

2013

Town of Waldoboro 2013 Annual Report

Waldoboro (Me.). Municipal Officers

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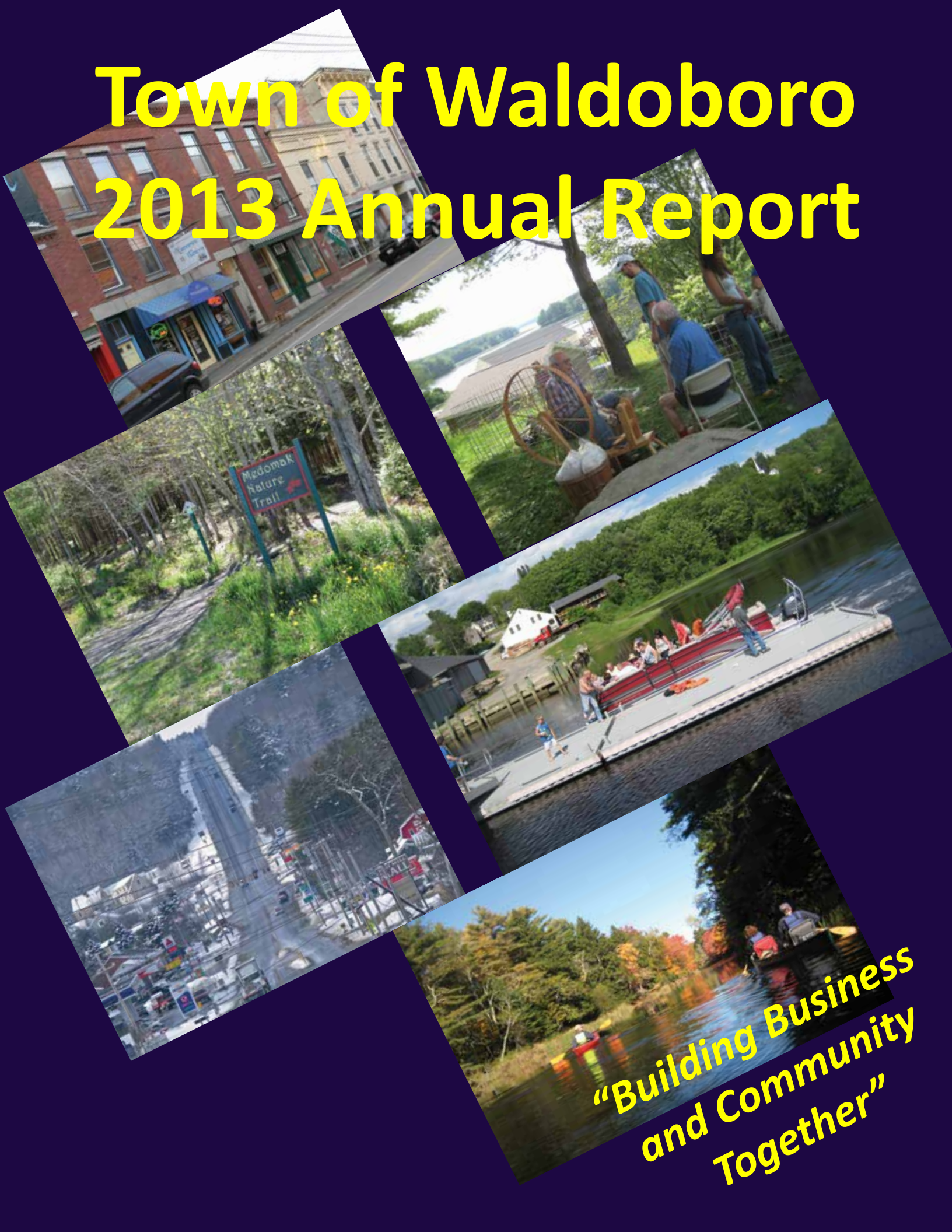
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Town of Waldoboro 2013 Annual Report



**"Building Business
and Community
Together"**

Annual Report for the Town of Waldoboro, Maine



The 240th Year of Incorporation

**The 63rd Year Under the
Selectmen / Town Manager
Form of Government**

July 1, 2012 - June 30, 2013

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On the cover:	Photos Courtesy of Caren Clark and Jan Griesenbrock.
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DEDICATION

THE SHELLFISH CONSERVATION COMMITTEE

BY: STEVE CARTWRIGHT

Sometimes we take our river, and those who have sought to make it better, for granted.

Many Waldoboro residents can recall an era when the Medomak River did not run clear on its way to Broad Bay. Sewage, industrial and agricultural pollution frequently closed the clam flats to commercial diggers. At more than \$1 million annually, clams are a big part of the town's economy, and a livelihood for a lot of local families.

Now the river is a much healthier environment for clams, and everything else, and that's in large part thanks to the Waldoboro Shellfish Committee. In recent years, that committee has teamed up with the Medomak Valley Land Trust and University of Maine Cooperative Extension to improve water quality. At last, in 2013, years of lobbying paid off with creation working group that includes the state Departments of Environmental Protection; Marine Resources; and Agriculture, Conservation and Forestry.

Water sampling has already led to identifying and correcting sources of pollution. But the team approach isn't just about trouble-shooting. It's also about educating landowners and business people on how best to protect this vital resource for our clammers and the entire community.

Two citizens in particular deserve to be recognized for their years of work on behalf of the river: longtime Shellfish Committee chairman Abden Simmons, and his co-chair and fellow clammer Glen Melvin. The current health of the Medomak owes a lot to them. And a hearty thank you goes to the late Claire Bowley, a caring Shellfish Committee member. We are grateful to all the steadfast volunteers who serve on the Shellfish Committee, and others who support it. Their work continues to improve the quality and productivity of our beautiful and bountiful Medomak River.



ELECTED OFFICIALS (2012-2013)

Selectmen, Assessors, and Overseers of the Poor

Carl W. Cuningham (2015)
Theodore M. Wooster (2015)
Craig E. Cooley (2014)
James Bodman (2014)
Steve Cartwright (2013)

Budget Committee

William Blodgett (2015)
Craig M. Lewis (2015)
John W. Higgins (2015)
Ellen A. Winchenbach (2014)
Ted Mohlie (2014)
Duncan B. Morrell (2014)
Valdemar Skov (2013)
Bruce R. Metrick (2013)
Jodie L. Ruano (2013)

RSU (MSAD) #40 Board of Directors

Sandy O'Farrell (2015)
Lynda Lettney (2015)
Darryl F. Goldrup (2014)
Danny Jackson (2013)
John D. Heller (2013)
Susan A. Pratt, Superintendent

Waldoboro Utility District

Jeff McNelly (2015)
Gordon Webster (2015)
Frederick Bess (2014)
Samuel R. Chapman (2014)
Carl Waterman (2013)
John Fancy Superintendent

BOARDS & COMMITTEES (2012-2013)

Planning Board

Edward Karkow (2015)
Jonathan "Jody" Perry (2015)
Charles Flint (2014)
Charles Campbell (2014)
Abden S. Simmons (2013)
Barbara Boardman (2013)

Shellfish Conservation Committee

Claire Bowley (2015)
Gerald McPhee (2015)
Wayne Harvey (2015)
Charles F. Reed (2014)
Clinton Collamore (2014)
Glen Melvin (2014)
Abden Simmons (2013)
Arthur L. "Bay" Creamer (2013)
Wayne Harvey II (2013)

Board of Appeals

C. Russell Hansen Jr., Esq. (2017)
Arthur Emanuelson (2016)
Edward R. Rengle (2015)
Leroy Jones (2013)

Conservation Commission

George Keyes (2014)
Charles Brock (2013)
Claire Bowley (2013)
Jack Farlow (2013)

Economic Development Committee

Theodore M. Wooster, George Seaver, William "Bo"
Yerxa, Elaine Abel, John Lawrence, Jennifer L. Merritt,
William J. Labombarde, Robert H. Kanewske.

CURRENT TOWN DIRECTORY

Administration - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.832-5369

Linda-Jean Briggs.....townmgr@waldoboromaine.org
Town Manager, Treasurer, Agent of the Overseer of the Poor

Eileen F. Dondlinger..... finance@waldoboromaine.org
Deputy Treasurer, Alternate Agent of the Overseer of the poor, Deputy Town Clerk, Deputy Tax Collector

Allene (Rose) Roy.....taxcollector@waldoboromaine.org
Tax Collector, Deputy Town Clerk

Darryl L. McKenneyassessor@waldoboromaine.org
Assessors' Agent, Alternate Agent of the Overseer of the poor

Willa Antczak planning@waldoboromaine.org
Planning & Development Director, Code Enforcement Officer

Kyle A. Santhesonrec@waldoboromaine.org OR ema@waldoboromaine.org
Recreation Director, Emergency Management Director

Linda E. Perry..... townclerk@waldoboromaine.org
Town Clerk, Registrar of Voters

Liam D. Ducharme admin@waldoboromaine.org
Administrative Assistant, Webmaster, I.T. Coordinator, Assessors' Clerk

Melody S. Tracy police@waldoboromaine.org
Administrative Assistant, Receptionist

Robert Wiggin..... Sealer of Weights and Measure

EMS - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.832-2160

Richard D. Lashems@waldoboromaine.org
EMS Director

Michael B. Poli..... emsinfo@waldoboromaine.org
Deputy EMS Director, Q.A. Officer

Andrew Santheson, Derek Booker.....
Supervisors

Jeffrey Blake
Training Officer

Michael Monck.....
Maintenance Officer

Derek Booker.....
Supply Manager

Fire Department - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.....832-5369

Paul Smeltzer..... firechief@waldoboromaine.org
Fire Chief

Dale Smith fire@waldoboromaine.org
Deputy Fire Chief

William Maxwell..... fire@waldoboromaine.org
Assistant Fire Chief

Robert McNally, Mark Gifford, John Blodgett.....
Fire Captains

Roy Hatch, Andrew Santheson, William Bragg.....
Fire Lieutenants

CURRENT TOWN DIRECTORY, CONT.

Police Department - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.832-4500

William Labombarde policechief@waldoboromaine.org
Police Chief

Jamie J. Wilson police2@waldoboromaine.org
Police Sergeant

Jeffrey H. Fuller..... police3@waldoboromaine.org
Patrolman

Thomas M. Bartunek..... police5@waldoboromaine.org
Patrolman

John F. Lash..... police9@waldoboromaine.org
Patrolman

Lawrence Hesseltine..... hesseltine@waldoboromaine.org
Patrolman

Tammi R. Morrison..... morrison@waldoboromaine.org
Patrolman

William R. Bragg police7@waldoboromaine.org
Shellfish Warden, Harbormaster, Reserve Patrolman

Andrew Santheson santheson@waldoboromaine.org
Patrolman

Jason L. Benefield..... benefield@waldoboromaine.org
Patrolman

Thomas F. Hoepner..... police8@waldoboromaine.org
School Resource Officer

Jeremy W. Joslyn..... police6@waldoboromaine.org
Patrolman

Laurice Ducharme police21@waldoboromaine.org
Animal Control Officer

Public Works - Mon. thru Fri. - 7:00 a.m. to 3:30 p.m.832-4255

John Daigle publicworks@waldoboromaine.org
Public Works Director, Road Commissioner, Tree Warden

Transfer Station - Tue. thru Sat. - 10:00 a.m. to 4:00 p.m.....832-7850

Alfred T. McKay, Sr. Transfer Station Operator

Other Numbers of Interest:

Friendship Street Head Start 832-5323

Medomak Middle School 832-5028

Medomak Valley High School 832-5389

Miller School..... 832-2103

Superintendent of Schools 785-2277

Lincoln County Sheriff's Department 832-4000

County Commissioners..... 882-6311

Lincoln County Registry of Deeds 882-7431

Maine State Highway Garage 832-5202

Waldoboro Public Library 832-4484

Utility District (Sewer) 832-0422

Water Department (Maine Water)..... 1-800-287-1643

TOWN MANAGER'S REPORT

Residents and Select Board of the Town of Waldoboro.

I would like to take the time to introduce myself to you. This address will be different than any other you have seen as I do not have any first-hand knowledge of what transpired over the past year. I can only look forward. To that end, you will frequently hear me say, "Don't look back, we're not going that way." I have great respect for history, but, we are moving into 2015 and it presents many challenges we have never faced before.

I arrived in Waldoboro on March 10th of this year and was thrust immediately into the budget cycle. I am happy to say after three extended budget hearings the select board and budget committees have submitted a budget for your approval. I did not personally prepare the budget, but, agree it is lean and is on the brink of affecting services we are able to provide. Now, before much is said about that statement, I want to qualify it. Traditionally, we look at a budget from the perspective that we need to cut expenses to maintain some stable level of taxation. I hope over the next year to introduce revenue opportunities to Waldoboro to minimize the impact on services offered to the residents and businesses of the community and maintain the tax stability. Please join me in finding unique sources of revenue to supplement our effort.

I will also be working to address an outdated Capital Improvement Plan. The last Comprehensive Plan was updated in 1998. We use this plan to work as our blueprint for development. In order to increase our revenue sources we should also look to update this plan.

I would like to thank those who have reached out and welcomed me to town. As time goes on, I hope to meet more of you. I intend to attend as many community events as possible, so feel free to call the town office, if you would like me to attend one or more of your events. I am available to speak to your organization or just be in attendance.



Linda-Jean Briggs

(Photo courtesy of the Lincoln County News)

(Photo by LCN Reporter Dominik Lobkowicz)

I am thrilled with the high level of professionalism and knowledge the long-term employees bring to the community. We are honored the community respects the efforts of the Town Employees and intend to highlight them during Waldoboro Day with a theme of "Civic Pride". We will continue to provide the service that you all have come to expect. Having said that, we will be looking at a long-term succession plan, as many of our employees are approaching a time when they may want to slow down. This cross training effort can only bring an increased level of customer service.

Respectfully submitted:

Linda-Jean Briggs
Waldoboro Town Manager

ASSESSING DEPARTMENT

Refundable Property Tax Fairness Credit

...can be claimed on the Maine Individual Income Tax Form 1040ME.

If you paid property tax or rent, go to www.maine.gov/revenue/forms

The Maine Revenue Service, Property Tax Division, completes a study each year to certify the ratio of assessed value to sales price. Provided that Waldoboro's ratio is within 10% of market value, the Town will receive full reimbursement of State funds. The 2 year study, based on sales between January 2011 and December 2012, resulted in a ratio of 114% on average for residential properties.

The 2013 tax commitment was made on September 1, 2013 with a tax rate set at \$13.50 per \$1,000 valuation. The Board of Assessors conducted 24 abatement requests and granted 12 of those requests. The Board approved: 1 farmland classification, 2 open space classifications, 50 homesteads and 9 veteran exemptions.

Two New Laws were Passed Relating to Property Tax:

- Veteran's exemption applications, together with information provided with the application as proof of entitlement, may not be made available for public inspection effective June 10, 2013, and
- A new law directs assessors to include in the written decision to the property owner the reason or

reasons that support the decision to approve or deny an abatement request effective October 9, 2013.

Fairness Credit or Rent Refund—Maine adjusted gross income of no more than \$40,000 and your home property tax was more than 10% of Maine adjusted gross income, or rent more than 40% of Maine adjusted gross income.

Property Tax Exemptions and Requirements - Applications for property tax current use classification or exemptions must be furnished to the Assessors' Office by April 1 for first time applicants.

Additional information concerning requirements and qualifications for current use classification or exemptions are available at the Town office or online at www.waldoboromaine.org.

Current use classifications or exemptions are Farmland, Homestead, Open Space, Tree Growth, Blindness, Veterans, Working Waterfront, Benevolent & Charitable, Literary & Scientific, and Animal Waste Storage exemptions.

PROPERTY TAX COMMITMENT

	FY2010	FY2011	FY2012	FY2013
Land	\$238,890,500	\$239,175,100	\$239,611,900	\$240,100,700
Building	295,001,700	297,000,100	301,340,700	302,177,200
Personal	7,010,800	6,940,900	6,513,700	6,248,500
Blind Exemption	-32,000	-35,200	-35,200	-39,600
Farmland Current Use	-3,504,000	-3,379,000	-3,932,300	-3,986,900
Homestead Exemption	-20,747,000	-17,370,600	-17,126,600	-17,116,200
Open Space Current Use	-2,992,100	-2,992,100	-2,889,000	-3,143,500
Tree Growth Current Use	-7,559,000	-7,526,000	-7,415,200	-7,421,100
Veterans Exemption	-1,242,000	-1,346,400	-1,353,000	-1,376,600
Working Waterfront Current Use	-66,000	-66,000	-66,000	-66,000
Taxable Value	504,760,900	510,400,800	514,649,000	515,376,500
Tax Rate	.01230	.01210	.01310	.01350
Tax Raised	6,208,559.07	6,175,849.68	6,741,901.90	6,957,582.75

ASSESSING DEPARTMENT CONT.

PROPERTY TAX ABATEMENTS

TAX PAYER	TAX YEAR 2013	TAX YEAR 2012	TAX YEAR 2011
Coopersmith, Peter, Chaarlotte, & JoAnn	432.00		
Winchenbach, Estate of Ruth J.	1,282.20		
Bess, Marilyn	229.50		
Bess, Marilyn	135.00		
Wellman, David	162.00		
Simmons, Abden & April	1,039.50		
Carriere, Patricia	378.00		
Smith, Cristy	148.50		
Pease, Joanna Pinkham & Dustin	81.00		
Don Grady's Martial Arts			36.30
Jawor, Annette	1,903.50		
Stubby's Auto Sales & Service	27.00		
Piper, Betsy	143.10		
TOTALS:	\$5,961.30	\$0.00	\$36.30

WHAT ARE PROPERTY TAX ABATEMENTS?

Abatements are reductions in one's assessed value. They are granted when an error in valuation is discovered or a taxpayer proves that the assessed value placed on their property is overvalued, unfair, or wrong. A taxpayer seeking to challenge a property tax assessment has the burden of proving that:

1. The judgement of the Assessors' Agent was irrational or so unreasonable that the property is substantially overvalued and an injustice results;
2. There was unjust discrimination; or
3. The assessment was fraudulent, dishonest, or illegal.

To prove this, they may take the following steps:

- Review the property record card (available in the assessor's office) to assure the accuracy of its data.
- Check sale prices of similar properties, and review their ratio to assessed value.
- Request a valuation review by the assessors' agent.
- Make a formal abatement request if not satisfied by the assessors' agent to the Board of Assessors.
- Provide evidence to the Board of Assessors that the

property assessment is manifestly wrong based on unjust discrimination or substantial over-valuation.

The property owner has 185 days from the commitment date to file a formal abatement request (which was May 10, 2014 for the FY2014 tax year). The Board of Assessors may go back one year in granting an abatement to correct an error in valuation. According to Maine's courts, any misclassification of property resulting in an assessment that is too high, is an error in valuation. The Board of Selectmen may go back three years, but only to correct an illegality, error, irregularity in assessment. Over-valuation abatements are limited to one year only.

FINANCIAL SERVICES

Tax Commitment	2013
Appropriations.....	\$3,650,446.00
MSAD 40.....	\$4,542,522.20
County Tax.....	\$543,686.57
Overlay	\$267,527.79
Total Commitment.....	\$9,004,182.56

Less Revenues & Transfers

Transfer from Fund Balance	\$25,000.00
State Municipal Revenue Sharing.....	\$326,918.00
2013 Excise Taxes	\$702,028.00
2013 Revenues	\$870,505.00
Homestead & BETE Exemptions	\$122,148.81
Total Revenues & Transfers.....	\$2,046,599.81

Total Charged to Tax Collector \$6,957,582.75

Cash Collections	\$6,471,439.83
Abatements	\$5,961.30
Post Marked 06/30/2013	\$5,246.37
Total Collections	\$6,482,647.50

Taxes Receivable 06/30/2013 \$474,935.25

TAX RATE:

The property tax rate for fiscal year 2012-2013 per thousand dollars valuation was..... \$13.50

The tax rate distribution for the same year was:

Town	\$3.42
RSU #40 (school)	\$9.00
Lincoln County.....	\$1.08

FUND BALANCE:

As of June 30, 2013, the Town's unassigned fund balance was \$762,143. This represents an increase of \$328,403 over the previous year and is one half of the suggested balance of two months expenditures.

The Finance Department is responsible for:

- Recording and managing all financial transactions, revenue and disbursements of the Town, including processing accounts payable and payrolls, managing cash and investments.
- Administering the Town's insurance programs, employee benefits and pensions.
- Collected \$6.93 million in property taxes.
- Collected \$752 thousand in excise taxes.

State Registration Fees:

- Motor Vehicles \$35,000.85
- Town Agent Fees..... \$17,582.00

Maine Inland Fisheries and Wildlife Registration Fees

- Boats, ATVs, and Snowmobiles \$9,424.10
- Town Agent Fees:
 - Boats..... \$642.00
 - ATVs, & Snowmobiles \$299.00
- Hunting & Fishing Licenses \$17,031.34
- Town Agent Fees..... \$1,673.50

Respectfully Submitted,

Eileen F. Dondlinger, Finance Director
Allene "Rose" Roy, Tax Collector

DELINQUENT REAL ESTATE TAXES

As of 06/30/2013

NAME	2013 OUTSTANDING	2012 TAX LIENS	TAX ACQUIRED
ACHORN, GERALD B	1,620.00	652.52	
ACHORN, RANDALL H	1,431.00	1,388.60	
ACHORN, ROBERT C	351.00		
ACHORN, ROBERT C	567.00		
ALEXANDER, ALEXANDER M	958.50	930.10	
AMES, FREDERICK L JR	1,174.50	1,100.40	
AMES, FREDERICK L JR & TAMMY L	81.00	78.60	
ANDERSON, CHRISTOPHER 1/2 & ED JR TRU 1/2 EDWAR	349.31		
ANDERSON, ERIC I & LORI J	2,317.84		
ANDERSON, ERIC I & LORI J	2,605.50	2,528.30	
APM ASSOC LLC	4,711.50		
AUBIN, LEO G & DINAH F HARDY	1,849.50	1,361.49	
AUGUSTO, MARK O	214.50		
AUSTIN, RICHARD D & VICTORIA L	1,525.50	355.40	
AVERILL, MARJORIE	511.39		
BALD, DOUGLASS R JR	661.50		
BARBOUR, MELISSA M	2,092.50		
BARBOUR, RONALD D & LAUREL A	2.72		
BARRON, GEORGETTE M LE	195.75		
BARSTOW, GERTRUDE E	1,125.90		
BARTER, DONALD W JR & RUTH R	1,449.75		
BAUGHMAN, JASON & DEBRA	216.00	209.60	
BEDARD, ALARICE	1,363.50		
BEINECKE, MARY ANN	3,984.00		
BENNER, DAVID A & PAUL A WARD	539.23		
BENNER, NANCY E & NATHAN W & TERRY A	1,039.50		
BENNER, NATHAN W & TERRY A	1,377.00		
BENNER, TERRY A	378.00		
BENNER, TIMOTHY		144.10	
BISSETT, RICHARD J & NICOLE L	1,363.50		
BLACHET, MICHAEL & THERESA	623.50		
BLACK, BLAKE A & BELLE M	1,890.00	721.28	
BLACK, BLAKE A & BELLE M	364.50	353.70	
BLACK, LASCA J	90.61		
BLACKINGTON, ALAN L & SARAH C	1,215.00		
BONNING, MARGARET A	398.87		
BOWDEN, DONN E & WANDA L	1,302.75		
BOWMAN, DAVID E	961.93		
BOWMAN, DAVID E	189.00		
BOWMAN, DAVID E JR	1,701.00		
BOWMAN, TRACIE A	359.37		
BOYINGTON, PHOEBE A	540.00	303.49	
BOYINGTON, VERONICA B & WILBUR, WALTER E	810.00		
BOYKO, WALTER V III	199.44		

DELINQUENT REAL ESTATE TAXES

As of 06/30/2013

NAME	2013 OUTSTANDING	2012 TAX LIENS	TAX ACQUIRED
BRANAGAN, BETSY E	501.46		
BREWER, BRANDON		39.30	
BREWER, MICHAEL A & MICHELLE S	1,053.00		
BREWER, SHAWN	162.00	13.10	
BREWER, WALTER T JR & MARY A	1,134.00	767.73	
BROCK, CHARLES E III	445.50		
BROOKSIDE MHP REALTY TRUST	7,735.50	6,925.33	
BROWER, HOWARD S	661.50		
BROWER, HOWARD S	674.15		
BROWN, CHRISTOPHER & KELLY	13.50	13.10	
BROWN, MARGARET	1,674.00	684.02	
BURNHAM, JEAN & STEPHEN P JR	54.00		
BURNS, DAWN M	1,701.00	1,650.60	
BUSHEY, TIMOTHY W	1,390.50		
CALL, CHARLES E	1,363.50	589.50	
CAREY, MARTIN R	834.68		
CARLSON, PHILLIP C & AUDRA E	2,173.50		
CARLSON, SHARON HEIRS	270.00	261.19	
CARTER, EUGENE & MONOLA	472.50		
CARTER, FERNALD E HEIRS	518.45		
CARTER, NORMAN E & RAMONA A	1,849.50	1,794.70	
CARTER, SCOTT R	1,012.50		
CARTER, TAMYA	202.50	196.50	
CARTER, TONY M	1,080.00	1,048.00	
CARTER, TONY M & TRISHA	21.60		
CARTER, TRAVIS E & FALISHA M	1,701.00	1,650.60	
CHAMBERLAIN, JAMES E & CARTER, SINDA	1,577.11		
CHAPIN, PATSY I & GEORGE T JR	1,422.90		
CHAPMAN, GEORGE & DANA A	54.00		
CHARBONNEAU, LEONARD G & ROBIN	1,053.00		
CHRIST, PAMELA L	1,971.00	1,873.30	
CLARK, JUDITH M	1.06		
CLARK, LYNNETTE E	1,070.89		
CLINTON, CAROL S	3,077.13		
COCHRAN, HARLAND E & ALICE C	1,903.50	806.16	
COHEN, ROBIN A	904.50	877.70	
COLBURN, NEIL C SR LE & BREWER, HEATHER J	904.50		
COLE, DAVID G & SUSAN J	1,120.50		
COLE, DAVID G & SUSAN J	2,241.00		
COLE, DAVID G & SUSAN J	2,759.44		
COLLINS, DOUGLAS E	850.50		
COLLYER, MICHAEL N	405.00	393.00	363.00
CONNELL, RUSSELL W & GAIL V	715.50		
CORWIN, SUSANNAH	1,476.21		

DELINQUENT REAL ESTATE TAXES

As of 06/30/2013

NAME	2013 OUTSTANDING	2012 TAX LIENS	TAX ACQUIRED
COSTIGAN, ROBERT A & DEE	2,308.50		
CREAMER, DENICE M	702.00	681.20	
CROWELL, ANN	556.70		
CROWELL, JAMES & LYNN M	7.38		
CROWLEY, MARK D & MARY C	1,836.00	920.61	
CURCIO, STEVEN A & CHERYL L	700.41		
CURCURU, LEONARD N & ANITA M	586.56		
DAGGETT, THOMAS H & BARBARA M	236.25		
DAIL, WILLIAM A & NANCY W	1,757.82		
DAVENHILL, CHARLOTTE & LAING, MICHAEL P	1,471.50		
DE LIMA, BERNARD M	1,579.50	1,532.70	
DEANGELIS, DOUGLAS J	857.25		
DELANO, JAMES C & DEBORAH A	1,741.50	1,689.90	
DELANO, MARK A	897.75		
DERBY, JAMES C & CHRIS ANN	1,316.25		
DESCHESNE, JUNE C	741.74		
DEVER, PAUL A	2,106.00	1,021.80	
DEVER, WENDI	553.50	537.10	
DIBERT, PATRICIA	87.75		
DIXON, MATTHEW P & KATHLEEN S COLLAMORE	243.00		
DOBLE, JAMES H	2,396.25		
DOE, LOUIS & PHILIP BICKFORD HEIRS	67.50		
DONEGAL HOLDINGS LLC	6,277.50		
DORLAND, JULIET E	500.33		
DOWNEAST HEALTH SPA FACILITIES LLC	4,564.57		
DOYLE, EILEEN	1,012.50		
DOYLE, EILEEN	317.25		
DUDLEY, HENRY O JR & EVANGELINE S	1,822.50	828.54	
DUDLEY, RANDY	567.00		
DUDLEY, STEPHANIE	94.50		
DUQUETTE, EDWIN A & ANNA C	4,328.84		
EARTHSTAR LLC	208.68		
EATON, RICHARD SR	8.00		
EH POOLED 1111 LP	877.50		
EMERSON, DAVID W	351.00	170.30	
EMERSON, DAVID W	4,684.50	4,512.30	
EON, DAVID P & MIKE DOYLE	11.62		
EVANS, WILLIAM F	322.09		
EWART, DOUGLAS T	1,782.00		
FELTIS, ANTHONY M & BROWN MARGARET	1,255.50	1,218.30	
FELTIS, TIFFANY J	229.50		
FERGUSON, DUNCAN C	486.00	471.60	435.60
FESSENDEN, LEE J	1,498.50	1,441.00	
FISH, ARTHUR R II & ANGIE M	1,167.75		

DELINQUENT REAL ESTATE TAXES

As of 06/30/2013

NAME	2013 OUTSTANDING	2012 TAX LIENS	TAX ACQUIRED
FISHER, DONAL L LIV TRUST	3.11		
FOGG, DANA G & COLLYER, REBECCA A	1,026.00		
FOGLEMAN, SALLY V	1,638.90	1,590.34	
FOSTER, DAVID N & DEBRA L	945.00		
FU LE INVESTMENTS LLC	3,402.00		
GALLAGHER, BEN & AMANDA EMERSON	256.50		
GALLANT, ROBERT H		1,572.00	
GENDRON, BRIAN	148.50		
GENTHNER, RONALD A JR & CARRIE M	913.75		
GIDDINGS, SARAJANE	236.25		
GILBERT, JOHN A & L SUSAN	1,606.50	1,558.90	
GLAUDE, RICHARD T	1,350.00	1,302.14	
GLAUDE, RICHARD T	13.50		
GLAUDE, RICHARD T	40.50		
GLAUDE, ROBERT C & RITA V	513.91		
GLOVER, CRAIG A	1,039.50	1,008.70	
GOSHEN ROAD TRUST	1,012.50		
GOULD, TONIA D	5,521.50	324.10	
GRADY, DONALD JR & PENLEY, SANDRA L	1,876.50	1,506.12	
GRANT, RALPH S & LINDA C	1,012.50		
GREENROSE, MICHAEL	1,417.50		
GRIFFIN, GAYLE M HEIRS	823.50		
GRIFFIN, PHILLIP L	540.00	341.68	
GRINDLE, AARON W	1,228.50		
GRINDLE, AARON W	2,160.00		
GROTH, MARIANNE	472.50	33.12	
GRUBB, JOSEPH E SR & CAROLE L	2,673.00	2,593.80	
HACHMEISTER, GEORGE	4,414.50	4,283.70	
HAHN, DALE M	1,093.50	709.81	
HAHN, DALE M	148.50	144.10	
HAHN, DALE M	3,037.50	2,947.50	
HALL, SETH	864.00		
HANNA, JAMES B & MARGARET E	9.42		
HANNON, CHRISTEN J & MICHAEL A	13.50		
HARKINS, GALEN R	1,962.90		
HARRIS, CARMALETA A	202.50		
HARVEY, JOHN	54.00	52.40	121.60
HARVEY, JOSH	202.50		
HARVEY, KRISTINE I	472.50	458.50	
HARVEY, MINNIE	229.50		
HARVEY, MINNIE	1,415.96		
HARVEY, SHANNON L	769.63		
HARVEY, SHELDON R & RACHEL	195.75		
HARVEY, WAYNE II	486.00	471.60	

DELINQUENT REAL ESTATE TAXES

As of 06/30/2013

NAME	2013 OUTSTANDING	2012 TAX LIENS	TAX ACQUIRED
HARVEY, WAYNE R	1,120.50	634.16	
HEAL, DANA E & CHARLENE J	702.00		
HEDBERG, CHRISTOPHER E	1,768.50		
HEMINGWAY, JEAN S	10.00		
HENDRICKSON, BRUCE A & STORMIE G	1,235.25		
HEYER, BEVERLY L HEIRS	850.10		
HILL, FREELAND II	594.00	576.40	
HILLS, RICHARD C	364.50	353.70	
HOFFSES, ANGELA J	904.50	877.70	
HOFFSES, GINA M & FOLEY, ELIZABETH F	1,431.00	1,375.50	
HOLMES, GARY R & LISA M	1,204.69		
HOOPER, STAN	175.50		
HOWELL, JOSHUA D & MARIA	1,335.33		
HUNTER, JESSICA R C/O JAMES J KALTSAS	972.00	943.20	
HUTCHINSON, ALBERT W & TINA	405.00	393.00	
JACKSON, DANA L	1,350.00	1,310.00	
JACKSON, DANA L & LORI L	378.00		
JENSEN, ALLEN C	1,242.00	1,205.20	
JERAN, LISA	40.50		
JOHNSON, ANGELA	162.00	157.20	
JOHNSON, JESSIE & DENISE	1,032.75		
JOHNSON-MOODY, SUSAN M	884.25		
JORDAN, SCOTT M	688.23		
KARAS, WILLIAM K C/O EVERGREEN NURSERY INC	3,996.00	5,161.40	
KEATING, DANIEL W JR & CATHERINE H	1,917.00		
KEE, CHERYL J	850.50		
KENEFICK, JOANNA	94.50		
KENEFICK, JOHN J	1,458.00	402.23	
KENNEDY, ANDREA J	4,509.00	4,375.40	
KENNEDY, RICHARD A	222.57		
KEYES, BRENDA C	1,066.50	314.80	
KINGSBURY, TIFFANY	27.00	26.20	24.20
KINNEY, FRANCES K	4,014.23		
KINNEY, PETER, CHARLES, MAAS, GWENDOLYN	796.50		
KINNEY, PETER, CHARLES, MAAS, GWENDOLYN	1,309.50	836.53	
KNIGHT, SHARON L	904.50	877.70	
KONECNY, ARNOLD	1,059.59		
KOWTOWSKI, CHRISTOPH M & BRIDGET L MOORE	2,030.40		
KULKA, CATHERINE W	681.75		
LABBE, KEITH G & TINA J	519.75		
LASH, TIMOTHY B	1,552.50	1,503.46	
LAUKKA, KEVIN J	1,930.50	1,873.30	
LEACH, INGEBORG	536.71		
LEE, RICHARD	40.50		

DELINQUENT REAL ESTATE TAXES

As of 06/30/2013

NAME	2013 OUTSTANDING	2012 TAX LIENS	TAX ACQUIRED
LEMIEUX, ROBERT	769.50	746.70	
LETTENEY FAMILY TRUST	708.75		
LIBBY, JONATHAN G	175.50		
LINDSEY, COREY J	245.92		
LOOK, TODD E & NICOLE E	823.50		
LUCE, RUSSELL III	26.16		
LUCE, RUSSELL S JR	1,714.50		
LUDWIG, WAYNE L & MARY K	1,877.85		
LYNCH, SARAH & WIGGINS, MADALYNN	40.50		
LYNCH, WILLIAM E	8.82		
MACDOUGALL, DAVID J & HANNAN, DON S	931.50	903.90	
MADORE, MICHAEL L	931.50		
MAGGIONI, INA M & PETER J	4,797.90		
MAGUIRE, RICHARD W & LISA J	637.28		
MAGUIRE, RICHARD W & LISA J	13.50		
MAINE MODULAR & MANU HOMES INC	1,984.50		
MANK, CHARLES W	1,377.00		
MASTERS, GEORGE S JR & RICHARD	384.75		
MASTERSON, JAMES & MARILYN P VINAL	60.71		
MATSON, EDWARD W JR & CHRISTINA M	993.63		
MCCLINTICK, AARON S	2,079.00	2,017.40	
MCCLURE, STEVEN M & CAROL A	762.75		
MCENTIRE, MELISSA W	485.00		
MCGUIRE, JAMES C & KATHY M	1,309.50		
MCKAY, ALFRED JR & BONITA	796.50	772.90	
MCLEOD, RUSSELL E	742.50	720.50	
MEDOMAK MH COOPERATIVE		144.10	
MELVIN, CHARISE L	783.00		
MERRIFIELD, JACQUELINE M	479.25		
MERRITT, MARY LOU H HEIRS	1,890.00		
MERRY, CHARLES & ELEANOR	81.00	78.60	
MERRY, GORDON A & NEOTA L & CHARLES R	491.40		
MOLE, CATHERINE J	1,593.00	1,545.80	
MONTGOMERY, GAIL	7,006.50	5,810.14	
MOODY, PETER D & SUSAN J	2,901.69		
MOORE, MASON E & SUZANNE E	2,254.50	2,187.70	
MORIN, ROBERT L	1,231.20		
MORSE, DANIEL E & JODY A	3,132.00	3,039.20	
MOTT, GEORGE & CAROLYN R	7.01		
MURPHY, THERESA R	1,431.00		
MYERS, CATHY S	2,227.50		
NADEAU, DONALD & CLAUDETTE G	1,309.50		
NEWCOMB, FREDERICK	351.00		
NEWCOMB, VALARIE E & RODNEY	1,417.50	1,375.50	

DELINQUENT REAL ESTATE TAXES

As of 06/30/2013

NAME	2013 OUTSTANDING	2012 TAX LIENS	TAX ACQUIRED
NICHOLLS, STEFAN J & KATIE L	2,146.50	509.86	
NICHOLS, APRIL L	1,525.50		
NICHOLS, KELLY J	769.50		
NORTHERN N E TEL OPERATIONS			2,129.15
NOVAK, ERIN A	432.00	419.20	
OFARRELL, JAMES L & SANDRA	1,798.14		
OILER, EARL L & SPOFFORD, JOAN E	756.00	733.60	
O'LEARY, RICHARD	391.50		
OLSON, JESSICA	135.00	118.29	
OLSON, MARY ANN	1,782.00		
ORFF, ADAM F	57.16		
ORFF, DANIEL J & DEBORAH L	1,242.00	1,192.10	
ORFF, GREGORY R & VALERIE D	920.73		
OSIER, JOHN W & MARION G	512.00		
OSIER, JOHN W & MARION G	438.75		
OSIER, JOHN WILLIAM & LISA JEAN	27.00	26.20	
OVERLOCK, MYRON C SR	351.00		
PACKARD, NATHAN E	1,755.00		
PAGNANO, KAREN	850.50		
PALMER, RUNDELLETTE ESTATE		144.10	
PARKER, KARENA, LEROY H JR, & BRIDGETTE	1,417.50		
PARLIN, JAMES W	1,323.00		
PAUL, GARY D & CHRISTINA J	1,397.25		
PAYNE, RICHARD W SR & PAMELA J	236.25		
PEABODY, ALVIN	823.50		
PELKEY, RICHARD D	1,417.50	1,349.30	
PERKINS, HEATHER	20.25		
PESCHOCK, VICTORIA J & PROVERB, KATHLEEN V	1,593.00	1,545.80	
PHIFER, DANIEL H, DAVID P & HILARY L	1,160.00		
PHILBRICK, HARRY & PATRICIA	978.75		
PIERPONT, WILLARD	67.50		
PITCHER, JOHN F	522.36		
PITCHER, KARL W	1,917.00		
POST, WILLIAM S & JENNIFER L	2,605.50	2,528.30	
POWELL, JEFFREY	1,082.70		
POWERS, DAVID C & SUSAN M	1,172.27	4.80	
PRESCOTT, DOUGLAS M	499.50		
PRICE, SUSAN E	2,727.00	3,052.30	
PRICE, SUSAN E	3,807.00	3,694.20	
PROCK, COREY	391.50		
RANCOURT, MARSHALL R & HATCH, SUSANNAH B	2,578.50	59.35	
REED, CHADWICK A & JENNIFER A	2,367.73		
REYNOLDS, ALTON S	1,390.50	4.51	
REYNOLDS, EVELYN C	433.48		

DELINQUENT REAL ESTATE TAXES

As of 06/30/2013

NAME	2013 OUTSTANDING	2012 TAX LIENS	TAX ACQUIRED
RICE, LINDA L	8.64		
RILEY, MARGOT JANE	4,374.00		
ROBBINS, DENNIS J & LAURIE A	1,687.50		
ROBBINS, ELISA & BENNER, ERIC	148.50		
ROBBINS, RAYMOND E & MELISSA A	136.21		
ROBERTS, LAURA J	1,606.50	1,558.90	
ROBINSON, CHRISTOPHER J	1,053.00	1,021.80	
ROBITAILLE, MICHAEL G	19.29		
ROLFE, CYNTHIA	796.50	772.90	
ROLPH, MICHAEL	162.00	48.38	
ROSS, MITCHELL P	1,282.50		
ROSS, MITCHELL P	2,457.00		
ROTONDO, VINCENZO J & NAOMI S	1,431.00	1,388.60	
RUSSELL, PETER J & HEATHER E	1,593.00	1,545.80	
RYAN, LEON L	2,214.00		
SALEWSKI, RICHARD W	2,403.00	2,331.80	
SAWYER, COLLEEN	165.99		
SCHOFIELD, RUSSELL & KATHLEEN	2,295.00		
SCHUMACHER, JOHN F	796.50		
SCHUMACHER, JOHN F	1,066.50		
SCOTT'S TRACTOR SERVICE	398.25		
SCRIPPS NETWORKS LLC	3,928.50		
SEVERSON, HOWARD A HEIRS	147.99		
SHERIN, EREK S PHD	1,350.00		
SIMMONS, ABDEN S & APRIL T	1,107.00		
SIMMONS, ABDEN S & APRIL T	1,782.00		
SIMMONS, ABDEN S & APRIL T	432.00	419.20	
SIMMONS, CHRISTINE M	1,566.00		
SIMMONS, DONALD W JR	2,632.50	3,052.30	
SIMMONS, DWIGHT & KAREN	189.00		
SLAWSON, EDWARD M & VIRGINIA M	5,081.40	4,930.84	
SMITH, ALAN A JR & VERONICA K	1,782.00	1,729.20	
SMITH, IRVING & EVA	470.36		
SMITH, KACIE & DAVIS, DOUG	148.50	144.10	
SMITH, SHAWN K	1,161.00	1,126.60	
SMITH, STEVEN A & LAURIE ANN	2,497.50		
SMITH, WALTER R & KELLY J	1,350.00	1,310.00	
SPAGNOLO, KEVIN R	756.00	733.60	
STILLMAN, WAYNE	1.35		
STOVER, MARIE	13.50		
SWEENEY, BERNARD G & VERONICA H	924.75		
TACTION	14,202.00		
TAMMAC HOLDINGS CORP	1,417.50		
TARR, JONATHAN A	1,998.00	1,938.80	

DELINQUENT REAL ESTATE TAXES

As of 06/30/2013

NAME	2013 OUTSTANDING	2012 TAX LIENS	TAX ACQUIRED
TEMPLE, CECILE	148.50	144.10	
TETTEMER, STEPHANIE P & CODY A	978.75		
THERIAULT, RAYMOND W & PHYLLIS	1,017.90	669.79	
THIBODEAU, ANGELA J	918.00	851.50	
THOMSON, GEORGE G III 1/3 INTEREST	653.30		
THOMSON, SANDRA T 1/3 INT	3,785.93		
THOMSON, VIRGINIA T 1/3 INTEREST	3,417.00		
TOLMAN, DAVID E SR & DOLORES	1,782.00	1,563.02	
TONKEN, ELEESHA L	1,863.00		
TOTH, L JUDY	1,471.50		
TUCKER, CHARLES W & DIANE M	2,746.43		
WALDOBORO STORAGE COMPANY	931.50	903.90	
WALES, CHAD M	3,145.50		
WALTON, WALLACE L	364.50		
WALTON, WALLACE L	1,377.00	1,336.20	
WALTZ, EMILY A	1,005.75		
WAREHEIM, ROBERT P & PAULA B	3,753.00	3,158.89	
WEAVER, CATHERINE ESTATE	310.50		
WEEKS, NANCY J	715.50	694.18	
WEEKS, NANCY J	1,080.00	1,048.00	
WELLMAN, DAVID D	702.00	710.99	
WELLMAN, GARY	265.50		
WELLS, JOHN D L.E.	1,228.50	1,165.90	
WHITE, BRAIN J	445.50	62.17	
WILE, MARK A & JESSIE M	958.50	930.10	
WILE, MARK JR	607.50	589.50	
WINCHENBACH, ANTHONY S	297.00	50.76	
WINCHENBACH, DALE R	351.00		
WINCHENBACH, DANA L 1/2 INTEREST	778.72		
WINCHENBACH, MARY A 1/2 INTEREST	978.75		
WINCHENBACH, SAMUEL H & MICHELLE L & BISSETT, WI	783.00	759.80	
WITHAM, DAVID & PAULINE	985.50	956.30	
WITHROW, MARTHA	486.00		
WOOD, JANICE G	40.50		
WOODBURY, ARNEZ & LINDA NORWOOD	13.50		
WOODS, MATTHEW & KATHY SAANBORN	81.00		
WOTTON, BARBARA J	264.02		
WRIGHT, ERIC		1,231.40	
ZELINSKI, ALEXANDER	81.00	78.60	
TOTALS	462,773.53	164,514.62	3,073.55

DELINQUENT PERSONAL PROPERTY TAXES

As of 06/30/2013

NAME	2013 OUTSTANDING	2012 OUTSTANDING	2011 & PREV.
ACHORN, GERALD B	109.35	106.11	98.01
ANNIE O'ROURKES RESTAURANT & PUB	135.00	65.50	
B & J AUTO	137.70	133.62	128.26
BAR HARBOR INTERIORS	14.85		
BLUE SKYE FARM B & B	54.00		
BOWDEN, DONN E	4.72		
BROWN, RANDALL & MARGARET	12.15		
BUSHEY, TIMOTHY W	20.25		
CLINTON, CAROL S	27.00		
DONEGAL HOLDINGS LLC	329.40		
EVERGREEN NURSERY INC	653.40	662.86	318.83
EXCELLENT PRODUCTION IS CRAFT INC	83.70		
HAHN, DALE	425.25	412.65	381.15
JADE EXPRESS	113.40	116.59	
JAMESONS INC	202.50	196.50	
JOHNSTON, PENELOPE	214.65	220.01	
KWS, INC	1,799.55		
LASH, MYRON R & REBECCA J	75.60		
LEWIS, ROBERT J & DIANE		23.58	
MAINE MOD & MANU HOMES	72.90		
ME MOORE AUTOMOTIVE	5.40	5.24	4.84
MELISSA'S DOG GROOMING	29.70		
MIKE'S SEAFOOD	71.55	70.74	
REED, RONALD H HEIRS	2,812.05	2,748.38	2,556.73
REED, STEVEN A			117.37
ROSS HOME ELECTRONICS	17.55		
SEAWITCH STUDIO	1.35	0.89	
SHERIN, EREK S PHD	27.00		
SMELTZER FAM CREMATION & FUNERAL	8.10	11.79	
SMOKINANNIE INC	124.20	131.00	134.31
TACTION	4,029.75	4,223.44	2,623.13
THE LOOK	27.00		
THE MAINE FLOAT-ROPE COMPANY	67.50	65.50	
THE MOM & SQUAWK SHOP	20.25		
THE SCIENCE SOURCE	1.60		
VIDEO GAME NETWORK		1.31	
VILLAGE BAKERY & CAFÉ	149.85		
WALTZ PHARMACY-WALDOBORO	256.50		
WISTMA MILLING CO			
ZULIEVE, ANDREW J ATTORNEY	27.00		
TOTALS	12,161.72	9,195.71	6,362.63

Town of Waldoboro

Financial Report

June 30, 2013

Prepared by: RHR Smith & Co.

The complete audit report is available

at the Town Office

STATEMENT C

TOWN OF WALDOBORO, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2013

	General Fund	Capital Reserve	Nonmajor Funds	Totals Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,403,051	\$ 844,395	\$ -	\$ 2,247,446
Receivables (net of allowance for uncollectibles):				
Taxes receivable	502,207	-	-	502,207
Accounts receivable	188,256	-	-	188,256
Tax liens	165,571	-	-	165,571
Due from other governments	44,152	-	-	44,152
Tax acquired property	2,202	-	-	2,202
Due from other funds	6,100	630,409	291,618	928,127
Restricted cash	51,247	-	-	51,247
TOTAL ASSETS	<u>\$ 2,362,786</u>	<u>\$ 1,474,804</u>	<u>\$ 291,618</u>	<u>\$ 4,129,208</u>
Liabilities:				
Accounts payable	\$ 48,039	\$ -	\$ -	\$ 48,039
Due to other governments	9,870	-	-	9,870
Other liabilities	4,962	-	-	4,962
Due to other funds	922,027	-	6,100	928,127
TOTAL LIABILITIES	<u>984,898</u>	<u>-</u>	<u>6,100</u>	<u>1,083,098</u>
Deferred inflows of resources:				
Prepaid taxes	9,416	-	-	9,416
Deferred tax revenues	514,229	-	-	514,229
Deferred ambulance revenue	92,100	-	-	92,100
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>615,745</u>	<u>-</u>	<u>-</u>	<u>615,745</u>
Fund Balances:				
Nonspendable	2,202	-	-	2,202
Restricted	51,247	-	-	51,247
Committed	-	1,474,804	-	1,474,804
Assigned	-	-	291,618	291,618
Unassigned	708,694	-	(6,100)	702,594
TOTAL FUND BALANCES	<u>762,143</u>	<u>1,474,804</u>	<u>285,518</u>	<u>2,522,465</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 2,362,786</u>	<u>\$ 291,618</u>	<u>\$ 291,618</u>	<u>\$ 4,129,208</u>

TOWN OF WALDOBORO, MAINE

RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET
TO THE STATEMENT OF NET POSITION
JUNE 30, 2013

	Total Governmental Funds
	<hr/>
Total Fund Balances	\$ 2,522,465
Amounts reported for governmental activities in the statement are different because:	
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds, net of accumulated depreciation	7,249,352
Other long-term assets are not available to pay for current-period expenditures and therefore are deferred in the funds shown above:	
Taxes and liens receivable	514,229
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds:	
Bonds payable	(541,956)
Capital leases payable	(247,450)
Accrued landfill expenses	(273,200)
Accrued compensated absences	<u>(74,858)</u>
Net assets of governmental activities	<u><u>\$ 9,148,582</u></u>

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	General Fund	Capital Reserve	Nonmajor Funds	Totals Governmental Funds
REVENUES				
Taxes	\$ 7,706,670	\$ -	\$ -	\$ 7,706,670
Licenses and permits	54,267	-	-	54,267
Intergovernmental	454,448	27,844	232,758	715,050
Charges for services	588,449	-	77,322	665,771
Fees and fines	1,936	-	-	1,936
Unclassified	52,224	397,537	54,729	504,490
Investment income	3,007	2,953	-	5,960
TOTAL REVENUES	<u>8,861,001</u>	<u>428,334</u>	<u>364,809</u>	<u>9,654,144</u>
EXPENDITURES				
Current:				
General government	524,637	217	-	524,854
Town services and public safety	1,391,932	1,288	-	1,393,220
Public works	689,673	117,336	-	807,009
Health and welfare	46,572	-	-	46,572
Community services	150,151	9,918	32,759	192,828
Planning and development	64,822	-	-	64,822
Insurance and employee benefits	46,254	-	-	46,254
County tax	543,687	-	-	543,687
Education	4,542,522	-	-	4,542,522
Waste management	-	-	483,213	483,213
Overlay / abatements	7,042	-	-	7,042
Capital outlay	-	978,394	-	978,394
Debt service	57,596	-	-	57,596
TOTAL EXPENDITURES	<u>8,064,888</u>	<u>1,107,153</u>	<u>515,972</u>	<u>9,688,013</u>
EXCESS REVENUES OVER (UNDER) EXPENDITURES	<u>796,113</u>	<u>(678,819)</u>	<u>(151,163)</u>	<u>(33,869)</u>
OTHER FINANCING SOURCES				
Proceeds from debt	-	78,952	-	78,952
Operating transfers in	102,841	377,651	210,679	691,171
Operating transfers (out)	(570,551)	(10,665)	(109,955)	(691,171)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(467,710)</u>	<u>445,938</u>	<u>100,724</u>	<u>78,952</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	<u>328,403</u>	<u>(232,881)</u>	<u>(50,439)</u>	<u>45,083</u>
FUND BALANCES - JULY 1	<u>433,740</u>	<u>1,707,685</u>	<u>335,957</u>	<u>2,477,382</u>
FUND BALANCES - JUNE 30	<u>\$ 762,143</u>	<u>\$ 1,474,804</u>	<u>\$ 285,518</u>	<u>\$ 2,522,465</u>

SCHEDULE 1

TOWN OF WALDOBORO, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, July 1	\$ 433,740	\$ 433,740	\$ 433,740	\$ -
Resources (Inflows):				
Taxes	7,706,209	7,706,209	7,706,670	461
Licenses and permits	52,738	52,738	54,267	1,529
Intergovernmental	479,732	479,732	454,448	(25,284)
Charges for services	572,127	572,127	588,449	16,322
Fees and fines	501	501	1,936	1,435
Unclassified	53,439	53,439	52,224	(1,215)
Interest earned	2,500	2,500	3,007	507
Transfers from other funds	111,937	111,937	102,841	(9,096)
Amounts Available for Appropriation	9,412,923	9,412,923	9,397,582	(15,341)
Charges to Appropriation (Outflows):				
General government	536,807	536,807	524,637	12,170
Town services and public safety	1,466,312	1,466,312	1,391,932	74,380
Public works	689,673	689,673	689,673	-
Health and welfare	54,856	54,856	46,572	8,284
Community services	152,677	152,677	150,151	2,526
Planning and development	73,549	73,549	64,822	8,727
Insurance and employee benefits	48,425	48,425	46,254	2,171
County tax	543,687	543,687	543,687	-
Education	4,542,522	4,542,522	4,542,522	-
Overlay / abatements	267,528	267,528	7,042	260,486
Debt service	57,596	57,596	57,596	-
Transfers out	570,551	570,551	570,551	-
Total Charges to Appropriations	9,004,183	9,004,183	8,635,439	368,744
Budgetary Fund Balance, June 30	\$ 408,740	\$ 408,740	\$ 762,143	\$ 353,403
Utilization of assigned fund balance	\$ -	\$ -	\$ -	\$ -
Utilization of unassigned fund balance	25,000	25,000	-	(25,000)
	\$ 25,000	\$ 25,000	\$ -	\$ (25,000)

SCHEDULE E

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Municipal Building	Public Works Building	Friendship Street School	AD Gray Property	EMS Equipment	Fire Equipment
REVENUES						
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 2,000
Other income	75	-	2,000	209	7,277	22,778
Investment income	39	23	54	-	86	120
Total revenue	114	23	2,054	209	19,363	24,898
EXPENDITURES						
Current:						
Administration	-	-	-	-	-	-
Public safety	-	-	-	-	-	-
Public works	-	-	-	-	-	-
Community services	-	-	-	-	-	-
Capital outlay	29,349	-	5,000	-	121,263	105,592
Total expenditures	29,349	-	5,000	-	121,263	105,592
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(29,235)	23	(2,946)	209	(101,900)	(80,694)
OTHER FINANCING SOURCES (USES)						
Proceeds from debt	-	-	-	-	78,952	-
Operating Transfers In	25,830	-	2,500	-	16,100	26,000
Operating Transfers (Out)	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	25,830	-	2,500	-	95,052	26,000
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	(3,405)	23	(446)	209	(6,848)	(54,694)
FUND BALANCES, JULY 1	9,209	13,252	31,436	13,555	49,491	69,173
FUND BALANCES, JUNE 30	\$ 5,804	\$ 13,275	\$ 30,990	\$ 13,764	\$ 42,643	\$ 14,479

SCHEDULE E (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Police Equipment	PW-Highway Equipment	EMA Equipment	Administrative Equipment	Transfer Station Equipment	Police Eradication Fund
REVENUES						
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other income	8,448	1,053	2,493	1,005	-	-
Investment income	73	879	4	29	22	8
Total revenue	8,521	1,932	2,497	1,034	22	8
EXPENDITURES						
Current:						
Administration	-	-	-	-	-	-
Public safety	-	-	-	-	-	1,288
Public works	-	-	-	-	-	-
Community services	-	-	-	-	-	-
Capital outlay	30,596	121,052	3,213	7,471	-	-
Total expenditures	30,596	121,052	3,213	7,471	-	1,288
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(22,075)	(119,120)	(716)	(6,437)	22	(1,280)
OTHER FINANCING SOURCES (USES)						
Proceeds from debt	-	-	-	-	-	-
Operating Transfers In	21,500	12,779	-	4,070	-	-
Operating Transfers (Out)	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	21,500	12,779	-	4,070	-	-
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	(575)	(106,341)	(716)	(2,367)	22	(1,280)
FUND BALANCES, JULY 1	42,242	508,407	2,242	16,922	12,566	4,228
FUND BALANCES, JUNE 30	\$ 41,667	\$ 402,066	\$ 1,526	\$ 14,555	\$ 12,588	\$ 2,948

SCHEDULE E (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Shellfish Equipment	Surface Paving	Sidewalk	Highway Construction	CDD Landfill Reserve	Public Landing
REVENUES						
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ -	\$ 13,844	\$ -
Other income	1,382	-	-	5,196	-	-
Investment income	39	630	60	333	451	-
Total revenue	<u>1,421</u>	<u>630</u>	<u>60</u>	<u>5,529</u>	<u>14,295</u>	<u>-</u>
EXPENDITURES						
Current:						
Administration	-	-	-	-	-	-
Public safety	-	-	-	-	-	-
Public works	-	-	34,495	82,841	-	-
Community services	-	-	-	-	-	-
Capital outlay	650	348,631	-	-	13,219	-
Total expenditures	<u>650</u>	<u>348,631</u>	<u>34,495</u>	<u>82,841</u>	<u>13,219</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	771	(348,001)	(34,435)	(77,312)	1,076	-
OTHER FINANCING SOURCES (USES)						
Proceeds from debt	-	-	-	-	-	-
Operating Transfers In	-	234,716	-	-	26,156	-
Operating Transfers (Out)	(5,665)	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>(5,665)</u>	<u>234,716</u>	<u>-</u>	<u>-</u>	<u>26,156</u>	<u>-</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	(4,894)	(113,285)	(34,435)	(77,312)	27,232	-
FUND BALANCES, JULY 1	22,499	364,354	34,495	192,881	260,830	11
FUND BALANCES, JUNE 30	<u>\$ 17,605</u>	<u>\$ 251,069</u>	<u>\$ 60</u>	<u>\$ 115,569</u>	<u>\$ 288,062</u>	<u>\$ 11</u>

SCHEDULE E (CONTINUED)
TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Recreational Park	Unemployment Compensation	Gay Bailey YMCA	Totals
REVENUES				
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ 27,844
Other income	-	-	345,621	397,537
Investment income	99	4	-	2,953
Total revenue	<u>99</u>	<u>4</u>	<u>345,621</u>	<u>428,334</u>
EXPENDITURES				
Current:				
Administration	-	217	-	217
Public safety	-	-	-	1,288
Public works	-	-	-	117,336
Community services	9,918	-	-	9,918
Capital outlay	-	-	192,358	978,394
Total expenditures	<u>9,918</u>	<u>217</u>	<u>192,358</u>	<u>1,107,153</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(9,819)	(213)	153,263	(678,819)
OTHER FINANCING SOURCES (USES)				
Proceeds from debt	-	-	-	78,952
Operating Transfers In	-	3,000	5,000	377,651
Operating Transfers (Out)	(5,000)	-	-	(10,665)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(5,000)</u>	<u>3,000</u>	<u>5,000</u>	<u>445,938</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	(14,819)	2,787	158,263	(232,881)
FUND BALANCES, JULY 1	<u>57,326</u>	<u>2,566</u>	<u>-</u>	<u>\$ 1,707,685</u>
FUND BALANCES, JUNE 30	<u>\$ 42,507</u>	<u>\$ 5,353</u>	<u>\$ 158,263</u>	<u>\$ 1,474,804</u>

SCHEDULE C

TOWN OF WALDOBORO, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2013

	Transfer Station	Highway Block Grant	CDBG Small Cities	DEP Wastewater	Medomak River Quality
ASSETS					
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts receivable (net of allowance for uncollectibles)	-	-	-	-	-
Due from other funds	194,129	-	609	-	399
TOTAL ASSETS	<u>\$ 194,129</u>	<u>\$ -</u>	<u>\$ 609</u>	<u>\$ -</u>	<u>\$ 399</u>
LIABILITIES AND FUND BALANCES					
LIABILITIES					
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	6,100	-
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,100</u>	<u>-</u>
FUND BALANCES					
Committed	-	-	-	-	-
Assigned	194,129	-	609	-	399
Unassigned	-	-	-	(6,100)	-
TOTAL FUND BALANCES	<u>194,129</u>	<u>-</u>	<u>609</u>	<u>(6,100)</u>	<u>399</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 194,129</u>	<u>\$ -</u>	<u>\$ 609</u>	<u>\$ -</u>	<u>\$ 399</u>

SCHEDULE C (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2013

	Community Services	Comprehensive Plan	Quarry Hill Management	Totals
ASSETS				
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -
Accounts receivable (net of allowance for uncollectibles)	-	-	-	-
Due from other funds	11,531	81,631	3,319	291,618
TOTAL ASSETS	<u>\$ 11,531</u>	<u>\$ 81,631</u>	<u>\$ 3,319</u>	<u>\$ 291,618</u>
LIABILITIES AND FUND BALANCES				
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	6,100
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,100</u>
FUND BALANCES				
Committed	-	-	-	-
Assigned	11,531	81,631	3,319	291,618
Unassigned	-	-	-	(6,100)
TOTAL FUND BALANCES	<u>11,531</u>	<u>81,631</u>	<u>3,319</u>	<u>285,518</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 11,531</u>	<u>\$ 81,631</u>	<u>\$ 3,319</u>	<u>\$ 291,618</u>

SCHEDULE G

TOWN OF WALDOBORO, MAINE

COMBINING STATEMENT OF CHANGES IN FIDUCIARY NET POSITION – PRIVATE-PURPOSE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	George G. Gentner Scholarship	Mr. and Mrs. Edward E. Philbrook Prize Speaking	Mr. and Mrs. Edward E. Philbrook	Fennelly Fund
ADDITIONS				
Investment income	\$ 14,556	\$ 59	\$ 10,821	\$ 184
Net increase/(decrease) in fair value of investments	42,147	186	34,101	581
Principal contributions	-	-	500	-
TOTAL ADDITIONS	<u>56,703</u>	<u>245</u>	<u>45,422</u>	<u>765</u>
DEDUCTIONS				
Scholarships	9,500	-	-	-
Charitable relief	-	-	16,072	-
Cemetery	-	-	-	-
TOTAL DEDUCTIONS	<u>9,500</u>	<u>-</u>	<u>16,072</u>	<u>-</u>
CHANGE IN NET POSITION	47,203	245	29,350	765
NET POSITION, JULY 1	578,344	2,471	440,670	7,493
NET POSITION, JUNE 30	<u>\$ 625,547</u>	<u>\$ 2,716</u>	<u>\$ 470,020</u>	<u>\$ 8,258</u>

SCHEDULE G (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING STATEMENT OF CHANGES IN FIDUCIARY NET POSITION – PRIVATE-PURPOSE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Jonathan Matthews	Standish Fund	Phillip Reed Washington	Cemetery Care	Totals
ADDITIONS					
Investment income	\$ 484	\$ 1,704	\$ 264	\$ 5,735	\$ 33,807
Net increase/(decrease) in fair value of investments	1,526	5,370	833	8,968	93,712
Principal contributions	-	-	10,000	-	10,500
TOTAL ADDITIONS	2,010	7,074	11,097	14,703	138,019
DEDUCTIONS					
Scholarships	-	-	-	-	9,500
Charitable relief	-	-	-	-	16,072
Cemetery	-	-	-	5,854	5,854
TOTAL DEDUCTIONS	-	-	-	5,854	31,426
CHANGE IN NET POSITION	2,010	7,074	11,097	8,849	106,593
NET POSITION, JULY 1	19,697	69,291	-	215,653	1,333,619
NET POSITION, JUNE 30	\$ 21,707	\$ 76,365	\$ 11,097	\$ 224,502	\$ 1,440,212

PUBLIC WORKS

The goal of this department is to provide the citizens and visitors of our community a safe and healthy environment in which to live, work, and play.

In part, these goals are:

- Provide the community with a safe and efficient roadway and walkway system.
- Sustain properly operating storm water drainage systems.
- Minimize disruption during maintenance and reconstruction of Waldoboro's infrastructure.
- Maintain a safe and efficient Town fleet.
- Ensure a safe and healthy work place for Town employees.

The following is a partial list of services and tasks provided to the residents and visitors of Waldoboro by the Department:

- Respond to a wide variety of questions and / or complaints and repairs (street damage, drain problems, downed trees, right-of-way issues, etc.)
- Remove aged or problem trees in the Town's right-of-way.
- Reconstruct and maintain roadway, curbs, and sidewalks.
- Install and maintain roadway signage and road markings.
- Perform snow removal and de-icing operations Town wide.
- Sweep / clean Town streets and sidewalks.
- Work in tandem with the Waldoboro Water Company and the Utility District during scheduled reconstruction and rehabilitation of Town ways and drainage systems.
- Mowing of all grass areas on public property.
- Operation of the Transfer Station.
- Maintenance and repairs of municipal buildings.
- Maintenance and repairs of all equipment.

We communicate and work with multiple State and Federal agencies:

- Maine Department of Environmental Protection (MDEP) - Transfer Station monitoring.
- Maine Department of Transportation (MDOT) - Road construction and storm water issues, other road and bridge projects, and employee training.
- Maine Department of Labor (MDOL) - Employee training and town public safety and compliance.
- ME Local Roads - Snow and ice control, drainage, road building information and safety training.
- Federal Emergency Management Agency (FEMA) - Disaster prevention and reimbursements on unavoidable declared disasters, snow and ice storms, or flooding.

Feel free to contact us with questions or concerns as public information is always helpful and welcome.

Respectfully Submitted

John R. Daigle,
Public Works Director



SOLID WASTE AND RECYCLING

The Waldoboro Solid Waste Facility (Transfer Station) provides a convenient way for residents of Waldoboro, Friendship, and Cushing to dispose of their household waste, demolition debris, clean wood, metal, bulky items, mercury added products, recyclable items, and used motor oil.

A permit is required to dispose of solid waste at the solid waste facility as described below:

Regular Permit: A regular permit may be obtained at the Transfer Station by providing a current State of Maine vehicle registration form issued by the Town of Waldoboro, Friendship, or Cushing. The permittee will be issued a sticker, which must be displayed in the lower left side of the windshield. The permit will be in effect until such time as a new permit is issued.

Temporary Permit: A temporary permit may be obtained at the Waldoboro, Friendship, or Cushing Town Offices by anyone who does not have a current State of Maine vehicle registration form from these towns, but resides in these towns, by providing a copy of a rent agreement, property purchase agreement, property deed, or a statement from the Tax Collector noting ownership or rental of property. This permit must be renewed annually and will expire December 31st of each year.

Special Permit: A special permit may be obtained from the Town Manager by anyone who does not qualify for a regular or temporary permit, but who does, or will, generate solid waste within the boundaries of Waldoboro or participating communities. The permit will be issued for a period as designated by the Town Manager and will require verification of information as determined necessary by the Town Manager. Proof will be required to verify that the waste is being generated within the three towns, or any participating community.

Waste Hauler's Permit: A waste hauler's permit may be obtained at the Waldoboro Town Office. Waste haulers are defined as any person or company that hauls other peoples trash for a fee. They require an annual permit through the Town Office.

The facility's day to day operations are managed by the Transfer Station Operator or the Attendant as required. The Public Works Director provides overall supervision for the facility.

Copies of the rules and regulations for the solid waste facility, and information on disposal fees are available during normal business hours at the solid waste facility. Individuals who recycle are permitted to dispose of all household waste at no cost. If recycling has not occurred, users will be assessed a fee. Fees are assessed based on volume for demolition debris, clean wood, mercury added products, bulky items, etc. A cubic yard is defined as 3'x3'x3' or 27 cubic feet. The Transfer Station Employees will determine the number of yards on a vehicle at the time of disposal.

Respectfully Submitted

John R. Daigle,
Public Works Director

RECREATION

The Recreation Department suffered an 11% budget reduction in 2013. Funding for the Recreation Director position was reduced to 20 hours per week, down from 40 just two years ago. The Recreation Director duties are carried out by one full time employee who is funded at 36 hours per week. This employee also provides EMT coverage to the EMS Department, serves as the town's Emergency Management Director and coordinates the town's Employee Safety Program.

The department hires five part time employees for five weeks in the summer (at no cost to the taxpayer) to operate the children's summer recreation program and relies on volunteers for all other programs. In addition to departmental programming, the Recreation Director manages and maintains the town's athletic facilities and provides support to other youth organizations such as Little League Baseball and Softball. Duties include but are not limited to scheduling, field maintenance (fertilizing, aerating, weed control), assisting with mowing, preparing fields for play, and developing and carrying out facility upgrades.

In addition to managing budgeted funds, the Recreation Department operates an enterprise account that allows flexibility in the management of departmental funds that are obtained through user or program fees. Funds obtained under these circumstances are used to pay for programming and supplies above and beyond what is contained in budget account. Funds expended in this account are not raised through taxes. In FY 2013, the department raised \$33,592 and expended \$33,104. The Recreation Department continues to move towards the goal of self-sufficiency. In FY-06, taxpayers funded 83% of overall departmental activities. In FY-13, that figure had been reduced to 54%.

Thanks to the dedicated volunteers that serve our community, there are numerous highlights that I'd like to share.

In July, Waldoboro hosted the 2013 Maine State 9/10 Division Little League Baseball Championship Tournament at Clyde L. Sukeforth Memorial Field.

Our five week Summer Recreation program for kids en-

tering 1st through 6th grade continues to be successful providing organized activities including indoor and outdoor group games, arts & crafts, swimming, hiking and bowling for 50+ children.

The Adult co-ed Softball League is still the largest on the Mid-coast with 13 teams.

The youth soccer program continues to excel with children participating in the K-2, 3rd/4th and 5th/6th grade divisions. We expanded our 5th/6th boys program to two teams and they ended up facing each other in the championship game.

Our 4th-6th grade Cheerleading Competition Squad successfully defended their title at the Junior High/Elementary School State Cheerleading Competition in Bangor.

We hosted the Major League Baseball Pitch, Hit & Run competition in May and had over 35 children participate. Waldoboro sent a number of children on to the Sectional competition in Sanford and three of them placed in their respective divisions: Cassi Smeltzer (1st), Abby Lash (1st) and Kallon Mortenson (3rd).

There were some upgrades at the Waldoboro Recreation Complex this year that greatly enhanced the overall facility. Waldoboro Little League provided funding and volunteer support to construct a concession stand and press box at Sukeforth Field. Electricity was installed and the Waldoboro Lions Club donated funding for two electronic scoreboards.

So, what does the future hold for recreational services in Waldoboro? I believe there are many great things on the horizon. The YMCA project, for example, is destined to enrich the quality of life for our citizens. I fully support the YMCA initiative. Waldoboro has been presented a unique opportunity and I encourage you to consider getting involved. Whether making a donation, volunteering your services or encouraging others to participate, it will take a "community" to bring it to life.

Respectfully submitted, Kyle Santheson, REC Director

WALDOBORO YMCA

The Central Lincoln County YMCA is excited to be coming to the town of Waldoboro.

The Y has launched an ambitious campaign to renovate the AD Gray Building and begin offering programs. Renovations have already begun. A new roof and all inside demolition have already been completed. There is a lot of work still left to be done and the YMCA is in the process of raising the estimated one million dollars that is necessary to complete the renovation.



Programs and facility improvements last year:

- Installed and operated a skating rink that is open to the public
- Ran a free tennis clinic for youth
- Installed new lights for the parking lot and tennis courts
- Fixed the tennis courts – filled in all the cracks and put up all new nets
- Collaborated with the United Way, the YMCA installed a Born Learning Trail (which is an adventure and learning trail for children ages 2-6 years old)
- Reseeded the baseball field to conform to Little League dimensions
- Collaborated with the Fire Department for a training exercise that involved burning the dilapidated house on the property



Programs coming this summer

- 3 on 3 Basketball League for youth, teens and adults
- Installation of a Pickle ball court and offering a free league
- Youth soccer, tennis, baseball and basketball camps
- Special events for Waldoboro Days

The Central Lincoln County YMCA looks forward to meeting the needs of your community! For updates on the building progress see us on Facebook or go to www.clcymca.org.

Respectfully submitted,

Craig Wilson

Executive Director



FIRE DEPARTMENT

It is my pleasure to report the activity of your fire department. During the period of July 1, 2012 through June 30, 2013, our department received 193 emergency calls for service.

This year our department membership is twenty-nine firefighters. There are thirteen firefighters certified at the national standard of Firefighter II. With the exception of one, all members of the department are certified to the state mandated Basic Fire Firefighter level, which makes them qualified for interior firefighting. All members of the department have worked hard this year participating in our regular training program. We train monthly on the first and second Wednesdays. If the calendar provides a fifth Wednesday in a month, I offer a drill, to practice firefighting skills that we do not have scheduled time to practice. I continue to be amazed by the dedication of this organization to participate and go above and beyond what is expected of them. This year we have held joint trainings with Fire Departments from the towns of Jefferson, Somerville, Nobleboro, Warren, Cushing, Washington, Bristol, Union and Friendship.

In fiscal year 2011 the fire department began a plan to initiate the replacement of the town's extrication equipment (Jaws-of-Life). This plan was established due to the increasing use of high tempered steel, including material such as Boron, in the manufacturing

of automobiles. The current extrication system in use does not produce a cutting force significant enough to perform extrication on an automobile constructed with this newer steel technology. Due to the high cost of a complete system, and the immediate need for the equipment upgrade, the department made the decision to initiate the purchase of the equipment in phases. The requested purchase in this year's phase (FY15) is a high pressure combination tool and one additional ram.



Over the past several years I have been working on updating the capital plan for the fire department. This year I formed a committee consisting of firefighters, officers and citizens to review the department's apparatus and equipment. I challenged the committee to review the town's needs from its fire department and update a replacement schedule for the apparatus and



FIRE DEPARTMENT CONT.

equipment. They continue to meet and work towards the completion of updating this plan. Engine 4, a 2014 Pierce Responder Rescue Pumper, is built on an Inter-



national 4x4 chassis. Engine 4 has been in service since March 2014, and is now the first piece of apparatus to respond to an emergency scene involving motor vehicle accidents and wild land fires. It has a tank capacity of 750 gallons and a 1250 gallon per minute pump (this is an increase of 250 gallons in tank capacity and 500 gpm in pump capacity over the old Engine 4). The addition of this engine is part of the ongoing development of the updated capital plan. The emphasis of this capital plan has been to be fiscally responsible while providing necessary and adequate protection for our residents and their property. Based upon the age and condition of Ladder 1 and Engine 3, we are considering the most responsible and feasible way to plan for their replacements.

During this year's fire prevention week, the department visited the schools, daycares and pre-schools in our community and continued our effort in educating the children of Waldoboro in fire safety. We concluded the week by hosting our annual open house where a record number of local families came to the station and participated in the evening activities.

It is hard to overemphasize the importance of emergency service personnel being able to locate your residence quickly. When you need our services, seconds and minutes count, it is all about response time. Ensure that your address is clearly marked at the end of your driveway and on your residence. Help us find



you.

This year, the members awarded the forth annual "Solomon Orff Community Service Award" to Wanda Collamore. Wanda, not having any family connection to the fire department, is a member of our auxiliary and can be seen volunteering at all of our department events. We have all benefitted from her talent with a needle and thread. Wanda exemplifies community service in true Solomon Orff spirit.

If you have a fire hydrant near your property, the fire-fighters would like to request your assistance in helping them keep it clear of snow during the winter months. We have more than sixty hydrants, (pressurized water hydrants and dry pond hydrants) that we must keep clear throughout the winter. Your help in this daunting task would be greatly appreciated.



On behalf of the fire department membership, I wish to express our appreciation to those who support our efforts throughout the year, especially our families and the members of the Waldoboro Fire Department Auxiliary.

It is an honor to lead this dedicated group of men and women. I look forward to facing the challenges that lie ahead as we continue to grow and build this department, to better serve our families and neighbors.

Respectfully submitted,

Paul T. Smeltzer
Fire Chief

EMERGENCY MEDICAL SERVICES

It is my pleasure to present this year's annual report to the citizens of Waldoboro. As Waldoboro residents you are so fortunate to have caring, well-trained, professional emergency health care providers serving you when a medical emergency presents itself. As emergency health care changes, Waldoboro EMS providers train on all the latest advancements and enhancements.

Our current roster of providers consist of 11 paramedics, 11 advanced EMT's and 9 basic EMT's. Currently four of our advanced EMT's are in paramedic school. The leadership has not changed from last year. This consistency in leadership allows us to move forward with our training and planning. We are also very fortunate that Waldoboro EMS has very little turnover with EMS providers. That as well, gives the citizens seasoned crews that work well together providing excellent emergency medical care. Our providers responded to 1285 calls in a 12 month period.

Currently the leadership consists of:

Director, Richard Lash
Deputy Director, Michael Poli
Supervisor, Andrew Santheson
Supervisor, Derek Booker

Support personnel consist of:

Dr. James Li, Medical Director
Jeffrey Blake, Training Coordinator
Michael Monck, Vehicle Maintenance Coordinator
Dr. James Li and Michael Poli, Quality Assurance and Quality Improvement

Currently our coverage area encompasses Waldoboro, Friendship and most of Jefferson. The last few months we have also been covering Warren, Monday-Thursday nights, to assist them during a period of transition. Currently we have four ambulances covering this large area. As of this report being written in March our fleet consists of a 2012 Sprinter style ambulance with 56,000 miles, a 2010 Ford box style ambulance with 68,000 miles, a 2004 Ford truck box style ambulance with 178,000 miles and a 2001 Ford box style with 208,000 miles. As you can see some of our am-

bulances are getting old with high mileage on them. In this coming budget cycle I am requesting a new ambulance to replace the 2001 Ford. The ambulances we purchase in Waldoboro are plain with virtually no bells and whistles to speak of. We are looking at a cost of around \$129,000. As an example, the Town of Bristol just purchased a new ambulance for \$204,000.

When you are looking through the town report this year you will see our budget is around \$595,000. But, that's not what it costs the taxpayer. We bill the insurance companies for our services. If we stay on track we will bring in revenues in the amount of around \$540,000. So our net expense budget to the taxpayers is about \$55,000 for the year. That is extremely reasonable for 24 hour, 7 day per week advance life support coverage.

As always the EMS department is involved in community activities such as high school sports, high school graduation, Waldoboro Day, Friendship Day, Snowmobile Drags, MVHS car show plus offering CPR/AED and First Aid classes at a minimal fee.

Finally, if you or a family member needs transport from one health care facility to another, please feel free to call us or have the sending facility call us. As always, in an emergency call 911. If you have any questions or concerns regarding your emergency medical service, feel free to call our office business line at 832-2160.

Respectfully Submitted,

Richard Lash,
Director

PLANNING & DEVELOPMENT

It is with great pleasure that I present the 2013 annual report to the citizens of Waldoboro. The Planning and Development Department is comprised of a full time director and a part time Code Enforcement Officer/Licensed Plumbing Inspector. In addition to daily code administration, permit processing, and data management, the Director provides staff support to the Planning Board, Board of Appeals, Economic Development Committee, and other Committees as needed. The Department is also responsible for providing support for Ordinance revision.

The Planning and Development Department issues permits for buildings, plumbing, signs, entrances, subdivisions, site plans, hazardous materials, home occupations, junkyards, shoreland, and floodplain activities to ensure compliance with the Waldoboro Land Use Ordinance. The Planning and Development Department works to develop and implement both short and long term economic and community development plans, manage grant efforts, and liaison between several local, State, and Federal agencies. The Department also works closely with local business owners through regular meetings and serves as the first point of contact for firms seeking to locate or expand here in Waldoboro.

Building Activity

The table shows the building and plumbing permit activity for fiscal years 2011, 2012, and 2013. There was an increase in building permit activity for FY 2013, with

permits primarily issued for decks, garages, and additions.

	FY 2011	FY 2012	FY 2013
Building Permit	81	83	95
Interior Plumbing	43	34	28
Septic Permits	19	27	20

Economic Development Committee

The EDC has just drafted a new mission statement and is fully committed to promoting healthy economic development in the Town of Waldoboro. The EDC works to develop and implement business attraction and retention strategies through marketing, education and information sharing, business outreach and survey work, and coordination with regional and State agencies.

Planning Board

The Planning Board has been active with new and ongoing projects, which include both new commercial construction and small subdivisions.

If you have any questions or concerns, please call to make an appointment, or drop in at your convenience.

Respectfully Submitted,

Willa Antczak,
Planning & Development Director

ECONOMIC DEVELOPMENT COMMITTEE

The Economic Development Committee is continuing its work to promote economic growth in Waldoboro. The mission of the EDC is to work to proactively promote, facilitate, and encourage the retention of existing businesses as well as create opportunities for entrepreneurship and new business development. Meeting the long term needs of the community, adapting to change, and preparing for growth are central to the mission of the EDC. The EDC is committed to the development of responsible and properly planned economic growth that is complementary and appropriate to the character of Waldoboro. Over the last year the

EDC has focused on many topics and issues, including: identification of commercial properties available for sale, small and large scale fiber processing, local food production, agriculture, shellfish processing, cottage industries, recreational and tourist businesses, community outreach, and business support and retention. The EDC is in the process of identifying goals and action items to further promote economic and community development here in Waldoboro.

Respectfully submitted,
The Economic Development Committee

TOWN CLERK

The Town Clerk's office is responsible for recording all births, deaths, and marriages that occur within the town or if the person or persons are residents of the town. This office also preserves and maintains such records and does any corrections to these records in accordance with the State of Maine Office of Vital Records. Certified copies of vital records can be purchased at the Town Clerk's Office. If you would like a certified copy of a vital record you can call the Clerk's office for instructions on how one can be purchased or visit our website at www.walldoboromaine.org.



The Clerk is also responsible for issuing licenses, retaining custody of the Town Seal, maintaining official ordinance books, records and minutes of town meetings, Board of Selectmen meetings, boards and commissions meetings, as well as administering oaths.

All local, state and federal elections are administered and supervised by the Town Clerk.

Shellfish Licenses:

Commercial:

Resident.....	150
Nonresident.....	19
Junior / Student Resident	7
Junior / Student Nonresident	1

Recreational:

Resident.....	59
Nonresident.....	6
TOTAL COLLECTED:	\$23,820

Dogs Licensed:

Males / Females	91
Spayed / Neutered.....	560
Kennels	8 (66 dogs)
TOTAL.....	717

Certified Copies645

Burial / Disposition Permits132

Births:

Boys	32
Girls	18
TOTAL.....	50

Marriages.....30

66 Deaths

Decedent.....	Date of Death	Age
Abbott, Eino.....	7/10/2012	61
Achorn, Austin	3/20/2013	86
Achorn, Reginald	6/21/2013	65
Banas, Stephen.....	5/16/2013	63
Barstow, Gertrude	9/10/2012	83
Beal, Roger	4/26/2013	73
Bowley, Claire	5/31/2013	73
Brock, William	5/25/2013	81
Brown, Susan.....	3/25/2013	65
Chaples, Roland	12/13/2012	83
Chapman, Patricia	9/29/2012	72
Cook, David.....	5/14/2013	90
Creamer, Arthur.....	12/13/2012	91
Cross, Francis.....	8/28/2012	76
Crowe, Mary	1/15/2013	86
D'Andrea, Norma	9/5/2012	79
DeWeir, Erika	4/10/2013	88
Dimock, Lucille	3/3/2013	96
Dyer, Donald	7/4/2012	74
Ellis, Milford.....	11/4/2012	78
Eugley, Elsie	9/6/2012	100
Fenton, Joseph	12/6/2012	70
Fullerton, Arthur.....	12/14/2012	68
Goodwin, Susan.....	1/11/2013	57
Guild, James	10/17/2012	58

TOWN CLERK

Hallowell, Willis	6/4/2013	81
Harvey, Minnie	11/29/2012	87
Hesseltine, Robyn.....	2/22/2013	48
Hidden, David	8/29/2012	73
Hutchins, Dennis	7/31/2012	60
Isabel, Richard	2/14/2013	71
Jensen, Allen.....	10/17/2012	49
Kaler, Beatrice.....	4/18/2013	99
Kenney, Sophia	10/11/2012	91
Kimmich, Elizabeth	4/8/2013	79
Laustsen, Fritz.....	11/20/2012	91
Leathers, Frank.....	2/10/2013	27
Lee, Frank	4/27/2013	79
Little, Rachel	3/20/2013	36
Lupien, Mary	6/14/2013	97
Martin, Budd	1/2/2013	72
McDougall, Dianna	10/29/2012	45
Miller, Conrad	1/30/2013	88
Miller, Marjorie.....	3/12/2013	96
Morton, Virginia	7/7/2012	96
Mott, George	3/26/2013	81
Murphy, Michael	2/22/2013	89
Noyes, Charlotte.....	7/31/2012	77
Pranes, James	4/25/2013	81
Reed, John	1/23/2013	91
Sanborn, Alice	10/20/2012	78
Severson, Milton	3/23/2013	75
Shepherd, Lloyd.....	12/3/2012	89
Smith, Roland	8/23/2012	86
Soper, Robert.....	3/31/2013	43
Soule, Austin.....	12/7/2012	80
Strout, Jonathan	1/7/2013	59
Trafton, James	2/27/2013	74
Valaitis, Janet.....	8/6/2012	88
Webber, Wanda.....	8/29/2012	49
Wellman, George.....	4/8/2013	72
Wile, William	2/24/2013	63
Wisotzkey, Fern	2/28/2013	90
Wotton, Lawrence	11/30/2012	89
Wotton, Russell	4/19/2013	79
Zaccadelli, Anthony	4/21/2013	74

Referendum Town Meeting

Voting on all town matters will be done at the Municipal Building on June 10, 2014, from 8 A.M. to 8 P.M.

Any registered voter may request an absentee ballot in person, by mail, or by phone request until the close of business on June 5, 2014. Absentee ballots can only be issued after this date due to extenuating circumstances.

A resident can register to vote during regular office hours or by mail with the proper identification and proof of residency.

For more information about the Election and Town Meeting please call the Town Clerk's office at 832-5369.

Voter Enrollment:

Democrats	994
Green Independent	154
Republican	1,220
Un-enrolled	1,346
TOTAL.....	3,714

Elections:

September 11, 2012 - Special Referendum Town Meeting - 572 total votes cast.

November 6, 2012 - General Election - State of Maine Referendum, Special Referendum Town Meeting - 2,616 total votes cast.

June 11, 2013 - Waldoboro Annual Referendum Town Meeting and Election of Officers - MSAD / RSU #40 Annual Budget Validation Referendum - 591 total votes cast.

Respectfully Submitted,

Linda E. Perry
Town Clerk/Registrar



GENERAL ASSISTANCE

This year 135 families applied for general assistance, representing 385 people and 188 interviews. A breakdown of assistance provided can be found below.

74 families, representing 230 people received a total of \$3,050 from the Salvation Army and 84 families, representing 235 people received help through the Community Energy Fund. Most of food requests have been filled by the Waldoboro Food Bank. 7 families representing 9 people received a total of \$1,832 from the Waldoboro Emergency Oil Fund. 9 families representing 23 people received a total of \$11,749 from the Philbrook Fund. \$3,700 was given to the Waldoboro Food Bank. Thanks to all those that donate to the Waldoboro Food Bank, Salvation Army, Waldoboro Emergency Oil Fund, and Community Energy Fund!

The goal of the General Assistance Program continues to be to foster financial self-sufficiency and end long-term dependence on the public assistance while protecting children and vulnerable adults. If you need help, you must complete an application and allow verification of your need at the town office. Please avoid a crisis situation by seeking help before the oil tank is empty, the power has been shut off, or the landlord has evicted you.

Assistance Provided Through General Assistance		
Type	FY 2012	FY 2013
Transportation	\$50	\$50
Utilities	2,563	2,645
Funerals	785	1,570
Hannaford	1,206	993
Mortgage Companies	225	631
Heating Fuel	2,199	4,008
Rent	11,765	8,341
Household	0	1634
TOTALS:	18,793	18,402

Another resource for help is through the **Low Income Home Energy Assistance Program (LIHEAP)**. LIHEAP helps pay for your heating fuel, including electric, oil, propane, kerosene, and wood. If you qualify, a benefit is sent to your fuel company. If you or someone you

know might qualify, please dial 2-1-1 from any touch tone phone to find out where to make an appointment to complete an application. Apply early to get funds before the winter is over. Heating season 2013-2014 is set at 150% of Federal poverty levels for anyone or 170% of Federal poverty levels for those households at risk of hypothermia. Those at risk for hypothermia are:

1. Children under the age of two,
2. Seniors over 60, and
3. Anyone with a disability that puts them at risk.

If a person is over-income, but close to the guidelines, they should apply anyway. Deductions are made for medical bills and health/dental insurance paid during the period.

LIHEAP Maximum Household Income to Qualify						
Household Size	1	2	3	4	5	6
Monthly Income Limit 150%	1,436	1,939	2,441	2,944	3,446	3,949
Monthly Income Limit 170%	1,628	2,197	2,767	3,336	3,906	4,475

Respectfully Submitted,

Darryl L. McKenney
General Assistance Administrator

POLICE DEPARTMENT

I'd like to start by thanking the citizens of the Town of Waldoboro for your continued support and cooperation throughout the year. Currently the Waldoboro Police Department is made up of seven (7) fulltime police officers (including the Police Chief), four (4) reserve officers and one (1) part-time public safety secretary. We currently have three (3) marked police cruisers and one (1) unmarked police cruiser.

Aside from our regular patrol activities, our patrol staff also responds to all EMS and Fire calls. In most cases, the officer's arrival on scene could simply be to mark the driveway with his cruiser for other first responders. In other cases he/she could render assistance to family, EMS or other first responders when needed. The Waldoboro Police Department provides the Town of Waldoboro with 24 hour a day police services, 7 days a week, 365 days per year.

In addition to providing police services throughout our community; the Waldoboro Police Department is also responsible for Animal Control and Shellfish enforcement. Last year the Waldoboro Police Department respond to 6,782 calls for service, Animal Control responded to 209 calls and Shellfish responded to 174 calls. Cumulatively, we responded to a total of 7,165 calls for service throughout our community.

This has been a transitional year for the Waldoboro Police Department. Officer Jeremy Joslyn resigned and went to work for the Knox County Sheriff's Department. Officer Hoepner resigned as SRO and accepted employment as a Judicial Martial at the West Bath Court House and because of budget cut backs Detective Benefield accepted employment as an investigator at the Maine State Prison. Fortunately we were able to hire Reserve Officer John Lash as our new full time Patrol Officer and Officer Tammi Morrison as our new SRO.



The following is a breakdown of our total calls for service for 2013:

Police Services

9-1-1 Check.....	103
Alarms/Burglary	150
Assaults	29
Burglary	34
Child Abuse.....	9
Criminal Mischief.....	56
Death Investigation	2
Domestic Disturbance / Violence	56
Drug Investigations.....	10
Erratic Operations.....	199
Harassment	93
Homicide	0
Motor Vehicle Accidents	229
Motor Vehicle Stops	845
Property Checks	1,907
Sex Offences	13
Suicide Calls.....	25
Suspicious Activity	158
Theft / Forgery / Fraud	171
Trespassing	35
Unwanted Subjects.....	33
Other Complaints	2,625

Shellfish Services

License Checks.....	146
Summonses issued	0
Warnings Issued	28
Court Appearances	0
Convictions	0

Animal Control

Animal Abuse Investigations	0
Barking Dog Complaints	9
Dogs at Large Complaints	107
Dog Bite Investigation	7
Live Stock Complaints / Wildlife	30
Cat Bite Investigations	0
Stray Cat Complaints	56

Police Services	6,782
Shellfish	174
Animal Control	209
<u>Total combined calls for service</u>	<u>7,165</u>

EMERGENCY MANAGEMENT

100% of the Emergency Management Department budget is funded by the Federal Emergency Management Performance Grant process. There is zero impact to the property tax payers of Waldoboro.

The National Incident Management System (NIMS) was developed in 2003 to enable emergency responders at all levels to work together effectively and efficiently to manage domestic incidents no matter the cause, size or complexity. In 2007, Waldoboro voters enacted the "Emergency Management Ordinance of the Town of Waldoboro" to formally establish the Waldoboro Office of Emergency Management, create the position of Emergency Management Director and adopt NIMS as the municipal standard for incident management.

The duties of the Waldoboro Emergency Management Director include but are not limited to: Developing town emergency plans and procedures; coordinating emergency response between town departments; coordinating with outside agencies for disaster relief; establishing the Emergency Operations Center; Supervising the town's communications system; Completing Hazard Risk and Vulnerability Assessments; Disseminating disaster preparedness information to town residents; Submitting applications for FEMA disaster funds and grants; Maintaining a list of disaster resources; Coordinating with local schools regarding emergency procedures; Reporting damage assessments to Lincoln County Emergency Management; attending training courses, meetings and seminars at local, state and regional levels; Conducting training and exercises maintain the local government's emergency response capability.

One of the many functions of the EMA Director is to submit reimbursement requests for federally declared disaster events. Since 2007, nearly \$360,000 has been successfully recovered from seven such events including Tropical Storm Irene in August 2011, the Patriots Day Storm of 2007 and several other flooding and winter storm events. The Emergency Management Director also applies for grants to support the program and purchase equipment vital to public safety that is not covered in the annual budget. Over the last four years, the town has received nearly \$70,000 in federal funding via the Homeland Security and Emergency Management Performance Grant process to fund projects such as communication improvements and emergency equipment.

The following chart outlines federally declared disasters and the funds reimbursed to the town through the Federal Emergency Management Agency. The grants received are also included.

Date	Event	Description	Amount
Mar 07	Rain/Flooding	Roads/culverts	\$19,785.63
Apr 07	Rain/Flooding	Roads/culverts	\$70,543.22
Apr 08	Rain/Flooding	Roads/culverts	\$87,035.41
Dec 08	Ice/Snow Storms	Trees/Plowing	\$122,022.49
Jul 09	Rain/Flooding	Roads/culverts	\$19,935.82
Dec 09	Homeland Security Grant Program	Comms Equip. FCC narrowband conversion project	\$15,476.50
Feb 10	Heavy Rain, Flooding, High Wind	Roads/culverts washed out Fallen trees and branches	\$28,324.96
Aug 11	Tropical Storm Irene	Fallen trees and branches, Emergency response	\$11,904.93
Nov11	Emergency Management Performance Grant	Salary/mileage admin supplies, Communications & emergency equip	\$13,817.70
Jan 12	Homeland Security Grant Program	Mobile Repeaters for FD & PD	\$7,984.52

EMERGENCY MANAGEMENT CONT.

Nov 12	Emergency Management Performance Grant	Salary/mileage admin supplies, Communications & emergency equip.	\$17,832.50
Nov 13	Emergency Management Performance Grant	Salary/mileage admin supplies, Communications & emergency equip	\$14,010.00
Total Recovered			\$428,673.68

Can we FIND YOU in an EMERGENCY??

Rescue workers including Fire, Police and EMS rely on clearly marked house numbers to locate you or your loved one in an emergency. Remember, we are not as familiar with your home as you are. With every precious second-counting, I'm sure you'd rather have us knocking on your door rather than trying to locate your house.

Here are some things to consider that will help us help you!!

- Are your house numbers visible from the street?
- Are they set on a background of contrasting color to make them easy to read?
- If your house is hidden from the street, are your numbers attached to your mailbox or on a sign at the end of your driveway AND posted on your house?
- Is your mobile home or apartment identified with a number?
- If you live on a corner, does your house number face the street named in your address?

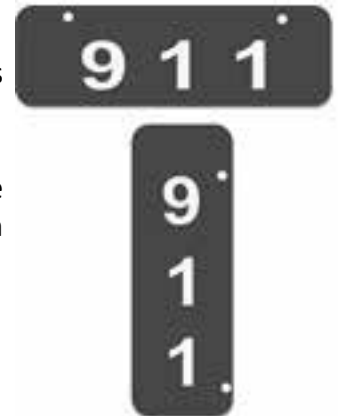
A few minutes now, can make all the difference in the world when faced with an emergency. Take the time to make sure your house is numbered in a manner that is easy to locate.

Have you seen those nifty blue address signs popping up around town, like the ones picture here?

They are available for only \$12.00 from the Waldoboro Fire Department. Call the town office at 832-5369 or visit our website at www.waldoboromaine.org and click on Fire Department to order.

Respectfully Submitted,

Kyle Santheson,
Emergency Management Director



NEED MORE INFORMATION?? The web sites listed below contain a great deal of information to help you prepare for a disaster.

- o Lincoln County Emergency Management - www.lincolncountyema.org
- o Maine Emergency Management Agency - www.maine.gov/mema
- o Federal Emergency Management Agency - www.fema.gov
- o 2-1-1 Maine - dial 211 - www.211maine.org

Town of Waldoboro Water Department

Financial Report

June 30, 2013

Prepared by: RHR Smith & Co.

The complete audit report is available

at the Town Office

STATEMENT G

TOWN OF WALDOBORO, MAINE

BALANCE SHEET – PROPRIETARY FUNDS
JUNE 30, 2013

	Enterprise Fund
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 136,010
Accounts receivable (net of allowance for uncollectibles)	32,174
Total current assets	<u>168,184</u>
Noncurrent assets:	
Debt issuance costs (net of amortization)	<u>7,501</u>
Capital assets:	
Land and other non-depreciated assets	340,995
Buildings	779,471
Vehicles and equipment	344,951
Plant / infrastructure	3,693,959
Less: accumulated depreciation	<u>(781,456)</u>
Net capital assets	<u>4,377,920</u>
Total noncurrent assets	<u>4,385,421</u>
TOTAL ASSETS	<u><u>\$ 4,553,605</u></u>
LIABILITIES AND NET POSITION	
Current liabilities:	
Accounts payable	\$ 7,441
Accrued interest	4,795
Accrued rate case	18,391
Customer advances	2,500
Current portion of long-term debt	<u>83,735</u>
Total current liabilities	<u>116,862</u>
Noncurrent liabilities:	
Bonds payable	<u>1,511,659</u>
Total noncurrent liabilities	<u>1,511,659</u>
TOTAL LIABILITIES	<u>1,628,521</u>
NET POSITION	
Invested in capital assets, net of related debt	2,790,027
Unrestricted	<u>135,057</u>
TOTAL NET POSITION	<u>2,925,084</u>
TOTAL LIABILITIES AND NET POSITION	<u><u>\$ 4,553,605</u></u>

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION
 PROPRIETARY FUNDS
 FOR THE YEAR ENDED JUNE 30, 2013

	Enterprise Fund
OPERATING REVENUES	
Charges for services	\$ 230,681
Other	1,838
TOTAL OPERATING REVENUES	<u>232,519</u>
OPERATING EXPENSES	
Outside services	94,508
Enterprise reimbursements	9,391
Power	9,384
Supplies	2,012
Lab expense	1,371
Regulatory	497
Rate case	2,260
Depreciation and amortization	97,139
Other	3,101
TOTAL OPERATING EXPENSES	<u>219,663</u>
OPERATING INCOME (LOSS)	<u>12,856</u>
NON-OPERATING INCOME (EXPENSE)	
Transfers in	-
Transfers out	-
Investment income	-
Interest expense	(24,200)
TOTAL NON-OPERATING INCOME (EXPENSE)	<u>(24,200)</u>
CHANGE IN NET POSITION	(11,344)
NET POSITION - JULY 1	<u>2,936,428</u>
NET POSITION - JUNE 30	<u><u>\$ 2,925,084</u></u>

STATEMENT I

TOWN OF WALDOBORO, MAINE

STATEMENT OF CASH FLOWS - PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Enterprise Fund
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts from customers	\$ 230,392
Other receipts	1,838
Payments to employees	-
Payments to suppliers	(124,104)
Net cash provide (used) by operating activities	<u>108,126</u>
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES	
Interest payments on bond payable	(24,200)
Deferred debits	-
Payments for purchases of fixed assets	(12,666)
Principal payments on bond payable	(24,908)
Proceeds from new bond	-
Net cash provided (used) by financing activities	<u>(61,774)</u>
NET INCREASE (DECREASE) IN CASH	46,352
CASH AND CASH EQUIVALENTS - JULY 1	<u>89,658</u>
CASH AND CASH EQUIVALENTS - JUNE 30	<u><u>\$ 136,010</u></u>
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES:	
Operating income (loss)	\$ 12,856
Adjustments to reconcile operating income to net cash provided (used) by operating activities:	
Depreciation and amortization expense	97,139
Changes in operating assets and liabilities:	
(Increase) decrease in accounts receivable	(289)
(Decrease) increase in deferred revenue	-
(Decrease) increase in accounts payable	(1,025)
(Decrease) increase in accrued interest	(2,733)
(Decrease) increase in other liabilities	2,178
NET CASH PROVIDED (USED) BY ACTIVITIES	<u><u>\$ 108,126</u></u>

WALDOBORO UTILITY DISTRICT

The Medomak River, one of the top shellfish harvesting areas in the state, has been impacted by bacterial pollution that has limited clamming. In some years the river is closed for more than half the harvest season. This has placed a severe hardship on the people in this community who earn their living harvesting shellfish. Shellfish harvesting supplies about 175 jobs in Waldoboro and adds more than \$1 million to the local economy each year. To help locate the pollution sources the Utility District teamed up with several state and local agencies. Beginning in January 2013 the project focused on sampling and testing the river from Medomak Pond to well below the village.

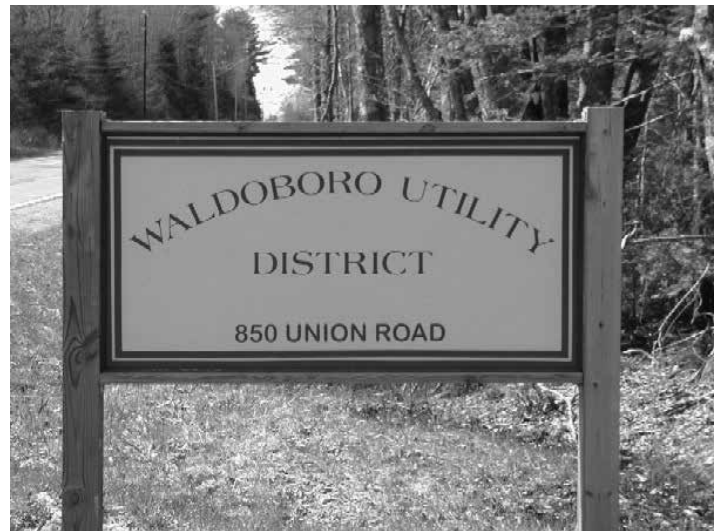
Several issues were identified and corrective action taken including two houses in the village area with problem septic systems that were connected to the public sewer. By the fall of 2013 the river above the Route One bridge was considered to be free of abnormal bacteria pollution. Work will continue in 2014 to identify issues in the village area and below.

The Utility District has five pump stations that are a critical part of the collection and transportation of the wastewater from the point of generation to the treatment facility. Because they are electrical/mechanical they require constant monitoring and regular maintenance. Four of the stations are connected to a computer display in the office that shows in real time how much water is in the wet well, if either pump is running or not, if the generator is running or not and if there are any alarms. If an alarm signal comes to the computer it immediately calls for help. To keep the equipment running smoothly in the last year we have: installed a new starter and battery in the generator at Elm Street, replaced a check valve at the Main Station, replaced the generator block heater at the Railroad Station, repaired the bar rack at the Main Station, cleaned the wet wells at all stations, tested and serviced the pumps at Friendship Road and had one pump at Elm Street rebuilt.

Work was begun on upgrading the aeration system in the lagoons by installing an oxygen sensor that will measure the oxygen levels and speed up or slow down the air blowers to match oxygen need. When completed, next year, this will lower our electrical usage and cost.

The District office is located at 850 Union Road (Route 235) and is open Wednesday and Thursday from 8:30 AM to 5:00 PM. The phone number is 832-0422. If you wish you may pay your sewer bill in person when the office is open or you may also drop payments in the mail slot to the left of the entrance to the office anytime.

The District Trustees meet on the third Thursday of each month at 4:00 PM at the District office at 850 Union Road. The public is always welcome to attend.



Trustees	Term Expires
Jeff McNelly, Chair	6/2015
Frederick Bess, Treasurer	6/2014
Samuel Chapman, Clerk	6/2014
Carl Waterman	6/2014
Gordon Webster	6/2015
<div> Town of Waldoboro, Maine Page 50 2012-2013 Town Report </div>	

Waldoboro Utility District

Financial Report

With Independent Auditors

**For the year ending:
December 31, 2013**

KEEL J. HOOD

Certified Public Accountant

2 Burns Street - Fairfield, Maine 04937 - (207)453-2006

INDEPENDENT AUDITORS REPORT

Board of Directors
Waldoboro Utility District
Waldoboro, Maine

I have audited the accompanying basic financial statements of the Waldoboro Utility District as of and for the year ended December 31, 2013 and 2012, as listed in the table of contents. These financial statements are the responsibility of Waldoboro Utility District's management. My responsibility is to express an opinion on those general purpose financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

Waldoboro Utility District has elected to not record certain infrastructure assets. Infrastructure assets are those which are immovable and of use only to the District. They include sewer lines and other improvements. The result of this election is to reduce the net value of the fixed assets and Invested in capital assets, net of related debt by \$880,090.

In my opinion, except for the election noted in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Waldoboro Utility District as of December 31, 2013 and 2009 and the results of its operations and cash flows of its proprietary fund types for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. I have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.

March 9, 2014

WALDOBORO UTILITY DISTRICT
Statement of Net Assets
December 31, 2013 and 2012

ASSETS	<u>2013</u>	<u>2012</u>
Current Assets		
Cash	\$ 403,301	\$ 382,423
Receivables:		
Sewer fees	55,507	56,054
Sewer liens	22,163	23,273
Prepaid fuel	723	862
Total Current Assets	<u>481,694</u>	<u>462,612</u>
Fixed Assets		
Land	8,957	8,957
Elm street pumping station	121,364	121,364
Equipment	55,964	55,964
Lagoon and related	6,663,999	6,643,090
Total Fixed Assets	<u>6,850,284</u>	<u>6,829,375</u>
Accumulated Depreciation	<u>(1,839,757)</u>	<u>(1,701,320)</u>
Net Fixed Assets	<u>5,010,527</u>	<u>5,128,055</u>
Total Assets	<u><u>5,492,221</u></u>	<u><u>5,590,667</u></u>
 LIABILITIES AND NET ASSETS		
Liabilities:		
Current Liabilities:		
Accounts payable	511	443
Accrued interest	5,070	5,530
Current portion of long-term debt	84,486	82,705
Total current liabilities	<u>90,067</u>	<u>88,678</u>
Long-term Liabilities:		
State revolving loan fund	985,825	1,068,530
Less current portion of long-term debt	<u>(84,486)</u>	<u>(82,705)</u>
Total long-term liabilities	<u>901,339</u>	<u>985,825</u>
Total Liabilities	<u>991,406</u>	<u>1,074,503</u>
Net Position:		
Invested in capital assets, net of related debt	4,024,702	4,072,713
Unrestricted:		
Appropriated net assets	266,684	269,774
Unappropriated	209,429	173,677
Total Net Assets	<u>4,500,815</u>	<u>4,516,164</u>
Total Liabilities and Net Assets	<u><u>\$ 5,492,221</u></u>	<u><u>\$ 5,590,667</u></u>

The accompanying notes to the general purpose financial statements are an integral part of this statement.

WALDOBORO UTILITY DISTRICT
Statement of Activities
For the Year Ending December 31, 2013, and 2012

	<u>2013</u>	<u>2012</u>
Operating Revenues:		
Sewer fees	\$ 250,691	\$ 250,402
Impact fees	999	
Miscellaneous	13,050	9,748
Total Operating Revenues	<u>264,740</u>	<u>260,150</u>
Operating Expenses:		
Labor	24,098	22,533
Labor related	1,798	1,684
General administration	3,176	3,599
Insurance	6,531	6,562
Professional fees	23,015	27,470
Utilities	32,975	35,959
Generator fuel	13,070	14,379
Small tools	1,149	1,125
Mileage	6,967	881
Sewer line maintenance	403	2,394
Depreciation	138,437	138,437
Miscellaneous	1,174	1,841
Plant parts and repairs	11,204	23,107
Total Expenses	<u>263,997</u>	<u>279,971</u>
Operating Income	<u>743</u>	<u>(19,821)</u>
Nonoperating Revenues and Expenses:		
Interest on cash funds	943	996
Interest on sewer fees	2,507	3,112
Sale of property		
Interest expense	(19,544)	(20,021)
Total Nonoperating Revenues and Expenses	<u>(16,094)</u>	<u>(15,913)</u>
Net Income	<u>(15,351)</u>	<u>(35,734)</u>
Net Assets - Beginning	4,516,164	4,551,898
Net Assets - Ending	<u>\$ 4,500,813</u>	<u>\$ 4,516,164</u>

The accompanying notes to the general purpose financial statements are an integral part of this statement.

WALDOBORO UTILITY DISTRICT
Statement of Cash Flows
For the Year Ended December 31, 2013 and 2012

Cash Flows From Operating Activities:	<u>2013</u>	<u>2012</u>
Receipts from customers	\$ 252,349	\$ 250,312
Other income	14,049	9,748
Payments for services and supplies	(99,524)	(116,974)
Payments to employees	(25,828)	(24,192)
Net Cash Provided by Operating Activities	<u>141,046</u>	<u>118,894</u>
Cash Flows from Capital and Related Financing Activities:		
Acquisition of fixed assets	(20,908)	
Interest paid on long-term debt	(20,004)	(21,291)
Principal paid on long-term debt	(82,705)	(80,963)
Net Cash Used by Capital and Related Financing Activities	<u>(123,617)</u>	<u>(102,254)</u>
Cash Flows from Investing Activities:		
Interest on cash accounts	3,450	4,108
Net Cash Provided by Investing Activities	<u>3,450</u>	<u>4,108</u>
Net Increase in Cash	20,879	20,748
Cash Balance - Beginning	<u>382,423</u>	<u>361,675</u>
Cash Balance - Ending	<u><u>403,302</u></u>	<u><u>382,423</u></u>
Cash Flows From Operating Activities:		
Operating income (loss)	743	(19,820)
Adjustments to Reconcile Operating Income to Cash Flows from Operating Activities:		
Depreciation expense	138,437	138,437
Increase (Decrease) in accounts payable	69	25
Decrease (Increase) in prepaid fuel	140	342
Decrease (Increase) in sewer fees and liens	548	(90)
Increase (Decrease) in accounts receivable	1,110	
Net Cash Provided by Operating Activities	<u><u>\$ 141,047</u></u>	<u><u>\$ 118,894</u></u>

The accompanying notes to the general purpose financial statements are an integral part of this statement.

WALDOBORO TOY PROGRAM

To The People of Waldoboro:

The Holidays have come and gone and the people of Waldoboro have been amazing once again! As always, I feel very privileged to be part of such a wonderful and generous event. This year's Waldoboro Toy Program went very well, with much help from a lot of you.

We provided toys, hats and mittens to 163 children (or 73 families) this year. We started the year with \$4014.92 (as of November 30, 2013) in the toys for tots account and we spent \$3165.25 on toys, hats and mittens. We raised \$2155.00. We earned \$7.05 in interest for 2013. We will be issuing boot vouchers for children who need warm winter boots.

This year we combined forces with the Family Holiday Wishes Program and the Marine Corps Toys for Tots Program. It went very well and thanks to both programs.

This year we had Patricia Magee leave us money, as well as toys and money donated in the name of Gordon & Dorothy Scott, Patricia Chapman and Willis Hallowell, and Wyatt Hall. Thank you to all the people who thought of the Waldoboro Toy Program in the name of their loved ones.

I would like to thank the citizens of Waldoboro who helped make this year's Waldoboro Toy Program come together successfully. I especially want to thank the many children who donated toys so that other children could have a better Christmas. My hat's off to you all. I would like to thank the following people and businesses for their donations of money, wrapping supplies, mittens, hats, and moral support: The United Methodist Church and the Methodist Women's Group, The Masons King Solomon's Lodge, Meenagha Grange 555, Medomak Valley Senior Citizens, Charles C. Lilly Post 149 – American Legion, John & Susan Morris, Doris and Wallace Prock, Sherman & Eleanor Smith, The Coastal Christian Student's, The Medomak Middle School Student's, Hilma Foster, Marcia & Maynard Prock, James Pyne, Burton & Margaret Smith, Lillian & Ronald Dolloff, OJ and Alice Duff, Claire Belyea, Bob Rengle, Bart Seavey, Shirley Woodcock, Mary Logue, The Maine Antique Digest Employees, The Waldoboro Women's Club, John & Pam Blamey, George & Jane Enman, Robert & Donna McNally, Naomi Mcphee, Doris Musa, and Big Al's. Lastly, I would like to thank Pam Rengle and Joyce Beaudoin for all their valuable help and moral support. If I missed anyone in the shuffle I apologize and assure you that all the help was needed and greatly appreciated.

As always, I was greatly impressed with Waldoboro's generosity, caring and giving. Without your support this program would not be possible. Thank you.

I hope the coming year brings prosperity, happiness and health to you all.

Sincerely,

Melody Tracy
Waldoboro Toy Program



WALDOBORO PUBLIC LIBRARY

It is February as I write this account, and the Library trustees have just finished the annual 'Love Your Library' silent auction. Aside from the annual appeal, this silent auction is the Library's biggest fundraiser each year. The Library is grateful for the support of the many businesses and individuals who contributed to the assortment of 180 auction items, and to all who bid on them.

This silent auction is only one of the many ways the Library works to generate as much of its own revenue as possible. The Library trustees, the Friends of the Library, and dedicated individuals Fred Bischoff and Jean Stephenson, all together held 25 fundraising activities/events in 2013 to raise necessary operating funds. All this fundraising activity, combined with volunteer workers and donated items, is what makes it possible for the Library to ask for less than 50% of its operating costs from the town.

Despite common (and mistaken) speculation that the electronic age is making libraries passé, the Waldoboro Public Library is still going strong. Patron visits were up in



2013 by 4.6% from the year before, and the number of items that circulated was up 20% for all ages. New programs added this year are the monthly Midcoast Music Together program for babies and toddlers, and the weekly Saturday Board Games for all ages. The electronic offerings have also expanded. From the Maine InfoNet Download Library, available to all Library patrons for free, there are now over 7,000 ebooks available, up from around 5,400 in 2012, and over 4,200 audiobooks, up from around 2,200 in 2012. Also available electronically at the Library is free access to Ancestry.com and American Ancestors, made possible by the Maine State Library and a gift from the New England Historic Genealogical Society, respectively.



Volunteers are our lifeblood; the Library truly could not survive without them and everything they do. They shelve books, work the circulation desk, help to process new acquisitions, photocopy forms, run the Story Hour and the Book Nook, mend books, organize the special exhibits such as Artist-of-the-Month and the rotating quilt exhibit, help with fundraisers, bake for special functions, as well as maintain the gardens, mow the lawn, dust the shelves, and do odd jobs. The Friends of the Library—volunteers all—run the Speakers Series, and raise funds for the Library through a yard sale, bake sales, a book fair, the Book Barn, and by selling unneeded books and movies online.

All this illustrates that, as it takes a village to raise a child, it takes a community to keep a library going. How fortunate this Library is to be in a town that is so supportive in many ways.

Respectfully submitted,

Cathrina Skov,
Library Director

Waldoboro Library Board of Trustees for 2013

Jann Minzy, President
Aubree Heller, Vice President
Ann Creamer, Treasurer
Paula X, Secretary

Art Emanuelson
Leroy Jones
Bob Wieluns
Andy Zulieve

Staff

Cathrina Skov, Library Director
Barbara Bibro
Liza Keene

LINCOLN COUNTY TELEVISION (LCTV)

Lincoln County Television (LCTV), established in 1991, is a non-profit organization that manages Public Access Channel 7 on Time Warner Cable for 10 towns in Lincoln County; **Alna, Bristol, Damariscotta, Dresden, Edgecomb, Newcastle, Nobleboro, Waldoboro, Westport Island, and Wiscasset**. The cable channel currently reaches about 11,200 individuals in our community and our locally produced programs are available to untold numbers worldwide via the internet at **www.lctv.org**.

Highlights from 2013:

- With funds from a PEG grant obtained by **Damariscotta**, we were able to purchase production and broadcasting equipment including:
 - 3 professional studio cameras worth \$30,000, obtained for \$1000 through the generosity of our friend **Dave Svens**, the executive director of **Fitchburg Public Access TV**.
 - State of the art LED studio lighting panels. The LED lights use a fraction of the electricity used in traditional lighting, produce very little heat, pose no fire hazard, and will last for decades.
 - Streaming hardware and software which allows viewers to watch the channel live via the internet. This means citizens without cable can enjoy all LCTV programming.
 - Computers for editing. We now have a full compliment of PC and Apple computers and software that will meet every editing need.
- Equipment purchased over the last few years and dedicated volunteer producers made possible many **multi-camera** field productions including:
 - The 3rd year of live coverage of the **Pumpkin Fest Regatta** and a taped shoot of the **Pumpkin Fest Parade (LCTV staff and volunteers)**. We were thrilled when CBS Sunday Morning used two seconds of our footage in their video about the regatta!
 - The 200th anniversary celebration of the **Battle of the Boxer and the Enterprise (Phil and Athena Taylor)**, **Brahms Requiem** performed at **St. Patrick's** by the combined choirs of the **Sheepscot Valley Chorus** and **St. Cecilia Chamber Choir (Natasha Salvo)**, **Bristol Footlighter's Swan Song** (Mary Ellen Crowley and Dave Svens), **Fiddle Camp** (Natasha Salvo), **Firehouse Forum #1** (Jack Peters), **GSB Spring and Winter Choral Concerts** (Haven Simmons), **GSB Graduation** (Ann Pinkham and Haven Simmons), LCCT's production of **HMS Pinafore** (LCTV staff and volunteers), and the **Wings Over Wiscasset** exhibition (Phil and Athena Taylor).
- The LCTV studio was used to produce **Healthy Kids' Discussion on Child Abuse, Fit with Click, CASA's Is My Kid High?, It's Happening with Brad and Mike, Maine Music, Moonlight Yoga, Wuzzup** and several PSAs for local nonprofits.
- LCTV also receives video from individuals and organizations who do it all on their own, such as the series of **recycling videos** made by the **Waldoboro Transfer Station Committee**; **Teen2Teen VidFest** videos from **Orion Breen** at **LCH**; **Religious** programming from several local churches; **Lee Arnott's** yearly coverage of the **Bristol Consolidated School Diversity Concert**; **Bill Kunitz's** beautiful **Gorenson Farm**; much of the **government programming** from **Bristol, Damariscotta, Newcastle, Waldoboro, and Wiscasset**; **documentaries** and **music videos** from **Ian Kennedy**; **Lincoln Academy Basketball**; a variety of programming about community happenings in **Waldoboro** from **Caren Clark**; and a plethora of videos from the ever prolific **Art Mayers**.
- **670** shows containing new content were locally produced in 2013, **344** of which are available for viewing anytime on LCTV's website.
- **Don Hunt, Hagar Enterprises, Denture Designs of Damariscotta, 1st Federal Savings and Newcastle's Postal Center USA**, all became "**Proud Sponsors of LCTV**".

None of the above would be possible without the talents of local producers and support from the towns and business sponsors. LCTV believes "Video by the people, for the people" makes for a vibrant and engaged public; we hope **YOU** will contribute to community programming in 2014!

MEDOMAK VALLEY LAND TRUST

Medomak Valley Land Trust has been providing conservation services to Waldoboro and other communities in the Medomak River watershed for 22 years. Founded in 1991, MVLT works to promote and preserve the natural, recreational and scenic character and the traditional land uses of the Medomak River watershed for the benefit of the Medomak Valley and Muscongus Bay community. The Medomak River and estuary extend for more than 40 miles, draining portions of 13 towns including Waldoboro. The watershed stretches from the Friendship and Pemaquid peninsulas to the headwaters in Washington and Appleton and encompasses more than 140 square miles.

To date, MVLT has worked with local landowners to protect 3,355 acres of farms, fields, woods, ponds, streams and islands. Because of this protection more wildlife habitat is maintained, water sources are kept cleaner, public access to waterways, paths and snowmobile trails continues and our natural environment remains at its scenic best. Almost all of MVLT's 900 acres in Preserves are open to the public for hiking, hunting, fishing, swimming, skiing and snowmobiling.

Waldoboro: David Tenney placed thirty acres of wooded land between Friendship Road and Finntown Road under conservation easement with MVLT in December. The property is near MVLT's Burkett Mill Preserve and lies within Three Brooks Forest, the largest roadless area on a coastal peninsula between the Camden Hills and York. Over 900 acres in Three Brooks Forest are now protected. John and Susan Morris conserved 140 acres with MVLT on Storer Pond, including 1250' of wooded riparian habitat along the shore of Storer Pond. This easement will preserve the scenic open space for farmland and forestry. DIY Network, a home-improvement digital television channel, has donated 30 acres of forested land stretching from Dutch Neck

and Gross Neck to MVLT. The parcel abuts 18 acres that are protected with a conservation easement held by MVLT, and together the properties protect close to 1,000 feet of frontage on Peters Pond.

MVLT opened Geele Farm Trails, a two mile trail system on Gross Neck, running through fields and forest, and along the pristine Eastern Branch of the Medomak River's Broad Cove, with views of a saltwater marsh and a small waterfall. This trail was created largely by Land Trust volunteers, and weaves over several private parcels that have been conserved with MVLT.

MVLT's sixth annual River Festival took place on September 1, at Cider Hill Farm in the Village. The festival featured a 5K road race, local food vendors, a vegetable contest, music from Steelin' Thunder, boatbuilding and boat rides on the Medomak, a critter corner and touch tank for kids, as well as farm-

ers, artisans and conservation groups from throughout the Medomak River watershed.

Throughout the year, the land trust hosts workshops, talks and treks throughout the watershed in order to connect people to the landscape and provide information on its important resources. Residents can support conservation in Waldoboro by becoming a member, volunteering or conserving their own land. For more information about events, volunteer opportunities, conservation options or MVLT's services to landowners, contact the land trust's Waldoboro office at 832-5570, by email at mvlt@midcoast.com, or visit us on the web at www.medomakvalley.org.

Address:
PO Box 180
25 Friendship Street
Waldoboro, Maine 04572



126th Legislature
Senate of
Maine
Senate District 20

Senator Christopher Johnson
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

3230 Turner Ridge Road
Somerville, ME 04348
Home (207) 549-3358

Dear Waldoboro Residents:

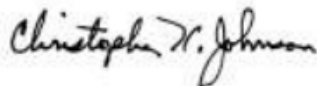
It is an honor to serve as your Senator in the Maine State Legislature. This year is the second year of the 126th Legislature and we are constitutionally limited to considering carried over legislation from last session, emergency matters, and legislation submitted by the Governor.

Even with these limitations we will have to dispose of over 300 pieces of legislation before the end of April. One of those bills is a measure I submitted at the request of the town of Waldoboro, where they were concerned that a law we passed last year to maintain veterans' graves was overly broad and would be extremely expensive to comply with. Because the existing law could have dire consequences for towns across Maine, it was judged to be an emergency. Working with municipal officials and the Senator who sponsored the original bill, we were able to craft a fix that will allow the towns to set local standards for appropriate maintenance of these cemeteries.

This session I continue to be the Senate Chair of the Marine Resources Committee, as well as serving on the Education and Government Oversight Committees. In these roles and as your voice in the Legislature, I continue to advocate for government that serves Maine people well and meets the needs of our region. Though the state in general, and the mid-coast in particular, face some great challenges, we live in a place with great natural resources, a highly regarded work ethic and a strong sense of community. If we all work together, I am confident about a better future for our children and grandchildren.

I take my role as your Senator very seriously and I am always glad to hear from you. Please do not hesitate to contact me with questions, comments, or if you need assistance with state government. You can reach me via email at senchris.johnson@legislature.maine.gov or at my office at 287-1515.

Sincerely,



Senator Chris Johnson
Maine Senate District 20

*Fax: (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*
Email: senchris.johnson@legislature.maine.gov



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Ellen A. Winchenbach

1121 Manktown Road
Waldoboro, ME 04572
Residence: (207) 832-2005
Business: (207) 832-4198
E-Mail: ellenaw12@yahoo.com

January 2014

Dear Friends and Neighbors:

As we welcome a new year, I would like to provide you with an update on legislative matters in Augusta. Currently, legislators are preparing to return to the Capitol building to begin work in the second regular session. As a freshman legislator, I feel I learned a great deal during the first session and am excited to begin the second half of my term.

I am preparing to resume my role on two legislative committees: the Labor, Commerce, Research and Economic Development Committee and the Marine Resources Committee. Both of these committees will keep me busy as we consider bills carried over from the first session and those new bills accepted to the second session.

The process for submitting bills to the second session is different than it was for those submitted to the first. During the first regular session, there are no formal limitations on the type or number of bills that may be submitted. In contrast, bills introduced in the second regular session are limited by the Constitution to budgetary matters, legislation of an emergency nature that must receive approval by the Legislative Council and Governor's bills.

Throughout this session, I will continue to advocate for greater government efficiency and accountability when issues concern the use of taxpayer dollars. In addition, job creation and making Maine a better place to do business will remain top priorities of mine.

As always, I welcome your comments, ideas and concerns. You can reach me by phone, 832-2005, or by e-mail, RepEllen.Winchenbach@legislature.maine.gov. Please be assured I am doing my best to represent your interests at the State House.

I look forward to seeing you at town meetings and events!

Sincerely,

Ellen A. Winchenbach
State Representative



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friend,

I hope this letter finds you and your family well. It is an honor to represent you in Congress and a pleasure to update you on the work I am doing in Maine and Washington.

You are probably aware that Washington is a very challenging place to get anything done these days. The partisan climate has kept many important issues from being addressed and even led to a shutdown of the federal government. Worst of all, it has created uncertainty for Maine families and the economy. It's the last thing we need. Over the next year, I will continue pressing Congressional leaders to bring the focus back to helping people rather than advancing ideologies.

As difficult as it's been, though, there are areas where I have been able to make progress on needed policy reforms. One has been support for local food producers. For decades now, federal agriculture policy has only benefited huge farms and commodity crops, not the kind of the diverse family farms we have in Maine. It's time for that to change. With small federal changes, we can capitalize on the huge economic potential of the local food movement. I've introduced the Local Farms, Food, and Jobs Act to make some of those changes, and have been pleased to see many of these reforms gain bipartisan support.

Another issue is helping veterans who were sexually assaulted during their service. I've introduced the Ruth Moore Act—named after a Maine veteran who struggled for 23 years to get disability benefits from the Department of Veterans Affairs after she was sexually assaulted while in the military. The bill would help veterans like Ruth get the assistance they need to recover from the debilitating trauma they suffered while serving the country. The bill passed the House and now awaits consideration in the Senate.

While policy in Washington is important, so is the work my staff and I do here in Maine. My office keeps close connections to Maine communities and their leaders to make sure we're doing all we can to help them succeed. This work might include providing letters of support for federal grant applications, getting answers from federal agencies, or bringing national officials to our state to raise awareness about the good things being done here.

We also work with hundreds of constituents who have issues with federal agencies and programs. Not everyone knows that you can call your Member of Congress for this kind of thing, but it's an essential part of my responsibilities and my commitment to the people I serve. Members of my staff are experts on issues ranging from veterans benefits and IRS questions to Social Security problems and passport inquiries. They can help you navigate the process, communicate with federal agencies, and, in certain circumstances, facilitate the expediting of claims. If there is an area where you need assistance, I encourage you to call my Portland office at (207) 774-5019 or go to my website, www.pingree.house.gov.

Again, it's a privilege to serve you in Congress. Please stay in touch.

Member of Congress

Chellie Pingree

ANGUS S. KING, JR.
MAINE

359 DIRKSEN SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

January 22, 2014

Town of Waldoboro
1600 Atlantic Highway,
Waldoboro, Maine 04572

Dear Friends,

Since arriving to the U.S. Senate last January, I have been looking for ways to provide Mainers with improved access to federal services through the use of digital technology and on the ground outreach initiatives. Maine is a rural state and I know that traveling to our offices can present both logistical and financial challenges.

To help overcome those obstacles, I launched our signature **Your Government Your Neighborhood** outreach program in June 2013. Every other week members of my staff in Maine travel to different towns – ensuring that all 16 counties are served each month - to hold constituent office hours for local residents.

Over the past eleven months my work in Washington has been largely shaped by the four committees that I serve on: Armed Services, Intelligence, Budget, and Rules. These appointments allow me to engage on issues important to Maine and help craft legislation before it comes to the Senate floor. On the Armed Services Committee I work with my colleagues to honor our obligations to members of our armed forces both past and present, as well as ensure the continued strength, efficiency, and sustainability of our military. On the Intelligence Committee I work to effectively mitigate security threats facing our country while also establishing measures to guarantee that the privacy rights of U.S. citizens are protected. On the Budget Committee, I am working to ensure that necessary spending is tempered with fiscal responsibility, and my position on the Rules Committee allows me to push for procedural reforms that remove institutional inefficiencies and help move the country forward.

I am tremendously grateful for the opportunity to serve you and determined to keep you informed of my activities in Maine and Washington. As always, I welcome any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call our toll free in state line at 1-800-432-1599. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, and Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344.

Sincerely,



ANGUS S. KING, JR
UNITED STATES SENATOR

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

In Maine call toll-free 1-800-432-1599
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2013 BUDGET VS. ACTUAL

GENERAL FUND REVENUES AND EXPENSES

General Fund Revenues

	2013 Budget	2013 Actual	Balance
100 - OFFICE OF THE SELECTMEN	34,899.00	0.00	34,899.00
3351 - FRIENDSHIP REIM CNTY TAX	1,330.00	1,330.00	0.00
3352 - CUSHING REIM COUNTY TAX	1,772.00	1,772.00	0.00
3411 - LEGISLATIVE	25,464.00	26,336.73	-872.73
3641 - MISCELLANEOUS	6,333.00	3,972.29	2,360.71
3999 - UTILIZATION FUND BALANCE	0.00	0.00	0.00
Department..	34,899.00	33,411.02	1,487.98
120 - OFFICE OF THE TOWN MANAGE	3,174.00	0.00	3,174.00
3412 - TOWN MANAGER REVENUE	3,174.00	14,107.08	-10,933.08
Department..	3,174.00	14,107.08	-10,933.08
150 - ASSESSMENT SERVICES	666.00	0.00	666.00
3413 - ASSESSMENT REVENUE	215.00	279.35	-64.35
3513 - TREE GROWTH VIOLATIONS	451.00	1,885.55	-1,434.55
Department..	666.00	2,164.90	-1,498.90
200 - FINANCE/CUSTOMER SERVICE	8,230,340.00	0.00	8,230,340.00
3111 - REAL ESTATE TAXES	6,873,228.00	6,873,228.00	0.00
3112 - PERSONAL PROPERTY TAXES	84,354.75	84,354.75	0.00
3121 - AUTOMOBILE EXCISE TAXES	691,633.00	741,254.52	-49,621.52
3122 - WATERCRAFT EXCISE TAXES	10,395.00	10,993.30	-598.30
3131 - INTEREST TAXES& TAX LIENS	32,010.00	38,550.30	-6,540.30
3132 - TAX LIENS COSTS	14,588.00	16,822.28	-2,234.28
3211 - AMUSEMENT PERMITS	30.00	30.00	0.00
3212 - BOWLING ALLEY & POOL HALL	20.00	20.00	0.00
3213 - DEVELOPMENT PERMITS	13,200.00	11,507.98	1,692.02
3214 - FARMLAND REGISTRATION FEES	0.00	0.00	0.00
3215 - HAZARDOUS MATERIALS LICENSE	0.00	0.00	0.00
3216 - JUNKYARD LICENSES	0.00	0.00	0.00
3217 - PAWN BROKER LICENSES	10.00	10.00	0.00
3218 - SIGN PERMITS	400.00	240.00	160.00
3221 - ALEWIFE FEES	0.00	0.00	0.00
3222 - BIRTH CERTIFICATES	2,034.00	1,992.00	42.00
3224 - DEATH/ BURIAL PERMITS	2,705.00	4,727.20	-2,022.20
3225 - DOG LICENSES	2,100.00	3,542.00	-1,442.00
3325 - SNOWMOBILE REG REIM	1,110.00	615.66	494.34
3326 - PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00
3327 - TREE GRWOTH EXEMPTIONS	8,193.00	7,941.98	251.02
3329 - BAD ACCOUNT	0.00	0.00	0.00
3330 - FORESTRY FIRE REIM	0.00	0.00	0.00
3331 - ANIMAL WASTE REIM	0.00	1,269.00	-1,269.00
3414 - FINANCE REVENUE	4,245.00	4,419.95	-174.95
3416 - TOWN CLERK REVENUE	0.00	30.00	-30.00
3611 - INVESTMENT INCOME	2,500.00	3,006.58	-506.58
3622 - BMV REGISTRATION FEES	16,925.00	17,582.00	-657.00

2013 BUDGET VS. ACTUAL

GENERAL FUND REVENUES AND EXPENSES

3624 - BOAT REGISTRATION FEES	600.00	642.00	-42.00
3626 - ATV/SNOWMOBILE REGISTRATIONS	330.00	299.00	31.00
Department..	8,218,391.56	8,254,893.17	-36,501.61
300 - EMERGENCY MEDICAL SERVICE	496,661.00	0.00	496,661.00
3421 - EMS REVENUE	496,661.00	482,091.88	14,569.12
Department..	496,661.00	482,091.88	14,569.12
320 - FIRE SERVICES	0.00	0.00	0.00
3422 - FIRE REVENUE	0.00	453.80	-453.80
Department..	0.00	453.80	-453.80
340 - POLICE SERVICES	43,368.00	0.00	43,368.00
3223 - CONCEALED WEAPONS PERMITS	250.00	384.00	-134.00
3323 - COURT FEES & FINES	1,250.00	1,678.00	-428.00
3423 - POLICE REVENUE	41,818.00	40,017.29	1,800.71
3511 - PARKING VIOLATIONS	50.00	50.00	0.00
Department..	43,368.00	42,129.29	1,238.71
350 - SHELLFISH MANAGEMENT	24,560.00	0.00	24,560.00
3231 - SHELLFISH LICENSES	24,560.00	23,860.00	700.00
3914 - TRANS IN SHELLFISH RESERVE	0.00	0.00	0.00
Department..	24,560.00	23,860.00	700.00
380 - EMERGENCY MANAGEMENT AGEN	0.00	0.00	0.00
3425 - EMA REVENUE	0.00	8,500.76	-8,500.76
3914 - TRANS IN EMPG GRANT	0.00	0.00	0.00
Department..	0.00	8,500.76	-8,500.76
500 - PUBLIC WORKS	0.00	0.00	0.00
3431 - PUBLIC WORKS REVENUE	0.00	667.00	-667.00
3914 - TRANS IN HWY BLOCK GRANT	0.00	0.00	0.00
Department..	0.00	667.00	-667.00
600 - GENERAL ASSISTANCE PROGRA	11,950.00	0.00	11,950.00
3329 - GENERAL ASSISTANCE REIM	11,950.00	11,393.01	556.99
3442 - GENERAL ASSISTANCE REVENUE	0.00	0.00	0.00
Department..	11,950.00	11,393.01	556.99
620 - RECREATION	0.00	0.00	0.00
3451 - COM SERV RECREATION REVENUE	0.00	0.00	0.00
Department..	0.00	0.00	0.00
630 - FRIENDSHIP STREET SCHOOL	29,250.00	0.00	29,250.00
3632 - FSS REVENUES	29,250.00	29,250.00	0.00
Department..	29,250.00	29,250.00	0.00
700 - PLANNING & DEVELOPMENT	4,325.00	0.00	4,325.00
3228 - PLUMBING FEES	3,675.00	4,387.50	-712.50
3229 - STREET OPENING PERMITS	100.00	200.00	-100.00
3461 - PLANNING/CODE REVENUE	50.00	350.00	-300.00
3512 - LAND USE VIOLATIONS	500.00	0.00	500.00
3914 - TRANS IN COMP PLANNING FUND	0.00	0.00	0.00
Department..	4,325.00	4,937.50	-612.50

875 - ABATEMENTS	0.00	0.00	0.00
4890 - ABATEMENTS	0.00	0.00	0.00
Department..	0.00	0.00	0.00
910 - OTHER FINANCING USES	136,937.00	0.00	136,937.00
3914 - TRANSFER IN GENERAL FUND	111,937.00	102,841.00	9,096.00
3999 - UTILIZATION FUND BALANCE	25,000.00	0.00	25,000.00
Department..	136,937.00	102,841.00	34,096.00
Total General Fund Revenues	9,004,181.56	9,010,700.41	-6,518.85

General Fund Expenses

	2013 Budget	2013 Actual	Balance
100 - SELECTMEN	30,372.00	30,285.56	86.44
120 - TOWN MANAGER	107,282.00	105,380.03	1,901.97
150 - ASSESSMENT	93,515.00	93,188.31	326.69
200 - FINANCE/CUSTOMER SERVICE	246,914.00	245,168.45	1,745.55
250 - MUNICIPAL BUILDING	58,724.00	50,614.71	8,109.29
300 - EMERGENCY MEDICAL SERVICES	547,270.00	538,366.38	8,903.62
320 - FIRE	145,515.00	145,219.30	295.70
340 - POLICE	622,107.00	569,274.98	52,832.02
350 - SHELLFISH	29,329.00	22,783.37	6,545.63
360 - ANIMAL CONTROL	15,560.00	10,997.10	4,562.90
380 - EMA	9,096.00	8,370.17	725.83
400 - FIRE HYDRANT	80,160.00	80,160.00	0.00
450 - STREET LIGHT	17,275.00	16,760.24	514.76
500 - PUBLIC WORKS	689,673.00	689,672.56	0.44
600 - GENERAL ASSISTANCE	31,648.00	23,364.47	8,283.53
610 - SOCIAL SERVICES	23,208.00	23,208.00	0.00
620 - RECREATION	40,018.00	39,669.88	348.12
630 - FRIENDSHIP STREET SCHOOL	22,558.00	20,637.81	1,920.19
640 - COMMUNITY SERVICES AGENCIES	90,101.00	89,843.00	258.00
700 - PLANNING & DEVELOPMENT	72,300.00	63,340.24	8,959.76
800 - AD GRAY BUILDING	1,249.00	1,481.62	-232.62
850 - PROPERTY & LIABILITY INSURANCE	48,425.00	46,254.80	2,170.20
860 - COUNTY TAX	543,686.57	543,686.57	0.00
865 - RSU 40	4,542,522.20	4,542,522.20	0.00
870 - OVERLAY/ABATEMENTS	267,527.79	7,042.65	260,485.14
900 - DEBT SERVICE	57,595.00	57,594.69	0.31
910 - OTHER FINANCING USES	570,551.00	570,551.00	0.00
Total General Fund Expenses	9,004,181.56	8,635,438.09	368,743.47

Transfer Station Fund Revenues

	2013 Budget	2013 Actual	Balance
3216 - WASTE HAULER LICENSES	225.00	300.00	-75.00
3351 - TOWN OF FRIENDSHIP	61,430.00	61,411.00	19.00
3352 - TOWN OF CUSHING	81,800.00	81,817.96	-17.96
3434 - DISPOSAL FEES	58,360.00	43,776.05	14,583.95
3641 - PERFORMANCE CREDITS	59,942.00	54,729.52	5,212.48
3911 - TRANSFER IN - GENERAL FUND	210,679.00	210,679.00	0.00
3999 - UTILIZATION OF FUND BALANCE	65,000.00	0.00	65,000.00
Final Totals	537,436.00	452,713.53	84,722.47

TRANSFER STATION FUND EXPENSES

	2013 Budget	2013 Actual	Balance
10 - Payroll Compensation	92,267.00	88,673.36	3,593.64
15 - Employee Benefits	41,927.00	40,833.90	1,093.10
20 - Operating Expense	4,070.00	6,242.11	-2,172.11
10 - Property & Liability Insurance	5,381.00	4,917.20	463.80
40 - Professional Services	10,019.00	14,616.66	-4,597.66
50 - Utilities	2,793.00	2,574.69	218.31
60 - Equipment repair & maintenance	10,916.00	3,763.74	7,152.26
63 - Building & Grounds maintenance	17,765.00	15,259.16	2,505.84
85 - Other Expenses	352,298.00	319,111.35	33,186.65
Final Totals	537,436.00	495,992.17	41,443.83



FY 2015 MUNICIPAL BUDGET SUMMARY

GENERAL FUND REVENUES

TOWN OF WALDOBORO, MAINE FY2014 MUNICIPAL BUDGET SUMMARY GENERAL FUND REVENUES

		Selectmen	Variance		
	Budget	Proposed	FY2014	Variance	Percent
	FY2014	FY2015	to Selectmen	Percent	Budget
GENERAL FUND			Proposed		
Taxes					
Excise Taxes	\$691,633	\$727,900	\$26,900	3.84%	36.42%
Watercraft Excise Taxes	\$10,395	\$10,500	\$105	1.01%	0.53%
Interest Taxes & Tax Liens	\$32,010	\$41,000	\$0	0.00%	2.05%
Tax Lien Costs	\$14,588	\$16,753	\$1,765	11.77%	0.84%
Subtotal	\$748,626	\$796,153	\$28,770	3.75%	39.84%
Licenses & Permits					
Licenses & Permits	\$52,739	\$56,180	-\$1,424	-2.47%	2.81%
Subtotal	\$52,739	\$56,180	-\$1,424	-2.47%	2.81%
Intergovernmental Revenues					
Municipal Revenue Sharing	\$326,918	\$204,000	\$0	0.00%	10.21%
Other State Assistance	\$27,563	\$24,523	-\$3,093	-11.20%	1.23%
Local Governments	\$3,101	\$3,298	\$451	15.84%	0.17%
Subtotal	\$357,582	\$354,328	-\$2,642	-0.74%	17.73%
Charges for Service					
General Government	\$33,098	\$33,754	-\$346	-1.01%	1.69%
Public Safety	\$538,479	\$583,860	\$1,284	0.22%	29.21%
Community Development	\$50	\$50	\$25	100.00%	0.00%
Subtotal	\$571,627	\$617,664	\$963	0.16%	30.91%
Fines & Fees	\$1,001	\$50	\$0	0.00%	0.00%
Subtotal	\$1,001	\$50	\$0	0.00%	0.00%
Other Revenues					
Interest earnings	\$2,500	\$3,000	\$500	20.00%	0.15%
Registration fees	\$17,855	\$18,400	\$631	3.55%	0.92%
Rentals	\$29,250	\$29,250	\$0	0.00%	1.46%
Miscellaneous	\$6,333	\$4,302	-\$537	-11.10%	0.22%
Subtotal	\$55,938	\$54,952	\$594	1.09%	2.75%
Other Financing Sources					
Highway Block Grant	\$82,716	\$75,672	-\$7,044	-8.52%	3.79%
Comprehensive Plan Reserve	\$14,460	\$0	-\$14,866	-100.00%	0.00%
Recreation Facility Reserve Fund	\$0	\$3,500	-\$1,080	-23.58%	0.18%
Shellfish Reserve Fund	\$5,665	\$5,000	\$5,000	#DIV/0!	0.25%
A. D. Gray Reserve	\$0	\$0	-\$13,764	-100.00%	0.00%
Utilization of Fund Balance	\$25,000	\$35,000	\$10,000	40.00%	1.75%
Subtotal	\$127,841	\$119,172	-\$27,354	-18.67%	5.96%
TOTAL REVENUE/SOURCES	\$1,915,355	\$1,998,499	-\$1,093	-0.06%	100.00%

FY 2015 MUNICIPAL BUDGET SUMMARY

GENERAL FUND EXPENDITURES

TOWN OF WALDOBORO, MAINE FY2015 MUNICIPAL BUDGET SUMMARY GENERAL FUND EXPENDITURES

		Selectmen	Variance		
	Budget	Proposed	FY2015	Variance	Percent
	FY2014	FY2015	to Selectmen	Percent	Budget
			Proposed		
GENERAL FUND					
General Government					
Office of the Selectmen	\$30,372	\$29,163	-\$1,090	-3.60%	1.46%
Office of the Town Manager	\$107,198	\$131,086	\$23,088	20.50%	6.79%
Assessing Department	\$93,443	\$99,132	\$1,809	1.86%	4.96%
Finance Dept/Customer Service	\$179,324	\$175,574	-\$1,002	-0.57%	8.79%
Municipal Building	\$59,908	\$50,783	-\$3,344	-6.18%	2.54%
Subtotal	\$537,681	\$556,326	\$20,175	3.73%	28.07%
Public Safety					
Emergency Medical Services	\$547,082	\$599,564	\$6,047	1.02%	30.00%
Fire Department	\$145,479	\$155,323	\$10,736	7.43%	7.77%
Police Department	\$621,543	\$585,077	-\$1,807	-0.31%	29.28%
Shellfish Conservation Program	\$29,329	\$31,096	\$865	2.86%	1.56%
Animal Control	\$15,560	\$16,656	\$1,465	9.64%	0.83%
Fire Hydrants	\$80,160	\$80,160	\$0	0.00%	4.01%
Street Lights	\$17,275	\$17,387	\$112	0.65%	0.87%
Subtotal	\$1,456,428	\$1,485,263	\$17,418	1.19%	74.32%
Public Works					
Public Works	\$689,673	\$703,217	\$15,806	2.27%	35.57%
Parks/Cemeteries	\$1,258	\$4,600	\$1,170	34.11%	0.23%
Subtotal	\$690,931	\$707,817	\$16,976	2.43%	35.80%
Human Services					
General Assistance	\$31,648	\$27,813	-\$3,173	-10.24%	1.39%
Social Service Agencies	\$23,208	\$17,337	\$0	0.00%	0.87%
Subtotal	\$54,856	\$45,150	-\$3,173	-6.57%	2.26%
Community Services					
Recreation Department	\$39,018	\$33,299	-\$1,367	-3.94%	1.67%
Friendship Street School	\$22,558	\$21,455	-\$226	-1.04%	1.07%
Waldoboro Public Library	\$73,150	\$73,150	\$0	0.00%	3.66%
Community Service Agencies	\$16,693	\$16,501	-\$207	-1.24%	0.83%
Subtotal	\$151,419	\$144,405	-\$1,799	-1.23%	7.23%
Community Development					
Planning & Development	\$72,216	\$67,993	\$2,494	3.81%	3.40%
AD Gray Project	\$1,249	\$0	\$0	#DIV/0!	0.00%
Subtotal	\$73,465	\$67,993	\$2,494	3.81%	3.40%
Property and Liability Insurance	\$48,425	\$47,251	-\$722	-1.50%	2.36%
Subtotal	\$48,425	\$47,251	-\$722	-1.50%	2.36%
Debt Service	\$57,595	\$113,987	\$615	0.54%	5.70%
Subtotal	\$57,595	\$113,987	\$615	0.54%	5.70%
Other Financing Uses					
Transfer Station (Waldoboro Share)	\$210,679	\$266,232	\$19,377	7.83%	13.35%
Capital Reserve Funds	\$359,872	\$423,909	\$99,722	30.76%	21.21%
Insurance Service Org. Project	\$0	\$0	-\$10,000	-100.00%	0.00%
Subtotal	\$570,551	\$690,141	\$109,099	18.76%	34.56%
TOTAL EXPENDITURES/USES	\$3,641,350	\$3,858,332	\$161,084	4.34%	100.00%
PROPERTY TAXES	\$1,725,995	\$1,859,833	\$162,177	9.48%	
Property Tax Levy Limit	\$1,686,439	\$1,884,240			
Over Property Tax Levy Limit	\$39,556	-\$24,407			

WARRANT FOR TOWN MEETING

Town of Waldoboro, Maine Annual Town Meeting Warrant Tuesday, June 10, 2014

Lincoln, ss

State of Maine

TO: William Labombarde, a Constable for the Town of Waldoboro, in the County of Lincoln, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Waldoboro, in said County qualified by law to vote in Town Affairs, to meet at the Waldoboro Municipal Building in said Town, on Tuesday, the Tenth day of June, A.D. 2014 at 8 o'clock in the morning, then and there to act on the following articles.

The polls for voting on all articles will be opened at 8 o'clock in the morning, and will close at 8 o'clock in the evening.

Article 1. To choose a moderator to preside at said meeting.

Article 2. To elect all necessary town officers by secret ballot.
Two (2) - Selectman, Assessor and Overseer of the Poor for a three year term.
Two (2) - Director of Maine Regional School Unit #40 for a three year term.
Two (2) - Trustee of the Waldoboro Utility District for a three year term.
Three (3) - Budget Committee Members for three year terms.

MUNICIPAL BUDGET QUESTIONS

Article 3. Should any municipal budget question fail to pass, shall the Town authorize the Selectmen to expend an amount not to exceed 3/12 of the previous year's appropriation?

GENERAL GOVERNMENT ARTICLES

Article 4. Shall the Town raise and appropriate the sum of \$29,163 for the Office of the Selectmen?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

Article 5. Shall the Town raise and appropriate the sum of \$ 131,086 for the Office of the Town Manager?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

Article 6. Shall the Town raise and appropriate the sum of \$ 99,132 for the Assessing Department?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

WARRANT FOR TOWN MEETING

Article 7. Shall the Town raise and appropriate the sum of \$ 175,574 for the Finance and Customer Service Department?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 1

Article 8. Shall the Town raise and appropriate the sum of \$70,588 for the Office of Town Clerk?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 1

Article 9. Shall the Town raise and appropriate the sum of \$50,783 for the Municipal Building?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

PUBLIC SAFETY ARTICLES

Article 10. Shall the Town raise and appropriate the sum of \$599,564 for Emergency Medical Services?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 1

Article 11. Shall the Town raise and appropriate the sum of \$155,323 for the Fire Department?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

Article 12. Shall the Town raise and appropriate the sum of \$585,077 for the Police Department?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 6, Opposed 3

Article 13. Shall the Town raise and appropriate the sum of \$31,096 for the Shellfish Management Program?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

Article 14. Shall the Town raise and appropriate the sum of \$ 16,656 for Animal Control?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

Article 15. Shall the Town raise and appropriate \$ 80,160 for Fire Hydrants?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

Article 16. Shall the Town raise and appropriate the sum of \$17,387 for Street Lights?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

WARRANT FOR TOWN MEETING

PUBLIC WORKS ARTICLES

- Article 17. Shall the Town raise and appropriate the sum of \$703,217 for Public Works?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 1
- Article 18. Shall the Town raise and appropriate the sum of \$4,600 for Parks and Cemeteries?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

HUMAN SERVICES ARTICLES

- Article 19. Shall the Town raise and appropriate the sum of \$27,813 for General Assistance?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0
- Article 20. Shall the Town raise and appropriate the sum of \$17,337 for Social Service Agencies?
- | | | |
|----|---|---------|
| A. | American Red Cross of Eastern Maine | \$2,375 |
| B. | Coastal Trans | \$1,188 |
| C. | Mobius | \$855 |
| D. | New Hope for Women, Inc. | \$1,572 |
| E. | Spectrum Generations | \$4,222 |
| F. | Eldercare Network of Lincoln County | \$1,900 |
| G. | Midcoast Maine Community Action | \$1,900 |
| H. | Healthy Kids | \$2,375 |
| I. | Youth Promise | \$950 |
- Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 6, Opposed 3

COMMUNITY SERVICES ARTICLES

- Article 21. Shall the Town raise and appropriate the sum of \$33,299 for the Recreation Department?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 6, Opposed 3
- Article 22. Shall the Town raise and appropriate the sum of \$21,455 for the Friendship Street School?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0
- Article 23. Shall the Town raise and appropriate the sum of \$73,150 for the Waldoboro Public Library?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 1

WARRANT FOR TOWN MEETING

- Article 24. Shall the Town raise and appropriate the sum of \$16,501 for Community Service Agencies?
- | | | |
|----|--|----------|
| A. | Waldoborough Historical Society..... | \$3,325 |
| B. | Waldoboro Sno-Crawlers | \$604 |
| C. | Waldoboro Day Committee | \$1,000 |
| D. | Memorial Day | \$1,000 |
| E. | Local Access Cable Television (Lincoln County TV)..... | \$10,572 |
- Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 1

PLANNING & DEVELOPMENT ARTICLES

- Article 25. Shall the Town raise and appropriate the sum of \$67,993 for Planning & Development?
- Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

INSURANCE ARTICLES

- Article 26. Shall the Town raise and appropriate the sum of \$47,251 for the Property & Liability Risk Pool?
- Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

DEBT SERVICE ARTICLES

- Article 27. Shall the Town raise and appropriate the sum of \$113,987 for Debt Service?
- Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

OTHER FINANCING USES ARTICLES

- Article 28. Shall the Town raise and appropriate the sum of \$266,232 and transfer such funds to the Transfer Station Fund to fund Waldoboro's share of the transfer station budget?
- Board of Selectmen recommends. Vote: In Favor 4, Opposed 1
Budget Committee recommends. Vote: In Favor 9, Opposed 0

- Article 29. Shall the Town raise and appropriate the sum of \$423,909 and transfer to the Capital Reserve Fund for capital improvements?

Land & Buildings

- | | | |
|----|--|----------|
| A. | Municipal Building | \$25,000 |
| B. | Friendship Street School Reserve | \$2,500 |

Fleet & Equipment

- | | | |
|----|--------------------------------------|----------|
| C. | EMS Equipment Reserve | \$64,000 |
| D. | Police Equipment Reserve | \$20,500 |
| E. | Fire Equipment Reserve..... | \$13,000 |
| F. | Public Works Equipment Reserve | \$50,000 |

WARRANT FOR TOWN MEETING

Transportation Improvements

G. Surface Paving Program \$185,000

Administrative Equipment Reserve

H. Computer Resources Reserve \$5,770

Solid Waste Management

I. Trailer Reserve \$10,000

Other Capital Reserves

J. Unemployment Compensation Reserve \$3,000
\$439,370

Less transfers from other sources -\$15,461

Total \$423,909

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 9, Opposed 0

REVENUE ARTICLES

Article 30. Shall the Town appropriate the sum of \$1,875,992 from the Estimated Revenues Account to be applied to reduce the 2015 tax rate?

A. Local Taxes (other than property taxes)..... \$796,153
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

B. Licenses and Permits..... \$56,180
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

C. Intergovernmental Revenues..... \$231,821
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

D. Charges for Services..... \$617,664
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

E. Fines and Forfeitures \$50
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

F. Other Revenues \$54,952
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

WARRANT FOR TOWN MEETING

- G. Other Financing Sources \$119,172
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 6, Opposed 3

- Article 31. Shall the Town transfer the sum of \$75,672 from the Local Road Assistance Program Block Grant Fund to the General Fund to be applied toward the Transportation Program?
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 9, Opposed 0

OTHER WARRANT ARTICLES

- Article 32. Shall the Town vote to fix the fifteenth day of November 2014 and the fifteenth day of May 2015 when all 2015 taxes shall be due and payable in (semi-annual installments) and to instruct the Tax Collector to charge interest at 7.00% per annum on all taxes unpaid after said date(s)?
- Article 33. Shall the Town vote to pay interest at 3.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, §506-A?
- Article 34. Shall the Town vote to authorize the Tax Collector to offer a 2015 Tax Club Plan to taxpayers who enroll no later than July 31, 2014, who pay the total amount of 2015 taxes by monthly payments from July 2014 to June 30, 2015; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?
- Article 35. Shall the Town vote to authorize the Board of Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as it may deem advisable, and to execute quit claim deeds for such property? Property which, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold.
- Article 36. Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the 2014 budget to be taken from fund balance?
- Article 37. Shall the Town authorize the Board of Selectmen and Treasurer, on behalf of the Town, to accept gifts, real estate, and certain funds, including trust funds that may be given or left to the Town?
- Article 38. Shall the Town authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. §944 upon a finding by the Board of Selectmen that ownership of the property subject to the lien would be contrary to the Town's best interest?
- Article 39. Shall the Town authorize the Board of Selectmen to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-ways?

WARRANT FOR TOWN MEETING

- Article 40. Shall the Town authorize the Board of Selectmen to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A., §2953?
- Article 41. Shall the Town authorize the Board of Selectmen to spend funds from various reserve funds as it deems necessary in accordance with a Capital Improvement Program?
- Article 42. Shall the Town authorize the Board of Selectmen to notify the Commissioner of the Department of Marine Resources that it wishes to exercise its rights to alewives in the Medomak River for the year 2015?

Given under our hands at said Waldoboro, Maine this 22nd day of April A.D., 2014.

Witness to all:
Linda-Jean Briggs
Town Manager

Craig Cooley, Chairman
Ronald Miller, Vice-chair
James Bodman
Theodore Wooster
Carl Cunningham

Board of Selectmen:
Town of Waldoboro, Maine

ATTEST: A true copy of the 2014 Annual Town Meeting Warrant as certified to me by the Municipal Officers of Waldoboro on this 22nd day of April A.D., 2014.

s/ LINDA E. PERRY

.....
Town Clerk

— NOTES —

— NOTES —