

1938

City of Calais Mayor's Address Treasurer's Report and Auditor's Preliminary Statement of Receipts and Expenditures year Ending March 31, 1938

Calais (Me.)

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CITY OF CALAIS

MAYOR'S ADDRESS
TREASURER'S REPORT
AND
SUMMARY OF
RECEIPTS AND EXPENDITURES

YEAR ENDING MARCH 31, 1938

MAY 5 1938

MAYOR'S ADDRESS

Gentlemen of the Board:

In organizing the municipal council for the year 1938-39 we are faced with heavy responsibilities. City of Calais bonds have been issued to an amount well up to our legal debt limit; balances are due on State and County taxes; and nearly \$25,000.00 in due bills have been issued up to the present time. On the one hand we have a serious financial problem to solve, and on the other hand we know that the greater portion of our citizens are already paying all the taxes they can stand. We must therefore go into the situation very thoroughly and must prepare our budget with an eye toward economy, and a determination to live within the budget presented. One of the weaknesses of the past is failure to provide for sufficient overlay to offset that portion of the current tax that cannot be collected before the property goes to lien. We must see that this does not happen this year.

It is my belief that the Council should have the support of the citizens at all times but especially during such an emergency as we face today. Since you serve without pay and put a great deal of time into your work as Aldermen, I feel that you should have active assistance from the public. Following out this line of thought I would like to suggest that a citizen's committee be named by you to assist in going over the situation in general with you. In this way you might have the benefit of knowing their problems before you make up your budget for the year.

Welfare

Local conditions are still such that we need continued assistance from the Federal government in W. P. A. projects.

PRELIMINARY REPORT

Since the City is itself very poor, we must try to select projects which require small amounts of material, and are mostly labor. After the present projects are completed I would suggest a general improvement project that would include additional cleaning and draining of the cemetery, and improving the school grounds of the City.

Now that payment of Old Age assistance pensions are being made, our problem at the City Farm is changed, and I would recommend that the Committee on Poor, with the Overseer, make a study of this matter to determine the best and most economical way of caring for the remaining inmates.

Since the City expense on Mother's Aid and Aid to Dependent Children seems to increase with the presence of State workers, I would recommend that the same committee also make a study of this matter.

Highway

Whatever economies are practical must be made on highway expenditures this coming year. Our work will have to be mostly in the nature of patrol work. We will have some money from the State on Special Resolve roads, but new construction seems impossible from the outlook. In order to file our maintenance appropriations with the State Department this month I recommend the following appropriations:

General Highway,	\$10,000.00
For Cutting Bushes on Improved Roads,	175.00
For State Aid Highway Construction and Resurfacing,	2,250.00
For Maintenance of Third Class Roads,	640.00
For Patrol Maintenance on Route No. 1,	660.00

City Manager Plan

My experience on the Board of Aldermen has convinced me that the best solution to the administrative problems of Calais would be the adoption of the City Manager form of government. I realize that the voters have turned this plan down in the past—probably because the people did not understand the measure or thought it a political scheme. Today I believe the attitude of the public has changed and I would like to see a committee representing both political parties

PRELIMINARY REPORT

appointed for the purpose of preparing a carefully thought-out charter.

' Tax Liens

The City is holding title to a great deal of tax-lien property on which it should receive some income. It does not seem fair to sell such property when it means taking a home from some one. It does seem that some plan might be worked out that would help both the City and the delinquent taxpayer. If the City made arrangements to collect a small rent from those people who are living in houses that have gone to lien, and have this rent apply on taxes due, both parties might be benefited. I suggest that some fair method be worked out that will start payment due. I would also suggest that some plan of equal monthly payments be set up by the Tax Collector's Department to aid those who cannot pay the full amount at one time.

Fire Department

We are proud of the interest taken by our Fire Companies and their attempt to secure equipment for life saving, etc. Those members who took the special first aid course in Woodland should be complimented. The time put in may pay dividends in saved lives. The morale of the companies is at its best, and we should give these men credit and encouragement.

GUY L. THOMAS, Mayor.

TREASURER'S REPORT

CHARLES P. RUTHERFORD, City Treasurer, in account with the City of Calais for the financial year ending March 31st, 1938.

Cash on hand April 1st, 1937,	\$ 315.76
M. A. Brogran, Collector of Taxes,	137,666.91
Interest,	270.88
Excise Tax, 1937,	2,027.08
Excise Tax, 1938,	4,531.11
Supplmentary Tax,	3.00
Tax Deede and Interest,	2,972.12
Tax Liens and Interest, 1933,	1,301.88
Tax Liens and Interest, 1934,	1,575.73
Tax Liens and Interest, 1935,	4,537.64
Tax Liens and Interest, 1936,	5,378.63
Tax Liens and Interest, 1937,	184.17
Temporary Loan,	64,000.0
Renewed Notes,	99,000.00
Licenses,	328.00
Tuition,	2,742.18
Suspence Account,	62.76
Perpetual Care, Cemetery,	1,560.00
Superior Court Fees,	81.30
Municipal Court Fees,	250.40
New England Trust Co.:	
Calais Free Library,	595.00
Poor Widow's Fund,	600.00
Hospital and Free Medicine Fund	, 588.00
Fuel Fund,	595.00
Trust Fund,	104.46
Highway,	550.68
School Teachers' Pension,	624.56
A. W. Allen, School Supplies,	37.20
A. W. Allen ,Manual Training,	52.63
A. W. Allen, School Conveyance,	449.00
State of Maine, Physical Education,	378.00

PRELIMINARY REPORT

State of Maine, State School Fund,	1,195.20
Trustees Calais Academy,	1,000.00
Refund School Account,	21.60
State of Maine, Bank Stock,	729.04
State of Maine Special Resolve High- way.	,468.35
State of Maine, Library Stipend,	105.00
Contingent,	87.25
Woman's City Club, Nurse,	337.50
Discount on Notes paid in Advance,	106.99
Dog Tax,	139.00
Use of City Grader,	123.00
J. J. Donovan, Land Sold,	100.00
Election,	3.00
Use of Water, Construction of School,	17.80
Third Class Maintenance,	42.00
State of Maine, Pauper Account,	2,516.04
W. P. A., Sidewalks,	639.50
W. P. A, Sewers,	138.00
Orders, Snow Removal,	6.75
James S. Pike Will,	101.11
Forest Fires,	1.25
Cemetery,	885.25
State of Maine, Highway Aid,	825.87
Fire Department,	70.07
Construction Account,	10.00
Willis Dresser, City Dump,	48.00
Poor Account,	718.82
Refund, Recording Lien,	2.00
Refund, Telephone,	1.30
Crusher,	96.83
	\$343,900.60
Paid out in Warrants,	\$343,618.89
	\$ 281.71
Cash on hand April 1st, 1938,	\$ 281.71

CHARLES P. RUTHERFORD, City Treasurer

CHASE POOR FUND

The Fund at the end of the fiscal year was invested as follows:

Used by the City on which 4% is paid,	\$33,606.58
Bonds of Indiana Railway & Light Co., 5's due January 1st, 1943,	3,000.00
40 Shares Bangor Hydro Electric Co., 7% Preferred Stock,	4,000.00
50 Shares Central Maine Power Company 7% Preferred Stock,	5,000.00
Bonds of New York Water Service, 5's due November 1st, 1951,	4,000.00
Bonds of Bangor Gas Light Co. 5's due October 1st, 1941,	1,000.00
Special Deposit in International Trust and Banking Co.,	4,348.30
Special Deposit, Calais National Bank,	180.18
Special Deposit, National Bank of Calais,	\$1,841.19
Fourth Liquidation Dividend of 11% paid by Int. Trust & Banking Co. November 1, 1937,	1,406.79
Interest for the Fiscal Year,	30.68
	3,278.66
Total Chase Poor Fund with Interest,	\$58,413.72

The Income for the year has been as follows:

Interest from City of Calais,	\$1,050.00
Indiana Railway & Light Co.,	150.00
Bangor Hydro Electric Co.,	280.00
Central Maine Power Co.,	262.50
New York Water Service,	200.00
Bangor Gas Light Co.,	25.00
Checks not accepted from Beneficiaries,	20.00
Cash on hand April 1st, 1937,	104.42
	\$2,091.92

PRELIMINARY REPORT

Disbursed as follows:

Beneficiaries,	\$1,975.00	
Safe Deposit Box,	3.30	1,978.30
Cash on hand April 1st, 1938,		\$ 113.62
Distribution to Beneficiaries during year,	\$ 1,975.00	
Previous Distributions,	93,333.59	
Total Distribution in sixty years,		\$95,308.59

TRUST FUNDS OTHER THAN
CHASE POOR FUND

Trust under Will of James S. Pike, Received from New
England Trust Co.:

City of Calais, Trustee for Calais Free		
Library and Reading Room,	\$595.00	
Calais Poor Widow's Fund,	600.00	
Calais Hospital and Free Medicine Fund,	588.00	
Calais Fuel Fund,	595.00	
		\$2,378.00
New England Trust Co., Income from		
J. S. Pike Will,	\$205.57	
Distributed to Library Book Account,	205.57	

LUCY G. WENTWORTH FUEL FUND

The Lucy G. Wentworth Fund is invested as follows:

Bangor and Aroostook R. R. 4% Bond,	\$1,000.00	
Special Deposit Int. Trust & Banking Co.,	157.63	
Special Deposit, Calais National Bank,	6.53	
Special Deposit, National Bank of Calais,	306.09	
Total,		\$1,470.25
Income for year,	\$43.65	
Credited to Poor Department,	\$43.65	

CEMETERY TRUST FUNDS

Cash on hand April 1st, 1938, \$2,879.96

All Cemetery Trust Funds received are deposited in the International Trust & Banking Co., Calais National Bank and National Bank of Calais.

CALAIS CEMETERY

INTERNATIONAL TRUST & BANKING CO.

NAME	Principal	Accrued Income to Dec. 15, 31	First Liquidation Dividend	Second Liquidation Dividend	Third Liquidation Dividend	Fourth Liquidation Dividend	Balance
James Agnew,	\$100	\$33.50	\$26.70	\$26.70	\$20.02	\$14.68	\$45.40
Armstrong-Gould,	100	14.10	22.82	22.82	17.11	12.55	38.80
Henry J. Burbank, Bond,	100	12.74	2.54	2.54	1.90	1.40	4.36
Dwight B. Barnard,	100	7.21	21.44	21.44	16.08	11.79	36.46
Hallowell-Hill,	200	126.34	65.26	65.26	48.94	35.89	110.99
Cornelius and Sarah E. Ellis,	100	31.96	26.39	26.39	19.79	14.51	44.88
Stephen D. Morrell,	100	21.66	24.33	24.33	18.25	13.37	41.38
E. B. Harvey,	100	38.07	27.61	27.61	20.71	15.19	46.95
Collins-McAllister,	100	31.42	26.28	26.28	19.71	14.45	44.70
Seymour-Veazie,	100	48.29	29.65	29.65	22.24	16.31	50.44
Sarah Gaskell,	100	30.64	26.12	26.12	19.59	14.36	44.45
Frederick S. and Hannah Pike,	200	75.88	55.17	55.17	41.38	30.34	93.82
W. W. and Frances E. Sawyer,	100	28.74	25.74	25.74	19.30	14.16	43.80
William L. McAllister,	100	24.42	24.88	24.88	18.66	13.68	42.32
Abiah N. McPhail,	100	30.94	26.18	26.18	19.63	14.40	44.55
Amy M. Shorey,	100	27.31	25.46	25.46	19.09	14.00	43.30
John N. and Adelaide S. Young,	100	25.83	25.16	25.16	18.87	13.84	42.80
John Prescott, Bond \$300, Cash \$200,	500	187.20	77.44	77.44	58.08	42.59	131.65
William McDonald,	100	37.26	27.45	27.45	20.59	15.09	46.68
James Robbins, Bond,	100	23.02	4.60	4.60	3.45	2.53	7.84
J. M. McMann, Bond,	100	33.29	6.66	6.66	5.00	3.65	11.32
Henry A. Balcom, Bond,	100	23.89	4.78	4.78	3.58	2.62	8.13
Samuel Langley, Bond,	100	13.47	2.69	2.69	2.01	1.48	4.60
Gilman N. Moore, Bond,	100	16.63	3.33	3.33	2.50	1.83	5.64

Easterbrook,	150	47.39	39.48	39.48	29.61	21.70	67.12
G. W. Eye, Bond,	100	19.09	3.82	3.82	2.86	2.10	6.49
Laura Burns, Bond,	100	19.64	3.93	3.93	2.94	2.16	6.68
Elizabeth Bullock,	100	30.64	26.13	26.13	19.60	14.36	44.42
Charles McBride ,	100	24.95	24.99	24.99	18.75	13.74	42.48
Treat-Jones,	100	22.09	24.41	24.41	18.30	13.42	41.55
Clapp-Collins,	100	21.79	24.35	24.35	18.26	13.39	41.44
Spinney-Franklin,	100	13.99	22.79	22.79	17.09	12.54	38.78
Wm. H. C. Stearns,	100	9.93	21.98	21.98	16.48	12.09	37.40
John M. Trott,	100	17.84	23.56	23.56	17.67	12.96	40.09
Ellis R. Hitchings,	100	12.64	22.52	22.52	16.89	12.39	38.32
Woodcock-Brackett, Bond,	200	37.31	7.46	7.46	5.59	4.10	12.70
Ebenezer B. Chick,	100	18.27	23.67	23.67	17.75	13.02	40.26
Edward A. Barnard	100	4.13	20.82	20.82	15.61	11.45	35.43
Ephraim C. Gates	100	2.25	20.45	20.45	15.33	11.25	34.77
G. M. Wentworth,	100	24.97	24.99	24.99	18.74	13.74	42.51
Andrew McCullough,	100	6.27	21.25	21.25	15.93	11.69	36.15
Daniel McLean,	100	21.79	24.35	24.35	18.26	13.39	41.44
Samuel G. Pike,	300	112.17	82.43	82.43	61.82	45.34	140.15
Edgar Whidden	100	21.49	24.29	24.29	18.21	13.36	41.34
J. S. Cooper,	100	26.75	25.35	25.35	19.01	13.94	43.10
M. J. Cochrane,	100	21.17	24.23	24.23	18.17	13.33	41.21
Dunning Rideout,	100	13.61	22.72	22.72	17.04	12.50	38.63
Archibald Halliday,	100	12.15	22.43	22.43	16.82	12.34	38.13
Wm. H. Wheaton,	100	9.25	21.85	21.85	16.38	12.02	37.15
Levi L. Lowell,	100	14.04	22.80	22.80	17.10	12.54	38.80
Walter L. Dixon, Bond,	100	10.01	2.00	2.00	1.50	1.10	3.41
Alonzo Smith ,	100	16.19	23.23	23.23	17.42	12.78	39.53
Josiah H. Pineo	400	41.30	88.26	88.26	66.19	48.54	150.05
J. H. Stickney,	100	13.59	22.71	22.71	17.03	12.49	38.65
Oliver-Ward,	100	16.78	23.35	23.35	17.51	12.84	39.73
James Phelan,	500	78.99	115.79	115.79	86.84	63.69	196.88
W. F. Jones,	100	12.45	22.49	22.49	16.86	12.37	38.24
Leander Leavitt,	100	13.55	22.71	22.71	17.03	12.49	38.61
O. S. Tarbox,	100	15.91	23.18	23.18	17.38	12.75	39.42
C. S. Crossett,	100	12.87	22.57	22.57	16.92	12.41	38.40
J. S. Olmstead,	100	13.81	22.76	22.76	17.07	12.51	38.71
Samuel T. King,	100	10.26	22.05	22.05	16.53	12.12	37.51
Sewell S. Quimby,	100	12.98	22.59	22.59	16.94	12.41	38.45

Martha Perry,	100	14.68	22.93	22.93	17.19	12.60	39.03
Edward W. Kavanaugh,	200	24.44	44.88	44.88	33.66	24.68	76.34
Melissa Palmer,	100	10.00	22.00	22.00	16.50	12.10	37.40
Chase Haycock,	100	7.76	21.55	21.55	16.16	11.84	36.66
John Jackson,	100	11.73	22.34	22.34	16.75	12.28	38.02
William J. Fowler,	100	11.33	22.26	22.26	16.69	12.24	37.88
William C. Jenner	100	12.51	22.50	22.50	16.87	12.37	38.27
Laura L. Miller,	100	8.95	21.79	21.79	16.34	11.97	37.06
Florence Glew	100	11.08	22.23	22.23	16.67	12.22	37.73
Townsend--Densmore,	100	11.17	22.21	22.21	16.65	12.21	37.89
Goodnow-Vose,	100	11.63	22.32	22.32	16.74	12.28	37.97
Redding-Tyler,	200	18.18	43.63	43.63	32.72	23.99	74.21
Frederick W. Cochran,	100	8.12	21.62	21.62	16.21	11.89	36.78
Charles B. Rounds,	100	7.41	21.48	21.48	16.11	11.81	36.53
Smith-Eales,	100	7.61	21.52	21.52	16.14	11.83	36.60
Samuel Rideout,	100	6.12	21.22	21.22	15.91	11.67	36.10
Herbert M. Bates,	100	8.41	21.68	21.68	16.26	11.92	36.87
Howard Boardman,	100	8.41	21.68	21.68	16.26	11.92	36.87
William Keene,	100	8.79	21.75	21.75	16.31	11.97	37.01
Daniel Gordon ,	100	3.25	20.65	20.65	15.48	11.35	35.12
Nathaniel Lamb,	100	7.34	21.47	21.47	16.10	11.80	36.50
Stephen Spinney,	100	7.09	21.42	21.42	16.06	11.78	36.41
John R. and Olive M. Higgins,	100	6.44	21.29	21.29	15.96	11.70	36.20
Coe,	100	6.71	21.34	21.34	16.00	11.73	36.30
Harvey T. Potter,	100	4.74	20.95	20.95	15.71	11.51	35.62
Charles R. Whidden,	100	5.11	21.02	21.02	15.76	11.56	35.75
R. J. H. Saunders,	100	5.98	21.19	21.19	15.89	11.66	36.05
Christopher A. Cunningham,	200	15.48	43.09	43.09	32.31	23.70	73.29
Henry F. Hanson,	100	6.29	21.26	21.26	15.94	11.69	36.14
E. C. Wilder,	100	7.11	21.42	21.42	16.06	11.73	36.43
George A. Lowell,	100	5.88	21.18	21.18	15.88	11.64	36.00
Benjamin Young,	100	6.01	21.20	21.20	15.90	11.66	36.05
George W. Goodman,	100	5.36	21.07	21.07	15.80	11.59	35.83
William A. Gower,	100	5.97	21.19	21.19	15.89	11.66	36.04
Reuben Lowell,	100	5.24	21.05	21.05	15.78	11.57	35.79
Herbert E. Flewelling,	100	4.89	20.98	20.98	15.73	11.54	35.66
Harvey C. Tarbell,	100	3.51	20.70	20.70	15.52	11.39	35.20
Frances C. Mayhew,	100	3.76	20.75	20.75	15.56	11.41	35.29
Charles B. Gardner,	100	3.71	20.74	20.74	15.55	11.41	35.27

Ashley St. Clair,	100	3.93	20.79	20.79	15.59	11.43	35.33
Joseph C. Rockwood,	100	3.56	20.71	20.71	15.53	11.40	35.21
A. A. Milligan,	100	3.98	20.80	20.80	15.60	11.44	35.34
Augusta M. Kimball	100	3.32	20.66	20.66	15.49	11.36	35.15
John W. Scott,	100	3.37	20.67	20.67	15.50	11.37	35.16
Charles C. Cochran,	100	3.22	20.64	20.64	15.48	11.35	35.11
Edward Roix,	100	3.22	20.64	20.64	15.48	11.35	35.11
Smith Munson,	100	1.54	20.31	20.31	15.23	11.16	34.53
William Gage,	100	.87	20.17	20.17	15.12	11.09	34.32
A. Milligan,	100	.87	20.17	20.17	15.12	11.09	34.32
S. Albert Scott ,	100	.87	20.17	20.17	15.12	11.09	34.32
Emma L. Theal,	100	.87	20.17	20.17	15.12	11.09	34.32
Allan McAvoy,	100	.58	20.12	20.12	15.09	11.05	34.20
Robert Keating,	100	.29	20.06	20.06	15.04	11.03	34.10
Augustus T. Clark,	100		20.00	20.00	15.00	11.00	34.00
John Larner ,	100		20.00	20.00	15.00	11.00	34.00
Ansley P. Gardner,	100		20.00	20.00	15.00	11.00	34.00
Perkins-Chamberlain,	200		40.00	40.00	30.00	22.00	68.00
Albert Metcalf,	100		20.00	20.00	15.00	11.00	34.00
W. Malloch (Not Perpetual Care)	40	13.18	10.63	10.63	7.97	5.85	18.10

RED BEACH CEMETERY

Carlton Buffum,	100	24.84	24.96	24.96	18.72	13.73	42.47
Totals,	\$14,290	\$2,194.92	\$3,016.64	\$3,016.64	\$2,262.13	\$1,658.87	\$5,130.64

The Trust Funds that are marked Bonds, amounting to \$1,400.00 have been called in and are on deposit in the National Bank of Calais

CATHOLIC CEMETERY

Pierce Murray,	150	2.81	30.56	30.56	22.92	16.80	51.97
Thos. H. Toomey,	100	1.87	20.37	20.37	15.27	11.20	34.66

Interest is payable to Pastor of Immaculate Conception Church as director of Catholic Cemetery.

PRELIMINARY REPORT

The following Cemetery Trust Funds are on deposit in the Calais National Bank:

Total Cemetery Trust Funds in Calais National Bank, including First Liquidation Dividend from Int. Trust & Banking Co., and Interest, \$3,712.51		
Less 75 % transferred to National Bank of Calais,	2,784.38	
	\$ 928.13	
Less 18 % Dividend from Calais National Bank,	668.25	\$259.88

CEMETERY TRUST FUND IN NATIONAL BANK OF
CALAIS

The Cemetery Trust Fund in National Bank of Calais at the end of the fiscal year was invested as follows:

Bonds of Jonesport School District, Due March 1st, 1955 ,	\$3,000.00	
Bonds of Town of Franklin, Maine, Due April 1st, 1943,	1,000.00	
Bonds of Town of Livermore, Maine, Due March 1st, 1951-53,	3,000.00	
Bonds of Town of Brooks, Me., Due February 1st-May 6th, 1954,	3,000.00	
Balance Special Deposit, National Bank of Calais April 1, 1937,	\$2,129.00	
Interest for the Fiscal Year,	34.44	
Fourth Liquidation Dividend from Int. Trust & Banking Co. (11%)	1,686.87	
New Perpetual Care Lots received for the Fiscal Year,	1,560.00	
Coupons from above Bonds,	392.50	
Balance Special Deposit, National Bank of Calais,		\$5,802.81

PRELIMINARY REPORT

TOTAL CEMETERY TRUST FUNDS

Total Cemetery Trust Funds in the Int.	
Trust & Banking Co., Calais Na-	
tional Bank and National Bank of	
Calais,	\$11,279.96
Investments,	10,000.00
<hr/>	
Total as per Bank Books and Investments,	\$21,279.96
Amount of Principal,	\$18,400.00
<hr/>	
Balance Unexpended April 1st, 1938,	\$ 2,879.96

SUMMARY OF TRUST FUNDS

Exclusive of Chase Poor Fund

Balance on hand April 1st, 1938,	\$2,879.96
Received During Year:	
Income Lucy G. Wentworth Fund,	\$ 43.65
Income J. S. Pike Will,	2,378.00
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	\$5,301.61

Total Disbursements

Lucy G. Wentworth Fund, to Poor	
Department,	\$ 43.65
Undrawn Balance, Cemetery Trust Fund,	2,879.96
Balance,	2,378.00
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	\$5,301.61

AUDITOR'S REPORT

Accounts	Appropriation	Credits	Available	Expended	Overdraft	Undrawn
Contingent,	\$1,200.00	\$8,340.72	\$9,540.72	\$4,794.72		\$4,746.00
City Building Expense,	1,400.00		1,400.00	1,641.51	241.51	
Election Expense,	750.00	3.00	753.00	849.37	96.37	
Salaries,	4,200.00		4,200.00	4,700.16	500.16	
Fire,	14,500.00	68.07	14,568.07	14,492.85		75.22
Forest Fires,	200.00	1.25	201.25	159.06		42.19
Police Department,	4,500.00		4,500.00	4,941.72	441.72	
Health Department,	300.00		300.00	56.00		244.00
Sewers,	2,000.00		2,000.00	1,823.41		176.59
Highway,	10,000.00	1,488.93	11,488.93	23,080.08	11,591.15 -	
Tarvia,						
Snow Removal,	1,200.00	6.75	1,206.75	697.86 -		508.89
State Aid Highway,	2,250.00	825.87	3,075.87	2,522.39 -		553.48
Third Class Maintenance, .	643.00		643.00	258.75 -		384.25
Cutting Bushes,	175.00			195.00 -	20.00	
Sidewalks,	5,000.00			655.32		4,344.68
Street Lighting,	4,000.00			3,404.98		595.02
Poor and Almshouse,	10,000.00	3,234.86	13,234.86	13,902.91		668.05

Dependent Children,	2,000.00			1,015.04		984.96
Schools,	36,000.00	14,358.93	50,358.93	49,089.95		1,268.98
Library Expense,	1,500.00	700.00	2,200.00	1,866.28		333.72
Parks,	100.00		100.00	82.33		17.67
Calais Cemetery,	800.00	890.25	1,690.25	1,957.99	267.74	
Red Beach Cemetery,	110.00		110.00	110.00		
Catholic Cemetery,	180.00		180.00	180.00		
Interest,	10,000.00	533.54	10,533.54	8,526.25		2,007.29
Payment on Bonds,	5,000.00		5,000.00	5,000.00		
State Patrol Maintenance, ..	625.00		625.00			625.00
Calais Band,	200.00		200.00			200.00
Memorial Day,	100.00		100.00	100.00		
Abatements,	2,000.00		2,000.00	2,370.33	370.33	
Discount on Taxes,	2,500.00		2,500.00	2,811.79	311.79	
State Tax,	35,000.00		35,000.00	10,967.93		24,033.07
County Tax,	20,400.00		20,400.00			20,400.00
Fire Equipment,	750.00		750.00	465.50		284.50
Payment on Grader,	1,700.00		1,700.00			1,700.00
Compensation Insurance, ..	650.00		650.00	557.69		92.31
W. P. A. Projects,				8,545.76	8,545.76	