

2014

Annual Report of the Town of Wiscasset, Maine 2014

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2014 ANNUAL REPORT TOWN OF WISCASSET



Annual Report
of the
Town of Wiscasset, Maine



2014

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Town Report staff photos and production:
 Kathleen Onorato, Administrative Assistant

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In Memoriam



William J. Curtis

January 9, 1928 – October 3, 2014

This year's Town Report is dedicated to the memory of longtime Wiscasset resident William "Bill" Curtis who passed away on Oct. 3, 2014. Bill will be remembered for his many years of dedicated service to the Town of Wiscasset. We are grateful for Bill's work as a selectmen, firefighter and former director of the Wiscasset Ambulance Service.

Dedication



It is with great honor the Town of Wiscasset dedicates the 2014 Town Report to Susan “Sue” Varney, who retired in December of 2014 after 37 years of service to the town.

Sue, a 1972 graduate of Wiscasset High School, began working at the town office while she was still in high school, working after school and during summer vacations. Her duties at that time included answering the phones and stuffing envelopes.

Hired full-time in March of 1978, to do administrative work, Sue began her dedicated career with the Town of Wiscasset. Throughout her career Sue filled a variety of positions at the Wiscasset Town Office including Deputy Town Clerk, Deputy Registrar of Voters, and acting town manager. At the time of her retirement Sue was the town’s assessor’s agent, E-911 addressing officer and Human Resource Director.

In addition to being a dedicated town employee, Sue was compassionate about helping less fortunate Wiscasset residents during the holidays. For many years Sue coordinated the distribution of Thanksgiving food baskets and the adopt-a-family program at Christmas. Most recently she worked closely with the Lincoln County Family Holiday Wishes program, ensuring Wiscasset families were directed to the program.

The Town of Wiscasset, along with many former colleagues, friends, and family celebrated Sue’s retirement with a reception on December 19, 2014 at the Wiscasset Community Center. State Senator Chris Johnson also attended the event and presented Sue with a legislative sentiment recognizing her service to the citizens of Wiscasset.

We hope retirement will offer her well-deserved time with her family and friends and the time to enjoy reading, water aerobics, walking and biking.

We thank Sue for her many years of service and congratulate her on her retirement.

Town Officers, Departments, and Committees

December 31, 2014



Board of Selectmen-2013-2014

Edward Polewarczyk, Chair
Judy Colby, Vice Chair
Pamela Dunning
Jefferson Slack
Timothy Merry

Board of Selectmen-2014-2015

Pamela Dunning-Chair
Benjamin Rines, Jr.
Timothy Merry
Jefferson Slack
William Barnes

The Board of Selectmen meet regularly on the 1st and 3rd Tuesdays of each month at 7:00 p.m. unless otherwise noted.

Town Manager

Laurie Smith
Don Gerrish, Interim
Marian L. Anderson

Airport

Ervin Deck

Assessor's Agent

Susan Varney

Ambulance Service

Roland Abbott, Director
Wendy Williams, Deputy Director
Mark Webber, Deputy Director

Building & Plumbing Inspector

Code Enforcement Officer

Stan Waltz

Animal Control Officer

Marla Blagden
Kathy Williams, Deputy

EMA

Roland Abbott, Director

Fire Department

Timothy J. "T J" Merry, Chief

Harbormaster

Daniel Bradford

Health Officer

Roland Abbott

Parks & Recreation

Todd Souza

Planning & Development

Misty Parker

Jamel Torres

Police Department

Troy Cline, Chief

Kathy Williams, Sergeant

Property Tax Collector, Treasurer

Shari Fredette

Road Commissioner

Doug Fowler

Town Clerk, Excise Tax Collector,

Public Access Officer&

Registrar of Voters

Christine Wolfe

Transfer Station

Ron Lear

Waste Water Treatment Plant

William (Buck) Rines

Sealer of Weights and Measures

Duane Goud

Shellfish Warden

Jon Hentz

Cemetery Committee

Donald Jones, Chairman

David Sutter

Jackie Lowell

Cindy Collamore

Jason Putman

Benjamin Rines, Jr., Selectman

Superintendent of Wiscasset Schools

Lyford Beverage, Interim

Airport Committee

Ken Boudin, Jr., Chair

Bryan Buck

Kevin Sprague

Pam Bracket

Steven Williams

Appeals Board

Susan Blagden, Chair

Joan Barnes

John Blagdon, Jr.

Peter Rines

Kathleen Lincoln

Susan Van Alsenoy, Alternate

Denis Hebert, Alternate

Appearance of the Town Committee

Norma Gordon, Chair

Vickie Hersom

Don Jones

RichellePontau

Budget Committee

Clifford Hendricks, Chair

Robert Blagden, Vice Chairman

Neil Page, Secretary

Norman Guidoboni

John Merry

Richard Hanson

Vincent Thibeault

Archie Brewer

Branden Perrault

**Community Center Scholarship
Committee**

Robert Bickford
Vicki Hersom
Louann Pontau
Katharine Martin-Savage
Sheila Sawyer
Brian Viele

Conservation Commission

Anne Leslie, Chair
Larry Barnes
Neal Larrabee
Dan Sortwell
Stephen Graffam

Investment Advisory Committee

Jefferson Slack, Selectman
Marian L. Anderson, Town Manager
Shari Fredette, Treasurer
Stefan Mehrl
Frank Barnako
Daniel M. Lay, HM Payson
portfolio manager

Ordinance Review Committee

H. Karl Olson, Chair
Larry Lomison
Al Cohen
Jackie Lowell
Jason Putman

Planning Board

Raymond Soule, Chair
Jackie Lowell, Recording Secretary
Anthony Gatti
Peter McRae
H. Karl Olson
Al Cohen
Lester Morse
Debra Pooler
Larry Barnes

Senior Center Trustees

Carl Hewitt, Chair
Rudy Rines
Cyndy Lewis
Pat Barnes
Arlene Polewarczyk
Gail Burke
Barbara Britton
William Maloney

Shellfish Committee

Donald James, Chair
Scott James
Peter Fairfield
Timothy James
Paul Dickson
Richard Forrest
Zachari Dalton

Wiscasset School Committee

Steve Smith, Chairman
Glen Craig
Eugene Stover
Michael Dunn
Chelsea Haggett

Waterfront Committee

Susan Robson, Chair
Marguerite Rafter Strong
Frank Sprague
Rick Scanlan

Wiscasset Water District Trustees

Gregg Wood, Chair
Phil Di Vece
Dean Shea
Edward Kavanagh
George Knight

STATE SENATOR
Senate District 13
Senator Christopher K. Johnson

Home Address: 3230 Turner Ridge Road, Somerville, Maine 04348
Home Telephone: 207-549-3358

Capitol Address:

Maine Senate
3 State House Station
Augusta ME 04333

When the Legislature is in session, you can leave a message for Sen. Johnson by calling the State Senate Message Phone: (800) 423-6900 or by calling the office at: (207) 287-1505.

Capitol Telephone: 207-287-1505

Capitol Fax: 207-287-1527

Legislative Aide: Diane Johanson diane.johanson@legislature.maine.gov

Senate web site: <http://www.state.me.us/legis/senate>

REPRESENTATIVE TO LEGISLATURE

House District 87
Representative Jeffery P. Hanley

Home Address: 52 Turner Drive, Pittston, ME 04345

Home Telephone: 207-582-1524

Cell Phone: 207-402-4634

E-mail: Jeff.Hanley@legislature.maine.gov

Capitol Address:

House of Representatives
2 State House Station
Augusta, ME 04333-0002

House web site: <http://www.maine.gov/legis/house/hsebios/hanljp.htm>

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900.

TTY line 207-287-4469

Contact Information and Hours

Town of Wiscasset
51 Bath Road
Wiscasset, ME 04578-4108
207-882-8200
207-882-8228 fax
www.wiscasset.org

Staff extensions are as follows:

- 101 Molly Bonang – Tax Collector (taxcollector@wiscasset.org)
- 102 Ellin Jasmin – Accounts Payable (payables@wiscasset.org)
- 103 Kathleen Onorato – Administrative Assistant / General Assistance Administrator (admin@wiscasset.org)
- 104 Christine Wolfe - Town Clerk/Excise Tax Collector/Registrar of Voters (clerk@wiscasset.org)
- 106 Jamel Torres – Town Planner (planner@wiscasset.org)
- 107 Shari Fredette – Finance Director/Human Resources (treasurer@wiscasset.org)
- 108 Marian L. Anderson- Town Manager (townmanager@wiscasset.org)
- 109 Stan Waltz –Code Enforcement Officer / Plumbing & Building Inspector (codes@wiscasset.org)

TOWN CLERK & EXCISE TAX COLLECTOR & REGISTRAR OF VOTERS

Motor Vehicle Excise Taxes and Registrations
Hunting & Fishing
Marriage Licenses,
Copies of Vital Records

PROPERTY TAX COLLECTOR

Payment of Real Estate & Personal Property Taxes

Monday	8 a.m. to 5 p.m.
Tuesday	8 a.m. to 4 p.m.
Wednesday	11:30 a.m. to 4 p.m.
Thursday	8 a.m. to 4 p.m.
Friday	8 a.m. to 4 p.m.

CLOSED HOLIDAYS

TRANSFER STATION HOURS

882-8231

CLOSED HOLIDAYS

Sunday & Monday	CLOSED
Tuesday, Thursday, Friday & Saturday	8 a.m. to 4 p.m.
Wednesday	10 a.m. to 6 p.m.

COMMUNITY CENTER 882-8230 WINTER HOURS

September 2nd, 2014 thru May 23rd, 2015

Monday thru Thursday	5 a.m. to 9 p.m.
Friday	5 a.m. to 8 p.m.
Saturday	8 a.m. to 4 p.m.
Sunday	1 p.m. to 5 p.m.

SUMMER HOURS

May 26th thru September 4th 2015

Monday thru Thursday	5 a.m. to 8 p.m.
Friday	5 a.m. to 6 p.m.
Saturday	8 a.m. to 12 p.m.
Sunday	CLOSED

CLOSED FOR THE FOLLOWING HOLIDAYS

EASTER, MEMORIAL DAY WEEKEND, JULY 4TH, THANKSGIVING DAY, CHRISTMAS EVE, CHRISTMAS DAY, NEW YEAR'S EVE & NEW YEAR'S DAY, SHUT DOWN WEEK (AUGUST 24TH THRU SEPTEMBER 2ND)

PUBLIC LIBRARY

882-7161

Mondays	CLOSED
Tuesday, Thursday & Friday	10 a.m. – 5 p.m.
Wednesday	10 a.m. – 7 p.m.
Saturday	9 a.m. – 2 p.m.

(Closed Saturdays from Memorial Day weekend through Labor Day weekend.)



Municipal Departments

Office of the Town Manager

2014 Overview

The below lists the major accomplishments your elected Selectboard, amazing staff and volunteers achieved during the course of the 2014 calendar year. However much, much more is accomplished on a daily basis making us one of the best towns in Lincoln County! In reading through the below you'll note three major themes throughout – economic development, community spirit, improved transportation and pedestrian mobility.

JANUARY:

Wiscasset High School was selected to compete in the WGME Channel 13 School Spirit Challenge. This friendly competition promotes our community and helps support the local food drive. With the help of the community, Wiscasset High School raised over 58,000 pounds of food, which earned the school a first place finish in the competition.

Molnlycke, a world-leading manufacturer of wound care and single-use surgical products and a service provider to the healthcare sector, selected Wiscasset to complete a 32,000 square foot expansion of the existing Rynel facilities. This exciting economic development added 12 additional full time jobs to the workforce. Molnlycke's fulltime workforce stands at 96. www.molnlycke.com

American Legion Post 54 "Raise the Flag": The American Legion raised funds to place our country's flag on utility poles from Memorial Day to Veterans Day on Route 1 and Route 27. The Legion hopes to raise enough money for 100 flags. The flags would be placed on the poles by Wiscasset's volunteer fire department members.

FEBRUARY:

Museum in the Streets: With the support of the Selectboard and the committee, a group of individual volunteers has worked for the past year assembling a series of photos and written text that will be displayed on permanent descriptive panels to be installed throughout the village. A tour map, available at each panel and at local businesses, will guide the walker from panel to panel on a fascinating self-guided tour of Wiscasset's past. Over 100 Wiscasset households, businesses, and organizations contributed to making this project a reality. Wiscasset's Museum in the Streets is truly a community project.

Town Manager Laurie Smith, accepted position with Town of Kennebunkport leaves Town of Wiscasset.

MARCH:

Goal Setting: The Selectboard set their Fiscal Year 2014/2015 financial, organizational and economic development goals.

Airport Master Plan: Selectboard and Airport committee met to discuss the draft airport plan that will address safety & capacity issues, create a long term development plan and address obstructions in protected airspace. Representatives from Maine Department of Transportation and the Federal Aviation Administration in addition to staff and airport committee members reviewed the 7 chapters of the Master Plan. http://wiscasset.org/uploads/files/a-cover_and_table_of_contents.pdf

Chewonki Foundation: Recipient of the 2014 Business Recognition Award is a significant asset to the Wiscasset community, and a major employer. Chewonki hosts 1000 visits from families each year.

Road Safety Audit recommendations: As a result of the road safety audit, a traffic light at Route 27 and the Lee Street sidewalk project will be scheduled for 2015/2016.

Harbor Planning Grant: Study the feasibility of a boardwalk to connect the Main Street and commercial piers.

Land for Maine's Future Grant: Explore the possibility of purchasing land (with grant funds) surrounding Gardiner Pond. Increased recreational fees and community events could produce more revenue for the Town than the current tax revenue of \$3,676.00. There is no obligation of the Town to accept the grant if it is awarded to the Town.

APRIL:

Wiscasset Sewer and Water District joint project: Project funded by a \$974,000 loan and a \$226,000 grant will allow the upgrade of force mains on Birch Point Road, pump stations #7, #8 and #9 to increase flows and reduce pumping time which will save operating costs. The Federal Street interceptor will be cleaned, flushed, and lined with a fiberglass pipe. A partial upgrade to 30-year-old pumps stations #10, #11 and #12 will also be a part of the project.

MAY:

Maine DOT held a public meeting at Wiscasset High School to solicit public comment on the sidewalk and intersection improvement proposed along Route 1 and Route 27.

On May 31, 2014 the Selectboard signed the warrant for the 2014 Open Town Meeting.

Town meeting warrant for May 2014 contained 55 articles.

JUNE:

CEI announced the relocation of the company's headquarters from Wiscasset to Brunswick.

Maine Eastern Railroad announced the 2014 schedule of trips from Brunswick to Rockland. <http://www.maineeasternrailroad.com/>

JULY:

Town Officials met with the 3 regional YMCA's to discuss opportunities to share facilities.

Selectboard hires Marian L. Anderson, of Boothbay, as Wiscasset's new Town Manager.

Wiscasset Ambulance Association holds a fund raising concert at Wiscasset Speedway to support the EMS program.

Selectboard reviewed bids for shingling the municipal complex roof.

AUGUST:

Bottle collection at the transfer station is reviewed.

The 2014 Airport Master Plan is approved. http://wiscasset.org/uploads/files/a-cover_and_table_of_contents.pdf

Land for Maine's Future awards \$275,235 to the Town of Wiscasset and the Kennebec Estuary Land Trust for the Gardiner Pond project. The Board approved

taking the next step to appraise the property.

Selectboard reviewed and updated their goals. Minimize impacts on property taxes, work with the Wiscasset School leaders to collaborate, and continue to work towards collecting taxes from Mason Station/Ferry Road, continue working on Airport Master Plan to find a solution that is a win/win for Chewonki campground and the Town, and support waterfront development, boardwalk and railway projects.

Municipal issues to be worked on: municipal assumption of sewer billing, funding a review of Transfer Station building/layout, updating town's website; and hiring secretary for the Board of Appeals.

SEPTEMBER:

Discussion of the closing of the Wiscasset Primary School

CEI received funding through the Maine Health Access Foundation to study "thriving in place" here in Lincoln County. As the oldest county in the State, caring for our older population is critical.

2015 Proposed State Valuation of Wiscasset \$424,900,000. Sales data from 2012/2013 taxable property were used to represent the Town's full equalized value.

OCTOBER:

The mil rate for the 2014/2015 tax commitment set at \$17.00 per thousand.

Returnable bottles collected at the Transfer Station: discussion that all returnables should be used to reduce the budget.

Sewer collection process moving forward for all accounts over 90 days past due.

History Channel filmed scenes for "Downeast Dickering" TV show.

NOVEMBER:

School petition vote to close Wiscasset Primary School set for December 9, 2014

Selectboard voted to donate \$ 1,500 to the Cupboard Collective Program to help with the delivery of the 17,500 pounds of food delivered to the food pantries at St. Philip's and Nazarene church locations.

Mr. John Hewitt donated the oil painting "Daybreak at Wiscasset" which depicts the Hesper and Luther Little resting in the Wiscasset Harbor.

Selectboard proclaimed November 29, 2014, as *SMALL BUSINESS SATURDAY*

Lincoln County's Spirit of America Awards: American Legion Post 54 was honored by Wiscasset for their work hanging flags along Route 1.

DECEMBER:

Sue Varney, a 37-year Wiscasset employee retires.

Selectboard voted to add an Article to the June 2015 town meeting warrant; *"to see if the town will vote to allow a discount of 1/2 of one percent on taxes paid in full within 30 days from commitment."*

We've come a long way and again thanks and credit go to the incredible people who put their skills and talents to work for the people of the Town of Wiscasset. We are always grateful for their efforts and proud to have them on the Wiscasset municipal team!

Respectfully submitted,
MARIAN L. ANDERSON
Town Manager

Wiscasset Municipal Airport

Your Wiscasset Municipal Airport (KIWI for short) remains an active and essential part of the town and regional transportation infrastructure. First opened in 1961, the airport has grown from a small grass strip to a modern all-weather facility capable of handling a wide-variety of general aviation aircraft, including small business jets. Activity is primarily privately owned recreational aircraft, however the facility continues to be a favorite airport for charter and air taxi flights from throughout New England and the east coast, as well as our neighboring Canadian provinces of Quebec and New Brunswick. Like the rest of Mid-Coast Maine, summer is the most active time of the year. In fact, 80% of all flight operations occur during the five-month period from mid-May through September.

While our top priority is safety for the traveling public, tenants, visitors and employees, our ancillary importance is to protect the town and its taxpayers. We remain firmly committed to operating a financially efficient, environmentally responsible, self-supporting aviation facility; one that receives no general tax revenue.

Revenue generated from hangar land leases, fuel sales, aircraft parking and storage fees as well as other income sources provides sufficient funding to cover our operating and maintenance costs. Property taxes generated from the now 33 privately owned hangars more than covers capital projects, such as the purchase of a new multi-use tractor and planned runway repairs scheduled for 2018. The tractor, which was purchased this winter, will help with snow removal and mowing, but more importantly it will be our catalyst for towing aircraft and providing full service fueling capabilities, which in turn will increase revenue production.

This past year (2014) saw several significant events; top among them was our third annual Wings Over Wiscasset event. WOW drew an estimated 7,500 people to the airport over the three day event in August; once again raising awareness of not only the airport, but also showcasing our town.

Shortly after WOW, we closed down the airport for two weeks so that badly needed repairs could take place to the runway, taxiways and parking apron. Through a grant with MaineDOT (and no cost to the town), the airport received approximately \$148,000 in pavement repairs. While only a band-aid, the crack repair and sealing project bought us needed time until the major runway reconstruction project in 2018. However, as noted in the past getting through the next three years will be a challenge.

The airport continues to show its age and is long past due for badly needed repairs to its 51 year-old runway. As I noted in my termination letter in December, I would be neglectful if I didn't remind our residents of the serious issues the town faces at the airport in the next several years. The condition of the runway and obstructions growing around the airport has reached the point where the solution is no longer easy, simple, or cheap. What could have been easily resolved 40, 30, or even 20 years ago, now has the potential to divide the town with a not-so-predictable outcome. However, I remain confident that with careful planning and a calm resolve, we can solve this problem to the satisfaction of everyone.

As I prepare my last town report as your airport manager I want to thank the

people who have made my tenure as your airport manager such a success. I began my contract as airport manager in February 2008 and during that time I have been honored to work with a large group of outstanding individuals, all dedicated to making this airport and town a better place. First and foremost are the members of the airport committee. I have been fortunate to have worked and become friends with the same group for many years and could not have been even remotely successful if not for their talent, guidance and help. They represent the kind of people that make a community a great place to live. I also thank the truly wonderful town employees, in particular the town admin and highway department staff that work so hard and often do not receive the credit they deserve. And it goes without saying that the four town managers that I have been honored to work with are truly among the best. The people of Wiscasset are blessed to have such a great team working and looking out for their interests.

Respectfully submitted on behalf of the all-volunteer Airport Committee; Ken Boudin, Jr., Bryan Buck, Pam Brackett, Steve Williams, and Kevin Sprague.

ERVIN C. DECK
Airport Manager

Ambulance Service/Emergency Management Agency



The following is the report for the Wiscasset Ambulance Service (WAS) and the Office of Emergency Management for the Town of Wiscasset (EMA).

In July of 2005 I took over as Director for WAS – we had on our roster 3 paramedics, 10 advanced EMTs, 16 basic EMTs and 6 CPR/drivers for a total of 35 members. As of January 1, 2015 we have 8 paramedics, 5 advanced EMTs, 11 basic EMTs and 1 CPR/driver for a total of 25 members.

The decrease in membership is due to people moving out of the area, people retiring, and the time constraints it takes for people to maintain the license levels required by Maine EMS.

WAS is still running with the same type of volunteer/on call service that we started with in 1976 when the service had 146 patient contacts. WAS currently operates with 9 members covering 5 weekdays Monday (6 a.m.) thru Friday (6 p.m.) with 3 members working each day and 11 members covering 6 night shifts Sunday (6 p.m.) thru Saturday (6 a.m.). The remainder of the members fill in as needed to allow the crew members to take needed time off.

The weekends are covered by volunteers who sign up to take duty. Their shifts run 12 hours and start Saturday morning at 6 a.m. and run thru Sunday evening at 6 p.m. There are also 3 members on shift during this time frame.

The WAS is looking in to adjusting the pay scale to try to attract new members. Currently the members receive a stipend of \$3.00 during the week and \$5.00 on weekends to be available to cover shifts. When there is a call for service, the members receive an hourly rate which is listed below. The standby pay stops when the hourly rate begins and starts again once the hourly rate stops: Drivers, \$10 per hour weekdays and \$10.50 on weekends; Basic EMT, \$11 per hour weekdays and \$11.50 on weekends; Advanced EMT, \$12 per hour weekdays and \$12.50 on weekends; Paramedics, \$13 per hour weekdays and \$13.50 on weekends.

The WAS has proposed in our 2015/2016 budget proposal an increase for the weekday standby pay. The WAS thinks by increasing the standby pay might attract new people to join our membership.

The WAS has also asked for the town to consider replacing one of our ambulances. The ambulance is a 2003 Ford chassis with a Wheeled Coach body. It has 104,000 miles and the body, which is aluminum, is starting to wear out. The WAS believes that it is time to replace this ambulance. The WAS wants to buy an ambulance that we can remount in the future to save the town money. The ambulance we want to replace cannot be remounted.

The WAS has also applied for a grant to replace our old stretchers which are manual lift to power lift stretchers. These stretchers will greatly reduce the amount of lifting members have to do.

For the year ending December 31, 2005 the service had a total of 522 patient contacts. For the year ending December 31, 2014 the service had a total of 806 patient contacts.

Last year the call volume was more than 2013 with a total of 726 patient contacts. For the period of January 1, 2014 thru December 31, 2014 the service has responded to the following towns: Wiscasset 524 calls; Edgcomb 124 calls; Westport 46 calls; Alna 39 calls; Damariscotta (Miles Hospital) 37 calls; Boothbay/Boothbay Harbor 2 calls; Woolwich 11 calls; Dresden 3 calls; Newcastle 6 calls; other areas 14 calls.

The following is a breakdown of calls for the period 01/01/2014 thru 12/31/2014: emergency calls, 772; non-emergency calls, 34. Hospitals that the service transports to and the number of transports: Midcoast Hospital, 280; Miles Memorial Hospital, 222; Parkview, 10; Maine Medical Center, 32; Central Maine Medical, 6; LifeFlight of Maine, 8; no transports and others, 248

In 2012 thru the Capital Improvement Plan (CIP) the ambulance service was able to remount the 2006 P.L. Custom ambulance that the service had been having a lot of mechanical issues with. Remount means that the company P.L. Custom took the box off the old chassis and put a new chassis under the old box. This was done in October of 2012. The service decided to go with a gasoline drive train. After having the gasoline unit in service for two years now, the service has had no complaints on the performance of the unit and the unit has worked out very well for the service.

(EMA) Emergency Management Agency

I was appointed in July of 2008 as the Emergency Management Agency Director for the town of Wiscasset. Since then the town has come into compliance with the National Incident Command System (NIMS) by getting all required town employees trained to NIMS 100 and 700 criteria. NIMS 100 and 700 are required by the federal government so that if a natural or manmade disaster strikes the area, all town employees will be able to respond as a unit and best help the people of the area. This training is also a requirement by the federal government for towns who apply for grants like the federal fire grants.

We have had a few storms this year which required the call out of the EMA and the Fire Dept. The EMA and the Fire Department, in conjunction with Public Works, took care of numerous flooded roads in the town and closed off a few roads until the water went down. The Fire Dept. responded to numerous flooded basements. With the good working relationship that the EMA, Fire Dept. and Public Works have this went very well.

In 2014 the town approved monies through CIP to purchase a generator for the town office. The town has purchased used generator at a very reasonable cost.

The generator is currently being overhauled and checked out so when it arrives, the generator will be ready to be installed. EMA has had 2 storms this year where we

have rented our generators for standby at the Community Center which is the town's long term shelter and the town office which is the warming shelter for the town. Now that we have a generator for the town office, I would like to have the town consider purchasing a permanent generator for the Community Center. The building is already wired for a generator through a previous grant so installing a generator would be as easy as setting it in place and hooking up to the wiring that is already there.

In closing I would like to thank the Townspeople of all the towns that we cover and their Selectboards and or Town Managers for their ongoing support of the service over the last year. The Wiscasset Fire Department, the Wiscasset Police Department, Lincoln County EMA, Lincoln County Communications, Lincoln County Sheriff Department all of the Fire and EMS services we have had a privilege to work with over the past year.

Respectfully submitted,
ROLAND ABBOTT EMT-P
Chief Wiscasset EMS; Director Wiscasset EMA

Assessors' Agent

Town of Wiscasset 2014 Municipal Valuation Report

Assessed Valuation of Taxable Real Estate

Land	\$195,385,800.00
Buildings	\$252,197,900.00
Total assessed value of taxable real estate	\$447,583,700.00

Assessed Value of Taxable Personal Property

Production Machinery and Equipment	\$3,386,000.00
Business Equipment (furniture, furnishings, fixtures)	\$2,073,200.00
Other Personal Property	\$400,300.00
Total assessed value of taxable personal property	\$5,859,500.00

Total Real Estate and Personal Property \$453,443,200.00

Property Tax Rate (per \$1,000 of valuation)	\$17.00
Property Tax Levy	\$7,708,534.40
Lincoln County Taxes	\$510,121.76
State Revenue Sharing	\$190,000.00

Assessor's Agent

SUSAN VARNEY

Board of Assessors

PAMELA DUNNING
BENJAMIN RINES, JR.
JEFFERSON SLACK
WILLIAM BARNES
TIMOTHY MERRY

Town Clerk's Report

REGISTERED WISCASSET VOTERS: 2847

Republican: 921 Democratic: 708
Green Independents: 94 Unenrolled: 1124

DOG LICENSES SOLD: 694 (64 increase from 2013)

AUTOMOBILE EXCISE COLLECTED: \$842,864

(includes rapid renewal)

AUTOMOBILE AND JUNKYARD LICENSES

ISSUED: 5

COMMERCIAL WASTE HAULER LICENSES ISSUED: 2



SHELLFISH LICENSES:

Shellfish license allocations remained the same again this year. Wiscasset's commercial license allocations were 12 resident licenses at \$150 each and 2 non-resident licenses at \$300 each. Also available for purchase were 30 resident recreational (peck) licenses at \$15 each and 3 non-resident recreational licenses at \$30 each.

IN LOVING MEMORY

Douglas Abbott
Clifford Ashton
Earl Bassett
Wilson Collamore
Florence Connors
Walter Crosman
William Curtis
Natalie Demeny
Patricia Dighton
Harold Dow
Elizabeth Duncan
Priscilla Fogg
Carolyn Foster

David Furbish
Barbara Gordon
Mark Gregg
Mary Hefler
Carrol Jones
Meredith Jones
Caroline King
Marilyn Lajoie
William Langer
Walter Main
Mabel McAfee
Nathaniel Merrill
Fred Peaslee

Mauriece Pickering
Emilie Pirkey
Judith Reed
Kenneth Rendall
Alexander Robertson
Shirley Savage
Norman Sawyer
Beverly Smith
Leon Sonia
Scott Soule
Richard Whipple

VITAL STATISTICS

Births: 28 Marriages: 28

INLAND FISHERIES AND WILDLIFE

Boat registrations: 280 ATV registrations: 102 Snowmobile registrations: 103
All Hunting and Fishing Licenses: 503

MUNICIPAL ELECTIONS

January 7, 2014-Special Election: A special Municipal Election was held to elect the newly established Wiscasset School Board. Terms of 6 months, one and one half years, and two and one half years were available in order to establish the mandatory staggered terms. Winners were Colleen Bennett for the 6 month term, Glen Craig and Eugene Stover for the one and a half year terms and Steven Smith and Sharon Nichols for the two and a half year terms.

January 14, 2014-Public Hearing and Special Open Town Meeting: A special Town Meeting was held to discuss and vote on an amendment of the development program for the Ferry Crossing-Rynel Municipal Development and Tax Increment Financing District, pursuant to the provisions of Chapter 206 of Title 30-A of the Maine Revised Statutes, as amended. Voters passed the amendment to the Development Program overwhelmingly following the public hearing.

May 14, 2014-Special Town Meeting: A special Town Meeting was held to adopt the Wiscasset school budget amount that was later brought to the voters for approval on June 10, 2014. This format of open town meeting followed by secret ballot validation was the same as when Wiscasset was part of the RSU. They must continue to follow this type of School Budget validation as an independent school unit.

May 31, 2014-Special Town Meeting: A special open Town Meeting was held to discuss and vote upon the Municipal operating budget and all municipal related articles other than the election of officers and the school budget (which were voted on June 10, 2014). 181 registered voters attended the Town Meeting which utilized hand held tabulators for the first time to ensure voters right to privacy.

June 10, 2014-Annual Town Meeting: Annual Town Meeting was by secret ballot at the Wiscasset Community Center. 590 ballots were cast with 113 of those being absentee ballots. William Barnes, Benjamin Rines, Jr. and Jefferson Slack were elected as Selectmen. Arthur Ethier, Todd Travis, Richard Hanson and Robert Blagden all gained seats on the Budget Committee through write-in votes. Chelsea Hagggett and Michael Dunn garnered seats on the Wiscasset School Board. Gregg Wood and George Knight were both elected to serve as Wiscasset Water District Trustees. The Wiscasset school budget also passed 300 in favor and 287 opposed.

December 9, 2014- Special Town Meeting: A special Town Meeting was held due to the submission of a citizen's petition asking the voters of Wiscasset to authorize the Wiscasset School Board to close the Primary School. The vote supported the closing with 500 ballots cast, 367 in favor and 133 opposed.

December 11, 2014-Special Open Town Meeting: A special Town Meeting was held to ask voter approval to transfer funds for the purpose of purchasing a Public Works truck to replace the truck totaled in an incident where a tree limb dropped on it.

NEW BUSINESSES LICENSES FILED

Ashy's House Daycare
Bath Wiscasset Taxi
Benway Flooring
Carriage House Gardens
Ellison Home Construction
Gotcha Giggling
Home Seafood
Ideal Portable Toilets, Inc.

Island Sign Works
Jason Putnam Construction
Lighthouse Lobster Shack (new owners)
Morris Farm Store
Porky Confections
Power Up Business Solutions
Tim Dunham Realty
Wiscasset Diner (new owners)



Code Enforcement Office

Last year we saw an increase in activity throughout town. I issued 71 building permits this year compared to 59 permits last year.

We have seen a lot of commercial work such as remodeling, expansions and new store fronts. A few of those businesses are Rynal / Molnlycke, Float Works, and the new NAPA store, along with some new activity in the downtown.

I have been here for just over a year now and I am enjoying my time and job here in Wiscasset. I work with great colleagues who make my day exciting and I am getting used to finding my way around town and meeting the citizens.

As you read my report there are a couple of figures that I would like to highlight for you, the increase in new building valuation for building permits and the associated increased fees over last year's numbers.

- 2013 new valuation...\$ 2,278,403.00 new fees...\$ 11,038.82
- 2014 new valuation...\$ 9,893,909.76 new fees...\$ 39,604.73

I also issued 30 plumbing permits, 1 swimming pool permit, and 17 sign permits.

Starting in 2014 there is now a one time \$25 Home Occupation filing fee. If you have any questions feel free to contact me anytime.

Respectfully submitted,
 STAN WALTZ
 Code Officer
 Plumbing Inspector

2014 BUILDING PERMITS

Name	Address	Type	Size	Permit cost	Value
Stephanie Davis	212 Federal Street	Remodel Bathroom		\$82.00	\$20,000.00
Veles Investments	Pooler Pit Road	New Single Family	28' x 50'	\$370.00	\$ 91,379.00
Maine Yankee Atomic Power	321 Old Ferry Rd.	Remodel security building	77.5'x 68'	\$2,084.00	\$629,153.00
James & Janice Feather	9 Sheepscott Shores Rd	Garage	24' x 28'	\$220.00	\$41,910.00
Eric & Esthea Danielson	12 Fore Street	Solar Panels		\$49.00	\$9,357.76
Stetson, Shirley Dartis	76 Two Bridge Road	Finish Upstairs		\$78.10	\$18,700.00
George Knight	181 Alna Road	deck & lean to	12'x16'	\$28.00	\$1,800.00

Alecia Day	88 Old Sheepscott Rd.	shed	10' x 12'	\$28.00	\$2,000.00
Rynal/ Molnlycke	11 Twin Rivers Drive	Addition	37,500	\$20,797.63	\$6,365,875.00
Joshua Lewis	11 Old County Road	Barn	12'x16'	\$25.00	\$500.00
Chewonki Foundation	485 Chewonki Neck Rd.	addition	12' x 16'	\$31.00	\$2,500.00
Chewonki Foundation	485 Chewonki Neck Rd.	Hoop House	30' x 72'	\$49.00	\$9,000.00
Alexander Robertson	16 Brookside Lane	screen in porch	8' x 8'	\$37.00	\$5,000.00
David Mcdonald	96 Chewonki Neck Rd.	Hanger	50' x60'	\$232.00	\$70,000.00
Vanessa Schutte	4 Borski's Way	attached shed	10.5x18	\$31.00	\$3,000.00
Joyce Brendon	118 Foye Road	shed	10'x12'	\$28.00	\$1,700.00
Robert Buccina	68 Shady Lane	Green House	14'x16'	\$25.00	\$700.00
Kathy Price	120 Young's Point Rd.	Single Family Dwell	28'x28'	\$844.00	\$249,000.00
Jeanette Vinicent	10 Acorn Drive	Renovation		\$67.00	\$15,000.00
Kathleen Duffy	181 West Alna Road	2 decks	12'x20' 12'x22'	\$28.00	\$1,500.00
Lorrie Blake	123 Bath Road	storage shed	10' x 12'	\$34.00	\$3,500.00
Russell & Janet Major	181 Lowell Town Rd.	barn	24'x32'	\$121.00	\$33,000.00
Robert Chorley	160 Gibbs Road	renew barn permit	26'x32'	\$-	\$8,000.00
Maine Eastern Railroad	Water Front	Deck & Ramp	210 sq'	\$40.00	\$6,000.00
Chris Cossette	16 Three Pond Trail	Deck	20' x 26'	\$40.00	\$6,000.00
Kathy Blagdon	91 Clark Drive	Prebuilt Shed	8' x 10'	\$31.00	\$2,100.00
Peggy Savage	38 Golden Apple Dr,	sunroom	12' x 16'	\$172.00	\$50,000.00
Stetson Curtis	76 Two Bridges Road	shed	12' x 16'	\$31.00	\$2,500.00
Velma Garricks	373 Gardiner Road	new home	34' X50'	\$765.00	\$255,000.00
John V. Pray	10 Northwood Court	new garage	24' X 32'	\$52.00	\$10,000.00
Ronald Wentworth	145 West Alna Road	new garage	24' X 20'	\$46.00	\$8,000.00
William & Lori Pickering	38 Hale Pond Rd.	new garage	32' x 40'	\$61.00	\$12,500.00
Michael Thiboutot	56 Montsweg Valley Rd	new garage	16' x 32'	\$40.00	\$6,000.00

Charlotte Charest	280 Foye Road	New shed	8' x 12'	\$31.00	\$3,000.00
Jack Kennedy	25 Middle Street	dormer & remodel	1,056sf	\$142.00	\$40,000.00
Steve Orlando	46 Bradford Road	shed	10' x 12'	\$31.00	\$3,000.00
Two Bridges Jail	522 Bath Road	repair fire damage	12' x 24'	\$293.00	\$31,000.00
Ann Wright	Birch Point Rd.	Mobile Home	14' x 70'	\$142.00	\$15,000.00
Michael Flaherty	4 Boulder Drive	Garden Shed	8' x 12'	\$31.00	\$2,500.00
Jeanette, Kevin Vincent	10 Achorn Drive	shed	10' x 16'	\$43.00	\$7,000.00
Maine Street Holding/ NAPA	693 Bath Road	New Store	20' x 100	\$1,016.00	\$275,000.00
Malisa Bailey	16 Achorn Drive	Garden Shed	16' x 16'	\$28.00	\$2,000.00
Sara & Michel Harvey	11 Micmac Drive	new Home site/ mod.	26' x 44'	\$298.00	\$67,000.00
Helen MacKenzie	182B Alna Road	Mobile Home	14' x 67'	\$232.00	\$45,000.00
Glen Haggett	33 Water Street	Deck Pool	6'x8'	\$28.00	\$2,000.00
Eric & Barbara VanBok	476 Old Bath Road	Garage	16' x 24'	\$64.00	\$13,430.00
Michael Gillespie	930 Gardner Road	Mobile Home	14.5' X 76	\$142.00	\$15,000.00
Tim Hanley	14 Union Street	Lean Too	12' x24'	\$25.00	\$500.00
Main Street Holdings	693 Bath Road	Comm. Parts store	60'x100	\$1,058.00	\$287,405.00
Lori Merrill	19 Boulder Drive	shed	16' x 16'	\$28.00	\$2,000.00
Daniel Ezzell	22 Boulder Drive	Quansit Garage	40' x 40'	\$81.00	\$20,000.00
Scott Griffin	98 Old Sheepscot Rd	Barn Addition	10x12 16x17	\$37.00	\$5,000.00
Allan Cohen	264 Birch Point Rd.	Addition	35'x60'	\$211.00	\$63,000.00
Cindy Chadwick	136 Birch Point Rd.	Shed	12' x 20'	\$34.00	\$4,000.00
David Medonald	96 Chewonki Neck Rd	loft in hanger	20' x 50'	\$67.00	\$15,000.00
Richard Forest	14 Warren Street	Garage	24' x 24'	\$49.00	\$8,500.00
Spirit Capitol Circle K	639 Bath Road	Interior remodel	3741sq'	\$1,097.00	\$300,000.00
Daniel Estok	201 Old Sheepscot Rd	New Home	1,780sq'	\$1,747.00	\$550,000.00
Christopher Fairfield	2 Lobster Lane	new Home	1568sq'	\$457.00	\$120,000.00

Malcolm Jones	165 Beachnut Hill Rd.	shed	112 sq'	\$31.00	\$2,800.00
Helen MacKenzie	182B West Alna Road	shed	64 sq. ft	\$25.00	\$1,000.00
Susan Blagden	105 Westport Island Rd.	Deck	72 sq.ft.	\$28.00	\$1,200.00
Jennifer Micozzi	Cushman Point Rd.	shed	96sq.ft.	\$25.00	\$750.00
Valerie Hinkley	52 Shey Road	shed	8' x 16'	\$31.00	\$2,800.00
Harry & Cathleen Lewis	59 West Alna Road	shed addition	20' x 36	\$34.00	\$3,500.00
James Cole	185 Beechnut Hill Rd.	Handicap ramp	5' x 5'	\$31.00	\$3,000.00
Barry Miete	510 Bath Road	Addition	24'X40'	\$287.00	\$30,000.00
Susan Clark	65 Lowell Town Rd.	Covered entry	8' x 10'	\$42.00	\$6,500.00
Alicia/ Keenan Roberts	15 Brown Road	Shed	10' x 16'	\$34.00	\$4,200.00
Cindy Flavin	16 Hickory Drive	shed	10'x10'	\$28.00	\$1,150.00
			Totals	\$34,574.73	\$9,893,909.76

Finance/Treasurer/Human Resources

There have been some significant changes in the Finance Department this year. My job duties changed from Treasurer/Tax Collector to Finance/Human Resources. Our new Town Manager evaluated the positions and realized it would be a natural transition for me to take over the Human Resource duties as I currently process the all employee retirement paperwork and weekly payroll for the Town. The Human Resource job became vacant when Sue Varney retired in December of 2014.

The Human Resource position is a very substantial and detail oriented position. The job involves administering compensation and benefits, including providing current and prospective employees with information about policies, job duties, working conditions, wages, and employee benefits. Also HR serves as a link between management and employees by handling questions, interpreting and administering contracts and helping resolve work-related problems. In addition to the above job duty changes, and as a result of the Town voting to withdraw from the RSU, it is now necessary for me to enter the school department's financial information into the Town of Wiscasset's financials.

We have recently hired a new employee in the Finance Department who will fill the Tax Collecting position, help with Bureau of Motor Vehicle work, and do miscellaneous administrative duties. This person will wear many hats in this position as we all do here at the Town Office.

Ellin Jasmin is the Accounts Payable Clerk in the Finance Department and has been an employee since 11/4/2013. In addition to the Accounts Payable position, she is also the Deputy Treasurer, Deputy Clerk, Deputy General Assistance person and helps manage the tracking and sale of the Town of Wiscasset's cemetery lots with the Town Clerk. Ellin handles her many job duties with patience and grace and has proven to be a great asset to the town and our office team. Ellin is taking continuing education classes for the Bureau of Motor Vehicle duties and is also working towards her certification as Deputy Treasurer through MMTCTA.

I received my Treasurer Certification from the Maine Municipal Tax Collector and Treasurer Association in May 2014 after completing the mandatory classes and objectives. This certification is valid for 2014-2019. This coming year I will be concentrating on Human Resource training and will be attending classes on Personnel Practices, Labor and Employment Law, OSHA recordkeeping, and Obama Health Care compliance.

The Town of Wiscasset's accounts receivables in all areas continued to improve in 2014 due to the following factors: the success of the Tax Club, electronic deposits for EMS services, continued organized collection through the lien process of the Town's sewer receivables and increased credit card payments by taxpayers. In addition, reminder notices were sent last year on all overdue personal property tax accounts which brought in several thousand dollars for the Town on old uncollected personal property accounts.

The Town of Wiscasset's Tax Club added once again new members in 2014. I strongly encourage taxpayers to join this coming tax year. The club is available to all citizens who are current in their taxes and wish to budget a monthly payment

throughout the tax year. The club is very easy to join and payments start in July of 2015, the paperwork must be completed in early June 2015. The advantage to joining is that a payment is made monthly for twelve months and no interest is charged on the account as long as tax payments are timely. Please contact Ellin Jasmin @ 207-882-8200 Ext. 102 if you are interested in joining.

SHARI I FREDETTE, MBA
Finance/Human Resources
Tel: 207-882-8200 Ext. 107
Fax: 207-882-8228
E mail: treasurer@wiscasset.org



2014 PAYROLL TOTALS

468 ROLAND ABBOTT	43,834.40	889 BECCA ERSKINE	505.38
969 PAUL ADAMS	9,415.20	866 CRYSTAL ESTES-ALMASI	35.04
756 SUE ANDERSON	4,517.00	085 JUDY S FLANAGAN	43.80
924 THOMAS ANDERSON	1,497.07	961 DOUGLAS FOWLER	54,518.42
111 WILLIAM ANDERSON	168.00	397 PAULA FOYE	683.02
016 REBEKAH APPLIN	451.54	905 SHARI FREDETTE	53,254.84
668 DANIEL AVERILL	295.00	048 DORIS GABRIELE	13,536.00
926 MARC BABINEAU	6,725.50	043 DAVID GAGNON	1,986.50
613 SPENCER BAILEY	1,113.00	251 DAVID GAGNON	45,558.10
870 TANYA BAILEY	23,043.00	153 SARA GEORGE	157.68
784 CRAIG BALSODN	15,962.50	986 RACHEL GILMORE	562.50
063 JOAN BARNES	527.54	942 KAYLA GORDON	2,549.70
676 WILLIAM BARNES	1,333.33	341 MATTHEW GORDON	556.50
387 JEAN BEATTIE	1,057.50	173 MICHAEL GORDON	231.50
958 RAYMOND BELLEFLEUR	36,141.84	978 BRANDON GOUD	2,476.70
193 LAURIE BERRY	970.34	864 BRIANA GOUD	4,981.17
979 JENNA BICKFORD	1,897.65	088 DUANE GOUD	13,370.00
714 JOAN BICKFORD	5,767.26	295 DUANE GOUD	10.50
781 ROBERT BICKFORD	3,128.83	076 EDWARD GOUD	115.50
282 ROBERT BICKFORD JR.	1,386.00	910 CAININ GRIFFIN	1,981.92
679 MARLA BLAGDEN	2,340.00	128 JOAN GRONDIN	52.56
589 SUSAN BLAGDEN	929.43	838 DEVIN GROVER	6,206.50
353 BONNIE BLAGDON	27,088.65	991 DEVIN GROVER	756.00
950 MIRANDA BOE	552.50	799 NICHOLAS GROVER	2,629.50
918 DANIEL BRADFORD	4,500.00	728 BELINDA HAGGETT	157.68
494 PATRICIA BRIDGHAM	252.06	793 CODY HAGGETT	987.00
652 DICKEY BRIGANCE	3,099.50	983 GALEN HALL	5,241.65
985 YINGYING BROWN	342.00	836 RYAN HANLEY	5,947.66
982 MARIAN		909 SARAH HANLEY	5,083.27
CADRETTE-ANDERSON	27,000.00	670 JOANN HARRISON	138.00
954 TINA CARON	164.25	853 RONALD HARRISON	150.00
661 RYAN CHADWICK	525.00	882 PERRY HATCH	50,537.47
911 STEVEN CHRISTIANSEN	18,162.50	975 LUCAS HAUGHEY	836.02
886 TROY CLINE	57,770.83	759 DENIS HEBERT	520.00
809 JUDITH COLBY	1,092.94	712 JON HENTZ	3,253.25
827 JUDITH COLBY	194.23	841 KATIE HIGGINS	79.50
816 SCOTT COLBY	1,093.50	840 STEPHEN HIGGINS	1,710.00
290 TONY COLBY	41,980.22	970 JO-ANN HOPPER	4,049.75
013 D. KENISTON COOPER JR.	42,226.59	671 SHAWN HOUSE	2,215.00
221 CHRIS COSSETTE	3,117.00	083 JEAN HUBER	30.66
968 FAUSTO COSTA	11,295.00	029 MATTHEW HUBER	44,106.34
878 RYAN CROMWELL	1,922.50	959 ELLIN JASMIN	38,141.26
050 LORI CRONK	149.03	940 AMANDA JOHNSON	5,629.67
974 LINDA DELANO	936.28	987 HEATHER JONES	2,868.00
900 ROBERT DOODY	18,175.50	174 MARK JONES	54,144.54
012 JASON DOWNING	223.00	892 CAROLE JORDAN	275.00
930 KRISTIN DRAPER	1,178.50	606 BRENDAN JOYCE	1,578.50
952 ELISE DUMONT	2,307.81	322 LORI LAPOINTE	39,694.06
803 PAMELA DUNNING	2,733.32	677 PAMELA LEAR	15,704.84
873 PRESTON DUNNING	6,436.50	266 RONALD LEAR	47,455.26
925 MICHAEL ELWELL	3,703.00	710 ANTHONY LEEMAN	268.39
211 PAMELA EMERY	9,679.68	626 KERRY LEEMAN	1,234.35

984	DOMINIK LOBKOWICZ	1,092.00	966	DEVAN RITTALL	2,604.00
937	SUSAN LONGFELLOW	2,839.75	967	PAUL RUBASHKIN	1,859.00
953	MERIEL LONGLEY	8,719.50	807	SAMUEL SCHMAL	5,419.00
438	MARCIA LOVEJOY	8,488.50	935	STEPHEN SCHWEIGARD	5,128.75
537	JACQUELINE LOWELL	3,037.25	461	DEAN SHEA	54.00
948	JULIE LUTKUS	12,814.00	989	TRENT SHOREY	975.01
154	ROBERT MACDONALD JR.		332	ALFRED SIMMONS III	34,732.18
		38,766.00	041	JANELLE SKILLIN	140.00
233	ROBERT MACDONALD JR.	141.00	716	JEFFERSON SLACK	2,400.00
379	ROBERT MACDONALD JR.	421.05	775	MICHELLE SLACK	5,967.50
931	CEDRIC MAGUIRE	17625.66	945	WINSTON SMIDDY	432.25
943	AMANDA MARCUS	2,480.13	743	DONALD SMITH	15,308.50
906	HOLLY MARTIN	482.39	837	LAURIE SMITH	22,295.64
787	JAJA MARTIN	2,309.50	045	MAUREEN SMITH	26.28
555	KATHARINE		223	MICHAEL SMITH	7,673.00
	MARTIN-SAVAGE	52.56	964	SAMANTHA SMITH	7,524.44
506	ROBERT MCFETRIDGE	1,092.00	923	STEVEN SMITH	3,153.00
592	NOREEN MCLEOD	14,470.50	893	THEODORE SNOWDON	8,978.65
586	LORIE MERRY	91.98	042	TODD SOUZA	58,004.01
217	NICHOLAS MERRY	31.00	605	TODD D SOUZA	84.00
545	NICHOLAS A MERRY	3,381.54	117	JEFFERY SPEED	7,821.50
125	TIMOTHY MERRY	30.50	872	DEANE STANTON	79.00
198	TIMOTHY MERRY	2,353.48	973	TOM TETU	63.00
944	TIMOTHY MERRY	2,400.00	175	WILLIAM THAYER	44,849.32
546	TIMOTHY J MERRY	12,519.96	992	JAMEL TORRES	1,615.20
197	JOHN MERRY JR.	4,157.00	821	KRISTINE TRACY	2,520.50
702	ROBERT MESIMER	21.00	779	MARYELLEN TRUE	315.00
907	LESLIE MOOERS	8,406.53	949	AMY TWITCHELL	21,072.26
237	JASON NEIN	19.50	933	SUSAN VAN ALSENOY	52.56
874	DANIEL NESSMITH	336.00	433	SUSAN VARNEY	68,941.94
520	DANIEL NICHOLS	67.50	951	KYLE VIELE	8,457.35
965	HILDING OLSON	48.18	957	STANLEY WALTZ	25,876.37
988	KATHLEEN ONORATO	6,696.00	550	TIMOTHY WEATHERBEE	555.98
741	NEIL PAGE	621.35	641	MARK WEBBER	21,656.00
891	MISTY PARKER	38,052.62	963	HATTIE WELCH	148.50
877	MATTHEW PETRIE	2,370.95	485	LESLIE WENTWORTH	31,006.45
962	KRISTINA PHILLIPS	6,027.50	990	HARRISON WIEGMAN	2,405.00
826	EDWARD POLEWARCZYK	1,333.33	704	JACOB WILLIAMS	1,153.00
883	JAMES PRAY	451.50	402	KATHY WILLIAMS	52,383.20
897	ANNELIESE PUGH	1,353.75	014	MICHAEL WILLIAMS	1,409.00
796	ROGER QUANDT	3,674.50	122	MICHAEL WILLIAMS	1,660.00
861	JAMES READ	4,753.00	383	WENDY WILLIAMS	5,699.50
210	JODY REED	105.00	922	LINDA WINTERBERG	61.32
960	CAMDEN REISS	1,927.38	797	CHRISTINE WOLFE	47,507.63
602	JAMES REITH	7,469.49	811	ROBERT WOLFE	34,482.12
632	DAVE RENFRO	1,611.00	971	LISA WOODMAN	1,487.50
980	REBECCA RICE	494.00	113	NANCY WYMAN	507.15
956	BRADFORD RICHARDSON	2,967.03			
946	JAMES RICHARDSON	5,158.00			
296	LARRY RINES	735.00			
269	PETER RINES	399.00			
109	WILLIAM RINES	57,886.07			
516	BENJAMIN RINES, JR.	1,333.33			

UNPAID 2013 REAL ESTATE TAXES

As of April 15, 2015

ABBOTT, MARY LEE	940.59	FAIRFIELD, SHAUN	805.17
ALLEN, LYNNE J/T	1,087.31	FERRY ROAD DEV. CO.,LLC	460.22
ASDOT, MARION H.	1,532.83	FERRY ROAD DEV. CO.,LLC	516.24
ASHTON, CLEVELAND	781.81	FINLEY JR., MARTIN S.	9,431.15
ASHTON, CLEVELAND	252.60	FRANZEN, JR., RAYMOND W.	13,826.68
AVANTI, LLC	2,813.46	FREEMAN, GEORGE M.	2,189.51
AVERSANO, CHARLOTTE F. J/T	820.78	GAGNON, ROBERT R.	1,392.60
BALLARD, JUDITH IRENE	81.85	GAGNON, ROBERT R.	683.11
BELL, SANDRA	1,961.86	GAUTHIER, DENNIS	773.65
BELMORE, WILLIAM	11,266.72	GILES, WILLIAM	237.77
BERRY, SALLY A.	615.06	GORDON, MICHAEL D.	2,916.32
BLACKMAN, BURTON K.	1,152.40	GREENLEAF, ROBERT	139.28
BLOOM JR., GLADE O.	3,591.00	GROVER SR., JAMES MATTHEW	289.52
BOWEN, ADAM	216.07	GROVER, ASHLEY	272.83
BOWEN, BASIL	349.63	HARRIS, BASIL J..	2,089.90
BOWEN, BASIL	154.30	HOUSE LLC.,	
BOWEN, BASIL	284.52	FRANKLIN CLARK	13,447.58
BOWEN, BASIL	296.21	HOWARD, JEFFREY E.	331.06
BOWEN, BASIL & LOLITA	177.68	HUBER, MATTHEW	334.40
BROWN, MARSHA R.	3,685.08	HUNT COMPANY, INC.	4,783.55
CARDILLO, MICHAEL J.	2,923.95	HUNTER, KEITH A.	1,950.58
CARLTON, MICHAEL H.	2,324.33	JAMES, KEVIN	1,134.04
CHANCELLOR, AARON J/T	1,040.64	JAMES, MELVA G. (DEWISEES)	2,593.30
CHAPMAN, KENNETH W.	37.02	JAMES, MELVA G. (DEWISEES)	952.28
CHUBBUCK, DAVID	1,482.95	JONES, SYLVIA E. J/T	2,007.31
COHEN, DAVID A. (TR, LIV. TR)	2,881.28	JOSLYN, GARY	580.00
COLBY, DANIEL P.	2,297.62	KING, GARY F.	2,476.24
COLBY, DANIEL P.	2,451.20	KINGSTON, LENA	426.42
COLBY, DANIEL P.	1,025.53	L.B. MAPLEWOOD ESTATES LLC	240.72
COLBY, SCOTT ROBERT	980.46	L.B. MAPLEWOOD EST., LLC	6,771.41
CONNORS, SCOTT	236.07	LAEMMLE, DAVID G.	3,080.76
CONNORS, SCOTT	940.40	LANGLEY, CURRIER	1,242.76
CONNORS, SCOTT	1,139.05	LANNON, ERICA	550.75
CORWIN, MATTHEW J/T	2,531.86	LEIGHTON, SAMUEL	224.42
CORWIN, MATTHEW J/T	653.29	LINDSEY, KATHERINE	782.00
CRAWSON, JAMES	575.00	MACLAREN II, JOHN D.	648.44
CROXFORD, WAYNE	1,519.87	MAIN, WALTER R.	412.74
DALTON, THEODORE	766.78	MAINE ADVENTURE	
DAVIES, DAVID H.	2,756.90	COURSE, LLC	1,651.75
DELANO, KYMBERLY D.	1,184.32	MASON STATION LLC	37,758.79
DORAY, GREG	251.13	MASON STATION LLC	1,305.79
DUNN JR., MICHAEL C. J/T	830.22	MASON STATION LLC	1,324.16
DUNN JR., MICHAEL C. J/T	1,790.12	MASON STATION LLC	1,300.79
DURO PROPERTIES, LLC	4,766.46	MASON STATION LLC	1,324.16
ELLIS, DANNY M.	721.90	MASON STATION LLC	2,137.16
EZZELL, JANNETTE (HEIRS)	765.30	MEEHAN, TERRANCE (J/T)	117.63
EZZELL, MARK A.	905.34	MILLS, LINDA D.	356.30
FAIRFIELD, KIMBERLY M. J/T	1,569.36	MORSE, RICHARD V.	1,696.88

MURRAY DAVID R. J/T	1,689.96	ROBERTS, CHRISTOPHER	448.12
MURRAY, WENDY L. J/T	817.01	SHERMAN, CATHERINE A.	2,650.98
PAGE, DOROTHY F. J/T	1,725.02	SMITH, JR., DONALD H.	432.42
PERKINS, KRISTY	192.70	STRONG, ISAAC	1,796.99
PERRY, PATRICK W. J/T	2,184.10	SUKEFORTH, BRIAN	179.35
PINKHAM, JR., ALBERT	1,047.44	SUKEFORTH, BRIAN	583.35
PINKHAM, MIKE	272.83	TENNEY, MARK	356.30
PINKHAM, STARR A.	792.01	TILAS, LUCINDA S.	3,340.16
PLANT, IRENE M.	2,139.03	TRAVIS, PAUL A.	3,575.80
REED, ALLEN E. J/T	1,324.92	TRAVIS, WHITNEY	149.30
REED, CHARLES	339.61	TRUDEAU, DEAN M. J/T	487.88
REED, DANIEL S.	311.81	TRUDEAU, DEAN M. J/T	3,686.66
REED, KEVIN F. J/T	776.27	VANBRUNT, ROBERT W.	578.32
REED, NAOMI	247.80	WALL, HEIDI	202.71
RINES, ALBERT L. & RACHEL-ETTA	1,010.70	WEST, GREGORY N.	2,094.15
RINES, GILBERT H.	139.28	WYCOFF, LORI COLBY	809.26
RINES, WILLIAM	484.85		240,245.32

UNPAID 2013 PERSONAL PROPERTY TAX

As of April 15, 2015

ALEXANDER, KATHLEEN	69.66	LEAVITT, LAURIE	145.80
AT&T MOBILITY LLC	455.22	MASON STATION LLC	25.92
B & B AUTO	81.00	MID-COAST PROPERTIES LLC	0.27
BREWER, VERN	455.22	NEW ENGLAND VENDING, INC.	72.90
BUCK, BRYAN B.	32.40	REED, KENT	610.74
CHAPMAN, CHRIS	35.64	VINAPHONDETH, ANDONGSITH T.	56.70
COLBY, DANIEL P.	162.00	WEST, DION	712.80
GROVER, DANIEL	0.39	WEST, PETER G.	19.44
HODGDON, JODY	162.00		3,308.70
KONVALINKA TRUST, DANILO	194.40		
LAEMMLE, DAVID	16.20		



Proven Expertise and Integrity

November 7, 2014

Board of Selectmen
Town of Wiscasset
Wiscasset, Maine

We were engaged by the Town of Wiscasset, Maine and have audited the financial statements of the Town of Wiscasset, Maine as of and for the year ended June 30, 2014. The following schedules have been excerpted from the 2014 financial statements, a complete copy of which, including our opinion thereon, are available for inspection at the Town. Included herein are:

Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Non-major Special Revenue Funds	Schedule D
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Special Revenue Funds	Schedule E
Combining Balance Sheet – Non-major Capital Projects Funds	Schedule F
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Capital Projects Fund	Schedule G
Combining Balance Sheet – Non-major Permanent Funds	Schedule H
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Permanent Funds	Schedule I

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

STATEMENT C

TOWN OF WISCASSET, MAINE
BALANCE SHEET – GOVERNMENTAL FUNDS
JUNE 30, 2014

	General Fund	General Equipment	Capital Reserve	Construction Reserve	Cemetery Perpetual Care	Recreation Building Reserve	Nonmajor Funds	Total Governmental Funds
ASSETS								
Cash and cash equivalents	\$ 461,901	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 461,901
Investments	-	3,656,301	3,221,071	2,374,260	1,775,578	1,607,085	2,166,276	14,800,571
Accounts receivable (net of allowance for uncollectibles)	-	-	-	-	-	-	-	-
Taxes	501,289	-	-	-	-	-	-	501,289
Liens	1,043,803	-	-	-	-	-	-	1,043,803
Other	360,246	-	-	-	-	-	-	360,246
Due from other governments	45,421	-	-	-	-	-	-	45,421
Prepaid expenses	5,899	-	-	-	-	-	-	5,899
Due from other funds	126,015	-	36,000	114,600	-	-	259,262	535,877
TOTAL ASSETS	\$ 2,544,574	\$ 3,656,301	\$ 3,257,071	\$ 2,488,860	\$ 1,775,578	\$ 1,607,085	\$ 2,425,538	\$ 17,755,007
LIABILITIES								
Accounts payable	\$ 430,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 430,120
Due to other funds	409,862	-	-	-	38,737	-	87,278	535,877
TOTAL LIABILITIES	839,982	-	-	-	38,737	-	87,278	965,997
DEFERRED INFLOWS OF RESOURCES								
Prepaid taxes	8,226	-	-	-	-	-	-	8,226
Deferred revenue	265,000	-	-	-	-	-	-	265,000
TOTAL DEFERRED INFLOWS OF RESOURCES	273,226	-	-	-	-	-	-	273,226
FUND BALANCES								
Nonspendable	5,899	-	-	-	-	-	-	5,899
Restricted	-	-	-	-	-	-	-	-
Committed	125,000	3,656,301	3,257,071	2,488,860	1,736,841	1,607,085	1,178,172	13,962,454
Assigned	299,729	-	-	-	-	-	134,798	434,527
Unassigned	1,000,738	-	-	-	-	-	(66,006)	934,732
TOTAL FUND BALANCES	1,431,366	3,656,301	3,257,071	2,488,860	1,736,841	1,607,085	2,338,260	16,515,784
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 2,544,574	\$ 3,656,301	\$ 3,257,071	\$ 2,488,860	\$ 1,775,578	\$ 1,607,085	\$ 2,425,538	\$ 17,755,007

See accompanying independent auditors' report and notes to financial statements.

STATEMENT E

TOWN OF WISCASSET, MAINE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	General Fund	General Equipment	Capital Reserve	Construction Reserve	Cemetery Perpetual Care	Recreation Building Reserve	Nonmajor Funds	Total Governmental Funds
REVENUES								
Taxes:								
Property	\$ 7,259,566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,259,566
Excise	537,747	-	-	-	-	-	-	537,747
Intergovernmental	426,783	-	-	-	-	-	205,954	632,737
Investment income, net of unrealized gains/(losses)	4,190	419,113	376,239	272,155	253,016	184,217	279,467	1,788,397
Interest income	58,662	-	-	-	-	-	-	58,662
Charges for services	1,838,852	-	-	-	3,380	-	7,418	1,849,650
Other income	84,223	-	-	15,000	-	-	14,440	113,663
TOTAL REVENUES	10,210,043	419,113	376,239	287,155	256,396	184,217	507,279	12,240,442
EXPENDITURES								
Current:								
General government	775,892	-	-	-	-	-	-	775,892
Public safety	981,174	-	-	-	-	-	-	981,174
Health and sanitation	935,489	-	-	-	-	-	-	935,489
Public works	615,574	-	-	-	-	-	-	615,574
Leisure services	795,938	-	-	-	-	-	-	795,938
Contingencies	17,595	-	-	-	-	-	-	17,595
Public assistance	83,597	-	-	-	-	-	1,500	83,597
Education	5,189,559	-	-	-	-	-	-	5,201,059
County tax	485,710	-	-	-	-	-	-	485,710
TIF	37,478	-	-	-	-	-	-	37,478
Unclassified	402,610	-	-	-	-	-	322,835	725,445
Capital outlay	189,253	-	-	-	-	-	-	189,253
TOTAL EXPENDITURES	10,529,869	-	-	-	-	-	324,335	10,854,204
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(319,826)	419,113	376,239	287,155	256,396	184,217	182,944	1,386,238
OTHER FINANCING SOURCES (USES)								
Operating transfers in	338,546	-	-	-	-	-	-	338,546
Operating transfers (out)	-	-	(278,111)	-	(60,435)	-	-	(338,546)
TOTAL OTHER FINANCING SOURCES (USES)	338,546	-	(278,111)	-	(60,435)	-	-	-
NET CHANGE IN FUND BALANCES	18,720	419,113	98,128	287,155	195,961	184,217	182,944	1,386,238
FUND BALANCES - JULY 1	1,412,646	3,237,188	3,158,943	2,201,705	1,540,880	1,422,868	2,155,316	15,129,546
FUND BALANCES - JUNE 30	\$ 1,431,366	\$ 3,656,301	\$ 3,257,071	\$ 2,488,860	\$ 1,736,841	\$ 1,607,085	\$ 2,338,260	\$ 16,515,784

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WISCASSET, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2014

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 1,412,646	\$ 1,412,646	\$ 1,412,646	\$ -
Resources (Inflows):				
Property taxes	7,218,586	7,218,586	7,259,586	41,000
Excise taxes	460,000	460,000	537,747	77,747
Intergovernmental	376,339	418,154	426,783	8,629
Interest income	3,000	3,000	4,190	1,190
Interest/costs on liens	63,500	63,500	58,662	(4,838)
Charges for services	2,001,839	2,001,839	1,838,852	(162,987)
Other income	74,600	74,600	84,223	9,623
Transfers from other funds	<u>338,546</u>	<u>338,546</u>	<u>338,546</u>	<u>-</u>
Amounts Available for Appropriation	<u>11,949,056</u>	<u>11,990,871</u>	<u>11,961,235</u>	<u>(29,636)</u>
Charges to Appropriations (Outflows):				
General government	776,142	791,142	775,892	15,250
Public safety	1,028,009	1,028,009	981,174	46,835
Health and sanitation	914,420	932,420	935,489	(3,069)
Public works	591,444	591,444	615,574	(24,130)
Leisure services	785,920	811,520	795,938	15,582
Contingencies	30,000	33,500	17,595	15,905
Public assistance	85,510	85,510	83,597	1,913
Education	5,124,251	5,166,066	5,199,559	(33,493)
County tax	495,710	495,710	495,710	-
TIF	74,615	74,615	37,478	37,137
Overlay	57,336	57,336	22,616	34,720
Unclassified	419,943	427,443	379,994	47,449
Capital outlay	278,110	389,110	189,253	199,857
Transfers to other funds	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Charges to Appropriations	<u>10,661,410</u>	<u>10,883,825</u>	<u>10,529,869</u>	<u>353,956</u>
Budgetary Fund Balance, June 30	<u>\$ 1,287,646</u>	<u>\$ 1,107,046</u>	<u>\$ 1,431,366</u>	<u>\$ 324,320</u>
Utilization of unassigned fund balance	\$ 125,000	\$ 125,000	\$ -	\$ (125,000)
Utilization of assigned fund balance	<u>-</u>	<u>180,600</u>	<u>-</u>	<u>(180,600)</u>
	<u>\$ 125,000</u>	<u>\$ 305,600</u>	<u>\$ -</u>	<u>\$ (305,600)</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF WISCASSET, MAINE
 SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2014

	Original Budget	Budget Adjustments	Final Budget	Expenditures	Variance Positive (Negative)
GENERAL GOVERNMENT					
Administration	\$ 180,090	\$ -	\$ 180,090	\$ 162,522	\$ 17,568
Office of the Selectmen	27,380	-	27,380	25,244	2,136
Town assessor	74,719	-	74,719	77,719	(3,000)
Finance/tax collection	167,384	10,000	177,384	155,133	22,251
Town clerk/other	58,621	-	58,621	62,816	(4,195)
Elections	17,100	-	17,100	12,396	4,704
Municipal building maintenance	64,270	-	64,270	61,674	2,596
Community planning	75,968	5,000	80,968	77,694	3,274
Contracted services	73,000	-	73,000	106,825	(33,825)
TAN interest	20,000	-	20,000	15,294	4,706
Unemployment	5,000	-	5,000	3,442	1,558
Benefits	11,000	-	11,000	14,647	(3,647)
Boards and committees	1,610	-	1,610	486	1,124
Total	776,142	15,000	791,142	775,892	15,250
PUBLIC SAFETY					
Police department	325,427	-	325,427	311,136	14,291
Fire department	103,246	-	103,246	98,381	4,865
Insurance	75,400	-	75,400	75,987	(587)
Public utilities	178,000	-	178,000	178,886	(886)
Code enforcement	40,010	-	40,010	35,827	4,183
Ambulance services	296,455	-	296,455	274,114	22,341
Animal control	9,471	-	9,471	6,843	2,628
Total	1,028,009	-	1,028,009	981,174	46,835
HEALTH AND SANITATION					
Sewer treatment plant	402,296	18,000	420,296	441,904	(21,608)
Transfer station	512,124	-	512,124	493,585	18,539
Total	914,420	18,000	932,420	935,489	(3,069)

SCHEDULE A (CONTINUED)

TOWN OF WISCASSET, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2014

	Original Budget	Budget Adjustments	Final Budget	Expenditures	Variance Positive (Negative)
PUBLIC WORKS					
Highway	591,444	-	591,444	615,574	(24,130)
Total	591,444	-	591,444	615,574	(24,130)
LEISURE SERVICES					
Waterfront/harbors	43,083	10,000	53,083	24,981	28,102
Recreation	730,837	10,000	740,837	757,236	(16,399)
General celebrations	12,000	5,600	17,600	13,721	3,879
Total	785,920	25,600	811,520	795,938	15,582
CAPITAL PROJECTS					
WCC projects	28,500	-	28,500	-	28,500
Commercial pier debt	40,463	-	40,463	40,463	-
Road & sidewalk construction	121,384	111,000	232,384	102,784	129,600
Fire roof	35,000	-	35,000	-	35,000
Ladder truck repair	40,000	-	40,000	33,137	6,863
N-15 monitors	12,763	-	12,763	12,869	(106)
Total	278,110	111,000	389,110	189,253	199,857
CONTINGENCIES					
Contingency	30,000	3,500	33,500	17,595	15,905
Total	30,000	3,500	33,500	17,595	15,905

SCHEDULE A (CONTINUED)

TOWN OF WISCASSET, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2014

	Original Budget	Budget Adjustments	Final Budget	Expenditures	Variance Positive
PUBLIC ASSISTANCE					
General assistance	20,510	-	20,510	18,597	1,913
Social service agencies	65,000	-	65,000	65,000	-
Total	85,510	-	85,510	83,597	1,913
EDUCATIO					
N RSU	5,124,251	41,815	5,166,066	5,199,559	(33,493)
Total	5,124,251	41,815	5,166,066	5,199,559	(33,493)
COUNTY TAX					
	495,710	-	495,710	495,710	-
TIF					
	74,615	-	74,615	37,478	37,137
UNCLASSIFIED					
RSU withdrawal	-	7,500	7,500	4,414	3,086
Airport	298,596	-	298,596	285,180	13,416
Cemeteries	60,435	-	60,435	49,426	11,009
Shellfish conservation	9,384	-	9,384	9,127	257
Senior center	51,528	-	51,528	31,847	19,681
Total	419,943	7,500	427,443	379,994	47,449
OVERLAY					
	57,336	-	57,336	22,616	34,720
TOTAL EXPENDITURES	\$ 10,661,410	\$ 222,415	\$ 10,883,825	\$ 10,529,869	\$ 353,956

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE D

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2014

	Gymnastics	Roof Warranty	Waterfront Matching	PD Special Detail	Youth Baseball
ASSETS					
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -
Due from other funds	3,732	5,083	-	-	3,979
TOTAL ASSETS	<u>\$ 3,732</u>	<u>\$ 5,083</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,979</u>
LIABILITIES					
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	10,634	1,669	-
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>10,634</u>	<u>1,669</u>	<u>-</u>
FUND BALANCES					
Nonspendable	-	-	-	-	-
Restricted	-	-	-	-	-
Committed	-	-	-	-	-
Assigned	3,732	5,083	-	-	3,979
Unassigned	-	-	(10,634)	(1,669)	-
TOTAL FUND BALANCES	<u>3,732</u>	<u>5,083</u>	<u>(10,634)</u>	<u>(1,669)</u>	<u>3,979</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 3,732</u>	<u>\$ 5,083</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,979</u>

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2014

	Alive on the River	Freeman Tree	Alipor t Plan	PEG Grant Cable TV	Celebrations Winter	Impact Fees	
ASSETS							
Cash and cash equivalents			\$ -	\$ -	\$ -	\$ -	\$ -
Due from other funds			-	263	-	8,726	113,618
TOTAL ASSETS			\$ -	\$ 263	\$ -	\$ 8,726	\$ 113,618
LIABILITIES							
Accounts payable			\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds			1,664	-	51,804	-	235
TOTAL LIABILITIES			1,664	-	51,804	-	235
FUND BALANCES							
Nonspendable			-	-	-	-	-
Restricted			-	-	8,726	-	-
Committed			-	-	-	-	-
Assigned			-	263	-	-	113,618
Unassigned			(1,664)	-	(51,804)	-	(235)
TOTAL FUND BALANCES			(1,664)	263	(51,804)	8,726	113,618
TOTAL LIABILITIES AND FUND BALANCES							
			\$ -	\$ 263	\$ -	\$ 8,726	\$ -
							\$ 113,618

SCHEDULE D (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2014

	TAP Sales	Holiday Gifts	Totals
ASSETS			
Cash and cash equivalents	-	-	\$ -
Due from other funds	7,483	640	143,524
TOTAL ASSETS	<u>7,483</u>	<u>640</u>	<u>\$ 143,524</u>
LIABILITIES			
Accounts payable	-	-	-
Due to other funds	-	-	66,006
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>66,006</u>
FUND BALANCES			
Nonspendable	-	-	-
Restricted	-	-	8,726
Committed	-	-	-
Assigned	7,483	640	134,798
Unassigned	-	-	(66,006)
TOTAL FUND BALANCES	<u>7,483</u>	<u>640</u>	<u>77,518</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 7,483</u>	<u>\$ 640</u>	<u>\$ 143,524</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE E

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUNDBALANCES
NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	Gymnastics	Roof Warranty	Waterfront Matching	PD Special Detail	Youth Baseball
REVENUES					
Intergovernmental					
Charges for services	\$ -	\$ -	\$ 171,340	\$ 3,292	\$ -
Other income	1,837	-	-	1,961	-
TOTAL REVENUES	1,837	-	171,340	5,253	-
EXPENDITURES					
Capital outlay	-	-	-	-	-
Other	-	-	224,749	6,922	-
TOTAL EXPENDITURES	-	-	224,749	6,922	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	1,837	-	(53,409)	(1,669)	-
OTHER FINANCING SOURCES (USES)					
Operating transfers in	-	-	-	-	-
Operating transfers (out)	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	-
NET CHANGE IN FUND BALANCES	1,837	-	(53,409)	(1,669)	-
FUND BALANCES - JULY 1	1,895	5,083	42,775	-	3,979
FUND BALANCES - JUNE 30	\$ 3,732	\$ 5,083	\$ (10,634)	\$ (1,669)	\$ 3,979

SCHEDULE E (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	Alive on the River	Freeman Tree	Airport Master Plan	PEG Grant Cable TV	Celebrations Winter	Impact Fees
REVENUES						
Intergovernmental	\$ -	\$ -	\$ 31,322	\$ -	\$ -	\$ -
Charges for services	3,200	-	-	-	420	-
Other income	-	-	-	-	-	-
TOTAL REVENUES	3,200	-	31,322	-	420	-
EXPENDITURES						
Capital outlay	-	-	-	-	-	-
Other	5,400	-	81,233	-	655	-
TOTAL EXPENDITURES	5,400	-	81,233	-	655	-
EXCESS OF REVENUES OVER (UNDER)/EXPENDITURES	(2,200)	-	(49,911)	-	(235)	-
OTHER FINANCING SOURCES (USES)						
Operating transfers in	-	-	-	-	-	-
Operating transfers (out)	-	-	-	-	-	-
SOURCES (USES)	-	-	-	-	-	TOTAL OTHER
NET CHANGE IN FUND BALANCES	(2,200)	-	(49,911)	-	(235)	-
FUND BALANCES - JULY 1	536	263	(1,893)	8,726	-	113,618
FUND BALANCES - JUNE 30	\$ (1,664)	\$ 263	\$ (51,804)	\$ 8,726	\$ (235)	\$ 113,618

SCHEDULE E (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IS FUNDBALANCES
NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	TAP Sales	Holiday Gifts	Totals
REVENUES			
Intergovernmental	\$ -	\$ -	\$ 205,954
Charges for services	-	-	7,418
Other income	7,483	290	7,773
TOTAL REVENUES	7,483	290	221,145
EXPENDITURES			
Capital outlay	-	-	-
Other	-	-	318,959
TOTAL EXPENDITURES	-	-	318,959
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	7,483	290	(97,814)
OTHER FINANCING SOURCES (USES)			
Operating transfers in	-	-	-
Operating transfers (out)	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-
NET CHANGE IN FUND BALANCES	7,483	290	(97,814)
FUND BALANCES - JULY 1	-	350	175,332
FUND BALANCES - JUNE 30	\$ 7,483	\$ 640	\$ 77,518

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR CAPITAL PROJECT FUNDS
JUNE 30, 2014

	Roof Repair	Major Repair	Replacement of Boiler	Sale of Cemetery Lots
ASSETS				
Investments	\$ 282,994	\$ 366,445	\$ 264,603	\$ 66,374
Due from other funds	-	-	-	3,590
TOTAL ASSETS	\$ 282,994	\$ 366,445	\$ 264,603	\$ 69,964
LIABILITIES				
Due to other funds	-	-	-	-
TOTAL LIABILITIES	-	-	-	-
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	-	-	-	-
Committed	282,994	366,445	264,603	69,964
Assigned	-	-	-	-
Unassigned	-	-	-	-
TOTAL FUND BALANCES	282,994	366,445	264,603	69,964
TOTAL LIABILITIES AND FUND BALANCES	\$ 282,994	\$ 366,445	\$ 264,603	\$ 69,964

SCHEDULE F (CONTINUED)
TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR CAPITAL PROJECT FUNDS
JUNE 30, 2014

	Middle School Renovations	Fire Truck Replacement	WWTS/ Highway	Totals
ASSETS				
Investments	\$ -	\$ 2,281	\$ 1,710	\$ 984,407
Due from other funds	103,299		-	106,889
TOTAL ASSETS	<u>\$ 103,299</u>	<u>\$ 2,281</u>	<u>\$ 1,710</u>	<u>\$ 1,091,296</u>
LIABILITIES				
Due to other funds	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	-	-	-	-
Committed	103,299	2,281	1,710	1,091,296
Assigned	-	-	-	-
Unassigned	-	-	-	-
TOTAL FUND BALANCES	<u>103,299</u>	<u>2,281</u>	<u>1,710</u>	<u>1,091,296</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 103,299</u>	<u>\$ 2,281</u>	<u>\$ 1,710</u>	<u>\$ 1,091,296</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUNDBALANCES
 - NONMAJOR CAPITAL PROJECT FUNDS
 FOR THE YEAR ENDED JUNE 30, 2014

	Roof Repair	Major Repair	Replacement of Boiler	Sale of Cemetery Lots
REVENUES				
Investment income, net of unrealized gains/(losses)	\$ 32,439	\$ 42,005	\$ 30,330	\$ 7,608
Other income	-	-	-	1,120
TOTAL REVENUES	<u>32,439</u>	<u>42,005</u>	<u>30,330</u>	<u>8,728</u>
EXPENDITURES				
Capital outlay	-	-	-	-
Other	-	-	-	-
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>32,439</u>	<u>42,005</u>	<u>30,330</u>	<u>8,728</u>
OTHER FINANCING SOURCES (USES)				
Operating transfers in	-	-	-	-
Operating transfers (out)	-	-	-	-
TOTAL OTHER SOURCES (USES)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	32,439	42,005	30,330	8,728
FUND BALANCES - JULY 1	<u>250,555</u>	<u>324,440</u>	<u>234,273</u>	<u>61,236</u>
FUND BALANCES - JUNE 30	<u>\$ 282,994</u>	<u>\$ 366,445</u>	<u>\$ 264,603</u>	<u>\$ 69,964</u>

SCHEDULE G (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	Middle School Renovations	Fire Truck Replacement	WWTS/ Highway	Totals
REVENUES				
Investment income, net of unrealized gains/(losses)	\$ -	\$ 262	\$ 196	\$ 112,840
Other income	-	-	-	1,120
TOTAL REVENUES	-	262	196	113,960
EXPENDITURES				
Capital outlay	-	-	-	-
Other	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	-	262	196	113,960
OTHER FINANCING SOURCES (USES)				
Operating transfers in	-	-	-	-
Operating transfers (out)	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-
NET CHANGE IN FUND BALANCES	-	262	196	113,960
FUND BALANCES - JULY 1	103,299	2,019	1,514	977,336
FUND BALANCES - JUNE 30	\$ 103,299	\$ 2,281	\$ 1,710	\$ 1,091,296

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE H

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR PERMANENT FUNDS
JUNE 30, 2014

	Larrabee Band Fund	Mary Bailey Fund	Seth Wingreen Fund	John French Fund	Lawrence Haggett Scholarship	Wiscasset Community Center Endowment
ASSETS						
Investments	\$ 572,722	\$ 327,006	\$ 22,090	\$ 47,872	\$ 11,392	\$ 2,288
Due from other funds	-	-	3,738	-	-	-
TOTAL ASSETS	\$ 572,722	\$ 327,006	\$ 25,828	\$ 47,872	\$ 11,392	\$ 2,288
LIABILITIES						
Due to other funds	\$ 19,297	\$ 975	-	\$ 1,000	\$ -	\$ -
TOTAL LIABILITIES	19,297	975	-	1,000	-	-
FUND BALANCES						
Nonspendable	-	-	-	-	-	-
Restricted	553,425	326,031	25,828	46,872	11,392	2,288
Committed	-	-	-	-	-	-
Assigned	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-
TOTAL FUND BALANCES	553,425	326,031	25,828	46,872	11,392	2,288
TOTAL LIABILITIES AND FUND BALANCES	\$ 572,722	\$ 327,006	\$ 25,828	\$ 47,872	\$ 11,392	\$ 2,288

SCHEDULE H (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR PERMANENT FUNDS
JUNE 30, 2014

	Wiscasset Community Center Scholarship	Recreation	Jackson Cemetery	Harold and Priscilla Campbell Fund	Montisweag Reserve	Totals
ASSETS						
Investments	\$ 45,822	\$ 591	\$ 21,804	\$ 12,873	\$ 117,409	\$ 1,181,869
Due from other funds	5,111	-	-	-	-	8,849
TOTAL ASSETS	\$ 50,933	\$ 591	\$ 21,804	\$ 12,873	\$ 117,409	\$ 1,190,718
LIABILITIES						
Due to other funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,272
TOTAL LIABILITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,272
FUND BALANCES						
Nonspendable	-	-	-	-	-	-
Restricted	50,933	591	21,804	12,873	117,409	1,169,446
Committed	-	-	-	-	-	-
Assigned	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-
TOTAL FUND BALANCES	50,933	591	21,804	12,873	117,409	1,169,446
TOTAL LIABILITIES AND FUND BALANCES	\$ 50,933	\$ 591	\$ 21,804	\$ 12,873	\$ 117,409	\$ 1,190,718

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE I

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NON-MAJOR PERMANENT FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	Larrabee Band Fund	Mary Bailey Fund	Seth Wingreen Fund	John French Fund	Lawrence Haggett Scholarship	Wiscasset Community Center Endowment
REVENUES						
Investment income, net of unrealized gains/(losses)	\$ 81,461	\$ 46,511	\$ 3,142	\$ 6,952	\$ 1,692	\$ 325
Other income	-	-	-	-	-	-
TOTAL REVENUES	81,461	46,511	3,142	6,952	1,692	325
EXPENDITURES						
Education	-	-	-	1,000	500	-
Other	2,507	975	-	-	-	-
TOTAL EXPENDITURES	2,507	975	-	1,000	500	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	78,954	45,536	3,142	5,952	1,192	325
OTHER FINANCING SOURCES (USES)						
Operating transfers in	-	-	-	-	-	-
Operating transfers (out)	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	-	-
NET CHANGE IN FUND BALANCES	78,954	45,536	3,142	5,952	1,192	325
FUND BALANCES - JULY 1	474,471	280,495	22,686	40,920	10,200	1,963
FUND BALANCES - JUNE 30	\$ 553,425	\$ 326,031	\$ 25,828	\$ 46,872	\$ 11,392	\$ 2,288

SCHEDULE I (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUNDBALANCES
NONMAJOR PERMANENT FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	Wiscasset Community Center Scholarship	Recreation	Jackson Cemetery	Harold and Priscilla Campbell Fund	Morrisweag Reserve	Totals
REVENUES						
Investment income, net of unrealized gains/(losses)	\$ 6,592	\$ 84	\$ 3,102	\$ 66	\$ 16,700	\$ 166,627
Other income	5,547	-	-	-	-	5,547
TOTAL REVENUES	<u>12,139</u>	<u>84</u>	<u>3,102</u>	<u>66</u>	<u>16,700</u>	<u>172,174</u>
EXPENDITURES						
Education	-	-	-	-	-	1,500
Other	394	-	-	-	-	3,876
TOTAL EXPENDITURES	<u>394</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,376</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>11,745</u>	<u>84</u>	<u>3,102</u>	<u>66</u>	<u>16,700</u>	<u>166,798</u>
OTHER FINANCING SOURCES (USES)						
Operating transfers in	-	-	-	-	-	-
Operating transfers (out)	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUNDBALANCES	<u>11,745</u>	<u>84</u>	<u>3,102</u>	<u>66</u>	<u>16,700</u>	<u>166,798 FUND</u>
BALANCES - JULY 1	<u>39,188</u>	<u>507</u>	<u>18,702</u>	<u>12,807</u>	<u>100,709</u>	<u>1,002,648</u>
FUND BALANCES - JUNE 30	<u>\$ 50,933</u>	<u>\$ 591</u>	<u>\$ 21,804</u>	<u>\$ 12,873</u>	<u>\$ 117,409</u>	<u>\$ 1,169,446</u>

See accompanying independent auditors' report and notes to financial statements.

Wiscasset Fire Department



To the Citizens of Wiscasset:

The Wiscasset Fire Department has responded to 151 calls this past year. We assisted our outlying communities 26 times. The fire department currently has a 27 member roster, with an additional 6 on the lifetime roster. The men and women of the Wiscasset Fire Department continue to put in the necessary hours of training it takes to stay current with the many standards and regulations we have to comply with. The Town of Wiscasset should be very proud of this very diverse Fire Department as they are very dedicated to what they do!

We would like to thank the Wiscasset PD and the Wiscasset Ambulance department for their assistance this year; as well, we would like to thank the Town Manager, the Selectmen, and the Citizens for your continued support!

Last, but never forgotten, we would like to thank our families and all our loved ones for supporting the Wiscasset Fire Department, we couldn't do our jobs to serve our community without your support!

Respectfully submitted,
TJ MERRY
Fire Chief

Harbormaster



There was little activity on the waterfront during the winter months of 2014. Prock Marine finished the recreational pier upgrade and the piling replacement and additions. The recreational pier looks very nice and now has a safer railing in place. During February and early March, the three boats left on the moorings over the winter were entered, and some thefts occurred. It appears that the inflatable tender for one of the vessels was used for at least some of the incursions. The water was turned back on in mid-May for the waterfront and the public bathrooms. As always there was a series of leaks and valve replacements to be addressed. Even though the water is drained in the fall, the unheated buildings over the winter takes a toll on the plumbing.

The floats have been launched including the two new floats on the recreational pier, expanding the recreational float space available. The Ferry Road float has had a new concrete base pad constructed by the public works crew. The Harbormaster replaced the rope on the crane and added a new thimble, and shackle to ensure safe crane operations as the lobsterman began off-loading traps for another season.

The generally poor weather in May prevented opportunities to prepare the harbormaster boat for launching, so the boat was launched in mid-June. The Harbormaster acquired, at a good discount, a swimmer's ladder to mount on the stern to aid in training and operations with the Fire/Rescue rescue swimmers.

The waterfront committee has moved forward with plans to beautify the waterfront area with some planters. Two nice planters were built by students at the high school. Inquiries about new moorings are up from the previous years. The Harbormaster and waterfront committee members met with Tour Maine to position Wiscasset to attract cruise ship visits, perhaps in the 2016 season. We hope to coordinate with Maine Central Railroad to integrate scenic rail rides with ship arrivals. Because of heavy visitor usage, two additional porta-potties were placed at the Main Street Pier.

The waterfront finished the months of August and September in a typical manner as the boating season wound down. There were no mooring/gear conflicts that the Harbormaster was aware of. Wiscasset Yacht Club Dock Master Dave King advised that he had not been aware of a single conflict all season.

The weather for the fall season was pretty nice and there continued to be heavy visitor activity to the Main Street Pier and the waterfront and restrooms through Columbus Day. Electrical upgrades for the Main Street pier were scheduled to be done after Columbus Day, but because of continuing good weather, Sprague's Lobster requested the work be pushed back as they wished to remain open for an additional two weekends. The supplemental porta-potties at the Main Street Pier were discontinued after Columbus Day.

The Harbormaster, Misty Parker and Travis Pryor (Wright Pierce Engineering) met with property abutters as part of the planning process for a proposed boardwalk or walking path. The presentation included some visuals as to what the boardwalk might look like.

In November, the last of the recreational boats had been removed for the season. A small number of boats will be wintering over on their moorings. After the first snow fall the lobstermen began removing their gear in earnest. Local wisdom is that the lobsters in the river stop feeding and hunker down for the winter after the first snow fall, no matter the date.

The restrooms and the waterfront water supply were secured in early November. The electrical upgrades for the Main Street pier were completed in early November, giving the pier 200 amp service that also now meets code.

The planned removal of the floats from the south side of the Commercial Pier in early November was delayed until mid-December at the request of the lobstermen. Usually all the lobster gear has been removed by mid-December. Because the weather was bad and otherwise occupied the public works crew, the floats were not removed as planned.

The Harbormaster boat was pulled from the water before Thanksgiving, and parked at the Town Garage. The motor was winterized and the Harbormaster power washed the hull. The planned arrival of Santa aboard Jody Haggett's lobster boat had to be canceled because of bad weather.

The waterfront had a good, productive and pleasant year, in spite of some large blocks of poor weather.

DANIEL BRADFORD
Harbormaster

Wiscasset Parks & Recreation Department Wiscasset Community Center

Dear Wiscasset Residents,

The mission of the Wiscasset Parks & Recreation Department is to create recreational opportunities to increase the social, emotional and physical well-being of our community, while providing safe, accessible and well maintained facilities and parks to enrich the overall quality of life.

Community

1. “a feeling of fellowship with others, as a result of sharing common attitudes, interests and goals.”

Value

1. “the regard that something is held to deserve; the importance, worth or usefulness of something.”

2. “a person’s principles or standards of behavior; one’s judgement of what is important in life”

In 2013 after evaluating programs, changes to our membership structure and the restructuring of staff responsibilities, we set goals for 2014. The goals were simple, but meaningful:

1. Make operational and financial decisions to create value for our residents and members
2. Define and develop what “Community” really means

Throughout the year we’ve made decisions and choices to increase community opportunities with the hopes of allowing more people to participate and benefit from the recreational and wellness options we provide. For 2015 our goals will still focus on those of 2014, but also include the following:

1. Increase youth memberships, to allow everyone the chance to develop strong wellness habits
2. Create five community pillars or building blocks to aid in the development of a community mission for overall “wellness and growth.” These pillars are: Accountability, Education, Empathy, Integrity and Courage.

This internal process of self-examination and community evaluation, though beneficial, has created increased pressure on our staff as it was an ongoing process throughout the year and happened in addition to daily duties and responsibilities. In addition, the whole staff has been educated and trained on new safety procedures and policies, with more training coming in May of this year. This will continue to benefit staff and guests alike.

We are always looking for ways to provide residents and center members with the best possible service, quality equipment, and resources to meet their goals of improving their health and wellness. In 2014, our main facility project was the redesign and repurpose of our lobby. Our lobby was reshaped to increase social opportunities, redirect patron traffic away from these areas and create programming space to showcase different happenings at the center. Ninety percent of this remodel was done completely by department staff, increasing the value to the town.

After 17 years, we are experiencing increased maintenance issues. These maintenance items are requiring more time doing repairs, bidding projects and long term planning. Listed below are a few of the maintenance items and challenges addressed this past year:

- Roof repairs and leak mitigation
- Replacement of hot tub motor and control panel
- Fitness equipment failure, increased repair and down time
- Pool heating challenges, thermostat replacement, replacement of actuating valves and general system repair
- Increased snow plowing and shoveling, creating strain staff and budget
- Computer server failure and downtime. Four weeks of manual entry and increased pressure on staff and operations. Loss of documents and staff time, increasing work and budget

With a strong maintenance plan and grasp on facility needs, we are able to save money through local, regional and internet purchasing. We strive to purchase items that will save money and maintain performance to stretch our budget dollar. We have also invested resources in energy reduction. Through Efficiency Maine funding, we have been able to replace two rows of gym lights and install a row of LED lights in the Senior Center, with plans to address the pool lighting this fall.

Over the past year, our department has worked toward creating a Parks & Recreation Department that not only enhances a sense of “community” and is based on the “values” of our residents and members, but one that strives for operational and fiscal efficiency. We feel that our department is moving in the right direction. We continue to evaluate and make adjustments to our path.

On behalf of the entire staff I would like to thank all of the department heads, town manager, town employees, Board of Selectmen, Senior Center Trustees, volunteers and the entire school system for their support throughout the year. Nothing we do would be possible without support and partnerships. Last, but not least, I would like to personally thank the staff of the Wiscasset Parks & Recreation Department for their passion and dedication to our Community.

Sincerely,
TODD D. SOUZA
Director of Parks & Recreation



Wiscasset Parks & Recreation Department Staff

Todd D. Souza, Director
Lori LaPointe, Aquatics Director
Robert MacDonald, Recreation & Facilities Manager
Bonnie Blagdon, Guest Services Manager
Joan Bickford, Membership Coordinator

Duane Goud (Athletics)	Jay Reith (Athletics)	Heather Jones (ASA Director)
Doris Gabriele	Rob Doody	Nori McLeod (Aq. Specialist)
Pam Emery	Kyle Viele	Kristina Phillips
Cedric Maguire	Kristy Lincoln	Josh Kramley
Nancy Wyman	Jaja Martin	Denny Hebert
Joan Bickford	Galen Hall	Jenna Bickford
Bob Bickford	Leslie Mooers	Brandon Goud
Juanita Greenleaf	Elise Dumont	Ying Ying Brown
Cainin Griffin	Rosie Gilmore	Meriel Longley
Aidan Carlson	Janelle Skillin	Amanda Johnson
Sarah Hanley	Ryan Hanley	Briana Goud

FACILITIES

<u>Community Center</u>	<u>Wiscasset Community Park</u>	<u>Sherman Park</u>
Indoor Pool	Multi-Age Playground	Baseball/Softball Field
Family Changing Rooms	Picnic Tables	Basketball Courts
Locker Facilities & Showers	Pavilions	Benches
Hot Tub	Baseball/Softball Field	Tennis Court
Multi-Purpose Gym	Band Shell	<u>Misc.</u>
Fitness Center	<u>WCC Field</u>	Waterfront
Senior Center	Multi-use Surface	



Planning and Development

The Planning Department focuses primarily on growth and development in Wiscasset. The Department achieves this through a variety of functions including economic development, reviewing development plans, assisting businesses and developers with the permit and review process, providing resources and assistances to new and existing businesses, and providing guidance to the Town in planning for future growth in a manner that is consistent with the goals and vision of the Wiscasset community. Additionally, the Department provides technical assistance to the Planning Board, Ordinance Review, Waterfront, and Conservation committees.



A major highlight for 2014 was the expansion of Molnlycke Health Care on Twin Rivers Drive. In 2013, the Planning Department and Town Manager worked carefully to craft a proposal that achieved Molnlycke's goals of amending the existing Tax Increment Financing (TIF) agreement as well as ensuring the expansion of the facility would ensure the repayment of the infrastructure bond was fully paid off by the TIF funds. Molnlycke officially broke ground on the facility's \$6.3 million 32,000 square foot expansion in April 2014, with plans for the construction to be completed by early 2015. As a result, the expanded Molnlycke facility will be an impressive 72,000 square feet when complete. Additionally, they will be adding 12 more full-time jobs to the area, bringing their total to an impressive 96 employees. Their expansion is sure to bring further investment and contribute to the economy of Wiscasset.

Another major highlight in 2014 was the construction of the new NAPA Auto Parts store on the lot adjacent to the Shell Station/McDonald's on Bath Road/Route 1. They officially broke ground in July. The 6,000 square foot NAPA Auto Parts store has shared access with the entrance to the adjacent lot, has parking in the front, side, and back of the building, and landscaping similar to that already existing on the developed site has continued. Access to the adjacent Marketplace Plaza was explored but the property is being sold and an agreement was not reached. The NAPA Auto Parts development meets Bath Road Master Plan (adopted in 2013) goals of lot connectivity, traffic management, and the greater goal of alternate access to properties to help alleviate traffic build-up on Bath Road/Route 1. With the loss of the bypass project it has become more critical than ever to encourage smart development along this busy corridor.

The Maine Department of Transportation (Maine DOT) has also been working with the Planning Department and the Town Manager on improving the Route 27/Route 1 intersection. Maine DOT proposed a traffic signal to help alleviate the left-turning traffic build up on Route 27 Southbound. Along with a new traffic signal, Maine DOT plans to construct new sidewalks between Washington and Lee Streets. This will connect the Town's current sidewalk infrastructure to the Lincoln County Courthouse & Sheriff's Station, the Bank of Maine, and the Town's municipal offices. Additionally five new crosswalks are proposed, including one at Route 27 and one

across U.S. Route 1 that will connect the Town's Municipal Offices with the Lincoln County Complex. Construction is slated to begin during the Fall of 2015.

During 2014, the Town of Wiscasset was awarded a \$20,000 Shore and Harbor Planning Grant from the Maine Coastal Program, Maine Department of Agriculture, Conservation, and Forestry. The purpose of the grant was to develop a preliminary plan for a waterfront boardwalk from the Recreational and Commercial Piers to Route 1 along the Sheepscot River. If constructed, the project will provide a full pedestrian (and potentially bicycle) linkage between all waterfront access points in the village, while also expanding opportunities for sustainable eco-tourism with greater access to the coastline. By the end of the year, a draft Preliminary Design Report was completed by Wright-Pierce, including a preliminary engineering report, design plans, and definitions of property parcel boundaries abutting the project area.

Some additional highlights from January 1, 2014 – December 31, 2014 are below:

- Implementation of the Bath Road Master Plan has started, including ordinance revisions to incorporate some of the recommendations of the plan.
- In March, the Planning Office worked with a group of stakeholders to participate in a walkability audit of downtown Wiscasset. All recommendations have been incorporated into a report for the Town to use as suggestions for improvements in the future.
- Wiscasset's Museum in the Streets was officially unveiled in June. The planning office assisted them with this project.
- Assisted the Wiscasset Area Chamber of Commerce with the 2nd Annual Wings Over Wiscasset event, which was held August 8 & 9.
- Continued advancing economic development projects to promote business opportunities.
- Continued to work with Maine DOT on implementing recommendations from the Road Safety Audit.
- Assisted the Planning Board with 8 applications
- Provided technical support to the Ordinance Review Committee with the proposed Historic Preservation Ordinance and Future Land Use Plan.
- A new Town Planner, Jamel Torres, was hired on December 8.

The Planning Department is the key contact point for all development inquiries. The Department routinely assists applicants through the Planning Board process, answers citizen's questions and concerns, whether planning related or not. For planning, land development, ordinance development, comprehensive planning, economic and community development, and other town-related information please call 882-8200 x106, email me at townplanner@wiscasset.org or stop by the office.

Planning Board

The Planning Board responsibilities include, but are not limited to, the review of subdivisions under State Subdivision Law and Wiscasset Subdivision Ordinance, Site Plan Review for non-residential development, and consideration of zoning and ordinance changes. Between January 1, 2014 and December 31, 2014, the Planning Board considered 8 land development proposals (compare to 32 during July 2008 – July 2009, 21 in 2010, and 5 in 2011, 13 in 2012, and 7 in 2013). Between January

1, 2014 and December 31, 2014, the Planning Board considered the following proposals:

- Ferry Road Development; Molnlycke/Rynel Manufacturing Addition; Amendment to Site Plan Approval; Twin Rivers Drive
- Maine Yankee Atomic Power Co.; Parking Lot Pavement; request for approval extension; Old Ferry Road
- Maureen T. Nickerson; Lot Line Adjustment; Subdivision Amendment; Cushman Point Road
- Priority Real Estate Group, LLC; Construction of a NAPA Auto Parts Store; Site Plan Approval; Bath Road
- Cecilio Juntura; Retail and Restaurant; Site Plan Approval, Change of Use; Flood Avenue
- Richard Forrest; Construction of a 2-Car Garage; Design Review; Warren Ave.
- Allen Cohen; Addition to Storage Building; Site Plan Review; JB's Way
- Frank "Bud" Gallagher; Construction of 2 Buildings for Float Manufacturing & Boat Storage Business; Site Plan Review; Bath Road

A total of 8 applications were considered during 2014. Compared to 7 considered applications in 2013, this is a slight increase. This is representative of commercial development rates throughout Lincoln County.

The Planning Board members are Chairman Ray Soule, Larry Barnes, Anthony Gatti, Peter McRae, Karl Olson, Jackie Lowell, Al Cohen, Lester Morse, and Debra Pooler. This group of individuals has been extremely dedicated to providing a service to the community that greatly impacts the future of Wiscasset. The Planning Board meets on the second and fourth Mondays of each month at 7:00 p.m. in the Municipal Hearing Room at Town Hall.

Ordinance Review Committee

The purpose of the Ordinance Review Committee (ORC) is to provide the Selectmen, Planning Board, and the Town Planner with advice and recommendations on existing ordinance revisions, ordinance amendments, ordinance adoptions, and rezoning applications. Issues that may be considered include land use, community planning, growth-related matters, general ordinance development, and other issues which may ultimately affect the quality of life for present and future residents. The ORC performs the above-mentioned work at the request of the Selectmen. A majority of the committee's time continues to be devoted to bringing our existing ordinances into compliance with the comprehensive plan and ordinance work assigned by the Selectmen. Between January 1, 2014 and December 31, 2014 the ORC considered the following items:

- Historic Preservation Ordinance
- Future Land Use Plan
- Planned Development District
- Implementation of Bath Road Master Plan
- Route 1 Design Standards

The ORC worked with members of the former ad hoc Historic Preservation Commission on a Historic Preservation Ordinance. The creation of a Historic Preservation Ordinance is noted as a high priority in the Town's 2008 Comprehensive

Plan. The purpose of the proposed Historic Preservation Ordinance is to recognize and preserve the maritime, historic, cultural, and rural character of the Town. Wiscasset is recognized as “the prettiest village in Maine,” and its unique historic heritage has an enormous economic value to the Town. The Ordinance Review Committee spent time revising and finalizing the Historic Preservation Ordinance. In 2015, the ORC will be finalizing this ordinance and will hold a public meeting to seek public comment before it is considered by the Town.

Implementing the Town’s comprehensive plan, adopted in 2006, and amended in 2008, has been a priority for the ORC. The comprehensive plan advises the adoption of 13 new zoning districts, 5 of which have been implemented. Directed by the comprehensive plan, the Future Land Use Plan seeks to implement the remaining 8 new zoning districts. The ORC has completed language for all of the remaining districts and the maps are nearly completed. In 2015, the ORC will be finalizing the language and the maps for the remaining new districts and will hold a public meeting to seek public comment before it is considered by the Town.

The ORC has also been working on implementing the recommendations proposed in the Bath Road Master Plan, which was adopted in 2013. A major component of the Bath Road Master Plan recommends adopting new Route 1 Design Standards within three new zoning districts along the Route 1 corridor. The recommended three new zoning districts will be incorporated into the Future Land Use Plan. Within these proposed districts, the Route 1 Design Standards include recommendations that are not limited to landscaping, building placement, connectivity, parking, stormwater management, signage, and scale of development. The ORC has been working on finalizing the ordinance, which will be an amendment to Article VIII, Site Plan Review Standards in the Town’s Ordinances. The committee plans to hold a public meeting to seek public comment in 2015 before it is considered by the Town.

The work of the Ordinance Review Committee is often challenging. Balancing the needs of the community, economic development, goals of the comprehensive plan, and goals of the Selectmen is challenging in itself. Careful attention and time is needed in constructioning ordinances that will serve Wiscasset. I am most thankful for the time and dedication the Ordinance Review Committee members provide. It is a thankless job that is critical to the future of Wiscasset, deserving great attention and appreciation. The Ordinance Review Committee members include Chairman Karl Olson, Larry Lominson, Jackie Lowell, and Al Cohen. Former members, Luis Serano and Todd Travis resigned in 2014 leaving two vacancies on the committee. The committee meets on the second and fourth Mondays of each month at 5:00 p.m. in the Municipal Hearing Room at Town Hall.

Thank you to all the Board and Committee members offering their time and support, as well as to the staff and community members providing assistance to the Planning Department. Through our collaborative efforts, we are creating a stronger local economy and a prospering community.

Respectfully submitted,
JAMEL TORRES
Town Planner

Wiscasset Police Department

To the Citizens of Wiscasset:

“The mission of the Wiscasset Police Department is to work in partnership with the Community to protect life and property, solve neighborhood problems, and enhance the quality of life in our Town. The Wiscasset Police Department will strive to instill public confidence and trust by maintaining a high degree of professionalism, dedication, and expertise in the delivery of law enforcement services. The integrity of, and respect for, the Wiscasset Police Department is enhanced by its contribution to the welfare of the citizens, its concern for excellence, and by the guidance it provides to its members towards a high level of ethical practice.”



I feel it is important to leave the department mission statement at the beginning of each Annual Report as a reminder of your police department’s commitment and dedication to the citizens of Wiscasset.

The Wiscasset Police Department suffered a major loss in the passing of long time Part Time Officer Donald Smith. Although he passed away in January of 2015, I feel it more important to note his loss in this report. We will all miss Officer Smith and wish his family the best in the coming years.

Officer Perry Hatch attended a training course to become the department’s Evidence and Property Room Officer. He was also selected as the department’s first School Resource Officer (SRO). He subsequently attended both the Basic and Advanced SRO Courses through the National Association of School Resource Officers (NASRO).

The Wiscasset Police Department has undergone a transformation this year in regards to department space organization. This was one of my goals in the five (5) year plan and it was finally accomplished.

- We removed a majority of the lockers from the former locker room and converted it to a new **“Patrol Room”**. This space is now used for officers to take breaks and also has kitchen items available for the officer’s use.
- The former break room was converted into a true **“Interview Room”** with officers also having access to a temporary evidence and property storage locker.
- The **“Evidence Room”** was completely inventoried and items no longer needed for cases removed and destroyed per proper protocols. Access to this area has been restricted to a limited number of people in keeping with current law enforcement practices.
- The storage areas were inventoried and old antiquated items no longer used were discarded

As part of a 2013 Homeland Security Grant Program with the Lincoln County Sheriff’s Department, the department was able to purchase two (2) new Mobile Data Terminals (MDTs) for installation in the two department’s cruisers. These MDTs

are much faster and in keeping with new technology upgrades necessary to allow officers the most up to date information while on patrol.

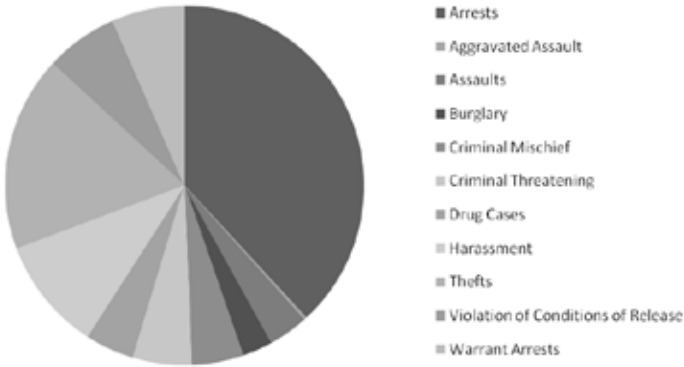
The department received a donation of two (2) used Colt M-4 rifles from Maine Yankee. I traded the department’s three (3) old shotguns and two (2) Ruger Mini-14 rifles towards optics for the Colts. With this trade I was also able to convert the Colts to configurations consistent with modern police patrol rifles.

As part of the 2014 Homeland Security Grant Program the department was able to obtain numerous items for the department such as:

- Two (2) new Rescue Responder First Aid Kits for the cruisers
- Two (2) new Evidence Packaging Kits for the cruisers
- A new NARK drug testing kit for the department
- Two (2) new digital cameras and cases for the cruisers

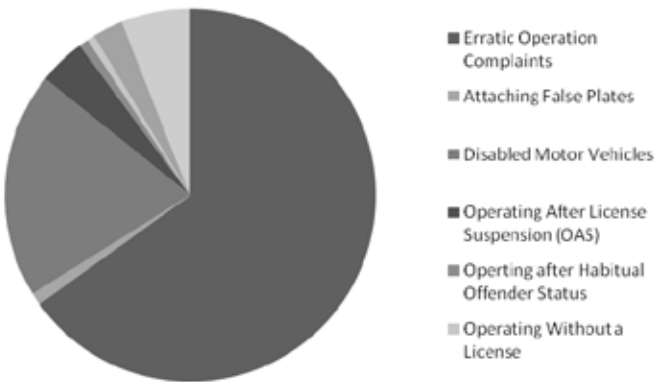
Members of the department were involved in more community policing efforts than the previous year. There was a 43% increase in this area between 2013 and 2014.

Crime in 2014

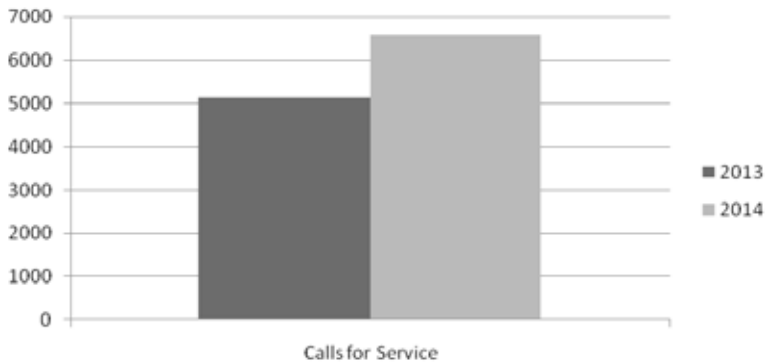


The above chart reflects the various incidents of crime in the Town during 2014.

Traffic Incidents in 2014



The above chart reflects the types of traffic issues and enforcement the department dealt with in 2014.



The above chart reflects the difference in calls for service that officers handled from 2013 to 2014. The increase reflects the following types of calls:

- Drug related issues
- Assaults
- Criminal Threatening
- Criminal Trespass
- Traffic related issues
- Weapon related issues
- Community policing efforts
- SRO Calls for Service

The Department is currently staffed as follows:

Full Time Staff

1. Chief Troy Cline
2. Sergeant Kathy Williams
3. SRO Perry Hatch
4. Officer Willy Simmons

Part Time Staff

1. Reserve Officer Michael Smith
 2. Reserve Officer James Read
 3. Reserve Officer Michael Elwell
 4. Reserve Officer Paul Rubashkin
 5. Reserve Officer Dominik Lobkowicz**
 6. Reserve Officer Harry Wiegman**
 7. Reserve Officer Benjamin Kolko**
 8. Reserve Officer Scott Lovejoy**
- ** Newly hired officers this year.

There have been some losses and gains in the Reserve Officer pool during 2014. All of the full time certified officers have either retired and/or resigned due to other obligations.

The changes in staff have caused more money expenditures in order to train newly hired part time officers per mandated academy training requirements. Most of these officers required a minimum of eighty (80) hours of training with a Field Training Officer prior to being released on “solo” patrol.

I will be submitting a request to replace the 2008 Ford Crown Victoria as it has over 119,000 miles and is aging quickly. Citizens may recall that the department purchased this vehicle to avoid having to burden the Town with a \$30,000 cost when the original 2008 was “totaled” in a crash last year.

It is my intent to request a new all-wheel drive (AWD) Ford SUV utilizing funds from the Capital Improvement Plan (CIP) this coming budget year. It should also be noted that the 2013 Dodge Charger has over 100,000 miles on it as well and will need to be replaced the following year. The vehicle maintenance line is once again over

due to numerous issues with the vehicles this year. Having newer vehicles allows the warranty to cover most, if not all, of these maintenance issues.

We strive to maintain open lines of communication between the officers of this department and the citizens we serve. I would like to thank all of you for your continued support and confidence in me and this department.

Sincerely,
TROY A. CLINE
Chief of Police

Public Works Department



It has been a pleasure to serve the Community of Wiscasset as the Director of the Department of Public Works this past year. We have accomplished many tasks and have successfully worked through many challenges. The success of the Department is attributed to maintaining a strong team environment and utilization of the exceptional skills and dedication of my crew D. Keniston Cooper Jr., William Thayer, Mark Jones, Matthew Huber, Ray Bellefleur, and Steve Christiansen. Their enthusiastic attitude to get the job at hand done and done right perpetuates the Department forward with confidence.

In the past year the Highway Department, as always, has completed and been involved in a wide range of projects and duties. The Department, as many are aware, is responsible for far more than just snowplowing and ditching the 50+/- miles of town road. Beyond maintaining the roads, we are also responsible for the maintenance and repair of several town-owned buildings, construction and maintenance of the town-owned floats, road side mowing, maintenance of town-owned land such as the Town Commons and Sunken Garden, sidewalk maintenance and repair, Airport winter maintenance and annual mowing, and the downtown sanitation detail, to name a few. In addition, throughout the spring and summer months we also have a crew dedicated to the care of the numerous cemeteries of the Town. Late this year we have also taken on the custodial responsibilities at the Town's Municipal offices.

Keeping the roads free of snow and ice is one of our top priorities and 2014 really put our expertise to the test. The 2013-14 season seemed to never want to end and challenged us with a mixture of storms, many with high "icing" consequences. This characteristic, and the number of events, greatly increased sand/salt consumption not experienced by the Town in many years. In fact, we reached the back of our sand stock pile which was put-up back in the early '90s. The beginning of the 2014-15 season gave us indication that the upcoming year will most likely follow suit: several "icy" storms in November and December. November was also very noteworthy as during one of the events a plow-truck was totaled due to a falling, snow laden pine- limb (driver was not hurt). This incident provided the crew and myself with another challenge in which we persevered by working together in order to provide the Town with the service they have come to expect from my department in several storms that followed before replacing the truck.

By nearly emptying the Sand Barn we were able to inspect the interior concrete walls. Due to the harsh environment that salt storage creates, much of the interior face of the wall is deteriorating and will need to be reinforced before too long. If acted upon quickly, major reconstruction will be avoided.

Another concern is the condition of numerous catch basins in the downtown area. Many of the existing basins are block and brick constructed and are quickly deteriorating due to chemical weathering. We repaired several this past year but there remain many that will need attention and/or replacement in the very near future. As weather permits, we will conduct a study in order to create a priority schedule that we may budget for over the next couple years.

Below is a short list of some of the significant accomplishments by the Department.

- Re-surfaced Willow Lane and the Foye Road employing a technique gaining popularity called “Chip Seal”: 4+ miles for under \$200k
- Reconstructed the float pad at the Old Ferry Landing
- Repaired and paved a portion of Shin Bone Alley
- Ditched several thousand feet of road
- Erected 30+ sign posts for “Museum in the Streets”
- Removed the onerous spruce tree in front of the municipal building and created parking for the emergency response crews
- Extensive pruning of hindering shrubs and trees in the downtown district
- Extensive pruning in the gardens around the Municipal Building and Veterans Monument
- Extensive pruning and invasive-shrub removal within the Town’s cemeteries
- Removed a dying and compromised red maple in the Greenlawn Cemetery
- Mowed the airport and several fields in preparation for “Wings Over Wiscasset”
- Orchestrated roof-shingle replacement of the Municipal Building
- Orchestrated construction of an additional Clerk’s service window
- Orchestrated replacement of the Ambulance Department’s deteriorating exterior door and completed the necessary trim work
- Reinforced/extended the floor in the attic storage area above the Fire Department
- Constructed (2) floats for the Recreational Pier
- Set and illuminated 50+ Christmas trees
- Re-stocked 3,586 cubic yards of winter sand
- Purchased (3) new trucks, (1) used, and (1) landscape trailer

To conclude, I would like to thank the Selectboard and the citizens of Wiscasset for the continued support of the Department. I also thank my crew for all of their hard work this past year and I look forward to working with them in the year to come. I am truly proud to be the leader of this team.

Respectfully submitted, and at your service,
DOUG FOWLER
Road Commissioner/Public Works Director

Wiscasset Regional Transfer Station



To the Citizens of Wiscasset:

Thank you for another great year, we have reached a recycling rate of 54.13% which is above the State goal of 50%. We started saving organic waste for Composting in May and this saved about 4 tons of material that we didn't send to PERC. PERC's tipping fees are steadily increasing so any tonnage diverted from them really helps save the Town money. Please keep Recycling and Composting. Thank You.

Summary of Recycling and Waste Disposal (tons unless noted)

	2010	2011	2012	2013	2014
Solid Waste	1,996.61	1,965	1,739.71	1,731.61	1744.32
Demo	368.89	324.86	370.34	349.29	371.96
Single Stream	250.14	255.96	303.78	307.58	322.84
Cardboard	80.69	81.94	109.06	116.58	138.1
Shingles	118.15	159.1	110.24	95.3	111.33
Sheetrock	65.14	41.05	55.49	22.19	39.95
Lumber	210	210	217	175	140
Brush	105	126	133	147	140
Metal	185.62	158.65	165.33	227.01	180.54
Tires	45.56	38	41.45	21.72	24.09
E-Waste	21.26	25.97	27.44	24.21	22.87
Mercury Lamps	9,160'	11,520'	8,724'	9,706'	9896'
CFLs	330 items	500 items	682 items	579 items	676 items
Rechargeable Batteries	163lbs.	191lbs	325lbs.	262lbs.	298 lbs.
Leaves	840yds.	810yds.	780yds.	380yds.	390 yds.

I would like to thank my crew, Les Wentworth, Bob Wolfe, Steve Schweigard and Ted Snowdon for all their hard work and dedication.

Respectfully submitted,
RON LEAR

Wiscasset Wastewater Treatment Plant



To the citizens of Wiscasset:

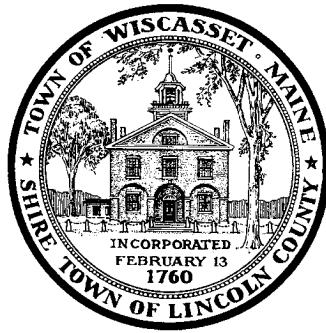
Another year gone by! We have been busy at the Wastewater Department. The Birch Point Road part of our project has been completed with the exception of the finish ground work. Cold weather moved in before it could be completed. The contractor will be returning once weather allows doing the finish work and taking care of anything we have for a punch list. The final parts of the project have been awarded, but construction won't begin until spring. The second phase of the upgrade will include some work at some pump stations and relining the cross country line along the water between Federal Street and the wastewater plant.

We spent a large amount of time getting all of the requirements together for relicensing the Wastewater Plant and have received our new license which has the normal five-year term. Most of the previous requirements have been carried forward from the past license. We have been treating a monthly average of 240,000 gallons per day over the past year.

We had tours from the schools once again this year, it is always interesting to answer some of the questions they come up with. With all the snow this winter keeping the pump stations and plant plowed has been a chore, we have needed to borrow the town's loader and backhoe on a couple occasions to push back and remove snow piles at some stations and the plant as we are limited on space.

As always I need to thank Dave, Tony, the highway department, and the office staff for all their help.

Thank you,
WILLIAM RINES



Boards and Committees

Cemetery Committee

The Cemetery Committee is a temporary committee created by the Board of Selectmen on January 22, 2013 to work on selected tasks related to the town's cemeteries. Originally five members, the current membership is down to four. The committee completed two tasks during 2014:

1. The committee drafted and recommended to the selectmen a policy on repurchase and transfer of ownership of burial lots in the Wiscasset public cemeteries.

2. The committee reviewed the incomplete records of the Jackson Cemetery that are in the custody of the town clerk. Jackson Cemetery was formerly a privately run public cemetery on Blagdon Ridge Road that became a Wiscasset public cemetery by vote of the people at a town meeting some years ago. Lack of complete lot and burial records has limited the town's ability to authorize burials at Jackson Cemetery. The committee recommended that the selectmen hire a professional land surveyor using funds in the Jackson Cemetery Trust Fund in order to create a grid map of lots for the Jackson Cemetery based on original land deeds, existing monuments in the cemetery, and sketches in the Jackson file.

The committee intended to begin working with American Legion Post #54 to regularize the process of updating the list of veterans' graves and locations required by law to be maintained by the town, but it was decided to let the Legion continue their veterans list database maintenance without committee assistance.

In 2013 the committee created a wall-size map of all known cemetery locations in the town of Wiscasset. This included adding some newly identified burial grounds, and marking the approximate location of all burial grounds on the map. The committee intended this year to prepare a list of GPS coordinates for each cemetery location on the map, but due to the illness of our committee GPS expert this task has been postponed to next year.

Respectfully submitted,
DONALD JONES
Chairman

Appearance of the Town Committee

To the Citizens of Wiscasset:

“Oh, sweet cherry tree - how lovely your blossoms are. Spring brings joy to life”.
A.K. White

I think that Spring will be a welcoming sight this year, after the long, cold, and snowy winter!

During the Spring of 2014, our committee was busy raking, weeding, pruning, and preparing areas for the planting of annuals. These included the public Sunken Garden property, two in-town triangular islands, and the ‘Welcome to Wiscasset’ sign planter. The later two were planted with wave petunias, grown at Hawkes Farm and Greenhouse in Bath, Maine. It is a pleasure to work with the Hawkes family on this effort. The blossoms were in shades of pink and blue and performed beautifully. We thank the Garden Club of Wiscasset for their donation toward the purchase of the plants and for help in maintaining them.

In mid-June, annuals of many varieties were planted in the Sunken Garden to border the existing perennials. These plantings and the upper level common of the property were maintained throughout the growing season. Many people visit this property generously gifted to the Town of Wiscasset by the Sortwell family in the year of 1958. The Sunken Garden celebrated its 100th year anniversary upon its’ completion by the Sortwell family. Historic New England guide, Cathy Messmer, told the story of the creation and evolution of this special garden space during a lecture at the Nickels-Sortwell House Barn in early June, followed by a visit to the garden. It was well attended and very interesting and informative. Much research by Cathy Messmer was done over an extended length of time. The slides that accompanied the lecture were amazing to see. Thank you, Cathy, for all of your work and effort.

During the summer and fall we continued to help in the improvement of the Town Common and in other areas throughout our village.

Our annual Wiscasset Tree Lighting event was held on December 6, 2014, on the Town Common. Despite inclement weather, many people joined in the festivities. Our announcer for the evening was Dr. Jeffrey Grosser. The program began with two talented Wiscasset senior band members, Charlene Reed on flute, and Rachael Berry on clarinet, playing a duet called, “All I Want for Christmas is You”. This was followed by a sing-a-long with all the people gathered and the Wiscasset Middle School and High School choruses, under the fine direction of Carol Drury and Molly Winchenbach.

There were three special guests honored with their own songs - Frosty, Rudolph, and Santa Claus. Santa arrived via the shiny-red fire truck to the delight of the crowd! He greeted all and stayed to help with the countdown to light the Norway Spruce near the top of the Town Common. Then, everyone was invited to go inside Fellowship Hall for refreshments and musical entertainment provided by Dr. Jeffrey Grosser. Many people contribute to this annual event which include: Co-sponsors, the Town Appearance Committee and the Wiscasset Parks and Recreation Department, the

Town Office, the Highway Department, the Fire Department, the Senior Center, who provided the delicious gingerbread cookies baked by Patty Bridgham and Della Adams, Ames True Value Hardware, Mike's Place of Farmingdale, Hannaford, Shaws, the First Congregational Church for the use of the hall, and all the 'kitchen elves' who helped serve refreshments on this joyous celebration. It was a fine conclusion after a day filled with holiday shopping and activities in downtown Wiscasset that same afternoon sponsored by the Chamber of Commerce.

Thanks, also, to the homeowners and businesses, who decorated their places to complement the Town's display exceptionally done by the Highway Department under the fine guidance of Doug Fowler. We enjoy working with them on many of our projects and work. Thanks, also, to Landcrafters, who do work for us from time to time and give us advice and knowledge.

With another Spring upon us we are now preparing for yet another year of seasonal work and maintenance throughout our coastal village. Our thanks to all who help us along the way! Until then, "Happy Spring" and "Happy Gardening"!

Respectfully submitted,
NORMA GORDON, Chairman
VICKIE HERSOM
RICHELLE PONTAU
DON JONES

Budget Committee

In June 2014 Cliff Hendricks succeeded outgoing Chairman Bob Blagden as the Chairman of the Wiscasset Budget Committee. Neil Page was elected Secretary and Bob Blagden was elected Vice-Chair.

The WBC has eight of the nine members who meet, with the exception of bad weather or during the summer months, the third Thursday of every month at 6 p.m. Membership is by ballot, ballot write in or appointed.

In the Town ordinance Article 1, Section 2.8 “The Budget Committee shall look into and consider every article to be submitted before an annual or special town meeting which provides for the borrowing, raising, or appropriation of any sum of money and shall make its recommendations to the town in regard thereto or shall report specific reasons for making no recommendation.”

Again this year the WBC discussed the possibility of eliminating the article that allows for spending of 3/12ths of the prior year’s budget for any department that fails to pass.

The Town Manager met with the WBC January 15th to discuss possible cost savings in the various departmental budgets, to include the privatizing EMS. Wiscasset taxpayers pick up any short fall for Alna, Westport and Wiscasset for those debts not collected. The contracts with surrounding towns need to be updated to reflect real cost.

The WCC / Senior Center was discussed as an area of cost savings. It has passed its five year goal to be self-sufficient and continues to operate with taxpayer funds. Revenue generated by fees does not come near actual operating costs.

With “single stream recycling”, home owners now do the sorting and the WBC believes that the Transfer Station is overstaffed and that savings could be realized with attrition or retirement.

The school budget is now the town’s responsibility and the WBC relied on School Board Chairman Steve Smith for guidance. This is a transition year for the Wiscasset School Department and while it is early in the budget process, we believe that a large amount of money will be saved by closing the WPS.

Be assured that the WBC considers all budgets for savings and efficiency. On a more positive note, cooperation between the Town Manager, Selectboard and the WBC has greatly improved.

The WBC welcomes your support and input. Please feel free to ask questions, or contact your budget committee.

CLIFF HENDRICKS (Chairman)
ROBERT BLAGDON (Vice Chairman)
NEIL PAGE (Secretary)
ARCH BREWER
NORMAN GUIDOBONI
RICHARD HANSON
BRANDON PERREAULT
VINCE THIBEAULT

Wiscasset Conservation Commission

The Wiscasset Conservation Commission continued in a quiet way through 2014, as members' time and energy allowed. Neal Larrabee devoted an extraordinary number of hours to maintenance of several of the town's public trails. We all owe him our thanks. Although the management plan for the Montsweag Brook property around the upper dam has not been completed, we hope that the arrival of town planner Jamel Torres will help us realize this task, which is somewhat technical for our skill set.

We are lucky to have "acquired" a new member: Stephen Graffam. He brings considerable trails experience with him, a windfall for us and the town as a whole.

Over the past year, we talked to several members of conservation commissions from other parts of New England about their work. Projects ranged from community trail clean-up days to seed "libraries" (where seeds from one year's harvest get saved, dried, labeled, and passed on to other people for the next year's planting) to educational programs about trees, plants, animals, and environmental issues. If you have ideas and a willingness to jump in, we'd love your participation.

Get outside and enjoy the woods and waters of your beautiful town!

ANNE LESLIE, chairman
LARRY BARNES
STEPHEN GRAFFAM
NEAL LARRABEE
DANIEL SORTWELL

Shellfish Committee

Commercial shellfish licenses were purchased by those diggers that had completed 12 hours of conservation time. Commercial licenses allocated this year were 12 resident and 2 non-resident. Recreational licenses sold this year were 21 resident and 3 non-resident. The sale of all licenses resulted in \$2805 dollars to the town.

Meetings are held on the first Wednesday of each month, unless it coincides with low tide. In that case the meeting is held on the second Wednesday. These meeting are open to the public and are held at the Town Hall in the room above the police station.

The upweller was rebuilt this year and place in Chewonki Creek. Seed clams were obtained from Beal's Island Hatchery and placed in the upweller. Seedings were conducted this year by removing seedable size clams from the upweller and planting them in two coves. The upweller was removed from the water in late fall and stored at the ferry landing parking lot.

At the end of the year, all but one flat was open approved. There are some small sections of Bailey Cove and Chewonki Neck that are still closed. The chairman continues to work with the Department of Marine Resources to get Pottle Cove open for winter digging. With Pottle Cove open, Wiscasset would have year round digging available.

Clam shells were placed on several flats to attract setting clams and to offset the effects of acidification. One of the more productive flats has clams of various size. This means clams have set each of the last four years.

The Shellfish Warden caught a poacher on one of Wiscasset's most productive flats. The committee and the harvesters appreciate his efforts.

Respectfully submitted,
DON JAMES
Chairman

Shellfish Warden

The European green crab is threatening Maine's coastal fisheries and ecosystems. Decreases in clam populations and degradation of coastal habitats have been observed up and down the coast. As a result, your shellfish committee and the Kennebec Estuary Land Trust (KELT), along with interested parties throughout the areas, are working on projects that allow us to better understand the green crab life cycle. The crabs are known to eat all sizes of soft shell clams, and have an adverse effect on eelgrass beds by eating eelgrass shoots and burrowing into the banks of intertidal marshes, where they destroy the marsh grasses.

The past winter of 2013/14 was average by most standards, however, there was some sort of natural die off of the green crab population thanks to nature. It will take a significant research effort to show us where Wiscasset ranks with the green crab population on our flats. In this country at the present time there is very little economic value to the green crab once harvested. Some possibilities for commercial use around the world are creating aquaculture feed, lobster bait, pet food supplements, and fertilizer. Crab meat for human consumption, in an overseas market, may be a possibility in the near future.

Prior to harvesting any shellfish in Wiscasset you must first obtain a shellfish license from the town office. At that time, ask if there are any conservation closures in effect and look at the latest pollution and red tide closure "Administrative Letters," which you can find on the bulletin board in the hall. This way you can be absolutely sure the flats you are going to dig on are safe and open. And prior to digging in the future, contact the town office by calling 882-8200 or the shellfish warden at 371-2732. Openings and closings change at a moment's notice so be sure to check. The warden makes every effort to post closure signs at major points of access to some of the flats. These locations are at the Maine Yankee boat launch ramp at the end of Old Ferry Road and the launch ramp at the Town Dock; however, never trust the absence of a sign, for they can be, and in many cases are, vandalized, damaged, or just plain vanish! The only sign you can completely trust is the one located in the town office. Also check the Department of Marine Resources web site at www.maine.gov/dmr/rm/public_health/shellfishgrowingarea.htm or Google "Maine Red Tide and Shellfish Sanitation Hotline" for the most up to date status of the flats. This way you can be absolutely sure that the flats you plan to dig on are open.

Please remember that if you use someone else's property to get to the clam flats, you must first obtain permission from the owner.

Red Tide Hotline number is 1-800-232-4733. If you have a problem understanding this recording, please look at a chart or map to find the points of reference being spelled out. If you are still in doubt, please call me at home so I can provide assistance.

JON L. HENTZ
Wiscasset Shellfish Conservation Warden

Waterfront Committee

The Wiscasset Waterfront Committee commissioned two young men, under the supervision of Mr. Cronk at the high school, to build wooden planters for the Main Street Pier. The planters were filled with flowers and looked lovely all season. There are plans for additional planters for the 2015 season that we feel will continue to beauty the pier by screening the portable toilets, making them less conspicuous to visitors on the pier.

WFC Representatives Susan Robson and Rick Scanlan, along with the Harbormaster, met with a Cruise Maine representative to begin to outline plans to include visits to the port of Wiscasset. We discussed demographics and logistics. Wiscasset has a lot to offer; with some organizing and marketing we could become a Port of Call for these small cruises. We also discussed coordinating their visits with the Maine Eastern Train Schedule.

A study by Wright-Pierce Engineers for plans to connect the Main Street Pier and Memorial Pier with a boardwalk is concluding this year. This study, which was awarded to the Town of Wiscasset, was funded by the Shore and Harbor Planning Grant from the Maine Coastal Program, Maine Department of Agriculture, Conservation, and Forestry. Property owners have been informed and involved since the beginning, and we hope will continue to be part of the process.

In October 2014, the Maine DOT proposed a waterfront concept to improve traffic flow in Wiscasset during the busy summer season. We believe this plan will greatly enhance the Wiscasset Waterfront with an improved traffic pattern, additional parking and public bathrooms near Main Street. We look forward to an open public presentation and a discussion of these plans.

We said good-bye to a member who completed his term, Jack Pringle. His wit and constant support for making Port Wiscasset a destination will be missed.

MARGO STRONG
SUSAN ROBSON
FRANK SPRAGUE
RICK SCANLAN



Community Services

Lincoln County Television

Lincoln County Television (LCTV), established in 1991, is a non-profit organization that manages Public Access Channel 7 on Time Warner Cable for 10 towns in Lincoln County: Alna, Bristol, Damariscotta, Dresden, Edgecomb, Newcastle, Nobleboro, Waldoboro, Westport Island, and Wiscasset. The cable channel currently reaches about 11,200 individuals in our community and our locally produced programs are available to untold numbers worldwide via the internet at www.lctv.org.

Highlights from 2014:

Recognizing that local organizations would like to produce video for the community, but were lacking volunteers willing to learn how to produce video, LCTV began offering production services for a fee. Some of the programs produced in 2014 were: *Colonial Pemaquid: Outpost on the 17th Century Maine Frontier* (produced for Friends of Colonial Pemaquid); *Russia!*, Bristol Consolidated School's annual diversity show; and *No Place Like Home II*, the second of Mid-Coast Energy System's series of shows dedicated to helping the elderly stay in their homes.

Notable productions by volunteers in 2014 included the Maine Coast Book Shop's *Firehouse Forums* produced by *Jack Peters*; *Waldoboro Baseball* produced by *Al Dickey*; a series of parenting shows from *Healthy Kids* produced by *Athena Taylor*; town events from *Waldoboro* produced by *Caren Clark*; Bristol Area Lions *Speak-Out* produced by *Dave Kolodin*, *GSB Graduation* and the *GSB Spring Concert* produced by *Ann Pinkham*, several *annual town meetings* produced by *Mary Ellen Crowley*; an *election candidates forum* produced by *Scott Schott*; and *In Celebration of Life - Susan E. Ghoreyeb*, produced by *Jim Buckingham*. *Wuzzup News*, produced by *Jack Peters*, is now in its 7th year and in 2014 expanded its audience by airing on Maine Coast TV, the community television station for Knox County.

LCTV also receives video from individuals and organizations who do it all on their own: *Keith O'Leary* developed and produced two episodes of *Cowshit Corner* (our own local reality show); *Art Mayers* continues to add to his *Lincoln County Oral History* series (there are now 31 of them); Chris Feltis, Rodney Waltz and Blake Griffin Dodge entertain us with the *Lincoln Academy Basketball* games (seen on LCTV since 1984); *St. Patrick's Catholic Church*, *Edgecomb Congregational Church* and *Faith Baptist Church* in Newcastle record their weekly services, and the towns of *Bristol*, *Damariscotta*, *Newcastle*, *Waldoboro*, and *Wiscasset* inform the voters with select board and other government meetings.

Altogether, 38 individuals and organizations produced a total of 98 one-time shows and 15 weekly or biweekly shows for a total of 509 new hours of programming, 434 hours of which are available on the LCTV Video on Demand page.

Over 200 postings were made to the LCTV Electronic Bulletin Board by 32 local organizations.

Thanks to Hagar Enterprises (an LCTV sponsor), LCTV now has a nice, big parking lot in back of the station.

None of the above would be possible without the talents of local producers and support from towns and business sponsors (Mid-Coast Energy Systems, First Federal Savings, and Hagar Enterprises). "Video by the people, for the people" makes for a vibrant and engaged public - please consider becoming a LCTV producer or sponsor!

Wiscasset Public Library Director's Annual Report

LIBRARIANS: Pamela Dunning, Director / Technical Coordinator
Natalie Castonia, Children's Librarian
David Cherry, Assistant Librarian
Karen Delano, Youth Services Librarian
Janet Morgan, Assistant Librarian

Wiscasset Public Library's mission is to build literacy and provide up-to-date materials and quality services utilizing a wide range of media, sources and technology to meet the needs of the citizens of Wiscasset and its neighboring communities. The Library strives to fill the community's educational needs, to assist in developing the public's ability to find and use information, and to stay attuned to the interests of the community in order to improve and expand its services and programs. The Library provides a home for genealogical and archival items to preserve local history for posterity. The Library supports each individual's freedom to read, learn and discover in a welcoming and stimulating environment. The Library trustees and staff are committed to fostering the enjoyment of reading, lifelong learning, intellectual freedom and a sense of community.

The Library is fortunate to have 10 volunteers who donate their time to help keep operations running smoothly. Two volunteers assist with circulation and daily operations in order to free librarians for other duties and to fill in the schedule when needed. Other volunteers assist in processing new books, shelving items, reading shelves and maintenance.

In 2014, Wiscasset Public Library's Children's Room offered 57 children's programs that were attended by 1,216 local residents. Each week from September through June, an hour of Story Time is offered with a story and related activity providing social opportunity for youngsters, parents and grandparents. The 2014 Summer Reading Program, "Fizz, Boom, Read!" was a great success with 120 participants and 86 children completing the program. The summer events of the reading program help keep children physically and mentally active while school is out.

The Library continues to offer passes to the Farnsworth Museum and the Portland Museum of Art. Those memberships allow the Library to issue some free passes to each museum. Passes are also now available for the Wiscasset, Waterville and Farmington Railway and Boothbay Railway museums.

Patrons can borrow library books without even leaving their own home. If you have joined the digital generation and are using an e-Reader, Maine InfoNet Download Library collection is a terrific resource for you. Over 7,500 e-books and 4,800 audio downloads are available. The online collection grows larger every year.

Wiscasset Public Library has many sources of information about upcoming activities. Visit our website <http://www.wiscasset.lib.me.us/> , read about us on Main Street <https://www.wiscassetnewspaper.com/affiliate/wiscasset-public-library/24373>, like us on Facebook and follow us on Twitter.

Some vital statistics for last year:

There were a total of 58 adult programs attended by 328 patrons in all.

There were a total of 57 children's programs attended by 1,216 patrons in all.

There are 34,896 physical items, 58 magazine subscriptions, 7,514 eBooks, and 4,863 downloadable audio books in the collection with a total circulation of 31,971.

Total number of registered patrons equals 5,448.

Wiscasset Public Library staff is pleased to see the collection and the other resources here being so well utilized by the public.

Respectfully submitted,
PAMELA DUNNING, Director

Wiscasset Senior Center

The Senior Center of Wiscasset is dedicated to enriching the lives of all people residing in Wiscasset, especially those 50 years of age or older. Membership is open to all people in Wiscasset and the greater mid-coast region. We strive to enhance the quality of life through socialization and actions. This has been our long-term goal.

This year we have reduced budgeted expenses to coincide with reduced revenues. As of this writing, we have actual budget numbers through March. Extrapolating our present expenses and income to the end of our fiscal year, ending June 31, 2015, we expect to break even.

We offer dinners on Wednesday evenings and a brown-bag lunch on Thursdays. During the year we offer trips locally and in conjunction with other senior centers in the area to places as far as Boston. A separate group within the Senior Center is the Wiscasset Senior Center Scholarship Fund. The fund offers local students a scholarship to further their education.

In order to improve the ambiance of the dining experience, the Senior Center replaced the oblong dining tables with round tables, using monies raised without Town funds. Thanks to the purchasing ability of the Wiscasset Community Center, we were able to purchase the tables at a lower cost than we could have obtained on our own.

This coming year the Senior Center will be working with the Wiscasset Community Center to increase membership in both groups.

Officers	Term expires
Carl Hewitt, Chair	2015
Arlene Polewarczyk Vice Chair	2016
Bill Maloney Treasurer	2017
Gail Burke Secretary (Shared)	2017
Cindy Lewis Secretary (Shared)	2017
Rudi Rines Trustee	2016
Barbara Britton Trustee	2015
Pat Barnes Trustee	2015



Regional, State and Federal

Wiscasset School Department

In a bold and ambitious move, the residents of Wiscasset undertook the task of regenerating the Wiscasset School Department by community vote in the fall of 2013. Throughout the following spring, the Wiscasset community united to frame a school department that would serve the town and the region with an exciting PreK-12 educational program supported by extra- and co-curricular opportunities. Ultimately, on July 1, 2014, the new school department became fully operational.

This school year has been marked by additional significant community decisions that have provided direction to the Wiscasset School Committee. Elected in early January, the school committee has engaged in the business of shaping and running a school system that addresses the needs of the community and schools alike. Their efforts were supported by a significant increase in educational costs to the Town of Wiscasset, and the committee is now looking forward to developing an operating budget which will noticeably reduce those costs to Wiscasset residents.

To that end, the committee asked the town for permission to close a school building which was unnecessary for the reduced student population. The town again responded with a clear vote to close the current Wiscasset Primary School, thereby endorsing proposed models to create a PreK-6 school and a 7-12 school in the current middle and high schools respectively. The school committee anticipates a large savings from closing the building which will be turned over to the town later this summer. Currently, school administrators and the school committee are developing final plans for relocation and re-assignment of instructional space in both buildings.

While planning for the major changes in progress, the school committee also embarked on the mission to select a new Superintendent of Schools. From a pool of 13 applicants, a selection committee comprised of teachers, parents, community members, and school committee members reviewed applications and chose five finalists for interviews. From that pool, the School Committee selected Heather Wilmot, currently Assistant Superintendent in Lisbon, to become the new Superintendent of Schools in Wiscasset. Ms. Wilmot has signed a contract and will assume her duties on July 1 of this year.

For the remainder of the spring, the entire school community will be preparing for the transfer of grades and the orientation of new grades to the buildings. The annual school budget is in a preliminary draft stage, and the School Committee will begin in earnest the review of expenditures proposed for next year. Budget meetings and the local referendum will be scheduled later in the spring.

For my part, I would like to express my appreciation to the Wiscasset School Committee, Wiscasset students, the school staff, Town officials, and the entire community for their support and willingness to work toward the common goal of providing the best educational experience possible to Wiscasset students. I believe the system has a bright future that will excite and energize the whole community.

Respectfully,
LYFORD BEVERAGE
Interim Superintendent

Wiscasset Water District 2014 Annual Report

January 1 – December 31, 2014

The Wiscasset Water District installed 2 new residential and 2 new commercial service connections in 2014. Total water consumption was 44,618,160 gallons compared to 45,650,440 gallons in 2013. The 2014 results showed a 2% decrease in water consumption. Water purchased from Bath Water District totaled \$214,144.86 compared to \$204,051.64 in 2013, reflecting a 4% increase. This increase is due to the 7% increase in rates that Wiscasset Water District pays Bath Water District for water as outlined in the 2006 interconnection agreement and decreased water consumption. The District also experienced 3 significant water main breaks, two of which were on the outer Federal Street portion of the system, the third incident involved a hydrant along Hodge Street. The District also replaced 2 hydrants: one due to the break along Hodge Street, the other was on Eddy Road, Edgcomb.

The District is continuing its annual meter maintenance program by replacing meters routinely by swapping out and testing meters in accordance to the Maine Public Utility Commission rules. New changes by the EPA requires lead free meters be used for new or replacement of broken meters, the District will be using Sensus Ipearl flow meters. These meters have proven to be very durable and extremely accurate and will interface very well with the current meter reading system. The District will be scheduling a regular number of meter replacements annually to ensure meter accuracy. The District has realized tremendous benefits from this project: increased meter accuracy, the ability for leak detection, labor and billing efficiency improvements. This District has also been busy repairing 6 broken curb stops and boxes, 5 valve boxes, and has responded to 62 requests for Dig Safe mark outs, 4 mutual aid requests to 2 other water systems, and has identified and assisted in 4 customer service leaks.

The Water District sends out annually a Consumer Confidence Report to all its customers in accordance with Federal and State Requirements. The brochure highlighted water conservation and treatment information as well as a history of the Water District. The Water District continues to contract with the Town of Wiscasset Selectmen to do the billing and collection of sewer fees as they have since October 2000. The District also continues to perform the same related services for the Town of Edgcomb for sewer billing services.

The District completed its water main replacement of 3,600' of 6" cast iron water main along Birch Point Road that was dated back to be one of the original pieces of the system. This project was a partnership with the Town of Wiscasset sewer department. The Sewer department replaced 3 different sewer force mains along Birch Point Road. Both parties jointly bid the project and selected the same contractor, Harold Warren Construction of Chelsea. The District continues to seek opportunities for similar partnership to address critical infrastructure replacement projects. The savings realized in this project will allow the District to address another

identified project from its Capital Improvement Plan. The top two projects identified were Gardiner Road and outer Federal Street.

The Gardiner Road project would replace 4,200 feet of 8” water main with a 12” and will complete the plan to extend the 12” pipe all the way to the system’s storage tank. The other project, outer Federal Street, will replace the existing 2,200 feet of 6” cast iron water main. This project would pick up from where the 2011 project left off at the Morton Street intersection and complete the Federal Street improvements identified in 2010. The Board decided to proceed with the Federal Street project in the 2015 construction season due to the maintenance issues experienced in 2014. The District will continue to plan to address the Gardiner Road project as well as several other smaller projects within the next several years as funding opportunities become available.

The Board and District staff is continuing to further strengthen the working relationship with the Town of Wiscasset, the Wiscasset Sewer Department and local water districts such as Great Salt Bay Sanitary District and the Bath Water District. Through continued regional cooperation and assistance the District is continuing to strive to improve the level of service and address critical infrastructure needs of the communities that we serve. This regional approach has led to the development of the Five Rivers Regional Water Council, of which the district is part. The council is made up of seven local water utilities with the purpose to promote the common business interests of its member utilities. The District is also a member of the Maine Water/Waste Water Agency Response Network (MEWARN) which is a state wide mutual aid network that will ensure assistance such as equipment, materials and manpower from other utilities during large scale emergencies.

The District developed a partnership with the Wiscasset High School during the spring semester of the 2014 school year. The District is providing an opportunity for a high school Junior or Senior to job shadow with the District. This opportunity provides the student the chance to experience the work involved in operating a water utility, from the office management to the field operations. Through this program we are also providing students the chance to visit and meet with other utilities, vendors and contractors. We are happy to see that our student from last spring was also hired by a partnering contractor due to his experience working with the District. The program has continued this school year with a senior who has demonstrated a great deal of interest in the career field and through this experience has seen a variety of career opportunities and has decided to attend Washington County Community College to study Heavy Equipment Maintenance. The District is looking forward to continuing this program and broaden its scope to reach more students.

The District is continuing to update its record drawings of critical assets of the system. This project involves obtaining GPS data points as well as physical measurement ties to fixed points. The data collected is then input into our GIS system of our distribution system. This is an ongoing project that will continue on a yearly basis. It is a critical component to our operation.

Devin Grover joined the staff in July 2014 and has taken to the tasks of the District quickly. The District was in the middle of a water main replacement project, a commercial development’s utility construction was in full swing as well as normal

operation tasks. He is rapidly learning the system, its customers and is happy to help out in any way.

Superintendent Chris Cossette was elected to the Board of Directors of the Maine Rural Water Association in 2014 and recently was elected president for the 2015 term. This is an exciting opportunity to help direct the statewide work of the association and to further broaden the working relationships of many of the state water utilities.

Respectfully submitted,
Wiscasset Water District Trustees
GREGG WOOD, Chairman
ED KAVANAGH, Treasurer
PHIL DIVECE, Asst. Treasurer
DEAN SHEA, Clerk
GEORGE KNIGHT, Trustee
CHRIS COSSETTE, Superintendent
STACEY KNIGHT, Administrative Assistant
DEVIN GROVER, Utility Worker

Lincoln County Commissioners

The focus in 2014 was primarily to improve our financial and administrative structure while efficiently performing our core county functions at a high standard of service. As at any level of local or municipal government, we have to deal with the unexpected and we were fortunate that in 2014 we did not have to face any unusual challenges.

We took the opportunity to retain L. Bouchard and Associates to assist us in doing an overdue update of our Position Classification system and salary review. As a result the county brought a number of undercompensated jobs up to a market rate by holding off on some cost of living increases along with a modest budget increase. This will be a multiyear process. Our new auditors, R.H.R. Smith completed their first audit and made some specific recommendations that we will implement to improve our financial position, management reporting and overall accounting structure. Again, this is a multiyear process.

Our historic Courthouse needed some additional attention this year and shingling has been done on part of the roof. Safety inspectors and our structural engineer have told us that we have too much material stored in the attic and we have already removed a significant amount of weight and even more will be moved out this winter. This old building requires much effort to keep it in good shape as it experiences heavy use by the public and court system.

In other areas, a cost saving maintenance program has been put in place at our recycling operation where recycling volumes were similar to last year but revenues were down somewhat because of the economy. Acquisition of a waste oil furnace will decrease our heating costs in that building. We are also in the process of expanding our composting operation to increase food scrap and organics recovery.

Long time Register of Probate, Chester Foster, has retired and Catherine Moore was elected to fill that vacancy. Last year 344 estates were filed with the Probate Court and they processed 196 passports. Registry of Deeds generated \$417,394 in recording fees, surcharge and transfer tax which was only slightly less than the previous year despite the weak real estate market.

E911 Communications continues to provide a top quality emergency answering and dispatching service for all Lincoln County towns and police departments as well as four Kennebec County towns. \$44,550 was spent on upgrading three microwave links to increase reliability and eliminate interference. The Lincoln County Sheriff's Office had a busy year with an increased number of drug offences as well as domestic violence and elder abuse. The department works closely with the municipal police departments and has begun coordinating Animal Control Services for a number of Lincoln County towns.

On the financial side, Lincoln and Sagadahoc counties refinanced the jail bond giving each county an annual saving of over \$50,000 a year which is more than \$400,000 over the remaining life of the loan. Each county is also required to raise \$2.65 million dollars through its property tax cap. Unfortunately, under the current legislation, Two Bridges Regional Jail must house inmates from other counties at

rates below cost. Lincoln and Sagadahoc generate about 50% of the inmates but pay 70% of the operating costs.

The 2014 county budgeted expenditures were \$10.428 million (\$10.242 million in 2013) – representing a 1.8% increase after the Board of Commissioners reduced the approved budget by \$150,000 before sending out the tax commitment. As a result of the reduction and the use of surplus, the final \$8.7 million to be raised by taxation was a 1.6% increase over the previous year.

Wiscasset Selectman Ben Rines joined our county budget committee this year and we welcome his municipal and legislative experience as we prepare our county budget recommendations for the Commissioners. We hope that he will serve us for years to come.

Lincoln County strives to continue to provide quality and effective service to all the municipalities and citizens of the county and appreciates the support of its citizens and taxpayers.

Respectfully submitted,
JOHN O’CONNELL
Administrator
Lincoln County



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Jeffery P. Hanley

52 Turner Drive
Pittston, ME 04345
Residence: (207) 582-1524
Jeff.Hanley@legislature.maine.gov

March 2, 2015

Town of Wiscasset
51 Bath Road
Wiscasset, Maine 04578

Dear Friends and Neighbors,

I would first like to thank the residents of Wiscasset for helping to elect me as your State Representative. It is a pleasure to serve the residents of House District 87 in the Maine Legislature. I am honored that you have entrusted me with this responsibility as I begin my first term as your Representative.

Legislative leadership has appointed me to serve on the Joint Standing Committee for Environment and Natural Resources. On this panel, the other members and I will oversee the Department of Environmental Protection as well as legislation impacting our air, water and our other natural resources.

I was elected to the Maine Legislature on the promise to represent you, the people of District 87. To do this, I will be seeking your input regularly and want to hear from you with your comments and concerns. Please call me anytime at **582-1524** or email at Jeff.Hanley@legislature.maine.gov to keep me updated on those concerns. If you would like to be added to my email update list, you can do so by signing up at the town office or emailing me directly with your request.

Again, thank you for giving me the honor of serving you in Augusta!

Sincerely,
Jeffery P. Hanley
State Representative

District 87 Alna, Pittston, Randolph and Wiscasset

127th Legislature
Senate of
Maine
Senate District 13

Senator Christopher Johnson
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

Dear Friends of Wiscasset,

Thank you for the opportunity to serve as your State Senator in the Maine Legislature. It is an honor to represent you and our community.

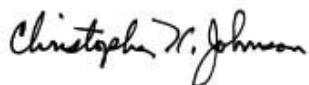
Our state is still facing many economic challenges, even despite a growing economy. And until we create better opportunities for working families and those still looking for a good job, our work is far from done. It is my job to continue to find common ground in working with my colleagues and bring home results that are of importance to the people of Maine. You deserve a government that will work together on such issues.

This session I will be serving on the Legislature's Judiciary Committee and Government Oversight Committee. It is an honor to be a member of these committees since the primary focus is to ensure that government is accessible and transparent, and that it is working at its best and most efficient for the people of Maine. It is essential that we have a government that is working for the people, especially at a time when we are trying to make the most out of limited resources.

As your State Senator, I am here to listen to your legislative needs and concerns, and to serve as a liaison between you and our state government. Feel free to contact me anytime by email at chris@dirigo.net. I can also be reached by phone locally at (207) 549-3358, or the State House, (207) 287-1515. Additionally, I provide a periodic email update about what is happening in the Legislature. Please contact me to sign up.

Again, thank you again for the opportunity to represent you at the State House.

Sincerely,



Chris Johnson
State Senator

*Fax: (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*



**STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0001**

Dear Citizens of Wiscasset,

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities is the reduction and eventual elimination of the income tax. Not only does an income tax cut put more money back in your pockets, but it will attract businesses that can offer good paying careers to keep our young people here in Maine. Further, this tax cut maximizes one of our existing resources—tourism—and ensures the millions of visitors who come to Vacationland each year contribute their small part to our economy.

Simply put, this proposal results in an immediate pay raise for all of you hard-working Mainers. It creates stronger and even more vibrant communities as we show people that we are serious about wanting people and businesses to come—and stay—in Maine.

If we are to make Maine prosperous, we must also work hard to reduce our heating and energy costs. I am committed to lowering the cost of energy, not only to attract job creators, but also to allow Maine people to affordably and effectively heat and power their homes.

And finally, it is of utmost importance that we begin to address the growing drug problem in our state. Maine's people are its most precious commodity, and our safety is being threatened by the drugs that are entering our state each and every day. My goal is to face the problem head on by employing more drug agents, prosecutors and judges before the epidemic destroys our communities.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,
PAUL R. LEPAGE
Governor

ANGUS S. KING, JR.
MAINE

359 DIRKSEN SENATE OFFICE BUILDING
(202)224-5344

COMMITTEES:
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

United States Senate

WASHINGTON, DC 20510

Town of Wiscasset
51 Bath Road
Wiscasset, ME 04578-4108

Dear Friends,

It has been a privilege to serve the State of Maine since being sworn in to the U.S. Senate in January of 2013. First off, I want to make sure you know how to reach my offices, as I welcome your thoughts, questions, or concerns. You can call our toll-free, in-state line at 1-800-432-1599. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, and Washington, D.C. (202) 224-5344. You can also provide your input on our website at www.king.senate.gov.

Maine is a large state; I know that traveling to our offices can present logistical and financial challenges, which is why our team implemented an outreach program, *Your Government Your Neighborhood*. My staff has been traveling to communities throughout the state for two years now, hosting office hours for local residents. Since we began, we have made over 400 trips and plan to increase that throughout 2015.

If we haven't yet been to your town office, community library, or school, or hosted an information table at a local non-profit, please let us know!

My work in Washington this year has been broad reaching, and I am committed to continue this work in a transparent and nonpartisan manner.

My projects have included:

- Overseeing national security and defense issues from ISIS to cyber security
- Continuing efforts to simplify student loans and make higher education more affordable
- Easing the regulatory burdens facing Maine businesses, farms, and schools
- Co-sponsoring budget initiatives for a smarter economic direction
- Supporting vital infrastructure and highway investments
- Tackling climate change mitigation and its long-term impacts
- Ensuring financial transparency in politics through campaign finance reform
- Promoting the growth of rural internet access
- Co-sponsoring legislation to help working families get paid leave to care for loved ones

I am tremendously grateful for the opportunity to serve you and will keep you informed of my activities in Maine and Washington.

Best Regards,



ANGUS S. KING, JR.
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUEISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

Dear Friends:

In November, the people of Maine entrusted me to serve another term in the United States Senate. I am deeply honored to serve you and will continue to work to bridge the partisan divide and to forge bipartisan solutions to the many challenges our nation faces. With the New Year just beginning, I welcome this opportunity to reflect on some of my work from this past year and to highlight some of my priorities for the year ahead.

The biggest challenge facing our State remains the need for more jobs so that Mainers can stay in our great State to live, work, and raise their families. Since small businesses create the vast majority of jobs, we must help them to start up, grow, and succeed. We must update our tax code to encourage small business investment in equipment and other assets, cut the red tape that is hampering job creators, build the transportation and energy infrastructure to support an expanding economy. We must also foster opportunities for key industries, from agriculture to defense. We must ensure that our workers have the skills they need for the jobs of today and tomorrow. These initiatives will remain my top priorities in the new Congress.

I am pleased to report a number of successes from this past year, including provisions from my “Seven Point Plan for Maine Jobs.” My proposals to streamline job training programs and better match workers’ skills with employers’ needs were enacted as part of a workforce investment act. I helped secure promising manufacturing opportunities for our state—from requiring the military to buy American-made athletic footwear for new recruits, just as it does for other uniform items, to an additional Department of Energy investment in the deepwater, offshore wind power project being developed by the University of Maine, Maine Maritime Academy, and private companies. For Maine agriculture, I succeeded in including the fresh, white potato in a federal nutrition program from which it has been the only vegetable to be excluded.

Also last year, I was pleased to join in the christening of the *USS Zumwalt* at Bath Iron Works, a Navy ship for the 21st Century that will help protect our nation and strengthen one of Maine’s most vital industries. And, for Veterans living in rural areas, I secured a two-year extension of the successful Access Received Closer to Home program, which is improving access to health care for Veterans in northern Maine. Finally, after several years in the making, I am delighted that Congress has approved my legislation to form a commission – at no cost to taxpayers – on the creation of a National Women’s History Museum.

A museum recognizing the contributions of American women is long overdue, and this bill is an important first step toward that goal.

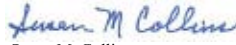
In the new Congress, I will serve as Chairman of the Transportation Appropriations Subcommittee. This position will allow me to continue working to ensure investments are made in critical transportation infrastructure, which is essential for our safety and economic growth. To date, Maine has received more than \$90 million for highway, bridge, airport, rail, and port projects through the successful TIGER grant program.

I will also serve at the helm of the Senate Special Committee on Aging in the 114th Congress, a position I sought because Maine has the highest median age in the nation. Working to address pressing issues facing our seniors, from long-term care and retirement security to the vast potential of biomedical research, will be on our agenda. Preventing and effectively treating Alzheimer’s should be an urgent national priority as this devastating disease continues to take such a personal and economic toll on more than five million Americans and their families. The Committee will also continue to focus on the scams and frauds targeting our senior citizens and has a toll-free hotline (1-855-303-9470) where seniors and their loved ones can report suspected fraud.

A Maine value that always guides me is our unsurpassed work ethic. As 2014 ended, I continued my record of never missing a roll-call vote since my Senate service began in 1997; a tally that now stands at more than 5,700 consecutive votes.

I am grateful for the opportunity to serve the great State of Maine and the people of Wiscasset. If ever I can be of assistance to you, please contact my Augusta State Office at (207) 622-8414, or visit my website at www.collins.senate.gov.

Sincerely,



Susan M. Collins
United States Senator

Results of Town Meeting Warrant May 31, 2014

To Charles DiPerri, Constable, of the Town of Wiscasset in the County of Lincoln.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to will vote in Town affairs to meet at the Wiscasset Community Center at 242 Gardiner Road, the 31st day of May, 2014 at 9:00 a.m. then and there to act upon the following articles:

Article 1. To elect a moderator to preside at said meeting.
SUSAN BLAGDEN WAS ELECTED MODERATOR

Article 2. Shall the Town of Wiscasset utilize remote electronic keypad voting as the method of voting for all articles at this Town Meeting, the 31st of May, 2014?
ARTICLE PASSED

Article 3. Shall the Town vote to appropriate the following **Estimated Revenues** to reduce the tax commitment?

Recreation	\$475,000
Excise	\$500,000
State Revenues	\$346,100
Miscellaneous	\$259,600
Emergency Medical Services	\$249,000
Transfer Station	\$262,842
Charges for Services	\$530,900
Senior Center	\$25,750
Airport	\$323,415
Waterfront	<u>\$18,750</u>
Total	\$2,991,357
Board of Selectmen recommendation:	\$2,991,357
Budget Committee recommendation:	\$2,991,357

**MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$2,991,357 - PASSED 146-16.**

Article 4. To see what sum the Town will vote to raise and appropriate for the **Police Department?**

Board of Selectmen recommendation:	\$376,374
Budget Committee recommendation:	\$336,776

Does not include a New School Resource Officer.
**MOVED/SECONDED BOARD OF SELECTMEN RECOMMENDATION
\$376,374 - FAILED 83-83.**
**MOVED/SECONDED BUDGET COMMITTEE RECOMMENDATION
\$336,776 - FAILED 69-98. MOVED AND SECONDED ORIGINAL
AMOUNT OF \$376,374 - PASSED 91-76.**

Article 5. To see what sum the Town will vote to raise and appropriate for **Municipal Planning?**

The Municipal Planning budget is offset by \$9,000 economic development TIF funds.

Board of Selectmen recommendation: **\$77,384**

Budget Committee recommendation: **\$50,884**

Reduces Planner position from 40 hours to 20 hours per week.

MOVED AND SECONDED BOARD OF SELECTMEN

RECOMMENDATION \$77,384 - ARTICLE PASSED 138-33.

Article 6. To see what sum the Town will vote to raise and appropriate for **Code Enforcement?**

Board of Selectmen recommendation: **\$45,300**

Budget Committee recommendation: **\$38,325**

Reduces Code position from 20 hours to 15 hours per week.

MOVED AND SECONDED BUDGET COMMITTEE

RECOMMENDATION. AMENDED TO BOARD OF SELECTMEN'S

RECOMMENDATION - PASSED 111-56. MOVED THE AMENDED

AMOUNT OF \$45,300 - PASSED 115-50.

Article 7. To see what sum the Town will vote to raise and appropriate for **Shellfish Conservation?**

The Shellfish Conservation Department generates \$2,700 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **\$10,630**

Budget Committee recommendation: **\$2,700**

Removes any funding from taxes.

MOVED AND SECONDED BOARD OF SELECTMEN'S

RECOMMENDATION \$10,630 - PASSED 111-55.

Article 8. To see what sum the Town will vote to raise and appropriate for the **Parks & Recreation Department?**

The Parks and Recreation Department generates \$475,000 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **\$748,572**

Budget Committee recommendation: **\$715,972**

Reduces proposed budget by \$32,000 which is the increase in the operating budget and loss in estimated revenues for the Department.

MOVED AND SECONDED BOARD OF SELECTMEN'S

RECOMMENDATION \$748,572 - PASSED 89-61.

Article 9. To see what sum the Town will vote to raise and appropriate for the **Municipal Highway Department?**

Board of Selectmen recommendation: **\$653,741**

Budget Committee recommendation: **\$627,741**

Reduces vehicle maintenance by \$26,000.

MOVED AND SECONDED BOARD OF SELECTMEN'S

RECOMMENDATION. MOVED AND SECONDED TO AMEND

TO \$640,741 - PASSED 74-69. MOVED AND SECONDED THE

AMENDED AMOUNT OF \$640,741 - PASSED 95-49.

Article 10. To see what sum the Town will vote to raise and appropriate for the **Senior Center?**

The Senior Center generates \$25,750 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **\$40,649**

Budget Committee recommendation: **\$35,750**

Reduces municipal tax support to \$10,000 above revenues generated by the Center.

MOVED AND SECONDED THE BOARD OF SELECTMEN'S RECOMMENDATION \$40,649 - PASSED 80-66.

Article 11. To see what sum the Town will vote to raise and appropriate for **Waterfront & Harbors?**

Waterfront and Harbors generates \$18,750 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **\$51,254**

Budget Committee recommendation: **\$49,379**

Reduces Harbormaster stipend by \$1,875.

MOVED AND SECONDED THE BOARD OF SELECTMEN'S RECOMMENDATION \$51,254 - PASSED 91-54.

Article 12. To see what sum the Town will vote to raise and appropriate for **Town Office Administration/Operations?**

Board of Selectmen recommendation: **\$178,163**

Budget Committee recommendation: **\$174,163**

Maintains Administrative Assistant position at 30 hours per week from proposed increase to 35 hours per week.

MOVED AND SECONDED THE BUDGET COMMITTEE RECOMMENDATION \$174, 163 - PASSED 91-58.

Article 13. To see what sum the Town will vote to raise and appropriate for **Lincoln County Television** for local access programming?

Board of Selectmen recommendation: **\$6,000**

Budget Committee recommendation: **\$5,000**

This keeps the appropriation the same as last year.

MOVED AND SECONDED BOARD OF SELECTMEN'S RECOMMENDATION. MOTION TO AMEND TO \$9,634 - FAILED 51-93. ORIGINAL MOTION OF \$6,000 PASSED - 92-55

Article 14. To see what sum the Town will vote to appropriate from the Capital Reserve Account for **Municipal Roof Repairs?**

Board of Selectmen recommendation: **\$40,000**

Budget Committee recommendation: **\$0**

MOVED AND SECONDED BOARD OF SELECTMEN'S RECOMMENDATION \$40,000 - PASSED 103-41.

Article 15. To see what sum the Town will vote to appropriate from the Capital Reserve Account for a **Municipal Building Generator.**

Board of Selectmen recommendation: **\$25,000**

Budget Committee recommendation: **\$25,000**

**For a portable generator to be dedicated to the Municipal Building.
MOVED AND SECONDED BUDGET COMMITTEE
RECOMMENDATION. AMENDED TO BOARD OF SELECTMEN'S
RECOMMENDATION (NON PORTABLE) - PASS 103-29. BOARD OF
SELECTMEN'S RECOMMENDATION OF \$25,000 PASSES-105-24.**

Article 16. To see what sum the Town will vote to appropriate from the Capital Reserve Account for **Emergency Medical Services pagers?**

Board of Selectmen recommendation: **\$7,000**

Budget Committee recommendation: **\$7,000**

**MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$7,000 - PASSED 117-15.**

Article 17. To see what sum the Town will vote to appropriate from the Capital Reserve Account for **Fire Department Repeaters?**

Board of Selectmen recommendation: **\$12,000**

Budget Committee recommendation: **\$12,000**

**MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$12,000 - PASSED 112-24.**

Article 18. To see what sum the Town will vote to appropriate from the Capital Reserve Account for **Main Street Pier Electrical Upgrades?**

Board of Selectmen recommendation: **\$10,000**

Budget Committee recommendation: **\$0**

**MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$10,000 - PASSED 112-24.**

Article 19. To see what sum the Town will vote to appropriate from the Capital Reserve Account for **Parks and Recreation Community Center Roof Repairs?**

Board of Selectmen recommendation: **\$150,000**

Budget Committee recommendation: **\$150,000**

**MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$150,000 - PASSED 108-28.**

Article 20. To see what sum the Town will vote to appropriate from the Capital Reserve Account for **Public Works Truck?**

Board of Selectmen recommendation: **\$55,000**

Budget Committee recommendation: **\$0**

**MOVED AND SECONDED BUDGET COMMITTEE
RECOMMENDATION \$0 - FAILS 53-89. MOVED AND SECONDED
BOARD OF SELECTMEN'S RECOMMENDATION \$55,000 - PASSED
101-38.**

Article 21. To see what sum the Town will vote to appropriate from the Capital Reserve Account for **Road and Sidewalk Repair?**

Board of Selectmen recommendation: \$77,201
Budget Committee recommendation: \$77,201

***MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$77,201 - PASSED 112-20.***

Article 22. To see what sum the Town will vote to appropriate from the Capital Reserve Account for the **Town's Share of Airport Easement and Obstruction Remediation?**

Board of Selectmen recommendation: \$8,000
Budget Committee recommendation: \$8,000

***MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$8,000 - PASSED 105-25.***

Article 23. To see what sum the Town will vote to appropriate from the Capital Reserve Account for an **Airport Tractor/Mower/Tug?**

Board of Selectmen recommendation: \$17,000
Budget Committee recommendation: \$17,000

***MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$17,000 - PASSED 106-29.***

Article 24. To see what amount the Town will vote to appropriate, up to \$1,250,000 from the Municipal Reserve Account to reduce the tax commitment?

Board of Selectmen recommendation: \$1,250,000
Budget Committee recommendation: \$1,250,000

***MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$1,250,000 - PASSED 123-14.***

Article 25. To see what sum the Town will vote to raise and appropriate for **Municipal Boards and Committees?**

Board of Selectmen recommendation: \$1,611
Budget Committee recommendation: \$1,611

***MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$1,611 - PASSED 61-11.***

Article 26. To see what sum the Town will vote to raise and appropriate for **Municipal Building Maintenance/Operations?**

Board of Selectmen recommendation: \$62,392
Budget Committee recommendation: \$62,392

***MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$62,392 - PASSED 66-11.***

Article 27. To see what sum the Town will vote to raise and appropriate for **Contingency?**

Board of Selectmen recommendation: \$35,000
Budget Committee recommendation: \$35,000

***MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$35,000 - PASSED 67-14.***

Article 28. To see what sum the Town will vote to raise and appropriate for **Contractual Services?**

Board of Selectmen recommendation: **\$84,000**
Budget Committee recommendation: **\$84,000**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$84,000 - PASSED 64-14.

Article 29. To see what sum the Town will vote to raise and appropriate for **Office of Selectmen?**

Board of Selectmen recommendation: **\$27,380**
Budget Committee recommendation: **\$27,380**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$27,380 - PASSED 62-13.

Article 30. To see what sum the Town will vote to raise and appropriate for **Office of Assessment/Human Resources?**

Board of Selectmen recommendation: **\$78,348**
Budget Committee recommendation: **\$78,348**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$78,348 - PASSED 65-16.

Article 31. To see what sum the Town will vote to raise and appropriate for **Office of Finance/Tax Collector?**

Board of Selectmen recommendation: **\$153,456**
Budget Committee recommendation: **\$153,456**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$153,456 - PASSED 67-12.

Article 32. To see what sum the Town will vote to raise and appropriate for **Town Clerk/Excise Tax Collector/Registrar?**

Board of Selectmen recommendation: **\$62,224**
Budget Committee recommendation: **\$62,224**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$62,224 - PASSED 70-10.

Article 33. To see what sum the Town will vote to raise and appropriate for **Office of Elections?**

Board of Selectmen recommendation: **\$18,400**
Budget Committee recommendation: **\$18,400**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$18,400 - PASSED 62-11.

Article 34. To see what sum the Town will vote to raise and appropriate for **General Assistance?**

The General Assistance program is offset by \$10,000 in State Reimbursements.
Board of Selectmen recommendation: **\$20,510**
Budget Committee recommendation: **\$20,510**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$20,510 - PASSED 66-9.

Article 35. To see what sum the Town will vote to raise and appropriate for **Tax Anticipation Note (Interest)?**

Board of Selectmen recommendation: **\$17,000**
Budget Committee recommendation: **\$17,000**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$17,000 - PASSED 56-12.

Article 36. To see what sum the Town will vote to raise and appropriate for **Municipal Insurance?**

Board of Selectmen recommendation: **\$83,876**
Budget Committee recommendation: **\$83,876**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$83,876 - PASSED 65-6.

Article 37. To see what sum the Town will vote to raise and appropriate for **Unemployment?**

Board of Selectmen recommendation: **\$5,000**
Budget Committee recommendation: **\$5,000**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$5,000 - PASSED 65-4.

Article 38. To see what sum the Town will vote to raise and appropriate for **Celebrations (July 4th and Winter Celebration)?**

Board of Selectmen recommendation: **\$14,500**
Budget Committee recommendation: **\$14,500**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$14,500 - PASSED 71-4.

Article 39. To see what sum the Town will vote to raise and appropriate for the **Fire Department?**

Board of Selectmen recommendation: **\$108,786**
Budget Committee recommendation: **\$108,786**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$108,786 - PASSED 69-3.

Article 40. To see what sum the Town will vote to raise and appropriate for the **Emergency Medical Services?**

The EMS generates \$249,000 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **\$312,944**
Budget Committee recommendation: **\$312,944**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$312,944 - PASSED 66-6.

Article 41. To see what sum the Town will vote to raise and appropriate for **Animal Control?**

Board of Selectmen recommendation: **\$10,390**
Budget Committee recommendation: **\$10,390**
MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$10,390 - PASSED 63-12.

Article 42. To see what sum the Town will vote to raise and appropriate for the **Public Utilities?**

Street Lights	\$41,000
Fire Protection (Hydrants)	<u>\$141,000</u>
Total	\$182,000
Board of Selectmen recommendation:	\$182,000
Budget Committee recommendation:	\$182,000

**MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$182,000 - PASSED 68-6.**

Article 43. To see what sum the Town will appropriate for the **Wastewater Treatment Plant** operational budget, the entire amount to come from departmental revenues, impact fees and surplus?

Board of Selectmen recommendation:	\$391,649
Budget Committee recommendation:	\$391,649

**MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$391,649 - PASSED 67-7.**

Article 44. To see what sum the Town will vote to appropriate, not to exceed \$86,537, from the Perpetual Care Trust Fund for the care of **Cemeteries?**

Board of Selectmen recommendation:	\$86,537
Budget Committee recommendation:	\$86,537

**MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$86,537 - PASSED 70-5.**

Article 45. To see what sum the Town will vote to raise and appropriate for the **Airport?**
The Airport generates \$323,415 in revenue that offsets the above appropriation.

Board of Selectmen recommendation:	\$316,657
Budget Committee recommendation:	\$316,657

**MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$316,657 - PASSED 66-7**

Article 46. To see what sum the Town will vote to raise and appropriate for the **Transfer Station?**

The Transfer Station generates \$262,842 in revenue that offsets the above appropriation.

Board of Selectmen recommendation:	\$517,730
Budget Committee recommendation:	\$517,730

**MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION \$517,730 - PASSED 58-11.**

Article 47. To see what sum the Town will vote to raise and appropriate for the **Wiscasset Public Library?**

Board of Selectmen recommendation:	\$60,000
Budget Committee recommendation:	\$60,000

**MOVED AND SECONDED BOARD OF SELECTMEN'S
RECOMMENDATION. MOTION TO AMEND TO \$68,950 PASSED
39-38. MOTION TO PASS AMENDED AMOUNT - PASSED 41-32.**

Article 48. To see what sum the Town will vote to appropriate from the Capital Reserve Account for the **Cardiac Monitors Lease** (year 3 payment of 5 year lease)?

Board of Selectmen recommendation: **\$12,764**

Budget Committee recommendation: **\$12,764**

MOVED AND SECONDED BOARD OF SELECTMEN'S

RECOMMENDATION \$12,764 - PASSED 61-5.

Article 49. To see what sum the Town will vote to appropriate from the Capital Reserve Account for **Municipal Pier Debt** (year 3 payment of 10)?

Board of Selectmen recommendation: **\$40,463**

Budget Committee recommendation: **\$40,463**

MOVED AND SECONDED BOARD OF SELECTMEN'S

RECOMMENDATION \$40,463 - PASSED 61-4

Article 50. To see what sum the Town will vote to appropriate for Fiscal Year 2015 for the payment of retiree health insurance premiums, the funds to come from the Health Insurance reserve account?

Board of Selectmen recommendation: **\$16,815**

Budget Committee recommendation: **\$16,815**

MOVED AND SECONDED BOARD OF SELECTMEN'S

RECOMMENDATION \$16,815 - PASSED 51-7

Article 51. To see if the Town will fix Friday, October 24, 2014 and Friday, April 24, 2015 as the dates when semi-annual tax payments are due and payable and instruct the Tax Collector to charge interest at the rate of **7% per annum** on all taxes unpaid after said dates?

MOVED AND SECONDED - PASSED 56-5

Article 52. To see if the Town will vote to authorize the Tax Collector to enter into a standard agreement with taxpayers establishing a "tax club" payment plan for commercial and/or residential real estate property taxes, whereby:

1. The taxpayer agrees to pay specified monthly payments to the Town based on his/her estimated and actual tax obligation for current year real estate property taxes;
2. The Town agrees not to charge interest on timely payments made pursuant to the tax club agreement;
3. The Town authorizes the Tax Collector to accept tax club payments for current year taxes which may be due prior to the commitment of those taxes;
4. The agreement is automatically terminated if a scheduled payment is late, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in a tax club program; and
5. Taxpayers wishing to participate in a tax club for a particular property tax year shall enter an agreement with the town by a publicly-advertised deadline determined by the Tax Collector.

MOVED AND SECONDED - PASSED 51-6

Article 53. To see if the Town will vote to approve the following:

- A. To pay interest at **3.00% per annum** on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, Section 506-A, and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from undesignated fund balance;

B. To authorize the payment of tax abatements and applicable interest approved by the Selectmen/Board of Assessors from the property tax overlay;

C. To authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on the same;

D. To authorize the Selectmen, on behalf of the town, to sell and dispose of any real estate acquired by the town for non-payment of taxes thereon, on such terms, as they may deem advisable, and to execute quit claim deeds for such property. Property that, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold;

E. To authorize the Selectmen to expend additional funds received from federal, state and other sources during the year for Town purposes provided such additional funds do not require the expenditure of local funds not previously appropriated;

F. To authorize the Selectmen and Treasurer, on behalf of the town, to accept gifts, real estate and other funds including trust funds that may be given or left to the Town and to apply these funds to the accounts the Selectmen deem appropriate;

G. To authorize the Selectmen to sell or dispose of various items, except real estate, that serve little or no purpose in the operation of the Town, and to apply the proceeds from these sales to the accounts the Selectmen deem appropriate;

H. To authorize the Selectmen to disburse money received from registration fees of snowmobiles for the purpose of maintaining snowmobile trails in Wiscasset;

I. To authorize the Selectmen to apply for and accept State and Federal grants-including Community Development Block Grant (CDBG) applications and grants from non-profit organizations, donations or revenues, on the Town's behalf for municipal purposes, including, when necessary, the authority to sign grant contracts, documents or other paperwork and to accept the conditions that accompany grant funds and to appropriate and expend grant funds and/or funds for authorized purposes as the Board of Selectmen deems to be in the best interest of the Town during the fiscal year 2014.

J. Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the budget to be taken from fund balance, and to authorize the Selectmen to carry any unexpended balance as they deem advisable and to authorize the Selectmen to set at a later date the amount of undesignated fund balance, if any, to be used to reduce property tax assessment.

K. To see if the Town will authorize the Board of Selectmen to transfer and expend the appropriate funds from taxes and personal property revenue in accordance with the Tax Increment Financing (TIF) agreement for repayment of taxes and for economic development purposes from the Tax Increment Finance (TIF) District Account, consistent with 30-A M.R.S.A. §5251-5261.

MOVED AND SECONDED - PASSED 52-5

Article 54. To see if the Town will vote to accept monies received from the sale of cemetery lots to be used for perpetual care and maintenance of all cemeteries within the Town of Wiscasset?

MOVED AND SECONDED - PASSED 59-2

Article 55. To see if the Town will vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. Section 2953?

MOVED AND SECONDED - PASSED 56-4

181 REGISTERED VOTERS-ADJOURN AT 12:40 PM.

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this 20th day of May, 2014.

Edward Polewarczyk, Chairman

Judith Colby, Vice Chairman

Pamela Dunning, Selectman

Timothy Merry, Selectman

Jefferson Slack, Selectman

True Attest Copy: _____

Posted on: _____

Town Meeting Warrant June 9, 2015

To Charles DiPerri, Constable, of the Town of Wiscasset in the County of Lincoln.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center at 242 Gardiner Road, the 9th day of June, 2015, from 8:00 a.m. to 8:00 p.m. then and there to act upon the following articles:

Article 1. To elect a moderator to preside at said meeting.

Article 2. To vote by secret ballot for elected positions.

Article 3. Do you favor approving the Town of Wiscasset school budget for the upcoming school year that the Town adopted at the latest school budget town meeting?

Article 4. Shall the Town vote to appropriate \$47,400 for the **Police Department School Resource Officer (SRO)**?

Board of Selectmen recommendation:	No recommendation
Budget Committee recommendation:	Budget Committee did not review this request

Article 5. Shall the Town vote to appropriate the following **Estimated Revenues** to reduce the tax commitment?

Recreation	\$452,000
Excise	\$517,000
State Revenues	\$281,100
Miscellaneous	\$277,500
Emergency Medical Services	\$232,000
Transfer Station	\$257,000
Charges for Services	\$554,000
Senior Center	\$22,300
Airport	\$260,000
Waterfront	<u>\$21,600</u>
Total	\$2,874,500

Board of Selectmen recommendation:	4-favor;	0-oppose
Budget Committee recommendation:	7-favor;	0-oppose

Article 6. Shall the Town vote to raise and appropriate \$342,810 for the **Police Department**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 7. Shall the Town vote to raise and appropriate \$63,346 for **Municipal Planning**?

The Municipal Planning budget is offset by \$9,000 economic development TIF funds.

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 5-favor; 2-oppose

Article 8. Shall the Town vote to raise and appropriate \$47,032 for **Code Enforcement**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 9. Shall the Town vote to raise and appropriate \$10,630 for **Shellfish Conservation**?

The Shellfish Conservation Department generates \$3,045 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 6-favor; 1-oppose

Article 10. Shall the Town vote to raise and appropriate \$742,673 for the **Parks & Recreation Department**?

The Parks and Recreation Department generates \$452,000 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: 3-favor; 1-oppose

Budget Committee recommendation: 3-favor; 4-oppose

Article 11. Shall the Town vote to raise and appropriate \$679,997 for the **Municipal Highway Department**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 6-favor; 1-oppose

Article 12. Shall the Town vote to raise and appropriate \$25,777 for the **Senior Center**?

The Senior Center generates \$22,300 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 6-favor; 1-oppose

Article 13. Shall the Town vote to raise and appropriate \$39,554 for **Waterfront & Harbors?**

Waterfront and Harbors generates \$21,600 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 14. Shall the Town vote to raise and appropriate \$168,295 for **Town Office Administration/Operations?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 15. Shall the Town vote to appropriate \$30,000 from the Capital Reserve Account for **Wastewater Treatment Pick-up Truck?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 6-favor; 1-oppose

Article 16. Shall the Town vote to appropriate \$8,000 from the Capital Reserve Account for **Airport Obstruction Clearance?**

Board of Selectmen recommendation: 3-favor; 1-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 17. Shall the Town vote to appropriate \$25,000 from the Capital Reserve Account for **Repairs to the Emergency Medical Services (EMS) 2003 Ambulance?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 18. Shall the Town vote to appropriate \$150,000 from the Capital Reserve Account for **Public Works Paving Projects?**

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 19. Shall the Town vote to appropriate \$39,000 from the Capital Reserve Account for a **New Police Cruiser?**

Board of Selectmen recommendation: 3-favor; 2-oppose

Budget Committee recommendation: 3-favor; 4-oppose

Article 20. Shall the Town vote to appropriate \$12,764 from the Capital Reserve Account for the **Cardiac Monitors Lease** (year 4 payment of 5 year lease)?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 21. Shall the Town vote to appropriate \$40,463 from the Capital Reserve Account for **Municipal Pier Debt** (year 4 payment of 10)?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 22. Shall the Town vote to raise and appropriate \$1,611 for **Municipal Boards and Committees**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 23. Shall the Town vote to raise and appropriate \$60,155 for **Municipal Building Maintenance/Operations**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 24. Shall the Town vote to raise and appropriate \$35,000 for **Contingency**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 25. Shall the Town vote to raise and appropriate \$106,660 for **Contractual Services**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 26. Shall the Town vote to raise and appropriate \$27,380 for **Office of Selectmen**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 27. Shall the Town vote to raise and appropriate \$6,490 for **Office of Assessment**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 28. Shall the Town vote to raise and appropriate \$200,475 for **Office of Finance/TaxCollector**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 29. Shall the Town vote to raise and appropriate \$64,169 for **Town Clerk/Excise Tax Collector/Registrar**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 30. Shall the Town vote to raise and appropriate \$15,900 for **Office of Elections**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 31. Shall the Town vote to raise and appropriate \$20,510 for **General Assistance**?

The General Assistance program is offset by \$7,425 in State Reimbursements.

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 32. Shall the Town vote to raise and appropriate \$17,000 for **Tax Anticipation Note (Interest)**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 33. Shall the Town vote to raise and appropriate \$94,625 for **Municipal Insurance**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 34. Shall the Town vote to raise and appropriate \$6,313 for **Unemployment**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 35. Shall the Town vote to raise and appropriate \$14,500 for **Celebrations (July 4th and Winter Celebration)**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 36. Shall the Town vote to raise and appropriate \$109,636 for the **Fire Department**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 37. Shall the Town vote to raise and appropriate \$286,288 for the **Emergency Medical Services**?

The EMS generates \$232,000 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 38. Shall the Town vote to raise and appropriate \$10,390 for **Animal Control**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 39. Shall the Town vote to raise and appropriate \$204,600 for the **Public Utilities**?

Street Lights \$42,600

Fire Protection (Hydrants) \$162,000

Total \$204,600

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 40. Shall the Town vote to appropriate \$448,084 for the **Wastewater Treatment Plant** operational budget, the amount to come from departmental revenues, impact fees and surplus?

The Wastewater Treatment Plant generates \$432,385 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 41. Shall the Town vote to appropriate an amount, not to exceed \$59,331, from the Perpetual Care Trust Fund for the care of **Cemeteries**?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 6-favor; 1-oppose

Article 42. Shall the Town vote to raise and appropriate \$283,175 for the **Airport**?

The Airport generates \$260,000 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: 3-favor; 1-oppose

Budget Committee recommendation: 5-favor; 2-oppose

Article 43. Shall the Town vote to raise and appropriate \$522,730 for the **Transfer Station**?

The Transfer Station generates \$257,000 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: 3-favor; 1-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 44. Shall the Town vote to raise and appropriate \$68,950 for the **Wiscasset Public Library**?

Board of Selectmen recommendation: 3-favor; 1-oppose

Budget Committee recommendation: 0-favor; 7-oppose

Article 45. Shall the Town vote to appropriate \$26,085 or Fiscal Year 2015 for the payment of retiree health insurance premiums, the funds to come from the Health Insurance reserve account?

Board of Selectmen recommendation: 4-favor; 0-oppose

Budget Committee recommendation: 7-favor; 0-oppose

Article 46. To see if the voters will accept the transfer of the Wiscasset Primary School to the Town from the Wiscasset School Board pursuant to 20-A M.R.S.A. § 4103 and to authorize the Board of Selectmen on behalf of the Town to sell and dispose of said Real Estate on such terms as they may deem advisable and to execute quit claim deeds for such property?

Article 47. To see if the Town will fix Friday, October 22, 2015 and Friday, April 29, 2016 as the dates when semi-annual tax payments are due and payable and instruct the Tax Collector to charge interest at the rate of **7% per annum** on all taxes unpaid after said dates?

Article 48. Shall the Town vote to authorize the Tax Collector to enter into a standard agreement with taxpayers establishing a “tax club” payment plan for commercial and/or residential real estate property taxes, whereby:

1. The taxpayer agrees to pay specified monthly payments to the Town based on his/her estimated and actual tax obligation for current year real estate property taxes;
2. The Town agrees not to charge interest on timely payments made pursuant to the tax club agreement;
3. The Town authorizes the Tax Collector to accept tax club payments for current year taxes which may be due prior to the commitment of those taxes;
4. The agreement is automatically terminated if a scheduled payment is late, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in a tax club program; and
5. Taxpayers wishing to participate in a tax club for a particular property tax year shall enter an agreement with the town by a publicly-advertised deadline determined by the Tax Collector.

Article 49. Shall the Town vote to approve the following:

A. To pay interest at **3.00% per annum** on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, Section 506-A, and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from undesignated fund balance;

B. To authorize the payment of tax abatements and applicable interest approved by the Selectmen/Board of Assessors from the property tax overlay;

C. To authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on the same;

D. To authorize the Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property. Property that, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold;

E. To authorize the Selectmen to expend additional funds received from federal, state and other sources during the year for Town purposes provided such additional funds do not require the expenditure of local funds not previously appropriated;

F. To authorize the Selectmen and Treasurer, on behalf of the Town, to accept gifts, real estate and other funds including trust funds that may be given or left to the Town and to apply these funds to the accounts the Selectmen deem appropriate;

G. To authorize the Selectmen to sell or dispose of various items, except real estate, that serve little or no purpose in the operation of the Town, and to apply the proceeds from these sales to the accounts the Selectmen deem appropriate;

H. To authorize the Selectmen to disburse money received from registration fees of snowmobiles for the purpose of maintaining snowmobile trails in Wiscasset;

I. To authorize the Selectmen to apply for and accept State and Federal grants, including Community Development Block Grant (CDBG) applications, and grants from non-profit organizations, donations or revenues, on the Town's behalf for municipal purposes, including, when necessary, the authority to sign grant contracts, documents or other paperwork and to accept the conditions that accompany grant funds and to appropriate and expend grant funds and/or funds for authorized purposes as the Board of Selectmen deems to be in the best interest of the Town during the fiscal year 2015.

J. Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the Selectmen to carry any unexpended balance as they deem advisable and to authorize the Selectmen to set at a later date the amount of undesignated fund balance, if any, to be used to reduce property tax assessment;

K. To see if the Town will authorize the Board of Selectmen to transfer and expend the appropriate funds from taxes and personal property revenue in accordance with the Tax Increment Financing (TIF) agreement for repayment of taxes and for economic development purposes from the Tax Increment Finance (TIF) District Account, consistent with 30-A M.R.S.A. §5251-5261.

Article 50. Shall the Town vote to accept monies received from the sale of cemetery lots to be used for perpetual care and maintenance of all cemeteries within the Town of Wiscasset?

Article 51. Shall the Town vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. Section 2953?

Article 52. Shall an ordinance entitled "Historic Preservation Ordinance" be enacted?

Article 53. Shall an ordinance entitled "Flood Plain Management Ordinance" be repealed and replaced?

**ADVISORY REFERENDUM QUESTIONS
(NON-BINDING OPINION POLL)**


Article 54. Shall the Town vote to discontinue the Wiscasset Police Department and utilize the Lincoln County Sheriff's Department?

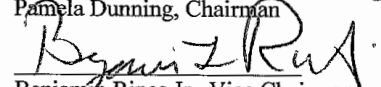
Article 55. Shall the Town vote to discontinue the Wiscasset Emergency Medical Services (EMS) Department and utilize a private company?

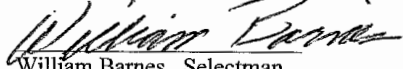
And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

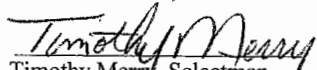
Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

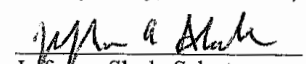
Given under our hands this _____ day of April, 2015.


Pamela Dunning, Chairman


Benjamin Rines Jr., Vice Chairman


William Barnes, Selectman


Timothy Merry, Selectman


Jefferson Slack, Selectman

True Attest Copy: _____

Posted on: _____



*Four Seasons
of Wiscasset*

