

2015

# Annual Report of the Town of Wiscasset, Maine 2015

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# 2015 ANNUAL REPORT TOWN OF WISCASSET



Annual Report  
of the  
Town of Wiscasset, Maine



2015

## Dedication



### **Gertrude and John Blagdon**

It is with great honor the Town of Wiscasset dedicates the 2015 Annual Town Report to life-long Wiscasset residents, John and Gertrude “Gert” Blagdon for their many years of serving the citizens of Wiscasset.

John and Gert are among the earliest members of the Wiscasset Ambulance Service. John was part of the initial group of community members made up of Wiscasset, Edgecomb, and Westport Island residents who joined together in 1976 to start the service. Gert joined her husband on the Ambulance Service later the same year. At this time the Cowan Funeral Home’s hearse served as the Town’s ambulance.

Both John and Gert trained and became licensed EMTs which began their long-time commitment of providing emergency medical services to the citizens of Wiscasset and surrounding communities. Gert served as the Wiscasset Ambulance Director for several years.

Family members say there was a scanner in practically every room of their home in order to hear every call. If there was an emergency day, night, or holiday, there was a good chance John and Gert were there.

John was an active member of the Wiscasset Fire Department for 50 years and is now a life-time honorary member. He served several years as the Department’s Assistant Chief. He has also served on the Town’s Appeals Board.

The Town was proud to have had the Blagdons serve as Grand Marshalls of its Fourth of July Parade in 2012.

John and Gert have been happily married for 57 years. They have raised four children and now enjoy 10 grandchildren and 6 great-grandchildren.

Their children say they have set the standards high for being examples of balancing community involvement, family, and marriage.

“With all the volunteering they did and still do, they always find time for themselves, family, and friends,” their daughter Bonnie says.

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Dedication photo courtesy of Bonnie Blagdon

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Kathleen Onorato, Administrative Assistant

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## Town Officers, Departments, and Committees

December 31, 2015



*Town Officials include, left to right, Town Manager Marian Anderson, Selectman David Cherry, Vice-Chairman Judy Flanagan, Town Meeting Moderator Susan Blagden, Chairman Benjamin Rines, Jr., Judith Colby and Jefferson Slack. (Photo Courtesy of Charlotte Boynton, Lincoln County News)*

### **Board of Selectmen – 2014-2015**

Pamela Dunning, Chairman  
Benjamin Rines, Jr., Vice Chairman  
Timothy Merry  
Jefferson Slack  
William Barnes

### **Board of Selectmen – 2015-2016**

Benjamin Rines, Jr., Chairman  
Judy Flanagan, Vice Chairman  
Jefferson Slack  
William “David” Cherry  
Judith R. Colby

The Board of Selectmen meets regularly on the 1st and 3rd Tuesdays of each month at 6:00 p.m. unless otherwise noted.

### **Town Manager**

Marian L. Anderson

**Airport Manager**

Frank Costa

**Ambulance Service**

Roland Abbott, Director  
Wendy Williams, Deputy Director

**Animal Control**

Lincoln County Sheriff's Office

**Assessor's Agent**

R.J.D. Appraisal

**Building & Plumbing Inspector  
Code Enforcement Officer**

Stan Waltz

**EMA**

Steve Higgins, Director

**Fire Department**

Timothy J. "T J" Merry, Chief

**Harbormaster**

Daniel Bradford

**Health Officer**

Stan Waltz

**Parks & Recreation**

Todd Souza

**Planning & Development**

Jamel Torres

**Police Department**

Troy Cline, Chief  
Kathy Williams, Sergeant

**Property Tax Collector**

Molly Bonang

**Town Treasurer/Human Resources**

Shari Fredette

**Road Commissioner**

Doug Fowler

**Town Clerk, Excise Tax Collector  
& Registrar of Voters**

Christine Wolfe (Jan.-June)  
Linda Perry (Aug.-Dec.)

**Transfer Station**

Ron Lear

**Waste Water Treatment Plant**

William (Buck) Rines

**Sealer of Weights and Measures**

Duane Goud

**Shellfish Warden**

Jon Hentz

**Cemetery Committee**

Donald Jones, Chairman  
David Sutter  
Cindy Collamore  
Jason Putman  
Benjamin Rines, Jr., Selectman

**Superintendent of Wiscasset Schools**

Heather Wilmot

**Airport Committee**

Ken Boudin, Jr., Chair  
Bryan Buck  
Kevin Sprague  
Pam Bracket  
Stephen Williams

**Appeals Board**

Susan Blagden, Chair  
Joan Barnes  
John Blagdon, Jr.  
Peter Rines  
Denis Hebert  
Susan Van Alsenoy, Alternate  
Denis Hebert, Alternate



**Appearance of the Town Committee**

Norma Gordon, Chair  
Vickie Hersom  
Don Jones  
Richelle Pontau  
Brad Sevaldson

**Budget Committee**

Clifford Hendricks, Chairman  
Kristin Draper  
John Merry  
Vincent Thibeault  
Joe Marshall  
Tanya Bailey  
Frederick Quivey

**Community Center Scholarship  
Committee**

Robert Bickford  
Vicki Hersom  
Louann Pontau  
Katharine Martin-Savage  
Sheila Sawyer  
Brian Viele

**Conservation Commission**

Anne Leslie, Chair  
Larry Barnes  
Neal Larrabee  
Dan Sortwell  
Stephen Graffam

**Investment Advisory Committee**

Jefferson Slack, Selectman  
Marian L. Anderson, Town Manager  
Shari Fredette, Treasurer  
Stefan Mehrl  
Frank Bamako  
Daniel M. Lay, HM Payson portfolio  
manager

**Ordinance Review Committee**

H. Karl Olson, Chair  
Larry Lomison  
Al Cohen  
Jackie Lowell  
Jason Putman  
Albert Konrath

**Planning Board**

Raymond Soule, Chair  
Jackie Lowell, Recording Secretary  
Anthony Gatti  
Peter McRae  
H. Karl Olson  
Al Cohen  
Lester Morse  
Debra Pooler  
Larry Barnes

**Senior Center Trustees**

Mike Hagerman, Chair  
Rudy Rines  
Cyndy Lewis  
Arlene Polewarczyk  
Gail Burke  
Barbara Britton  
William Maloney

**Shellfish Committee**

Donald James, Chair  
Scott James  
Peter Fairfield  
Timothy James  
Paul Dickson  
Richard Forrest  
Zachari Dalton

**Wiscasset School Committee**

Steve Smith, Chairman  
Glen Craig  
Eugene Stover  
Michael Dunn  
Chelsea Haggett

**Waterfront Committee**

Susan Robson, Chair  
Marguerite Rafter Strong  
Frank Sprague  
Richard Forrest  
James “Barry” Todd

**Wiscasset Water District Trustees**

Gregg Wood, Chair  
Phil Di Vece  
Dean Shea  
Edward Kavanagh  
George Knight

**Public Access Officers**

Linda Perry, Public Access Officer  
Kathleen Onorato, Deputy

**Historic Preservation Commission**

John Reingardt  
Albert Konrath  
Susan Blagden  
Wendy Donovan  
R.B. “Jib” Fowles

**STATE SENATOR****Senate District 13****Senator Christopher K. Johnson**

Home Address:  
3230 Turner Ridge Road  
Somerville, Maine 04348  
Home Telephone: 207-549-3358

Capitol Address:  
Maine Senate  
3 State House Station  
Augusta ME 04333

When the Legislature is in session, you can leave a message for Sen. Johnson by calling the State Senate Message Phone: (800) 423-6900 or by calling the office at: (207) 287-1505.

Capitol Telephone: 207-287-1505

Capitol Fax: 207-287-1527

Legislative Aide: Diane Johanson [diane.johanson@legislature.maine.gov](mailto:diane.johanson@legislature.maine.gov)

Senate web site <http://www.state.me.us/legis/senate>

**REPRESENTATIVE TO LEGISLATURE****House District 87****Representative Jeffery P. Hanley**

Home Address:  
52 Turner Drive  
Pittston, ME 04345  
Home Telephone: 207-582-1524  
Cell Phone: 207-402-4634  
E-mail: [Jeff.Hanley@legislature.maine.gov](mailto:Jeff.Hanley@legislature.maine.gov)

Capitol Address:  
House of Representatives  
2 State House Station  
Augusta, ME 0433-0002

House web site: <http://www.maine.gov/legis/house/hsebios/hanljp.htm>  
Year-Round Toll Free House of Representatives Message Center, 1-800-423-2900.  
TTY line 207-287-4469

## Contact Information and Hours

Town of Wiscasset  
51 Bath Road  
Wiscasset, ME 04578-4108  
207-882-8200  
207-882-8228 fax  
www.wiscasset.org

Town Office Staff extensions are as follows:

- 101 Molly Bonang - Tax Collector (taxcollector@wiscasset.org)
- 102 Ellin Jasmin - Accounts Payable (payables@wiscasset.org)
- 103 Kathleen Onorato - Administrative Assistant/General Assistance  
Administrator (admin@wiscasset.org)
- 104 Linda Perry - Town Clerk/Excise Tax Collector/Registrar of Voters  
(clerk@wiscasset.org)
- 106 Benjamin Averill - Town Planner (planner@wiscasset.org)
- 107 Shari Fredette - Finance Director/Human Resources  
(treasurer@wiscasset.org)
- 109 Stan Waltz - Code Enforcement Officer/Plumbing & Building Inspector  
(codes@wiscasset.org)

### **TOWN CLERK & EXCISE TAX COLLECTOR & REGISTRAR OF VOTERS**

Motor Vehicle Excise Taxes and Registrations  
Hunting & Fishing  
Marriage Licenses,  
Copies of Vital Records

### **PROPERTY TAX COLLECTOR**

Payment of Real Estate & Personal Property Taxes

Monday	8 a.m. to 5 p.m.
Tuesday	8 a.m. to 4 p.m.
Wednesday	11:30 a.m. to 4 p.m.
Thursday	8 a.m. to 4 p.m.
Friday	8 a.m. to 4 p.m.

CLOSED HOLIDAYS

## **TRANSFER STATION HOURS**

**882-8231**

### **CLOSED HOLIDAYS**

Sunday & Monday	CLOSED
Tuesday, Thursday, Friday & Saturday	8 a.m. to 4p.m.
Wednesday	10 a.m.to 6 p.m.

## **COMMUNITY CENTER 882-8230**

### **WINTER HOURS**

*Through May 27, 2016*

Monday thru Thursday	5 a.m. to 9 p.m.
Friday	5 a.m. to 8 p.m.
Saturday	8 a.m. to 4 p.m.
Sunday	1 p.m. to 5 p.m.

### **SUMMER HOURS**

*May 31 thru Aug.29, 2016*

Monday thru Thursday	5 a.m. to 8 p.m.
Friday	5 a.m. to 6 p.m.
Saturday	8 a.m. to 12 p.m.
Sunday	CLOSED

### **CLOSED FOR THE FOLLOWING HOLIDAYS**

EASTER, MEMORIAL DAY WEEKEND, JULY 4th, THANKSGIVING DAY, CHRISTMAS EVE, CHRISTMAS DAY, NEW YEAR'S EVE & NEW YEAR'S DAY, SHUTDOWN WEEK (AUGUST 20 THRU AUGUST 28)

## **PUBLIC LIBRARY**

**882-7161**

Mondays	CLOSED
Tuesday, Thursday & Friday	10 a.m. - 5 p.m.
Wednesday	10 a.m. - 7 p.m.
Saturday	9 a.m. - 2 p.m.

(Closed Saturdays from Memorial Day weekend through Labor Day weekend.)



## Municipal Departments

## Town Manager

It is my privilege to present the Manager's Annual Report for 2015. This report chronicles a year of hard work and success of Wiscasset's municipal organization which provides services and programs to support residents and businesses.

From the airport to the Town's Parks and Recreation Department which manages the town's recreation facilities and special events; to Public Works' street maintenance and the Planning and Codes department working to make Wiscasset a great place to build a home or a build a business; the Transfer Station's waste management and Wastewater's management of the town's public sewer system; Police, Fire and EMS emergency response; and the helpfulness of the entire Town Office staff, this report highlights just some of the important work provided year-round by the dedicated employees of Wiscasset.

We thank you for your time in reading this report about the Town of Wiscasset at work. We invite you to learn more about us by browsing through the Town of Wiscasset website at [www.wiscasset.org](http://www.wiscasset.org). I encourage all residents to get involved. Wiscasset is a community where people and their involvement matter, you are welcome to attend in person or watch our Selectmen meetings at [www.townhallstreams.com](http://www.townhallstreams.com). If you need to ask us a question, request a service, or report an issue, visit our website or call us at (207) 882-8200. What you will discover is that we're here to help and to provide excellent service to ensure that we keep Wiscasset as one of the state's best places to live, work, learn, play and do business.

One of the most significant issues on the minds of Wiscasset property owners is taxes. Town officials have a deep respect, understanding and appreciation for resident concerns relative to this issue. In 2015, the Town selectmen adopted a budget with a zero percent tax increase. Timely and efficient tax collection by the Town's administration established the foundation for the board's plan to hold taxes steady in the face of rising costs.

In the coming year, I will work collaboratively with the Selectmen to find cost saving efficiencies and revenue increasing opportunities. We will continue our long range plans to enhance the Town's tax base in order to mitigate property tax pressures and maintain our position as the Midcoast preeminent location to live, work, play and raise a family.



*Town Manager  
Marian Anderson*

With sincere thanks,  
MARIAN L. ANDERSON  
Wiscasset Town Manager

## **Wiscasset Municipal Airport**

The Wiscasset Municipal Airport is a General Aviation airport owned and operated by the Town of Wiscasset with its own part-time Airport Manager and an all-volunteer five-member Airport Advisory Committee. The Airport offers efficient and friendly service to aviators and their passengers and strives to be an economic driver for the Town of Wiscasset and surrounding communities.

The year 2015 saw the departure of long time manager Erv Deck who since 2008 had worked tirelessly to bring excellent changes to the airport vision, and the welcome addition of Frank Costa as the new manager of the airport's daily operations.

Committed to operating as a financially efficient, self-supporting aviation facility that receives no general tax fund revenue, the airport was able to restripe the runways and taxi-ways, refinish our "Wiscasset" sign on the apron, and carry out many other projects that keep the airport a viable asset.

Revenue generated by the hangar land leases, fuel sales, aircraft tie down and storage fees help provide the necessary funding to cover the airport operating and maintenance costs.

In a continuous effort to provide a safe environment for all airport users, we work closely with the Federal Aviation Administration and the Maine Department of Transportation resulting in a smooth and efficient operation. The Town of Wiscasset Public Works Department assists the airport with the tasks of snow removal, vegetation clearance and other ground maintenance projects as needed.

New for this year is the connection with social media through the Facebook page, currently supporting photos and short videos of various airport events that clearly depict the satisfaction and fun the visitors experienced. A new airport website, scheduled to be launched Spring of 2016, will introduce information about the airport as well as the Town of Wiscasset.

The Texas Flying Legends, an Aviation World War II Flying Museum with fighter aircraft, stayed a few weeks during the 2015 Summer. Our local pilots opened their hangars to the planes for shelter and many members of the community had the opportunity to view these amazing, rare and valuable aircraft. The visitors received a chance to touch and feel the power of the aircraft that helped win the Great War.

Maine Aeronautics Association, Seaplane Pilots Association, Experimental Aircraft Association and the airport manager participated with our local educational community by providing presentations and safety materials to the Wiscasset High School newly formed Science and Technology class. The topic was Drone Safety. Additional learning materials and aviation lectures were also provided by local pilots. Enthusiastic students visited the hangars and viewed aircraft in various stages of maintenance.

Local pilots at the Wiscasset Airport volunteer their time and continue to introduce the important seed of aviation to our youth. On any sunny weekend day, pilots' hangar doors are open and guests are always welcome.

The Wiscasset Airport Advisory Committee meets monthly and the public is welcome and encouraged to attend. The committee welcomes new membership.

FRANK COSTA, Airport Manager

## Wiscasset Ambulance Service

City	# of Runs	% of Runs
Alna	28	3.79%
Bath	1	0.14%
BOOTHBAY HARBOR	1	0.14%
Brunswick	4	0.54%
DAMARISCOTTA	21	2.85%
Dresden	10	1.36%
Edgecomb	119	16.12%
NEWCASTLE	1	0.14%
Newcastle (Town of)	2	0.27%
Portland	1	0.14%
Westport	6	0.81%
Westport (Town of)	33	4.47%
Whitefield	1	0.14%
Wiscasset	496	67.21%
Woolwich	12	1.63%
Unknown	2	0.27%
<b>Total</b>	<b>738</b>	<b>100%</b>



*Ambulance Director  
Toby Martin*

2015 was a very exciting year for the Wiscasset Ambulance Service (WAS). The WAS continues to evolve to meet the service needs of our great communities. We are constantly reminded of the delicate balance of service delivery and organizational wellness.

In 2015 the town accepted the resignation of Roland Abbot after ten years of service. In the transition the town hired an interim director Joe McCole. Joe was able to help transition to a per diem schedule during the day time from 6 a.m. to 6 p.m. seven days a week.

If a call takes place in the evening, it's answered from emergency medical providers living in the community. This can be a challenging experience with Wiscasset having fewer providers living in the response area.

The WAS is currently in a different position with funding and staffing. Several hours have been spent with the selectman and town officials. After looking into possible contracted services, your vote kept the department within its current delivery.

The town stepped up and offered solutions that allow for our services to extend its future within its current organizational structure that meet the demands of the Emergency Medical Services. In March 2016 the department hired a full time EMS Director. Director Toby Martin brings to this position over 25 years of Fire/EMS experience.

As the WAS expands, the department must progress to meet continually changing needs. The future brings expansion of service delivery with the goal of adding coverage 24/7 at the paramedic level.

The department will look to improve the organization. We plan to develop employees' skills with cultural awareness, education, while maintaining community



involvement. At the same time, we will continue to develop our operating standards, experience, and equipment.

As we grow within the community, we see unlimited potential in many areas. This is truly an exciting time for the Wiscasset Ambulance Service. We look forward to leading the people within the organization and serving the communities of Wiscasset, Edgecomb, and Westport Island.

We are reminded daily of the great service the Wiscasset Ambulance Service provides to these communities. We are proud of the work we do and are thankful for support we receive from our community. We want to thank everyone who helped make 2015 a safe and successful year!

Respectfully submitted,  
Wiscasset Ambulance Service  
*Serving with Dedication and Pride...*

## Assessors' Agent

### Town of Wiscasset 2015 Municipal Valuation Report

#### *Assessed Valuation of Taxable Real Estate*

Land	\$198,024,200.00
Buildings	\$260,663,900.00
Total assessed value of taxable real estate	\$458,688,100.00

#### *Assessed Value of Taxable Personal Property*

Production Machinery and Equipment	\$3,208,700.00
Business Equipment (furniture, furnishings, fixtures)	\$1,975,500.00
Other Personal Property	\$133,200.00
Total assessed value of taxable personal property	\$5,317,400.00

<b>Total Real Estate and Personal Property</b>	<b>\$464,005,500.00</b>
--	-------------------------

Property Tax Rate (per \$1,000 of valuation)	\$16.40
Property Tax Levy	\$7,609,690.20
Lincoln County Taxes	\$547,353.80
State Revenue Sharing	\$191,455.78

#### **Assessor's Agent**

R.J.D Appraisal

#### **Board of Assessors**

BENJAMIN RINES, JR.  
JUDY S. FLANAGAN  
JEFFERSON SLACK  
WILLIAM "DAVID" CHERRY  
JUDITH R. COLBY

# Town Clerk's Report

## Registered Wiscasset Voters: 2624

Republican: 881

Democratic: 644

Green Independents: 83

Unenrolled: 1016



*Town Clerk Linda Perry*

Dog Licenses Sold: 629

Automobile Excise Collected: \$571,683.04

(Includes Rapid Renewal)

Automobile And Junkyard Licenses Issued: 5

Commercial Waste Hauler Licenses Issued: 2

## Shellfish Licenses:

Shellfish license allocations remained the same for 2015. Wiscasset's commercial license allocations were 12 resident licenses at \$150 each and 2 non-resident licenses at \$300 each. Also available for purchase were 30 resident recreational (peck) licenses at \$15 each and 3 non-resident recreational licenses at \$30 each.

## In Loving Memory

Abbott, Charles Peter

Ashton, Cleveland Francis

Barter, Cory Alan

Baum, Keith Adams

Chancellor, Aaron S.

Colby, Ellen M.

Crink, Lynn A.

Crocker, Chester R.

Delano, Martha M

Dighton, Earl D.

Dutton, Kendall Whitney

Fisk, James Robert

Frazer, Robert Jeffrey

Gavin, Leo W

Gilchrist, Kay M.

Goupil, Andrew D.

Grover, Leon Bernard

Haley, Terry Lee

Hardwick, Colin Perry

Kelley, Gloria Jean

Konvalinka, Danilo

Leonard, Judith M.

Mansir, Deanna H.

Masten, Richard A.

Maxwell, Marilyn Ann

Morrell, Claire F.

O'Donnell, Edith Lynne

Panissidi, Janet A.

Pearson, Brian D.

Pickering, Dorothy J.

Reed, Bertha E.

Rines, Shawn M.

Simpson, Jason Ashley

Smith, Donald Hayden Jr.

Sprague, Thelma A.

Sulkowski, Longin J

Sutter, Robert Earl

Urquhart, Carl G. Sr.

Westfall, Sherrill

## Vital Statistics

Births: 36

Marriages: 30

## Inland Fisheries and Wildlife

Boat registrations: 285

ATV registrations: 106

Snowmobile registrations: 151

All Hunting and Fishing Licenses: 431

### **Municipal Town Meetings & Elections**

May 27, 2015 – Special Open Town Meeting to authorize expenditures in cost center categories for the Wiscasset School Department – 42 registered voters were in attendance. The meeting was held at the Wiscasset High School at 6:00 p.m.

June 9, 2015 – Election of Town Officials and Annual Referendum Town Meeting – The election was held at the Wiscasset Community Center and the polls were open from 8:00 a.m. to 8:00 p.m. 565 registered voters cast ballots.

June 16, 2015 – Special Open Town Meeting – The meeting was held at the Wiscasset Town Office at 7:00 p.m. to see if the Town will authorize the Wiscasset School Department to transfer \$10,000 from revenues received for the 2015-2016 Adult Education Program. 17 registered voters were in attendance.

November 3, 2015 – Special Town Election – The election was held at the Wiscasset Community Center from 8:00 a.m. to 8:00 p.m. 613 ballots were cast with 105 of those being absentees. The State of Maine referendum included a citizen initiative question and two bond questions. The Special Town Election was to fill a 6 month vacancy for Selectman, Assessor and Overseer of the Poor. Judith R. Colby was unanimously elected to fill the position.

---

### **New Businesses Licenses Filed**

Bard and Finch LLC	Moulinette Mercantile
Birch	Park Will Go
Casco Bay Limousine	Pizza & Company
Ingram Art and Antique	QT's Ice Cream Parlor
Little Village Bistro	Tarot with Lee
Mad Hatters (formerly Hoffman Collectibles)	The Old Salt Books & Gifts (formerly Papa Geppehto's)
Mid Maine Generator	Wandering Root Farm

---

## Code Officer Report for 2015

This past year I issued fifty-eight (58) building permits: forty-nine (49) were residential and nine (9) were commercial permits.

Remodel - 1	Dock & ramp - 1
Parking lot - 1	Security fence - 1
Commercial storage - 2	Security measures - 2
Solar arrays - 2	Barns - 2
Mobile Homes - 3	Garages - 4
New Homes - 8	Additions - 11
Decks/Porches - 15	

We issued 16 Plumbing permits and 13 Septic permits.

Value of new buildings by permits was \$3,301,325 and the permit fees were \$10,809.00. Plumbing fees to the Town were \$3,167.50.

The State has been holding classes for contractors to get certified to work in the Shoreland Zone areas in both salt and fresh water. Anyone other than homeowners that works in the Shoreland zone has to be certified by the State. There are hefty fines now if work is done and is not done by certified contractors.

We are starting to contact citizens that need to clean up their property. You are allowed to have two automobiles that are not road ready. They need to be inspected and registered. Discarded metal such as appliances and sheet metal constitute a graveyard. If you get a visit by me, you will be given 30 days to clean up the property and after that, if we have to pursue further enforcement action, it could be fines or possible court action.

I am in the office every day, or by appointment if needed.



*Code Enforcement Officer  
Stan Waltz*

Respectfully submitted,  
STAN WALTZ  
Code Enforcement Officer  
Wiscasset

## Finance/Human Resource Department



*The Town of Wiscasset's Finance Department includes, left to right, Shari Fredette, Town Treasurer/Human Resources; Molly Bonang, Property Tax Collector; and Ellin Jasmin, Accounts Payable.*

The Town of Wiscasset Finance/Human Resource Department had a very busy 2015. It was the first full year having our School Department back and also my first year doing Human Resource duties while passing my Tax Collecting duties over to our new Tax Collector Molly Bonang. Molly continued this year to attend training for Tax Collection and also BMV (Bureau of Motor Vehicle). She will be working towards her certification through MMTCTA (Maine Municipal Tax Collector and Treasurer Association). In addition Molly will become a Notary Public.

As you know Ellin Jasmin is the Accounts Payable Clerk in the Finance Department and also my Deputy Treasurer, just “two jobs of the many hats she wears”. Ellin has continued to attend classes towards her certification as Deputy Treasurer through MMTCTA and is very near her goal to become certified. Ellin is also a Notary Public.

The new “Obama Affordable Care Health Act” compliance has been a challenge, requiring many hours of training and creating a lot of extra paperwork in Human Resources. The Town’s Municipal Software was updated to accommodate the processing of the paperwork which will be very helpful. The Health Care Act states that the Town must offer Minimum Essential Health Insurance Coverage to “substantially all” full-time employees (at the employee’s expense); if we do not, the Town of Wiscasset is subject to penalties. Full time employees are considered “30 hours” per week under the Affordable Health Care Act.

The Finance Department continues to focus on improving the accounts receivable collection for the Town of Wiscasset. We see improvement in this area each year. The select board and management are working together and taking action to become more progressive in the collection of the town’s delinquent real estate property accounts.

The Town of Wiscasset’s Tax Club added some new members in 2015. The

Town “strongly” encourages taxpayers to join this coming tax year. The club is available to all citizens who are current in their taxes and wish to budget a monthly payment throughout the tax year. The club is very easy to join and payments start in July of 2016, the paperwork must be completed in early June 2016. The advantage to joining is that a payment is made monthly for twelve months and no interest is charged on the account as long as tax payments are timely, in addition it helps with the town’s cash flow! Please contact Molly Bonang @ 207-882-8200 Ext. 101 if you are interested in joining.

SHARI I. FREDETTE, MBA  
Finance/Human Resources  
Tel: 207-882-8200 Ext. 107  
Fax: 207-882-8228  
E mail: [treasurer@wiscasset.org](mailto:treasurer@wiscasset.org)

## Town of Wiscasset Payroll 2015

468	ROLAND ABBOTT	40,005.86	952	ELISE DUMONT	2,044.30
969	PAUL ADAMS	156.00	803	PAMELA DUNNING	1,333.33
756	SUE ANDERSON	2,580.00	873	PRESTON DUNNING	3,418.50
668	DANIEL AVERILL	1,452.50	925	MICHAEL ELWELL	3,314.50
926	MARC BABINEAU	2,132.00	211	PAMELA EMERY	7,747.20
1021	BRANDON BAILEY	210.00	085	JUDY S FLANAGAN	1,333.33
870	TANYA BAILEY	30,044.50	961	DOUGLAS FOWLER	56,523.31
784	CRAIG BALS DON	12,781.00	397	PAULA FOYE	248.38
063	JOAN BARNES	245.64	905	SHARI FREDETTE	56,318.09
676	WILLIAM BARNES	1,400.00	048	DORIS GABRIELE	14,440.32
387	JEAN BEATTIE	323.00	043	DAVID GAGNON	1,461.50
958	RAYMOND BELLEFLEUR	39,309.30	251	DAVID GAGNON	44,593.36
193	LAURIE BERRY	291.33	1008	TROY GAMRAT	11,759.00
979	JENNA BICKFORD	3,047.28	153	SARA GEORGE	113.88
714	JOAN BICKFORD	5,989.50	986	RACHEL GILMORE	1,545.00
781	ROBERT BICKFORD	2,113.66	153	SARA GEORGE	113.88
282	ROBERT BICKFORD JR.	1,531.50	986	RACHEL GILMORE	1,545.00
679	MARLA BLAGDEN	942.00	942	KAYLA GORDON	1,996.51
589	SUSAN BLAGDEN	400.64	341	MATTHEW GORDON	294.00
353	BONNIE BLAGDON	27,180.45	978	BRANDON GOUD	4,981.26
950	MIRANDA BOE	3,544.51	864	BRIANA GOUD	1,387.95
999	MOLLY BONANG	22,389.49	088	DUANE GOUD	16,221.00
918	DANIEL BRADFORD	7,500.00	910	CAININ GRIFFIN	1,765.93
1017	MELISSA BRAGAN	400.00	838	DEVIN GROVER	234.50
1028	KEVIN BREWER	514.50	991	DEVIN GROVER	1,879.50
494	PATRICIA BRIDGHAM	105.12	799	NICHOLAS GROVER	2,167.00
652	DICKEY BRIGANCE	4,350.38	728	BELINDA HAGGETT	61.32
985	YINGYING BROWN	1,973.34	1022	CHELSEA HAGGETT	325.00
982	MARIAN		793	CODY HAGGETT	609.00
	CADRETTE-ANDERSON	80,435.72	983	GALEN HALL	7,161.16
994	AIDAN CARLSON	1,213.42	836	RYAN HANLEY	5,905.00
1001	MOLLY CARLSON	758.66	909	SARAH HANLEY	4,780.91
954	TINA CARON	135.78	766	MARION HANNA	1,847.50
1029	RYAN CHADWICK	40.00	767	PAMELA HARDING	3,621.35
661	RYAN CHADWICK	935.25	1013	ANDREA-MARIE	
1004	WILLIAM CHERRY	1,333.33		HARTMAN	1,886.00
911	STEVEN CHRISTIANSEN	28,326.76	882	PERRY HATCH	31,692.90
886	TROY CLINE	58,924.80	759	DENIS HEBERT	565.00
809	JUDITH COLBY	400.00	712	JON HENTZ	3,861.00
290	TONY COLBY	38,589.51	840	STEPHEN HIGGINS	1,808.50
1010	JASON COONEY	738.50	1016	THOMAS HOEPNER	12,683.44
013	D. KENISTON COOPER JR.	42,314.08	970	JO-ANN HOPPER	1,215.00
221	CHRIS COSSETTE	2,436.50	671	SHAWN HOUSE	127.50
968	FAUSTO COSTA	22,605.00	083	JEAN HUBER	21.90
1000	ELICIA CREAMER	789.40	029	MATTHEW HUBER	43,617.21
878	RYAN CROMWELL	1,513.00	1006	KAITLIN IUZZOLINO	214.00
1018	NADEAN CROSSLEY	5,295.50	959	ELLIN JASMIN	43,563.05
974	LINDA DELANO	126.24	940	AMANDA JOHNSON	4,733.49
646	RYAN DEMENY	52.50	987	HEATHER JONES	14,623.78
900	ROBERT DOODY	17,545.51	174	MARK JONES	53,791.47
012	JASON DOWNING	952.00	593	BRENDAN JOYCE	39.00
930	KRISTIN DRAPER	4,709.50	606	BRENDAN JOYCE	1,526.00



995	BENJAMIN KOLKO	17,146.50	935	STEPHEN SCHWEIGARD	8,222.50
996	JOSHUA KRAMLEY	3,979.73	461	DEAN SHEA	60.00
322	LORI LAPOINTE	40,547.22	989	TRENT SHOREY	61.88
266	RONALD LEAR	48,206.81	332	ALFRED SIMMONS III	47,698.85
710	ANTHONY LEEMAN	277.88	041	JANELLE SKILLIN	360.00
626	KERRY LEEMAN	8,971.18	716	JEFFERSON SLACK	2,400.00
1003	ANDREW LINCOLN	2,842.52	743	DONALD SMITH	416.00
998	KRISTY LINCOLN	11,048.76	223	MICHAEL SMITH	2,052.00
984	DOMINIK LOBKOWICZ	1,664.50	1023	STEVEN SMITH	1,624.00
953	MERIEL LONGLEY	7,607.25	1024	STEVEN SMITH	945.00
438	MARCIA LOVEJOY	1,561.50	923	STEVEN SMITH	2,601.50
997	SCOTT LOVEJOY	3,554.00	893	THEODORE SNOWDON	5,603.39
537	JACQUELINE LOWELL	2,805.00	1009	JENNINGS SOUZA	1,831.50
154	ROBERT MACDONALD JR.	39,187.20	042	TODD SOUZA	59,137.20
233	ROBERT MACDONALD JR.	706.50	117	JEFFERY SPEED	3,686.50
379	ROBERT MACDONALD JR.	10.50	436	JEFFERY SPEED	373.50
931	CEDRIC MAGUIRE	20,755.00	1007	ANNITA SPRAGUE	7,469.00
943	AMANDA MARCUS	3,220.49	1005	MADISON TEMPLE	567.00
787	JAJA MARTIN	1,099.13	1030	JONATHAN	
555	KATHARINE			TERNOSKY-COURT	94.50
	MARTIN-SAVAGE	105.12	1002	RICHARD TETREV	6,451.20
1019	JOSEPH McCOLE	11,050.00	973	TOM TETU	182.00
592	NOREEN MCLEOD	13,226.00	175	WILLIAM THAYER	44,827.00
217	NICHOLAS MERRY	127.00	992	JAMEL TORRES	44,045.91
545	NICHOLAS A MERRY	3,108.50	1020	LEVON TRAVIS	735.00
105	TIMOTHY MERRY	800.00	949	AMY TWITCHELL	22,404.03
125	TIMOTHY MERRY	69.00	933	SUSAN VAN ALSENOY	109.50
198	TIMOTHY MERRY	1,144.50	433	SUSAN VARNEY	70.08
944	TIMOTHY MERRY	1,066.67	1025	KYLE VIELE	660.00
546	TIMOTHY J MERRY	12,110.46	951	KYLE VIELE	2,464.81
197	JOHN MERRY JR.	3,316.50	993	KYLE VIELE	1,659.00
1026	ERIN MIDDLETON	765.00	957	STANLEY WALTZ	29,433.51
1027	WILLIAM MILLER	204.00	550	TIMOTHY WEATHERBEE	189.00
907	LESLIE MOOERS	7,402.77	641	MARK WEBBER	16,321.75
874	DANIEL NESSMITH	21.00	485	LESLIE WENTWORTH	27,791.35
520	DANIEL NICHOLS	374.00	990	HARRISON WIEGMAN	4,229.50
988	KATHLEEN ONORATO	31,169.60	704	JACOB WILLIAMS	830.50
1031	JAMES PERRY	476.00	402	KATHY WILLIAMS	50,225.02
1011	LINDA PERRY	16,372.12	1014	MEGAN WILLIAMS	1,074.00
877	MATTHEW PETRIE	649.77	014	MICHAEL WILLIAMS	1,545.50
962	KRISTINA PHILLIPS	1,837.50	122	MICHAEL WILLIAMS	3,062.00
1012	RORY PUTNAM	6,703.00	383	WENDY WILLIAMS	10,501.50
796	ROGER QUANDT	4,304.00	797	CHRISTINE WOLFE	34,975.99
861	JAMES READ	2,961.50	811	ROBERT WOLFE	37,624.21
960	CAMDEN REISS	452.64	134	ALTON WYMAN	127.50
602	JAMES REITH	8,991.59	113	NANCY WYMAN	916.30
632	DAVE RENFRO	1,242.50			
946	JAMES RICHARDSON	8,065.00			
296	LARRY RINES	300.00			
109	WILLIAM RINES	57,937.24			
516	BENJAMIN RINES, JR.	2,733.34			
1015	DAMON ROSS	785.00			
967	PAUL RUBASHKIN	1,776.00			
807	SAMUEL SCHMAL	4,149.00			

## 2014 Unpaid Property Taxes as of 04/15/2016

ABBOTT, JAMES DOW, JUDITH	492.37	CONNORS, SCOTT	355.12
ABBOTT, MARY LEE	1,024.05	CONNORS, SCOTT	1,243.09
ADAMS, SHANNON	257.94	CONNORS, SCOTT	
ALLEN, LYNNE		CONNORS, WENDY	1,023.40
J/T FIELD, KARENA	1,185.86	CRAWSON, JAMES	619.76
ASDOT, MARION H.	1,678.10	CROXFORD, WAYNE CROXFORD,	
ASHTON, CLEVELAND	61.24	KATHY GRACE	1,660.62
ASHTON, CLEVELAND	848.03	CRUTE, LAWRESTON	771.89
AVANTI, LLC	1,895.19	CURTIS, WENDY D. J/T CURTIS,	
BAILEY SR., GERALD A.		THOMAS B. & DIANE A.	479.69
J/T BAILEY, SHELLEY A.	928.81	DALTON, THEODORE	831.39
BALLARD, JUDITH IRENE	101.36	DAVIES, DAVID H.	3,032.56
BARNES, NATHAN H.	956.94	DELANO, KYMBERLY D.	1,293.57
BELL, SANDRA	2,145.77	DORAY, GREG MOON, NOELLE	261.63
BERRY, SALLY A.	664.06	DUNN JR., MICHAEL C.	
BLACKMAN, BURTON K.	1,257.85	J/T DUNN, LENORE G.	901.57
BLOOM JR., GLADE O.	3,953.59	DURO PROPERTIES, LLC	5,253.92
BOWEN, ADAM	222.85	ECKERT JR., LAWRENCE H.	
BOWEN, BASIL	317.00	J/T ECKERT, SHERI D.	2,231.88
BOWEN, BASIL	370.53	ENGERT, BRUCE C.	
BOWEN, BASIL	298.54	J/T ENGERT, MARY-ELLEN	3,606.04
BOWEN, BASIL	249.26	FAIRFIELD, KIMBERLY M.	
BOWEN, BASIL & LOLITA		J/T LINCOLN, MARK A.	1,718.06
LB MAPLEWOOD ESTATES	180.39	FERRY ROAD DEVELOPMENT	
BOWEN, BASIL BOWEN, LOLITA	154.54	CO., LLC	588.73
BOYKIN, ROSEANNE M. &		FERRY ROAD DEVELOPMENT	
PINKHAM, LOUANNE L.	2,656.37	CO., LLC	529.65
BRAWN, MARIE	1,056.40	FINLEY JR., MARTIN S.	10,413.11
BROWN, MARSHA R.		FORTIER, JEFFREY D.	3,161.14
BROWN, DAVID M.	4,058.97	FRANZEN, JR., RAYMOND W.	15,273.79
BUCK, BRYAN BURNS	1,757.03	GAGNON, ROBERT R.	
CARLTON, MICHAEL H.	2,553.79	GAGNON, MISTY K.	738.47
CATON JR., DEAN A.	1,038.82	GAGNON, ROBERT R.	
CHANCELLOR, AARON J/T		GAGNON, MISTY K.	1,523.04
WELLMAN, CRYSTAL T.	2,955.35	GAUTHIER, DENNIS	839.44
CHAPMAN, KENNETH W.	1,120.70	GORDON, MICHAEL D.	3,125.29
CINQ-MARS, KENNETH		GREENLEAF, ROBERT	
J/T CINQ-MARS, GISELE	4,863.21	PRIVE, CARRIE	137.94
CINQ-MARS, KENNETH W.		HARRIS, BASIL J..	2,297.15
J/T CINQ-MARS, GISELE R.	766.80	HOWARD, JEFFREY E.	349.59
COHEN, DAVID A.		HUBER, MATTHEW	308.54
(TRUSTEES, LIV. TRUST)		HUNT COMPANY, INC.	5,280.42
COHEN, ADRIENNE N.	4,508.76	HUNT, CHARLES A.	
COLBY, DANIEL P.	1,117.56	HUNT, ELEANOR K.	116.34
COLBY, DANIEL P.	2,694.09	HUNTER, KEITH	830.21
COLBY, DANIEL P. COLBY, JULI	2,524.25	HUNTER, KEITH A.	1,902.77
COLBY, SCOTT ROBERT	242.17	JAMES, KEVIN	1,237.54
COLE, HAROLD E.	2,889.27		

JAMES, MELVA G. (DEWISEES)		PINKHAM, STARR A.	859.74
JAMES, KEVIN J. P/R	2,851.64	PLANT, IRENE M.	2,342.13
JOSLYN, GARY JOSLYN, DEBBIE	632.04	REED, ALLEN E.	
KING, GARY J/T KING, JUNE	1,388.92	J/T REED, BARBARA J.	1,449.81
KING, GARY F. KING, JUNE M.	2,716.58	REED, CHARLES	359.46
KINGSTON, SEAN		REED, DANIEL S.	625.36
SNYDER, SHAWNA (POA)	455.46	REED, MATTHEW	
L.B. MAPLEWOOD		T/C REED, SUZANNE B.	671.27
ESTATES, LLC	7,471.05	RINES, ALBERT L. & RACHEL-ETTA	
LAEMMLE, DAVID G.	3,390.69	L/T RINES, GILBERT, WILLIAM,	
LANNON, ERICA	677.45	CHARLES, HEIDI, &	
LEIGHTON, SAMUEL		KATHLEEN	1,101.57
LEIGHTON, RUTH	232.09	RINES, GILBERT H.	137.94
MAINE ADVENTURE		RINES, WILLIAM	
COURSE, LLC	1,809.58	RINES, BRANDI	520.07
MASON STATION LLC	1,421.51	ROBERTS, CHRISTOPHER	479.46
MASON STATION LLC	41,737.61	ROBERTS, DOUGLAS S. J/T	
MASON STATION LLC	1,447.35	ROBERTS, ELISE C.	451.49
MASON STATION LLC	1,427.05	SHERMAN, CATHERINE A.	2,928.62
MASON STATION LLC	1,447.35	SMITH, JR., DONALD H.	486.20
MASON STATION LLC	2,346.38	STANLEY, SAM	
MILLS, LINDA D.	377.93	STANLEY, ELIZABETH	423.14
MURRAY DAVID R.		STRONG, ISAAC	1,977.77
J/T MURRAY, JUNE L.	1,852.26	TILAS, LUCINDA S.	
MURRAY HILL		TILAS, NICHOLAS J.	4,172.77
PROPERTIES, INC.	2,297.81	TRAVIS, WHITNEY	149.01
MURRAY, WENDY L.		TRUDEAU, DEAN M. J/T	
J/T MURRAY, BRIAN C.	856.82	TRUDEAU, ELIZABETH C.	753.87
PAGE, DOROTHY F.		TRUDEAU, DEAN M. J/T	
J/T PAGE, SUSAN M.	1,891.06	TRUDEAU, ELIZABETH C.	4,073.03
PERKINS, KRISTY	197.00	WADE, JOSEPH	132.39
PERRY, PATRICK W.		WALL, HEIDI	208.09
J/T PERRY, LEANITA M.	2,398.68	WEST, GREGORY N.	2,299.68
PINKHAM, JR., ALBERT	1,142.19	<b>TOTAL:</b>	231,724.09
PINKHAM, MIKE	285.63		

## 2014 Unpaid Personal Property Taxes as of 04/15/2016

ALEXANDER, KATHLEEN	79.38	LAEMMLE, DAVID	18.46
AT&T MOBILITY LLC	104.75	LEAVITT, LAURIE	166.15
B & B AUTO	92.30	MASON STATION LLC	29.54
BREWER, VERN	518.74	NEW ENGLAND VENDING, INC.	36.92
BUCK, BRYAN B.	36.92	REED, KENT	695.96
COLBY, DANIEL P.	184.61	VILLAGE CAR CARE	9.46
GROVER, DANIEL	17.03	WEST, DION	812.27
HODGDON, JODY	184.61	WEST, PETER G.	22.15
KONVALINKA TRUST, DANILO	221.52	<b>TOTAL:</b>	3,230.77



*Proven Expertise and Integrity*

November 30, 2015

Board of Selectmen  
Town of Wiscasset  
Wiscasset, Maine

We were engaged by the Town of Wiscasset, Maine and have audited the financial statements of the Town of Wiscasset, Maine as of and for the year ended June 30, 2015. The following schedules have been excerpted from the 2015 financial statements, a complete copy of which, including our opinion thereon, are available for inspection at the Town. Included herein are:

Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Nonmajor Special Revenue Funds	Schedule D
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Special Revenue Funds	Schedule E
Combining Balance Sheet – Nonmajor Capital Projects Funds	Schedule F
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Capital Projects Funds	Schedule G
Combining Balance Sheet – Nonmajor Permanent Funds	Schedule H
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Permanent Funds	Schedule I

*RHR Smith & Company*

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
[www.rhrsmith.com](http://www.rhrsmith.com)

## STATEMENT C

## TOWN OF WISCASSET, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS  
JUNE 30, 2015

	General Fund	General Equipment	Capital Reserve	Construction Reserve	Cemetery Perpetual Care	Recreation Building Reserve	Nonmajor Funds	Total Governmental Funds
<b>ASSETS</b>								
Cash and cash equivalents	\$ 1,604,983	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,809	\$ 1,684,792
Investments	-	3,578,149	2,012,538	2,394,407	1,766,046	1,518,804	2,176,535	13,446,479
Accounts receivable (net of allowance for uncollectibles)								
Taxes								
Liens	50,707	-	-	-	-	-	-	50,707
Other	1,479,124	-	-	-	-	-	-	1,479,124
Due from other governments	869,035	-	-	-	-	-	341,013	1,200,048
Prepaid items	47,275	-	-	-	-	-	-	47,275
Due from other funds	37,938	-	-	-	-	-	-	37,938
	466,328	-	36,000	128,400	-	-	447,334	1,078,062
<b>TOTAL ASSETS</b>	<b>\$ 4,545,390</b>	<b>\$ 3,578,149</b>	<b>\$ 2,048,538</b>	<b>\$ 2,522,807</b>	<b>\$ 1,766,046</b>	<b>\$ 1,518,804</b>	<b>\$ 3,044,691</b>	<b>\$ 19,024,425</b>
<b>LIABILITIES</b>								
Accounts payable	\$ 682,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,141	\$ 699,271
Accrued payroll	695,309	-	-	-	-	-	-	695,309
Due to other funds	611,734	-	-	-	34,567	-	431,761	1,078,062
<b>TOTAL LIABILITIES</b>	<b>1,989,173</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,567</b>	<b>-</b>	<b>448,902</b>	<b>2,472,642</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>								
Prepaid taxes	18,483	-	-	-	-	-	-	18,483
Deferred revenue	265,000	-	-	-	-	-	-	265,000
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>283,483</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>283,483</b>
<b>FUND BALANCES</b>								
Nonspendable	37,938	-	-	-	-	-	-	37,938
Restricted	929,690	-	-	-	-	-	1,356,061	2,285,751
Committed	-	3,578,149	2,048,538	2,522,807	1,731,479	1,518,804	1,062,254	12,482,031
Assigned	300,753	-	-	-	-	-	234,631	535,384
Unassigned	1,004,953	-	-	-	-	-	(77,357)	926,996
<b>TOTAL FUND BALANCES</b>	<b>2,272,734</b>	<b>3,578,149</b>	<b>2,048,538</b>	<b>2,522,807</b>	<b>1,731,479</b>	<b>1,518,804</b>	<b>2,595,789</b>	<b>16,288,300</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 4,545,390</b>	<b>\$ 3,578,149</b>	<b>\$ 2,048,538</b>	<b>\$ 2,522,807</b>	<b>\$ 1,766,046</b>	<b>\$ 1,518,804</b>	<b>\$ 3,044,691</b>	<b>\$ 19,024,425</b>

See accompanying independent auditors' report and notes to financial statements.

## STATEMENT E

## TOWN OF WISCASSET, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES – GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015

	General Fund	General Equipment	Capital Reserve	Construction Reserve	Cemetery Perpetual Care	Recreation Building Reserve	Nonmajor Funds	Total Governmental Funds
<b>REVENUES</b>								
Taxes:								
Property	\$ 7,708,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,708,571
Excise	570,869	-	-	-	-	-	-	570,869
Intergovernmental	2,323,954	-	-	-	-	-	801,149	3,125,103
Investment income, net of unrealized gains/(losses)	5,075	147,751	89,930	97,348	77,005	61,719	94,255	573,083
Interest income	50,561	-	-	-	-	-	-	50,561
Charges for services	3,415,913	-	-	-	4,170	-	64,075	3,484,158
Other income	186,117	-	-	13,800	-	-	32,439	212,356
<b>TOTAL REVENUES</b>	<b>14,242,060</b>	<b>147,751</b>	<b>89,930</b>	<b>111,148</b>	<b>81,175</b>	<b>61,719</b>	<b>991,918</b>	<b>15,725,701</b>
<b>EXPENDITURES</b>								
Current:								
General government	763,166	-	-	-	-	-	-	763,166
Public safety	1,139,585	-	-	-	-	-	-	1,139,585
Health and sanitation	923,552	-	-	-	-	-	-	923,552
Public works	647,019	-	-	-	-	-	-	647,019
Leisure services	814,893	-	-	-	-	-	-	814,893
Contingencies	8,534	-	-	-	-	-	-	8,534
Public assistance	93,828	-	-	-	-	-	-	93,828
Education	8,803,619	-	-	-	-	-	966,138	9,769,757
County tax	510,122	-	-	-	-	-	-	510,122
TIF	38,587	-	-	-	-	-	-	38,587
Unclassified	2,189,825	-	-	-	-	-	637,768	2,827,593
State of Maine on-behalf payments	662,091	-	-	-	-	-	-	662,091
Capital outlay	508,080	-	-	-	-	-	-	508,080
<b>TOTAL EXPENDITURES</b>	<b>17,102,931</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,603,906</b>	<b>18,706,837</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(2,860,871)</b>	<b>147,751</b>	<b>89,930</b>	<b>111,148</b>	<b>81,175</b>	<b>61,719</b>	<b>(611,988)</b>	<b>(2,981,136)</b>
<b>OTHER FINANCING SOURCES (USES)</b>								
Proceeds from bond issuance	2,000,000	-	-	-	-	-	652,950	2,652,950
Transfers in from RSU #12	1,888,104	-	-	-	-	-	80,702	80,702
Transfers in	-	-	-	-	-	-	185,865	2,073,969
Transfers (out)	(185,865)	(225,903)	(1,298,463)	(77,201)	(86,537)	(150,000)	(50,000)	(2,073,969)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>3,702,239</b>	<b>(225,903)</b>	<b>(1,298,463)</b>	<b>(77,201)</b>	<b>(86,537)</b>	<b>(150,000)</b>	<b>865,517</b>	<b>2,733,652</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>841,368</b>	<b>(78,152)</b>	<b>(1,208,533)</b>	<b>33,947</b>	<b>(5,362)</b>	<b>(88,281)</b>	<b>257,529</b>	<b>(247,484)</b>
<b>FUND BALANCES - JULY 1</b>	<b>1,431,366</b>	<b>3,656,301</b>	<b>3,257,071</b>	<b>2,488,860</b>	<b>1,738,841</b>	<b>1,607,085</b>	<b>2,338,260</b>	<b>16,515,784</b>
<b>FUND BALANCES - JUNE 30</b>	<b>\$ 2,272,734</b>	<b>\$ 3,578,149</b>	<b>\$ 2,048,538</b>	<b>\$ 2,522,807</b>	<b>\$ 1,731,479</b>	<b>\$ 1,518,804</b>	<b>\$ 2,595,789</b>	<b>\$ 16,268,300</b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF WISCASSET, MAINE

**BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS  
BUDGET AND ACTUAL – GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2015**

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 1,431,366	\$ 1,431,366	\$ 1,431,366	\$ -
Resources (Inflows):				
Property taxes	7,708,534	7,708,534	7,709,571	1,037
Excise taxes	500,000	500,000	570,869	70,869
Intergovernmental	1,665,501	1,665,501	1,661,863	(3,638)
Interest income	4,000	4,000	5,075	1,075
Interest/costs on liens	70,000	70,000	50,561	(19,439)
Charges for services	3,195,657	3,493,929	3,415,913	(78,016)
Other income	92,415	118,098	166,117	48,019
Proceeds from bond issuance	-	-	2,000,000	2,000,000
Transfers from other funds	1,250,000	1,250,000	1,888,104	638,104
Amounts Available for Appropriation	<u>15,917,473</u>	<u>16,241,428</u>	<u>18,899,439</u>	<u>2,658,011</u>
Charges to Appropriations (Outflows):				
General government	778,173	778,173	763,196	14,977
Public safety	1,132,434	1,132,434	1,139,585	(7,151)
Health and sanitation	909,379	909,379	923,552	(14,173)
Public works	640,741	640,741	647,019	(6,278)
Leisure services	814,326	814,326	814,893	(567)
Contingencies	35,000	35,000	8,534	26,466
Public assistance	95,460	95,460	93,828	1,632
Education	9,232,198	9,556,153	8,803,619	752,534
County tax	510,122	510,122	510,122	-
TIF	76,825	76,825	38,587	38,238
Overlay	44,930	44,930	6,058	38,872
Unclassified	2,502,936	2,502,936	2,183,767	319,169
Capital outlay	373,964	646,118	508,080	138,038
Transfers to other funds	185,865	185,865	185,865	-
Total Charges to Appropriations	<u>17,332,353</u>	<u>17,928,462</u>	<u>16,626,705</u>	<u>1,301,757</u>
Budgetary Fund Balance, June 30	<u>\$ (1,414,880)</u>	<u>\$ (1,687,034)</u>	<u>\$ 2,272,734</u>	<u>\$ 3,959,768</u>
Utilization of unassigned fund balance	<u>\$ 2,846,246</u>	<u>\$ 3,118,400</u>	<u>\$ -</u>	<u>\$ (3,118,400)</u>
	<u>\$ 2,846,246</u>	<u>\$ 3,118,400</u>	<u>\$ -</u>	<u>\$ (3,118,400)</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF WISCASSET, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2015

	Original Budget	Budget Adjustments	Final Budget	Expenditures	Variance Positive (Negative)
<b>GENERAL GOVERNMENT</b>					
Administration	\$ 174,163	\$ -	\$ 174,163	\$ 157,096	\$ 17,067
Office of the Selectmen	27,380	-	27,380	24,548	2,832
Town assessor	78,348	-	78,348	59,924	18,424
Finance/tax collection	153,456	-	153,456	166,197	(12,741)
Town clerk/other	62,224	-	62,224	71,569	(9,345)
Elections	18,400	-	18,400	10,121	8,279
Municipal building maintenance	62,392	-	62,392	65,394	(3,002)
Community planning	77,384	-	77,384	61,089	16,295
Contracted services	84,000	-	84,000	133,313	(49,313)
TAN interest	17,000	-	17,000	8,566	8,434
Unemployment	5,000	-	5,000	4,945	55
Benefits	16,815	-	16,815	-	16,815
Boards and committees	1,611	-	1,611	434	1,177
<b>Total</b>	<b>778,173</b>	<b>-</b>	<b>778,173</b>	<b>763,196</b>	<b>14,977</b>
<b>PUBLIC SAFETY</b>					
Police department	376,374	-	376,374	372,782	3,592
Fire department	108,786	-	108,786	138,037	(29,251)
Insurance	83,876	-	83,876	81,649	2,227
Public utilities	182,000	-	182,000	201,474	(19,474)
Code enforcement	45,300	-	45,300	42,475	2,825
Ambulance services	325,708	-	325,708	294,978	30,730
Animal control	10,390	-	10,390	8,190	2,200
<b>Total</b>	<b>1,132,434</b>	<b>-</b>	<b>1,132,434</b>	<b>1,139,585</b>	<b>(7,151)</b>
<b>HEALTH AND SANITATION</b>					
Sewer treatment plant	391,649	-	391,649	396,294	(4,645)
Transfer station	517,730	-	517,730	527,258	(9,528)
<b>Total</b>	<b>909,379</b>	<b>-</b>	<b>909,379</b>	<b>923,552</b>	<b>(14,173)</b>



SCHEDULE A (CONTINUED)

TOWN OF WISCASSET, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2015

	Original Budget	Budget Adjustments	Final Budget	Expenditures	Variance Positive (Negative)
<b>PUBLIC WORKS</b>					
Highway	640,741	-	640,741	647,019	(6,278)
Total	640,741	-	640,741	647,019	(6,278)
<b>LEISURE SERVICES</b>					
Waterfront/harbors	51,254	-	51,254	53,824	(2,570)
Recreation	748,572	-	748,572	749,552	(980)
General celebrations	14,500	-	14,500	11,517	2,983
Total	814,326	-	814,326	814,893	(567)
<b>CAPITAL PROJECTS</b>					
Road & sidewalk contruction/repair	77,201	129,600	206,801	194,783	12,018
Municipal building - fire roof	25,000	(32,400)	(7,400)	47,600	(55,000)
EMS pagers	7,000	-	7,000	4,280	2,720
Repeaters	12,000	-	12,000	2,917	9,083
Main St. pier/electric upgrade	10,000	-	10,000	5,297	4,703
WCC roof	150,000	-	150,000	816	149,184
Airport - tractor / mower	17,000	-	17,000	15,718	1,282
PW dump truck w/plow & wing	55,000	146,454	201,454	201,453	1
N-15 monitors	12,763	-	12,763	14,890	(2,127)
Miscellaneous capital items	8,000	28,500	36,500	20,326	16,174
Total	373,964	272,154	646,118	508,080	138,038
<b>CONTINGENCIES</b>					
Contingency	35,000	-	35,000	8,534	26,466
Total	35,000	-	35,000	8,534	26,466

SCHEDULE A (CONTINUED)

TOWN OF WISCASSET, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2015

	Original Budget	Budget Adjustments	Final Budget	Expenditures	Variance Positive (Negative)
<b>PUBLIC ASSISTANCE</b>					
General assistance	20,510	-	20,510	18,878	1,632
Social service agencies	74,950	-	74,950	74,950	-
Total	95,460	-	95,460	93,828	1,632
<b>EDUCATION</b>					
Wiscasset School Department	9,232,198	323,955	9,556,153	8,803,619	752,534
Total	9,232,198	323,955	9,556,153	8,803,619	752,534
<b>COUNTY TAX</b>	510,122	-	510,122	510,122	-
<b>TIF</b>	76,825	-	76,825	38,587	38,238
<b>UNCLASSIFIED</b>					
Withdrawal expense from RSU #12	2,000,000	-	2,000,000	1,765,198	234,802
Airport	316,657	-	316,657	286,338	30,319
Airport - easement remediation	8,000	-	8,000	135	7,865
Cemeteries	86,537	-	86,537	62,546	23,991
Shellfish conservation	10,630	-	10,630	11,604	(974)
Pier bond debt service	40,463	-	40,463	40,463	-
Senior center	40,649	-	40,649	17,483	23,166
Total	2,502,936	-	2,502,936	2,183,767	319,169
<b>OVERLAY</b>	44,930	-	44,930	6,058	38,872
<b>TRANSFERS</b>					
Special revenue	185,865	-	185,865	185,865	-
Total	185,865	-	185,865	185,865	-
<b>TOTAL EXPENDITURES</b>	\$ 17,332,353	\$ 596,109	\$ 17,928,462	\$ 16,626,705	\$ 1,301,757

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE D

TOWN OF WISCASSET, MAINE  
COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS  
JUNE 30, 2015

	Gymnastics	Roof Warranty	Waterfront Matching	PD Special Detail	Youth Baseball	Alive on the River	Freeman Tree	Airport Master Plan
<b>ASSETS</b>								
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts receivable	-	-	-	-	-	-	-	-
Due from other funds	5,254	5,083	-	-	3,979	-	263	-
<b>TOTAL ASSETS</b>	<u>\$ 5,254</u>	<u>\$ 5,083</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,979</u>	<u>\$ -</u>	<u>\$ 263</u>	<u>\$ -</u>
<b>LIABILITIES</b>								
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	10,684	1,648	-	1,664	-	53,409
<b>TOTAL LIABILITIES</b>	<u>-</u>	<u>-</u>	<u>10,684</u>	<u>1,648</u>	<u>-</u>	<u>1,664</u>	<u>-</u>	<u>53,409</u>
<b>FUND BALANCES</b>								
Nonspendable	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	-	-	-	-
Committed	-	-	-	-	-	-	-	-
Assigned	5,254	5,083	-	-	3,979	-	263	-
Unassigned	-	-	(10,684)	(1,648)	-	(1,664)	-	(53,409)
<b>TOTAL FUND BALANCES</b>	<u>5,254</u>	<u>5,083</u>	<u>(10,684)</u>	<u>(1,648)</u>	<u>3,979</u>	<u>(1,664)</u>	<u>263</u>	<u>(53,409)</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 5,254</u>	<u>\$ 5,083</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,979</u>	<u>\$ -</u>	<u>\$ 263</u>	<u>\$ -</u>

SCHEDULE D (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS  
JUNE 30, 2015

	PEG Grant Cable TV	Celebrations Winter	Impact Fees	TAP Sales	Holiday Gifts	Airport SRE Building	USDA Sewer Grant
<b>ASSETS</b>							
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts receivable	-	-	-	-	-	-	-
Due from other funds	8,726	-	113,618	7,483	640	45,170	39,591
<b>TOTAL ASSETS</b>	<u>\$ 8,726</u>	<u>\$ -</u>	<u>\$ 113,618</u>	<u>\$ 7,483</u>	<u>\$ 640</u>	<u>\$ 45,170</u>	<u>\$ 39,591</u>
<b>LIABILITIES</b>							
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	125	-	-	-	-	-
<b>TOTAL LIABILITIES</b>	<u>-</u>	<u>125</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>FUND BALANCES</b>							
Nonspendable	-	-	-	-	-	-	-
Restricted	8,726	-	-	-	-	-	-
Committed	-	-	-	-	-	-	-
Assigned	-	-	113,618	7,483	640	45,170	39,591
Unassigned	-	(125)	-	-	-	-	-
<b>TOTAL FUND BALANCES</b>	<u>8,726</u>	<u>(125)</u>	<u>113,618</u>	<u>7,483</u>	<u>640</u>	<u>45,170</u>	<u>39,591</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 8,726</u>	<u>\$ -</u>	<u>\$ 113,618</u>	<u>\$ 7,483</u>	<u>\$ 640</u>	<u>\$ 45,170</u>	<u>\$ 39,591</u>

SCHEDULE D (CONTINUED)

TOWN OF WISCASSET, MAINE  
COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS  
JUNE 30, 2015

	Recreation Pier Project	TIF Grant	Proficiency Based Educ. Grant	MELMAC Planning Grant	Maine College Transition	Title IA Grant	Local Entitlement Grant
ASSETS							
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts receivable	-	43,803	-	-	-	115,169	138,692
Due from other funds	13,750	-	4,833	16,602	-	-	-
TOTAL ASSETS	<u>\$ 13,750</u>	<u>\$ 43,803</u>	<u>\$ 4,833</u>	<u>\$ 16,602</u>	<u>\$ -</u>	<u>\$ 115,169</u>	<u>\$ 138,692</u>
LIABILITIES							
Accounts payable	\$ -	\$ 3,116	\$ -	\$ -	\$ -	\$ 84	\$ 9,902
Due to other funds	-	40,687	-	-	-	115,085	128,790
TOTAL LIABILITIES	<u>-</u>	<u>43,803</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>115,169</u>	<u>138,692</u>
FUND BALANCES							
Nonspendable	-	-	-	-	-	-	-
Restricted	-	-	4,833	16,602	-	-	-
Committed	-	-	-	-	-	-	-
Assigned	13,750	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-	-
TOTAL FUND BALANCES	<u>13,750</u>	<u>-</u>	<u>4,833</u>	<u>16,602</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 13,750</u>	<u>\$ 43,803</u>	<u>\$ 4,833</u>	<u>\$ 16,602</u>	<u>\$ -</u>	<u>\$ 115,169</u>	<u>\$ 138,692</u>

SCHEDULE D (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS  
JUNE 30, 2015

	REAP Fund	Title I/A Fund	E-Rate Fund	Adult Ed. Federal Literacy	Adult Education	School Lunch Fund	Totals
<b>ASSETS</b>							
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts receivable	9,881	33,468	-	-	-	-	341,013
Due from other funds	-	-	-	-	-	70,350	335,342
<b>TOTAL ASSETS</b>	<b>\$ 9,881</b>	<b>\$ 33,468</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,350</b>	<b>\$ 676,355</b>
<b>LIABILITIES</b>							
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -	4,039	\$ 17,141
Due to other funds	9,881	33,468	2,416	5,871	1,540	-	405,288
<b>TOTAL LIABILITIES</b>	<b>9,881</b>	<b>33,468</b>	<b>2,416</b>	<b>5,871</b>	<b>1,540</b>	<b>4,039</b>	<b>422,409</b>
<b>FUND BALANCES</b>							
Nonspendable	-	-	-	-	-	-	-
Restricted	-	-	-	-	-	66,311	96,472
Committed	-	-	-	-	-	-	-
Assigned	-	-	-	-	-	-	234,831
Unassigned	-	-	(2,416)	(5,871)	(1,540)	-	(77,357)
<b>TOTAL FUND BALANCES</b>	<b>-</b>	<b>-</b>	<b>(2,416)</b>	<b>(5,871)</b>	<b>(1,540)</b>	<b>66,311</b>	<b>253,946</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 9,881</b>	<b>\$ 33,468</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,350</b>	<b>\$ 676,355</b>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE E

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
NONMAJOR SPECIAL REVENUE FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015

	Gymnastics	Roof Warranty	Waterfront Matching	PD Special Detail	Youth Baseball	Alive on the River	Freeman Tree	Airport Master Plan
REVENUES								
Intergovernmental	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 1,063
Charges for services	-	-	-	5,177	-	-	-	-
Other income	1,522	-	-	-	-	-	-	-
TOTAL REVENUES	1,522	-	-	8,677	-	-	-	1,063
EXPENDITURES								
Other	-	-	50	8,656	-	-	-	2,668
TOTAL EXPENDITURES	-	-	50	8,656	-	-	-	2,668
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	1,522	-	(50)	21	-	-	-	(1,605)
OTHER FINANCING SOURCES (USES)								
Proceeds from bond issuance	-	-	-	-	-	-	-	-
Transfers in	-	-	-	-	-	-	-	-
Transfers (out)	-	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	-	-	-	-
NET CHANGE IN FUND BALANCES	1,522	-	(50)	21	-	-	-	(1,605)
FUND BALANCES - JULY 1	3,732	5,083	(10,634)	(1,669)	3,979	(1,664)	263	(51,804)
FUND BALANCES - JUNE 30	\$ 5,254	\$ 5,083	\$ (10,684)	\$ (1,648)	\$ 3,979	\$ (1,664)	\$ 263	\$ (53,409)

SCHEDULE E (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
NONMAJOR SPECIAL REVENUE FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015

	PEG Grant Cable TV	Celebrations Winter	Impact Fees	TAP Sales	Holiday Gifts	Airport SRE Building	USDA Sewer Grant
REVENUES							
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,700	\$ -
Charges for services	-	-	-	-	-	-	-
Other income	-	1,365	-	-	-	-	-
TOTAL REVENUES	-	1,365	-	-	-	50,700	-
EXPENDITURES							
Other	-	1,255	-	-	-	5,530	613,359
TOTAL EXPENDITURES	-	1,255	-	-	-	5,530	613,359
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	-	110	-	-	-	45,170	(613,359)
OTHER FINANCING SOURCES (USES)							
Proceeds from bond issuance	-	-	-	-	-	-	652,950
Transfers in	-	-	-	-	-	-	-
Transfers (out)	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	-	-	652,950
NET CHANGE IN FUND BALANCES	-	110	-	-	-	45,170	39,591
FUND BALANCES - JULY 1	8,726	(235)	113,618	7,483	640	-	-
FUND BALANCES - JUNE 30	\$ 8,726	\$ (125)	\$ 113,618	\$ 7,483	\$ 640	\$ 45,170	\$ 39,591



SCHEDULE E (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
NONMAJOR SPECIAL REVENUE FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015

	Recreation Pier Project	TIF Grant	Proficiency Based Educ. Grant	MELMAC Planning Grant	Maine College Transition	Title IA Grant	Local Entitlement Grant
REVENUES							
Intergovernmental	\$ 20,000	\$ 112,671	\$ 4,833	\$ -	\$ 35,000	\$ 115,169	\$ 138,692
Charges for services	-	-	-	-	-	-	-
Other income	-	-	-	23,187	-	-	-
TOTAL REVENUES	20,000	112,671	4,833	23,187	35,000	115,169	138,692
EXPENDITURES							
Other	6,250	112,671	-	6,585	35,000	115,169	138,692
TOTAL EXPENDITURES	6,250	112,671	-	6,585	35,000	115,169	138,692
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	13,750	-	4,833	16,602	-	-	-
OTHER FINANCING SOURCES (USES)							
Proceeds from bond issuance	-	-	-	-	-	-	-
Transfers in	-	-	-	-	-	-	-
Transfers (out)	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	-	-	-
NET CHANGE IN FUND BALANCES	13,750	-	4,833	16,602	-	-	-
FUND BALANCES - JULY 1	-	-	-	-	-	-	-
FUND BALANCES - JUNE 30	\$ 13,750	\$ -	\$ 4,833	\$ 16,602	\$ -	\$ -	\$ -

SCHEDULE E (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IS FUND BALANCES  
NONMAJOR SPECIAL REVENUE FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015

	REAP Fund	Title IIA Fund	E-Rate Fund	Adult Ed. Federal Literacy	Adult Education	School Lunch Fund	Totals
REVENUES							
Intergovernmental	\$ 9,881	\$ 33,468	\$ -	\$ 45,988	\$ 44,605	\$ 185,579	\$ 801,149
Charges for services	-	-	-	-	-	58,898	64,075
Other income	-	-	-	-	-	-	26,074
TOTAL REVENUES	9,881	33,468	-	45,988	44,605	244,477	891,298
EXPENDITURES							
Other	9,881	33,468	2,416	51,859	56,145	354,031	1,553,685
TOTAL EXPENDITURES	9,881	33,468	2,416	51,859	56,145	354,031	1,553,685
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	-	-	(2,416)	(5,871)	(11,540)	(109,554)	(662,387)
OTHER FINANCING SOURCES (USES)							
Proceeds from bond issuance	-	-	-	-	-	-	652,950
Transfers in	-	-	-	-	10,000	175,865	185,865
Transfers (out)	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	10,000	175,865	838,815
NET CHANGE IN FUND BALANCES	-	-	(2,416)	(5,871)	(1,540)	66,311	176,428
FUND BALANCES - JULY 1	-	-	-	-	-	-	77,518
FUND BALANCES - JUNE 30	\$ -	\$ -	\$ (2,416)	\$ (5,871)	\$ (1,540)	\$ 66,311	\$ 253,946

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE F

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR CAPITAL PROJECTS FUNDS  
JUNE 30, 2015

	Roof Repair	Major Repair	Replacement of Boiler	Sale of Cemetery Lots	Middle School Renovations	Fire Truck Replacement	WWTS/ Highway	Totals
ASSETS								
Investments	\$ 253,282	\$ 371,551	\$ 275,820	\$ 69,187	\$ -	\$ 2,377	\$ 1,783	\$ 974,000
Due from other funds	-	-	-	4,955	103,299	-	-	108,254
TOTAL ASSETS	\$ 253,282	\$ 371,551	\$ 275,820	\$ 74,142	\$ 103,299	\$ 2,377	\$ 1,783	\$ 1,082,254
LIABILITIES								
Due to other funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	-	-	-	-	-	-	-	-
FUND BALANCES								
Nondisposable	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	-	-	-	-
Committed	253,282	371,551	275,820	74,142	103,299	2,377	1,783	1,082,254
Assigned	-	-	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-	-	-
TOTAL FUND BALANCES	253,282	371,551	275,820	74,142	103,299	2,377	1,783	1,082,254
TOTAL LIABILITIES AND FUND BALANCES	\$ 253,282	\$ 371,551	\$ 275,820	\$ 74,142	\$ 103,299	\$ 2,377	\$ 1,783	\$ 1,082,254

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE G

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
NONMAJOR CAPITAL PROJECTS FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015

	Roof Repair	Major Repair	Replacement of Boiler	Sale of Cemetery Lots	Middle School Renovations	Fire Truck Replacement	WWTS/ Highway	Totals
REVENUES								
Investment income, net of unrealized gains/(losses)	\$ 10,288	\$ 15,106	\$ 11,217	\$ 2,813	\$ -	\$ 96	\$ 73	\$ 39,593
Other income	-	-	-	1,365	-	-	-	1,365
TOTAL REVENUES	10,288	15,106	11,217	4,178	-	96	73	40,958
EXPENDITURES								
Other	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	10,288	15,106	11,217	4,178	-	96	73	40,958
OTHER FINANCING SOURCES (USES)								
Transfers in	-	-	-	-	-	-	-	-
Transfers (out)	(40,000)	(10,000)	-	-	-	-	-	(50,000)
TOTAL OTHER SOURCES (USES)	(40,000)	(10,000)	-	-	-	-	-	(50,000)
NET CHANGE IN FUND BALANCES	(29,712)	5,106	11,217	4,178	-	96	73	(9,042)
FUND BALANCES - JULY 1	282,994	366,445	264,603	69,964	103,299	2,281	1,710	1,091,296
FUND BALANCES - JUNE 30	\$ 253,282	\$ 371,551	\$ 275,820	\$ 74,142	\$ 103,299	\$ 2,377	\$ 1,783	\$ 1,082,254

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE H

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR PERMANENT FUNDS  
JUNE 30, 2015

	Larabee Bond Fund	Mary Bailey Fund	Seth Wingreen Fund	John French Fund	Lawrence Haggett Scholarship	Wiscasset Community Center Endowment
ASSETS						
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Investments	572,186	338,465	22,113	49,001	11,387	2,392
Due from other funds	-	-	3,738	-	-	-
<b>TOTAL ASSETS</b>	<b>\$ 572,186</b>	<b>\$ 338,465</b>	<b>\$ 25,851</b>	<b>\$ 49,001</b>	<b>\$ 11,387</b>	<b>\$ 2,392</b>
LIABILITIES						
Due to other funds	\$ 19,837	\$ 2,388	\$ -	\$ 1,000	\$ -	\$ -
<b>TOTAL LIABILITIES</b>	<b>19,837</b>	<b>2,388</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
FUND BALANCES						
Nonspendable	-	-	-	-	-	-
Restricted	552,349	336,077	25,851	48,001	11,387	2,392
Committed	-	-	-	-	-	-
Assigned	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-
<b>TOTAL FUND BALANCES</b>	<b>552,349</b>	<b>336,077</b>	<b>25,851</b>	<b>48,001</b>	<b>11,387</b>	<b>2,392</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 572,186</b>	<b>\$ 338,465</b>	<b>\$ 25,851</b>	<b>\$ 49,001</b>	<b>\$ 11,387</b>	<b>\$ 2,392</b>

SCHEDULE H (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR PERMANENT FUNDS  
JUNE 30, 2015

	Wiscasset Community Center Scholarship	Recreation	Jackson Cemetery	Harold and Priscilla Campbell Fund	Montsweag Reserve	Marie E. Harrison Scholarship
ASSETS						
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,928
Investments	47,904	618	22,795	12,931	122,743	-
Due from other funds	-	-	-	-	-	-
<b>TOTAL ASSETS</b>	<b>\$ 47,904</b>	<b>\$ 618</b>	<b>\$ 22,795</b>	<b>\$ 12,931</b>	<b>\$ 122,743</b>	<b>\$ 3,928</b>
LIABILITIES						
Due to other funds	\$ 3,268	-	\$ -	\$ -	\$ -	-
<b>TOTAL LIABILITIES</b>	<b>3,268</b>	-	-	-	-	-
FUND BALANCES						
Nonspendable	-	-	-	-	-	-
Restricted	44,636	618	22,795	12,931	122,743	3,928
Committed	-	-	-	-	-	-
Assigned	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-
<b>TOTAL FUND BALANCES</b>	<b>44,636</b>	<b>618</b>	<b>22,795</b>	<b>12,931</b>	<b>122,743</b>	<b>3,928</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 47,904</b>	<b>\$ 618</b>	<b>\$ 22,795</b>	<b>\$ 12,931</b>	<b>\$ 122,743</b>	<b>\$ 3,928</b>

SCHEDULE H (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR PERMANENT FUNDS  
JUNE 30, 2015

	Daniel Leeman Scholarship	H.S. Lloyd Lowndes Memorial	Mark A. Perry Memorial	Katherine & Samuel Sewall Scholarship	Harold & Priscilla Campbell Memorial	Ralph Hilton Scholarship	Totals
ASSETS							
Cash and cash equivalents	\$ 11,433	\$ 5,331	\$ 4,859	\$ 23,756	\$ 12,931	\$ 17,571	\$ 79,809
Investments	-	-	-	-	-	-	1,202,535
Due from other funds	-	-	-	-	-	-	3,738
<b>TOTAL ASSETS</b>	<b>\$ 11,433</b>	<b>\$ 5,331</b>	<b>\$ 4,859</b>	<b>\$ 23,756</b>	<b>\$ 12,931</b>	<b>\$ 17,571</b>	<b>\$ 1,286,082</b>
LIABILITIES							
Due to other funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,493
<b>TOTAL LIABILITIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,493</b>
FUND BALANCES							
Nonspendable	-	-	-	-	-	-	-
Restricted	11,433	5,331	4,859	23,756	12,931	17,571	1,259,589
Committed	-	-	-	-	-	-	-
Assigned	-	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-	-
<b>TOTAL FUND BALANCES</b>	<b>11,433</b>	<b>5,331</b>	<b>4,859</b>	<b>23,756</b>	<b>12,931</b>	<b>17,571</b>	<b>1,259,589</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 11,433</b>	<b>\$ 5,331</b>	<b>\$ 4,859</b>	<b>\$ 23,756</b>	<b>\$ 12,931</b>	<b>\$ 17,571</b>	<b>\$ 1,286,082</b>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE I

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
NONMAJOR PERMANENT FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015

	Larrabee Band Fund	Mary Bailey Fund	Seth Wingreen Fund	John French Fund	Lawrence Haggett Scholarship	Wiscasset Community Center Endowment
REVENUES						
Investment income, net of unrealized gains/(losses)	\$ 26,123	\$ 14,754	\$ 1,008	\$ 2,129	\$ 495	\$ 104
Other income	-	-	-	-	-	-
TOTAL REVENUES	26,123	14,754	1,008	2,129	495	104
EXPENDITURES						
Education	27,199	4,708	985	1,000	500	-
Other	-	-	-	-	-	-
TOTAL EXPENDITURES	27,199	4,708	985	1,000	500	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(1,076)	10,046	23	1,129	(5)	104
OTHER FINANCING SOURCES (USES)						
Transfers in from RSU #12	-	-	-	-	-	-
Transfers in	-	-	-	-	-	-
Transfers (out)	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	-	-
NET CHANGE IN FUND BALANCES	(1,076)	10,046	23	1,129	(5)	104
FUND BALANCES - JULY 1	553,425	326,031	25,828	46,872	11,392	2,288
FUND BALANCES - JUNE 30	\$ 552,349	\$ 336,077	\$ 25,851	\$ 48,001	\$ 11,387	\$ 2,392



SCHEDULE I (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
NONMAJOR PERMANENT FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015

	Wiscasset Community Center Scholarship	Recreation	Jackson Cemetery	Harold and Priscilla Campbell Fund	Montsweag Reserve	Marie E. Harrison Scholarship
REVENUES						
Investment income, net of unrealized gains/(losses)	\$ 2,082	\$ 27	\$ 991	\$ 58	\$ 5,334	\$ 263
Other income	-	-	-	-	-	-
TOTAL REVENUES	<u>2,082</u>	<u>27</u>	<u>991</u>	<u>58</u>	<u>5,334</u>	<u>263</u>
EXPENDITURES						
Education	8,379	-	-	-	-	250
Other	-	-	-	-	-	-
TOTAL EXPENDITURES	<u>8,379</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>250</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(6,297)</u>	<u>27</u>	<u>991</u>	<u>58</u>	<u>5,334</u>	<u>13</u>
OTHER FINANCING SOURCES (USES)						
Transfers in from RSU #12	-	-	-	-	-	3,915
Transfers in	-	-	-	-	-	-
Transfers (out)	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,915</u>
NET CHANGE IN FUND BALANCES	<u>(6,297)</u>	<u>27</u>	<u>991</u>	<u>58</u>	<u>5,334</u>	<u>3,928</u>
FUND BALANCES - JULY 1	<u>50,933</u>	<u>591</u>	<u>21,804</u>	<u>12,873</u>	<u>117,409</u>	<u>-</u>
FUND BALANCES - JUNE 30	<u>\$ 44,636</u>	<u>\$ 618</u>	<u>\$ 22,795</u>	<u>\$ 12,931</u>	<u>\$ 122,743</u>	<u>\$ 3,928</u>

SCHEDULE I (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
NONMAJOR PERMANENT FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015

	Daniel Leeman Scholarship	H.S. Lloyd Lowndes Memorial	Mark A. Perry Memorial	Katherine & Samual Sewall Scholarship	Harold & Priscilla Campbell Memorial	Ralph Hilton Scholarship	Totals
REVENUES							
Investment income, net of unrealized gains/(losses)	\$ 516	\$ 13	\$ 10	\$ 662	\$ 58	\$ 35	\$ 54,662
Other income	-	-	-	-	-	-	5,000
TOTAL REVENUES	516	13	10	662	58	5,035	59,662
EXPENDITURES							
Education	500	500	600	600	-	5,000	50,221
Other	-	-	-	-	-	-	-
TOTAL EXPENDITURES	500	500	600	600	-	5,000	50,221
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	16	(487)	(590)	62	58	35	9,441
OTHER FINANCING SOURCES (USES)							
Transfers in from RSU #12	11,417	5,818	5,449	23,694	12,873	17,536	80,702
Transfers in	-	-	-	-	-	-	-
Transfers (out)	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	11,417	5,818	5,449	23,694	12,873	17,536	80,702
NET CHANGE IN FUND BALANCES	11,433	5,331	4,859	23,756	12,931	17,571	90,143
FUND BALANCES - JULY 1	-	-	-	-	-	-	1,169,446
FUND BALANCES - JUNE 30	\$ 11,433	\$ 5,331	\$ 4,859	\$ 23,756	\$ 12,931	\$ 17,571	\$ 1,259,589

See accompanying independent auditors' report and notes to financial statements.

## **Wiscasset Fire Department**

To the Citizens of Wiscasset:

The Wiscasset Fire Department has responded to 138 calls this year to date! We assisted our outlying communities 9 times. The fire department currently has a 23-member roster, with an additional 7 on our lifetime member roster. The men and women of the Wiscasset Fire Department continue to put in countless and necessary hours of training to stay current with today's standards and regulations that we must comply with. The Wiscasset Fire Department is made up of a very diverse group of individuals who are very dedicated to what they do for our town! The Town of Wiscasset should be very proud!

We would like to thank once again the Wiscasset PD and the Wiscasset Ambulance Department for their assistance and continued support. As well we would like to thank the Town Manager, the Selectmen, and the citizens for your continued support!

In closing we always like to take the time to thank our families and all loved ones for supporting the Wiscasset Fire Department; without all your support we couldn't do our jobs to serve our community!

Respectfully submitted,  
TJ MERRY  
Fire Chief

## Harbormaster's Annual Report

I would like to start by saying thank you to Dan Bradford for the great job he did as harbormaster for Wiscasset.

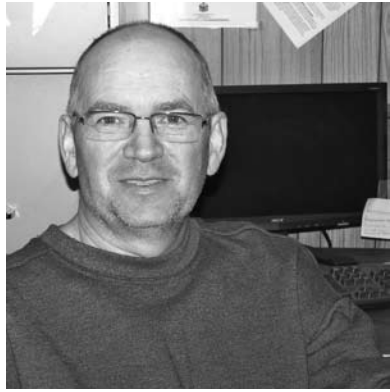
I came on in February of 2016 so I do not have a lot to report. I have been busy getting quickly acquainted with the position. I have cleaned the Harbormaster's Office at the waterfront and will be using this space.

The town boat was removed near the end of 2015 and the turbo was replaced. The boat was then winterized and moved to the town garage for winter. In the middle of March, mostly so I could get acquainted with it, the boat was put back in the water.

The floats were not removed over the winter at the waterfront. The float at the Ferry Landing was removed for continued repairs at the landing. The landing area looks really nice and the float should be back in the water soon.

I have fielded quite a few requests so far for new moorings and mooring reassignments. I have also heard from quite a few users of the waterfront with questions and concerns about items they would like to see addressed. If you have anything concerning the waterfront, please feel free to contact me.

Here's looking forward to a fun and exciting summer season 2016.



*Harbormaster Preston Dunning*

PRESTON DUNNING  
Harbormaster

## Wiscasset Parks & Recreation Department

### Wiscasset Community Center

Dear Wiscasset Residents,

*The mission of the Wiscasset Parks & Recreation Department is to create recreational opportunities to increase the social, emotional and physical well-being of our community, while providing safe, accessible and well maintained facilities and parks to enrich the overall quality of life.*

**part-ner-ship – A relationship between individuals that is characterized by mutual cooperation and responsibility, as for the achievement of a specified goal.**

Two thousand fifteen was a year filled with old and new partnerships for our department. As we continue our self-evaluation process, to ensure we are meeting the recreational needs of our community, the functions of “partnerships” kept reoccurring as a valued option to meet our growing recreational challenges, both functionally and financially.

Here are two great examples of partnership this year. A new partnership to our department helped shape our inaugural “Wellness U” event. This free wellness event provided educational sessions, fitness classes, medical support and training. Thank you to our presenters and partners: Lincoln County Healthcare, Healthy Lincoln County, Lincoln County Dental, Sweetser, Sheepscot Bay Physical Therapy, Powerup Business Solutions, Wiscasset Ambulance and the WCC staff. Your dedication offered 32 wellness opportunities to over 125 people.

In February the department hosted its annual Winterfest, sponsored by The First. Community members enjoyed snowshoeing, snowmobile rides, educational presentations, winter camping demonstrations, a benefit dinner, a community dance and Fireworks. This event was another great example of local partnerships. Thank you to Chewonki, Wiscasset Sno-Goers, Scholarship Committee, WPRD staff and our volunteers for another wonderful community event. Listed below are just a few examples of annual partnerships, thank you to everyone that made these possible.

January – Wellness U.

February – Winterfest

March – Youth Basketball Tournaments

April – Easter Egg Hunt & April Vacation Camp

May – Youth Baseball Opening Day and Parade

June – School Evacuation Drill and Graduation Parties

July – Alive Concerts with Wiscasset Area Chamber

August – WES Playground Project with Wiscasset Public Works

September – Youth Soccer Coaches & Player Clinics with WHS Coaches & Players

October – Scarecrow Festival

November – Youth Basketball Coaches & Player Clinics with WHS Coaches & Players

December – Tree Lighting & Breakfast with Santa

One of our major goals that has proven challenging over the last couple years has been “communications”, as in communication with residents, members and surrounding communities. Technology is ever changing with constant advancements. In 2015 we made the decision to change with the times and switched our management

software to an online version, “MyRec.” This change has afforded us the opportunity to update our data base and participant contact information. This change has also allowed us to reduce the amount of staff time at the front desk and program information input time and keep it up to date. It includes features like email and text blasts, auto add/remove documents, reservations and facility schedules. Each of these has allowed our staff to be more efficient, as well as timelier with program information. Individuals can now create a household account online and purchase programs and memberships right from their homes or their cell phones.

As our department has moved throughout the year hosting events and creating new programs and wellness opportunities, we have been challenged by aging equipment and increased facility maintenance. These challenges, I’m very proud to state, have been handled by our staff in a very efficient and professional manner. When a piece of equipment fails, it can have a major effect on quality of service, safety and ultimately revenue. The process can be quite time consuming as well, involving maintenance notification, activation of safety guidelines and notification of staff and patrons. Lastly, we correct the problem and look to create solutions to reduce the possibility of recurrence of the issue in the future.

This is just a quick snapshot of our department for the year 2015. On behalf of the entire staff I would like to thank all of the department heads, town manager, town employees, Board of Selectmen, Senior Center Trustees, volunteers and the entire school system for their support throughout the year. Nothing we do would be possible without support and partnerships. Last, but not least, I would like to personally thank the staff of the Wiscasset Parks & Recreation Department for their passion and dedication to our Community.

Sincerely,  
TODD D. SOUZA  
Director of Parks & Recreation



## Wiscasset Parks & Recreation Department Staff

Todd D. Souza, Director  
Lori LaPointe, Aquatics Director  
Robert MacDonald, Recreation & Facilities Manager  
Bonnie Blagdon, Guest Services Manager  
Joan Bickford, Membership Coordinator

Duane Goud (Athletics)	Jay Reith (Athletics)	Heather Jones (ASA Director)
Doris Gabriele	Rob Doody	Nori McLeod (Aq. Specialist)
Pam Emery	Andrew Lincoln	Elise Dumont
Cedric Maguire	Kristy Lincoln	Josh Kramley
Marion Hanna	Jaja Martin	Denny Hebert
Joan Bickford	Jenna Bickford	Ying Ying Brown
Bob Bickford	Brandon Goud	Briana Goud
Juanita Greenleaf	Elise Dumont	Chelsea Haggett
Rosie Gilmore	Amanda Marcus	Miranda Boe
Aidan Carlson	Amanda Johnson	Meriel Longley
Sarah Hanley	Ryan Hanley	Melissa Bragan

### Facilities

#### Community Center

Indoor Pool  
Family Changing Rooms  
Locker Facilities & Showers  
Hot Tub  
Multi-Purpose Gym  
Fitness Center  
Senior Center

#### Wiscasset Community Park

Multi-Age Playground  
Picnic Tables  
Pavilions  
Baseball/Softball Field  
Band Shell  
WCC Field  
Multi-use Surface

#### Sherman Park

Baseball/Softball Field  
Basketball Courts  
Benches  
Tennis Court  
Misc.  
Waterfront



## Planning Department

The Planning Department focuses primarily on growth and development in Wiscasset. The department achieves this through a variety of functions including economic development, reviewing development plans, assisting businesses and developers with the permit and review process, providing resources and assistances to new and existing businesses, and providing guidance to the Town in planning for future growth in a manner that is consistent with the goals and vision of the Wiscasset community. Additionally, the Department provides technical assistance to the Planning Board, Ordinance Review, Waterfront, and Conservation committees.



*Town Planner  
Benjamin Averill*

2015 was a very busy year for the planning department with several key initiatives that were started. The planning department worked hard with several committees and departments to increase the capacity of the town. The planning department has been working in conjunction with Maine DOT on proposed re-designs for Route 1 in the Village Center. The planning department has also worked in conjunction with the conservation department on the repair or removal of the Montsweag Dam as well as the continued completion of the Monstweag Brook Preserve. Additionally the planning department has been partnering with the Lincoln County Regional Planning Commission to complete a brownfields study of the former Mason Station site.

The planning department has also been extremely involved in economic development within the town. An inventory of all commercial properties available was created in June 2015 to help attract more business to Wiscasset. Additionally the business and resource guide was created in order to allow current and future business owners, residents, and visitors to know what resources are available in town.

Additionally, during 2015 several key components of the planning office included:

- Implementation of the Bath Road Master Plan has started, including ordinance revisions to incorporate some of the recommendations of the plan.
- Work has continued with Maine DOT to determine the most efficient downtown traffic plan
- In July 2015 the Coastal Communities Grant was awarded to the town in order to assist in the creation of a resiliency plan for the wastewater treatment plant.
- Assisted the Wiscasset Area Chamber of Commerce with the 2nd Annual Wings Over Wiscasset event, which was held August 8 & 9.
- Continued advancing economic development projects to promote business opportunities.
- Continued to work with Maine DOT on implementing recommendations from the Road Safety Audit.
- Assisted the Planning Board with 8 applications
- Provided technical support to the Ordinance Review Committee with the proposed Historic Preservation Ordinance and Future Land Use Plan.



The Planning Department is the key contact point for all development inquiries. The department routinely assists applicants through the Planning Board process, answers citizens' questions and concerns, whether planning related or not. For planning, land development, ordinance development, comprehensive planning, economic and community development, and other town-related information please call 882-8200 x106, email me at [townplanner@wiscasset.org](mailto:townplanner@wiscasset.org) or stop by the office.

### **Planning Board:**

The Planning Board's responsibilities include, but are not limited to, the review of subdivisions under State Subdivision Law and Wiscasset Subdivision Ordinance, Site Plan Review for non-residential development, and consideration of zoning and ordinance changes. Between January 1, 2015 and December 31, 2015, the Planning Board considered 4 land development proposals (compare to 32 during July 2008 – July 2009, 21 in 2010, 5 in 2011, 13 in 2012, 7 in 2013, and 8 in 2014). Between January 1, 2015 and December 31, 2015, the Planning Board considered the following proposals:

- Reconsideration of application for Allen Cohen; Addition to Storage Building; Site Plan Review; JB's Way
- Vincent and Sally Thibeault, F&S Factory – Site Plan Review pre-application for youth entertainment facility, Map R06, Lot 7A
- ReVision Energy, Morris Farm Community Solar Farm – Site plan review/site walk
- LeBlanc Associates, Inc., Construction of a PT wood 6' x 24' per, a 3' x 40' aluminum ramp, a PT wood 10' x 16' float, and a 10' x 40' timber frame float haul out-site plan review

A total of 4 applications were considered during 2015. Compared to 7 and 8 considered applications in 2013 and 2014 respectively, this is a slight decrease. However, this is representative of commercial development rates throughout Lincoln County.

The Planning Board members are Chairman Ray Soule, Larry Barnes, Anthony Gatti, Peter McRae, Karl Olson, Jackie Lowell, Al Cohen, Lester Morse, and Debra Pooler. These individuals are very dedicated to the town and their service ensures that Wiscasset continues to be a great community to live in. The Planning Board meets on the second and fourth Mondays of each month at 7:00 p.m. in the Municipal Hearing Room at Town Hall.

### **Ordinance Review Committee:**

The purpose of the Ordinance Review Committee (ORC) is to provide the Selectmen, Planning Board, and the Town Planner with advice and recommendations on existing ordinance revisions, ordinance amendments, ordinance adoptions, and rezoning applications. Issues that may be considered include land use, community planning, growth-related matters, general ordinance development, and other issues which may ultimately affect the quality of life for present and future residents. The ORC performs the above-mentioned work at the request of the Selectmen. A majority of the committee's time continues to be devoted to bringing our existing ordinances

into compliance with the comprehensive plan and ordinance work assigned by the Selectmen. Between January 1, 2015 and December 31, 2015 the ORC considered the following items:

- Historic Preservation Ordinance
- Future Land Use Plan
- Planned Development District
- Implementation of Bath Road Master Plan
- Route 1 Design Standards
- Timber Harvesting in Shoreland Protection Zoning
- Blasting Ordinance
- Temporary Business License Ordinance
- Updated the business license ordinance

The ORC worked with members of the former ad hoc Historic Preservation Commission to complete the Historic Preservation Ordinance. The creation of a Historic Preservation Ordinance is noted as a high priority in the Town's 2008 Comprehensive Plan. The purpose of the Historic Preservation Ordinance is to recognize and preserve the maritime, historic, cultural, and rural character of the Town. Wiscasset is recognized as "the prettiest village in Maine," and its unique historic heritage has an enormous economic value to the Town. The Ordinance Review Committee spent time revising and finalizing the Historic Preservation Ordinance. In 2015, the ORC finalized the ordinance which was approved by the board of selectmen.

Implementing the Town's comprehensive plan, adopted in 2006, and amended in 2008, has been a priority for the ORC. The comprehensive plan advises the adoption of 13 new zoning districts; 5 of which have been implemented. Directed by the comprehensive plan, the Future Land Use Plan seeks to implement the remaining 8 new zoning districts. The ORC has completed language for all of the remaining districts and the maps are nearly completed. During 2015, the ORC finalized the language and the maps for the many of the remaining new districts. A meeting will be held to seek public comment before it is considered by the Town.

The ORC has also been working on implementing the recommendations proposed in the Bath Road Master Plan, which was adopted in 2013. A major component of the Bath Road Master Plan recommends adopting new Route 1 Design Standards within three new zoning districts along the Route 1 corridor. The recommended three new zoning districts incorporated into the Future Land Use Plan. Within these proposed districts, the Route 1 Design Standards include recommendations that are not limited to, landscaping, building placement, connectivity, parking, storm water management, signage, and scale of development. The ORC has been working on finalizing the ordinance, which will be an amendment to Article VIII, Site Plan Review Standards in the Town's Ordinances. The committee plans to hold a public meeting to seek public comment in 2015 before it is considered by the Town.

The work of the Ordinance Review Committee can be very challenging. The committee needs to be able to balance the needs of the community and the goals of the comprehensive plan to help promote economic development, livability, and a

sense of community. Careful attention and time is needed in construction ordinances that will serve Wiscasset. This committee is crucial to the future of Wiscasset and its members need to be commended on their hard work and dedication to the town. The Ordinance Review Committee members include Chairman Karl Olson, Larry Lominson, Jackie Lowell, and Al Cohen, Albert Konrath, and Jason Putnam. The committee meets on the second and fourth Mondays of each month at 5:00 p.m. in the Municipal Hearing Room at Town Hall.

Through collaboration and determination we are creating a stronger, more vibrant local economy and are continuing to improve and thrive as a community. Thank you to all the Board and Committee members offering their time and support, as well as to the staff and community members providing assistance to the Planning Department.

Respectfully submitted,  
BENJAMIN AVERILL  
Town Planner

## Police Department

January 2015 – December 2015



*Personnel from left to right: Reserve Officer Steven Smith, Reserve Officer Mike Smith, Reserve Officer James Read, Officer Nadean Crossley, Reserve Officer Paul Rubashkin, Sergeant Willy Simmons, Chief Troy Cline, Reserve Officer Scott Lovejoy, Reserve Officer Ben Kolko, Reserve Officer Levon Travis and Reserve Officer Mike Elwell. (SRO Tom Hoepner missing from photo.)*

To the Citizens of Wiscasset,

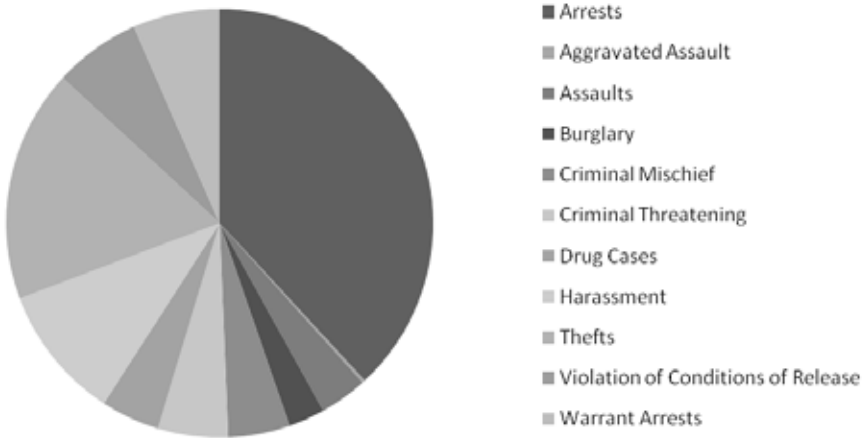
***“The mission of the Wiscasset Police Department is to work in partnership with the Community to protect life and property, solve neighborhood problems, and enhance the quality of life in our Town. The Wiscasset Police Department will strive to instill public confidence and trust by maintaining a high degree of professionalism, dedication, and expertise in the delivery of law enforcement services. The integrity of, and respect for, the Wiscasset Police Department is enhanced by its contribution to the welfare of the citizens, its concern for excellence, and by the guidance it provides to its members towards a high level of ethical practice.”***

I feel it is important to leave the department mission statement at the beginning of each Annual Report as a reminder of your police department’s commitment and dedication to the citizen’s of Wiscasset.

The Wiscasset Police Department has gone through some very significant changes in 2015.

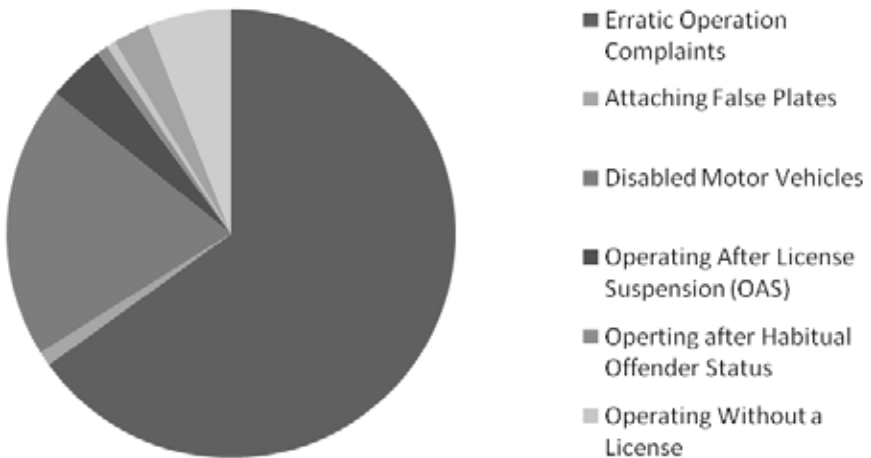
Sergeant Kathy Williams retired and moved to Virginia this year. School Resource Officer (SRO) Perry Hatch resigned to be a stay at home dad. We hired Thomas Hoepner as the new SRO and he began his duties shortly after the school year began.

## Crime in 2015

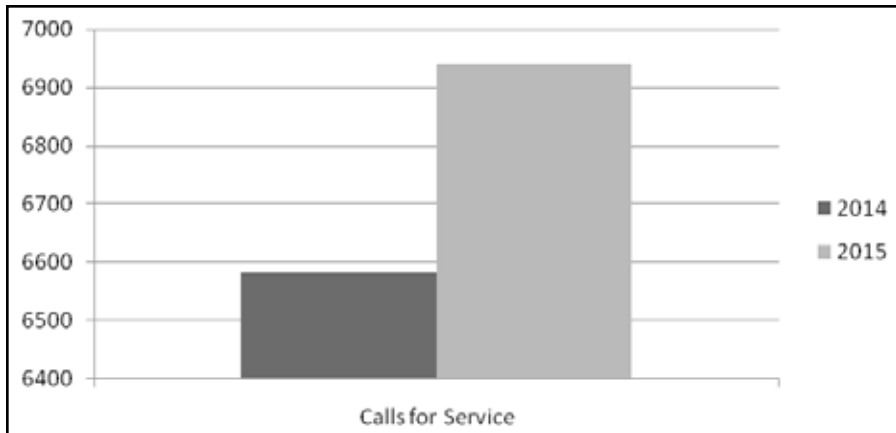


The above chart reflects the various incidents of crime in the Town during 2015.

## Traffic Incidents in 2015



The above chart reflects the types of traffic issues and enforcement the department dealt with in 2015.



The above chart reflects the difference in calls for service that officers handled from 2014 to 2015. The increase reflects the following types of calls:

- Drug related issues
- Assaults
- Criminal Threatening
- Criminal Trespass
- Traffic related issues
- Weapon related issues
- Community policing efforts
- SRO Calls for Service

The Department is currently staffed as follows:

Full Time Staff		Part Time Staff
1. Chief Troy Cline		1. Reserve Officer Michael Smith
2. Sergeant Willy Simmons		2. Reserve Officer James Read
3. SRO Thomas Hoepner	**	3. Reserve Officer Michael Elwell
4. Officer Nadean Crossley	**	4. Reserve Officer Paul Rubashkin
		5. Reserve Officer Benjamin Kolko
		6. Reserve Officer Scott Lovejoy
		7. Reserve Officer Levon Travis
		8. Reserve Officer Steven Smith

\*\* Newly hired officers this year.

There have been some gains in the Reserve Officer pool during 2015.

Once again this year the changes in staff have caused more money expenditures in order to train newly hired part time officers per mandated academy training requirements. Most of these officers required a minimum of eighty (80) hours of training with a Field Training Officer prior to being released on “solo” patrol.

I will be submitting a request to replace the 2013 Dodge Charger as it has over 145,000 miles. It should also be noted that this vehicle has had numerous mechanical issues in 2015 requiring extensive repair at times. The vehicle maintenance line is

already “in the red” due to these repairs. Having newer vehicles allows the warranty to cover most, if not all, of these maintenance issues.

It would be my intent to request another all wheel drive (AWD) Ford Interceptor Utility utilizing funds from the Capital Improvement Plan (CIP) this coming budget year. Doing this will allow lower maintenance costs and the ability to start a proper rotation of vehicles to be more in line with current law enforcement fleet practices.

We strive to maintain open lines of communication between the officers of this department and the citizens we serve. I would like to thank all of you for your continued support and confidence in me and this department.

Sincerely,  
TROY A. CLINE  
Chief of Police

## Public Works



*The Town of Wiscasset Public Works crew includes, left to right, Theodore Snowdon, Ken Cooper, Troy Gamrat, Steve Christiansen, Director Doug Fowler, Raymond Bellefleur, William Thayer and Matthew Huber.*

Once again, it has been a pleasure to serve the community of Wiscasset as the Director of the Department of Public Works for the past year. We have accomplished many tasks and have successfully worked through many challenges. The success of the Department is attributed to maintaining a strong team environment and utilization of the exceptional skills and dedication of my crew: **D. Keniston Cooper Jr., William Thayer, Mark Jones, Matthew Huber, Ray Bellefleur, and Steve Christiansen.** Their enthusiastic attitude to get the job at hand done and done right perpetuates the Department forward with confidence.

In the past year the Highway Department, as always, has completed and been involved in a wide range of projects and duties. The Department, as many are aware, is responsible for far more than just snowplowing and ditching the 50+/- miles of Town road. Beyond maintaining the roads, we are also responsible for the maintenance and repair of the several Town-owned buildings, construction and maintenance of the Town-owned floats, road side mowing, maintenance of Town-owned land such as the Town Commons and Sunken Garden, sidewalk maintenance and repair, Airport winter maintenance and annual mowing, and the downtown sanitation detail, to name a few. In addition, throughout the spring and summer months we also have a crew dedicated to the care of the numerous cemeteries of the Town.

Keeping the roads free of snow and ice is one of our top priorities. The 2014-15 winter challenged the Department not only with accumulation but also in frequency. The endurance of my crew was truly tested as the timing and length of the numerous events left us with little time to catch up not only on rest, but in keeping the banks and intersections pushed back to accommodate the next storm. Teamwork and dedication were truly exemplified during this period. A “saving grace” of this end-of-year cycle were the below average temperatures which kept the snow “fluffy,” enabling it to be cleared relatively easily. This characteristic also conserved the winter-sand stock for the same reason: we finished the season with about 200 cubic yards of winter-sand remaining (about a “storm’s” worth!).



When we were able to finally put the plows and sanders away for the season, we immediately jumped on our annual spring clean-up detail. The late arrival of spring put us under the gun to get the Town ready. Again, cooperation and positive attitudes among the crew enabled us to successfully complete this endeavor.

One very notable project we were intensely involved in this year was revamping the playground at the Middle School. Together, with the Community Center staff, we removed the old pipe structures and swings and prepped the paved area for the new playground apparatus. Many, wicked-hot days were spent toiling under the sun to accomplish this task prior to the commencement of the new school year. This endeavor is a true example of inter-department cooperation.

A few other accomplishments and projects:

- Spearheaded the installation of the emergency generator at the Municipal Building

- Repaired the septic system at the Airport
- Cleared tree growth at the Airport windsock
- Replaced over a dozen planks at the Main Street Pier
- Stabilized banks at the Main Street Pier and Ferry Landing with rip-rap
- Constructed three floats for replacement at the Commercial Pier
- Cut back sapling growth at the Town owned property off Route 1 abutting the McDonald's plaza

- Worked with a tree company in removing a dying tree and extensive pruning at the Courthouse Commons

- Paved Page Avenue and resurfaced Lowelltown Road
- Fog-sealed Willow Lane and Foye Road

Financially the Department finished strongly, though slightly over by \$3,707.70. This overage can be attributed to the hard hit winter accounts (heating oil, overtime, cutting edges, etc.) as well as insurance and some unforeseen repairs to the building. On the other hand, our Vehicle Repair line was significantly less, understandably due to trading a few of the aging vehicles out of the fleet.

To conclude, I would like to thank the Selectboard and the citizens of Wiscasset for the continued support of the Department. I also thank my crew for all of their hard work this past year and I look forward to working with them in the year to come. I am truly proud to be the leader of this team.



Respectfully submitted,  
and at your service,  
DOUG FOWLER  
Road Commissioner/  
Public Works Director

*The Town of Wiscasset Public Works crew work to set the generator at the Municipal Building.*

## Wiscasset Regional Transfer Station



*Wiscasset Transfer Station staff include, left to right, Les Wentworth, Supervisor Ron Lear, Bob Wolfe, and Kerry Leeman.*

Thank you for another great year, the recycling and composting is still growing. The organic waste for Composting has saved about 8 tons of material that we didn't send to PERC. PERC's tipping fees are steadily increasing so any tonnage diverted from them really helps save the Town money. Please keep Recycling and Composting. Thank You.

This year the Town has to vote on which Company we want to sign a new 15-year contract with to dispose of our MSW (trash). Our current contract with PERC expires on 3/31/18. PERC's new contracted tipping fee would be \$84.36 a ton. Fiberight and MRC propose a \$70 a ton tipping fee with a 15 year contract. Please come out and vote as just this one vote can save \$25,000 a year.

### Summary of Recycling and Waste Disposal (tons unless noted)

	2010	2011	2012	2013	2014	2015
Solid Waste	1,996.61	1,965	1,739.71	1,731.61	1744.32	1781.93
Demo	368.89	324.86	370.34	349.29	371.96	487.98
Single Stream	250.14	255.96	303.78	307.58	322.84	341.67
Cardboard	80.69	81.94	109.06	116.58	138.1	132.45
Shingles	118.15	159.1	110.24	95.3	111.33	127.45
Sheetrock	65.14	41.05	55.49	22.19	39.95	39.13
Lumber	210	210	217	175	140	234
Brush	105	126	133	147	140	189
Metal	185.62	158.65	165.33	227.01	180.54	251.5
Tires	45.56	38	41.45	21.72	24.09	35.1
E-Waste	21.26	25.97	27.44	24.21	22.87	26.3
Mercury Lamps	9,160'	11,520'	8,724'	9,706'	9896'	6,796'
CFL's	330 items	500 items	682 items	579 items	676 items	551 items
Recharg. Batteries	163lbs.	191lbs	325lbs.	262lbs.	298 lbs.	294 lbs.
Leaves	840yds.	810yds.	780yds.	380yds.	390 yds.	440 yds.
Compost						7.87

I would like to thank my crew, Les Wentworth, Bob Wolfe, Steve Schweigard, Ted Snowdon and Kerry Leeman for all their hard work and dedication.

Respectfully submitted,  
RON LEAR

## Wiscasset Wastewater Treatment Plant



*Wiscasset Wastewater Treatment Plant staff includes, left to right, David Gagnon, Tony Colby and Supervisor William Rines.*

To the citizens of Wiscasset:

Well, 2015 is in the books. We have finished the upgrades to the system and pump stations plus we were able to do some additional work due to the bids being lower than expected. We upgraded some of the pump station power issues which should help to lower our electricity bills. The relining of the cross country line along the shore from Federal Street to the plant went very well, this will stop some of the leaks that allowed storm water into the line and increase our flows during storms and treating clean water unnecessarily. The new pumps at the pump stations are also more energy efficient and pump at better capacity than the old worn out pumps. We treated an average of 223,000 gallons a day for the year. That is down 17,000 gpd from the previous year's average. The less storm water we process the better. After the process of dewatering, we hauled 292 cubic yards of solids to compost.

There has been a large amount of time spent getting the training and OSHA requirements into compliance. A town wide voluntary inspection from Safety Works has helped greatly with these issues.

As always I need to thank Dave, Tony, the highway department and the office staff for all their help.

We are happy to give tours of the plant and explain the process to anyone interested contact us at 882-8222.

Thank You,  
WILLIAM RINES



## Boards and Committees

## **Ad Hoc Cemetery Committee**

The Ad Hoc Cemetery Committee is a temporary committee created by the Board of Selectmen on January 22, 2013 to work on selected tasks related to the town's cemeteries. Originally five members, the 2015 membership was down to four.

The committee met three times in 2015. The problem of incomplete records of paupers' burials was discussed but no action was recommended. Five major tasks have been completed by the committee since its inception. The remaining tasks that had been originally identified at the committee's creation in 2013, and which remain uncompleted, were reviewed. The committee decided that these remaining tasks were not appropriate tasks for the committee as presently constituted. The committee adjourned April 6, 2015 at the call of the chair, and did not reconvene in 2015.

Respectfully submitted,  
DONALD JONES, Chairman

## Appearance of the Town Committee

To the Citizens of Wiscasset:

*"I love spring anywhere, but if I could choose, I would always greet it in a garden." Ruth Stout*

During the spring of 2015, our committee was busy raking, weeding, pruning, and preparing areas for the planting of annuals. These included the public Sunken Garden property, two in-town triangular islands, and the 'Welcome to Wiscasset' sign planter. The islands and planter were planted with wave petunias in shades of pink, lavender, and white, grown at Hawkes Farm and Greenhouse in West Bath, Maine. It is a pleasure to work with the Hawkes family and we appreciate their generosity and support. We thank the Garden Club of Wiscasset for their donation toward the purchase of the plants, and for help in maintaining them.

In June, annuals of many varieties were planted in the Sunken Garden, to border the many existing perennials. These and the upper level common of the property were maintained throughout the growing season. We thank the volunteers who help us with this effort. We welcome and encourage visitors to come and enjoy the ever-changing flowers in bloom on this property, generously gifted to the Town of Wiscasset by the Sortwell family in the year 1958. The Sunken Garden celebrated its 100th year anniversary one year ago!

During the summer and fall, we continued to care for the mentioned areas, which included watering when necessary. Special thanks to Patricia Stauble, owner of Patricia Stauble Antiques, and Dennis Raleigh, owner of Dennis Raleigh Antiques & Folk Art, for allowing us to use their watering hoses to water the Main Street petunia islands. The Wiscasset 'welcome sign' is being refurbished this spring and will be back into place as soon as it is completed.

Our annual Wiscasset 'Tree Lighting' was held on Saturday, December 5, 2015, on the Town Common. The evening was quite mild and the event was well attended. Our announcer was Dr. Jeffrey Grosser. A sing-a-long of familiar songs and carols was held under the direction of Wiscasset Schools choral director, Carole Drury. The 5th thru 12th grade chorus led us all in the singing of the songs. Frosty, Rudolph, and Santa Claus were our special guests and Santa greeted everyone upon arriving via the shiny-red fire truck, then strolled up the brick walk-way, luminated with the festive luminaires. Then, Santa led the countdown to light the Norway Spruce near the top of the Town Common. Following this, everyone was invited inside Fellowship Hall for refreshments and piano entertainment provided by Dr. Jeffrey Grosser. We thank the First Congregational Church for the use of the hall, as well as the many people who contribute to this annual event. It is sponsored by the Town Appearance Committee, the Wiscasset Parks and Recreation Dept., and the Highway Department. Special thanks also to the Fire Department, and the Senior Center, which provided yummy gingerbread cookies baked by Patty Bridgham, Della Adams, and Betty Johnson. Thanks also to Ames Supply and Hannaford for their donations. Many thanks to the homeowners and businesses along the lighted route and beyond who decorated their places to compliment the Town's display exceptionally done by the Highway Dept.

It is a pleasure to work with them on this project and other endeavors, under the fine guidance of Doug Fowler.

With spring approaching, soon we shall be preparing for another year of seasonal work and maintenance. Our thanks to all who help us along the way!

Wishing you all “Happy Spring” and “Happy Gardening”!

Respectfully submitted,  
NORMA GORDON, Chairman  
VICKIE HERSOM  
RICHELLE PONTAU  
DON JONES

## Budget Committee

As this year's town report goes to press, the Selectmen and Budget Committee have just started to review the budget for the 2016/2017 fiscal year.

The Budget Committee is charged with reviewing every article to be submitted before an annual or special town meeting which provides for the borrowing, raising, or appropriation of any sum of money. Of the nine seats available on the Budget Committee, four have been filled for the past year and three seats have recently been filled.

Past meetings with the Director of the WCC, Todd Souza, have explored the idea of budgeting a different way for the Wiscasset Community Center. The WBC believes that this might not only save the town money, but will also allow the WCC to better meet the needs of the town and its customers. The WBC appreciates the work that he and the other employees at the WCC have done for this "new" way of budgeting, and believes that it will make the WCC less dependent on future funding from the town.

At the first budget meeting for the upcoming fiscal year, the EMS budget was presented by the newly hired director, Toby Martin. The budget for the EMS department is significantly higher than that of previous years. While it is still early in the budget discussions, this is an area that the town will need to decide where and what kind of an EMS department or service it wants to support. The EMS director has set in motion plans to switch billing companies and to provide residents with an alternative option to pay for ambulance service should the need arise. Both of these plans should offset some of the expected increase in the EMS budget.

The Superintendent and the School Board have been working on the next school year budget and are looking at a possible increase of around eight percent. As in past years, the Chairman of the School Board and the Superintendent will meet with the WBC and go over the school budget prior to the town voting on it, sometime in May.

Wiscasset Budget Committee



## **Wiscasset Conservation Commission**

### **Year in Review - 2015**

The Wiscasset Conservation Commission had an interesting year. We keep learning. Work continued on the Montsweag Dam Preserve and recreational trails.

Over the course of 2015, we enjoyed meeting with several people who share our interest in trails. In March, Bill Milam, an avid mountain biker and trail volunteer in Bath, spoke to us about the trail network there. The city considers trails a community asset, drawing visitors as well as residents to enjoy the outdoors, exercise, and support local businesses.

In April, Carob Arnold, facilities manager at the Chewonki Foundation, talked with us about the trails on Chewonki-owned land and the challenges of trail maintenance and restoration. Chewonki has the go-ahead to create a small parking area on the south side of its Cushman Mountain property and we hope to collaborate to improve a trail there.

Todd Souza, director of Wiscasset's parks and recreation department, is also a trails enthusiast and he shared some of his ideas for future trail-based activities. There are opportunities for us to work together and we look forward to that.

We held a Trails Day last May and appreciated the good-spirited volunteers who lent a hand to improve a section of trail in the Sortwell Forest. Several of the conservation commissioners are devoted year-round stewards of various Wiscasset trails; I am grateful for their volunteerism as well as their hard work.

Last summer, then-town-planner, Jamel Torres, helped us refocus efforts to draft a management plan for the Montsweag Dam Preserve, a requirement of the conveyance of the property from Central Maine Power to the town in 2013. Step by step, we are making progress toward our goals of putting together a responsible plan; investigating the pros and cons of dam repair or removal so we can make a thoughtful recommendation to the board of selectmen (as requested); and establishing a small parking area, signs, and a trail, to make this town-owned property welcoming.

In the late fall, we met with Jeremy Bell, aquatic restoration manager at The Nature Conservancy, and Garrison Beck, watershed protection specialist at the Midcoast Conservancy, to discuss the benefits of removing dams. Restoring the unimpeded flow of streams improves habitat for many species of fish that run to the sea, where they serve as food for the groundfish that in turn provide a livelihood to fishermen in the Gulf of Maine.

Meanwhile, we reviewed estimates of the cost of repairing the dam on Montsweag Brook and awaited a report from engineering firm Wright-Pierce about the impact that taking down the dam could have on the water supply for firefighting in that part of town. There is still much to understand.

Many local initiatives relating to the good use of natural resources inspired us last year, including solar arrays going up on the Morris Farm barn and the Chewonki farm providing produce to the St. Philip's Help Yourself Shelf. On the water, in the village, in forests, and on fields, there's a lot happening! Your conservation commission welcomes your participation and input.

LARRY BARNES

STEPHEN GRAFFAM

NEAL LARRABEE

ANNE LESLIE (Chair)

DANIEL SORTWELL

## Shellfish Committee

The purpose of the shellfish conservation committee is to administer the shellfish conservation program for the Town of Wiscasset. The shellfish conservation program will insure the protection of shellfish resources within its limits. The shellfish conservation program will insure the most favorable conditions for the growth and reproduction of the soft shell clams within its limits.

Commercial licenses sold this year were 12 resident and 2 non-resident. Recreational licenses sold this year were 23 resident and 3 non-resident. The sale of all licenses resulted in \$2,745 dollars to the town.

There were 30 resident recreational licenses allocated and 3 non-resident licenses allocated.

Meetings are held on the first Wednesday of each month, unless this coincides with low tide. In that case the meeting is held on the second Wednesday. These meetings are open to the public and are held at the Town Hall in the room above the police station at 1800.

The upweller was placed in Chewonki creek this year. Seed clams were purchased from Beal's Island Hatchery and placed in the upweller in June. Several seedings were conducted by removing clams from the upweller as the clams achieved sufficient size.

All flats in Town were harvested except for Pottle Cove. This means that all flats except for Pottle Cove are open / approved. Polly Clark Cove still has a DMR closure from June 1 to September 1. It remains open for the rest of the year.

As the flats in Wiscasset become more productive, poaching becomes more prevalent. The poachers are becoming more creative and brazen, but the efforts of our warden are up to the task. The shellfish committee and the harvesters appreciate his effectiveness.

Respectfully submitted,  
DON JAMES  
Chairman

## Shellfish Warden Report

The value of the soft-shell clam industry has increased over the past four years by about forty percent. This in turn brings enforcement to new and unexpected levels where your wardens are out and about on sporadic 24/7 patrols. We all carry and use cell phones which have proven to be a great tool with rescues and enforcement in the marine environment.

The European green crab is threatening Maine's coastal fisheries and ecosystems. Decreases in clam populations and degradation of coastal habitats have been observed up and down the coast. As a result, your shellfish committee and the Kennebec Estuary Land Trust (KELT), along with interested parties throughout the areas, are working on projects that allow us to better understand the green crab life cycle. The crabs are known to eat all sizes of soft shell clams, and have an adverse affect on eelgrass beds by eating eelgrass shoots and burrowing into the banks of intertidal marshes, where they destroy the marsh grasses.

The past winter was very mild by most standards. It will take a significant research effort to show us where Wiscasset ranks with the green crab population on our flats. In this country at the present time there is very little economic value to the green crab once harvested. Some possibilities for commercial use around the world are creating aquaculture feed, lobster bait, pet food supplements, and fertilizer. Crab meat for human consumption in an overseas market may be a possibility in the near future

Over the past several years the Maine Shellfish Advisory Council and various business ventures have been busy working on aquaculture programs. This is the way of the future. The Shellfish Committee's upweller is a wonderful example of how we can grow seed or baby clams to a size where they are then seeded into the clam flats where they may grow to maturity. Another effort is where your committee has implemented a crushed clam shell program spreading broken clam shells on the flats in order to reduce acidification in the flats which then allow baby clam shells to remain healthy and grow to maturity. These projects require many hours of work and the committee is always looking for assistance with these projects. If you are interested, please contact your Town office, Shellfish Committee or Warden.

Prior to harvesting any shellfish in Wiscasset, you must first obtain a shellfish license from the town office. At that time, ask if there are any conservation closures in effect and look at the latest pollution and red tide closure "Administrative Letters" which you can find on the bulletin board in the hall. This way you can be absolutely sure the flats you are going to dig on are safe and open. And prior to digging in the future, contact the town office by calling 882-8200 or the shellfish warden at 371-2732. Openings and closings change at a moment's notice so be sure to check. The warden makes every effort to post closure signs at major points of access to some of the flats. These locations are at the Maine Yankee boat launch ramp at the end of Old Ferry Road and the launch ramp at the Town Dock, however, never trust the absence of a sign, for they can, and in many cases are, be vandalized, damaged, or just plain vanish! The only sign you can completely trust is the one located in the town office. For the most up-to-date status of any flat, visit Maine DMR and go to DMR Home

and News for the most up to date status of the flats. This way you can be absolutely sure that the flats you plan to dig on are open.

Please remember that if you use someone else's property to get to the clam flats, you must first obtain permission from the owner.

Red Tide Hotline number is 1-800-232-4733. If you have a problem understanding this recording, please look at a chart or map to find the points of reference being spelled out. If you are still in doubt, please call me at home so I can provide assistance.

JON L. HENTZ  
Shellfish Conservation Warden

## Wiscasset Waterfront Committee

The Wiscasset Waterfront Committee has spent a lot of time this year reviewing options for a way to connect the Main Street pier to the recreational pier as the first step in rejuvenating our waterfront. Wright-Pierce has prepared three different concepts for us. Two were boardwalks and one was a paved walkway. The boardwalks were lovely but both really blocked the view of the waterfront from the shore. We all agreed that the paved walkway was the best option for Wiscasset at this time. It would be the least invasive and least expensive to build and maintain. Therefore, we have encouraged this option be considered.

We would like to thank Mr. Cronk's Technology Education class and especially Chayse Reed for four beautiful planters that he built for us this year. These are well built and easy to maintain and we hope to find sponsors who would like to plant and care for each one for the summer season. We would place a plaque with sponsor's name on the planter. If anyone is interested, please contact the Waterfront Committee through our town planner.

The committee was shown a plan for a possible municipal marina. This would be a money generator for the town. We were excited about the possibility, but recognize that parking would be a major issue.

We were saddened to learn that Dan Bradford was leaving the position as Harbormaster. He has been a constant valuable resource for us. We wish to thank him and wish him well.

We are looking forward to working with our new Harbormaster Preston Dunning. Welcome to the Wiscasset waterfront.

We are also saddened by the resignation of our committee member, Rick Scanlan. We would like to thank him for his years of service on this committee. We will miss him.

We would like to welcome Richard Forrest as a new committee member. Welcome, Dick. Here's to many years of working together.

The waterfront committee has a vision of returning our harbor to its once busy status. This harbor was once the biggest shipping port east of Boston. We would like to see it become a destination for townspeople and tourists alike, similar to Bath and Damariscotta. We see tour boats and pleasure boats bustling in and out, supporting services spring up and bringing jobs to the area. We want to beautify and protect our gem in the rough.



## Community Services

## Lincoln County Television

Lincoln County Television (LCTV), established in 1991, is a non-profit organization that teaches video production, provides production equipment, and manages and distributes videos made and/or requested by individuals and organizations from supporting towns in Lincoln County, which currently include Alna, Bristol, Damariscotta, Edgecomb, Newcastle, Nobleboro and Waldoboro. LCTV programming can be seen on Time Warner Cable Channel 7, Tidewater IPTV Channel 7, and on the internet at [www.lctv.org](http://www.lctv.org).

### **New Producers and Shows in 2015** (not inclusive):

*Steve Raymond*, the Director of Home Care & Community Outreach for the Lincoln Home in Newcastle,

Spotlight for Seniors. Covering issues from Right to Die legislation to Elder Law to Yoga, Steve and his crew, including *Dan Bailey* as Technical Director, produced 11 shows in the LCTV studio.

*James Blier* of Waldoboro: Heaven's Blend Concert, An Overview of the John Birch Society, Vote No on Question 1 – Welfare for Politicians, and Support Your Local Police and Keep Them Local. Jim also volunteers to tape Waldoboro government meetings and has helped crew Spotlight on Seniors.

*Tam Green* of Wiscasset: Young Composers Inspired by Nature (DRA & Salt Bay Chamberfest). Tam also manned a camera for several Annual Town Meetings, the Pumpkinfest Parade and the Pumpkinfest Regatta.

*Chris Kenoyer* of Alna: producer of the CLC YMCA Annual Meeting, Downtown and Locally Owned Businesses Forum, and Maine's Economy and Climate Change. Chris also created and produced a promo for Hidden Valley Nature Center.

*Students from Lincoln Academy's* Digital Media Production class: several creative student film shorts, highlights of the Senior Trip to Costa Rica, the Baccalaureate, music from the Lincolnaires, a Tour of the LA Campus, and the Lincoln Academy Graduation.

### **Ongoing Local Programming:**

Wuzzup News (*Jack Peters* of Damariscotta); Lincoln Academy Basketball: Mexico!, Bristol Consolidated School's Annual Diversity Show; Great Salt Bay's Winter Solstice Concert; Lincoln County Historical Society Lectures (*Jack Swanton* of Westport Island); Saint Patrick's Catholic Church Mass; Faith Baptist Church (Newcastle); Edgecomb Community Church, UCC; Healthy Kids Parenting Series; government meetings from Bristol, Damariscotta, Newcastle and Waldoboro; Twin Villages Memorial Day Parade (*Art Mayers* of Newcastle); Pumpkinfest Pumpkins (*Art Mayers*); Pumpkinfest Parade (LCTV); Pumpkinfest Regatta Live! (LCTV). LCTV also provides a TV Bulletin Board for local non-profits to advertise their services and events.

### **New Developments:**

LCTV has been steadily adding to our online archive of locally produced shows by converting and uploading videos produced prior to late 2010, including Lincoln Academy Basketball tournament and championship games; Art Mayer's Lincoln County Oral History shows; and Wuzzup Classics.

LCTV was fortunate to have two summer interns, *Sammy Zaidi* and *Kyle Livingston*. Sammy helped develop our new website (coming online in 2016) and Kyle helped repair and update our computer hardware.

After retiring for the second and last (we hope!) time, *Dave Svens* moved back to Bristol (Chamberlain). Dave has an extensive background in television production and gives generously of his time and talent to LCTV, local producers and the Town of Bristol. Dave produced a video of the Seacoast Community Orchestra concert held at the Lincoln Theater with the help of camera crew *Tam Green* and *Athena Taylor*.

LCTV purchased three High Definition cameras. At the current time, Time Warner Cable TV and Tidewater IPTV only send out our video in Standard Definition, but LCTV does upload the High Definition version to LCTV's Video on Demand webpage: [www.lctv.org/vod.html](http://www.lctv.org/vod.html).

LCTV would like to take this opportunity to thank the towns and business sponsors (*First Federal Savings, Hagar Enterprises, and Mid-Coast Energy Systems*) for their continued financial support.

"Video by the people, for the people" - please consider becoming a LCTV volunteer, producer or sponsor in 2016!



# Wiscasset Public Library

## Director's Annual Report

Librarians: Pamela Dunning, Director / Technical Coordinator  
Joan Spurgat, Children's Librarian  
David Cherry, Assistant Librarian  
Karen Delano, Youth Services Librarian  
Janet Morgan, Assistant Librarian

Wiscasset Public Library's mission is to build literacy and provide up-to-date materials and quality services utilizing a wide range of media, sources and technology to meet the needs of the citizens of Wiscasset and its neighboring communities. The Library strives to fill the community's educational needs, to assist in developing the public's ability to find and use information and to stay attuned to the interests of the community in order to improve and expand its services and programs. The Library provides a home for genealogical and archival items to preserve local history for posterity. The Library supports each individual's freedom to read, learn and discover in a welcoming and stimulating environment. The Library trustees and staff are committed to fostering the enjoyment of reading, lifelong learning, intellectual freedom and a sense of community.

The Library was notified that it would be the beneficiary of a bequest from the estate of Ben Kirkland. The bequest is to aid in supporting the continuation of the art room. Some of the bequest has been received and been added to the endowment. The use of this money to fully fund the Hortense and Henry Ferne Art Library has allowed the Library to reduce its request for funding by the supporting towns.

The Library is fortunate to have 11 volunteers who donate their time to help keep operations running smoothly. Two volunteers assist with circulation and daily operations in order to free librarians for other duties and to fill in the schedule when needed. Other volunteers assist in processing new books, shelving items, reading shelves and maintenance.

In 2015, Wiscasset Public Library's Children's Room offered 55 children's programs that were attended by 985 local residents. Each week from September through June, an hour of Story Time is offered with a story and related activity providing social opportunity for youngsters, parents and grandparents. The 2015 Summer Reading Program about Heroes, was a great success with 96 participants and 60 children completing the program. The summer events of the reading program help keep children physically and mentally active while school is out.

The Library continues to offer passes to the Farnsworth Museum and the Portland Museum of Art. Those memberships allow the Library to issue some free passes to each museum.

Patrons can borrow library books without even leaving their own home. If you have joined the digital generation and are using an e-Reader, Maine InfoNet Download Library collection is a terrific resource for you. Over 9,300 e-books and 5,200 audio downloads are available. The online collection grows larger every year.

Wiscasset Public Library has many sources of information about upcoming activities. Visit our website <http://www.wiscasset.lib.me.us/>, read about us on Main Street <https://www.wiscassetnewspaper.com/affiliate/wiscasset-public-library/24373>, like us on Facebook and follow us on Twitter.

Some vital statistics for last year:

There were a total of 8 adult programs attended by 158 patrons in all.

There were a total of 55 children's programs attended by 985 patrons in all.

There are 33,391 physical items, 58 magazine subscriptions, 9,392 eBooks and 5,265 downloadable audio books in the collection with a total circulation of 30,726.

Total number of registered patrons equals 5,578.

Wiscasset Public Library staff is pleased to see the collection and the other resources here being so well utilized by the public.

Respectfully submitted,  
PAMELA DUNNING,  
Director

## Wiscasset Senior Center

The Senior Center of Wiscasset is dedicated to enriching the lives of all people residing in Wiscasset, especially those 50 years of age or older. Membership is open to all people in Wiscasset and the greater mid-coast region. We strive to enhance the quality of life through socialization and actions. This has been our long-term goal.

Membership in the Senior Center has remained stable at 74 paid members for the past several years. In an effort to bolster those numbers, we have increased our popular Prime Rib dinner to once a quarter. Although this has not added to the total membership, it has kept our dinner numbers stable.

In September, we celebrated our 25<sup>th</sup> anniversary. Wiscasset town and Lincoln County officials attended the celebration. Selectman Chairman Ben Rines Jr. presented a plaque honoring the event on behalf of the Board and the Town.

On Veterans Day, 18 Veterans were honored at our Prime Rib dinner for their service to our country. Bill Cossette and Steve Jarret, representing the American Legion, presented the veterans with certificates of appreciation for their service signed by Governor Paul LePage and Acting Adjutant General Gerald Bolduc.

The fourth dinner of each month is set aside for collection of food and cash donations for assistance to the St. Phillip's Food Pantry.

A sad note was the passing of long-time member and Vice Chairman, Earl Dighton during the year.

The trustees of the Senior Center are working to keep the center relevant. Each month we see news of the closing of another senior center, not only in Maine, but in communities around the country. Times are changing and we are trying to keep up with those changes.

<b>Officers</b>	<b>Term expires</b>
Arlene Polewarczyk, Chair	2016
Eleanor Tracy, Vice Chair	2017
Bill Maloney, Treasurer	2017
Gail Burke, Secretary (Shared)	2017
Cindy Lewis, Secretary (Shared)	2017
Rudi Rines, Trustee	2016
Barbara Britton, Trustee	2018
Mike Hagerman, Trustee	2018



## **Regional, State and Federal**

## **Wiscasset School Department**

225 Gardiner Road

Wiscasset, Me 04578

(207)882-4104

Heather A. Wilmot, Superintendent  
Stacey Souza, Administrative Assistant

Patricia Watts, Curriculum Coordinator  
Shelley Schmal, Finance Manager

March 29, 2016

After many anticipatory transitional activities as a part of my Entry Plan, on July 1, 2016, it was with great pleasure that I officially assumed the role of Superintendent of Schools for the Wiscasset School Department. My Entry Plan carried over to the start of the school year so that I could develop an understanding of the culture of the schools and community to ensure a smooth transition and build on position momentum. Throughout this work, the community of Wiscasset was undoubtedly welcoming and had so much to share!

The summer months at the school department were extremely active in preparation for the new school year. With the support of Bisson Moving and Storage, the custodial and maintenance staff focused on moving out of the Wiscasset Primary School and moving into the “new” Wiscasset Elementary School and Wiscasset Middle High School. The “new” Wiscasset Elementary School transitioned to support students in grades pre-K to six and the “new” Wiscasset Middle High School transitioned to support students in grades seven through twelve. With design efforts of members of the Playground Committee and the collaborative efforts with the Town, Wiscasset Elementary School received new playground equipment and surfacing to meet the needs of the new population of students. The location for the new Central Office was identified and lightly remodeled to house the school department’s new Finance Manager, Curriculum Coordinator, Administrative Assistant to the Superintendent and Superintendent. Much gratitude and appreciation must be given to the staff who participated in the consolidation of the school department. The move that took place over the summer was no small feat due to the amount of furniture and equipment that needed to be moved. The move occurred over multiple days and across the span of multiple weeks. As a result, this took a high-level of flexibility and preparedness that was exhibited during this large-scale project. The members of the team who participated in this project were extremely professional and worked collaboratively to get the job done in an efficient and timely manner. Even though the move was cumbersome, both schools and Central Office were ready for the first day to welcome students, families and staff!

For the past five years, the Wiscasset School Department has participated in the Teacher Incentive Fund grant, or TIF, through the U.S. and Maine Department of Education. Though funding for the grant dissolved at the start of the 2015-16 school, the work associated with teacher effectiveness and growth marches on. The foundation for this work is grounded in fostering and implementing research-based teaching practices that permits educators to continuously collect, interpret and use evidence of student learning to make appropriate decisions that guide future instruction. A district-level steering committee meets on a regular basis to monitor

the continued efforts and to adjust approaches accordingly.

In the area of professional development, the Wiscasset School Department has continued their work with Dan Joseph from Reinventing Schools, a division of Marzano Research. This continued work is an extension of professional development from the 2014-15 school year and will continue well into the 2016-17 school year. This professional development is in the area of curriculum development with a focus on identifying essential standards and unpacking them for a deeper level of understanding. This continued work will also support the school department's anticipated transition to a proficiency-based reporting system in 2021.

In preparation for the development of the school department's 2016-17 budget, an electronic and paper survey was developed to gather feedback from the community. These results were analyzed and compiled and used to guide the budget development. In addition to the survey data, the administrative team utilized a budget pyramid and filters to guide the construction of the budget. The preliminary budget has been presented at multiple Wiscasset School Committee Workshop meetings and much appreciation is given for the feedback that has been provided by the members of the Committee and stakeholder groups.

So many exciting things have happened and are continuing to unfold in the Wiscasset School Department; it is difficult to capture them all in one brief report. I look forward to continued opportunities to collaborate with the Town and members of the community to support our learners.

Respectfully submitted,  
HEATHER WILMOT, Ed.D.  
Superintendent of Schools

# **Wiscasset Water District**

## **2015 Annual Report**

January 1 – December 31, 2015

The Wiscasset Water District installed 5 new residential and 0 new commercial service connections in 2015. The District also re-established 3 residential services that had been shut off for over 10 years. Total water consumption was 47,744,840 gallons compared to 44,618,160 gallons in 2014. The 2015 results showed a 6.55% increase in water consumption. This is the second straight year the District has seen an increase in consumption. Water purchased from Bath Water District totaled \$242,576.64 compared to \$214,144.86 in 2014, reflecting an \$28,431.78 (13.28%) increase. This increase is due to the 7% increase in rates that the Wiscasset Water District pays Bath Water District for water as outlined in the 2006 interconnection agreement and increased water consumption.

The District is continuing its annual meter maintenance program by replacing meters routinely by swapping out and testing meters in accordance to the Maine Public Utility Commission rules. New changes by the EPA require lead free meters be used for new or replacement of broken meters; the District will be using Sensus Ipearl plastic flow meters. These meters have proven to be very durable and extremely accurate and will interface very well with the current meter reading system. The District will be scheduling a regular number of meter replacements annually to ensure meter accuracy. The District has realized tremendous benefits from this project: increased meter accuracy, the ability for leak detection, labor and billing efficiency improvements. This District has also been busy repairing broken curb stops, curb boxes, valve boxes, and has responded to 25 requests for Dig Safe mark outs, 2 mutual aid requests to 1 other water system, and has identified and assisted in 2 customer service leaks. The District faced 2 significant main breaks during the year, one along Federal Street and one on Pleasant Street, resulting in almost 600,000 gallons lost. The break on Federal Street was the second within a 12-month period, the previous break happening in November of 2013.

With the recent breaks along Federal Street, the District adjusted its plans for main replacement to address the Outer Federal Street planned project. In the summer of 2015 the District contracted with Nitram Excavation to replace 2,000 lf of old 6" cast iron water main along outer Federal Street. This completed the second phase of the replacement project for Federal Street. In 2011 the District paired the first half of the Federal Street project with the Main Street project. The project went very well, the contractor did a great job and the support and understanding of the residents within the work zone as well as the travelers were greatly appreciated. This project was funded through grant and loan funds obtained by the District through USDA Rural Development.

The District is continuing its ongoing system evaluation to address water main replacement projects. Continuous research into the best and most economical

financing of such projects is critical to ensure that construction expenses to do this much needed work do not greatly impact the rates to the users of the system. Currently the District is evaluating the possibility of making an application for a loan / grant package with USDA Rural Development that will address the remaining projects currently identified. This is a different approach that typically isn't seen; we are looking to fund a multi-year construction project that will address 13 identified projects and streets. The District will also look to develop partnerships with the Town of Wiscasset and the Maine Department of Transportation where it's possible to address all the infrastructure needs within the various work zones.

The Water District sends out annually a Consumer Confidence Report to all its customers in accordance with Federal and State Requirements. The brochure highlighted water conservation and treatment information as well as a history of the Water District. The Water District continues to contract with the Town of Wiscasset Selectmen to do the billing and collection of sewer fees as they have since October 2000. The District also continues to perform the same related services for the Town of Edgecomb for sewer billing services.

The Board and District staff is continuing to further strengthen the working relationship with the Town of Wiscasset, the Wiscasset Sewer Department and local water districts such as Great Salt Bay Sanitary District and the Bath Water District. Through continued regional cooperation and assistance the District is continuing to strive to improve the level of service and address critical infrastructure needs of the communities that we serve. This regional approach has led to the development of the Five Rivers Regional Water Council, of which the district is part. The council is made up of seven local water utilities with the purpose to promote the common business interests of its member utilities. The District is also a member of the Maine Water/Waste Water Agency Response Network (MEWARN) which is a state wide mutual aid network that will ensure assistance such as equipment, materials and manpower from other utilities during large scale emergencies.

The District developed a partnership with the Wiscasset High School during the 2014/2015 school year. The District is providing an opportunity for a high school junior or senior to job shadow with the District. This opportunity provides the student(s) with the chance to experience the work involved in the operation of the utility, from the office management to field operations. Through this program we are also providing students a chance to visit and meet with other utilities, vendors and contractors. We look forward to continuing this program and broadening its scope to reach more students.

Mapping is a continuous effort of the District to ensure accurate record drawings of critical assets of the system. This project involves obtaining GPS data points as well as physical measurement ties to fixed points. This data is collected and entered into our GIS system of our distribution system. This will be an on-going yearly project and is critical to the operation.

Superintendent Chris Cossette was also elected to the Board of Directors of the Maine Rural Water Association in 2014 and served as its President this past year.



This is an exciting opportunity to help direct the statewide work of the association and to further broaden the working relationships of many of the state water utilities.

Respectfully submitted,  
Wiscasset Water District Trustees  
GREGG WOOD, Chairmen  
ED KAVANAGH, Treasurer  
PHIL DIVECE, Asst. Treasurer  
DEAN SHEA, Clerk  
GEORGE KNIGHT, Trustee  
CHRIS COSSETTE, Superintendent  
STACEY KNIGHT,  
Administrative Assistant  
DEVIN GROVERS, Utility Worker

## **Annual Report to the Board of Commissioners and Citizens of Lincoln County**

It was a very busy and productive year for Lincoln County. There were many improvements and upgrades to our services, buildings and equipment during 2015.

On the technology side we retained Burgess Computer to evaluate our computer infrastructure, programs and security. On their recommendation we commenced a major long term upgrade to our computer systems including purchasing new servers and instituting a formal replacement program for aging computers. As a result we saw significant improvements to email speed and bandwidth and a much needed strengthening of our computer security. Also, we changed the software provider in our Registry of Deeds to IQS which is Windows based rather than the DOS based system we had been using. The attorneys, realtors and abstractors as well as the general public were extremely pleased with the change.

In the 1824 Courthouse we replaced the old roof as well as the flashing round the old chimneys. We repaired and replaced some catch basins in our parking lots. We did a structural study of the Courthouse attic where a large volume of files and records had been stored. We were advised that we had to significantly reduce the weight being stored and we worked with the Administrative Office of the Courts to remove a large amount of their old records. Also we significantly reduced the amount of our own papers and records. This reduction also reduces the fire load in the building which had been a concern of the state Fire Marshal.

Our Lincoln County Planning Office needed new space since Coastal Enterprises Inc., their landlord for many years, moved from Wiscasset to a new building in Brunswick. We considered renovating space in the Old Jail which used to be located in the Sheriff's Office Building. After an evaluation the structural engineer obtained quotes for renovation that were almost \$400,000. We reviewed office availability in Wiscasset and could not find suitable rental space. After careful consideration the county purchased a building at 297 Bath Road for \$140,000. Some upgrade work was done to create a professional office space; we also got a significant meeting room area and adequate parking.

The Sheriff's Department benefitted from the computer improvements and now has a more robust and secure IT platform. Advances in technology require the purchase of more sophisticated equipment to meet the demands of Public Safety. On a discouraging note, Two Bridges Regional Jail, jointly owned by Lincoln and Sagadahoc counties, continues to struggle with limited funding caused by changes in legislation.

Our Recycling operation on Huntoon Hill Road is doing well with significant improvements to plant and equipment. Most vehicle maintenance and equipment repair is now being done in house. The former eWaste building now houses the repair facility so none of the work has to be done outdoors. We are very pleased that the composting program is growing rapidly with the addition of food scraps to the lawn and garden waste that we already process.

Early in 2015 we retained Lori Bouchard, a Human Resources firm, to conduct a job classification and wage study, so now we have an objective compensation structure

that allows the county to properly compensate employees of all levels. This is of great assistance as we address budgets as well as placing new and old employees at the appropriate level. Ms. Bouchard also upgraded our County Employee Handbook to incorporate best practices as well as changes in employment law.

On the financial side, we are in the process of completing the 2015 audit. R.H. Smith, CPA has audited Lincoln County for the third year and we have followed their recommendations to improve our accounting procedures as well as restructuring our balance sheet. In 2015 our county expenditures are approximately 2% under the amount budgeted.

Again we express our appreciation to our hard working and dedicated employees, our elected officials and all those who serve in various capacities on our county boards. Particular thanks are due to the Budget Committee who assists the Commissioners in preparing our annual budget. We truly value their contributions and guidance.

Finally, I wish to thank the Commissioners and citizens of Lincoln County for allowing me to serve you since December 2008 as your County Administrator. It has been a genuine privilege. And you can be assured that the Commissioners have made an excellent choice in selecting Carrie Kipfer of Alna as my replacement.

Respectfully submitted,  
JOHN W. O'CONNELL,  
Administrator

## State Senator's Report

Dear Residents of Wiscasset,

I hope 2016 finds you and your family doing well. It is an honor to represent you and this community as your State Senator. These are challenging times for so many people in Maine which is why I am pleased to have some good news and information to help you through some of the challenges.

This past year, the Legislature made significant progress in providing direct tax relief to Maine homeowners. We increased the Homestead Property Tax Credit for all Mainers from \$10,000 to \$15,000 starting in April of 2016; and the exemption will increase again to \$20,000 in 2017. We also prevented Municipal Revenue Sharing cuts while increasing funding of K-12 schools by \$80 million. As key influences on municipal revenues, they are critical to avoiding property tax spikes.

Additionally, we implemented meaningful, fair changes to the state's income tax code, which will result in a \$135 million annual tax cut for 579,000 Maine families. This Legislature also eliminated the income tax on pensions for all military families.

I am proud of these accomplishments. I hope you are as well. Moving forward, I will continue to focus on making state government effective in meeting people's needs, with good oversight and accountability, providing property tax relief and tax reform that works for every day Mainers, not just the wealthy. And ensuring that your tax dollars are working to support growth of good paying jobs, fostering economic development, investing in education, lowering home energy costs, protecting our children and our natural resources, and building better infrastructure.

As the Legislature continues its work, please know that I appreciate hearing from you about your concerns, your hopes, and your ideas for how to make our communities and our state better. In addition to the monthly constituent office hours across the district to hear what you want to talk about, and occasional open public meetings, I encourage you to sign up for my legislative email updates to keep you informed about what is happening in the Legislature. This periodic email allows me to share information that is useful and informative to you and our district. Please email or call me to sign up.

I am here to listen to your legislative needs and concerns, and to serve as a liaison between you and state government. Feel free to contact me anytime. I appreciate your continued support and look forward to seeing you around the district.

Sincerely,  
CHRISTOPHER JOHNSON  
State Senator

## Governor's Report

Dear Citizens of Wiscasset:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities is the reduction and eventual elimination of the income tax. Some are pushing to raise the minimum wage, but I want Mainers to earn a maximum wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here in Maine. It shows the nation that we are serious about wanting people and businesses to come – and stay – in Maine.

Another of my priorities is to lower the cost of student debt in Maine. If young people are struggling with too much student debt, they are unable to afford homes or vehicles. We are now offering programs to help them lower their debt, stay in Maine, begin their careers and start families.

To provide good-paying jobs for our young people, we must also work hard to reduce our energy costs. High energy costs are a major factor in driving out manufacturers, mills and other businesses that need low-cost electricity. I am committed to lowering the cost of energy, not only to attract job creators, but also to allow Maine people to heat and power their homes affordably and effectively.

And finally, we are making progress to address the drug pandemic in our state. It is my most important duty to keep the Maine people safe. While education, treatment and prevention efforts are important, we must get the dealers off the streets. I am pleased the Legislature has finally agreed to fund my proposal for more drug agents to stem the supply of deadly opiates flowing into our communities, but our law enforcement agencies are still understaffed. We must do more.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at [www.maine.gov/governor](http://www.maine.gov/governor).

Sincerely,  
PAUL R. LEPAGE  
Governor

## **United States Senate**

### **Washington, DC**

Dear Friends of Wiscasset:

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate.

Much of my time in Washington this past year has been devoted to the Senate Armed Services Committee and the Select Committee on Intelligence. Protecting our homeland and the people of Maine from terrorism and violence remains one of my top priorities. Through my work on the Armed Services Committee, I was able to secure several provisions in the 2016 National Defense Authorization Act that benefit Maine. The legislation authorizes the construction of an additional DDG-51 Arleigh Burke Class Destroyer that could be built at Bath Iron Works and expands the HUBZone program to stimulate economic growth at former military installations like the former Brunswick Naval Air Station.

Returning control to teachers, school districts, and states has also been a primary concern of mine. I am encouraged that the Every Student Succeeds Act has become law. It eliminates the burdensome requirements of the No Child Left Behind Act and ensures access to a quality education for all students. A provision I helped author in the bill will give states the opportunity to pilot the use of their own proficiency-based assessments in lieu of federally-mandated standardized tests. Also included in the bill are several measures I secured to promote local input, fund education technology initiatives, and explore new strategies to increase student access to the internet outside of school.

Communities across Maine have taken bold action to improve their broadband connectivity, and I have been proud to foster federal support for these types of projects. My amendments to the Every Student Succeeds Act will promote the type of work already occurring in Washington County, where students who lack broadband access are able to check out mobile hotspots from their local libraries. Additionally, a bill I co-sponsored, the Community Broadband Act, helped pave the way for the FCC to enact rules protecting the ability of municipalities to invest in better broadband. I am excited by Maine's leadership on this important economic development issue and will continue to support local efforts in this area.

After extensive negotiations, the Senate passed a five-year transportation bill that will increase highway and transit funding in Maine and provide stability to improve our transportation infrastructure. The legislation contains provisions I co-sponsored to cut red tape and improve predictability and timeliness by streamlining the federal permitting process for large infrastructure projects. Also incorporated in this bill are my provisions to relieve financial regulations on Maine's community banks and credit unions and to reauthorize the Export-Import Bank, a critical tool that supports communities and small businesses across the state.

Following my inquiries in the Energy and Natural Resources Committee, the National Park Service has announced they will begin exploring strategies to allow park visitors to purchase electronic passes online and will pilot the program at Acadia National Park. These passes would improve access to our nation's most treasured

landscapes and would generate resources for years to come. I remain deeply engaged in preserving Maine's natural beauty and strengthening our outdoor recreation economy.

It is with solemn responsibility that I have focused my energy addressing the opioid epidemic in Maine. This work includes convening roundtables with a wide range of health care and law enforcement professionals to combat addiction; introducing a proposal to safely dispose of excess prescription drugs; co-sponsoring a Senate-passed bill that addresses mothers struggling with addiction and the alarming effect it has on newborns; co-sponsoring the TREAT Act, which expands the ability of medical specialists to provide life-saving medication-assisted therapies for patients battling heroin and prescription drug addiction; and calling on the Commander of the U.S. Southern Command to increase efforts to stop the flow of heroin at our southern border.

I like to think of Maine as a big small town - and in a small town, the leaders are accessible and eager to listen. In that spirit, I've made it a priority to stay connected with people from all over Maine who e-mail, write, and call with suggestions or questions. If I can ever assist in your interaction with a federal agency, or you have thoughts, concerns, or personal input on a matter that is currently before Congress, I hope you will contact me, let me know where you stand, and engage in this critical part of democracy. Please call my toll-free line at 1-800-432-1599 or one of my offices: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, or Washington, D.C. (202) 224-5344. You can also write me on our website at [www.king.senate.gov/contact](http://www.king.senate.gov/contact).

As always, I am honored to represent the people of Maine and look forward to working with you for the betterment of our great state.

Sincerely,  
ANGUS S. KING, JR.  
United States Senator

## **United States Senate**

### **Washington, DC**

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from 2015.

Growing the economy by encouraging job creation was and remains my top priority. The tax-relief bill signed into law at the close of last year contains three key provisions I authored to help foster job creation and provide small businesses with the certainty they need to invest, grow, and, most important, hire new workers. Another provision I authored that became law last year gives a boost to both Maine's economy and traffic safety. This provision permanently changed the federal law that previously had forced the heaviest trucks onto our country roads and downtown streets, rather than allowing them to use Maine's federal Interstates. In addition, I was glad to help secure another significant award for the University of Maine's deepwater offshore wind initiative, which has the potential to advance an emerging industry and create thousands of good jobs in our state.

Maine's historic contributions to our nation's defense must continue. In 2015, I secured funding toward a much-needed additional Navy destroyer, likely to be built at Bath Iron Works. Modernization projects at the Portsmouth Naval Shipyard that I have long advocated for were also completed, as were projects for the Maine National Guard.

I was also deeply involved in crafting the new education reform law to better empower states and communities in setting educational policy for their students. The law also extends a program I co-authored that provides additional assistance to rural schools, which has greatly benefitted our state. A \$250 tax deduction I authored in 2002 for teachers who spend their own money on classroom supplies was also made permanent last year.

As a result of a scientific evaluation of the nutritional value of potatoes required by a law that I wrote, the wholesome fresh potato finally was included in the federal WIC nutrition program. I also worked on other issues important to Maine's farmers and growers, including research on wild blueberries and pollinating bees.

As Chairman of the Housing Appropriations Subcommittee, I have made combating veterans' homelessness a priority. This year's housing funding law includes \$60 million for 8,000 new supportive housing vouchers for homeless veterans. Since this program began in 2008, the number of homeless veterans nationwide has dropped by one third. Maine has received nearly 200 vouchers to support homeless veterans.

Last year, I became Chairman of the Senate Aging Committee. My top three priorities for the committee are retirement security, investing more in biomedical research, and fighting fraud and financial abuses targeting our nation's seniors. I advocated for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. The Senate also unanimously passed my bill to support family caregivers. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report



suspected fraud and receive assistance and has already received more than 1,000 calls.

A Maine value that always guides me is our unsurpassed work ethic. As 2015 ended, I cast my 6,072nd consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Wiscasset and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Constituent Service Center in Augusta at (207) 622-8414 or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2016 be a good year for you, your family, your community, and our state.

Sincerely,  
SUSAN M. COLLINS  
United States Senator



# Town Warrants

## Results of Town Meeting Warrant June 9, 2015

To Charles DiPerri, Constable, of the Town of Wiscasset in the County of Lincoln.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center at 242 Gardiner Road, the 9<sup>th</sup> day of June, 2015 from 8:00 am. to 8:00 p.m. then and there to act upon the following articles:

Article 1. To elect a moderator to preside at said meeting.

***SUSAN BLAGDEN WAS ELECTED MODERATOR WITH 3 VOTES TOOK OATH OF OFFICE.***

Article 2. To vote by secret ballot for elected positions.

**Board of Selectmen:** Judy Flanagan-407  
William David Cherry-247  
Ervin Deck-232

**Budget Committee:** Glen Haggett-4 (decline)  
3 year term Tanya Bailey-4 (decline)  
Vote for 3 Robert Blagden-4 (decline)

**Budget Committee:** Kristin Draper-367  
2 year term Tanya Bailey-3 (decline)  
Vote for 3 Peter McRae-2 (decline)  
James Main -2 (decline)  
Glen Haggett-2 (decline)  
Vince Thibeault-2

Brandon Perreault-2  
**Budget Committee:** Robert Blagden -6 (decline)

1 year term, Vote for 1 Tanya Bailey  
School Board Glen Craig-369

Vote for 2 Eugene Stover-365

Wiscasset Water District Philip Divece-435

Article 3. Do you favor approving the Town of Wiscasset school budget for the upcoming school year that the Town adopted at the latest school budget town meeting?

***YES-385 NO-157***

Article 4. Shall the Town vote to appropriate \$47,400 for the **Police Department School Resource Officer (SRO)?**

Board of Selectmen recommendation: No recommendation  
Budget Committee recommendation: Budget Committee did not  
review this request

**YES-274 NO-272**

Article 5. Shall the Town vote to appropriate the following **Estimated Revenues** to reduce the tax commitment?

Recreation	\$ 452,000
Excise	\$ 517,000
State Revenues	\$ 281,100
Miscellaneous	\$ 277,500
Emergency Medical Services	\$ 232,000
Transfer Station	\$ 257,000
Charges for Services	\$ 554,000
Senior Center	\$ 22,300
Airport	\$ 260,000
Waterfront	<u>\$ 21,600</u>
Total	\$2,874,500

Board of Selectmen recommendation: 4-favor; 0-oppose  
Budget Committee recommendation: 7-favor; 0-oppose

**YES-504 NO-45**

Article 6. Shall the Town vote to raise and appropriate \$342,810 for the **Police Department?**

Board of Selectmen recommendation: 4-favor; 0-oppose  
Budget Committee recommendation: 7-favor; 0-oppose

**YES-366 NO-185**

Article 7. Shall the Town vote to raise and appropriate \$63,346 for **Municipal Planning?**

*The Municipal Planning budget is offset by \$9,000 economic development TIF funds.*

Board of Selectmen recommendation: 4-favor; 0-oppose  
Budget Committee recommendation: 5-favor; 2-oppose

**YES-351 NO-196**

Article 8. Shall the Town vote to raise and appropriate \$47,032 for **Code Enforcement?**

Board of Selectmen recommendation: 4-favor; 0-oppose  
Budget Committee recommendation: 7-favor; 0 -oppose

**YES-413 NO-137**

Article 9. Shall the Town vote to raise and appropriate \$10,630 for **Shellfish Conservation?**

*The Shellfish Conservation Department generates \$3,045 in revenue that offsets the above appropriation.*

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 6-favor; 1-oppose

**YES-424 NO-130**

Article 10. Shall the Town vote to raise and appropriate \$742,673 for the **Parks & Recreation Department?**

*The Parks and Recreation Department generates \$452,000 in revenue that offsets the above appropriation.*

Board of Selectmen recommendation: 3-favor; 1-oppose

Budget Committee recommendation: 3-favor; 4-oppose

**YES-325 NO-227**

Article 11. Shall the Town vote to raise and appropriate \$679,997 for the **Municipal Highway Department?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 6-favor; 1-oppose

**YES-439 NO-101**

Article 12. Shall the Town vote to raise and appropriate \$25,777 for the **Senior Center?**

*The Senior Center generates \$22,300 in revenue that offsets the above appropriation.*

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 6-favor; 1-oppose

**YES-438 NO-109**

Article 13. Shall the Town vote to raise and appropriate \$39,554 for **Waterfront & Harbors?**

*Waterfront and Harbors generates \$21,600 in revenue that offsets the above appropriation.*

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-464 NO-82**

Article 14. Shall the Town vote to raise and appropriate \$168,295 for **Town Office Administration/Operations?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-429 NO-110**

Article 15. Shall the Town vote to appropriate \$30,000 from the Capital Reserve Account for **Wastewater Treatment Pick-up Truck**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 6-favor; 1-oppose

**YES-370 NO-171**

Article 16. Shall the Town vote to appropriate \$8,000 from the Capital Reserve Account for **Airport Obstruction Clearance**?

Board of Selectmen recommendation: 3-favor; 1-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-336 NO-200**

Article 17. Shall the Town vote to appropriate \$25,000 from the Capital Reserve Account for **Repairs to the Emergency Medical Services (EMS) 2003 Ambulance**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-476 NO-74**

Article 18. Shall the Town vote to appropriate \$150,000 from the Capital Reserve Account for **Public Works Paving Projects**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-472 NO-69**

Article 19. Shall the Town vote to appropriate \$39,000 from the Capital Reserve Account for a **New Police Cruiser**?

Board of Selectmen recommendation: 3-favor; 2-oppose

Budget Committee recommendation: 3-favor; 4-oppose

**YES-167 NO-374**

Article 20. Shall the Town vote to appropriate **\$12,764** from the Capital Reserve Account for the **Cardiac Monitors Lease** (year 4 payment of 5 year lease)?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-479 NO-62**

Article 21. Shall the Town vote to appropriate \$40,463 from the Capital Reserve Account for **Municipal Pier Debt** (year 4 payment of 10)?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-454 NO-81**

Article 22. Shall the Town vote to raise and appropriate \$1,611 for **Municipal Boards and Committees?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-417 NO-122**

Article 23. Shall the Town vote to raise and appropriate \$60,155 for **Municipal Building Maintenance/Operations?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-448 NO-93**

Article 24. Shall the Town vote to raise and appropriate \$35,000 for **Contingency?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-390 NO-140**

Article 25. Shall the Town vote to raise and appropriate \$106,660 for **Contractual Services?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-387 NO-146**

Article 26. Shall the Town vote to raise and appropriate \$27,380 for **Office of Selectmen?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-380 NO-151**

Article 27. Shall the Town vote to raise and appropriate \$6,490 for **Office of Assessment?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-386 NO-145**

Article 28. Shall the Town vote to raise and appropriate \$200,475 for **Office of Finance/Tax Collector?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-355 NO-175**

Article 29. Shall the Town vote to raise and appropriate \$64,169 for **Town Clerk/Excise Tax Collector/Registrar?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-412 NO-121**

Article 30. Shall the Town vote to raise and appropriate \$15,900 for **Office of Elections?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-410 NO-127**

Article 31. Shall the Town vote to raise and appropriate \$20,510 for **General Assistance?**

*The General Assistance program is offset by \$7,425 in State Reimbursements.*

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-431 NO-109**

Article 32. Shall the Town vote to raise and appropriate \$17,000 for **Tax Anticipation Note (Interest)?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-420 NO-109**

Article 33. Shall the Town vote to raise and appropriate \$94,625 for **Municipal Insurance?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-443 NO-91**

Article 34. Shall the Town vote to raise and appropriate \$6,313 for **Unemployment?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-443 NO-96**

Article 35. Shall the Town vote to raise and appropriate \$14,500 for **Celebrations** (July 4<sup>th</sup> and Winter Celebration)?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-434 NO-104**



Article 36. Shall the Town vote to raise and appropriate \$109,636 for the **Fire Department?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-493 NO-49**

Article 37. Shall the Town vote to raise and appropriate \$286,288 for the **Emergency Medical Services?**

*The EMS generates \$232,000 in revenue that offsets the above appropriation.*

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-486 NO-53**

Article 38. Shall the Town vote to raise and appropriate \$10,390 for **Animal Control?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-436 NO-95**

Article 39. Shall the Town vote to raise and appropriate \$204,600 for the **Public Utilities?**

Street Lights \$42,600

Fire Protection (Hydrants) \$162,000

Total \$204,600

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-467 NO-68**

Article 40. Shall the Town vote to appropriate **\$448,084** for the **Wastewater Treatment Plant** operational budget, the amount to come from departmental revenues, impact fees and surplus?

*The Wastewater Treatment Plant generates \$432,385 in revenue that offsets the above appropriation.*

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-469 NO-67**

Article 41. Shall the Town vote to appropriate an amount, not to exceed \$59,331 from the Perpetual Care Trust Fund for the care of **Cemeteries?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 6-favor; 1-oppose

**YES-456 NO-75**

Article 42. Shall the Town vote to raise and appropriate \$283,175 for the **Airport?**  
*The Airport generates \$260,000 in revenue that offsets the above appropriation.*

Board of Selectmen recommendation: 3-favor; 1-oppose

Budget Committee recommendation: 5-favor; 2-oppose

**YES-345 NO-179**

Article 43. Shall the Town vote to raise and appropriate \$522,730 for the **Transfer Station?**

*The Transfer Station generates \$257,000 in revenue that offsets the above appropriation.*

Board of Selectmen recommendation: 3-favor; 1-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-444 NO-92**

Article 44. Shall the Town vote to raise and appropriate \$68,950 for the **Wiscasset Public Library?**

Board of Selectmen recommendation: 3-favor; 1-oppose

Budget Committee recommendation: 0-favor; 7-oppose

**YES-342 NO-197**

Article 45. Shall the Town vote to appropriate \$26,085 for Fiscal Year 2015 for the payment of retiree health insurance premiums, the funds to come from the Health Insurance reserve account?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

**YES-417 NO-111**

Article 46. To see if the voters will accept the transfer of the Wiscasset Primary School to the Town from the Wiscasset School Board pursuant to 20-A MRSA § 4103 and to authorize the Board of Selectmen on behalf of the Town to sell and dispose of said Real Estate on such terms as they may deem advisable and to execute quit claim deeds for such property?

**YES-483 NO-62**

Article 47. To see if the Town will fix Friday, October 23, 2015 and Friday, April 22, 2016 as the dates when semi-annual tax payments are due and payable and instruct the Tax Collector to charge interest at the rate of **7% per annum** on all taxes unpaid after said dates?

**YES-485 NO-50**

Article 48. Shall the Town vote to authorize the Tax Collector to enter into a standard agreement with taxpayers establishing a “tax club” payment plan for commercial and/or residential real estate property taxes, whereby:

1. The taxpayer agrees to pay specified monthly payments to the Town based on his/her estimated and actual tax obligation for current year real estate property taxes;
2. The Town agrees not to charge interest on timely payments made pursuant to the tax club agreement;
3. The Town authorizes the Tax Collector to accept tax club payments for current year taxes which may be due prior to the commitment of those taxes;
4. The agreement is automatically terminated if a scheduled payment is late, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in a tax club program; and
5. Taxpayers wishing to participate in a tax club for a particular property tax year shall enter an agreement with the town by a publicly-advertised deadline determined by the Tax Collector.

**YES-463      NO-71**

Article 49. Shall the Town vote to approve the following:

- A.** To pay interest at **3.00% per annum** on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, Section 506–A, and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from undesignated fund balance;
- B.** To authorize the payment of tax abatements and applicable interest approved by the Selectmen/Board of Assessors from the property tax overlay;
- C.** To authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on the same;
- D.** To authorize the Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property. Property that, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold;
- E.** To authorize the Selectmen to expend additional funds received from federal, state and other sources during the year for Town purposes provided such additional funds do not require the expenditure of local funds not previously appropriated;
- F.** To authorize the Selectmen and Treasurer, on behalf of the Town, to accept gifts, real estate and other funds including trust funds that may be given or left to the Town and to apply these funds to the accounts the Selectmen deem appropriate;

- G.** To authorize the Selectmen to sell or dispose of various items, except real estate, that serve little or no purpose in the operation of the Town, and to apply the proceeds from these sales to the accounts the Selectmen deem appropriate;
- H.** To authorize the Selectmen to disburse money received from registration fees of snowmobiles for the purpose of maintaining snowmobile trails in Wiscasset;
- I.** To authorize the Selectmen to apply for and accept State and Federal grants, including Community Development Block Grant (CDBG) applications, and grants from non-profit organizations, donations or revenues, on the Town's behalf for municipal purposes, including, when necessary, the authority to sign grant contracts, documents or other paperwork and to accept the conditions that accompany grant funds and to appropriate and expend grant funds and/or funds for authorized purposes as the Board of Selectmen deems to be in the best interest of the Town during the fiscal year 2015.
- J.** Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the Selectmen to carry any unexpended balance as they deem advisable and to authorize the Selectmen to set at a later date the amount of undesignated fund balance, if any, to be used to reduce property tax assessment;
- K.** To see if the Town will authorize the Board of Selectmen to transfer and expend the appropriate funds from taxes and personal property revenue in accordance with the Tax Increment Financing (TIF) agreement for repayment of taxes and for economic development purposes from the Tax Increment Finance (TIF) District Account, consistent with 30-A M.R.S.A. §5251-5261.

**YES-438      NO-80**

Article 50. Shall the Town vote to accept monies received from the sale of cemetery lots to be used for perpetual care and maintenance of all cemeteries within the Town of Wiscasset?

**YES-514      NO-22**

Article 51. Shall the Town vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. Section 2953?

**YES-475      NO-56**

Article 52. Shall an ordinance entitled "Historic Preservation Ordinance" be enacted?

**YES-316      NO-184**

Article 53. Shall an ordinance entitled “Flood Plain Management Ordinance” be repealed and replaced?

***YES-326      NO-150***

**ADVISORY REFERENDUM QUESTIONS  
(NON-BINDING OPINION POLL)**

Article 54. Shall the Town vote to discontinue the Wiscasset Police Department and utilize the Lincoln County Sheriff’s Department?

***YES-209      NO-341***

Article 55. Shall the Town vote to discontinue the Wiscasset Emergency Medical Services (EMS) Department and utilize a private company?

***YES-81      NO-464***

**565 REGISTERED VOTERS CAST BALLOTS**

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this 24 day of April, 2015.

Pamela Dunning, Chairman  
Benjamin Rines Jr., Vice Chairman  
William Barnes, Selectman  
Timothy Merry, Selectman  
Jefferson Slack, Selectman

True Attest Copy: \_\_\_\_\_

Posted on: \_\_\_\_\_

# Town Meeting Warrant

## June 14, 2016

To Charles DiPerri, Constable, of the Town of Wiscasset in the County of Lincoln.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center at 242 Gardiner Road, the 14<sup>th</sup> day of June, 2016, from 8:00 am to 8:00 pm then and there to act upon the following articles:

Article 1. To elect a moderator to preside at said meeting.

Article 2. To vote by secret ballot for elected positions.

**Board of Selectmen - 3 (2 year terms)**

**Wiscasset School Board – 2 (3 year terms)**

**Budget Committee – 3 (3 year terms)**

**Budget Committee – 3 (2 year terms)**

**Budget Committee – 1 (1 year term)**

**Wiscasset Water District – 2 (3 year terms)**

Article 3. Do you Favor approving the Town of Wiscasset school budget for the upcoming school year which the Town adopted at the latest school budget town meeting?

Article 4. Shall the Town vote to appropriate the following **Estimated Revenues** to reduce the tax commitment?

Recreation	\$432,000
Excise	\$570,000
State Revenues	\$300,000
Miscellaneous	\$277,500
Emergency Medical Services	\$259,400
Transfer Station	\$256,800
Charges for Services	\$535,500
Senior Center	\$ 15,900
Airport	\$250,000
Waterfront	<u>\$ 21,000</u>
Total	\$2,918,100
Board of Selectmen recommendation:	5-Favor; 0-Oppose
Budget Committee recommendation:	6-Favor; 0-Oppose

- Article 5. Shall the Town vote to raise and appropriate \$45,677 for the **Police Department School Resource Officer (SRO)**? (Represents 42 weeks with School Department and 10 weeks as a patrol officer for the Town)  
Board of Selectmen recommendation: 3-Favor; 2-Oppose  
Budget Committee recommendation: 3-Favor; 2-Oppose; 1-Abstain
- Article 6. Shall the Town vote to raise and appropriate \$379,926 for the **Police Department**?  
Board of Selectmen recommendation: 4-Favor; 1-Oppose  
Budget Committee recommendation: 5-Favor; 1-Oppose
- Article 7. Shall the Town vote to raise and appropriate \$66,596 for **Municipal Planning**?  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 5-Favor; 1-Oppose
- Article 8. Shall the Town vote to raise and appropriate \$48,769 for **Code Enforcement**?  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 6-Favor; 0-Oppose  
*The Code Enforcement generates \$16,805 in revenue which partially offsets the above appropriation.*
- Article 9. Shall the Town vote to raise and appropriate \$10,585 for **Shellfish Conservation**?  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 3-Favor; 3-Oppose  
*The Shellfish Conservation generates \$2,745 in revenue which partially offsets the above appropriation.*
- Article 10. Shall the Town vote to raise and appropriate \$723,263 for the **Parks & Recreation Department**?  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 6-Favor; 0-Oppose  
*The Parks & Recreation Department generates \$431,493 in revenue which partially offsets the above appropriation.*
- Article 11. Shall the Town vote to raise and appropriate \$679,944 for the **Municipal Highway Department**?  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 6-Favor; 0-Oppose

Article 12. Shall the Town vote to raise and appropriate \$21,577 for the **Senior Center**?

*The Senior Center generates \$15,995 in revenue which partially offsets the above appropriation.*

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 13. Shall the Town vote to raise and appropriate \$41,175 for **Waterfront & Harbors**?

*Waterfront and Harbors generates \$20,142 in revenue which partially offsets the above appropriation.*

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 5-Favor; 0-Oppose

Article 14. Shall the Town vote to raise and appropriate \$193,478 for **Town Office Administration/Operations**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 5-Favor; 0-Oppose

Article 15. Shall the Town vote to appropriate \$61,000 from the Capital Reserve Account for the **Wiscasset Community Center roof replacement**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 16. Shall the Town vote to appropriate \$14,000 from the Capital Reserve Account for the purchase two refurbished power cots for **Emergency Medical Services**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 4-Favor; 0-Oppose; 2-Abstain

Article 17. Shall the Town vote to appropriate \$38,000 from the Capital Reserve Account for the purchase of Primo vents for **Emergency Medical Services and Fire Department**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 18. Shall the Town vote to appropriate \$28,203 from the Capital Reserve Account for the purchase of a Jaws of Life upgrade for **Fire Department**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 5-Favor; 0-Oppose 1-Abstain



Article 19. Shall the Town vote to appropriate \$55,000 from the Capital Reserve Account for **Municipal Building** improvements?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 20. Shall the Town vote to appropriate \$177,000 from the Capital Reserve Account for **Public Works Paving Projects**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 21. Shall the Town vote to appropriate an amount not to exceed \$30,000 from the Capital Reserve Account for a **New Police Cruiser**? (*Some funds towards purchase are anticipated from insurance company*)

Board of Selectmen recommendation: 4-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 22. Shall the Town vote to appropriate \$12,764 from the Capital Reserve Account for the **Cardiac Monitors Lease** (year 5 payment of 5-year lease)?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 4-Favor; 0-Oppose; 2-Abstain

Article 23. Shall the Town vote to appropriate \$40,463 from the Capital Reserve Account for **Municipal Pier Debt** (year 5 payment of 10)?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 24. Shall the Town vote to appropriate \$30,000 from the Capital Reserve Account for the lease/purchase of a Public Works Department backhoe to replace the 1996 backhoe (year 1 payment of a 5-year lease)?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 25. Shall the Town vote to raise and appropriate \$1,611 for **Municipal Boards and Committees**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 26. Shall the Town vote to raise and appropriate \$61,508 for **Municipal Building Maintenance/Operations**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

- Article 27. Shall the Town vote to raise and appropriate \$35,000 for **Contingency?**  
Board of Selectmen recommendation: 3-Favor; 2-Oppose  
Budget Committee recommendation: 5-Favor; 1-Oppose
- Article 28. Shall the Town vote to raise and appropriate \$116,372 for **Contractual Services?**  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 6-Favor; 0-Oppose
- Article 29. Shall the Town vote to raise and appropriate \$27,247 for **Office of Selectmen?**  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 6-Favor; 0-Oppose
- Article 30. Shall the Town vote to raise and appropriate \$6,192 for **Office of Assessment?**  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 6-Favor; 0-Oppose
- Article 31. Shall the Town vote to raise and appropriate \$218,632 for **Office of Finance/TaxCollector?**  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 5-Favor; 1-Oppose
- Article 32. Shall the Town vote to raise and appropriate \$80,723 for **Town Clerk/Excise Tax Collector/Registrar?**  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 4-Favor; 2-Oppose
- Article 33. Shall the Town vote to raise and appropriate \$19,254 for **Office of Elections?**  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 6-Favor; 0-Oppose
- Article 34. Shall the Town vote to raise and appropriate \$25,077 for **General Assistance?**  
*The General Assistance program is partially offset by \$7,964 in State Reimbursements.*  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 6-Favor; 0-Oppose
- Article 35. Shall the Town vote to raise and appropriate \$17,000 for **Tax Anticipation Note (Interest)?**  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 6-Favor; 0-Oppose

Article 36. Shall the Town vote to raise and appropriate \$228,234 for the purpose of making the annual debt service payment on a **\$2,000,000 Taxable General Obligation Bond**? (This payment represents the first year of a ten-year bond to finance the RSU #12 withdrawal cost.)

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 37. Shall the Town vote to raise and appropriate \$39,083 for **Municipal Insurance**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 38. Shall the Town vote to raise and appropriate \$6,437 for **Unemployment**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 39. Shall the Town vote to raise and appropriate \$14,500 for **Celebrations** (July 4<sup>th</sup> and Winter Celebration)?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 40. Shall the Town vote to raise and appropriate \$137,173 for the **Fire Department**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 5-Favor; 0-Oppose; 1-Abstain

Article 41. Shall the Town vote to raise and appropriate \$478,250 for the **Emergency Medical Services**?

*The EMS generates \$259,452 in revenue which partially offsets the above appropriation.*

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 3-Favor; 1-Oppose; 2-Abstain

Article 42. Shall the Town vote to raise and appropriate \$11,487 for **Animal Control**?

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 43. Shall the Town vote to raise and appropriate \$204,600 for the **Public Utilities?**

Street Lights \$ 42,600

Fire Protection (Hydrants) \$162,600

Total \$204,000

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 44. Shall the Town vote to appropriate \$458,695 for the **Wastewater Treatment Plant** operational budget, the amount to come from departmental revenues, impact fees and surplus?

*The Wastewater Treatment Plant generates \$443,498 in revenue which partially offsets the above appropriation.*

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 45. Shall the Town vote to appropriate an amount, not to exceed \$57,692 from the Perpetual Care Trust Fund for the care of **Cemeteries?**

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 46. Shall the Town vote to raise and appropriate \$283,175 for the **Airport?**

*The Airport generates \$245,739 in revenue which partially offsets the above appropriation.*

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 47. Shall the Town vote to raise and appropriate \$555,873 for the **Transfer Station?**

*The Transfer Station generates \$256,802 in revenue which partially offsets the above appropriation.*

Board of Selectmen recommendation: 5-Favor; 0-Oppose

Budget Committee recommendation: 6-Favor; 0-Oppose

Article 48. Shall the Town vote to raise and appropriate \$62,500 for the **Wiscasset Public Library?**

Board of Selectmen recommendation: 4-Favor; 0-Oppose; 1 Abstain

Budget Committee recommendation: 1-Favor; 5-Oppose

Article 49. Shall the Town vote to raise and appropriate \$1,500 for **Spectrum Generations.**

Board of Selectmen recommendation: 4-Favor; 1-Oppose; 1-Abstain

Budget Committee recommendation: 4-Favor; 2-Oppose

- Article 50. Shall the Town vote to raise and appropriate \$3,000 for **Lincoln County Television (LCTV)** for cable broadcasting of one meeting per week?  
Board of Selectmen recommendation: 2-Favor; 3-Oppose  
Budget Committee recommendation: 2-Favor; 4-Oppose
- Article 51. Shall the Town vote to raise and appropriate \$3,000 for **Town Hall Streams** for unlimited live-stream and on-demand broadcasting?  
Board of Selectmen recommendation: 3-Favor; 2-Oppose  
Budget Committee recommendation: 3-Favor; 3-Oppose
- Article 52. Shall the Town vote to raise and appropriate \$1,500 for **Healthy Kids?**  
Board of Selectmen recommendation: 4-Favor; 1-Oppose  
Budget Committee recommendation: 4-Favor; 2-Oppose
- Article 53. Shall the Town vote to raise and appropriate \$500 for **New Hope for Women?**  
Board of Selectmen recommendation: 4-Favor; 1-Oppose  
Budget Committee recommendation: 4-Favor; 2-Oppose
- Article 54. Shall the Town vote to raise and appropriate \$1,000 for **Eldercare Network of Lincoln County?**  
Board of Selectmen recommendation: 4-Favor; 1-Oppose  
Budget Committee recommendation: 4-Favor; 2-Oppose
- Article 55. Shall the Town vote to raise and appropriate \$1,000 for **Midcoast Community Action?**  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 4-Favor; 2-Oppose
- Article 56. Shall the Town vote to raise and appropriate \$933 for **LifeFlight?**  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 6-Favor; 0-Oppose
- Article 57. Shall the Town vote to raise and appropriate \$2,500 for **Lincoln County Dental?**  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 4-Favor; 2-Oppose
- Article 58. Shall the Town vote to appropriate \$37,314 for Fiscal Year 2016 for the payment of retiree health insurance premiums, the funds to come from the **Health Insurance Reserve Account?**  
Board of Selectmen recommendation: 5-Favor; 0-Oppose  
Budget Committee recommendation: 6-Favor; 0-Oppose

Article 59. To see if the Town will fix Friday, October 28, 2016 and Friday, April 27, 2017 as the dates when semi-annual tax payments are due and payable and instruct the Tax Collector to charge interest at the rate of **7% per annum** on all taxes unpaid after said dates?

Article 60. Shall the Town vote to authorize the Tax Collector to enter into a standard agreement with taxpayers establishing a “tax club” payment plan for commercial and/or residential real estate property taxes, whereby:

1. The taxpayer agrees to pay specified monthly payments to the Town based on his/her estimated and actual tax obligation for current year real estate property taxes;
2. The Town agrees not to charge interest on timely payments made pursuant to the tax club agreement;
3. The Town authorizes the Tax Collector to accept tax club payments for current year taxes which may be due prior to the commitment of those taxes;
4. The agreement is automatically terminated if a scheduled payment is late, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in a tax club program; and
5. Taxpayers wishing to participate in a tax club for a particular property tax year shall enter an agreement with the town by a publicly-advertised deadline determined by the Tax Collector.

Article 61. Shall the Town vote to approve the following:

- A. To pay interest at **3.00% per annum** on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, Section 506–A, and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from undesignated fund balance;
- B. To authorize the payment of tax abatements and applicable interest approved by the Selectmen/Board of Assessors from the property tax overlay;
- C. To authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on the same;
- D. To authorize the Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property. Property that, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold;
- E. To authorize the Selectmen to expend additional funds received from federal, state and other sources during the year for Town purposes provided such additional funds do not require the expenditure of local funds not previously appropriated;

*continued next page*

- F.** To authorize the Selectmen and Treasurer, on behalf of the Town, to accept gifts, real estate and other funds including trust funds that may be given or left to the Town and to apply these funds to the accounts the Selectmen deem appropriate;
- G.** To authorize the Selectmen to sell or dispose of various items, except real estate, that serve little or no purpose in the operation of the Town, and to apply the proceeds from these sales to the accounts the Selectmen deem appropriate;
- H.** To authorize the Selectmen to disburse money received from registration fees of snowmobiles for the purpose of maintaining snowmobile trails in Wiscasset;
- I.** To authorize the Selectmen to apply for and accept State and Federal grants, including Community Development Block Grant (CDBG) applications, and grants from non-profit organizations, donations or revenues, on the Town's behalf for municipal purposes, including, when necessary, the authority to sign grant contracts, documents or other paperwork and to accept the conditions that accompany grant funds and to appropriate and expend grant funds and/or funds for authorized purposes as the Board of Selectmen deems to be in the best interest of the Town during the fiscal year 2016.
- J.** To see if the Town will authorize the Board of Selectmen to transfer and expend the appropriate funds from taxes and personal property revenue in accordance with the Tax Increment Financing (TIF) agreement for repayment of taxes and for economic development purposes from the Tax Increment Finance (TIF) District Account, consistent with 30-A M.R.S.A. §5251-5261.

Article 62. Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the budget to be taken from fund balance, and to authorize the Selectmen to carry any unexpended balance as they deem advisable and to authorize the Selectmen to set at a later date the amount of undesignated fund balance, if any, to be used to reduce property tax assessment.

Board of Selectmen recommendation: 3-Favor; 2-Oppose

Article 63. Shall the Town vote to accept monies received from the sale of cemetery lots to be used for perpetual care and maintenance of all cemeteries within the Town of Wiscasset?

Article 64. Shall the Town vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. Section 2953?

Article 65. Shall the Town vote to authorize the Town of Wiscasset to:

- (i) continue as member of the Municipal Review Committee, Inc. (“MRC”), organized as a Maine nonprofit corporation and acting as a regional association pursuant to Title 13-B and Title 38 of the Maine Revised Statutes, as amended (and specifically Section 1304-B (5-A) of Title 38) for the purposes of managing and facilitation solid waste disposal;
- (ii) to adopt, ratify and confirm the Restated Articles of Incorporation and the Restated Bylaws of the MRC in substantially the form on file with the Town Clerk at the Wiscasset Town Office;
- (iii) to authorize the Town of Wiscasset to execute and deliver a Municipal Joinder Agreement with the MRC in substantially the form on file with the Town Clerk at the Wiscasset Town Office (the “Municipal Joinder Agreement”) pursuant to which the Town of Wiscasset will become a Joining Member of the MRC (as defined therein) and deliver its municipal solid waste for disposal to a waste management facility being developed by Fiberight, LLC and/or its affiliates (collectively, “Fiberight”) in Hampden, Maine, or other waste disposal facility;
- (iv) to authorize the MRC to take certain actions on behalf of the Town of Wiscasset as set forth in the Municipal Joinder Agreement; and
- (v) to authorize a majority of the Wiscasset Board of Selectmen or their duly authorized designee or designees as representatives of the Town of Wiscasset to execute and deliver on behalf of the Town of Wiscasset in conjunction therewith such other documents and to take such further actions as they may deem necessary or appropriate in order to effect the transactions contemplated by the Municipal Joinder Agreement.

Article 66. Shall the Town vote to raise and appropriate \$81,150, which is to be held in escrow for a seventh year buyout, and authorize the Selectmen to negotiate and execute any and all agreements, and to take actions and execute documents reasonably related thereto, necessary to facilitate solar energy installations that will serve the Town of Wiscasset municipal facilities?

Board of Selectmen recommendation: 2-Favor; 3-Oppose

Budget Committee recommendation: 4-Favor; 2-Oppose

Article 67. Shall an ordinance entitled “Blasting Ordinance” be enacted?

*A copy of the proposed “Blasting Ordinance” is on file with the Town Clerk.*

Article 68. Shall an ordinance entitled “Business License” be repealed and replaced?

*A copy of the proposed replacement Business License Ordinance is on file with the Town Clerk.*



Article 69. Shall an ordinance entitled “Temporary Business License” be repealed and replaced?

*A copy of the proposed replacement Temporary Business License Ordinance is on file with the Town Clerk.*

Article 70. Shall an ordinance entitled “Airport Committee” be repealed and replaced?

*A copy of the proposed replacement Airport Committee Ordinance is on file with the Town Clerk.*

Article 71. Shall an ordinance entitled “Purpose and Waterfront Committee” be repealed and replaced?

*A copy of the proposed replacement Purpose and Waterfront Committee Ordinance is on file with the Town Clerk.*

### **Advisory Referendum Questions (Non-binding Opinion Poll)**

Article 72. Please vote for **ONLY** one of the following proposed options to improve traffic flow and safety in downtown Wiscasset:

Option #1-Downtown Wiscasset Conceptual Drawing Option #1

Option #2-Downtown Wiscasset Conceptual Drawing Option #2

Option #3-Take no action regarding traffic flow in downtown Wiscasset

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this \_\_\_\_\_ day of April, 2016.

BENJAMIN L. RINES JR., Chairman  
JUDY S. FLANAGAN, Vice Chairman  
JEFFERSON A. SLACK, Selectman  
WILLIAM DAVID CHERRY, Selectman  
JUDITH R. COLBY, Selectman

True Attest Copy: \_\_\_\_\_ Posted on: \_\_\_\_\_

~ NOTES ~