

2017

Town of Fairfield Maine Annual Report for Municipal Year Ending June 30, 2017

Fairfield, Me.

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TOWN OF FAIRFIELD

ANNUAL TOWN REPORT

YEAR ENDING
JUNE 30, 2017

INFORMATION

FAIRFIELD ANNUAL TOWN MEETING

MONDAY, MAY 14, 2018 at 7:00 P.M.

COMMUNITY CENTER
61 Water Street
Fairfield, Maine 04937

PLEASE BRING THIS REPORT TO THE MEETING

FAIRFIELD TOWN OFFICE

19 Lawrence Avenue
P.O. Box 149
Fairfield, Maine 04937

Town Office Hours:

Monday – Friday
8:30 a.m. to 4:30 p.m.

(207) 453-7911 Tel
(207) 453-4280 Fax

E-Mail: info@fairfieldme.com

Website: www.fairfieldme.com

Facebook: *"Town of Fairfield, Maine"*



90 Years Industry Presence

17 Parlin Street ▪ Skowhegan, ME 04976
207) 474-3784 Tel ▪ (207) 474-3314 Fax
www.bromarprinting.com

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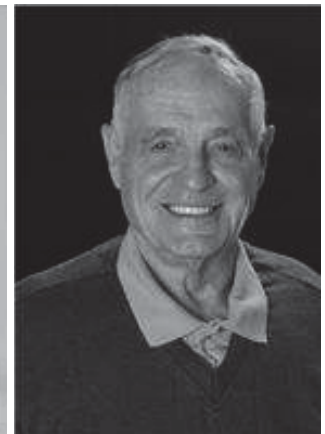
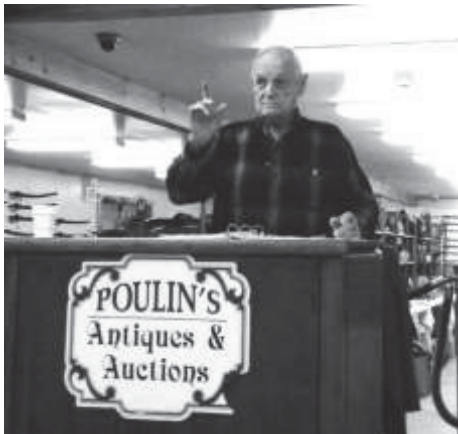
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DEDICATION

TOWN OF FAIRFIELD

The 2017 Fairfield Annual Town Report is dedicated to:



Arthur Donald Julia (1927-2017)

A lifelong Fairfield resident, Arthur D. Julia led a larger-than-life existence. A graduate of Lawrence High School; he went on to be an outstanding athlete, pilot, musician, traveler, and an innovative businessman traversing many careers until he created his own niche in the antiques and auctioneering industry. Married to his high school sweetheart, Lilla M. Wood; they raised their family of seven children on their farm in Fairfield; all instilled to be entrepreneurs.

He based his antique and auctioneering businesses in Fairfield, with his son James D. Julia taking over the auction business in 1974. Known as the "go to" auctioneer in Central Maine, he was endeared to his bidders for his charismatic charm and integrity. Cementing his legacy, at 89, Arthur D. Julia was the oldest practicing country auctioneer in New England and likely one of the oldest in North America. He was inducted into the Maine Auctioneer Hall of Fame in 2006.

In addition to promoting local, regional and nationwide business based out of Fairfield, Arthur D. Julia supported local sports programs, and furthering education; he co-founded educational scholarship programs with his wife Lilla.

Ever a preserver of history, in 2013 Arthur D. Julia was in possession of the original signage for Fairfield's historical Gerald Hotel; he made this sign available which allowed this artifact to return to "The Gerald" during KVCAP's historical preservation renovation project. Appreciation for this thoughtfulness carries forward.

Arthur D. Julia was politically active and civic minded; serving on Fairfield Town Council, Fairfield Boards & Committees, and the local School Board over the years. The Town of Fairfield is grateful to have known this Fairfield son, and appreciates his service, investment in local business and his many contributions to the greater community. It is an honor to dedicate the 2018 Town Report to Arthur D. Julia.

2018 SPIRIT OF AMERICA AWARD
RECOGNITION OF ACHIEVEMENT FOR

CHARLES E. MATTHEWS

BE IT PROCLAIMED BY THE TOWN COUNCIL OF FAIRFIELD, MAINE THAT

A RESOLUTION Providing recognition of Charles Matthews as recipient of the Spirit of America Award.

BE IT RESOLVED by the Town Council of the Town of Fairfield as follows:

WHEREAS, Since first instituted on May 19, 1972 Charles E. Matthews has volunteered and contributed diligently serving the Town of Fairfield on the *Fairfield Planning Board*, continuously striving for economic progress and strategic planning with progressive insight and strong leadership; and

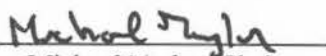
WHEREAS, Moreover, Charles Matthews has served the greater Fairfield youth community since 1991 in his longstanding immersion in the Boy Scouts of America, Pine Tree Council, to include the following *accolades*: Unit Commissioner, Merit Badge Counselor, Asst. Rountable Commissioner, District Member-At-Large, Training Committee Chair, District Committee Member, District Chairman. *Training certifications include*: Youth Protection, Unit Commissioner, Dr. of Commissioner Science, Cub Master, Cub Scout Den Leader, Tiger Den Leader, Webelos Leader, New Leader Essentials, Troop Committee Challenge, Safe Swim Defense, Weather Hazards, Safety Afloat, Trek Safely, Trainers Edge, This is Scouting, Unit Commissioner Fast Start; and


WHEREAS, the Town of Fairfield, and its citizens cherish the ongoing efforts, positive influence, futuristic investment, inspiration and achievements of Charles Matthews; now therefore,

BE IT RESOLVED, that we, the Town Council of the Town of Fairfield, do hereby recognize Charles E. Matthews for these outstanding accomplishments and congratulate him on this day of dedication to acknowledge and reward his dedication to this community with the 2018 Spirit of America Foundation Tribute; and

NOW, THEREFORE, BE IT RESOLVED, that a copy of this resolution be appropriately framed and presented to the award recipient for display.

Sealed with the Seal of the Town of Fairfield, Maine, on this 24th Day of January in the Year Two Thousand and Eighteen.


Michael Taylor, Chair


John Picchiotti, Vice-Chair


Aaron Rowden, Secretary


Beverly Busque


Courtney Chandler


Attest: Christine Keller, Town Clerk



GENERAL INFORMATION

**EMERGENCY CALLS - DIAL 911
POLICE, FIRE, AMBULANCE**

Town Website: www.fairfieldme.com

Town Office Hours:

Monday – Friday 8:30 a.m. to 4:30 p.m.

19 Lawrence Ave, P.O. Box 149, Fairfield ME 04937

Contact Information

Town Departments:

Code Enforcement, Building Permits, Planning Board Clerk	453-7765
Emergency Management Director.....	453-2429
Fire Department (non-emergency), and E911 addressing	453-2429
Health Officer	453-7765
Human Resources & Payroll.....	453-4284
Lawrence Public Library	453-6867
Plumbing & Building Inspector	453-7765
Police Department (non-emergency), Animal Control, Taxicabs, Concealed Weapon Permits	453-9322
Public Works Department (Town Garage & Cemeteries).....	453-6551
Tax Assessor (Map & Lot #'s, property tax assessments).....	453-7765
Town Clerk & Registrar of Voters, Notary	453-7346
Town Manager	453-7911
Treasurer & Tax Collector	453-4282

Town Office Services:

Community Center Rentals, Memorial Park & Mill Island Park Rentals.....	453-7911
Dog Licenses, Hunting & Fishing Licenses.....	453-7911
Licenses & Permits: Liquor, Junkyards, Yard Sales, Beano, Pawnbrokers, Special Amusement	453-7346
Tax & Sewer Bills	453-7911
Town Ordinances & Charter, Town Reports, Council Agendas/Minutes	453-7346
Trash Tickets	453-7911
Vehicle Registration, Rec Vehicle Reg (ATV's, boats, campers, snowmobiles, trailers).....	453-7911
Vital Records (Birth, Death & Marriage Certificates, Marriage Licenses, Burial Permits).....	453-7346
Voter Registration, Elections, Absentee Ballots, Nomination Papers	453-7346
Welfare Director & General Assistance	453-7346

Regional Services:

CATV (Cable Access TV station)	453-9895
Fairfield Interfaith Food Pantry	509-9972
MSAD #49 (all schools & Superintendent).....	453-4200
PAL – Youth Sports Program	453-7437
Passports (Post Office, College Ave., Waterville)	873-0714
Post Office, Fairfield.....	453-6101
Post Office, Hinckley.. ..	453-9263
Post Office, Shawmut.....	453-7860
Waste, Central Maine Disposal (Recycling Facility for Fairfield Residents).....	453-8390
Waste, Waste Management, Norridgewock (Transfer Station for Fairfield Residents).....	634-2714

DATES TO REMEMBER

- ❖ Quarterly Property Taxes are Due: 8/3/2018, 11/2/2018, 2/1/2019, 5/3/2019
- ❖ Taxicab Licenses Expire: May 1st
- ❖ Snowmobile & ATV Registrations Expire: June 30th
- ❖ Boat Registrations Expire: December 31st
- ❖ Hunting & Fishing Licenses Expire: December 31st
- ❖ Dog Licenses are Due: December 31st (\$25 State late fee will be assessed after January 31st)
- ❖ Property is Assessed each year to the owner of record as of April 1st & property tax bills mailed in July
- ❖ Annual Town Meeting: 2nd Monday of May at 7:00 p.m. at the Community Center
- ❖ Primary Election, even years: 2nd Tue of Jun from 7:30 a.m. to 8 p.m., Community Center
- ❖ General/Municipal Election: 1st Tue of Nov following 1st Mon from 7:30 a.m. to 8 p.m., Community Ctr
- ❖ MSAD #49 Budget Meeting & Budget Validation Election – determined by the School Board (May/June)
- ❖ Town Council Meetings: 2nd & 4th Wednesday of the month at 6:30 p.m., Community Center
- ❖ The Planning Board meets the 1st Monday of the month at 6:00 p.m., Community Center
- ❖ The Town Office & Lawrence Library are closed on the following Holidays: New Years Day, Martin Luther King Jr. Day, Presidents Day, Patriots Day, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans Day, Thanksgiving Day, Day after Thanksgiving, Christmas Eve, and Christmas

WHAT TO BRING WHEN REGISTERING A VEHICLE:

Re-Registration: Your old registration, current insurance card & mileage.

New Registration (Dealer Sale): Proof of sales tax paid (this is usually found on the financing statement), blue title application form, window sticker (if new vehicle), current insurance card & mileage.

New Registration (Private Sale): Bill of Sale, title for vehicles 1995 or newer, insurance card & mileage.

New Registration (Transfer): Same as private sale registration above PLUS registration of the vehicle the plates are being transferred from. This vehicle must no longer be owned by you in order to receive excise tax credit.

WHAT TO BRING WHEN REGISTERING A SNOWMOBILE/ATV/BOAT/CAMPER:

Re-Registration: Old registration.

New Registration (Dealer Sale): Proof of sales tax paid (this is usually found on the financing statement), ME-assigned number on used rec. vehicles.

New Registration (Private Sale): Bill of sale, ME-assigned number, and serial number.
Horsepower and length for boats.

New Registration (Transfer): Same as private sale above PLUS registration of the vehicle the plates are being transferred from.

WHAT TO BRING WHEN LICENSING A DOG:

Current rabies certificate and neutering/spay certificate (must be original from the vet).

As required by Maine State law, every dog over 6 months of age shall be licensed by its owner in the Town/City where the dog resides prior to December 31st annually. The fee for spayed/neutered dogs is \$6.00/year, and for unaltered dogs the fee is \$11.00/year. The mandatory State late fee of \$25 will be applied after January 31, and court summons commence February 1.

Did you know your dog licensing fees support:

- Local Animal Control Officers and State Humane Agents
- Investigation of animal cruelty complaints & enforcement of animal welfare laws
- Compliance with rabies vaccination of dogs
- Care for sick and injured stray animals
- Return of lost dogs to their owner

TOWN COUNCIL



TOWN COUNCIL CONTACT INFORMATION

<p>Michael Taylor, Chair 639 Norridgewock Road Fairfield, ME 04937 Tel: (207) 314-0791 Email: mtaylor@fairfieldme.com Term Ending: 2018</p>	<p>Beverly Busque 9 Serenity Circle Fairfield, ME 04937 Tel: (207) 649-3053 Email: bbusque@fairfieldme.com Term Ending: 2019</p>
<p>John Picchiotti, Vice Chairman 6 Verdun Street Fairfield, ME 04937 Tel: (207) 453-2137 Email: jpocchiotti@fairfieldme.com Term Ending: 2018</p>	<p>Courtney Chandler 22 Osborne Street Fairfield, ME 04937 Tel: (203) 737-0200 Email: cchandler@fairfieldme.com Term Ending: 2020</p>
<p>Aaron Rowden, Secretary 17 Silver Street Fairfield, ME 04937 Tel: (207) 660-5450 Email: arowden@fairfieldme.com Term Ending: 2019</p>	<p>Picture Left to Right: <i>Beverly Busque, Courtney Chandler, Michael Taylor, Aaron Rowden, John Picchiotti</i></p>



TOWN COUNCIL AND TOWN MANAGER REPORT

TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-7911, Fax (207) 453-4280

Dear Citizens of Fairfield:

The Town Council welcomed a new Councilor, Courtney Chandler this year. We thank outgoing councilor Jeff Neubauer for his service and wish him well in his future endeavors. During the past year several interesting projects have been worked on. Highlights of some of the major projects are:

Creation of the Technology Committee

On June 14, 2017 the Fairfield Town Council created a Technology Committee to begin the process of reviewing how the Town of Fairfield provides public access television to residents and how it can create opportunities where public benefit, education, and civic interest/involvement may be increased. This Committee was asked to investigate and create program guidelines with a focus to reenergize its public access television and associated programming into a dynamic and model public-education-government access (PEG) television broadcast.

The guidelines will include The Town of Fairfield's current programs and a purpose for partnering with surrounding education institutions, including, but not limited to, Kennebec Valley Community College (KVCC), Thomas College, Unity College, Colby College, University of Maine System, and/or the Mid-Maine Technical Center (MMTC). This initiative should also work with (academic) partners to (1.) develop a broadcast/media apprenticeships program, (2.) utilize existing educational curriculum (e.g. MMTC media, etc.), and aim to (3.) market and brand Fairfield and Mid-Maine as a wonderful place to live, work, and play.

Solar panels on the Town's closed landfill

On September 3, 2017 the Town Council signed a 1 year lease agreement with Gizos Energy, LLC for the purpose of developing solar energy generation facilities at the Town's closed landfill located adjacent to Eskelund Drive. Gizos Energy, LLC has been performing various environmental assessments and has entered the Planning and Design Phase. A solar energy facility located on the Town's closed landfill is an excellent way to utilize otherwise useless space and will provide an opportunity to generate property taxes on land that is currently tax exempt. Renewable energy is also a plus.

The TIF Amendment

On September 27, 2017 the Town Council approved and adopted the Town of Fairfield, Maine, Omnibus Development Program Thomas M. Teague Technology Park Municipal Development and Tax Increment Financing (TIF) District and related Development Program as amended. This TIF district was originally approved in 2005 and the recent amendment added several acres of land on Eskelund Drive and U.S. Route 201. This amendment was a critical step towards being able to ensure that 40 jobs, that were in Waterville and headed to Indiana, were able to be moved and retained in Fairfield.

2018/2019 Budget Process

The Town Council and the Budget Committee reviewed and approved the FY2018/FY2019 Budget. We are doing everything we can to ensure that the same level of service is provided while keeping cost increases at a minimum. We are pleased to present a budget that has been reduced by approx. \$111,000.00 from last year. At the back of this book, the spreadsheets that were used by the Town Council and Budget Committee throughout this year's budgeting process are available. These spreadsheets provide in-depth information about how the Town spends the funds appropriated by you at Town Meeting and show how the dollar amounts for the 2018 Annual Town Budget Meeting were calculated. Please remember that the Town does not "line item appropriate" and that the individual line items are used for monitoring and projecting needs.

TOWN COUNCIL AND TOWN MANAGER REPORT TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-7911, Fax (207) 453-4280

We encourage you to attend our Town Council meetings on the 2nd and 4th Wednesday of each month at 6:30 pm at the Fairfield Community Center. Our meeting agendas and minutes can be found on the Town's website at www.fairfieldme.com. As always, we welcome your ideas and comments.

We would like to thank all of the Town's remarkable employees and the many volunteers that dedicate their time to enhance our community. We look forward to the coming year and hope that you will take an interest in working with us toward a bright future.

Respectfully Submitted,

Fairfield Town Council,
Michael Taylor, Chairman
John Picchiotti, Vice-Chairman
Aaron Rowden, Secretary
Beverly Busque, Councilor
Courtney Chandler, Councilor

Town Manager,
Michelle M. Flewelling



TOWN GOVERNMENT, PERSONNEL, BOARDS & COMMITTEES

TOWN COUNCILORS

Michael Taylor, Chair	2018	John Picchiotti, V. Chair	2018	Aaron Rowden, Secretary	2019
Beverly Busque	2019	Courtney Chandler	2020		

MUNICIPAL OFFICES

Town Manager	Michelle Flewelling
Tax Assessor / Deputy Manager / Deputy CEO	Cynthia Tuttle
Treasurer / Tax Collector	Susan Inman
Town Clerk / Voter Registrar / Welfare Director	Christine Keller
Code Enforcement Officer / Plumbing & Building Inspector / Health Officer	Nicole Martin
Human Resources Director / Deputy Treasurer	Amanda Soule
Tax Clerk / Deputy Clerk	Marlene Angers
Tax Clerk / Deputy Clerk	Andrea Webber
Emergency Management Director / Forest Fire Warden	Duane Bickford
Town Constable	Thomas Gould
Civil Constable	Cynthia Pearl

POLICE DEPARTMENT

Chief	Thomas Gould
Captain/Detective	Paul St. Amand
Patrol Sergeant	Matthew Bard
Patrol Sergeant	Matthew Wilcox
Clerk/Dispatcher	Jeanne Kempers
Police Officer	William Beaulieu
Police Officer	Shanna Blodgett
Police Officer	Casey Dugas
Police Officer	Jordan Brooks
Police Officer	Patrick Mank
Police Officer	Blake Wilder
Reserve Officer	Tanya Allen
Reserve Officer	Jacob Boudreau
Reserve Officer	Jeremy Buzzell
Reserve Officer	Timothy MacArthur
Reserve Officer	Nehemiah Nattress
Reserve Officer	Joseph Pelletier
Reserve Officer	John Robertson
Reserve Officer	Jonathan Robichaud
Animal Control Officer	Kathleen Ross

TOWN GOVERNMENT, PERSONNEL, BOARDS & COMMITTEES

FIRE DEPARTMENT

Chief	Duane Bickford
Captain	James Lane
Captain	Michael Murphy
Captain	Jeffrey Aucoin
Lieutenant	James Hines, Jr.
Firefighter/EMT	Travis Leary
Firefighter/EMT	Eric Rood
Call firefighter	Jody Arno
Call firefighter	Stephanie Aucoin
Call firefighter	Jonathon Beringer
Call firefighter	Nathan Bernier
Call firefighter	Randy Caswell
Call firefighter	Eric Chamberlain
Call firefighter	Ira Cohen
Call firefighter	Lt. Ryan Cote
Call firefighter	Travis Cousins
Call firefighter	Brandon Hale
Call firefighter	Marshall King
Call firefighter	Kevin Kratka
Call firefighter	Tim Larsen
Call firefighter	Gary "Trevor" MacKenzie
Call firefighter	Oliver MacKenzie
Call firefighter	Lt. David Murphy
Call firefighter	Heidi Murphy
Call firefighter	Mark Murphy
Call firefighter	Robert Rolfe
Call firefighter	Bryan Roy

PUBLIC WORKS DEPARTMENT

Director/Road Commissioner	Bruce Williams
Foreman	Glen Clark
Mechanic/Spare Operator	Matthew Picard
Loader Operator	Harold Works
Truck Driver	Brian Bickford
Truck Driver	Kevin Quimby
Skilled Laborer	Carl Shaunessy
Grader Operator	Thomas Williams
Sewer Mechanic/Truck Driver	Timothy Blakeslee
Skilled Laborer/Truck Driver	Allan Carrier
Cemetery Foreman	Anthony Larrabee

TOWN GOVERNMENT, PERSONNEL, BOARDS & COMMITTEES

LAWRENCE PUBLIC LIBRARY

Library Director	Louella Bickford
Assistant Librarian	Amanda Christianson
Children's Librarian	Alyssa Patterson
Library Aide – part-time	Jane Holmstrom
Library Aide – part-time	Marilyn Nelson
Library Aide – part-time	Pam Witham

ELECTION/BALLOT CLERKS (2 Yr Term Ends 4/30/2018)

Greg Lambert – Warden

Kimberly Hawkes – Deputy Voter Registrar

Democrat

Janet Bard
Neil Coffin
Antoinette Duguay
Emily Fournier
Kimberly Hawkes
Kathleen Keup
Lynda Kinley
Norma Larsson
Nancy Marcoux
Karen Marsh
Patricia Shea

Republican

Danielle Boutin
Beverly Busque
Veronique Carrier
Marlene Everett
Richard Fortier
Jill Hodsdon
Arline Julia
Deborah Plummer
Doris Pratt
Shelley Rudnicki
Marilyn Tozier

BOARD OF APPEALS – VOTER REGISTRATION

Lynda Kinley (D-3yr) 2020 Veronique Carrier (R-3yr) 2019 Matthew Bard (U-4yr) 2020

BOARD OF ASSESSMENT REVIEW (3yrs)

Cheryl Bardwell 2018	Bruce Harrington 2019	Kenneth Cook 2020
	John Ballew 2019	Kimberly Hawkes 2020

BUDGET COMMITTEE (3yr)

2018

Kimberly Hawkes
Zachary Golder
Jeffrey Marshall
Andrei Strukov

2019

Reed Bolduc
Albert Hodsdon
Lynda Kinley

2020

John Ballew
Richard Fortier
Larry Hillman

CATV BOARD OF DIRECTORS (3yr)

Caroline Toto-Lawrence	2018	Shelley Rudnicki	2020
Barbara Bailey	2018	Casey Begin	2019

TOWN GOVERNMENT, PERSONNEL, BOARDS & COMMITTEES

ECONOMIC & COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (3yr)

Zachary Golder	2018	Timothy Martin	2019	John Picchiotti	2020
Mark Hume	2018	Jeffrey Neubauer	2019	Bruce Harrington	2020
Lisa Roy	2018	Duane Bickford	2019	Allyson Karter	2020

LAND USE BOARD OF APPEALS (5yr)

Bruce Harrington	2018
Matthew Bard	2019
Roger Jolin	2020
Greg Lambert	2021
Paul Levesque	2022
Veronique Carrier (Alt)	2018
Allen Roy (Alt)	2020

PLANNING BOARD (5yr)

Charles Matthews	2018
Lawrence Higgins	2019
Terry Michaud	2020
Greg McNeal	2021
Kevin Violette	2022
Jeffrey Marshall (Alt)	2018
Perry Waltz (Alt)	2020

KENNEBEC SANITARY TREATMENT DISTRICT TRUSTEES (3yr-Jun appointment)

Jack Stanley, Jr.	2019	Albert Hodsdon	2020
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KENNEBEC WATER DISTRICT TRUSTEES (3yr - elected)

Albert Hodsdon	2019	Mark McCluskey	2020
----------------	------	----------------	------

KRDA/FIRSTPARK GENERAL ASSEMBLY VOTING MEMBERS (1yr)

John Picchiotti	2018	Tom Munson	2018	Michelle Flewelling (alt)	2018
-----------------	------	------------	------	---------------------------	------

KVCOG GENERAL ASSEMBLY (1yr)

Michelle Flewelling	2018	Jeffrey Neubauer	2018
---------------------	------	------------------	------

LABOR NEGOTIATIONS (1yr)

Michael Taylor	2018	Aaron Rowden	2018	Michelle Flewelling	2018
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M.S.A.D #49 BOARD OF DIRECTORS (3yr - elected)

Timothy Martin	2018	Terry Michaud	2018
Shawn Knox	2019	Caroline Toto-Lawrence	2019
Shelley Rudnicki	2021	Danielle Boutin	2021

MUNICIPAL REVIEW COMMITTEE (1yr)

Michelle Flewelling	2018
---------------------	------

TECHNOLOGY COMMITTEE (2yr ad hoc term ending Jun 2019)

Richard Bryant	Garvan Donegan	Timothy Forsman	Elizabeth Fortin
----------------	----------------	-----------------	------------------

SUSTAIN MID-MAINE COALITION (1yr)

Michelle Flewelling	2018
---------------------	------

TOWN ATTORNEY

William Lee, Esq.

AUDITORS

RHR Smith & Company

VOLUNTEER OPPORTUNITIES

www.fairfieldme.com/town/become-a-committee-member

THANK YOU VOLUNTEERS!

We want to take this opportunity to **thank** the many Fairfield citizens who give so freely of their time and energy to serve on the Town Boards and Committees.

Boards & Committees

If you are interested in serving on a Town Board or Committee, please visit us online for more information and to fill out an application. Vacancies are filled in January by the Town Council.

Terms of office vary from one to five years. The current Boards & Committees are:

Board of Assessment Review

Budget Committee

Economic & Community Development Advisory Board

Election Clerks

Kennebec Sanitary Treatment District Trustees

Land Use Board of Appeals

Planning Board

Voter Registration Board of Appeals

Opportunities for Volunteers in Fairfield

All Town Boards & Committees consist of volunteers who live in Fairfield and are registered Fairfield voters. These volunteers work toward solving complex issues and recommending policy that helps to shape the kind of community in which we live. Fairfield is fortunate to have many potential volunteers whose skill and technical knowledge can be applied in the Town Government. There are various opportunities available to correspond with the expertise and/or interest of the citizens of Fairfield.

Why volunteer? There are as many reasons as there are volunteers; here are a few:

Learn more about your community

Meet people

Watch your ideas get implemented

Be aware of important events in Town

Take charge of a project

Add to your resume

Help guide your community

Appointment Process

If you would like to be a part of our Town Government, please initiate the process for appointment by the Town Council by completing an application and submitting it to the Municipal Clerk.

Applications are available on the website www.fairfieldme.com and at the Clerk's Office.

GOVERNMENT DIRECTORY – ELECTED OFFICIALS

U.S. Senate

Susan Collins (R)
461 Dirksen Senate Office Building
Washington, DC 20510
(202) 224-2523
www.collins.senate.gov

Angus King (I)
188 Russell Senate Office Building
Washington, DC 20510
(202) 224-5344

U.S. House of Representatives

Bruce Poliquin (R)
District 2
426 Cannon House Office Building
Washington, DC 20515
(202) 225-6306
www.house.gov/poliquin

Governor

Paul R. LePage (R)
1 State House Station
Augusta, ME 04333-0001
(207) 287-3531
governor@maine.gov

Maine Senate

Scott Cyrway (R-Benton)
District 16
363 Albion Road
Benton, ME 04901
scyrway@roadrunner.com

Maine House of Representatives

John Picchiotti (R-Fairfield)
District 108
6 Verdun Street
Fairfield, ME 04937
(207) 453-2137
jjpicc@gmail.com

District Attorney

Maeghan Maloney (D)
41 Court Street
Skowhegan, ME 04976

Somerset County Commissioners

Robert Sezak
Commissioner District 1
Robert.sezak2@somersetcounty-me.org

Cyp Johnson
Commissioner District 2
cypj@beeline-online.net

Dean A. Cray
Commissioner District 3
dacray@msn.com

Newell Graf, Jr.
Commissioner District 4
newell.graf1956@gmail.com

Lloyd K. Trafton
Commissioner District 5
lktrafton@gmail.com

Somerset County Treasurer

Tracey H. Rotondi
41 Court Street
Skowhegan, ME 04976

Somerset County Judge of Probate

Robert Washburn
41 Court Street
Skowhegan, ME 04976

Somerset County Register of Deeds

Diane M. Godin
41 Court Street
Skowhegan, ME 04976

Somerset County Register of Probate

Victoria M. Hatch
41 Court Street
Skowhegan, ME 04976

Somerset County Sheriff

Dale Lancaster
131 East Madison Road
Madison, ME 04950

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

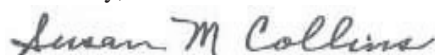
As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Somerset County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Augusta office at 207-622-8414 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins, United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-6344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEE:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

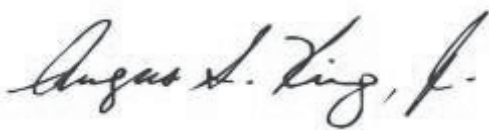
While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator

Congress of the United States
House of Representatives
Washington, DC 20515-1902

Fellow Mainers,

It is a true honor to serve on behalf of the hardworking men and women of Maine. As your Representative, I am proud that, by working with Republicans and Democrats, we achieved major Maine victories in 2017.

Continuing our work from last Congress, I joined forces with Senators Collins and King to fight and ensure the Department of Defense uses American tax dollars to purchase American products, like the shoes made by the nearly 900 hardworking Mainers at New Balance. In the past, foreign competitors made shoes for our troops, but no longer. We won the fight this year and now those shoes can be made in the Pine Tree State. This is a huge victory for the 900 hardworking Mainers at New Balance in Skowhegan, Norway, and Norridgewock.

In addition, I am pushing two other bills through Congress, one to help job creation in Old Town and another to help our worm and clam harvesters settle a boundary dispute with Acadia National Park. These are two more big wins for job creation in Maine.

Thankfully, this year we stopped the Trans-Pacific Partnership (TPP) dead in its tracks and fought against other unfair trade deals. I testified before the International Trade Commission (ITC) on behalf of Colombia Forest Products in Aroostook County when illegal Chinese products were hurting their business and threatening its 161 workers. The ITC ruled in favor of Mainers and against illegal Chinese manufacturers, another huge win.

As a new member of the House Veterans Affairs Committee, I created a Veterans Advisory Panel comprised of Maine Veterans from across the Second District. This panel gives Maine Veterans a direct seat at the table and a voice in Washington, D.C. Together, we worked to address malpractice at Togus, resolved numerous late payments from the Department of Veterans Affairs (VA) to several rural Maine hospitals, and settled dozens of Maine Veteran's disability claims at the VA.

Unacceptably, multiple members of Congress committed sexual harassment this year. This reprehensible behavior should not be tolerated anywhere. As the lead Republican, I joined Democrats and Republicans to pass a resolution to significantly change Congress's outdated sexual harassment procedures. Employees should always feel safe and comfortable in their own workplace, and it is past time Congress resolves this issue.

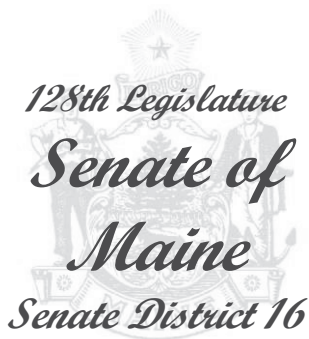
Whether it is helping a Veteran navigate the bureaucracy at the VA, assisting an elderly Mainer with Medicare issues, or advising a Mainer with a case at the IRS, my Office is always available to help. I encourage anyone who is experiencing problems with a government agency, including our Veterans when dealing with the VA, to please contact one of my Congressional Offices in Maine—Bangor (942-0583), Lewiston (784-0768), Caribou (492-1600)—or visit my website at Poliquin.House.Gov.

We have made great progress, but our work is far from over. Please know that I am working hard, every day, to serve you. It is an honor to represent you and our fellow Mainers in Congress.

Best wishes,



Bruce Poliquin
Maine's 2nd District Congressman



Senator Scott W. Cyrway
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Annual Report to the Town of Fairfield
A Message from Senator Scott Cyrway

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached at home, 485-1308, in Augusta at 287-1505, or by email at Scott.Cyrway@legislature.maine.gov.

Sincerely,

A handwritten signature in black ink that reads "Scott Cyrway". The signature is fluid and cursive, with the first and last names clearly legible.

Scott W. Cyrway
State Senator, District 16



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: MAINE RELAY 711

John Joseph Picchiotti

6 Verdun Street
Fairfield, ME 04937

Residence: (207) 453-2137

Cell Phone: (207) 692-7226

John.Picchiotti@legislature.maine.gov

January 2018

Dear Friends and Neighbors;

Thank you for the opportunity to again serve the people of Fairfield in the House of Representatives as your voice in Augusta. It has been my honor to represent District 108 as Maine citizens continue to face many challenges. As I complete my third term in the House of Representatives, I look forward to working with fellow legislators across the aisle and with the Governor to find solutions to the long term problems that we face, in hopes of ensuring an effective and efficient government that handles your taxpayer money with the responsibility it demands.

During my six years in the Maine Legislature, I am most proud of my work for Maine citizens to pay off Maine's hospital debt, enact real welfare-to-work reform, obtain crucial funding for career training programs, the implementation of three historic income tax cuts, pension and regulatory reform, and most recently holding the line against new tax increases during the 2018-2019 Biennial State Budget negotiations.

I will continue to sit on the Joint Standing Committee on Insurance and Financial Services into the Second Session of the 128th Maine Legislature working hard to run an efficient and effective government for the citizens of District 108. If you would like to receive my weekly e-newsletter or if you have any questions or concerns about your state government please send an email to John.Picchiotti@legislature.maine.gov

Sincerely,

A handwritten signature in cursive script that reads "John Picchiotti".

John Picchiotti
State Representative



SOMERSET COUNTY

Dawn M. DiBlasi
County Administrator
41 Court St.
Skowhegan, ME 04976
Tel. 474-9861
Email: DDiBlasi@somersetcounty-me.org

January 17, 2018

To: Michelle Flewelling, Town Manager
From: Dawn DiBlasi, Somerset County Administrator

2017 was a busy year and a lot has been accomplished. One of my goals for 2018 will be to work with the Towns in a collaborative manner to look for cost savings, which we would then pass on to the citizens of Somerset County. I've touched on a few of our accomplishments below but this is not an exhaustive list.

Communications/EMA – In 2017 the Communications Center took in 94,052 calls for service showing a 6% increase from 2016. A total of 42,115 911 calls were also answered and represent a 4.5% increase over 2016. On May 4, 2017 the Maine Chapter of the National Emergency Number Association (NENA) held their 20th Annual Training and Awards Conference in Portland. Somerset Dispatchers took home the following awards: 1) Shane Hunt – the stork award for successfully assisting in the delivery of a baby over the phone using emergency medical dispatch protocols. He helped deliver a baby girl minutes before the ambulance arrived. 2) William Crawford, III was presented with the Silent Hero Award for consistently maintaining a positive attitude and continually going above and beyond in his everyday job performance. Dispatcher Crawford has worked for Somerset County RCC for 18 years. 3) Brad Timberlake was awarded the Supervisor of the Year Award for his role in melding the qualities of a compassionate and dedicated dispatcher with the ability to oversee and direct the action in the dispatch room when necessary. 4) Dispatchers, Erin Brown, Billie Hatfield, Jordan Nickerson and Jana Watson were awarded the Critical Incident of the Year Award for their work with joint agencies in responding to a double homicide. Mike Smith, the Director of Communications and EMA was recently named the Director of the National Joint TERT Initiative due to his leadership and dedication. Finally, when the October storm hit, the dispatchers handled approximately 446 calls for service in a 7 hour period as opposed to the 260 calls they usually take in a 24 hour day. They handled the emergency with grace and efficiency and we are very proud of them.

In 2017 alone the Sheriff's office responded to 14,470 calls; this represents a 15.7% increase over 2016. The Deputies have worked hard to keep us all safe here in Somerset County. In addition, the Sheriff's Office is taking an active role in educating staff and students at local schools regarding bullying, its affects and the legal consequences associated with it. The Sheriff's Dept. also continues to successfully partner with the Town of Madison to provide Law Enforcement Services.

With regard to the Jail, we recently underwent the annual biennium inspection by the DOC and received a grade of 97 with the inspector commending us for our efficiency. The jail still lacks proper funding from the State but we continue to work with our delegates in the hope that the State Representatives and Senators will assist us in securing proper funding. We ask that you please contact your delegates and request they fund the jails properly.

The County's IT Director, Kevin Madore, has taken our IT Dept. to the next level in technology and service. He has provided his team with the tools to work more effectively and more efficiently than ever. They have taken on many new projects, most of which are at the Jail. The Jail added a body scanner and a program to track the Sheriff's Dept. calls so the Sheriff is aware of what area's require the most policing in the County. In addition, the IT Director continues to look for cost savings throughout the County and works closely with our Finance Manager to keep costs down. His Dept. also works hard to protect us from security threats. His team dedicates many hours to the installation of safety programs and educates users to prevent security breaches.

The County will continue to look for cost savings while providing top notch services to the approximately 52 thousand people who live and work in Somerset County.

Robert Sezak
Dist 1

Cyprien Johnson
Dist 2

Dean Cray
Dist 3

Newell Graf
Dist 4

Lloyd Trafton
Dist 5

**CODE ENFORCEMENT OFFICER
BUILDING INSPECTOR / PLUMBING INSPECTOR
HEALTH OFFICER / PLANNING BOARD CLERK**



TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-7911 x105, Fax (207) 453-4280

Dear Citizens of Fairfield,

The Code Enforcement Officer conducts the plan review and permit issuance for new construction, renovations and property reuse and redevelopment, and inspects all building projects to ensure that the construction is in conformance with issued building and plumbing permits, Codes and Ordinances. The Code Enforcement Officer also provides interpretation, inspection and enforcement of the Property Maintenance Ordinance, Land Use Ordinance, Subdivision Ordinance, Automobile Graveyard and Junkyard Ordinance, Shoreland Zone Ordinance, Floodplain Ordinance, and State Laws pertaining to unsafe buildings, the Maine Uniform Building and Energy Codes (MUBEC), and the Maine State Plumbing and Subsurface Wastewater Rules, and works closely with the Fairfield Fire Department to ensure compliance with related life safety codes.

The Code Enforcement Officer also works closely with the Town of Fairfield Planning Board. The Planning Board is responsible for reviewing applications for commercial development, subdivisions, and other projects as they relate to development, Shoreland Zoning, and the Land Use Ordinance. The Planning Board regularly reviews these ordinances, drafts amendments, and forwards suggested ordinance changes to the Town Council as conditions require.

A summary of permits issued by the Code Enforcement Officer from July 1, 2016, through June 30, 2017:

Building Permits	<u>95 Total</u>		
Dwellings	7	Decks/Porches	5
Mobile Homes	8	Garages	15
Sheds	14	Renovations/Additions	32
		Commercial Structures	14
			(new & renovations)

The combined total estimated cost of construction for these 95 building permits was \$ 6,737,834.00

Plumbing Permits	<u>55 Total</u>		
Internal Plumbing	36	Septic Systems	19

Plumbing Permit fees collected \$6,940. The amount remitted to the State was \$1,735, and the amount retained by the Town of Fairfield was \$5,205.

As Code Enforcement Officer for the Town of Fairfield, I aim to provide the public with excellent customer service by ensuring that the public is informed of how code enforcement procedures relate to everyone's safety. Fairfield Ordinances can be viewed on the Town website at www.fairfieldme.com, or please stop by the office for a copy of an ordinance and/or an application prior to starting any project. These regulations may affect your property and/or a proposed project you may be planning.

Respectfully submitted,

Nicole D. Martin

Code Enforcement Officer, Building & Plumbing Inspector, Health Officer, Planning Board Clerk



COMMUNITY CENTER REPORT

TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-7911, Fax (207) 453-4280

Citizens of Fairfield:

The purpose of the Community Center is for the betterment and enjoyment of the Town of Fairfield. Residents and non-residents may rent the facility for a variety of functions. Currently, we have groups who rent the facility for functions such as dog training, pro-wrestling, fundraisers, wedding receptions, graduation parties, baby showers, birthday parties, youth sports programs, dance recitals, plays, school musicals, etc. The list goes on and on! Many of the civic organizations in the community like the Girl Scouts, Boy Scouts and Knights of Columbus use the building for their events as well. Fairfield Town Council, Board and Committee meetings, and elections are held at the Community Center.

Information on Community Center rentals as well as the application for use can be found on our website at www.fairfieldme.com, or you may obtain an application at the Town Office at 19 Lawrence Avenue. The process involves completing the rental and use agreement and paying a deposit to reserve a date.

This year the Town has donated use of the Conference Room two days a week, from February through April, for an AARP tax program. This program offers income tax filing assistance to low-to-moderate income individuals from the area.

The total Community Center budget for the last fiscal year was \$24,938 (utilities \$13,300, custodian \$4,138, maintenance \$4,000, supplies \$1,000, and service fees \$2,500). The Community Center Manager collected \$11,240 in rental revenue to decrease the amount raised from taxation for Community Center operations to \$13,698.00.

Respectfully Submitted,

Susan Inman
Community Center Manager

COMMUNITY CHRISTMAS PROGRAM

Citizens of Fairfield:

The 2017 Christmas program proved to be another success thanks to generous donations and community support. The Children's Christmas Program provides assistance to families in need during the holiday season. Each child enrolled in the program is provided one new outfit and one new toy, gift wrapped, and ready to be opened on Christmas morning. The program is managed in conjunction with other local organizations, and applications are accepted at the Fairfield Interfaith Food Pantry in addition to the Fairfield Town Office. In 2017 the program served 12 families and a total of 29 children from Fairfield. I would like to take this opportunity to thank all who have made this program possible, without the support of area businesses, citizens, and Town employees this program would not be possible.

Thank you to all those who have made this program a success!

Amanda Soule
Program Manager

FAIRFIELD BENTON EMERGENCY SERVICES

15 LAWRENCE AVENUE FAIRFIELD MAINE 04937 207-453-2429 FAX 207 453-4281

Fire Chief Duane Bickford

Dear Citizens,

Last summer an Insurance Service Organization survey was completed for the department. This survey is an independent evaluation of a fire departments ability to respond to building fires and assigns a rating from 1-10 with 1 being the highest rating possible. We are proud to inform the citizens that because of changes we have made, our rating was improved to a 4/4y from a 6/10. This new rating was implemented as of Nov. 1st 2017. We encourage you to contact your home owner's insurance carrier to see if this new rating will affect your premiums.

The department has again this year applied for a Federal Fire Act Grant; we have applied for equipment such as Breathing Apparatus and a new Fire Apparatus. If awarded either grant (or both) there would be a 5% match for each. We also continue to work with our mutual aid partners in applying for regional grants for equipment and specialty training; because these are regional the match is 10% per department.

We have converted the Fairfield Center station to Natural Gas, which should be a savings and have received a rebate from Summit Natural Gas which covered the cost of the conversion.

The department continues to work closely with the Code Enforcement Office in conducting Lifesafety Inspections for new construction or renovations which helps bring a building up to code and therefore safer for everyone.

I would like to thank the men and women of the department for their work which at times can be very trying. I would also like to thank the Town Manger and Council for their continued support of the department.

Respectfully Submitted,



Duane Bickford, Chief & EMA Director
Fairfield Benton Emergency Services

Incident Type	Count	%
Fire	65	4.72%
Overpressure/Explosion	3	0.22%
Rescue/EMS	1073	77.98%
Hazardous Condition	12	0.87%
Service Call	77	5.60%
Good Intent	54	3.92%
False Alarm & False Call	41	2.98%
Severe Weather	51	3.71%
Total	1376	100.00 %



GA & WELFARE DIRECTOR

TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937

Tel (207) 453-7911, Fax (207) 453-4280

General Assistance & Welfare Hours:

By Appointment Only ▪ 453-7911x 106

Monday & Thursday ▪ 9:00 - 11:00 a.m.

Citizens of Fairfield:

General Assistance (Welfare) is a service administered by municipalities for the immediate aid of persons who are unable to provide the basic necessities essential to maintain themselves or their families, per Title 22 M.R.S.A. Section 4301(5). Each year the Town Council amends Fairfield's General Assistance Ordinance to revise the dollar amounts allowed per each eligible household as provided by the Maine Department of Health & Human Services; the oversight agency that reimburses 70% of the General Assistance monies spent by the Town. General Assistance is available to Fairfield residents as determined by eligibility standards outlined by DHHS and the General Assistance Ordinance.

The net cost to the Town of Fairfield for welfare for the fiscal year July 1, 2016 to June 30, 2017 was **\$155.05**. This represents **\$7,459.91** spent by the Town up front, **\$5,221.93** reimbursed by the Maine Department of Health & Human Services, and **\$2,082.92** collected by the Welfare Director for liens placed on client assets; such as SSI retro-active payments.

The Welfare Director also administers the Town's donation-funded heating assistance/discretionary account for those individuals who do not qualify under the general assistance program, but are still in need of heating assistance. For fiscal year July 1, 2016 to June 30, 2017; the town spent a total of **\$1,345.92** assisting **six** households. The balance in the heating assistance account on June 30, 2017 was **\$40,644.01**. With gratitude we thank VFW Post 6924 for their generous donation.

Respectfully Submitted,

Christine Keller, General Assistance Administrator & Welfare Director

FAIRFIELD INTERFAITH FOOD PANTRY

www.fairfieldinterfaithfp.org

23 Lawrence Avenue, Fairfield, ME 04937

1st & 3rd Thursday of the month: 9:00 a.m. - 12:00 p.m.

Citizens of Fairfield:

In 2017, our **60** volunteers gave a total of **4,556** volunteers' hours. We served **1,872** families for a total of **4,916** people. We wish to thank the following local businesses: Waterville Hannaford Supermarket, Fairfield VFW Post #6924, Fairfield Freihoffers, Waterville Country Kitchen, memorial donations, and the many individuals who have given food, monetary donations, and time to the pantry.

Capital Campaign 2017

Individuals, Businesses, Churches & Organization: Total Donations 2017: **\$40,126.05**

Donations: website via PayPal or mailed to: Fairfield Interfaith Food Pantry, 23 Lawrence Ave, Fairfield, ME 04937

Respectfully Submitted,

Nancy Marcoux, *Director*



LAWRENCE PUBLIC LIBRARY TOWN OF FAIRFIELD

33 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-6867

Citizens of Fairfield:

The needs and interests of this community library have changed drastically in the past 5 years. A variety of material which includes the technology resources that involved expertise in equipment, audio books, DVD's and e-books are programs that affect patrons and staff.

We added a new outside light in the back of the building (that covers all of the parking lot) now patrons and staff can see where they park their automobile.

We have had our on-going adult programs of Trivia Night and a book discussion as well as an expansion on our other programs. We have added knitting and craft group, with our part time worker, Pam leading. We have had several guest speakers; Naturopathic Doctor, Nathan Petley, Mark Brochmann the geologist, Autism talk with David Volk, Essential Oils Instructor Debbie Shirridan, and author, Kathy Estabrook. We have had the opportunity to host the TOPS meeting which is continuing to grow, as well as the KVCAP program that lasted 10 weeks. The community has been involved with in-house activity adult programs such as a community quilt, community board, education brochures, and brain games. Just like years past, 2017 was another wonderful year in the Children's and Teen Department! We had some terrific programs over the summer, which were enjoyed by many throughout the warm months. Our Community Garden for Children grew wonderfully again, and was shared with thankful neighboring families. A tried and true favorite with lots of fun and laughs is our weekly Storytime, as well as when the kindergarteners come visit in the spring.

Reading to children is such a special aspect of this position in the community. And crafts! We make A LOT of crafts downstairs at the library, every week, for every season, all the time! And we love it! Our annual Halloween Party is growing and evolving each year and gets better and better. This year's party had a great turn out and had a lot of happy haunters! We also had a jolly little Christmas Party which was great fun too! There really is no shortage of fun in the Children's Department. We are lucky to have the opportunity to provide this fun to our young community all year long! LPL Friends group was busy again this year: Halloween Party, Christmas Party, Yard sale, and 11 weeks of Concerts in the Park held Fridays 6-7:30. The Fairfield Knights of Columbus continues to be our food vendor, and we had Merry Giggles once again to engage the children in outdoor activities in the park.

The Lawrence Public Library staff includes: Louella Bickford, Director; Alyssa Patterson, Head Children's Librarian; full time staff Amanda Christianson, and part-time assistants are: Jane Holmstrom, Marilyn Nelson, and Pam Witham. The Library Advisory Board members are: Tom Munson, Arline Julia, Lynda Kinley and Doris Pratt.

The Friend Group members are: John Picchiotti, Lou Bois, Louella Bickford, Karen Winfree, Nancy Marcoux, Stuart Kinley, Lynda Kinley, Rodger Gagne, Kathy Gagne, Martha Hall and Jeff Hayward. We greatly appreciate and are thankful for the support that we receive from our personnel, volunteers, patrons and the greater community. Events, schedules and information may be found on our website www.fairfieldme.com/library, newsletter, and Facebook.

Respectfully Submitted,

Louella Bickford, Library Director

Monday	12:00 PM - 6:00 PM
Tuesday	10:00 AM - 5:00 PM
Wednesday	10:00 AM - 5:00 PM
Thursday	12:00 PM - 8:00 PM
Friday	10:00 AM - 5:00 PM
Saturday	9:00 AM - 2:00 PM



FAIRFIELD POLICE DEPARTMENT

OFFICE OF CHIEF THOMAS E. GOULD
One Police Plaza, P.O. Box 149, Fairfield, ME 04937
Tel and TDD (207) 453-9321, Fax (207) 453-2720



Citizens of Fairfield:

During fiscal year 2016-2017, Fairfield Police Dept. received 16,715 calls for service. Of this number; 5,708 required reports to be written or extensive time being spent on investigations.

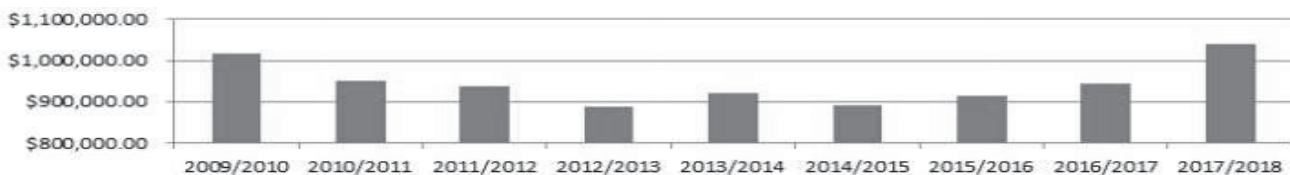
We are continuously searching for ways to keep expenses as low as possible. We will not purchase a new cruiser this year and recently rotated the 2009 detective's SUV to the Fire Department. That reduces our fleet from seven to six. The vehicle-maintenance budget was depleted during the first month of the FYE 2017 budget cycle, as several cruisers required extensive work. We are transitioning the Police Department to LED light bulbs to reduce electricity costs. Every line on the budget has been scrutinized to ensure we are as cost-efficient as possible. Our manpower levels allow us to keep maximum coverage during peak hours, while keeping overtime to an absolute minimum. These manpower levels are critical for officer safety. This was proven during December of 2016 when officers responded to multiple violent domestic situations involving edged weapons as well as firearms. Officers are now able to spend more time at serious calls and it has resulted in many situations being de-escalated prior to violence erupting. One Officer was injured this year when an arrest turned violent, luckily, there were more officers on scene to help control the individual or his injuries would have been much worse. The officer involved was unable to return to work for several months while he recovered from his injuries.

This Christmas, we wrapped and delivered almost 700 gifts to 230 Fairfield children. The Cops Care for Kids program continues to amaze me, as the dedication from the officers and Dispatcher Kempers is boundless. The looks on the children's faces reinforces our drive to keep this program going each year. Labor-intensive; each hour spent on the project is donated to the program by officers who also contribute money weekly to the program.

Please remember to protect your data online and never give out any financial or personal information over the phone. If you have a question about a call, email or letter you received indicating you owe a bill or have won a prize, always call my officers and run it by them just to be safe. They keep themselves up-to-date on the latest scam techniques and may be able to help prevent you from losing money or having your identity stolen.

A big thank you goes out to the Manager, Council Members and Department Heads as well as all town employees. The professionalism and assistance provided between departments in Fairfield is second to none. Caring and compassionate people work together daily to make this a wonderful town to be a part of. Also, I wish to thank the members of the public for supporting us as we continue to provide public safety to the people who live, work, and play in Fairfield.

Below, you will see a chart indicating our 10-year budget levels that show that our request is just returning to the levels we were at in the 2009/2010 fiscal year.



Thomas Gould, Chief of Police

Chief Thomas Gould, Cpt. Paul St. Amand, Sgt. Matthew Bard, Sgt. Matthew Wilcox, Officer William Beaulieu, Officer Shanna Blodgett, Officer Casey Dugas, Officer Jordan Brooks, Officer Patrick Mank, Officer Blake Wilder, Officer Jeremy Buzzell, Officer John Robertson, Officer Nehemiah Nattress, Officer Jonathan Robichaud, Officer Joseph Pelletier, Officer Jacob Boudreau, Officer Tanya Allen, Officer Timothy MacArthur, Dispatcher Jeanne Kempers, and ACO Kathleen Ross.



PUBLIC WORKS

TOWN OF FAIRFIELD

8 Industrial Road, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-6551, Fax (207) 238-9930

Citizens of Fairfield:

During the summer 2017 construction season we were busy rebuilding 5,280 feet of the Ridge Road and 4,900 feet of Martin Stream Road. Surface paving was done on the Pirate Lane and a shim and overlay on Maple Street. Other annual duties include sewer line maintenance, street sweeping and road side grass mowing just to name a few.

The Parks and Cemetery crew worked hard to make sure that the approximate 40 acres of parks and cemeteries, as well as all the PAL ball fields, were mowed, weed-wacked and looking great for the public to enjoy. During the spring, summer and fall the crew also performed 24 burial services.

We once again worked with the City of Waterville to stockpile our winter sand. We screened and hauled approximately 10,000 yards of sand out of the Stevens Pit in Smithfield.

The Winter/Spring of 2017 was very busy with 19 plowable storms. A majority of snow events were in the 3-6 inch amounts while 2 events had 12+ inches. With all of the snow, it left very little time for brush cutting and building maintenance projects that are typically performed this time of year.

The Public Works Department maintains vehicles and equipment for all departments. We spend many hours going over our equipment throughout the year, looking for any mechanical issues and making sure all the equipment is ready for whatever Mother Nature sends our way. Time does eventually catch up with our fleet and even with regular maintenance; equipment does need to be replaced. This past December the 2005 Mack dump/plow truck, which was scheduled to be replaced during the 2018/2019 fiscal year, suffered a catastrophic engine failure. We were able to locate a 2017 International dump/plow truck in Vermont and purchased it for \$183,720.00 just 24 hours before the so called "Bomb Cyclone" hit the area during the first week of January.

A special milestone was achieved by equipment operator, Harold (Skip) Works, in March of 2018. Skip has reached 30 years of employment with the Public Works Department. His dedication to the Town of Fairfield is extraordinary.

I would like to express my thanks and appreciation to my crew for all of their hard work and dedication. I would also like to extend my gratitude to the Town Council and the volunteers on the Budget Committee who all work diligently to serve the taxpayers of the Town of Fairfield.

Respectfully Submitted,

Bruce Williams, Director Public Works Department



TAX ASSESSOR

TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-7765, Fax (207) 453-4280

Citizens of Fairfield:

The Town Assessor acts as an agent of the State and is governed by State statute and local management policy. The office is responsible for maintaining accurate records of property ownership and the equitable valuation of taxable real estate and personal property located in the Town of Fairfield. This office maintains permanent records setting forth title information, descriptions of land and buildings, the valuation of all properties (taxable and exempt), tax maps showing lot size, and a list of all personal property used in trade and manufacturing. Accurate record keeping of the property cards, tax maps, deeds and transfer documents from the State is ongoing. Change in title from the deeds and declaration of value are processed on a monthly basis. Land splits and new subdivisions are tracked and recorded on all the proper documents, i.e. property cards (hard copy and computer copy) and tax maps.

Property Tax Relief and Exemptions

There are reimbursement programs and various exemptions offered by the State and administered by the Assessor's Office, which may be applied to real estate and personal property valuations.

Maine Property Tax Fairness Credit

For residents whose taxes are high relative to their income, the state allows a partial reimbursement of taxes to those who qualify. The application is included in the 2017 Maine Individual Income Tax Booklet Form 1040ME. The refund can be claimed even if no Maine income tax is due. Forms must be filed with the State by April 15, 2018. Forms and information are available from the State at www.maine.gov/revenue/forms, or on our website at www.fairfieldme.com, or in the Assessor's Office in the Town Office Building.

Veterans Exemption (Title 26, M.R.S.A. Section 653)

Any U.S. Veteran who actively served during a federally recognized war, including those honorably discharged or retired, and is at least sixty-two (62) years of age, may be eligible for a partial tax exemption on their primary residence. Veterans receiving a pension or compensation from the United States Government for a total disability, whether service or non-service related, may also qualify. A widow, minor, or mother of a deceased veteran may also qualify for an exemption. Applications may be obtained at the Assessor's Office and must be filed with a copy of the military discharge papers, such as a DD214, driver's license or State ID, and birth certificate on or before April 1st of that year.

▪ *The veterans exemption is \$6,000. Paraplegic veterans can obtain an exemption of \$50,000 toward specially adaptive housing (The exemption is adjusted by the certified ratio if it drops below 100%).*

Homestead Exemption (Title 36, M.R.S.A. Section 863)

Homeowners whose principle residence is in the State of Maine are eligible for an exemption on their property assessment. (This exemption is also adjusted by the certified ratio if it drops below 100%). Applications may be obtained at the Assessor's Office. In order to qualify for the exemption, the applicant must meet the following requirements:

- *The applicant must be a legal resident of the State of Maine.*
- *The homestead must be for a permanent place of residence.*
- *The applicant must have owned property in Maine for at least twelve months prior to April 1st, of the year for which the application is made.*

Those who qualify need not reapply annually; it will apply to qualified property owners until they sell, move, or the State changes the program.

Blind Exemption (Title 36, M.R.S.A. Section 654)

Fairfield residents certified to be legally blind by their eye care professional or the Department of Education Division for the Blind and Visually Impaired may file for an exemption of \$4,000 towards their real estate assessment. (The exemption is also adjusted by the certified ratio if it drops below 100%).

Assessment & Tax Information 2017-2018

Tax Rate	\$22.80 per thousand dollars of value
Due Dates	9/15/2017, 11/3/2017, 2/2/2018, 5/4/2018
Interest Rate	7%
Fiscal Year	July 1 to June 30
Assessment Date	April 1, 2017
Commitment Date	August 15, 2017
Total Valuation	\$365,460,700.00
2017/2018 Property Tax Levy	\$8,259,194.89

Allocation of Taxes:

MSAD #49	48.56%
Somerset County	10.61%
Municipal	40.83%

Respectfully Submitted,

Cynthia Tuttle, C.M.A., Town Assessor



MUNICIPAL CLERK • REGISTRAR OF VOTERS

TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-7911, Fax (207) 453-4280

Citizens of Fairfield:

It is a privilege to serve the residents and greater community of Fairfield. I enjoy the support of the public and appreciate collaboration with our Town Councilors, Town Manager, Deputy Clerks, Department Heads, colleagues, board & committee members, and election personnel.

The Municipal Clerk's Office maintains Town records including vital records and statistics, Town Council agendas and minutes, appointments and oaths of office, public hearings, and RFPs and bids. The office issues State and Town licenses and permits, vital records, and provides information to both municipal officials and the general public in accordance with State Statute. The Clerk also serves as the Town's online administrator maintaining the Town's website and social media presence.

The Registrar of Voters facilitates voter registration and maintains Central Voter Registration system data and reports.

The Municipal Clerk administers elections in accordance with State law, and conducts the training, scheduling and oversight of the Town's twenty-four election employees. Absentee ballots are available 30 days before an election, with the deadline for requesting an absentee ballot 3 business days prior to Election Day.

Fairfield's Boston Post Cane Holder, 2017 – Present: Vivian Rita Field; 98 in August 2017

Vital Statistics January 1, 2017 through December 31, 2017:

Births: **60** ▪ Deaths: **87** ▪ Marriages: **41** ▪ Certified copies of Vital Records: **455** ▪ Disposition Permits: **196**

Dog Licenses Issued July 1, 2016 through June 30, 2017:

Altered Dogs (Neutered/Spayed): **767** ▪ Non-Altered Dogs: **185** ▪ Kennels: **2** ▪ Combined Total: **\$2,420**

Total Clerk Office Revenue July 1, 2016 through June 30, 2017:

Vital Records ▪ Marriage Licenses ▪ Burial Permits ▪ Fishing/Hunting/Dog Lic ▪ Various Lic ▪ Combined Total: **\$14,173.66**

Registered Voters as of December 31, 2017- 4301 to include:

Un-enrolled in a political party: **1,630** ▪ Democrat: **1,297** ▪ Republican: **1,210** ▪ GI: **157** ▪ Libertarian: 7

<u>2017 Elections Voter Turnout & Statistics</u>		<u># of Voters: 4301</u>	<u>Turnout %</u>
May 4	Party Caucuses held	Turnout not reportable to Clerk	
May 8 th	Annual Town Meeting	59	1.37%
May 15 th	MSAD #49 School Budget Meeting	51	1.18%
Jun 13 th	State Primary & MSAD #49 School Budget Referendum	219	5.09%
Nov 7 th	State Referendum & State/Municipal Election	1162	27.01%

2017 Election Schedule

May 14, 2018	Annual Town Meeting	2 nd Mon of May
May, 15 2018	Annual MSAD #49 School Budget Meeting	May (varies)
Jun 12, 2018	Annual MSAD #49 School Budget Validation Referendum	2 nd Tue of Jun
Jun 12, 2018	State Primary	2 nd Tue of Jun
Nov 6, 2018	Municipal Election & State/Federal Elections	1 st Tue of Nov following 1 st Mon

Respectfully Submitted,

Christine Keller, Municipal Clerk & Registrar of Voters



CENTRAL MAINE CATV

P.O. BOX 175 - FAIRFIELD, ME 04937

To the Citizens of the Town of Fairfield:

Central Maine CATV (CATV), the entity that manages the local access television station for the Town of Fairfield, continues to grow in community awareness and as a source of information for local events. CATV broadcasts via Charter Communications (Spectrum) Channel 1301 in nine communities (Fairfield, Benton, Albion, Clinton, Waterville, Winslow, Oakland, China and Vassalboro), reaching approximately 15,000 households, and the local colleges, hotels/motels, healthcare facilities, etc.

CATV is an entity operating on its own with its own By-laws, Articles of Incorporation and IRS 501(c)(3) non-profit organization status. Its only connections to the Town are receipt of a portion of the franchise fees received by the Town from Charter Communications (Spectrum) that are dedicated to the operations of the station, and approved by the voters of the Town at their Annual Meetings, and the appointment of members to the CATV Board from a list or lists of nominations submitted by the CATV Board of Directors. In addition to the franchise funds received from the Town, CATV's funding comes not from tax dollars but from local business sponsorships, donations, service agreements (City of Waterville, Town of Winslow, MSAD 49 and AOS 92), sales of DVDs and special projects.

The Town of Fairfield recently purchased a new digital broadcast server to improve the quality and quantity of programming offered by CATV. CATV produces 8 programs of its own on a regular basis. These programs range from gardening, cooking, health news, and public/educational interests, to local sports. In addition, CATV maintains a Community Bulletin Board which is supported by many local businesses, and is offered at no cost to non-profit organizations to list their fundraising events, church services, etc. The Community Bulletin Board airs periodically throughout the day and is also available on the Station's website: www.centralmainecatv.com.

At this time CATV covers 4 high schools' home football games and Lawrence High School's home basketball (boys and girls) games. The funding that enables the coverage and the broadcast of these games on CATV, the uploading to YouTube, the schools' and boosters' Facebook pages, and on CATV's Facebook page - Central Maine CATV Official (www.facebook.com/centralmecatv) comes from local businesses that support the Station.

CATV also covers school plays and concerts, summer concerts in Monument Park, topics of public interest, educational programs, local church services, and the governmental meetings of three local municipalities at this time. From time to time the Station accepts special projects ranging from 30-second "spots" or public service announcements to documentaries. Funding for coverage again comes from the local businesses that support CATV's efforts to bring local programming to its viewers.

For more information about CATV or about becoming a sponsor, please contact the Station Manager by email at laura@centralmainecatv.com or by calling: 207-453-9895.

Sincerely,

Laura Guite

Laura Guite, Station Manager

Board of Directors:

Shelley Rudnicki, Chair

Barbara Bailey

Caroline Toto-Lawrence

Casey Begin

Town of Fairfield
19 Lawrence Avenue,
Fairfield, Maine 04937



Dear Town of Fairfield Citizens,

I am pleased to share with you Central Maine Growth Council's 2017-18 overview of work for the Town of Fairfield's 2018 Annual Town Report. As a regional public-private economic development corporation, Central Maine Growth Council (CMGC) prides itself as being a leader in economic development that understands large and small business development projects, the needs of communities through commercial and community revitalization, and the importance of the innovation and technology economy.

Currently, CMGC is assisting in guiding the Town's economic development initiatives to create a stronger economic future with the following efforts:

1. Focusing on Business Recruitment, Retention, and Attraction
2. Improving Fairfield's Resources for Small Business and Entrepreneurs
3. Providing Incentives and Public-Private Grants & Finance Tools for Businesses
4. Developing Apprenticeship Programs , Working with LHS JMG, Workforce Development Initiatives
5. Expanding Support for Small and Mid-Size Companies
6. Focusing Economic Development Efforts on Seven (7) Key Industry Clusters
7. Working Strategically to Position Fairfield Regionally and Statewide as a Premier Place to do Business and Invest

New projects that CMGC has played a leadership role in and/or has partnered collaboratively within, include, but are not limited to:

- Falmouth, ME based Gizos Energy's planning and development of a 5MW solar facility on the town's capped landfill – an up to seven (7) million-dollar investment that looks to create 35-45 jobs
- Expansion of Parsifal into Fairfield, which is yielding an approximate one (1) million-dollar investment and job creation of +/- 40 jobs
- Management of the federally awarded Recreational Trails Program (RTP) grant (\$25,160.00) and EHMS Inland Hospital Community Benefits Grant (\$5,000.00)
- Staffing of Fairfield's Economic & Community Development Committee
- In conjunction with the Town Manager and FECD committee, development of Fairfield's Downtown Façade Improvement Program
- Staffing of Fairfield's Technology Committee and the redevelopment of Fairfield's community access television channel

CMGC will continue to be a strong advocate for economic growth as we continue to make Fairfield's economy more resilient and robust. I am confident that with our organization's focus on helping small business, creating a vibrant downtown, encouraging entrepreneurship, investing in neighborhoods and fostering economic inclusion, we will continue to make Fairfield a wonderful place to live and invest. I look forward to our continued partnership in shaping the Town's economic future.

Best Regards,

Garvan D. Donegan
Central Maine Growth Council



DELTA AMBULANCE

29 Chase Avenue | Waterville, ME 04901-4642

P: 207.861.4244 | F: 207.861.4475

DeltaAmbulance.org

24-HOUR DISPATCH

Augusta Area: 207.623.4900 | Waterville Area: 207.861.4244

Service Report – Fairfield 2017

Delta Ambulance, founded in 1972, is the leading provider of high quality, compassionate emergency services and medical transportation in central Maine. Our superior training, experience and state-of-the-art medical technology sets us apart from other ambulance services.

We are pleased to be able to provide emergency Paramedic care to the people of your town and to continue supporting your First Response Rescue at no cost to the community. As a regional not-for-profit organization, we continue to fund our operations solely by reimbursement directly from the patient and the patient's insurance. This is possible due to our economy of scale. A significant portion of our patient charges, annually, are written off as charitable giving to the uninsured and underinsured. Additionally, we continue to support community events throughout our coverage area.

While, due to a state data glitch, we unable to report town-specific call types - we can say that in 2017 our ambulances responded to 851 requests for service in the Town of Fairfield. In total our 24-hour dispatch center answered over 42,000 calls, dispatched over 22,000 ambulance calls and our ambulances completed just over 19,000 transports from our three stations (Augusta, Waterville & Alford Center for Health). Our quality indicators remain high - generally, 96th percentile or higher. Our education department continues to be very busy with professional education and community support (Rescue squads, etc.). Last year we conducted 75 CPR courses and maintained our Platinum *HeartSafe*® Community designation.

Delta's Community Paramedicine Program continues to expand, now working closely with 23 Family practices and 5 Community Health Centers

We continue to respond into Fairfield almost daily, some days several times and we promise your residents the best care EMS can deliver. We also continue to support your rescue service with continuing education, fire scene standby and replacement of medical supplies used on calls.

As always, if we can assist you with a project or answer any questions, please do not hesitate to contact us.

We thank you for the opportunity to serve the people of Fairfield.

Respectfully,

Timothy A Beals
Executive Director
March 16, 2018

Bill McKenna
Director of Community Relations
207.861.4251
B.McKenna@DeltaAmbulance.org

FAIRFIELD HISTORICAL SOCIETY

Fairfield History House
42 High Street, Fairfield, Maine 04937
Website: www.fairfieldmehistoricalsociety.net
Email: fhs2@myfairpoint.net

Hours: Tuesdays and 2nd Saturday each month, March thru November, 10 a.m. to 3 p.m.
Or by appointment 453-2998

The Fairfield Historical Society is a nonprofit Section 501c (3) which owns and runs the Fairfield History House. The Society acts as a repository for the history of the Fairfield area and the museum is setup to reflect life in the Victorian period.

This past year of public programs began on Feb. 8th at the Town Council meeting. During that meeting the Town Council formally issued a proclamation titled "American Patriot Eugene E. Wing" for his long service to his nation from 1916 to 1944. This was followed on March 1st with a Lawrence High School Adult Ed presentation entitled "Eugene Wing-American Patriot". At the conclusion of the program Town Councilors Michael Taylor, John Picchiotti and Arron Rowden presented 102 year old Hope Wing Weston, daughter of Eugene Wing, with a framed Town Council Proclamation.

The FHS participated at the annual Town Chocolate Festival featuring Fairfield memorabilia for sale as well as chocolate treats. April 12th the UMA Sr. Citizen Program "Unique Places" led by Tom Border visited the History House for a tour and talk "Fairfield's Golden Years 1845 – 1920". There were 36 attendees. The Crazy Quilters of Maine Club visited us on May 13th for both a tour of the house and barn and to view a display of the FHS collection of crazy quilts.

May 19th The Gerald ballroom was the site of the FHS's public program which was made possible by Fairfield resident and Somerset County Administrator Dawn Diblasi's friendship with our featured speaker, Prof. Allan Whitmore, from USM. His talk focused on Jack London's 1905 trip to Down East Maine and London's extensive family connections in Maine. As a result of the Gerald's hospitality FHS Board member, Shirley Duplessis, copied and framed 25 photos from the FHS archives of various rooms in the Gerald from the early 1900's. These photos were given to tenant Ed Morrison and Bob Chandler, Property Manager for display in the halls and public rooms of the historic hotel.

In Oct. the Advanced Interpretive Methods Class from Unity College came for their annual tour of the history house to learn about the challenges and opportunities running a small museum. Our annual Barn/Bake Sale was also held Oct. 7th and 8th. November 10th Maine Archives and Museum members toured the History House as part of MAM's annual conference held at Thomas College. Our final event of the year was the Christmas Open House held Dec. 2nd and 3rd. The theme was "Maine Made Artisan Crafts through the Years" which featured the talents of several Fairfield residents who also helped with the decorating and during the open house itself.

We also received many interesting items to add to our collection among them was Ed Lord's donation of an extensive family collection of antique toys. This past year 4 ceilings in the History House were restored by LN Violette Co. Inc. Thank you to Mark McPheters and his son who volunteered their time and materials to repair the back deck at the History House. Thank you to the Town of Fairfield and everyone who supported our work this year.

Respectfully Submitted,

Douglas Cutchin
President



Kennebec Regional Development Authority - Annual Report: 2016-2017

The Staff, General Assembly, and the 24 member communities of the Kennebec Regional Development Authority are pleased to present this annual report for the fiscal year ending June 30, 2017.

Financial Overview

At fiscal year-end 2016-2017, KRDA's government funds reported a positive fund balance ("net equity") of \$787,151, an improvement of \$323,171 from the previous fiscal year. The last several fiscal years have continued to build our net worth. We reduced our long-term debt principal by \$234,824. We are still on target to pay off our long-term debt in fiscal year ending June 30, 2021. The total long-term debt for the organization stands at approximately \$747,689. We project adequate cash flow for operations and debt service through the coming fiscal year without additional borrowing or increasing the municipal assessments, which have remained unchanged at \$587,000, since 2007. Annual revenue distributions to member communities totaled \$259,038. Funds held at various local banks, are comprised of a business checking account, plus certificates of deposits totaling \$354,945, a money market account of \$70,128 in, and a savings account totaling \$248,952. Some of these cash allocations represent designated funds, toward an operating reserve, and a growing infrastructure reserve. Our audited financial statements have been made available at the Fairfield Town Office.

Operations Overview

In mid-2017 new officers were installed and they are Mike Roy, President; Stephen Monsulick, Vice President; James Jurdak, Treasurer; Doug Eugley, Assistant Treasurer; Peter Mills, Secretary/Clerk; and Howard Mette, Past Immediate President. The Town of Fairfield is represented on KRDA's General Assembly by John Picchiotti and Tom Munson with Michelle Flewelling serving as the Alternate. During FY 2016-2017, the organization had a change of leadership. Mr. James Dinkle of Mesa, Arizona became its Executive Director on November 6th following a national search. KRDA was awarded a grant by the Maine International Trade Center to bolster overseas business recruitment efforts. A refresh of KRDA's website commenced late year. The refresh will include a translation feature that will enable visitors to the website to read it in English, Chinese, French, Spanish or German. A late year call trip established KRDA and central Maine with a multinational construction company that performs site selection for its US, Canadian and Japanese clients.

From the Director's Desk....

Much work from 2017 has carried over into 2018 as I get settled in my new position as Executive Director. Strategic planning, marketing, recruitment and outreach to KRDA's 24 member communities are among my priorities. KRDA/FirstPark has a fiduciary responsibility to its member communities and their taxpayers. Accountability to our member communities is of paramount importance to the General Assembly, Executive Board and staff.

Respectfully Submitted,

James W. Dinkle
Executive Director
KRDA/FirstPark



KENNEBEC SANITARY TREATMENT DISTRICT

401 WATER STREET

WATERVILLE, MAINE 04901-6354

Telephone: (207) 873-0611 – Fax: 872-7419

2017 Trustees Report

Kennebec Sanitary Treatment District treats the sewage from four communities including the Town of Fairfield. KSTD maintains the Fairfield pump station located on 32 Water St, which pumps 48% of the Town's sewage and all of the Town of Benton's sewage to the treatment facility in Waterville. The remaining 52% is gravity fed through two flow-measuring meters.

Fairfield's average daily flow for 2017 is increased from last year due the increase of rain precipitations. The District also treated 258,000 gallons or a equivalent of 130 homes of trucked-in septage from Fairfield homes not connected to the Town's sewer system.

The following chart shows a summary of the last three years sewage flows from each community and the 2018 net allocation charges. The complete fair-share cost and allocation process documents are available at the District office, 873-0611 or tl@kstd.com.

Member	FLOW (MILLION GALLONS)				2018 Net Apportionment	Increase /Decrease over 2017
	2015	2016	2017	Three Year		
				Average	Dollars	Dollars
FAIRFIELD	179.5	141.4	179.7	166.8	189,431	- (12,626)
BENTON	24	22	28	25	37,458	- (1,002)
WATERVILLE	1,109	1,076	1,264	1,150	1,193,893	- (7,725)
HUHTAMAKI Inc.	632	565	681	626	1,055,644	+ 137,381
WINSLOW	328	290	371	330	284,392	+ 46,564
KSTD Totals	2,273	2,094	2,524	2,298	2,760,819	192,831.00

Fairfield's improvements to the sewer system infrastructure continues to be successful in reducing total flow to the District. KSTD has three CSO outlets with one located at the Fairfield pump station. KSTD has until 2021 to continue working with the Town in studying and determining if additional sewer separation is warranted. The goal is to change this CSO outlet name to an emergency release port if the pump station failed. The Town's continued sewer separation projects are still necessary to control the peak flows in the system. Work still remains to be done in the Savage Street and West Street and possibly High Street to Western Avenue area.

In 2017 the Public Work Director Bruce Williams began a multi-year study by installing temporary sewage flow meters in suspicious problem I/I areas. As measured results are found after heavy rain events the meter may be move to either upstream or to alternative locations. This will continue until an area of I /I is found. This program is schedule to occur for serval more years.

Even with this success each District member will still need to continue working together with the KSTD CSO Master Plan that outlines a logical approach of actions, expenditures and budgeting time tables to reduce Inflow or Infiltration of ground water into the sewers during wet weather conditions, but more importantly stopping release of untreated sewage into the Kennebec River.

KSTD is committed to attain the limits set by DEP/EPA of "treated wastewater" discharged to the Kennebec River in ways that will be the most affordable. Meeting these goals will allow KSTD to retain the capacity necessary to handle any new industries or population growth in all communities.

Respectfully submitted:

Jack Stanley Jr. and Albert E. Hodsdon III,

KSTD Board Trustees representing the Town of Fairfield



KENNEBEC WATER DISTRICT

Roger Crouse
General Manager

P.O. Box 356
6 Cool Street
Waterville, ME
04903-0356

Tel • 207-872-2763
Fax • 207-861-8964
www.kennebecwater.org

Board of Trustees

William Boucher
Denise Bruesewitz
Karl Dornish
Jeff Earickson
Allan Fuller
Albert Hodsdon
Mark McCluskey
Frank Richards
J. Michael Talbot
Alexander Wild

The Kennebec Water District (KWD) serves the communities of Fairfield, Waterville, Winslow, Benton and Vassalboro and is the source of supply for the public water system in Oakland. The District provides water for domestic, commercial and industrial uses and also for public and private fire protection systems.

KWD did not target any water mains in Fairfield for replacement in 2017, but did, as usual, conduct several maintenance and operations projects on KWD infrastructure in the municipality. Our main replacement projects in 2017 were focused on other KWD serviced communities.

A major project impacting all Kennebec Water District customers was near completion at the end of 2017. The project was a major upgrade and rehabilitation of the Western Avenue Pump Station (WAPS) in Waterville. The WAPS is a critical facility in which all water treated by KWD's water treatment facility must pass before being pumped out throughout the water distribution system. The project is expected to cost approximately \$3.3 million and is being funded through low interest bonds through the Maine State Revolving Fund administered by the Maine Drinking Water Program. KWD actually is receiving \$225,000 in principal forgiveness from the DWP for the project. The project includes new pumping systems, emergency generation, and several structural and operational improvements. Once complete, the project should enhance system reliability for several decades. The project also involves physically separating a hydroelectric facility on the Messalonskee Stream that KWD owns and operates from the WAPS. That separation will enable KWD to better assess the viability of its continued ownership of the facility.

Current and predicted operating shortfalls have forced KWD to apply for an increase in rates. KWD has filed for a 5.0% across-the-board rate increase that will be effective on April 1, 2018. The last increase was also for 5.0% and was effective in April of 2017. KWD does not anticipate the need for additional increases for at least several years. The proposed increase will raise the average residential bill by \$0.04 per day.

I would like to acknowledge Al Hodsdon, President of the KWD Board of Trustees in 2017, and Mark McCluskey, elected trustees from the town of Fairfield.

**First Water District
In the United States
Supplying:**
*Waterville, Winslow,
Fairfield, Benton,
& Vassalboro*

Respectfully submitted,
Jeffrey D. LaCasse, 2017 General Manager



50 Elm Street • Waterville, ME 04901
Telephone (207) 873-3315 • Fax (207) 877-0087
kimberly@midmainechamber.com
www.midmainechamber.com

February 8, 2018

Town of Fairfield
P.O. Box 149
Fairfield, Maine 04937-0149

Citizens of Fairfield:

Mid-Maine Chamber of Commerce, in its 105th year, is proud to represent the town of Fairfield as one of the mid-Maine communities that it serves. It acts as the area visitor's center for its member businesses including 57 from Fairfield.

As the area's marketing arm, Mid-Maine Chamber printed 10,000 full color street maps in 2017, which show the "downtowns" (greatest street concentration) of area municipalities including Fairfield. As I write this, the regional guidebook is at the printers, and we expect to distribute 20,000 full color 2018-2019 *Guide to Better Living in Mid-Maine* shortly. It contains a profile of Fairfield, contact information for Fairfield member businesses and nonprofits as well as photos from the town and around the region.

As a Mid-Maine Chamber member, the Town of Fairfield promotes itself in our Business to Business Showcase each year, marketing itself to visitors and businesses looking to expand or relocate as "Business Friendly". Our events' calendar is a place where the town can market its events to visitors and locals alike. Town of Fairfield also has its profile on Mid-Maine Chamber's Web site, and its own page there as well:

<https://midmainechamber.com/cms/our-region/our-communities/fairfield/> &
<https://midmainechamber.com/cms/business/town-of-fairfield/> .

Are there other ways in which you'd like Mid-Maine Chamber to showcase Town of Fairfield? Just let us know!

Sincerely,

Kimberly N. Lindlof
President & CEO
Mid-Maine Chamber of Commerce

**ALBION • BELGRADE • BENTON • BURNHAM • CHINA • CLINTON • FAIRFIELD • HINCKLEY • OAKLAND • ROME
SIDNEY • SHAWMUT • SOUTH CHINA • THORNDIKE • UNITY • VASSALBORO • WATERVILLE • WEEKS MILLS
WINSLOW**

Maine School Administrative District #49

8 School Street
Fairfield, Maine 04937
Phone: 207-4534-200
Fax: 207-453-0110



Dear Citizens of the Town Of Fairfield,

It is once again my pleasure to write this letter as Chairman of the MSAD#49 Board of School Directors. The MSAD#49 Board of School Directors, administrators, teachers and staff are dedicated to doing everything in our power to educate our children to the best of our abilities with the resources we have available. We utilize the money entrusted to us by the taxpayers of the district and the people of the state of Maine under the Maine School Funding Formula and grants that we apply for. MSAD #49 tries to think outside the box when it comes to educating our students.

I would like to take this opportunity to welcome back to the board Danielle Boutin. Danielle has two children in the District and will be an asset to the board. Danielle replaces Sherry Tompkins who had been a member of the board for the past nine years. I would also like to congratulate Roberta Hersom on being named Assistant Superintendent, Sean Boynton for being named Principal of Lawrence Junior High School and Laura Reynolds to a new hybrid position as part-time Assistant Principal/Teacher at the Junior High.

This year the Legislature added an additional \$772,000 to our funding. As was the intent of the Governor and Legislature we allocated 50% to the towns (\$167,000 to Fairfield) for tax reduction purposes.

MSAD#49 Board of School Directors has been very busy trying to think outside the box. We took that thinking and decided to purchase Chromebooks for our students instead of leasing - saving money in the long run. This has enabled us to have 1-1 computer access for our students. We would like to congratulate our high school staff for helping bring our students SAT test scores to #2 in Central Maine; only Erskine had better scores. Our high school and junior high school robotics teams have inspired our Benton's 6th graders to become involved in robotics.

The MSAD#49 School Board of Directors has entered into a two-year agreement with the Town of Fairfield for snowplowing the Lawrence Junior and Senior Schools roads and parking lots for a cost of \$15,000 per year to the district.

Our schools have been practicing our lockdown drills for the safety of all concerned. Our School Resource Officer, Kennebec County Deputy Sheriff Day, has been working with other local resource officers, as well as local, county and state officers on plans to keep our students safe.

MSAD#49 Board of School Directors represent the district as a whole and not the individual towns once elected. Board members like to hear from residents, so please feel free to call or email board members if you have any concerns or questions and we will be happy to talk to you.

As always, residents are encouraged and welcome to attend our public meetings, and participate in the annual budget meeting process; we look forward to seeing you in 2018!

Sincerely,

A handwritten signature in cursive script that reads "Shelley Rudnicki". The signature is written in dark ink and is positioned below the word "Sincerely,".

Shelley Rudnicki, Chairman, MSAD#49 School Board

PAL ATHLETIC LEAGUE

Industrial Road, Fairfield, ME 04937

www.fairfieldpalsports.com

"PAL" (Fairfield Police Athletic League, Inc.) is a 501(c)3 non-profit organization that serves children and families from the towns of Fairfield, Albion, Benton, and Clinton.

With the help of our many dedicated volunteers, Fairfield PAL provides numerous sports programs and a summer day camp for primary and middle school aged children.

Fairfield PAL's income in 2017 was obtained from the following sources (cash basis of accounting):

Town Support	\$78,082	(Fairfield 35,582, Albion 13,000, Benton 14,000, Clinton 15,500)
Membership Dues	\$39,235	
Fund Raisers	\$54,665	
Sponsors	\$11,991	
Donations	\$8,398	
United Way	\$1,669	
Tournament Fees	\$2,730	
Grant Income	\$15,454	
Interest Income	\$352	
Total	\$212,576	

Our organization strives to keep the dues affordable for families through fund raising activities, soliciting private and public support, and through support from our towns, so that everyone has an opportunity to participate regardless of cost. Thank you to everyone who contributes to this program.

During 2017, Fairfield PAL had total program expenses of \$190,988, not including depreciation of \$4,552, and capital expenditures of \$6,491 for buildings, fencing, and equipment. With the continued generous support and donation of land by Douglas & Marie Cutchin to the Town of Fairfield for the Fairfield Police Athletic League, Inc., we will be raising money through grants, private donations, and using funds from the Fairfield PAL organization to develop the new fields.

Our coaches and volunteers provide us with registration information on the number of children served per activity in each town, which we are presenting below. Some children participate in more than one PAL activity.

Albion	160
Benton	256
Clinton	331
Fairfield	554
Other	27
Total	1,328

The meetings of the Fairfield PAL board, comprised of representatives from each of our four towns, are held on the third Monday of the month and are open to the public. Please contact Franklin Bouchard at 453-7030 if you are interested in attending a meeting.

We appreciate the opportunity to provide this information on our program, as we welcome the partnership we have with our local towns, especially Fairfield.

PAL information and online registration can be found online at www.fairfieldpalsports.com.

Respectfully Submitted,
PAL Board of Directors



www.sustainmidmaine.org

In January 2009, a group of Central Maine citizens met in Waterville to discuss what we could do to help improve the quality of life for the people of our communities. As a result, Sustain Mid Maine Coalition was formed. By grouping our concerns, we formed teams working in five areas: Education; Energy; Local Foods; Rethink, Reduce, Reuse, Recycle; and Transportation. Team leaders were chosen, and individuals decided to join certain teams based on their interests. Due to our concern about climate change, SMMC added a Public Policy Team in 2012. This team studies bills presented to the legislature for their impact on the environment and testifies when appropriate. In 2015, we added a Permaculture Team, whose mission is to integrate land, resources, and people to provide solutions for sustainable development. People who have attended a movie at Railroad Square Cinema have seen the Permaculture Team's demonstration garden. Yes, it is acceptable to eat the tomatoes growing there. In 2016, we changed the name of the Local Foods Team to Farm & Food Team to include the work being done by the first-in-the-state Winslow Agricultural Commission to preserve farmland in Winslow.

Recognizing the challenges of climate change, Sustain Mid Maine Coalition's Mission Statement indicates we "work to increase sustainable practices in the mid Maine region through education, programming, and projects focused on energy conservation, fossil fuel alternatives, local agriculture and sustainable food systems, and waste reduction. Sustain Mid Maine Coalition is a 501(c)3 non-profit organization that is a collaborative partnership of major stakeholders (engaged citizens, municipal leaders, educational institutions, businesses, and service agencies) working to build the systems and infrastructure for a thriving community and a sustainable economy."

Sustain Mid Maine Coalition is active in Waterville, Winslow, Fairfield, Oakland, and Vassalboro and is thankful for volunteers from these communities. In 2017, our members volunteered approximately 3054 hours. The Energy Team is the Coalition's top priority because it is essential that we reduce our reliance on fossil fuels. In 2017, we conducted Solarize Mid Maine, which provided a financial incentive to residents who installed solar. Owners of twenty-eight homes participated. Currently the team is working to promote the WindowDressers program. This provides home-owners an opportunity to stay warmer by building a type of inside storm window. Since the state legislature decides many issues related to energy, our volunteers offer expert, researched testimony on environmental issues to various legislative committees.

People who attended The Taste of Waterville might have met some of the volunteers assisting the Rethink, Reduce, Reuse, Recycle Team in their efforts to compost. As result of these volunteers' efforts, approximately 800 pounds of pre- and post-consumer waste was kept from the waste stream. The Transportation Team works closely with KVCAP to publicize the *Kennebec Explorer*, our public buses which run daily around Waterville and between Fairfield and Augusta. Currently we are working to improve bicycle and pedestrian access in the area. The Education Team hosted "Adapting to a Changing Planet," a series of talks to educate the community about the effects of climate change. All of these events are open to the public. Thanks to our Farm & Food Team volunteers, there are community garden options at North Street and Moor Street in Waterville and on Dallaire Street in Winslow. Youth gardens were also started at the Hall School in Waterville, the Alford Youth Center, and the Messalonskee Middle School.

FINANCE REPORT

GENERAL FUND REVENUES TO ACTUAL BUDGET SUMMARY

Fund Balance

A key indicator of the town's financial condition is the size of its undesignated fund balance. Fairfield's undesignated fund balance as of June 30, 2017 was \$2,978,535 which represented an increase of \$618,138 from last year's balance. The ending fund balance provides the Town with coverage for various liabilities and unforeseen expenses or shortfalls in revenues. The fund balance should not be understood, however, as cash on hand or pure "surplus". There are a number of encumbrances against fund balance, such as reserves for receivables (unpaid taxes), and a recommended minimum cash reserve to cover potential emergencies.

<u>Revenues</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
Property Taxes	\$ 8,413,010.00	\$ 8,304,203.00	\$ (108,807.00)
Excise Taxes	\$ 980,400.00	\$ 1,138,404.00	\$ 158,004.00
State/Federal	\$ 1,064,271.00	\$ 1,130,980.00	\$ 66,709.00
Investment Income	\$ 35,000.00	\$ 166,080.00	\$ 131,080.00
Charges for Services	\$ 412,300.00	\$ 342,293.00	\$ (70,707.00)
Interest & Lien Costs	\$ 49,000.00	\$ 54,864.00	\$ 5,864.00
Other	\$ 89,800.00	\$ 152,497.00	\$ 62,697.00
Transfers from other Funds	\$ 177,978.00	\$ 177,978.00	\$ -
	\$ 11,227,623.00	\$ 11,467,299.00	\$ 245,540.00

GENERAL FUND EXPENDITURES TO ACTUAL BUDGET SUMMARY

Debt Service

At June 30, 2017, the Town had \$3.13 million in bonds outstanding versus \$3.46 million last year, a decrease of 10.6%. The breakdown of this information can be found in Note 6 of the financial statements.

<u>Expenditures</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
General Government	\$ 808,815.00	\$ 753,879.00	\$ 54,936.00
Public Safety	\$ 1,881,802.00	\$ 1,893,735.00	\$ (11,933.00)
Public Works	\$ 1,028,744.00	\$ 976,803.00	\$ 51,941.00
Solid Waste & Recycling	\$ 550,225.00	\$ 404,603.00	\$ 145,622.00
Health & Welfare	\$ 187,445.00	\$ 161,998.00	\$ 25,447.00
Library	\$ 187,949.00	\$ 188,435.00	\$ (486.00)
Education	\$ 4,294,178.00	\$ 4,294,178.00	\$ -
County Tax	\$ 911,746.00	\$ 911,746.00	\$ -
Debt Service	\$ 204,401.00	\$ 200,407.00	\$ 3,994.00
Transfers	\$ 956,302.00	\$ 956,302.00	\$ -
Other	\$ 310,152.00	\$ 107,391.00	\$ 202,761.00
	\$ 11,321,759.00	\$ 10,849,477.00	\$ 472,282.00

FINANCE REPORT – AUDIT – FYE 6/30/17

Statement A TOWN OF FAIRFIELD, MAINE Statement Of Net Position

	Governmental Activities	Business-type Activities	Total Government
ASSETS			
Current assets:			
Cash and cash equivalents	\$ 2,104,574	\$ -	\$ 2,104,574
Investments	3,438,412	-	3,438,412
Accounts receivable (net of allowance for uncollectibles):			
Taxes	362,838	-	362,838
Liens	111,166	-	111,166
Other	1,213,289	174,882	1,388,171
Due from other governments	57,023	-	57,023
Inventory	316	-	316
Internal balances	(273,820)	273,820	-
Total current assets	7,013,798	448,702	7,462,500
Noncurrent assets:			
Capital assets:			
Land and other assets not being depreciated	751,656	-	751,656
Depreciable assets, net of accumulated depreciation	4,014,444	3,087,749	7,102,193
Total noncurrent assets	4,766,100	3,087,749	7,853,849
Total assets	11,779,898	3,536,451	15,316,349
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to pensions	374,834	-	374,834
Total deferred outflows of resources	374,834	-	374,834
Total assets and deferred outflows of resources	\$ 12,154,732	\$ 3,536,451	\$ 15,691,183
LIABILITIES			
Current liabilities:			
Accounts payable	\$ 17,908	\$ -	\$ 17,908
Due to other governments	71,344	-	71,344
Current portion of long-term obligations	360,666	172,956	533,622
Total current liabilities	449,918	172,956	622,874
Noncurrent liabilities:			
Noncurrent portion of long-term obligations:			
Bonds payable	1,557,582	1,570,545	3,128,127
Notes payable	4,768	-	4,768
Capital leases payable	20,978	-	20,978
Net pension liability	632,670	-	632,670
Total noncurrent liabilities	2,215,998	1,570,545	3,786,543
Total liabilities	2,665,916	1,743,501	4,409,417
DEFERRED INFLOWS OF RESOURCES			
Prepaid taxes	11,763	-	11,763
Deferred revenue	7,764	-	7,764
Deferred inflows related to pensions	368,065	-	368,065
Total deferred inflows of resources	387,592	-	387,592
NET POSITION			
Net investment in capital assets	3,022,959	1,344,248	4,367,207
Restricted - nonspendable principal	162,694	-	162,694
Restricted	1,860,592	28,500	1,889,092
Unrestricted	4,054,979	420,202	4,475,181
Total net position	9,101,224	1,792,950	10,894,174
Total liabilities, deferred inflows of resources and net position	\$ 12,154,732	\$ 3,536,451	\$ 15,691,183

FINANCE REPORT – AUDIT – FYE 6/30/17

Statement B TOWN OF FAIRFIELD, MAINE Statement Of Activities

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants & Contributions	Capital Grants & Contributions	Governmental Activities	Business - type Activities	Total
Governmental activities:							
General government	\$ 848,938	\$ 75,069	\$ -	\$ -	\$ (773,869)	\$ -	\$ (773,869)
Public safety	1,971,047	3,746	-	-	(1,967,301)	-	(1,967,301)
Public works	1,206,017	15,546	73,032	-	(1,117,439)	-	(1,117,439)
Solid waste/recycling	404,603	234,103	-	-	(170,500)	-	(170,500)
Parks and recreation	27,465	11,240	-	-	(16,225)	-	(16,225)
Health and welfare	161,998	-	15,553	-	(146,445)	-	(146,445)
Library	191,166	2,589	-	-	(188,577)	-	(188,577)
Education	4,294,178	-	-	-	(4,294,178)	-	(4,294,178)
County tax	911,746	-	-	-	(911,746)	-	(911,746)
Overlay	19,513	-	-	-	(19,513)	-	(19,513)
Unclassified	259,490	-	2,996	-	(256,494)	-	(256,494)
Interest on long-term debt	49,604	-	-	-	(49,604)	-	(49,604)
Unallocated depreciation (Note 5)*	3,524	-	-	-	(3,524)	-	(3,524)
Total governmental activities	10,349,289	342,293	91,581	-	(9,915,415)	-	(9,915,415)
Business-type activities:							
Sewer fund	427,394	436,191	-	-	-	8,797	8,797
Total business-type activities	427,394	436,191	-	-	-	8,797	8,797
Total government	\$10,776,683	\$ 778,484	\$ 91,581	\$ -	(9,915,415)	8,797	(9,906,618)

* This amount excludes the depreciation that is included in the direct expenses of the various programs.

	Governmental Activities	Business-type Activities	Total
Changes in net position:			
Net (expense) revenue	(9,915,415)	8,797	(9,906,618)
General revenues:			
Taxes:			
Property taxes, levied for general purposes	8,413,010	-	8,413,010
Excise taxes	1,138,404	-	1,138,404
Grants and contributions not restricted to specific programs	1,042,395	-	1,042,395
Investment income	274,291	-	274,291
Reimbursements	62,444	-	62,444
Other revenue	1,000,595	22,859	1,023,454
Transfers	(101,347)	101,347	-
Total general revenues and transfers	11,829,792	124,206	11,953,998
Change in net position	1,914,377	133,003	2,047,380
NET POSITION - JULY 1, RESTATED	9,058,188	1,807,812	10,866,000
NET POSITION - JUNE 30	\$ 10,972,565	\$ 1,940,815	\$ 12,913,380

FINANCE REPORT – AUDIT – FYE 6/30/17

Statement C TOWN OF FAIRFIELD, MAINE Balance Sheet – Governmental Funds

	General Fund	Community Enhancement Fund	Bio Tech Building	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 2,045,150	\$ -	\$ -	\$ 182,963	\$ 2,228,113
Investments	3,064,074	-	-	1,383,749	4,447,823
Accounts receivable (net of allowance for uncollectibles):					
Taxes	376,479	-	-	-	376,479
Liens	124,353	-	-	-	124,353
Other	25,006	66,112	994,082	-	1,085,200
Due from other governments	128,534	-	-	-	128,534
Due from other funds	152,002	186,744	-	1,660,631	1,999,377
TOTAL ASSETS	\$ 5,915,598	\$ 252,856	\$ 994,082	\$ 3,227,343	\$ 10,389,879
LIABILITIES					
Accounts payable	\$ 29,845	\$ -	\$ -	\$ -	\$ 29,845
Accrued payroll	57,501	-	-	-	57,501
Due to other governments	14,517	-	-	-	14,517
Escrows	54,199	-	-	-	54,199
Due to other funds	2,179,644	-	-	152,002	2,331,646
TOTAL LIABILITIES	2,335,706	-	-	152,002	2,487,708
DEFERRED INFLOWS OF RESOURCES					
Prepaid taxes	8,278	-	-	-	8,278
Deferred revenue	-	-	7,764	-	7,764
Deferred tax revenue	343,079	-	-	-	343,079
TOTAL DEFERRED INFLOWS OF RESOURCES	351,357	-	7,764	-	359,121
FUND BALANCES					
Nonspendable	-	-	986,318	162,694	1,149,012
Restricted	-	252,856	-	1,834,018	2,086,874
Committed	-	-	-	937,564	937,564
Assigned	250,000	-	-	144,388	394,388
Unassigned	2,978,535	-	-	(3,323)	2,975,212
TOTAL FUND BALANCES	3,228,535	252,856	986,318	3,075,341	7,543,050
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 5,915,598	\$ 252,856	\$ 994,082	\$ 3,227,343	\$ 10,389,879

FINANCE REPORT - AUDIT - FYE 6/30/17

Statement D

TOWN OF FAIRFIELD, MAINE

Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position

Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position				
				Total Governmental Funds
Total Fund Balances				\$ 7,543,050
Amounts reported for governmental activities in the Statement of Net Position are different because:				
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds, net of accumulated depreciation				5,571,085
Other long-term assets are not available to pay for current-period expenditures and therefore are deferred in the funds shown above:				
Taxes and liens receivable				343,079
Deferred outflows of resources related to pensions are not financial resources and therefore are not reported in the funds				604,145
Long-term liabilities shown below, are not due and payable in the current period and therefore are not reported in the funds shown above:				
Bonds payable				(1,561,885)
Notes payable				(4,680)
Capital leases payable				(20,978)
Accrued compensated absences				(207,157)
Net pension liability				(1,037,035)
Deferred inflows of resources related to pensions are not financial resources and therefore are not reported in the funds				(257,059)
Net position of governmental activities				\$ 10,972,565

FINANCE REPORT – AUDIT – FYE 6/30/17

Statement E

TOWN OF FAIRFIELD, MAINE

Statement Of Revenues, Expenditures & Changes in Fund Balances Governmental Funds

		Community		Other	Total
	General	Enhancement	Bio Tech	Governmental	Governmental
	Fund	Fund	Building	Funds	Funds
REVENUES					
Taxes	\$ 8,304,203	\$ -	\$ -	\$ -	\$ 8,304,203
Excise taxes	1,138,404	-	-	-	1,138,404
Intergovernmental revenue	1,130,980	-	-	2,996	1,133,976
Charges for services	342,293	-	-	-	342,293
Investment income, net of unrealized gains/(losses)	166,080	-	30,842	77,369	274,291
Reimbursements	62,444	-	-	-	62,444
Other revenue	144,917	-	-	855,678	1,000,595
TOTAL REVENUES	11,289,321	-	30,842	936,043	12,256,206
EXPENDITURES					
Current:					
General government	753,879	-	-	-	753,879
Public safety	1,893,735	-	-	-	1,893,735
Public works	976,803	-	-	-	976,803
Solid waste/recycling	404,603	-	-	-	404,603
Parks and recreation	26,495	-	-	-	26,495
Health and welfare	161,998	-	-	-	161,998
Library	188,435	-	-	-	188,435
Education	4,294,178	-	-	-	4,294,178
County tax	911,746	-	-	-	911,746
Overlay	19,513	-	-	-	19,513
Unclassified	61,383	-	-	198,107	259,490
Debt Service:					
Principal	150,803	-	-	-	150,803
Interest	49,604	-	-	-	49,604
Capital outlay	-	-	-	1,148,345	1,148,345
TOTAL EXPENDITURES	9,893,175	-	-	1,346,452	11,239,627
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	1,396,146	-	30,842	(410,409)	1,016,579
OTHER FINANCING SOURCES (USES)					
Transfers in	177,978	-	-	872,266	1,050,244
Transfers (out)	(956,302)	-	(93,173)	(102,116)	(1,151,591)
TOTAL OTHER FINANCING SOURCES (USES)	(778,324)	-	(93,173)	770,150	(101,347)
NET CHANGE IN FUND BALANCES	617,822	-	(62,331)	359,741	915,232
FUND BALANCES - JULY 1, RESTATED	2,610,713	252,856	1,048,649	2,715,600	6,627,818
FUND BALANCES - JUNE 30	\$ 3,228,535	\$ 252,856	\$ 986,318	\$ 3,075,341	\$ 7,543,050

FINANCE REPORT – AUDIT – FYE 6/30/17

Net change in fund balances - total governmental funds (Statement E)	\$ 915,232
Amounts reported for governmental activities in the Statement of Activities (Statement B) are different because:	
Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense allocated to those expenditures over the life of the assets:	
Capital asset acquisitions	1,148,345
Depreciation expense	(343,360)
	804,985
Deferred outflows of resources are a consumption of net position by the government that are applicable to a future reporting period and therefore are not reported in the funds	229,311
Repayment of long-term debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position	155,705
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:	
Taxes and liens receivable	108,807
Deferred inflows of resources are an acquisition of net position by the government that are applicable to a future reporting period and therefore are not reported in the funds	111,006
Some expenses reported in the Statement of Activities do not require the use of current resources and therefore are not reported as expenditures in governmental funds:	
Accrued compensated absences	(6,304)
Net pension liability	(404,365)
Change in net position of governmental activities (Statement B)	\$ 1,914,377

Audited Financial Statements and Other Supplementary Information

Town of Fairfield, Maine

June 30, 2017



Proven Expertise and Integrity

Currently Known Facts, Decisions, or Conditions

Economic Factors and Next Year's Budgets and Rates

Currently, the Town's unassigned fund balance is currently at a level sufficient to sustain government operations for a period of approximately three months, which is the Town's targeted amount for unassigned fund balance. The Town has been working to build this balance to a sufficient level. As evidence of this, the Town's unassigned fund balance has increased to \$2,978,535 for the year ended June 30, 2017, from \$2,360,397 for the same period in 2016. The Town does maintain significant reserves for future capital and other program needs.

Contacting the Town's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, investors and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Treasurer's Office at 19 Lawrence Avenue, Fairfield, ME 04937.

Full Audit report may be found at: www.fairfieldme.com/town/pages/treasurer

FINANCE REPORT

DELINQUENT TAX PAYERS

2015-16 REAL ESTATE TAXES JULY 1, 2015-JUNE 30, 2016			
AMES, REAL ESTATE ENTP.	\$1,097.23	LEARY, ROBERT M.	\$262.08
BATEY, GARY D.	\$2,081.03	LECLAIR, RICHARD L.	\$2,013.76
BATEY, GARY D.	\$3,851.75	LEE, DONNA M.	\$972.16
BAVELAAR, VICTORIA JOY	\$1,742.51	LEE, DONNA M.	\$2,903.46
BEMIS, DAVID L.	\$870.17	LEE, SHERWOOD W.	\$3,038.00
BICKFORD, ARTHUR	\$1,647.03	LEVESQUE, JAMES A.	\$102.51
BLUE MARBLE HOMES, LLC	\$2,009.67	LEVESQUE, JAMES A.	\$100.25
BOLDUC, WILLIAM A.	\$715.62	LEVESQUE, JAMES A.	\$100.49
BOYDEN, GARY L.	\$1,794.59	MACARTHUR, MICHAEL	\$351.54
BOYDEN, GARY L.	\$713.93	MACARTHUR, ROBERT C. III	\$62.93
BRADFORD, TRINA	\$164.13	MAHEU, CLARIE A. DEV OF	\$156.24
BREWER, PETER A.	\$759.50	MAHEU, CLARIE A. DEV OF	\$110.67
BUBAR, TROY E.	\$679.21	MARSHALL, LEO M.	\$726.95
CHAPMAN, FREDERICK A.	\$1,976.80	MCDONOUGH, GARY R.	\$1,683.92
CYR, INEZ C.	\$4,268.39	MCKECHNIE, CRYSTAL M.	\$611.94
DALE, ROBERT	\$3,962.42	MCLAIN, TERESIA	\$1,282.47
DAVIDSON, THOMAS	\$1,412.67	MCMORROW, CHRIS	\$203.43
DAVIS, SCOTT D.	\$2,881.76	MCPATE, RICHARD	\$156.96
DEROCHE, MARK	\$1,881.39	MECHANICS SAVINGS BANK	\$1,184.82
DEROCHE, NANCY	\$94.48	MOOERS, RICHARD L. JR.	\$267.17
DOUCETTE, JOHN THOMAS	\$1,673.07	MORIN, ANDREA	\$49.91
DUPLISSA, TRACY A.	\$622.79	PARKER, ROBERT MICHAEL	\$1,336.72
ELLIS, ALLEN W.	\$672.11	PEASE, RAYMOND	\$666.19
ELLIS, JUSTIN A.	\$670.98	POULIN, ELAINE	\$183.95
FOLSOM, MICHAEL E.	\$1,212.13	POULIN, JOSEPH	\$2,063.67
GEORGE, SCOTT	\$1,336.72	POULIN, PAUL A.	\$820.26
GETCHELL, RANDALL S.	\$2,536.73	POULIN, ROBERT	\$1,388.80
GOLDSMITH, RANDALL B.	\$1,067.64	POWERS, MARY K	\$2,360.96
GOODNO, CORINNE R.	\$1,471.26	PREVOST, DENNIS A.	\$310.31
GORDON, JEREMY	\$93.31	RAYMOND, GERALD A.	\$775.51
GORDON, JEREMY LEE	\$1,245.58	RICE, CHARLES D.	\$598.06
GRENIER, BRENDA J.	\$626.68	RICKER, LAURA J.	\$1,983.38
GUEST, WILLIAM E. JR.	\$56.42	ROWE, JENNIFER	\$460.04
GURNEY, ALICE DEV. OF	\$80.29	SAGAT, BARBARA S.	\$5,713.61
HANDLEY, JOHN W.	\$341.01	SALSBURY, BRUCE ALLEN JR	\$2,847.04
HANSON, BRIAN PAUL	\$1,041.89	SAUCIER, DERIK J.	\$1,643.04
HARDING, DANIEL A.	\$2,150.47	ST. AMAND, RONALD D.	\$1,200.23
HARDY, HOWARD C.	\$913.57	STANLEY, JACK JR.	\$1,592.78
HAYES, M. DEBRA	\$1,030.75	STANLEY, RUTH A.	\$3,055.36
HOFGREN, GEORGE E. IV	\$2,009.42	STEVENS, CHAD ANDREW	\$1,039.43
HOFGREN, GEORGE E. IV	\$52.08	TANNER, WILLIAM	\$2,949.03
HOSSAIN, IQUBAL	\$2,171.08	TANNER, WILLIAM	\$757.33
JOHNSON, ARNOLD E.	\$351.54	TIMS, TAMI	\$1,106.70
JURDAK, TIMOTHY M.	\$655.34	VASHON, DANIEL	\$264.74
LABELLE, MICHAEL R.	\$58.59	VICKERS, CINDY	\$1,134.61
LALUMIERE, SCOTT	\$1,221.89	WALLACE, CHRISTOPHER N.	\$1,545.04
LANDRY, ROLAND	\$62.80	WEBB, BRADFORD W. III	\$950.46
LARRABEE, ANTHONY R.	\$980.84	WEBBER, JEREMY J.	\$41.23
LAVERDIERE, SHERI L.	\$3,079.23	WHITTEN, KENNETH	\$251.44
LAWRENCE, PAUL D.	\$2,300.20	WILSON, WM E./MARLENE A	\$711.96
		WOOD, JOHN H.	\$609.77
		WOOD, JOHN H.	\$208.32
			<hr/> \$123,302.32

FINANCE REPORT

DELINQUENT TAX PAYERS

2016-17 REAL ESTATE TAXES July 1, 2016 - June 30, 2017			
ALLEY, BRENDA	\$325.43	DAVIS, SCOTT D.	\$2,862.72
AMES REAL ESTATE ENTP.	\$2,430.40	DAY, DEE S.	\$1,084.16
ARMSTRONG, RUTH	\$115.93	DEROCHE, MARK	\$1,830.08
AVILA, ANTONIO	\$2,398.90	DEROCHE, NANCY	\$246.40
BAGLEY, ROBERT A.	\$5,470.08	DOLLEY, MICHELLE A.	\$363.87
BAKER, PAMELA J.	\$563.90	DOUCETTE, JOHN T. DEV OF	\$1,933.12
BATEY, GARY D.	\$2,009.28	DOUGLASS, JOLENE	\$269.57
BATEY, GARY D.	\$3,976.00	DUFFY, LAURA G.	\$708.39
BAVELAAR, VICTORIA JOY	\$1,677.76	DUPLISSA, TRACY A.	\$528.64
BEAULIEU, BRENDA M.	\$1,171.52	DYAR, CLYDE E.	\$569.39
BEGIN, CASEY D.	\$2,605.12	ELLIS, ALLEN W.	\$2,938.88
BEMIS, DAVID L.	\$893.76	ELLIS, JUSTIN A.	\$3,292.80
BERNATCHEZ, GARY P.	\$1,836.80	EMERY, LAWRENCE E. JR.	\$504.00
BICKFORD, ALDEN B.	\$550.84	EMERY, LAWRENCE E. JR.	\$1,140.60
BICKFORD, ARTHUR	\$1,489.60	EMERY, RONALD	\$1,522.67
BICKFORD, JONATHAN S.	\$2,060.80	ENGLEHARDT, JON	\$394.55
BICKFORD, SANDRA J.	\$237.66	ERICKSON, BRIAN S.	\$1,760.64
BLUE MARBLE HOMES, LLC.	\$2,228.80	FALES, IMA J, DEV OF	\$13.81
BOLDUC, JAY	\$686.42	FEDERAL NAT'L MORT. ASSOC.	\$795.20
BOLDUC, MARY	\$1,793.25	FITTS, DEBRA D.	\$1,874.88
BOLDUC, WILLIAM A.	\$1,451.52	FLEURIEL, ANDREA	\$1,048.32
BOWMAN, KEN	\$190.40	FOLSOM, MICHAEL	\$3,165.12
BOYDEN, GARY L.	\$1,729.28	FORSYTHE, RHONDA S.	\$1,008.00
BOYDEN, GARY L.	\$736.96	FORTIER, EDWARD A.	\$391.44
BRADFORD, TRINA	\$206.08	FOUR SEASONS JANITORIAL	\$638.75
BREAULT, LISA M. DEV OF	\$312.48	FOWLER, JOAN C.	\$605.28
BREWER, PETER A.	\$784.00	FRASER, EDWARD A.	\$174.72
BREWER, RANDY	\$1,422.40	GENNESS, ELMER	\$183.68
BRISTOL, CHESTER A.	\$1,982.40	GEORGE, SCOTT	\$1,267.84
BUBAR, TROY E.	\$365.12	GERMAIN, BRIAN K.	\$506.80
BURGESS, BARBARA JEAN	\$614.76	GETCHELL, KEITH F.	\$940.10
CARON, NICHOLAS	\$842.24	GETCHELL, RANDALL S.	\$2,481.92
CHAPMAN, FREDERICK A.	\$62.72	GOLDSMITH, DEBORA JOYCE	\$985.60
CHAPMAN, FREDERICK A.	\$2,013.76	GOODNO, CORINNE R. DEV OF	\$1,518.72
CLIFFORD, REBECCA	\$285.60	GORDON, JEREMY	\$96.32
CLOUTIER, SHERRY	\$214.42	GORDON, JEREMY LEE	\$987.84
COLFORD, SCOTT	\$4,722.35	GOUSSE, DIANE L.	\$324.24
COLFORD-SIMPSON, SUE A.	\$1,061.10	GREENE, JAMES WILLIAM	\$1,017.02
COOKSON, LISA J.	\$330.96	GRENIER, GREGORY ALLEN	\$1,272.32
COPELAND, DANIEL F.	\$1,202.88	GRENIER, MICHAEL	\$453.59
CROWELL, CALVIN	\$248.64	GRIGORAIDIS, DAVID	\$356.16
CURTIS, ROBERT CHARLES	\$1,366.40	GURNEY, ALICE DEV OF	\$82.88
CYR, INEZ C.	\$4,406.08	HANDLEY, JOHN W & NICOLE M.	\$1,064.00
DAIGLE, LINDA W.	\$3,279.36	HANSON, BRIAN PAUL	\$2,755.20
DALE, ROBERT	\$4,074.56	HARDING, DANIEL A JR.	\$4,282.88
DAVIDSON, THOMAS	\$1,424.64	HARDING, DANIEL A.	\$2,195.20
		HARDY, HOWARD C.	\$943.04
		HAYES, M. DEBRA	\$952.00

FINANCE REPORT

DELINQUENT TAX PAYERS

HEALEY, MARY K.	\$2,410.24	MACARTHUR, MICHAEL	\$362.88
HEWETT, SHIRLEY M. TRUSTEE	\$1,874.91	MAHEU, CLAIRE A DEV OF	\$161.28
HICHBORN, CONRAD	\$620.48	MAHEU, CLAIRE A DEV OF	\$114.24
HILINSKI, EUGENE	\$1,805.44	MAIN, JUSTIN P.	\$811.44
HITCHCOCK, DEBRA A.	\$1,418.07	MANZO, JOSEPH H.	\$1,262.24
HODGDON, STEPHEN E.	\$622.02	MARSHALL, LEO M.	\$638.40
HOFGREN, GEORGE E. IV	\$1,962.24	MARTIN, TIMOTHY J.	\$2,163.73
HOFGREN, GEORGE E. IV	\$53.76	MCDONOUGH, GARY R.	\$1,738.24
		MCFARLAND, PAUL ANTHONY	\$2,390.08
HOLT, JOHN R.	\$1,624.56	MC GEE, KELLY	\$160.16
HOOD, MARJORIE T. DEV OF	\$19.40	MC KECHNIE, CRYSTAL M.	\$629.44
HOOD, MARJORIE T. DEV OF	\$47.04	MCLAIN, TERESIA	\$1,211.84
HOSSAIN, IQUBAL	\$4,482.24	MCMORROW, CHRIS	\$71.12
HUARDS JU-JITSU & KARATE	\$2,628.74	MCMORROW, CHRIS	\$174.51
HUARDS JU-JITSU & KARATE	\$276.52	MCPATE, RICHARD	\$194.88
HUTCHINS, VIOLA M.	\$56.00	MEADER, ROY B.	\$1,169.62
JAB2004, LLC	\$1,313.76	MILANO, BRIAN P.	\$1,279.94
JACKSON, GEORGE G.	\$1,349.67	MOOERS, RICHARD L. JR.	\$1,059.52
JOHNSON, ARNOLD E.	\$250.88	MOORE, JEFFREY J.	\$825.44
JOHNSON, DENNIS C.	\$1,754.27	MOSHER, KENNETH R.	\$1,125.60
JONES, CHRISTINE M.	\$905.78	NOEL, JANE E.	\$1,230.58
JURDAK, TIMOTHY M.	\$564.48	OLIVER, DORIS A.	\$964.17
KENNEBEC FED'L SAVINGS	\$1,638.56	ORIOLA, FEDERICO	\$1,617.84
KERR, TY C.	\$671.38	OSSWALD, ANDREW T.	\$1,550.08
KING, JENNIFER	\$2,873.92	PARENT, PEARL EILENE	\$2,317.62
KING, PAUL A. ET AL	\$1,373.55	PARKER, ROBERT MICHAEL	\$1,267.84
LABELLE, MICHAEL R.	\$60.48	PARKS, BENJAMIN E.	\$228.48
LACHANCE, GLEN	\$329.28	PAVAO, JOHN P.	\$815.24
LANDRY, RHONDA	\$1,919.68	PEASE, RAYMOND	\$573.44
LANDRY, ROLAND	\$1,352.96	PENNEY, ALLICIA A.	\$432.88
LARRABEE, ANTHONY R.	\$9,255.68	PHH MORTGAGE CORP.	\$1,473.36
LARRABEE, ANTHONY R.	\$1,012.48	POULIN, ELAINE E.	\$365.12
LAVERDIERE, SHERI L.	\$3,037.44		
LAWRENCE, PAUL D.	\$2,262.40		
LAWRY BROS. FUNERAL HOME	\$6,616.96		
LEARY, ROBERT M.	\$987.84		
LECLAIR, ADAM L.	\$855.68		
LECLAIR, RICHARD L.	\$2,078.72		
LEE, DONNA	\$1,003.52		
LEE, DONNA	\$2,997.12		
LEE, SHERWOOD W.	\$2,992.64		
LEIGHTON, FRANKLIN M.	\$280.00		
LEVESQUE, JAMES A.	\$1,169.28		
LEVESQUE, JAMES A.	\$208.32		
LEVESQUE, JAMES A.	\$398.72		
LEWIS, JOEL K.	\$406.56		
L'HEUREUX, LUCIEN R.	\$624.40		
LITTLEFIELD, KENNETH W.	\$822.08		
LIZOTTE, JULIETTE J.	\$355.92		
LOOKN4PROPERTIES, INC.	\$795.20		

FINANCE REPORT

DELINQUENT TAX PAYERS

POULIN, JAMES E.	\$542.67	STANLEY, RUTH A.	\$3,010.56
POULIN, JOSEPH	\$1,993.60	STEVENS, CHAD ANDREW	\$1,072.96
POULIN, PAUL A.	\$734.72	STOWE, SHARON L.	\$482.18
POULIN, ROBERT DEV. OF	\$1,321.60	STRATTON, BASIL J.	\$1,979.15
PREVOST, DENNIS A.	\$320.32	TANNER, WILLIAM	\$2,925.44
RACKLEFF, PETER	\$5,416.32	TANNER, WILLIAM	\$694.40
RASCHE, ANDREW	\$302.30	TAYLOR, JODI L.	\$468.72
RAYMOND, GERALD A DEV. OF	\$692.16	TIMS, TAMI	\$1,030.40
RICE, CHARLES D.	\$1,057.28	TOMKINS, RICHARD DEV OF	\$1,204.00
RICE, DOUGLAS	\$266.56	TOWNSEND, BEVERLY A.	\$1,875.15
RICE, ELLEN S.	\$60.97	VASHON, DANIEL	\$273.28
RICHARD, MARK	\$3,510.08	VICKERS, CINDY	\$1,182.72
RICHARDS, ALLAN L.	\$3,162.88	WAINORIS, DOUGLAS P.	\$1,377.60
RICHARDS, PETER JOSEPH JR.	\$1,512.00	WAINORIS, VICKI J.	\$1,832.83
RICKER, LAURA J.	\$1,917.44	WALKER, CHERYL	\$582.40
RIVERA, PEDRO A.	\$2,513.28	WALLACE, CHRISTOPHER N.	\$1,588.16
ROBINSON, FLORENCE	\$600.32	WASHBURN, SETH M.	\$760.48
ROWE, JENNIFER	\$474.88	WATERVILLE OAKS, LLC.	\$5,718.72
SAGAT, BARBARA	\$5,729.92	WATERVILLE OAKS, LLC.	\$275.52
SALSBURY, BRUCE A. JR.	\$461.44	WEBB, BRADFORD W. III	\$862.40
SALSBURY, BRUCE ALLAN JR.	\$2,800.00	WELCH, CAROL T.	\$236.32
SANBORN, WILLIAM	\$2,658.88	WELLS, MARY R.	\$246.40
SAUCIER, DERIK J.	\$1,610.56	WHITTEN, KENNETH	\$716.80
SCOTT, NORMAN A.	\$727.98	WILLETTE, JOANNE L DEV OF	\$1,800.96
SHERIFI-GEAGHAN, RENATA	\$528.64	WILSON, WM E/MARLENE A	\$1,140.16
SHERWOOD ASSOC, LMTD.	\$22,981.71	WOOD, JOHN H.	\$515.20
SIOCH, ADAM	\$6,715.52	WOOD, JOHN H.	\$219.52
SPOFFARD, TODD	\$280.00	YOUNG, CINDA L.	\$1,573.32
ST. AMAND, RONALD D.	\$2,468.48	ZIMBA, JEFFREY	\$490.56
STANHOPE, BRANT	\$532.56	ZIMBA, JEFFREY W.	\$1,821.12
STANLEY, JACK JR.	\$1,529.92		\$344,374.24

FINANCE REPORT

DELINQUENT PERSONAL PROPERTY TAX PAYERS

2001-2002 PERSONAL PROPERTY TAXES JULY 1, 2001-JUNE 30, 2002		2010-11 PERSONAL PROPERTY TAXES JULY 1, 2010-JUNE 30, 2011	
BILL'S TIRE	\$2,803.36	DOSTIE DAIRY FARM	\$261.12
KEITH'S AUTO REPAIR	\$102.70	KEITHS AUTO REPAIR	\$88.32
	\$2,906.06		\$349.44
2002-2003 PERSONAL PROPERTY TAXES JULY 1, 2002-JUNE 30, 2003		2011-12 PERSONAL PROPERTY TAXES JULY 1, 2011-JUNE 30, 2012	
BILL'S TIRE	\$2,576.10	DOSTIE DAIRY FARM	\$261.12
KEITH'S AUTO REPAIR	\$104.63	KEITHS AUTO REPAIR	\$92.16
	\$2,680.73	RSG VENDING	\$62.31
2003-2004 PERSONAL PROPERTY TAXES JULY 1, 2003-JUNE 30, 2004		THE LOBSTER TRAP II	\$84.96
BILL'S TIRE	\$2,262.23		\$500.55
KEITH'S AUTO REPAIR	\$99.98	2012-13 PERSONAL PROPERTY TAXES JULY 1, 2012-JUNE 30, 2013	
	\$2,362.21	CACCIATORES	\$614.64
2004-2005 PERSONAL PROPERTY TAXES JULY 1, 2004- JUNE 30, 2005		DOSTIE DAIRY FARM	\$267.92
BILL'S TIRE	\$1,978.58	KEITH'S AUTO REPAIR	\$96.53
KEITH'S AUTO REPAIR	\$95.33		\$979.09
	\$2,073.91	2013-14 PERSONAL PROPERTY TAXES JULY 1, 2013-JUNE 30, 2014	
2005-2006 PERSONAL PROPERTY TAXES JULY 1, 2005- JUNE 30, 2006		CACCIATORES	\$631.80
BILL'S TIRE	\$1,907.50	DOSTIE DAIRY FARM	\$275.40
DOSTIE DAIRY FARM	\$941.76	KEITHS AUTO REPAIR	\$101.25
KEITH'S AUTO REPAIR	\$93.74		\$1,008.45
	\$2,943.00	2014-15 PERSONAL PROPERTY TAXES JULY 1, 2014 - JUNE 30, 2015	
2006-2007 PERSONAL PROPERTY TAXES JULY 1, 2006- JUNE 30, 2007		BAJPAI, KAMLESH DR	\$265.30
BILL'S TIRE	\$796.24	CASUAL CUTS	\$16.20
DOSTIE DAIRY FARM	\$414.78	DOSTIE DAIRY FARM	\$275.40
KEITH'S AUTO REPAIR	\$95.89	FOUR SEASONS JANITORIAL	\$38.24
	\$1,306.91	KEITHS AUTO REPAIR	\$101.25
2007-2008 PERSONAL PROPERTY TAXES JULY 1, 2007-JUNE 30, 2008		TROPICAL SUNSATIONS	\$208.58
BILL'S TIRE	\$826.08		\$904.97
KEITH'S AUTO REPAIR	\$102.96	2015-16 PERSONAL PROPERTY TAXES JULY 1, 2015 - JUNE 30, 2016	
	\$929.04	DOSTIE DAIRY FARM	\$295.12
2008-09 PERSONAL PROPERTY TAXES JULY 1, 2008 - JUNE 30, 2009		FITNESS UNLIMITED	\$870.17
DOSTIE DAIRY FARM	\$497.55	FOUR SEASONS JANITORIAL	\$138.88
KEITHS AUTO REPAIR	\$120.38	KEITH'S AUTO REPAIR	\$112.84
PILOT TRAVEL CENTER	\$5,012.95		\$1,417.01
T & C LEASING	\$908.53	2016-17 PERSONAL PROPERTY TAXES JULY 1, 2016 - JUNE 30, 2017	
	\$6,539.41	DOSTIE DAIRY FARM	\$264.32
2009-10 PERSONAL PROPERTY TAXES JULY 1, 2009-JUNE 30, 2010		DOWN HOME MUSIC SHOP	\$24.64
DOSTIE DAIRY FARM	\$257.72	DRAGON PRODUCTS INC.	\$1.66
HOME TOWN VIDEO	\$52.55	FAIRFIELD HOUSE OF PIZZA	\$272.16
KIETH'S AUTO REPAIR	\$89.07	FAIRFIELD PHARMACY	\$230.72
T & C LEASING	\$670.83	FITNESS UNLIMITED	\$2,098.88
	\$1,070.17	FOUR SEASONS JANITORIAL	\$152.32
		HARDINGS GARAGE	\$129.92
		HOMETOWN VET. CARE	\$577.92
		K.V.C.O.G.	\$42.00
		LAWRY BROS. FUNERAL HOME	\$129.92
			\$3,924.46

FINANCE REPORT

DELINQUENT SEWER PAYERS

JUNE 2015 SEWER BILLS April 1, 2015 - June 30, 2015

BEGIN, CASEY D.	\$70.30
CLARK, RICHARD B.	\$150.10
FYE, MICHELLE M.	\$100.70
GETCHELL, KEITH F.	\$85.50
GOODNO, CORINNE R.	\$93.10
HAYES, M. DEBRA	\$66.50
HOSSAIN, IQUBAL	\$864.50
LAWRENCE, JOYCE B.	\$207.10
LEARY, ROBERT M.	\$104.50
MARSHALL, LEO	\$51.30
MCDONOUGH, GARY	\$51.30
NELSON FAMILY TRUST	\$51.30
SAUCIER, DERIK J.	\$105.06
WILSON, WILLIAM E.	\$93.10
	\$2,094.36

SEPTEMBER 2015 SEWER BILLS July 1, 2015 - September 30, 2015

BEGIN, CASEY D.	\$89.30
CLARK, RICHARD B.	\$233.70
FYE, MICHELLE M.	\$93.10
GETCHELL, KEITH F.	\$96.90
GOODNO, CORINNE R.	\$161.50
HAYES, M. DEBRA	\$81.70
LAWRENCE, JOYCE B.	\$51.30
LEARY, ROBERT M.	\$100.70
MARSHALL, LEO M.	\$51.30
MCDONOUGH, GARY	\$51.30
NELSON FAMILY TRUST	\$51.30
SAUCIER, DERIK E.	\$153.90
SCHOOLER, NICOLE	\$70.87
WILSON, WILLIAM E.	\$77.90
	\$1,364.77

DECEMBER 2015 SEWER BILLS October 1, 2015 - December 31, 2015

BEGIN, CASEY D.	\$70.30
CLARK, RICHARD B.	\$191.90
FYE, MICHELLE M.	\$93.10
GETCHELL, KEITH F.	\$96.90
GOODNO, CORINNE R.	\$203.30
HAYES, M. DEBRA	\$70.30
HOSSAIN, IQUBAL	\$123.50
LAWRENCE, JOYCE B.	\$51.30
LEARY, ROBERT M.	\$112.10
MARSHALL, LEO M.	\$51.30
MCDONOUGH, GARY	\$51.30

NELSON FAMILY TRUST	\$51.30
SAUCIER, DERIK J.	\$150.10
SCHOOLER, NICOLE	\$62.70
WILSON, WILLIAM E.	\$74.10
	\$1,453.50

MARCH 2016 SEWER BILLS January 1, 2016 - March 31, 2016

BEGIN, CASEY D.	\$62.70
BLAKNEY, TEDDI A.	\$51.30
CLARK, RICHARD B.	\$138.70
COCHRAN, RICHARD E.	\$89.30
DUBOIS, JONATHAN E.	\$51.30
DUFOUR, BRENDA	\$146.30
FYE, MICHELLE	\$89.30
GETCHELL, KEITH F.	\$93.10
GOODNO, CORINNE R.	\$328.70
HAYES, M. DEBRA	\$104.50
HASSAIN, IQUBAL	\$248.90
LAWRENCE, JOYCE B.	\$77.90
LEARY, ROBERT M.	\$127.30
MARSHALL, LEO M.	\$51.30
MCDONOUGH, GARY	\$51.30
PAR RESOURCES LLC	\$3.94
POULIN, ROBERT DEV. OF	\$51.30
SAUCIER, DEREK J.	\$153.90
SCHOOLER, NICOLE	\$62.70
ST. AMAND, RONALD D.	\$172.90
WILSON, WILLIAM E.	\$74.10
	\$2,230.74

JUNE 2016 SEWER BILLS April 1, 2016 - June 30, 2016

BEGIN, CASEY D.	\$89.30
BLAKNEY, TEDDI A.	\$66.50
CLARK, RICHARD B.	\$150.10
COCHRAN, RICHARD E.	\$100.70
DUBOIS, JONATHAN E.	\$51.30
DUFOUR, BRENDA	\$119.70
FITTS, DEBRA D.	\$51.30
FYE, MICHELLE M.	\$96.90
GETCHELL, KEITH F.	\$100.70
GOODNO, CORINNE R.	\$51.30
HAYES, M. DEBRA	\$104.50
HOME DEALS OF MAINE, LLC	\$89.30
HOSSAIN, IQUBAL	\$294.50
LAWRENCE, JOYCE B.	\$51.30
LEARY, ROBERT M.	\$51.30
MARSHALL, LEO M.	\$112.10

FINANCE REPORT

DELINQUENT SEWER PAYERS

MCDONOUGH, GARY	\$51.30
MCLAIN, TERESIA	\$26.34
MICHAUD, DEANN	\$30.04
NELSON FAMILY TRUST	\$51.30
PAR RESOURCES LLC	\$70.30
POULIN, ROBERT DEV OF	\$51.30
SAUCIER, DEREK	\$161.50
SCHOOLER, NICOLE	\$58.90
ST. AMAND, RONALD D.	\$214.70
WILSON, WILLIAM E.	\$74.10
WITHAM, PAMELLA B.	\$150.10
	\$2,520.68

SEPTEMBER 2016 SEWER BILLS July 1, 2016 - September 30, 2016

BEGIN, CASEY D.	\$93.10
BLAKNEY, TEDDI A.	\$222.30
CLARK, RICHARD B.	\$184.30
COCHRAN, RICHARD E.	\$108.30
CUNNINGHAM, RICHARD J.	\$19.51
DUBOIS, JONATHAN E.	\$51.30
DUFOUR, BRENDA	\$112.10
FITTS, DEBRA D.	\$51.30
FYE, MICHELLE M.	\$81.70
GETCHELL, KIETH F.	\$96.90
GODDNO, CORINNE R.	\$180.50
HAYES, M. DEBRA	\$119.70
HOME DEALS OF MAINE, LLC	\$51.30
HOSSAIN, IQUBAL	\$252.70
LAWRENCE, JOYCE B.	\$51.30
LEARY, ROBERT M.	\$96.90
MARSHALL, LEO M.	\$51.30
MCDONOUGH, GARY	\$51.30
MCLAIN, TERESIA	\$100.70
MICHAUD, DEANN	\$66.50
NELSON, FAMILY TRUST	\$51.30
PAR RESOURCES LLC	\$51.30
PAR RESOURCES LLC	\$115.90
POULIN, ROBERT DEV OF	\$51.30
SAUCIER, DERIK J.	\$165.30
SCHOOLER, NICOLE	\$62.70
ST. AMAND, RONALD D.	\$267.90
WATERVILLE OAKS, LLC	\$1,217.90
WATERVILLE OAKS, LLC	\$712.50
WILSON, WILLIAM E.	\$66.50
WITHAM, PAMELLA B.	\$176.70
	\$4,982.31

DECEMBER 2016 SEWER BILLS October 1, 2016 - December 31, 2016

DAWN R. ALLEN	\$119.70
AUCOIN, CHRISTINE F.	\$8.54
BEGIN, CASEY D.	\$58.90
BLAKNEY, TEDDI A.	\$89.30
BOWMAN, MICHAEL	\$74.10
CAIRNIE, DAVID R.	\$74.10
CLARK, RICHARD B.	\$138.70
CLEMENT, ROXIE M.	\$45.34
COCHRAN, RICHARD E.	\$108.30
CUNNINGHAM, RICHARD J.	\$51.30
DIXON, ALTON O.	\$45.39
DODGE, JOSEPH R.	\$89.30
DUBOIS, JONATHAN E.	\$51.30
DUFOUR, BRENDA	\$123.50
DUGAL, NIKKI L.	\$62.70
DUGAL, RICHARD J.	\$6.98
FIRMAGE, ELON D.	\$138.70
FITTS, DEBRA D.	\$51.30
FRASIER, SHIRLEY A.	\$207.10
FYE, MICHELLE M.	\$85.50
GETCHELL, KIETH F.	\$96.90
GOODNO, CORINNE R.	\$112.10
GORDON, JEREMY	\$96.90
GORDON, JEREMY	\$351.50
GORDON, JEREMY	\$108.30
GORDON, JEREMY	\$165.30
GORDON, JEREMY LEE	\$74.10
GRANT, KATHERINE S.	\$100.70
GREENE, JOSEPH W.	\$62.70
GURNEY, ALICE DEV OF	\$70.30
HAYES, M. DEBRA	\$70.30
HOME DEALS OF MAINE, LLC	\$100.70
HOSSAIN, IQUBAL	\$199.50
JOHNSON, AMANDA J.	\$51.30
KITTREDGE, KAREN	\$4.67
LAKE, CYNTHIA J.	\$74.10
LAWRENCE, JOYCE B.	\$51.30
LEARY, RICHARD M.	\$62.70
LEARY, ROBERT M.	\$89.30
LEVESQUE, JAMES A.	\$100.70
MACARTHUR, MITCHELL B.	\$184.30
MARCOUX, RICHARD A.	\$60.72
MARSHALL, LEO M.	\$51.30
MATHIEU, ALAN	\$51.30

DELINQUENT SEWER PAYERS

January 1, 2017 - March 31, 2017

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FINANCE REPORT

DELINQUENT SEWER PAYERS

NADEAU, WAYNE	\$115.90
NELSON FAMILY TRUST	\$51.30
OAKES, WILLIAM W.	\$119.70
PALOW, DANIEL J.	\$38.47
PETERS, DOLAN D.	\$22.45
PICCHIOTTI, TODD	\$74.10
POULIN, ERIC D.	\$70.30
POULIN, ROBERT, DEV OF	\$51.30
QUICK, RALPH E. JR.	\$62.70
RIMES, BRITNEY L.	\$85.50
RYDER, DOUGLAS D.	\$51.30
SABR MORTGAGE	\$51.30
SAUCIER, DERIK J.	\$207.10
SCHOOLER, NICOLE	\$62.70
SHEPHERD, GARRETT S.	\$93.49
ST. AMAND, RONALD D.	\$214.70
ST. PETER, DANYL	\$81.70
STEWART, LUCILLE M.	\$62.70
TAYLOR, ROBERT A.	\$81.70
WACEKEN, SCOTT B.	\$85.50
WATERVILLE OAKS, LLC	\$1,031.70
WATERVILLE OAKS, LLC	\$731.50
WHALEN, ROXANNE	\$48.94
WHITE, DAVID H.	\$119.70
WILSON, WILLIAM E.	\$77.90
WITHAM, PAMELLA B	\$180.50
YORK, GERALD	\$66.50
YORK, TERRY	\$85.50
	\$9,711.26

JUNE 2017 SEWER BILLS April 1, 2017 - June 30, 2017

ABBEY, MARY ELLEN	\$70.30
ADVANTAGE ASSETS, LLC	\$51.30
ALLEN, DAWN R.	\$108.30
AUCOIN, CHRISTINE F.	\$51.30
BEGIN, CASEY D.	\$58.90
BICKFORD, SANDRA J.	\$51.30
BLAKNEY, TEDDI A.	\$74.10
BOLDUC, MARY E.	\$25.36
BOOTHBY, SHAWN M.	\$2.31
BOULEY, ROBERT II	\$51.30
BOWMAN, MICHAEL	\$51.30
BROUILLET, FREDERICK J. JR.	\$55.10
CAIRNIE, DAVID R.	\$85.50
CARTER, RANDALL	\$44.27
CASWELL, ROBERT	\$80.41
CLARK, RICHARD B.	\$104.50
CLEMENT, ROXIE M.	\$93.10

COCHRAN, RICHARD E.	\$89.30
COHEN, IRA S.	\$51.30
CUNNINGHAM, RICHARD J.	\$51.30
DAIGLE, ROBERT S.	\$51.30
DAY, DEE S.	\$22.79
DAY, MICHAEL L.	\$51.30
DERAPS, MICHAEL E.	\$93.10
DICKEY, PAUL JR.	\$93.10
DIXON, ALTON O.	\$58.90
DIXON, DOUGLAS	\$9.08
DODGE, JOSEPH R.	\$81.70
DODGE, MIRIAM L.	\$100.70
DONAHUE-TRIAL, CAROL A.	\$51.30
DOSTIE, BEN D.	\$51.30
DOSITE, ERIC D.	\$84.17
DUBOIS, JONATHAN E.	\$51.30
DUFFY, LAURA G.	\$36.62
DUFOUR, BRENDA	\$146.30
DUGAL, NIKKI L.	\$58.90
DUGAL, RICHARD J.	\$81.70
ELLIOTT, CHRISTOPHER D.	\$96.90
FIRMAGE, ELON D.	\$115.90
FITTS, DEBRA D.	\$51.30
FRASIER, SHIRLEY A.	\$180.50
FYE, MICHELLE M.	\$108.30
GERTLOFF, WILLIAM	\$70.30
GETCHELL, KEITH F.	\$89.30
GOGAN, STEVEN S.	\$68.64
GOODNO, CORINNE R.	\$85.50
GORDON, JEREMY	\$100.70
GORDON, JEREMY	\$286.90
GORDON, JEREMY	\$100.70
GORDON, JEREMY	\$153.90
GORDON, JEREMY LEE	\$96.90
GRANT, KATHERINE S.	\$93.10
GREENE, JOSEPH W.	\$58.90
GRINDLE, ARTHUR F.	\$89.30
GURNEY, ALICE/DEV OF	\$51.30
HAYES, M. DEBRA	\$62.70
HERCEG, VANCE JR.	\$51.30
HOME DEALS OF MAINE, LLC	\$85.50
HOSSAIN, IQUBAL	\$104.50
JOHNSON, AMANDA J.	\$55.10
KING, PATRICIA ET AL	\$55.10
KITTREDGE, KAREN	\$112.10
LAKE, CYNTHIA J.	\$51.30
LEARY, RICHARD M.	\$66.50
LEARY, ROBERT M.	\$81.70
LEVESQUE, JAMES A.	\$138.70

FINANCE REPORT

DELINQUENT SEWER PAYERS

LEVESQUE, LUCILLE	\$51.30	QUICK, RALPH E. JR	\$58.90
LEVESQUE, PAUL D.	\$37.88	REYNOLDS, JOHN A.	\$51.30
LITTLE, HEIDI JEAN	\$81.70	RIMES, BRITNEY L.	\$62.70
MACARTHUR, MITCHELL	\$77.90	ROWE, COURTNEY	\$123.50
MACNAUGHTON, JAMES R.	\$55.10	ROY, PAUL D.	\$55.10
MANZO, MICHAEL A	\$51.30	ROY, PAUL D.	\$58.90
MARCOUX, RICHARD A.	\$77.90	RYDER, DOUGLAS D.	\$51.30
MARSHALL, LEO M.	\$51.30	SAUCIER, DERIK J.	\$191.90
MATHIEU, ALAN	\$55.10	SCHOOLER, NICOLE	\$81.70
MATTHEWS, SARAH E.	\$70.30	SHEPHERD, GARRETT S.	\$89.30
MCDANIEL, BRITTANY M.	\$51.30	ST. AMAND, RONALD D.	\$203.30
MCDONOUGH, GARY	\$51.30	ST. PETER, DANYL	\$74.10
MCLAIN, TERESIA	\$81.70	STEPHENSON, MEON	\$77.90
MELLO, KEVIN M.	\$51.30	STEWART, LUCILLE M.	\$62.70
MICHAUD, DEANN	\$77.90	TAYLOR, ROBERT A.	\$93.10
MIVILLE, RANDY S.	\$51.30	WACEKEN, SCOTT B.	\$77.90
MOULTON, DONALD B.	\$74.10	WAINORIS, DOUGLAS P.	\$51.30
NADEAU, WAYNE	\$85.50	WAINORIS, VICKI J.	\$165.30
NELSON FAMILY TRUST	\$51.30	WATERVILLE OAKS, LLC	\$1,024.10
OAKES, WILLIAM W.	\$100.70	WATERVILLE OAKS, LLC	\$723.90
PALOW, DANIEL J.	\$62.70	WHALEN, ROXANNE	\$51.30
PAR RESOURCES LLC	\$51.30	WHITE, DAVID H.	\$115.90
PAR RESOURCES LLC	\$51.30	WHITNEY, ROBIN A.	\$40.69
PETERS, DOLAN D.	\$104.50	WILSON, WILLIAM E.	\$70.30
PICCHIOTTI, TODD	\$142.50	WITHAM, PAMELLA B.	\$153.90
POULIN, ERIC D.	\$66.50	WOODBURY, CHRISTINE	\$18.84
POULIN, ROBERT, DEV OF	\$51.30	YORK, GERALD A.	\$58.90
PROUD, MIRANDA	\$77.90	YORK, TERRYU A.	\$51.30
			\$10,970.46

NOTES OF PROCEDURE & TOWN MEETING WARRANT

The **Moderator presides over Town Meeting** in accordance with MRSA Title 30-A §2524. The Moderator further facilitates the meeting in accordance with MMA's **Maine Moderators Manual**

Please observe separation of Voters from Non-Voters;

Registered Voters must check in with the Registrar and be seated inside the guard rail.

- **Procedure:** The Moderator will read each article aloud and ask if someone will make a motion on the article; usually someone will respond "so moved", then "second". The Moderator will then open discussion on the motion.
- **Amendments:** an amendment may be motioned and seconded to propose a change to an article; please note capped articles with specific monetary amount(s) contained in the wording are limited in that they can only be decreased not increased. If an amendment does not pass, then the original motion is voted upon. Ordinances cannot be amended from the floor.
- **Voting:** The Moderator will ask for a show of hands, if required - please keep your hand raised until the Moderator (and his/her designees) have concluded counting. A vote for "all in favor" means - yes, you want the motion to pass, "all those opposed" means - no, you want the motion to fail.
- **Challenges:** A voter who wishes to challenge the Moderator's determination should immediately seek to be recognized and state "*I doubt it*": if at least six other voters agree; the Moderator will make the determination more certain by using a designated other method of voting.
- **Written Ballots:** any voter can move an article to be voted on by written ballot any time before the article is voted upon, the motion must be seconded; no discussion is allowed before voting on the motion to vote by written ballot.
- **If you wish to speak on an article:** wait until the Moderator has opened the floor to public comment discussion; raise your hand - when the Moderator has recognized you, proceed to the microphone:
 - State your name for the record & whom you represent if applicable.
 - Direct commentary or questions directly to the Moderator.
 - State your business in a brief & concise manner; relevant to the current article/motion.
 - The Moderator has the right to set a time limit for comments, and overall on a motion.
- **Order, Prohibitions:**
 - The Moderator will not entertain public comment about specific individuals.
 - Personal or accusatory comments are *out of order*; comments should be respectful and courteous.
 - Disorderly conduct, profanity, threatening or aggressive language or gestures; are *out of order*.
 - At no time will the public be allowed to argue, debate or introduce a topic that is not on the agenda.
 - Voters & attendees may not speak during Town Meeting unless recognized by the Moderator: the audience shall not disturb the proceedings by whispering, talking or otherwise engaging in other distractions. Cellular phones must be turned off; with the exception of emergency responders.
 - If any person, after a *command for order* by the Moderator, continues to act in a disorderly manner, the Moderator may direct that person to leave the meeting. If the person refuses to leave, the Moderator may have that person removed until the meeting is adjourned.

Special Note: The following is the "**PROPOSED WARRANT**", as much as the Town Council attempts to have all Warrant Articles ready for the Town Report prior to printing, there are occasions where legally there could be Warrant Articles added, edited or deleted from what has been printed in the Town Report. **Therefore:** in accordance with MRSA Title 30-A §2523, please check the legal posting of the Warrant seven days prior to Town Meeting posted at: *Town Office, Lawrence Library, Fairfield Post Office, Shawmut Post Office, Hinckley Post Office, Fairfield Police Department and www.fairfieldme.com.*

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN BUDGET MEETING WARRANT
MONDAY, MAY 14, 2018, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

SOMERSET, ss.

TO: Thomas Gould, a constable of the Town of Fairfield, in the County of Somerset, State of Maine.

Greetings:

You are hereby required, in the name of the State of Maine, to warn the inhabitants of the Town of Fairfield, aforesaid, qualified to vote in Town affairs, to assemble at the Community Center on Water Street in said Town on the 14th day of May A.D., Two Thousand and Eighteen at 7:00 p.m. to act upon the following articles to wit:

ARTICLE 1: To choose a moderator to preside at said meeting.

ARTICLE 2: To see if the Town will allow non-residents, who have information pertaining to Article 2 through Article 37 to speak.

The Town Manager wishes to address the Town Meeting to provide a budget summary.

GENERAL GOVERNMENT

ARTICLE 3: To see if the Town will vote to raise and appropriate \$826,720.00 for the salaries and operations of General Government.

	\$ 645,617.00 for Administration
	\$ 135,917.00 for Insurance
	\$ 15,000.00 for General Assistance
	\$ 10,186.00 for Elections
	\$ <u>20,000.00</u> for Legal Services
Department Request	\$ 826,720.00
Town Council Recommends	\$ 826,720.00
Budget Committee Recommends	\$ 826,720.00

Last year's appropriations totaled \$813,380.00. Of the \$826,720.00 requested this year, \$698,982.00 would come from taxation and \$127,738.00 would come from estimated revenues.
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ARTICLE 4: To see if the Town will vote to raise and appropriate \$194,202.00 for Municipal Debt.

Department Request	\$ 194,202.00
Town Council Recommends	\$ 194,202.00
Budget Committee Recommends	\$ 194,202.00

Last year's appropriation totaled \$295,303.00. The total amount of \$194,202.00 would come from taxation.
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**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN BUDGET MEETING WARRANT
MONDAY, MAY 14, 2018, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

ARTICLE 5: To see if the Town will vote to raise and appropriate \$202,020.00 for the salaries and operations of the Lawrence Public Library.

Department Request	\$ 202,020.00
Town Council Recommends	\$ 202,020.00
Budget Committee Recommends	\$ 202,020.00

Last year's appropriation totaled \$195,090.00. Of the \$202,020.00 requested this year, \$198,020.00 would come from taxation and \$4,000.00 would come from estimated revenues.

ARTICLE 6: To see if the Town will vote to raise and appropriate \$26,308.00 for the operation and maintenance of the Fairfield Community Center.

Department Request	\$ 26,308.00
Town Council Recommends	\$ 26,308.00
Budget Committee Recommends	\$ 26,308.00

Last year's appropriation totaled \$25,043.00. Of the \$26,308.00 requested this year, \$17,308.00 would come from taxation and \$9,000.00 would come from estimated revenues.

PROTECTION OF PERSONS AND PROPERTY

ARTICLE 7: To see if the Town will vote to raise and appropriate \$1,039,189.00 for the salaries and operations of the Police Department.

Department Request	\$ 1,039,189.00
Town Council Recommends	\$ 1,039,189.00
Budget Committee Recommends	\$ 1,039,189.00

Last year's appropriation totaled \$981,826.00. Of the \$1,039,189.00 requested this year, \$1,035,689.00 would come from taxation and \$3,500.00 would come from estimated revenues.

ARTICLE 8: To see if the Town will vote to raise and appropriate \$853,333.00 for the salaries and operations of the Fire Department.

Department Request	\$ 853,333.00
Town Council Recommends	\$ 853,333.00
Budget Committee Recommends	\$ 853,333.00

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ANNUAL TOWN BUDGET MEETING WARRANT
MONDAY, MAY 14, 2018, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

Last year's appropriation totaled \$834,828.00. Of the \$853,333.00 requested this year, \$653,352.00 would come from taxation and \$199,981.00 would come from estimated revenues.

ARTICLE 9: To see if the Town will vote to raise and appropriate \$215,138.00 for the cost of operations and maintenance of fire hydrants and street lighting.

	\$ 77,000.00 for Street Lights
	<u>\$ 138,138.00</u> for Fire Hydrants
Department Request	\$ 215,138.00
Town Council Recommends	\$ 215,138.00
Budget Committee Recommends	\$ 215,138.00

Last year's appropriations totaled \$208,560.00. The total amount of \$215,138.00 would come from taxation.

PUBLIC WORKS & ROAD MAINTENANCE

ARTICLE 10: To see if the Town will vote to raise and appropriate \$1,173,010.00 for the salaries and operations of Public Works and Cemeteries and Parks Departments.

	\$ 1,083,077.00 for Public Works
	<u>\$ 89,933.00</u> for Cemeteries and Parks
Department Request	\$ 1,173,010.00
Town Council Recommends	\$ 1,173,010.00
Budget Committee Recommends	\$ 1,173,010.00

Last year's appropriations totaled \$1,145,564.00. Of the \$1,173,010.00 requested this year, \$277,010.00 would come from taxation and \$896,000.00 would come from estimated revenues.

ARTICLE 11: To see if the Town will vote to raise and appropriate \$260,000.00 for Road/Street/Sidewalk Paving, and to carry forward any unexpended account balance to the next fiscal year.

Department Request	\$ 260,000.00
Town Council Recommends	\$ 260,000.00
Budget Committee Recommends	\$ 260,000.00

Last year's appropriation totaled \$250,000.00. The total amount of \$260,000.00 would come from estimated revenues.

**TOWN OF FAIRFIELD, MAINE
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ARTICLE 12: To see if the Town will vote to raise and appropriate \$32,850.00 for Solid Waste Disposal and Recycling.

Department Request	\$ 32,850.00
Town Council Recommends	\$ 32,850.00
Budget Committee Recommends	\$ 32,850.00

Last year's appropriation totaled \$530,225.00. Of the \$32,850.00 requested this year, \$27,850.00 would come from taxation and \$5,000.00 would come from estimated revenues.

ARTICLE 13: To see if the Town will vote to raise and appropriate \$20,000.00 for Spring Clean Up.

Department Request	\$ 20,000.00
Town Council Recommends	\$ 20,000.00
Budget Committee Recommends	\$ 20,000.00

Last year's appropriation totaled \$20,000.00. The total amount of \$20,000.00 would come from taxation.

SPECIAL APPROPRIATIONS

ARTICLE 14: To see if the Town will vote to raise and appropriate \$175,000.00 for Capital Improvement, Equipment, and other Reserve Accounts.

	\$ 115,000.00 for Capital Equipment Reserve
	\$ 30,000.00 for Capital Improvement Reserve
	\$ 5,000.00 for Computer Reserve
	\$ 5,000.00 for Playground Reserve
	\$ 20,000.00 for Revaluation Reserve
Department Request	\$ 175,000.00
Town Council Recommends	\$ 175,000.00
Budget Committee Recommends	\$ 175,000.00

Last year's appropriations totaled \$172,500.00. The total amount of \$175,000.00 would come from taxation.

ARTICLE 15: To see if the Town will vote to appropriate up to \$17,000.00 for Contingency from the Contingency Reserve.

**TOWN OF FAIRFIELD, MAINE
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Department Request	\$ 17,000.00
Town Council Recommends	\$ 17,000.00
Budget Committee Recommends	\$ 17,000.00

Last year's appropriation totaled \$17,000.00. The total amount of \$17,000.00 would come from estimated revenues.

ARTICLE 16: To see if the Town will vote to raise and appropriate \$7,000.00 for Community Events.

Town Council Recommends	\$ 7,000.00
Budget Committee Recommends	\$ 7,000.00

Last year's appropriation totaled \$8,500.00. Of the \$7,000.00 requested this year, \$5,000.00 would come from taxation and \$2,000.00 would come from estimated revenues.

ARTICLE 17: To see if the Town will vote to raise and appropriate \$1,500.00 to honor soldiers and sailors with graveside flags on Memorial Day.

Town Council Recommends	\$ 1,500.00
Budget Committee Recommends	\$ 1,500.00

Last year's appropriation totaled \$1,500.00. The total amount of \$1,500.00 would come from taxation.

AGENCIES & ORGANIZATIONS

ARTICLE 18: To see if the Town will vote to raise and appropriate \$35,582.00 to support the Fairfield Police Athletic League (PAL).

Town Council Recommends	\$ 35,582.00
Budget Committee Recommends	\$ 35,582.00

Last year's appropriation totaled \$35,582.00. The total amount of \$35,582.00 would come from taxation.

ARTICLE 19: To see if the Town will vote to raise and appropriate \$ 500.00 to pay youth membership fees at the Alford Youth Center for Fairfield children.

Town Council Recommends	\$ 500.00
Budget Committee Recommends	\$ 500.00

**TOWN OF FAIRFIELD, MAINE
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Last year's appropriation totaled \$500.00. The total amount of \$500.00 would come from taxation.

ARTICLE 20: To see if the Town will vote to raise and appropriate \$3,000.00 to support the Fairfield Historical Society.

Town Council Recommends \$ 3,000.00

Budget Committee Recommends \$ 3,000.00

Last year's appropriation totaled \$3,000.00. The total amount of \$3,000.00 would come from taxation.

ARTICLE 21: To see if the Town will vote to raise and appropriate \$2,500.00 to support Child and Family Services provided by Kennebec Valley Community Action Program.

Town Council Recommends \$ 2,500.00

Budget Committee Recommends \$ 2,500.00

Last year's appropriations totaled \$2,500.00. The total amount of \$2,500.00 would come from taxation.

ARTICLE 22: To see if the Town will vote to raise and appropriate \$2,500.00 to support Transportation programs provided by Kennebec Valley Community Action Program.

Town Council Recommends \$ 2,500.00

Budget Committee Recommends \$ 2,500.00

Last year's appropriations totaled \$3,000.00. The total amount of \$2,500.00 would come from taxation.

ARTICLE 23: To see if the Town will vote to raise and appropriate \$8,250.00 to support the Fairfield Interfaith Food Pantry.

Town Council Recommends \$ 8,250.00

Budget Committee Recommends \$ 8,250.00

Last year's appropriations totaled \$7,500.00. The total amount of \$8,250.00 would come from taxation.

ARTICLE 24: To see if the Town will vote to raise and appropriate \$1,500.00 to support the Mid-Maine Homeless Shelter.

**TOWN OF FAIRFIELD, MAINE
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FAIRFIELD COMMUNITY CENTER**

Town Council Recommends \$ 1,500.00

Budget Committee Recommends \$ 1,500.00

Last year's appropriations totaled \$1,500.00. The total amount of \$1,500.00 would come from taxation.

ARTICLE 25: To see if the Town will vote to raise and appropriate \$1,500.00 to support Hospice of Waterville.

Town Council Recommends \$ 1,500.00

Budget Committee Recommends \$ 1,500.00

Last year's appropriations totaled \$1,500.00. The total amount of \$1,500.00 would come from taxation.

ARTICLE 26: To see if the Town will vote to raise and appropriate \$4,750.00 to support Spectrum Generations.

Town Council Recommends \$ 4,750.00

Budget Committee Recommends \$ 4,750.00

Last year's appropriations totaled \$4,000.00. The total amount of \$4,750.00 would come from taxation.

ARTICLE 27: To see if the Town will vote to appropriate up to \$20,000.00 from Cable Franchise Fees received as general revenue to support public, educational and governmental (PEG) access costs as per 47 U.S.C. § 531.

Town Council Recommends \$ 20,000.00

Budget Committee Recommends \$ 20,000.00

Last year's "up to" appropriation equaled \$20,000.00, we received \$78,208.83. The total amount of \$20,000.00 would come from Estimated Revenues earned from Cable Franchise Fees.

ARTICLE 28: To see if the Town will vote to appropriate the full balance of snowmobile registration fees reimbursed to the Town of Fairfield by the State of Maine to the Fairfield Country Riders Snowmobile Club for the maintenance of the network of snowmobile trails within the Town of Fairfield, on condition that those trails are kept open to the public for outdoor winter recreation purposes at no charge.

Town Council and Budget Committee Recommend Approval

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN BUDGET MEETING WARRANT
MONDAY, MAY 14, 2018, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

ARTICLE 29: To see if the Town will vote to appropriate \$28,655.00 to support local Business and Economic Development Organizations as listed below.

	\$ 100.00 to Somerset Economic Development Corp.
	\$ 665.00 to Mid-Maine Chamber of Commerce
	\$ 8,530.00 to Kennebec Valley Council of Government
	<u>\$ 19,360.00</u> to Central Maine Growth Council
Town Council Recommends	\$ 28,655.00
Budget Committee Recommends	\$ 28,655.00

Last year's appropriations totaled \$26,800.00. The total amount of \$28,655.00 recommended this year would come from Estimated Revenues.

REDUCTIONS TO TAXES

ARTICLE 30: To see if the Town will vote to accept and expend the sum of \$1,546,774.00 from estimated revenues to reduce the amount to be raised by taxation.

Town Council and Budget Committee Recommends Approval

ARTICLE 31: To see if the Town will vote to accept and expend the categories of funds listed below as provided by the Maine State Legislature:

Estimated Revenues as follows:	
Municipal Revenue Sharing	\$425,000.00
Local Road Assistance Program	73,000.00
Homestead Reimbursement	180,000.00
Snowmobile Registration Refund	2,000.00
General Assistance Reimbursement	7,500.00
Veteran's Exemption Reimbursement	-unknown-
Tree Growth Reimbursement	-unknown-
Other Local, State or Federal Funds or Grants	-unknown-
Civil Emergency Funds	-unknown-
(Note: Actual amounts received may be more or less than stated above.)	

Town Council and Budget Committee Recommends Approval

ARTICLE 32: To see if the Town will vote to authorize the Town Council to apply up to the sum of \$250,000.00 from the Undesignated Fund Balance to reduce the amount to be raised by taxation.

Town Council and Budget Committee Recommends Approval

SPECIAL ARTICLES AND GENERAL TOWN POLICIES

ARTICLE 33: To see if the Town will vote to apply as much of the yearly overlay as may be

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN BUDGET MEETING WARRANT
MONDAY, MAY 14, 2018, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

necessary to fund property tax abatements and applicable interest granted during the July 1, 2018 through June 30, 2019 fiscal year.

Town Council Recommends Approval

ARTICLE 34: To see if the Town will vote to fix a date when taxes shall be due and payable and to fix a rate of interest to be charged on taxes remaining unpaid after said date.

Town Council Recommendation: That taxes shall be due and payable when billed; and that an annual interest rate of 8.00% per annum be charged on taxes remaining unpaid after the 3rd day of August 2018, or thirty days from date tax bill mailed, whichever is later, for the first installment, after the 2nd day of November 2018 for the second installment, after the 1st day of February 2019 for the third installment and after the 3rd day of May 2019 for the fourth installment.

ARTICLE 35: To see if the Town will vote to fix the interest rate to be paid to taxpayers for amounts paid in excess of that finally assessed, pursuant to Title 36 MRSA §506-A.

Town Council Recommendation: That an annual interest rate of 4.00% be established and applied to said overpayment.

ARTICLE 36: To see if the Town will vote to authorize the Tax Collector to accept pre-payment of taxes not yet committed and to pay no interest on said pre-payments.

Town Council Recommends Approval

ARTICLE 37: To see if the Town will vote to authorize the Town Council, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for the non-payment of taxes or by any other means, and to execute Quitclaim Deeds for such property sold.

Town Council Recommends Approval

ARTICLE 38: To see if the Town will vote to allocate proceeds from 50 Eskelund Drive mortgage payoff in the amount of \$253,151.00 to the Capital Equipment Reserve Account to help fund future equipment costs for Town Departments.

Town Council and Budget Committee Recommends Approval

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN BUDGET MEETING WARRANT
MONDAY, MAY 14, 2018, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

For the period of May 7 to May 11, 2018, the Registrar of Voters will be available at the Fairfield Town Office during the hours of 8:30 a.m. to 11:00 a.m. and 12:00 p.m. to 4:30 p.m. Monday through Friday. On May 14, 2018, the Registrar of Voters will be available at the Town Office during the hours of 8:30 a.m. to 11:00 a.m. and at the Fairfield Community Center from 6:00 p.m. until the meeting is adjourned, to administer any new voter registrations and/or make changes to existing voter information.

Given under our hands this 25th day of April, 2018 at Fairfield, Maine.

Michael Taylor, Chairman

Beverly Busque, Councilor

John Picchiotti, Vice-Chairman

Courtney Chandler, Councilor

Aaron Rowden, Secretary

Attest: Christine Keller, Town Clerk

OFFICER'S RETURN

Somerset, ss.

Pursuant to the within Warrant to me directed, I have notified and warned the voters of the Town of Fairfield to meet at the time and place for the purpose within named, by posting an attested copy of the within Warrant at:

Municipal Building
Lawrence Library
Police Station
www.fairfieldme.com

Fairfield Post Office
Hinckley Post Office
Shawmut Post Office

The same being public and conspicuous places on the 27th day of April, 2018.

Thomas Gould, Constable

BUDGET TOTAL
2018/2019

ARTICLE NUMBER	DEPARTMENT	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT AS OF 12/31/17	18/19 COUNCIL & BC Recommendations	Increase - (Decrease)
3	ADMINISTRATION	\$ 601,972.97	\$ 593,666.87	\$ 625,418.00	\$ 293,433.02	\$ 645,617.00	\$ 20,199.00
3	INSURANCE	\$ 169,315.62	\$ 143,166.00	\$ 143,166.00	\$ 106,634.62	\$ 135,917.00	\$ (6,294.24)
3	GENERAL ASSISTANCE	\$ 12,191.60	\$ 7,459.91	\$ 15,000.00	\$ 5,487.88	\$ 15,000.00	\$ -
3	ELECTIONS	\$ 6,628.68	\$ 5,840.60	\$ 9,796.00	\$ 3,574.45	\$ 10,186.00	\$ 390.00
3	LEGAL	\$ 10,105.93	\$ 12,160.27	\$ 20,000.00	\$ 1,565.00	\$ 20,000.00	\$ -
4	MUNICIPAL DEBT	\$ 220,086.39	\$ 301,754.03	\$ 295,303.00	\$ 135,176.33	\$ 194,202.00	\$ (101,101.00)
5	LIBRARY	\$ 184,911.86	\$ 188,546.20	\$ 195,090.00	\$ 94,356.08	\$ 202,020.00	\$ 6,930.00
6	COMMUNITY CENTER	\$ 23,023.36	\$ 26,494.88	\$ 25,043.00	\$ 8,252.23	\$ 26,308.00	\$ 1,265.00
7	POLICE DEPARTMENT	\$ 913,709.25	\$ 942,440.00	\$ 981,826.00	\$ 470,954.39	\$ 1,039,189.00	\$ 57,363.00
8	FIRE DEPARTMENT	\$ 758,985.58	\$ 812,814.39	\$ 834,828.00	\$ 416,468.73	\$ 853,333.00	\$ 18,505.00
9	PROTECTION	\$ 200,818.58	\$ 200,375.59	\$ 208,560.00	\$ 68,510.82	\$ 215,138.00	\$ 6,578.00
10	PUBLIC WORKS	\$ 975,352.19	\$ 990,885.35	\$ 1,055,251.00	\$ 452,806.92	\$ 1,083,077.00	\$ 27,826.00
10	CEMETERIES & PARKS	\$ 86,952.98	\$ 77,962.92	\$ 90,313.00	\$ 26,111.18	\$ 89,933.00	\$ (380.00)
11	PAVING	\$ 230,000.00	\$ 240,000.00	\$ 250,000.00	\$ 327,993.94	\$ 260,000.00	\$ 10,000.00
12	SOLID WASTE	\$ 395,799.11	\$ 387,855.47	\$ 530,225.00	\$ 69,043.83	\$ 32,850.00	\$ (497,375.00)
13	SPRING CLEAN-UP	\$ 20,039.40	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
14	CAPITAL RESERVES	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 10,367.83	\$ 175,000.00	\$ 2,500.00
15	CONTINGENCY	\$ 5,096.09	\$ 1,739.26	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -
16	COMMUNITY EVENTS	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 2,742.48	\$ 7,000.00	\$ (1,500.00)
17	MEM DAY CELEB	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
18	PAL	\$ 35,582.00	\$ 35,582.00	\$ 35,582.00	\$ 17,791.00	\$ 35,582.00	\$ -
19	ALPHOND YOUTH CENTER	\$ 460.00	\$ 120.00	\$ 500.00	\$ 70.00	\$ 500.00	\$ -
20	HISTORICAL SOCIETY	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
21	KV HEADSTART	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
22	KVCAP-TRANSPORTATION	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ -	\$ 2,500.00	\$ (500.00)
23	FAIR INTERFAITH FOOD PANTRY	\$ 6,000.00	\$ 6,000.00	\$ 7,500.00	\$ 7,500.00	\$ 8,250.00	\$ 750.00
24	MID-MAINE HOMELESS SHELTER	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 1,500.00	\$ (1,500.00)
25	HOSPICE OF WATERVILLE	\$ 1,250.00	\$ 1,250.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
26	SPECTRUM GENERATIONS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,750.00	\$ 750.00
27	P.E.G. TELEVISION	\$ 13,615.79	\$ 15,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
28	SNOWMOBILE CLUB	\$ 2,363.34	\$ 1,522.60	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
29	ECONOMIC DEVELOPMENT	\$ 23,975.00	\$ 24,075.00	\$ 26,800.00	\$ 26,075.00	\$ 28,655.00	\$ 1,855.00
	MAINE PUBLIC RADIO	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL EXPENSE BUDGET	\$ 5,095,835.72	\$ 5,214,211.34	\$ 5,608,701.00	\$ 2,551,915.73	\$ 5,154,007.00	\$ (453,739.24)
30	REVENUES	\$ 1,943,242.24	\$ 1,954,983.05	\$ 1,906,343.00	\$ 1,021,277.51	\$ 1,546,774.00	\$ (365,069.00)
31	STATE REVENUES	\$ 865,345.42	\$ 954,510.99	\$ 1,031,253.00	\$ 649,972.85	\$ 1,054,000.00	\$ 22,747.00
32	UNDESIGNATED FUND	\$ 300,000.00	\$ 100,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -
	TOTAL REVENUES	\$ 3,108,587.66	\$ 3,009,494.04	\$ 3,187,596.00	\$ 1,671,250.36	\$ 2,850,774.00	\$ (342,322.00)
	MUNICIPAL TOTAL	\$ 1,987,248.06	\$ 2,204,717.30	\$ 2,421,105.00	\$ 880,665.37	\$ 2,303,233.00	\$ (111,417.24)
	(DECREASE) FROM 2017/2018		\$ (106,417.24)				
	(DECREASE) PERCENTAGE		-4.40%				
	<u>Additional Property Tax Items</u>						
	FIRST PARK	\$ 35,463.26	\$ 35,694.67	\$ 36,044.00	\$ 36,043.04		
	COUNTY TAX	\$ 854,109.93	\$ 911,746.07	\$ 931,210.00	\$ 931,209.52		
	MSAD 49	\$ 4,364,145.31	\$ 4,294,178.02	\$ 4,426,913.00	\$ 2,213,456.03		
	TOTAL	\$ 5,253,718.50	\$ 5,241,618.76	\$ 5,394,167.00	\$ 3,180,708.59		

ADMINISTRATION

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/17	18/19 DEPT Request	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
1	ADMINISTRATION - ARTICLE 3							
2	COUNCIL	\$ 1,050.00	\$ 1,050.00	\$ 5,200.00	\$ 2,600.00	\$ 5,200.00	\$ 5,200.00	\$ -
3	MANAGER	\$ 58,875.68	\$ 65,250.00	\$ 66,300.00	\$ 31,250.00	\$ 67,958.00	\$ 67,958.00	\$ 1,658.00
4	FULL-TIME EMPLOY-6	\$ 277,258.37	\$ 278,639.19	\$ 284,296.00	\$ 136,676.04	\$ 291,646.00	\$ 291,646.00	\$ 7,350.00
5	CUSTODIAN	\$ 2,100.76	\$ 1,797.74	\$ 2,375.00	\$ 535.80	\$ 2,435.00	\$ 2,435.00	\$ 60.00
6	OVERTIME	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
7	SICK LEAVE BUY OUT	\$ 3,178.14	\$ 5,128.67	\$ 5,057.00	\$ -	\$ 6,735.00	\$ 6,735.00	\$ 1,678.00
8	MILEAGE	\$ 516.70	\$ 184.53	\$ 750.00	\$ 83.36	\$ 750.00	\$ 750.00	\$ -
9	FICA	\$ 26,222.89	\$ 27,345.90	\$ 27,865.00	\$ 13,291.11	\$ 28,686.00	\$ 28,686.00	\$ 821.00
10	MSRS (AC Plan 9.60%)	\$ 3,858.45	\$ 4,261.50	\$ 4,580.00	\$ 2,130.64	\$ 4,580.00	\$ 4,580.00	\$ -
11	ICMA	\$ 23,478.53	\$ 21,418.99	\$ 28,370.00	\$ 10,533.25	\$ 29,187.00	\$ 29,187.00	\$ 817.00
12	HEALTH INSURANCE	\$ 101,109.27	\$ 88,117.93	\$ 99,485.00	\$ 44,018.12	\$ 103,945.00	\$ 103,945.00	\$ 4,460.00
13	UTILITIES							
14	ELECTRICAL	\$ 2,994.66	\$ 3,385.94	\$ 4,000.00	\$ 1,136.49	\$ 4,000.00	\$ 4,000.00	\$ -
15	HEATING FUEL	\$ 2,693.13	\$ 2,878.83	\$ 2,700.00	\$ 815.74	\$ 3,000.00	\$ 3,000.00	\$ 300.00
16	TELEPHONE/INTERNET	\$ 7,276.80	\$ 7,140.63	\$ 7,000.00	\$ 2,927.37	\$ 7,000.00	\$ 7,000.00	\$ -
17	WATER	\$ 270.28	\$ 329.97	\$ 350.00	\$ 176.17	\$ 375.00	\$ 375.00	\$ 25.00
18	SUPPLIES							
19	OFFICE	\$ 3,501.42	\$ 3,025.89	\$ 3,500.00	\$ 952.45	\$ 3,500.00	\$ 3,500.00	\$ -
20	POSTAGE	\$ 12,877.07	\$ 11,696.86	\$ 13,000.00	\$ 3,089.06	\$ 13,000.00	\$ 13,000.00	\$ -
21	CLEANING	\$ 834.96	\$ 915.37	\$ 1,000.00	\$ 176.41	\$ 1,000.00	\$ 1,000.00	\$ -
22	GAS/OIL	\$ 546.76	\$ 397.72	\$ 750.00	\$ 146.76	\$ 750.00	\$ 750.00	\$ -
23	TAX BILL MAILERS	\$ 1,463.19	\$ 1,390.26	\$ 1,500.00	\$ 1,366.75	\$ 1,500.00	\$ 1,500.00	\$ -
24	MISC	\$ 1,547.44	\$ 1,460.81	\$ 1,200.00	\$ 771.77	\$ 1,200.00	\$ 1,200.00	\$ -
25	SERVICE FEES							
26	ADVERTISING	\$ 1,566.50	\$ 1,241.61	\$ 2,000.00	\$ 931.20	\$ 2,000.00	\$ 2,000.00	\$ -
27	TRAINING	\$ 781.00	\$ 1,329.82	\$ 1,000.00	\$ 806.96	\$ 1,000.00	\$ 1,000.00	\$ -
28	SUBSCR/PERIODICALS	\$ 1,573.73	\$ 457.25	\$ 600.00	\$ 177.16	\$ 600.00	\$ 600.00	\$ -
29	PROF DUES	\$ 467.50	\$ 542.50	\$ 400.00	\$ 277.50	\$ 400.00	\$ 400.00	\$ -
30	TOWN REPORT	\$ 1,551.00	\$ 1,891.00	\$ 2,200.00	\$ -	\$ 2,200.00	\$ 2,200.00	\$ -
31	MMA DUES (est 5% increase)	\$ 6,303.00	\$ 6,350.00	\$ 6,740.00	\$ -	\$ 6,670.00	\$ 6,670.00	\$ (70.00)
32	DEED TRANSFERS	\$ 265.50	\$ 376.40	\$ 300.00	\$ 106.50	\$ 300.00	\$ 300.00	\$ -
34	MAPPING	\$ 2,000.00	\$ 1,150.00	\$ 1,150.00	\$ -	\$ 1,150.00	\$ 1,150.00	\$ -
35	AUDITING	\$ 8,000.00	\$ 6,500.00	\$ 8,000.00	\$ 5,860.00	\$ 8,000.00	\$ 8,000.00	\$ -
36	CONTRACTED SERVICES	\$ 2,419.46	\$ 2,809.85	\$ 3,000.00	\$ 695.84	\$ 3,000.00	\$ 3,000.00	\$ -

ADMINISTRATION

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT	18/19 DEPT Request	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
37	BOARD TRAINING	\$ 372.00	\$ 265.00	\$ 300.00	\$ 153.00	\$ 300.00	\$ 300.00	\$ -
38	CHARTER COMMISSION	\$ -	\$ 4,122.00	\$ -	\$ -	\$ -	\$ -	\$ -
39	BANK FEES	\$ 293.76	\$ 329.10	\$ 500.00	\$ 75.00	\$ 500.00	\$ 500.00	\$ -
41	MAINTENANCE							
42	VEHICLE MAINTENANCE	\$ 634.38	\$ 318.98	\$ 1,200.00	\$ 1,313.48	\$ 1,200.00	\$ 1,200.00	\$ -
43	BUILDING	\$ 1,842.93	\$ 4,975.15	\$ 2,000.00	\$ 1,396.96	\$ 2,000.00	\$ 2,000.00	\$ -
44	EQUIPMENT	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
45	CAPITAL							
46	FURNITURE	\$ 711.36	\$ 1,065.96	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
47	OFFICE EQUIPMENT	\$ 5,473.37	\$ 6,593.94	\$ 5,950.00	\$ 3,150.99	\$ 5,950.00	\$ 5,950.00	\$ -
48	COMPUTERS							
49	COMPUTER MAINT	\$ 16,427.93	\$ 9,360.89	\$ 12,000.00	\$ 10,114.80	\$ 12,000.00	\$ 12,000.00	\$ -
50	COMPUTER SOFTWARE	\$ 19,635.05	\$ 17,841.70	\$ 16,800.00	\$ 14,922.06	\$ 19,650.00	\$ 19,650.00	\$ 2,850.00
57	COMPUTER EQUIPMENT	\$ -	\$ 328.99	\$ 500.00	\$ 774.28	\$ 750.00	\$ 750.00	\$ 250.00
TOTAL		\$ 601,972.97	\$ 593,666.87	\$ 625,418.00	\$ 293,433.02	\$ 645,617.00	\$ 645,617.00	\$ 20,199.00
	TIF Revenue used \$ 20,738.12							

INSURANCE

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/17	18/19 DEPT Request	18/19 COUNCIL & BC Recommendations	Increase - (Decrease)
1	INSURANCE-ARTICLE 3							
2	PROPERTY & LIABILITY	\$ 20,104.00	\$ 21,110.00	\$ 22,165.00	\$ 20,165.00	\$ 23,275.00	\$ 23,275.00	\$ 2,165.00
3	POL & PD LIABILITY	\$ 16,525.00	\$ 17,350.00	\$ 18,217.00	\$ 18,217.00	\$ 19,128.00	\$ 19,128.00	\$ 1,778.00
4	FLEET	\$ 23,073.00	\$ 23,209.00	\$ 24,370.00	\$ 24,370.00	\$ 25,590.00	\$ 25,590.00	\$ 2,381.00
5	BOND INS FOR TREAS	\$ 640.00	\$ 672.00	\$ 705.00	\$ 183.00	\$ 740.00	\$ 740.00	\$ 68.00
6	UNEMPLOYMENT	\$ 12,949.94	\$ 10,151.88	\$ 7,285.00	\$ 3,642.44	\$ 7,285.00	\$ 7,285.00	\$ (2,866.88)
7	WORKERS COMP	\$ 73,747.10	\$ 61,021.00	\$ 56,200.00	\$ 35,128.50	\$ 45,675.00	\$ 45,675.00	\$ (15,346.00)
8	DEDUCTIBLES	\$ 3,186.35	\$ 445.00	\$ 5,000.00	\$ 1,600.00	\$ 5,000.00	\$ 5,000.00	\$ 4,555.00
9	VOLUNTEER FIRE FIGHT	\$ 1,020.00	\$ 680.00	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 1,100.00	\$ 420.00
10	GARY MICHAUD INS	\$ 22,728.77	\$ 4,266.99	\$ 5,000.00	\$ 1,828.68	\$ 5,000.00	\$ 5,000.00	\$ 733.01
11	GROUP DYNAMICS HRA	\$ 2,902.46	\$ 3,305.37	\$ 3,124.00	\$ 1,500.00	\$ 3,124.00	\$ 3,124.00	\$ (181.37)
12	W/C & UC REIMB	\$ (7,561.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 169,315.62	\$ 142,211.24	\$ 143,166.00	\$ 106,634.62	\$ 135,917.00	\$ 135,917.00	\$ (6,294.24)

GENERAL ASSISTANCE

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommendations	Increase - (Decrease)
1	GENERAL ASSISTANCE - ARTICLE 3							
2	UNCLASSIFIED	\$ 12,191.60	\$ 7,459.91	\$ 15,000.00	\$ 5,487.88	\$ 15,000.00	\$ 15,000.00	\$ -
TOTAL		\$ 12,191.60	\$ 7,459.91	\$ 15,000.00	\$ 5,487.88	\$ 15,000.00	\$ 15,000.00	\$ -
	Est. State Reimb	\$ 7,500.00						

ELECTIONS and LEGAL

[illegible]

MUNICIPAL DEBT

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommendations	Increase - (Decrease)
1	MUNICIPAL DEBT - ARTICLE 4							
2	FEDC PRIN	\$ 59,303.99	\$ 58,709.74	\$ 65,293.00	\$ 32,098.86	\$ -	\$ -	\$ (65,293.00)
3	FEDC INTEREST	\$ 32,335.00	\$ 30,469.88	\$ 27,881.00	\$ 14,487.36	\$ -	\$ -	\$ (27,881.00)
4	SEWER ENTERPRISE	\$ 84,939.00	\$ 86,412.00	\$ 87,926.00	\$ -	\$ 89,480.00	\$ 89,480.00	\$ 1,554.00
5	SEWER ENT INTEREST	\$ 16,201.00	\$ 14,935.00	\$ 13,642.00	\$ -	\$ 12,290.00	\$ 12,290.00	\$ (1,352.00)
6	RT 201 PROPERTY	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
7	EFFICIENCY MAINE LOAN	\$ 7,179.36	\$ 7,179.36	\$ 7,180.00	\$ 4,187.96	\$ -	\$ -	\$ (7,180.00)
8	INFRASTRUCTURE BOND	\$ 10,128.04	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -
9	INFRA BOND INTEREST	\$ -	\$ 19,048.05	\$ 18,381.00	\$ 9,402.15	\$ 17,432.00	\$ 17,432.00	\$ (949.00)
TOTAL		\$ 220,086.39	\$ 301,754.03	\$ 295,303.00	\$ 135,176.33	\$ 194,202.00	\$ 194,202.00	\$ (101,101.00)
	Bond	Expires	Interest Rate	Balance as of 12/31/17				
	Sewer (CSO) Bond - 1	April 2024	1.65%	\$ 201,638.00				
	Sewer (CSO) Bond - 2	October 2022	1.94%	\$ 137,598.00				
	Sewer (CSO) Bond - 3	April 2024	2.05%	\$ 614,389.00				
	Sewer (CSO) Bond - 4	April 2030	0%	\$ 359,750.00				
	Sewer (CSO) Bond - 5	July 2032	1%	\$ 200,239.00				
	Infrastructure Bond	November 2027	0.65% - 3.28%	\$ 750,000.00				
	FEDC-Teague Bld (Biotech) Bond	November 2026	Paid In Full					
	Efficiency Maine Loan	February 2018	Paid In Full					

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
1	LIBRARY - ARTICLE 5							
2	DIRECTOR	\$ 40,077.01	\$ 40,276.76	\$ 40,909.00	\$ 19,667.75	\$ 41,932.00	\$ 41,932.00	\$ 1,023.00
3	FULL-TIME EMPLOY-2	\$ 48,861.09	\$ 50,502.96	\$ 49,755.00	\$ 24,157.71	\$ 50,966.00	\$ 50,966.00	\$ 1,211.00
4	PART TIME EMPLOY (32/wk)	\$ 18,455.00	\$ 16,972.00	\$ 16,640.00	\$ 8,195.00	\$ 17,475.00	\$ 17,475.00	\$ 835.00
5	CUSTODIAN (3/wk)	\$ 1,272.52	\$ 1,305.82	\$ 1,781.00	\$ 456.00	\$ 1,825.00	\$ 1,825.00	\$ 44.00
6	OVERTIME	\$ -	\$ 111.67	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
7	MILEAGE REIMB	\$ -	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ 75.00	\$ -
8	BENEFITS							
9	FICA	\$ 8,294.67	\$ 8,325.36	\$ 8,345.00	\$ 4,005.57	\$ 8,620.00	\$ 8,620.00	\$ 275.00
10	ICMA	\$ 4,007.86	\$ 4,027.73	\$ 4,090.00	\$ 1,966.75	\$ 4,193.00	\$ 4,193.00	\$ 103.00
11	HEALTH INSURANCE	\$ 26,833.74	\$ 32,028.44	\$ 37,875.00	\$ 16,292.97	\$ 39,800.00	\$ 39,800.00	\$ 1,925.00
12	UTILITIES							
13	ELECTRICITY	\$ 3,316.26	\$ 2,730.33	\$ 3,000.00	\$ 1,368.86	\$ 3,000.00	\$ 3,000.00	\$ -
14	HEATING FUEL	\$ 2,478.13	\$ 2,983.19	\$ 3,000.00	\$ 805.38	\$ 3,000.00	\$ 3,000.00	\$ -
15	TELEPHONE/INTERNET	\$ 1,099.65	\$ 1,984.29	\$ 1,200.00	\$ 549.93	\$ 1,200.00	\$ 1,200.00	\$ -
16	WATER	\$ 268.73	\$ 251.86	\$ 270.00	\$ 130.53	\$ 284.00	\$ 284.00	\$ 14.00
17	SUPPLIES							
18	OFFICE	\$ 2,509.46	\$ 1,219.76	\$ 2,000.00	\$ 464.51	\$ 2,000.00	\$ 2,000.00	\$ -
19	CLEANING	\$ 373.99	\$ 407.05	\$ 500.00	\$ 207.70	\$ 500.00	\$ 500.00	\$ -
20	COMPUTER/TECHNOLOGY	\$ 925.00	\$ 2,040.00	\$ 2,000.00	\$ 2,020.00	\$ 2,100.00	\$ 2,100.00	\$ 100.00
21	POSTAGE	\$ 149.39	\$ 97.92	\$ 250.00	\$ 52.00	\$ 150.00	\$ 150.00	\$ (100.00)
22	SERVICE FEES							
23	TRAINING	\$ -	\$ -	\$ 200.00	\$ 10.52	\$ 200.00	\$ 200.00	\$ -
24	PERIODICALS	\$ 700.67	\$ 662.37	\$ 750.00	\$ 290.55	\$ 750.00	\$ 750.00	\$ -
25	AUDIO/VISUAL	\$ 6,867.68	\$ 7,256.27	\$ 5,000.00	\$ 2,885.75	\$ 6,000.00	\$ 6,000.00	\$ 1,000.00
26	BOOKS	\$ 13,632.66	\$ 12,116.44	\$ 12,500.00	\$ 7,503.77	\$ 12,500.00	\$ 12,500.00	\$ -
27	CHILDRENS PROGRAM	\$ 1,161.99	\$ 1,009.08	\$ 1,200.00	\$ 1,309.60	\$ 1,200.00	\$ 1,200.00	\$ -
28	ADULT PROGRAM	\$ 139.02	\$ 490.70	\$ 500.00	\$ 74.26	\$ 1,000.00	\$ 1,000.00	\$ 500.00
29	MAINTENANCE							
30	BUILDING	\$ 2,142.34	\$ 1,692.20	\$ 2,000.00	\$ 1,940.97	\$ 2,000.00	\$ 2,000.00	\$ -
31	COMPUTER	\$ 1,345.00	\$ 54.00	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ -
TOTAL		\$ 184,911.86	\$ 188,546.20	\$ 195,090.00	\$ 94,356.08	\$ 202,020.00	\$ 202,020.00	\$ 6,930.00

COMMUNITY CENTER

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommendations	Increase - (Decrease)
1	COMMUNITY CENTER - ARTICLE 6							
2	CUSTODIAN							
3	WAGES	\$ 3,175.82	\$ 2,727.92	\$ 3,918.00	\$ 889.20	\$ 4,016.00	\$ 4,016.00	\$ 98.00
4	RETIREMENT							
5	FICA	\$ 242.60	\$ 208.64	\$ 300.00	\$ 68.02	\$ 307.00	\$ 307.00	\$ 7.00
6	UTILITIES							
7	ELECTRICITY	\$ 4,684.43	\$ 4,612.82	\$ 4,500.00	\$ 2,319.19	\$ 5,000.00	\$ 5,000.00	\$ 500.00
8	HEATING FUEL	\$ 7,370.66	\$ 6,770.14	\$ 7,500.00	\$ 2,300.80	\$ 7,500.00	\$ 7,500.00	-
9	WATER	\$ 1,397.70	\$ 1,416.67	\$ 1,325.00	\$ 676.94	\$ 1,485.00	\$ 1,485.00	\$ 160.00
10	SUPPLIES							
11	CLEANING	\$ 401.78	\$ 763.90	\$ 1,000.00	\$ 388.35	\$ 1,000.00	\$ 1,000.00	-
12	MAINTENANCE							
13	BUILDING	\$ 4,418.77	\$ 4,571.82	\$ 4,000.00	\$ 741.55	\$ 4,500.00	\$ 4,500.00	\$ 500.00
14	CONTRACTED SERVICES	\$ 1,331.60	\$ 5,422.97	\$ 2,500.00	\$ 868.18	\$ 2,500.00	\$ 2,500.00	-
	TOTAL	\$ 23,023.36	\$ 26,494.88	\$ 25,043.00	\$ 8,252.23	\$ 26,308.00	\$ 26,308.00	\$ 1,265.00

POLICE

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommend	Increase - (Decrease)
1	POLICE - ARTICLE 7							
2	PERSONNEL SERVICES							
3	POLICE CHIEF	\$ 62,173.24	\$ 62,483.33	\$ 63,465.00	\$ 30,512.00	\$ 65,052.00	\$ 65,052.00	\$ 1,587.00
4	DETECTIVE-CAPTAIN	\$ 53,152.62	\$ 54,862.20	\$ 55,708.00	\$ 26,836.77	\$ 57,065.00	\$ 57,065.00	\$ 1,357.00
5	PATROL DIVISION-6 FTE's	\$ 275,931.63	\$ 261,273.24	\$ 265,302.00	\$ 130,733.61	\$ 283,240.00	\$ 283,240.00	\$ 17,938.00
6	DISPATCHER	\$ 39,185.80	\$ 39,473.64	\$ 40,083.00	\$ 19,289.80	\$ 41,050.00	\$ 41,050.00	\$ 967.00
7	P T EMPLOYEES	\$ 17,759.00	\$ 15,962.00	\$ 18,000.00	\$ 5,492.75	\$ 18,750.00	\$ 18,750.00	\$ 750.00
8	CUSTODIAN 6 hrs/week	\$ 2,479.22	\$ 2,579.23	\$ 3,563.00	\$ 837.90	\$ 3,653.00	\$ 3,653.00	\$ 90.00
9	SERGEANT-2 FTE's	\$ 78,276.03	\$ 103,209.84	\$ 104,798.00	\$ 50,514.68	\$ 108,182.00	\$ 108,182.00	\$ 3,384.00
10	SPECIAL D OFFICERS	\$ 738.65	\$ 642.90	\$ -	\$ 1,782.72	\$ -	\$ -	\$ -
11	OVERTIME	\$ 15,591.58	\$ 12,466.27	\$ 9,255.00	\$ 5,331.22	\$ 11,000.00	\$ 11,000.00	\$ 1,745.00
12	HOLIDAY PAY-REGULAR	\$ 6,954.72	\$ 8,128.64	\$ 8,771.00	\$ 4,310.38	\$ 8,990.00	\$ 8,990.00	\$ 219.00
13	HOLIDAY PAY -OVERTIME	\$ 15,974.37	\$ 17,023.09	\$ 15,475.00	\$ 8,719.68	\$ 15,862.00	\$ 15,862.00	\$ 387.00
14	COURT TIME	\$ 2,713.31	\$ 3,417.96	\$ 2,000.00	\$ 2,023.35	\$ 3,000.00	\$ 3,000.00	\$ 1,000.00
15	SICK TIME REPLACE	\$ 1,860.83	\$ 1,236.48	\$ 1,500.00	\$ 1,148.64	\$ 1,500.00	\$ 1,500.00	\$ -
16	VACATION - REPLACE	\$ 250.20	\$ 1,755.84	\$ 1,000.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 500.00
17	SICK LEAVE BUY OUT	\$ 3,135.55	\$ 5,235.25	\$ 4,074.00	\$ -	\$ 4,749.00	\$ 4,749.00	\$ 675.00
18	MILEAGE REIMB	\$ 54.25	\$ 479.37	\$ 75.00	\$ 1,808.46	\$ 3,000.00	\$ 3,000.00	\$ 2,925.00
19	MEALS - REIMB	\$ -	\$ 15.20	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -
20	TRAINING/SCHOOL REPLACEMENT	\$ 1,150.17	\$ 1,598.25	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -
21	RETIREMENT							
22	FICA	\$ 44,067.10	\$ 45,317.14	\$ 45,685.00	\$ 22,257.62	\$ 48,200.00	\$ 48,200.00	\$ 2,515.00
23	MSRS	\$ 44,799.35	\$ 46,492.11	\$ 45,000.00	\$ 25,680.69	\$ 48,000.00	\$ 48,000.00	\$ 3,000.00
24	ICMA	\$ -	\$ -	\$ 6,347.00	\$ 1,525.50	\$ 6,506.00	\$ 6,506.00	\$ 159.00
25	HEALTH INSURANCE	\$ 130,347.89	\$ 147,825.27	\$ 174,675.00	\$ 74,462.57	\$ 183,225.00	\$ 183,225.00	\$ 8,550.00
26	UTILITIES							
27	ELECTRICITY	\$ 4,389.14	\$ 4,584.59	\$ 4,500.00	\$ 1,989.68	\$ 4,500.00	\$ 4,500.00	\$ -
28	HEATING FUEL	\$ 1,674.31	\$ 1,573.94	\$ 2,000.00	\$ 542.25	\$ 2,000.00	\$ 2,000.00	\$ -
29	TELEPHONE/INTERNET	\$ 12,658.65	\$ 12,326.86	\$ 12,500.00	\$ 6,422.58	\$ 12,500.00	\$ 12,500.00	\$ -
30	WATER	\$ 1,065.24	\$ 1,041.41	\$ 1,070.00	\$ 547.73	\$ 1,155.00	\$ 1,155.00	\$ 85.00
31	SUPPLIES							
32	OFFICE	\$ 4,356.60	\$ 2,043.64	\$ 2,800.00	\$ 1,791.10	\$ 2,800.00	\$ 2,800.00	\$ -
33	POSTAGE	\$ 264.80	\$ 211.00	\$ 500.00	\$ 70.00	\$ 250.00	\$ 250.00	\$ (250.00)
34	UNIFORMS/CLOTHING (11 FTE)	\$ 5,180.75	\$ 3,810.06	\$ 5,170.00	\$ 1,007.03	\$ 5,935.00	\$ 5,935.00	\$ 765.00
35	BODY ARMOR	\$ 715.00	\$ 1,966.80	\$ 750.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 750.00
36	GENERAL MAINT	\$ 526.49	\$ 706.44	\$ 800.00	\$ 301.10	\$ 800.00	\$ 800.00	\$ -
37	GAS/OIL/LUBE	\$ 23,859.11	\$ 21,660.19	\$ 24,000.00	\$ 7,372.67	\$ 24,000.00	\$ 24,000.00	\$ -
38	TIRES	\$ 2,846.32	\$ 3,885.19	\$ 2,600.00	\$ 1,246.16	\$ 2,800.00	\$ 2,800.00	\$ 200.00
39	SERVICE FEES							
40	SOFTWARE SUPPORT	\$ 8,054.00	\$ 8,363.75	\$ 8,900.00	\$ 8,738.75	\$ 9,200.00	\$ 9,200.00	\$ 300.00

POLICE

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
41	TRAINING & SCHOOLS	\$ 10,465.52	\$ 10,807.35	\$ 9,000.00	\$ 1,644.00	\$ 9,000.00	\$ 9,000.00	\$ -
42	MEETING REG	\$ 425.00	\$ 400.00	\$ 425.00	\$ 250.00	\$ 425.00	\$ 425.00	\$ -
43	SUBS/PERIODICALS	\$ 1,744.30	\$ 937.80	\$ 750.00	\$ 693.50	\$ 1,000.00	\$ 1,000.00	\$ 250.00
44	DEPT EXPENSE	\$ -	\$ 773.99	\$ 250.00	\$ 2.00	\$ 250.00	\$ 250.00	\$ -
45	CONTRACTED SERVICES	\$ 2.85	\$ 537.12	\$ 600.00	\$ 220.00	\$ 600.00	\$ 600.00	\$ -
46	OSHA MANDATES	\$ -	\$ -	\$ 600.00	\$ 421.01	\$ 600.00	\$ 600.00	\$ -
47	MAINTENANCE							
48	VEHICLES	\$ 7,519.30	\$ 10,417.98	\$ 7,500.00	\$ 7,278.80	\$ 12,000.00	\$ 12,000.00	\$ 4,500.00
49	RADIO	\$ -	\$ 1,406.74	\$ 600.00	\$ 334.00	\$ 900.00	\$ 900.00	\$ 300.00
50	COMPUTER MAINT	\$ 4,835.48	\$ 1,334.50	\$ 3,000.00	\$ 1,672.47	\$ 3,000.00	\$ 3,000.00	\$ -
51	BUILDING	\$ 5,207.77	\$ 2,441.43	\$ 2,000.00	\$ 1,186.75	\$ 2,500.00	\$ 2,500.00	\$ 500.00
52	EQUIPMENT (RAD, 1 Taser)	\$ 550.00	\$ 368.25	\$ 4,950.00	\$ 185.00	\$ 4,000.00	\$ 4,000.00	\$ (950.00)
53	CAPITAL							
54	TECHNICAL EQUIP	\$ 5,502.88	\$ 3,618.04	\$ 4,500.00	\$ 566.37	\$ 4,500.00	\$ 4,500.00	\$ -
55	FURNITURE	\$ 1,513.23	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
56	OFFICE EQUIPMENT (COPIER)	\$ 2,434.96	\$ 2,124.19	\$ 2,400.00	\$ 1,050.00	\$ 2,400.00	\$ 2,400.00	\$ -
57	TRANSFER TO RESERVE	\$ -	\$ 2,006.48	\$ -	\$ -	\$ -	\$ -	\$ -
58	ACO							
59	ACO SALARY	\$ 850.00	\$ 1,500.00	\$ 3,000.00	\$ 2,320.00	\$ 6,000.00	\$ 6,000.00	\$ 3,000.00
60	ACO SUPPLIES	\$ 908.34	\$ 281.91	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
61	HUMANE SOCIETY	\$ 9,563.70	\$ 9,833.10	\$ 9,835.00	\$ 9,833.10	\$ 10,000.00	\$ 10,000.00	\$ 165.00
TOTAL		\$ 913,709.25	\$ 942,440.00	\$ 981,826.00	\$ 470,954.39	\$ 1,039,189.00	\$ 1,039,189.00	\$ 57,363.00

FIRE

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
1	FIRE - ARTICLE 8							
2	PERSONNEL SERVICES							
3	FIRE CHIEF	\$ 58,571.89	\$ 58,863.95	\$ 59,788.00	\$ 28,744.25	\$ 61,283.00	\$ 61,283.00	\$ 1,495.00
4	FULL TIME EMPLOY-6	\$ 260,840.74	\$ 267,525.05	\$ 284,320.00	\$ 136,031.33	\$ 290,520.00	\$ 290,520.00	\$ 6,200.00
5	OFFICERS	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ -
6	FIRE CALL	\$ 22,265.46	\$ 27,380.01	\$ 30,000.00	\$ 14,488.82	\$ 36,000.00	\$ 36,000.00	\$ 6,000.00
7	OVERTIME	\$ 28,068.30	\$ 31,430.92	\$ 25,000.00	\$ 13,333.65	\$ 27,000.00	\$ 27,000.00	\$ 2,000.00
8	HOLIDAY PAY REG	\$ 6,397.28	\$ 6,591.36	\$ 6,820.00	\$ 3,392.48	\$ 6,923.00	\$ 6,923.00	\$ 103.00
9	HOLIDAY PAY O/T	\$ 5,023.80	\$ 5,004.64	\$ 5,510.00	\$ 2,479.12	\$ 5,592.00	\$ 5,592.00	\$ 82.00
10	SICK REPLACE	\$ 1,542.84	\$ 2,169.44	\$ 4,500.00	\$ 4,110.12	\$ 4,500.00	\$ 4,500.00	\$ -
11	VAC REPLACE	\$ 32,983.80	\$ 43,877.88	\$ 37,650.00	\$ 18,201.96	\$ 38,400.00	\$ 38,400.00	\$ 750.00
12	SICK LEAVE BUY OUT	\$ 7,094.86	\$ 7,215.80	\$ 7,595.00	\$ -	\$ 7,750.00	\$ 7,750.00	\$ 155.00
13	RESERVE FOR EQUIPMENT							
14	RESERVE FOR EQUIPMENT	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -
15	RETIREMENT/BENEFITS							
16	FICA	\$ 33,230.24	\$ 34,658.93	\$ 35,510.00	\$ 17,004.78	\$ 36,795.00	\$ 36,795.00	\$ 1,285.00
17	MSRS	\$ 23,774.07	\$ 24,786.12	\$ 25,000.00	\$ 13,610.13	\$ 25,500.00	\$ 25,500.00	\$ 500.00
18	HEALTH INS	\$ 139,737.29	\$ 152,336.82	\$ 171,265.00	\$ 75,067.06	\$ 168,365.00	\$ 168,365.00	\$ (2,900.00)
19	UTILITIES							
20	ELECTRICITY	\$ 3,857.61	\$ 3,419.17	\$ 4,000.00	\$ 1,889.67	\$ 4,000.00	\$ 4,000.00	\$ -
21	HEATING FUEL	\$ 4,960.54	\$ 6,009.09	\$ 6,600.00	\$ 1,474.33	\$ 6,800.00	\$ 6,800.00	\$ 200.00
22	TELEPHONE/INTERNET	\$ 4,987.68	\$ 4,528.24	\$ 4,700.00	\$ 2,237.42	\$ 4,700.00	\$ 4,700.00	\$ -
23	WATER	\$ 717.97	\$ 1,555.19	\$ 1,200.00	\$ 596.13	\$ 1,260.00	\$ 1,260.00	\$ 60.00
24	SUPPLIES							
25	OFFICE	\$ 556.01	\$ 748.51	\$ 1,000.00	\$ 112.42	\$ 900.00	\$ 900.00	\$ (100.00)
26	UNIFORMS	\$ 2,073.23	\$ 2,067.91	\$ 2,695.00	\$ 717.50	\$ 2,695.00	\$ 2,695.00	\$ -
27	MED SUPPLIES	\$ 3,854.37	\$ 4,299.74	\$ 3,800.00	\$ 2,001.62	\$ 4,000.00	\$ 4,000.00	\$ 200.00
28	CLEANING/GEN MAINT	\$ 1,218.35	\$ 998.41	\$ 1,000.00	\$ 493.84	\$ 1,100.00	\$ 1,100.00	\$ 100.00
29	GAS/OIL/LUBE	\$ 8,216.36	\$ 9,386.00	\$ 8,500.00	\$ 3,845.84	\$ 8,800.00	\$ 8,800.00	\$ 300.00
30	TIRES	\$ 2,532.00	\$ 1,116.00	\$ 2,500.00	\$ 274.00	\$ 2,500.00	\$ 2,500.00	\$ -
30	SERVICE FEES							
31	ADVERTISING	\$ -	\$ -	\$ 500.00	\$ -	\$ 200.00	\$ 200.00	\$ (300.00)
32	TRAINING	\$ 1,503.58	\$ 1,557.91	\$ 2,400.00	\$ 1,022.05	\$ 2,400.00	\$ 2,400.00	\$ -
33	PROF. DUES	\$ 89.00	\$ 217.00	\$ 225.00	\$ 92.00	\$ 225.00	\$ 225.00	\$ -
34	MAINTENANCE							
35	VEHICLE	\$ 15,462.92	\$ 21,796.72	\$ 15,000.00	\$ 2,315.17	\$ 17,000.00	\$ 17,000.00	\$ 2,000.00
36	COMPUTER MAINT	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
37	RADIO	\$ 1,420.95	\$ 4,696.54	\$ 2,100.00	\$ 551.00	\$ 2,500.00	\$ 2,500.00	\$ 400.00
38	BUILDING	\$ 6,368.82	\$ 7,745.42	\$ 3,500.00	\$ 4,037.37	\$ 3,500.00	\$ 3,500.00	\$ -

FIRE

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
39	COMP SOFTWARE	\$ 1,560.00	\$ 855.00	\$ 800.00	\$ 137.14	\$ 800.00	\$ 800.00	\$ -
40	CAPITAL							
41	TECH EQUIP	\$ 7,369.47	\$ 6,071.18	\$ 7,000.00	\$ 4,649.95	\$ 7,500.00	\$ 7,500.00	\$ 500.00
42	SAFETY CLOTHING	\$ 3,200.00	\$ 2,414.00	\$ 3,200.00	\$ -	\$ 3,600.00	\$ 3,600.00	\$ 400.00
43	OFFICE EQUIP	\$ -	\$ 239.99	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
44	EQUIPMENT TESTING	\$ 3,037.15	\$ 3,501.89	\$ 3,700.00	\$ 245.00	\$ 3,800.00	\$ 3,800.00	\$ 100.00
45	UNCLASSIFIED							
46	IMMUNIZATIONS	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ (250.00))
47	KVEMS COUNCIL	\$ 250.00	\$ 150.00	\$ 650.00	\$ 250.00	\$ 300.00	\$ 300.00	\$ (350.00))
48	FIRE PREVENTION	\$ 264.95	\$ 285.00	\$ 300.00	\$ 330.00	\$ 500.00	\$ 500.00	\$ 200.00
49	CENTER FIRE STATION							
50	UTILITIES							
51	ELECTRICITY	\$ 271.03	\$ 323.85	\$ 350.00	\$ 146.08	\$ 350.00	\$ 350.00	\$ -
52	HEATING FUEL	\$ 602.47	\$ 528.83	\$ 1,500.00	\$ -	\$ 900.00	\$ 900.00	\$ (600.00))
53	WATER	\$ 472.48	\$ 247.03	\$ 350.00	\$ 128.90	\$ 275.00	\$ 275.00	\$ (75.00))
54	MAINTENANCE							
55	BUILDING	\$ 1,608.07	\$ 3,214.85	\$ 300.00	\$ 957.60	\$ 350.00	\$ 350.00	\$ 50.00
	TOTAL	\$ 758,985.58	\$ 812,814.39	\$ 834,828.00	\$ 416,468.73	\$ 853,333.00	\$ 853,333.00	\$ 18,505.00
	Received from the Town of Benton as per Mutual Aid	\$ 168,000.00	\$ 176,400.00	\$ 185,220.00	\$ 92,610.00	\$ 194,481.00	\$ 194,481.00	\$ 9,261.00
	Total Fairfield Portion	\$ 590,985.58	\$ 636,414.39	\$ 649,608.00	\$ 323,858.73	\$ 658,852.00	\$ 658,852.00	\$ 9,244.00
*****	Town of Benton Mutual Aid Agreement (portion of)							
	Each Party shall pay a share of the total Department Budget, which includes an Operating Budget and Capital Outlay.							
	The percentage of cost-sharing shall be based on each Party's use of service, and shall be fixed each year by calculating a five-year average of the number of calls for service within the municipal boundaries of each Party; except that during the 2014-15 fiscal year,							
	the Town of Benton shall appropriate \$160,000 as a baseline appropriation. In subsequent years, no Party shall experience a cost increase greater than 5% in any given year, unless approved by the municipal officers of both municipalities.							

PROTECTION

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
1	PROTECTION -ARTICLE 9							
2	STREET LIGHTS	\$ 75,526.94	\$ 73,515.31	\$ 77,000.00	\$ 35,619.27	\$ 77,000.00	\$ 77,000.00	\$ -
3	HYDRANTS*	\$ 125,291.64	\$ 126,860.28	\$ 131,560.00	\$ 32,891.55	\$ 138,138.00	\$ 138,138.00	\$ 6,578.00
	TOTAL	\$ 200,818.58	\$ 200,375.59	\$ 208,560.00	\$ 68,510.82	\$ 215,138.00	\$ 215,138.00	\$ 6,578.00
	* Kennebec Water District increased rates by 5%							
	Fire Protection services (hydrants) are charged at 13.3% of gross revenue for the District							
	Fairfield has 121 hydrants.							

PUBLIC WORKS

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
1	PUBLIC WORKS - ARTICLE 10							
2	DIRECTOR	\$ 61,154.05	\$ 61,458.76	\$ 62,424.00	\$ 30,011.50	\$ 63,985.00	\$ 63,985.00	\$ 1,561.00
3	FOREMAN	\$ 49,836.96	\$ 50,085.79	\$ 50,873.00	\$ 24,458.25	\$ 52,145.00	\$ 52,145.00	\$ 1,272.00
4	FULL-TIME EMPLOY-9	\$ 280,345.21	\$ 269,145.08	\$ 287,950.00	\$ 138,833.46	\$ 292,173.00	\$ 292,173.00	\$ 4,223.00
5	TEMPORARY (\$10/hr)	\$ 8,260.75	\$ 7,418.00	\$ 10,500.00	\$ 1,557.00	\$ 10,500.00	\$ 10,500.00	\$ -
6	PART TIME CLERK	\$ 7,978.38	\$ 1,242.12	\$ -	\$ -	\$ -	\$ -	\$ -
7	OVERTIME	\$ 21,963.82	\$ 40,864.48	\$ 37,000.00	\$ 4,433.48	\$ 37,000.00	\$ 37,000.00	\$ -
8	SICK LEAVE BUY OUT	\$ -	\$ -	\$ -	\$ -	\$ 1,280.00	\$ 1,280.00	\$ 1,280.00
9	MEALS REIMBURSEMENT	\$ 20.30	\$ 29.00	\$ 250.00	\$ -	\$ 150.00	\$ 150.00	\$ (100.00)
10	RETIREMENT							
11	FICA	\$ 33,131.51	\$ 33,125.83	\$ 34,329.00	\$ 15,416.01	\$ 34,970.00	\$ 34,970.00	\$ 641.00
12	MSRS	\$ 18,848.21	\$ 16,244.46	\$ 17,720.00	\$ 8,049.07	\$ 18,000.00	\$ 18,000.00	\$ 280.00
13	ICMA	\$ 9,039.40	\$ 12,316.49	\$ 17,180.00	\$ 5,912.28	\$ 17,485.00	\$ 17,485.00	\$ 305.00
14	HEALTH INSURANCE	\$ 171,250.93	\$ 166,559.40	\$ 206,825.00	\$ 90,335.26	\$ 226,989.00	\$ 226,989.00	\$ 20,164.00
15	UTILITIES							
16	ELECTRICITY	\$ 4,162.84	\$ 4,431.74	\$ 5,500.00	\$ 1,764.41	\$ 5,000.00	\$ 5,000.00	\$ (500.00)
17	HEATING FUEL	\$ 7,554.75	\$ 8,339.32	\$ 10,200.00	\$ 1,870.96	\$ 9,500.00	\$ 9,500.00	\$ (700.00)
18	TELEPHONE/INTERNET	\$ 3,457.18	\$ 2,500.78	\$ 3,100.00	\$ 1,516.91	\$ 3,100.00	\$ 3,100.00	\$ -
19	WATER	\$ 843.34	\$ 755.36	\$ 800.00	\$ 354.95	\$ 800.00	\$ 800.00	\$ -
20	SUPPLIES							
21	OFFICE	\$ 827.53	\$ 277.14	\$ 800.00	\$ 122.16	\$ 500.00	\$ 500.00	\$ (300.00)
22	UNIFORMS/CLOTHING	\$ 4,313.69	\$ 3,687.27	\$ 4,450.00	\$ 1,218.61	\$ 4,450.00	\$ 4,450.00	\$ -
23	CLEANING	\$ 666.83	\$ 2,106.78	\$ 1,000.00	\$ 555.97	\$ 1,000.00	\$ 1,000.00	\$ -
24	GAS/OIL/LUBE	\$ 73,205.00	\$ 63,911.84	\$ 70,000.00	\$ 26,740.70	\$ 70,000.00	\$ 70,000.00	\$ -
25	TIRES	\$ 9,863.50	\$ 8,077.19	\$ 9,000.00	\$ 8,679.98	\$ 9,000.00	\$ 9,000.00	\$ -
26	ROAD PAINT	\$ 3,013.48	\$ 4,673.19	\$ 5,500.00	\$ 2,689.28	\$ 5,500.00	\$ 5,500.00	\$ -
27	CULVERTS	\$ 10,223.14	\$ 9,184.05	\$ 10,000.00	\$ 566.50	\$ 10,000.00	\$ 10,000.00	\$ -
28	TRAF SIGNS	\$ 3,161.03	\$ 2,176.33	\$ 3,500.00	\$ 507.51	\$ 3,500.00	\$ 3,500.00	\$ -
29	WINTER SAND	\$ 7,596.00	\$ 3,564.00	\$ 8,000.00	\$ 8,500.12	\$ 8,000.00	\$ 8,000.00	\$ -
30	CALCIUM CHLORIDE	\$ 6,072.00	\$ 8,321.55	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -
31	SALT	\$ 66,981.95	\$ 80,260.90	\$ 75,000.00	\$ 16,619.35	\$ 75,000.00	\$ 75,000.00	\$ -
32	MULCH SPRING RDS	\$ 7,788.46	\$ 7,165.90	\$ 8,000.00	\$ 11,813.23	\$ 8,000.00	\$ 8,000.00	\$ -
33	COLD PATCH/DRIVEWAY	\$ 5,076.20	\$ 8,190.16	\$ 10,000.00	\$ 2,200.00	\$ 10,000.00	\$ 10,000.00	\$ -
34	PLOW BLADES	\$ 7,823.93	\$ 13,102.62	\$ 10,000.00	\$ 4,097.33	\$ 10,000.00	\$ 10,000.00	\$ -
35	SERVICE FEES							
36	ADVERTISING	\$ 165.30	\$ 94.30	\$ 500.00	\$ -	\$ 200.00	\$ 200.00	\$ (300.00)

PUBLIC WORKS

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
37	TRAINING/SCHOOLS	\$ 444.99	\$ 190.00	\$ 500.00	\$ -	\$ 200.00	\$ 200.00	\$ (300.00)
38	PROF DUES	\$ 259.00	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -
39	RENTAL EQUIP	\$ 14,023.62	\$ 9,844.03	\$ 15,000.00	\$ 9,956.18	\$ 13,500.00	\$ 13,500.00	\$ (1,500.00)
40	MAINTENANCE							
41	RADIO	\$ 1,236.47	\$ 963.40	\$ 1,200.00	\$ 1,234.80	\$ 1,500.00	\$ 1,500.00	\$ 300.00
42	COMPUTER	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
43	BUILDING	\$ 4,037.39	\$ 2,110.02	\$ 2,000.00	\$ 2,152.78	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00
44	STOCK ORDERS	\$ 8,878.55	\$ 10,357.62	\$ 10,000.00	\$ 5,399.24	\$ 10,000.00	\$ 10,000.00	\$ -
45	CATCH BASIN	\$ -	\$ 665.76	\$ 700.00	\$ -	\$ 700.00	\$ 700.00	\$ -
46	TREE MAINTENANCE	\$ 2,700.00	\$ 3,350.00	\$ 2,700.00	\$ 700.00	\$ 2,700.00	\$ 2,700.00	\$ -
47	SM TRUCK REPAIR	\$ 3,840.13	\$ 5,596.19	\$ 5,500.00	\$ 1,011.69	\$ 5,500.00	\$ 5,500.00	\$ -
48	MOBILE EQUIP REPAIR	\$ 15,417.90	\$ 23,604.01	\$ 18,000.00	\$ 3,354.67	\$ 18,000.00	\$ 18,000.00	\$ -
49	LG TRUCK REPAIR	\$ 16,830.49	\$ 19,752.12	\$ 18,000.00	\$ 13,283.01	\$ 18,000.00	\$ 18,000.00	\$ -
50	CAPITAL							
51	TECH EQUIP	\$ 10,835.08	\$ 8,725.20	\$ 9,500.00	\$ 5,946.59	\$ 9,500.00	\$ 9,500.00	\$ -
52	SAFETY CLOTHING	\$ 1,544.52	\$ 1,469.17	\$ 1,500.00	\$ 564.68	\$ 1,500.00	\$ 1,500.00	\$ -
53	COMPUTER UPGRADE	\$ 369.90	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ (500.00)
54	UNCLASSIFIED							
55	DRUG/ALCOHOL TEST	\$ 605.00	\$ 791.00	\$ 1,000.00	\$ 379.00	\$ 1,000.00	\$ 1,000.00	\$ -
56	IMMUNIZATIONS	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
58	TRANSFER TO RESERVE	\$ 9,703.48	\$ 14,082.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 975,352.19	\$ 990,885.35	\$ 1,055,251.00	\$ 452,806.92	\$ 1,083,077.00	\$ 1,083,077.00	\$ 27,826.00

CEMETERIES AND PARKS

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
1	CEMETERIES & PARKS - ARTICLE 10							
2	FULL TIME EMPLOY	\$ 34,159.96	\$ 34,082.88	\$ 36,060.00	\$ 16,504.80	\$ 36,588.00	\$ 36,588.00	\$ 528.00
3	TEMPORARY EMP	\$ 10,290.50	\$ 5,910.96	\$ 16,400.00	\$ 2,718.00	\$ 16,400.00	\$ 16,400.00	\$ -
4	OVERTIME	\$ 889.09	\$ -	\$ 1,500.00	\$ 376.59	\$ 1,500.00	\$ 1,500.00	\$ -
5	PART TIME CLERK*	\$ 7,978.38	\$ 1,242.11	\$ -	\$ -	\$ -	\$ -	\$ -
6	FRIEND CEMETERY	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -
7	RETIREMENT							
8	FICA	\$ 4,062.16	\$ 3,154.37	\$ 4,128.00	\$ 1,499.32	\$ 4,170.00	\$ 4,170.00	\$ 42.00
9	UTILITIES							
10	ELECTRICITY	\$ 1,224.50	\$ 1,279.36	\$ 1,500.00	\$ 617.06	\$ 1,500.00	\$ 1,500.00	\$ -
11	WATER	\$ 741.03	\$ 611.40	\$ 925.00	\$ 454.90	\$ 975.00	\$ 975.00	\$ 50.00
12	SUPPLIES							
13	GEN MAINT	\$ 2,524.52	\$ 3,114.71	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
14	GAS/OIL/LUBE	\$ 2,808.96	\$ 1,754.88	\$ 4,000.00	\$ 49.96	\$ 3,000.00	\$ 3,000.00	\$ (1,000.00)
15	TECH SUPPLY	\$ 8,503.18	\$ 14,404.79	\$ 5,000.00	\$ 2,657.93	\$ 5,000.00	\$ 5,000.00	\$ -
16	SERVICE FEES							
17	RENTAL EQUIPMENT	\$ 820.00	\$ 750.00	\$ 1,000.00	\$ 240.00	\$ 1,000.00	\$ 1,000.00	\$ -
18	MAINTENANCE							
19	VEHICLE	\$ 1,942.83	\$ 1,606.84	\$ 2,000.00	\$ 100.41	\$ 2,000.00	\$ 2,000.00	\$ -
20	TREE MAINT	\$ 1,700.00	\$ 2,350.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
21	PLAYGROUND	\$ 2,058.84	\$ 63.50	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
22	PARK MAINT	\$ 2,041.78	\$ 6,447.79	\$ 7,500.00	\$ 286.78	\$ 7,500.00	\$ 7,500.00	\$ -
23	COMMUNITY DÉCOR-BEAUTY	\$ 4,907.25	\$ 889.33	\$ 1,000.00	\$ 605.43	\$ 1,000.00	\$ 1,000.00	\$ -
	TOTAL	\$ 86,952.98	\$ 77,962.92	\$ 90,313.00	\$ 26,111.18	\$ 89,933.00	\$ 89,933.00	\$ (380.00)

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
1	ROAD/STREET/SIDEWALKS - ARTICLE 11							
2	PAVING	\$ 230,000.00	\$ 240,000.00	\$ 250,000.00	\$ 327,993.94	\$ 260,000.00	\$ 260,000.00	\$ 10,000.00
	Tentative plan for 2018/2019							
	Ridge Road			Surface pave last year's reconstruction section, 1 mile				
	Ridge Road			Reconstruct and base pave, 1 mile starting at Center Rd				
	Martin Stream Road			Surface pave last years reconstruction section, 1 mile				
	Old Center Road			Overlay, 0.5 mile				
	Balance of Paving Reserve Account							
	as of 12/31/17	\$131,832.70						

[illegible]

SPRING CLEAN-UP

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommend	Increase - (Decrease)
1	SPRING CLEAN-UP - ARTICLE 13	\$ 20,039.40	\$ 16,747.97	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
2	SPRING CLEAN-UP							
	<i>This appropriation covers cost of disposal only.</i>							
	Previous years at \$76.00/ton. 17/18 cost will be \$91.00/ton.							
	Total Estimated cost of project							
		Tons	Cost per Ton					
	Average Waste Collection	190	\$ 91.00	\$ 17,290.00				
	Average Tires Collected	4.2	\$ 201.00	\$ 844.20				
	CMD Weekend Staff Costs			\$ 3,350.00				
	PW Staff for week			\$ 8,600.00				
	Equipment Fuel for week			\$ 15,000.00				
	TOTAL			\$ 45,084.20				
	In addition, the reported incidents of debris coming from out of town have continued to increase.							
	PW Staff and Equipment Fuel amounts are in the Public Works budget							
	Year	Tons						
	2013/2014	212.33						
	2014/2015	196.33						
	2015/2016	203.33						
	2016/2017	146.1						
	Average	189.52						

CAPITAL APPROPRIATIONS
and CONTINGENCY

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 DEPT REQUEST	18/19 COUNCIL & BC Recommend	Increase - (Decrease)
1	CAPITAL RESERVE - ARTICLE 14							
2	CAPITAL IMP-EQUIP	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 5,116.90	\$ 115,000.00	\$ 115,000.00	\$ -
3	CAPITAL IMP-BLDG	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -
4	COMPUTERS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 5,250.93	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00
5	PLAYGROUND RESERVE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
6	REVALUATION RESERVE	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
	TOTAL	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 10,367.83	\$ 175,000.00	\$ 175,000.00	\$ 2,500.00
1	CONTINGENCY - ARTICLE 15							
2	CONTINGENCY*	\$ 5,096.09	\$ 1,739.26	\$ 17,000.00	\$ -	\$ 17,000.00	\$ 17,000.00	\$ -
	TOTAL	\$ 5,096.09	\$ 1,739.26	\$ 17,000.00	\$ -	\$ 17,000.00	\$ 17,000.00	\$ -
	<i>*Funds to come from Contingency Reserve Account</i>							
1	COMMUNITY RESERVE - ARTICLE 16							
2	FAIRFIELD FESTIVAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ -
3	SENIOR DAY*	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,137.48	\$ -	\$ -	\$ (1,500.00)
4	CONCERTS IN THE PARK	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,605.00	\$ 2,000.00	\$ 2,000.00	\$ -
5	MISC MEETINGS/EVENTS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
	TOTAL	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 2,742.48	\$ 4,000.00	\$ 7,000.00	\$ (1,500.00)
	<i>*Funds moved to Fairfield Interfaith Food Pantry and Spectrum Generations</i>							

AGENCIES AND ORGANIZATIONS

ARTICLE #	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 LETTERS OF REQUEST	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
AGENCIES & ORGANIZATIONS								
17	MEMORIAL DAY	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
18	PAL	\$ 35,582.00	\$ 35,582.00	\$ 35,582.00	\$ 17,791.00	\$ 35,582.00	\$ 35,582.00	\$ -
19	ALFOND YOUTH CENTER	\$ 460.00	\$ 120.00	\$ 500.00	\$ 70.00	\$ 500.00	\$ 500.00	\$ -
20	HISTORICAL SOCIETY	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
21	C&FS, KVCAP	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 7,200.00	\$ 2,500.00	\$ -
22	TRANSPORTATION, KVCAP	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 2,500.00	\$ (500.00)
23	INTERFAITH FOOD PANTRY	\$ 6,000.00	\$ 6,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 8,250.00	\$ 750.00
24	MID-ME HOMELESS SHLTR	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 1,500.00	\$ (1,500.00)
25	HOSPICE OF WATERVILLE	\$ 1,250.00	\$ 1,250.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
26	SPECTRUM GENERATIONS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,750.00	\$ 750.00
27	P. E. G. TELEVISION ***	\$ 13,615.79	\$ 15,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
28	SNOWMOBILE CLUB ***	\$ 2,363.34	\$ 1,522.60	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
TOTALS								
		\$ 74,271.13	\$ 75,974.60	\$ 82,582.00	\$ 32,361.00	\$ 88,782.00	\$ 83,582.00	\$ (500.00)
***	Articles 27 & 28 are "up to" amounts or are pass through appropriations							
	Funded 100% by the amount of revenues received							

ECONOMIC DEVELOPMENT

	NAME	15/16 SPENT	16/17 SPENT	17/18 BUDGET	17/18 SPENT 12/31/2017	18/19 REQUEST	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
1	ECONOMIC DEVELOPMENT - ARTICLE 29							
2	SEDC	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -
3	CHAMBER OF COMMERCE	\$ 500.00	\$ 500.00	\$ 625.00	\$ -	\$ 665.00	\$ 665.00	\$ 40.00
4	KVCOG	\$ 8,375.00	\$ 8,475.00	\$ 8,478.00	\$ 8,478.00	\$ 8,530.00	\$ 8,530.00	\$ 52.00
5	CMGC	\$ 15,000.00	\$ 15,000.00	\$ 17,597.00	\$ 17,597.00	\$ 19,360.00	\$ 19,360.00	\$ 1,763.00
TOTALS								
		\$ 23,975.00	\$ 24,075.00	\$ 26,800.00	\$ 26,075.00	\$ 28,655.00	\$ 28,655.00	\$ 1,855.00
	All appropriations are funded with TIF Revenues and have no effect on property taxes.							
	SEDC=Somerset Economic Development Corporation							
	KVCOG=Kennebec Valley Council of Governments							
	CMGC=Central Maine Growth Council							

REVENUE

	NAME	15/16 REC'D	16/17 REC'D	17/18 BUDGET	17/18 REC'D 12/31/2017	18/19 COUNCIL & BC Recommends	Increase - (Decrease)
1	GENERAL REVENUES-ARTICLE 30						
2	Auto Excise	\$ 1,094,121.29	\$ 1,132,583.67	\$ 990,000.00	\$ 535,268.43	\$ 1,050,000.00	\$ 60,000.00
3	Boat Excise	\$ 6,002.80	\$ 5,819.50	\$ 5,400.00	\$ 994.86	\$ 5,400.00	\$ -
4	Interest on Taxes	\$ 39,393.85	\$ 39,045.86	\$ 35,000.00	\$ 17,800.00	\$ 35,000.00	\$ -
5	Lien costs	\$ 15,101.99	\$ 15,817.58	\$ 14,000.00	\$ 8,216.82	\$ 14,000.00	\$ -
6	Misc. Clerk Fees	\$ 3,613.55	\$ 3,228.28	\$ 3,500.00	\$ 856.53	\$ 3,500.00	\$ -
7	Plumbing permits	\$ 4,685.00	\$ 5,205.00	\$ 3,000.00	\$ 2,880.00	\$ 3,000.00	\$ -
8	Community Ctr. Rental	\$ 11,580.00	\$ 11,240.00	\$ 9,000.00	\$ 6,587.00	\$ 9,000.00	\$ -
9	Land Use Permits	\$ 13,346.47	\$ 16,929.00	\$ 13,000.00	\$ 8,934.60	\$ 13,000.00	\$ -
10	Library Revenue	\$ 3,529.26	\$ 2,589.50	\$ 3,000.00	\$ 1,127.33	\$ 3,000.00	\$ -
11	Library Trust Revenue for Books					\$ 1,000.00	\$ 1,000.00
12	Agent Fees	\$ 25,790.10	\$ 26,206.60	\$ 24,000.00	\$ 11,915.50	\$ 24,000.00	\$ -
13	Trash Sticker Revenue	\$ 5,842.50	\$ 6,309.00	\$ 5,000.00	\$ 2,930.00	\$ 5,000.00	\$ -
14	Trash Hauler Revenue	\$ 237,464.20	\$ 227,794.36	\$ 315,000.00	\$ 130,007.51	\$ -	\$ (315,000.00)
15	Vitals	\$ 8,792.60	\$ 7,865.60	\$ 6,000.00	\$ 3,292.00	\$ 6,000.00	\$ -
16	Lease Old Town Garage	\$ 11,700.00	\$ 12,600.00	\$ -	\$ -	\$ -	\$ -
17	PERC Rebate	\$ 63,566.28	\$ 46,472.77	\$ 94,500.00	\$ 20,891.55	\$ -	\$ (94,500.00)
18	Investment Income					\$ 50,000.00	\$ 50,000.00
19	Police Misc. Income	\$ 6,561.49	\$ 3,313.71	\$ 3,500.00	\$ 2,595.87	\$ 3,500.00	\$ -
20	Public Works Income	\$ 18,210.07	\$ 15,546.48	\$ 13,000.00	\$ 4,053.11	\$ 13,000.00	\$ -
21	Snow Plowing-MSAD #49					\$ 15,000.00	\$ 15,000.00
22	Grave Openings	\$ 5,425.00	\$ 8,300.00	\$ 5,000.00	\$ 4,375.00	\$ 5,000.00	\$ -
23	KVCC Mortgage Pymt	\$ 93,173.00	\$ 93,171.88	\$ 93,173.00	\$ -	\$ -	\$ (93,173.00)
24	Benton Fire Protection	\$ 168,000.00	\$ 176,400.00	\$ 185,220.00	\$ 92,610.00	\$ 194,481.00	\$ 9,261.00
25	Fire Prevention Capital Res					\$ 500.00	
26	Fire Dept Accident Billing					\$ 5,000.00	
27	Contingency Reserve	\$ 5,096.00	\$ 1,739.26	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -
28	Cable Franchise Fees	\$ 13,615.79	\$ 15,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
29	TIF Revenue	\$ 88,631.00	\$ 81,805.00	\$ 49,050.00	\$ -	\$ 51,393.00	\$ 2,343.00
30	MSAD #49			\$ -	\$ 165,941.40	\$ -	\$ -
	Total	\$ 1,943,242.24	\$ 1,954,983.05	\$ 1,906,343.00	\$ 1,021,277.51	\$ 1,546,774.00	\$ (365,069.00)
1	STATE REVENUES-ARTICLE 31						
2	State Revenue Sharing	\$ 451,472.44	\$ 422,360.66	\$ 400,000.00	\$ 225,086.97	\$ 425,000.00	\$ 25,000.00
3	Snowmobile Reimb.	\$ 2,363.34	\$ 1,522.60	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
4	LRAP - Local Roads	\$ 73,604.00	\$ 73,032.00	\$ 73,000.00	\$ 74,216.00	\$ 73,000.00	\$ -
5	State of Maine GA	\$ 2,449.72	\$ 15,553.09	\$ 7,500.00	\$ 2,594.12	\$ 7,500.00	\$ -
6	Homestead Reimb	\$ 194,166.00	\$ 299,160.00	\$ 404,900.00	\$ 305,088.00	\$ 400,000.00	\$ (4,900.00)
7	BETE Reimb	\$ 107,423.00	\$ 106,210.73	\$ 110,353.00	\$ -	\$ 110,500.00	\$ 147.00
8	Veteran's Exempt Reimb	\$ 5,893.00	\$ 6,229.00	\$ 5,500.00	\$ 6,542.00	\$ 6,000.00	\$ 500.00
9	Tree Growth Reimb	\$ 27,973.92	\$ 30,442.91	\$ 28,000.00	\$ 36,445.76	\$ 30,000.00	\$ 2,000.00
	Total	\$ 865,345.42	\$ 954,510.99	\$ 1,031,253.00	\$ 649,972.85	\$ 1,054,000.00	\$ 22,747.00

REVENUE

[illegible]

ARTICLE 38

Capital Reserve appropriations are a way for municipalities to set certain amounts of money aside (a.k.a. rainy day fund) each year so that large equipment purchases/expenses do not have a detrimental effect on property taxes. The Town's Capital Equipment Reserve Account balances are substantially lower than is necessary to properly maintain the fleet.

The recent payoff of the mortgage, that was held by the Town, on the 50 Eskelund Dr property deposited an unexpected \$253,151.00 in revenue for fiscal year 2017/2018 after the Biotech Bond was paid in full .

The Town Council and the Budget Committee RECOMMEND the use of this additional revenue to increase the Department Capital Equipment Reserve Accounts.

Capital <u>Equipment</u> Reserve		2018/2019 Requested	
Balance as of 6/2017	\$ 190,614.46	Appropriation	\$ 115,000.00
2017/2018 Fire Capital	\$ 60,000.00	2018/2019 Fire	
2017/2018 Appropriation	\$ 115,000.00	Capital Request	\$ 60,000.00
Spent as of 02/28/18	\$ (200,126.91)	2018/2019 Total	\$ 175,000.00
2017/2018 Total	\$ 165,487.55	Extra Revenue from	\$ 253,151.00
		50 Eskelund Dr	
Fire		Police	
2017/2018	\$ 60,000.00	\$ 35,000.00	\$ 70,487.55
2018/2019	\$ 60,000.00	\$ 35,000.00	\$ 80,000.00
Additional Revenue	\$ 75,945.30	30%	10%
Proposed New 2018-2019		25,315.10	151,890.60
Capital Reserve Totals	\$ 195,945.30	\$ 95,315.10	\$ 302,378.15
			\$ 593,638.55

Number of pieces of equipment requiring funding	
Fire Department	12
Police Department	5
Public Works Department	24
	41
	29.27%
	12.20%
	58.54%

NOTES

