMMARY

	Final Budget FY2015	Final Budget FY2016	Selectmen Final FY2017	FY 2016 VS. FY 2017	Variance Percent
GENERAL FUND					
TOTAL REVENUE/SOURCES	\$ 1,870,298	\$ 2,130,391	\$ 2,373,455	\$ 243,064	11.41%
Increase(Decrease) Previous Year		\$ 260,093	\$ 243,064		
Increase(Decrease) Previous Year %		13.91%	13.00%		
Taxes	\$ 796,153	\$ 811,568	\$ 834,977	\$ 23,409	2.88%
Excise Taxes	\$ 727,900	\$ 741,300	\$ 767,420	\$ 26,120	3.52%
Watercraft Excise Taxes	\$ 10,500	\$ 10,500	\$ 10,000	\$ (500)	-4.76%
Interest Taxes & Tax Liens	\$ 41,000	\$ 42,500	\$ 41,000	\$ (1,500)	-3.53%
Tax Lien Costs	\$ 16,753	\$ 17,268	\$ 16,557	\$ (711)	-4.12%
Licenses & Permits	\$ 56,180	\$ 54,655	\$ 59,040	\$ 4,385	8.02%
Intergovernmental Revenues	\$ 231,821	\$ 355,776	\$ 455,152	\$ 99,376	27.93%
Municipal Revenue Sharing	\$ 204,000	\$ 204,000	\$ 219,708	\$ 15,708	7.70%
Other State Assistance	\$ 24,523	\$ 23,348	\$ 26,262	\$ 2,914	12.48%
Local Governments	\$ 3,298	\$ 5,921	\$ 9,182	\$ 3,261	55.08%
Homestead & BETE		\$ 122,507	\$ 200,000		
Charges for Service	\$ 614,969	\$ 584,930	\$ 625,104	\$ 40,174	6.87%
General Government	\$ 31,059	\$ 34,751	\$ 35,402	\$ 651	1.87%
Public Safety	\$ 583,860	\$ 550,179	\$ 589,702	\$ 39,523	7.18%
Community Development	\$ 50	\$ -	\$ -	\$ -	#DIV/0!
Fines & Fees	\$ 50	\$ 50	\$ 50	\$ -	0.00%
Other Revenues	\$ 54,952	\$ 54,534	\$ 54,462	\$ (72)	-0.13%
Interest earnings	\$ 3,000	\$ 2,500	\$ 2,500	\$ -	0.00%
Registration fees	\$ 18,400	\$ 18,415	\$ 18,415	\$ -	0.00%
Rentals	\$ 29,250	\$ 29,250	\$ 29,250	\$ -	0.00%
Miscellaneous	\$ 4,302	\$ 4,369	\$ 4,297	\$ (72)	-1.65%
Other Financing Sources	\$ 116,172	\$ 268,877	\$ 344,670	\$ 75,793	28.19%
Highway Block Grant	\$ 72,672	\$ 69,400	\$ 72,484	\$ 3,084	4.44%
Comprehensive Plan Reserve	\$ -	\$ 14,866	\$ -	\$ (14,866)	-100.00%
Recreation Facility Reserve Fund	\$ 3,500	\$ -	\$ -	\$ -	#DIV/0!
Shellfish Reserve Fund	\$ 5,000	\$ 5,161	\$ 11,128	\$ 5,967	115.62%
EMA Grant Reimbursement	\$ -	\$ -	\$ 6,000	\$ 6,000	#DIV/0!
A. D. Gray Reserve	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Utilization of Fund Balance	\$ 35,000	\$ 179,450	\$ 255,058	\$ 75,608	42.13%

FY 2017 MUNICIPAL BUDGET SUMMARY

GENERAL FUND EXPENDITURES

TOWN OF WALDOBORO, MAINE FY2017 MUNICIPAL BUDGET SUMMARY

	Final Budget FY2015	Final Budget FY2016	Selectmen Final FY2017	FY 2016 VS. FY 2017	Variance Percent
GENERAL FUND					
TOTAL EXPENDITURES/USES	\$ 3,858,332	\$ 4,051,244	\$ 4,382,646	\$ 331,402	8.18%
Increase(Decrease) Previous Year		\$ 192,912	\$ 331,402		
Increase(Decrease) Previous Year %		5.00%	8.18%		
General Government	\$ 556,326	\$ 576,479	\$ 585,401	\$ 8,922	1.55%
Office of the Selectmen	\$ 29,163	\$ 29,555	\$ 29,555	\$ -	0.00%
Office of the Town Manager	\$ 131,086	\$ 134,707	\$ 148,438	\$ 13,732	10.19%
Assessing Department	\$ 99,132	\$ 105,775	\$ 95,969	\$ (9,806)	-9.27%
Finance Dept/Customer Service	\$ 175,574	\$ 181,310	\$ 184,243	\$ 2,933	1.62%
Town Clerk	\$ 70,588	\$ 76,541	\$ 80,201	\$ 3,660	4.78%
Municipal Building	\$ 50,783	\$ 48,591	\$ 46,994	\$ (1,597)	-3.29%
Public Safety	\$ 1,485,263	\$ 1,531,318	\$ 1,620,946	\$ 89,628	5.85%
Emergency Medical Services	\$ 599,564	\$ 623,560	\$ 657,280	\$ 33,720	5.41%
Fire Department	\$ 155,323	\$ 154,170	\$ 160,081	\$ 5,911	3.83%
Police Department	\$ 585,077	\$ 605,111	\$ 643,646	\$ 38,535	6.37%
Shellfish Conservation Program	\$ 31,096	\$ 32,027	\$ 37,503	\$ 5,476	17.10%
Animal Control	\$ 16,656	\$ 16,964	\$ 17,077	\$ 114	0.67%
Emergency Management Agency			\$ 5,918	\$ 5,918	#DIV/0!
Fire Hydrants	\$ 80,160	\$ 80,160	\$ 80,160	\$ -	0.00%
Street Lights	\$ 17,387	\$ 19,327	\$ 19,281	\$ (46)	-0.24%
Public Works	\$ 707,817	\$ 740,555	\$ 743,600	\$ 3,045	7.97%
Public Works	\$ 703,217	\$ 732,055	\$ 734,450	\$ 2,395	0.33%
Parks/Cemeteries	\$ 4,600	\$ 8,500	\$ 9,150	\$ 650	7.65%
Human Services	\$ 45,150	\$ 47,541	\$ 46,632	\$ (909)	-1.91%
General Assistance	\$ 27,813	\$ 30,204	\$ 30,008	\$ (196)	-0.65%
Social Service Agencies	\$ 17,337	\$ 17,337	\$ 16,624	\$ (713)	-4.11%
Community Services	\$ 144,405	\$ 142,467	\$ 161,964	\$ 19,497	13.69%
Recreation Department	\$ 33,299	\$ 34,844	\$ 57,549	\$ 22,705	65.16%
Friendship Street School	\$ 21,455	\$ 17,972	\$ 13,816	\$ (4,156)	-23.12%
Waldoboro Public Library	\$ 73,150	\$ 73,150	\$ 73,150	\$ -	0.00%
Community Service Agencies	\$ 16,501	\$ 16,501	\$ 17,449	\$ 948	5.75%
Community Development	\$ 67,993	\$ 60,916	\$ 75,218	\$ 14,302	23.48%
Planning & Development	\$ 67,993	\$ 60,916	\$ 75,218	\$ 14,302	23.48%
Property and Liability Insurance	\$ 47,251	\$ 49,520	\$ 49,670	\$ 150	0.30%
Debt Service	\$ 113,987	\$ 124,003	\$ 123,884	\$ (119)	-0.10%
Other Financing Uses	\$ 690,141	\$ 778,447	\$ 975,332	\$ 196,885	25.29%
Transfer Station (Waldoboro Share)	\$ 266,232	\$ 295,177	\$ 281,406	\$ (13,771)	-4.67%
Capital Reserve Funds	\$ 423,909	\$ 483,270	\$ 693,926	\$ 210,656	43.59%
Insurance Service Org. Project	\$ -		\$ -		
PROPERTY TAXES	\$ 1,988,034	\$ 1,920,853	\$ 2,009,191	\$ 88,338	4.60%
Property Tax Levy Limit	\$ 1,686,439	\$ 1,923,756	\$ 2,012,888		
Over Property Tax Levy Limit	\$ 301,595	\$ (2,903)	\$ (3,697)		

WARRANT FOR TOWN MEETING

Town of Waldoboro, Maine Annual Town Meeting Warrant Tuesday, June 14, 2016

TO: William Labombarde, a Constable for the Town of Waldoboro, in the County of Lincoln, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Waldoboro, in said County qualified by law to vote in Town Affairs, to meet at the Waldoboro Municipal Building in said Town, on Tuesday, the Fourteenth day of June, A.D. 2016 at 8 o'clock in the morning, then and there to act on the following articles.

The polls for voting on all articles will be opened at 8 o'clock in the morning, and will close at 8 o'clock in the evening.

Article 1. To choose a moderator to preside at said meeting.

Article 2. To elect all necessary town officers by secret ballot.

- One (1) - Selectmen, Assessor and Overseer of the Poor for a three year term.
- One (1) - Director of Maine Regional School Unit #40 for a three year term.
- Two (2) - Directors of Maine Regional School Unit #40 for one year terms.
- One (1) - Trustee of the Waldoboro Utility District for a three year term.
- Three (3) - Budget Committee Members for three year terms.
- One (1) - Budget Committee Member for a one year term.

MUNICIPAL BUDGET QUESTIONS

Article 3. Should any municipal budget question fail to pass, shall the Town authorize the Selectmen to expend an amount not to exceed 3/12 of the previous year's appropriation?

GENERAL GOVERNMENT ARTICLES

Article 4. Shall the Town raise and appropriate the sum of \$29,555 for the Office of the Selectmen?

Board of Selectmen recommends. Vote: In Favor 4 , Opposed 1
Budget Committee recommends. Vote: In Favor 8, Opposed 0

Article 5. Shall the Town raise and appropriate the sum of \$ 148,438 for the Office of the Town Manager?

Board of Selectmen recommends. Vote: In Favor 3, Opposed 2
Budget Committee recommends. Vote: In Favor 6, Opposed 2

WARRANT FOR TOWN MEETING

Article 6. Shall the Town raise and appropriate the sum of \$ 95,969 for the Assessing Department?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 1

Article 7. Shall the Town raise and appropriate the sum of \$ 184,243 for the Finance and Customer Service Department?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 1

Article 8. Shall the Town raise and appropriate the sum of \$80,201 for the Office of The Town Clerk?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 6, Opposed 2

Article 9. Shall the Town raise and appropriate the sum of \$46,994 for the Municipal Building?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0

PUBLIC SAFETY ARTICLES

Article 10. Shall the Town raise and appropriate the sum of \$657,280 for Emergency Medical Services?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 1

Article 11. Shall the Town raise and appropriate the sum of \$158,090 for the Fire Department?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

Article 12. Shall the Town raise and appropriate the sum of \$643,646 for the Police Department?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 5, Opposed 3

Article 13. Shall the Town raise and appropriate the sum of \$37,503 for the Shellfish Management Program?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Abstained 1

WARRANT FOR TOWN MEETING

Article 14. Shall the Town raise and appropriate the sum of \$ 17,077 for Animal Control?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 1

Article 15. Shall the Town raise and appropriate the sum of \$5,918 for the Emergency Management Agency?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 1

Article 16. Shall the Town raise and appropriate \$ 80,160 for Fire Hydrants?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0

Article 17. Shall the Town raise and appropriate the sum of \$19,281 for Street Lights?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0

PUBLIC WORKS ARTICLES

Article 18. Shall the Town raise and appropriate the sum of \$734,450 for Public Works?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 6, Opposed 1, Absent 1

Article 19. Shall the Town raise and appropriate the sum of \$9,150 for Parks and Cemeteries?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 6, Opposed 1, Absent 1

HUMAN SERVICES ARTICLES

Article 20. Shall the Town raise and appropriate the sum of \$30,008 for General Assistance?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 1

Article 21. Shall the Town raise and appropriate the sum of \$16,624 for Social Service Agencies?

A.	American Red Cross of Eastern Maine	\$2,375
B.	Mobius	\$855
C.	New Hope for Women, Inc.	\$1,572
D.	Spectrum Generations	\$4,222
E.	Eldercare Network of Lincoln County	\$1,900

WARRANT FOR TOWN MEETING

F.	Midcoast Maine Community Action	\$1,900
G.	Healthy Kids	\$2,375
H.	Lincoln County Dental Inc	\$1,425

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

COMMUNITY SERVICES ARTICLES

Article 22. Shall the Town raise and appropriate the sum of \$57,549 for the Recreation Department?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 5, Opposed 3

Article 23. Shall the Town raise and appropriate the sum of \$13,816 for the Friendship Street School?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

Article 24. Shall the Town raise and appropriate the sum of \$90,599 for Community Service Agencies?

A.	Local Access Cable Television (Lincoln County TV).....	\$11,845
B.	Memorial Day.....	\$1,000
C.	Waldoboro Day Committee.....	\$1,000
D.	Waldoboro Public Library.....	\$73,150
E.	Waldoboro Sno-Crawler.....	\$604
F.	Waldoborough Historical Society.....	3,000

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

PLANNING & DEVELOPMENT ARTICLES

Article 25. Shall the Town raise and appropriate the sum of \$75,218 for Planning & Development?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 1

INSURANCE ARTICLES

Article 26. Shall the Town raise and appropriate the sum of \$49,670 for the Property & Liability Risk Pool?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

WARRANT FOR TOWN MEETING

DEBT SERVICE ARTICLES

Article 27. Shall the Town raise and appropriate the sum of \$123,884 for Debt Service?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

OTHER FINANCING USES ARTICLES

Article 28. Shall the Town raise and appropriate the sum of \$281,406 and transfer such funds to the Transfer Station Fund to fund Waldoboro's share of the transfer station budget?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

Article 29. Shall the Town raise and appropriate the sum of \$693,926 and transfer to the Capital Reserve Fund for capital improvements?

Land & Buildings

A.	Municipal Building	\$25,000
B.	Public Works Garage	\$10,000
C.	Friendship Street School Reserve	\$2,500
D.	AD Gray	\$2,500

Fleet & Equipment

E.	EMS Equipment Reserve	\$92,000
F.	Fire Equipment Reserve	\$13,000
G.	Police Equipment Reserve	\$19,000
H.	Public Works Equipment Reserve	\$80,000

Transportation Improvements

I.	Surface Paving Program	\$377,000
J.	Highway Construction Reserve	\$ 30,000
K.	Sidewalk Program	\$ 20,000

Administrative Equipment Reserve

L.	Computer Resources Reserve	\$5,770
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Solid Waste Management

M.	Trailer Reserve	\$10,000
N.	Loader Reserve	\$ 5,000
O.	Landfill Closure Reserve	\$25,000

Other Capital Reserves

P.	Unemployment Compensation Reserve	\$3,000
	\$719,770

Less transfers from other sources-\$25,844

Total \$693,926

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

WARRANT FOR TOWN MEETING

REVENUE ARTICLES

Article 30. Shall the Town appropriate the sum of \$2,173,455 from the Estimated Revenues Account to be applied to reduce the 2016 tax rate?

A. Local Taxes (other than property taxes).....\$834,977
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0

B. Licenses and Permits\$59,040
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0

C. Intergovernmental Revenues.....\$255,152
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0

D. Charges for Services.....\$625,104
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0

E. Fines and Forfeitures\$50
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0

F. Other Revenues\$54,462
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0

G. Other Financing Sources.....\$344,670
Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, 1 Absent
Budget Committee recommends. Vote: In Favor 8, Opposed 0

Article 31. Shall the Town transfer the sum of \$72,484 from the Local Road Assistance Program Block Grant Fund to the General Fund to be applied toward the Transportation Program?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

ORDINANCE ARTICLES

Article 32. Shall an ordinance entitled "An Ordinance Amending the Shellfish Conservation Ordinance" be enacted? A copy of the proposed ordinance is on file at the Office of Town Clerk for public inspection.

WARRANT FOR TOWN MEETING

Article 33. Shall an ordinance entitled "An Ordinance Amending the Land Use Ordinance of the Town of Waldoboro, Maine" be enacted? A copy of the proposed ordinance is on file at the Office of Town Clerk for public inspection.

OTHER WARRANT ARTICLES

Article 34. Shall the Town vote:

(i) to authorize the Town to continue as a member of the Municipal Review Committee, Inc. ("MRC"), organized as a Maine nonprofit corporation and acting as a regional association pursuant to Title 13-B and Title 38 of the Maine Revised Statutes, as amended (and specifically Section 1304-B(S-A) of Title 38) for the purposes of managing and facilitating solid waste disposal;

(ii) to adopt, ratify and confirm the Restated Articles of Incorporation and the Restated Bylaws of the MRC in substantially the form on file with the Town Clerk and posted as part of this Warrant;

(iii) to authorize the Town to execute and deliver a Municipal Joinder Agreement with the MRC in substantially the form on file with the Town Clerk and posted as part of this Warrant (the "Municipal Joinder Agreement") pursuant to which the Town will become a Joining Member of the MRC (as defined therein) and deliver its municipal solid waste for disposal to a waste management facility being developed by Fiberight, LLC and/or its affiliates (collectively, "Fiberight") in Hampden, Maine, or other waste disposal facility;

(iv) to authorize the MRC to take certain actions on behalf of the Town as set forth in the Municipal Joinder Agreement; and

(v) to authorize a majority of the Selectmen or their duly authorized designee or designees to execute and deliver the Municipal Joinder Agreement on behalf of the Town and to execute and deliver on behalf of the Town in conjunction therewith such other documents and to take such further actions as they may deem necessary or appropriate in order to effect the transactions contemplated by the Municipal Joinder Agreement.

Article 35. Shall the Town vote to fix the fifteenth day of November 2016 and the fifteenth day of May 2017 when all 2017 taxes shall be due and payable in (semi-annual installments) and to instruct the Tax Collector to charge interest at 7.00% per annum on all taxes unpaid after said date(s)?

Article 36. Shall the Town vote to pay interest at 3.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, §506-A?

Article 37. Shall the Town vote to authorize the Tax Collector to offer a 2017 Tax Club Plan to taxpayers who enroll no later than July 31, 2016, who pay the total amount of 2017 taxes by monthly payments from July 2016 to June 30, 2017; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?

Article 38. Shall the Town vote to authorize the Board of Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as it may deem advisable, and to execute quit claim deeds for such property? Property which, in the

opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold.

- Article 39. Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the 2016 budget to be taken from fund balance?
- Article 41. Shall the Town authorize the Board of Selectmen and Treasurer, on behalf of the Town, to accept gifts, real estate, and certain funds, including trust funds that may be given or left to the Town?
- Article 42. Shall the Town authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. §944 upon a finding by the Board of Selectmen that ownership of the property subject to the lien would be contrary to the Town's best interest?
- Article 43. Shall the Town authorize the Board of Selectmen to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-ways?
- Article 44. Shall the Town authorize the Board of Selectmen to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A., §2953?
- Article 44. Shall the Town authorize the Board of Selectmen to spend funds from various reserve funds as it deems necessary in accordance with a Capital Improvement Program?
- Article 45. Shall the Town authorize the Board of Selectmen to notify the Commissioner of the Department of Marine Resources that it wishes to exercise its rights to alewives in the Medomak River for the year 2017?

Given under our hands at said Waldoboro, Maine this 26th day of April A.D., 2016.

Witness to all:

s/ Linda-Jean Briggs
Town Manager

s/ Joanne C. Minzy, Chairman
Ronald L. Miller, Vice-chair
Clinton E. Collamore
Abden S. Simmons
Katherine W. Winchenbach

Board of Selectmen:
Town of Waldoboro, Maine

ATTEST: A true copy of the 2016 Annual Town Meeting Warrant as certified to me by the Municipal Officers of Waldoboro on this 26th day of April A.D., 2016.

s/ Eileen F. Dondlinger
Town Clerk

