

2016

Town of Fairfield Maine Annual Report for Municipal Year Ending June 30, 2016

Fairfield, Me.

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***Town of Fairfield
Annual Town Report
Municipal Year Ending
June 30, 2016***

Together...

We Make It Work!



INFORMATION

FAIRFIELD ANNUAL TOWN MEETING

MONDAY, MAY 8, 2017 at 7:00 P.M.

COMMUNITY CENTER
61 Water Street
Fairfield, Maine 04937

PLEASE BRING THIS REPORT TO THE MEETING

FAIRFIELD TOWN OFFICE

19 Lawrence Avenue
P.O. Box 149
Fairfield, Maine 04937

Town Office Hours:

Monday – Friday
8:30 a.m. to 4:30 p.m.

(207) 453-7911 Tel
(207) 453-4280 Fax

E-Mail: info@fairfieldme.com

Website: www.fairfieldme.com

Facebook: *"Town of Fairfield, Maine"*



90 Years Industry Presence

17 Parlin Street ▪ Skowhegan, ME 04976
207) 474-3784 Tel ▪ (207) 474-3314 Fax
www.bromarprinting.com

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DEDICATION

TOWN OF FAIRFIELD

The 2016 Fairfield Annual Town Report is dedicated to:



Detective-Captain Kingston Paul (1951-2016)

Kingston W. Paul Jr. came to the Town of Fairfield after serving the City of Waterville for over 20 years. He was a graduate of the 82nd Maine Criminal Justice Academy having attended the rigorous training at the age of 45. Kingston served as a patrol officer over the years and eventually became a Sergeant and then Detective Sergeant. During his 20-year tenure with the Fairfield Police Department, he was a tenacious investigator who demonstrated an unparalleled work ethic.

One Christmas Eve, Kingston responded to a complaint at a home that was in need. Noticing there were no presents for the children who lived there, he used his own money to purchase and deliver gifts to them. From there, it grew into the Cops Care for Kids program in which Fairfield Officers purchase, wrap and deliver gifts to local children each Christmas. What once was done out of need has culminated in a program that truly connects the officers with our most precious citizens. His generous donation of \$20,000.00 at the time of his death will ensure that this program lives on for years to come.

Kingston tried to retire several times, but his strong work ethic prevented him from walking away from public service and a profession that he loved. Unfortunately, health issues prompted him to finally retire, but not before being promoted to Detective-Captain.

An avid outdoorsman, Kingston relished residing and recreating in Central Maine – insisting there was no better place to live or work. His other hobbies included attending auctions and selling antiques. He particularly treasured watching his loved ones and friends enjoy the charms of his rustic log cabin and fishing the trout pond together.

Kingston will be sorely missed by those who knew him; his family, friends, neighbors, the public he served, and especially the members of the Fairfield Police Department. The Town is forever grateful for his dedicated service.

2017 SPIRIT OF AMERICA AWARD

RECOGNITION OF ACHIEVEMENT BY

BRUCE S. HARRINGTON

BE IT PROCLAIMED BY THE TOWN COUNCIL OF FAIRFIELD, MAINE THAT

A RESOLUTION Providing recognition of Bruce Harrington as recipient of the Spirit of America Award.

BE IT RESOLVED by the Town Council of the Town of Fairfield as follows:

WHEREAS, Since 2008 Bruce Harrington has volunteered and contributed diligently serving the Town of Fairfield in various capacities including: Board of Assessment Review, Land Use Board of Appeals, and Economic and Community Development Committee; as Chair ECDC he strives for economic progress and strategic planning with progressive insight and strong leadership; and

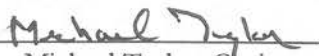
WHEREAS, Notwithstanding his banking expertise and adjunct educational service; Bruce Harrington has aided the greater community via his service with: Kennebec Valley Council of Governments including Community Economic Development Strategy Committee Chair, Somerset Economic Development Corporation, Maine Rural Development Authority, Kennebec Behavioral Health, Waterville Rotary Club, Kennebec Valley Community College, Mid-Maine Chamber of Commerce Chair, and MMMC's Business-to-Business Showcase. He further promotes Fairfield business and recreation serving as Chair of the Business Expansion & Retention Committee; administrating MidMaineBass.com promoting fishing Fairfield's riverfront and coaches Fairfield PAL Sports; and

WHEREAS, the Town of Fairfield and its citizens cherish the ongoing efforts, positive influence, inspiration and achievements of Bruce Harrington; now therefore,

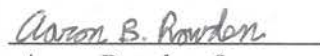
BE IT RESOLVED, that we, the Town Council of the Town of Fairfield, do hereby recognize Bruce Harrington for these outstanding accomplishments and congratulate him on this day of dedication to acknowledge and reward his dedication to this community with the 2017 Spirit of America Foundation Tribute; and

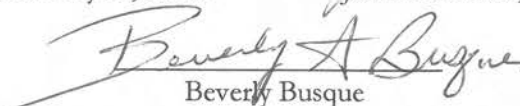
NOW, THEREFORE, BE IT RESOLVED, that a copy of this resolution be appropriately framed and presented to the award recipient for display.

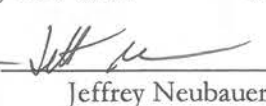
Sealed with the Seal of the Town of Fairfield, Maine, on this Eighth Day of February in the Year Two Thousand and Seventeen.


Michael Taylor, Chair


John Picchiotti, Vice-Chair


Aaron Rowden, Secretary


Beverly Busque


Jeffrey Neubauer


Attest: Christine Keller, Town Clerk



GENERAL INFORMATION

**EMERGENCY CALLS - DIAL 911
POLICE, FIRE, AMBULANCE**

Town Website: www.fairfieldme.com

Town Office Hours:

Monday – Friday 8:30 a.m. to 4:30 p.m.

19 Lawrence Ave, P.O. Box 149, Fairfield ME 04937

Contact Information

Town Departments:

Code Enforcement, Building Permits, Planning Board Clerk	453-7765
Emergency Management Director.....	453-2429
Fire Department (non-emergency), and E911 addressing	453-2429
Health Officer	453-7765
Human Resources & Payroll.....	453-4284
Lawrence Public Library	453-6867
Plumbing & Building Inspector	453-7765
Police Department (non-emergency), Animal Control, Taxicabs, Concealed Weapon Permits	453-9322
Public Works Department (Town Garage & Cemeteries).....	453-6551
Tax Assessor (Map & Lot #'s, property tax assessments).....	453-7765
Town Clerk & Registrar of Voters, Notary	453-7346
Town Manager	453-7911
Treasurer & Tax Collector	453-4282

Town Office Services:

Community Center Rentals, Memorial Park & Mill Island Park Rentals.....	453-7911
Dog Licenses, Hunting & Fishing Licenses.....	453-7911
Licenses & Permits: Liquor, Junkyards, Yard Sales, Beano, Pawnbrokers, Special Amusement	453-7346
Tax & Sewer Bills.....	453-7911
Town Ordinances & Charter, Town Reports, Council Agendas/Minutes	453-7346
Trash Stickers	453-7911
Vehicle Registration, Rec Vehicle Reg (ATV's, boats, campers, snowmobiles, trailers).....	453-7911
Vital Records (Birth, Death & Marriage Certificates, Marriage Licenses, Burial Permits).....	453-7346
Voter Registration, Elections, Absentee Ballots, Nomination Papers	453-7346
Welfare Director & General Assistance	453-7346

Regional Services:

CATV (Cable Access TV station)	453-9895
Fairfield Interfaith Food Pantry	509-9972
MSAD #49 (all schools & Superintendent).....	453-4200
PAL – Youth Sports Program	453-7437
Passports (Post Office, College Ave., Waterville)	873-0714
Post Office, Fairfield.....	453-6101
Post Office, Hinckley.. ..	453-9263
Post Office, Shawmut.....	453-7860
Waste, Central Maine Disposal (Recycling Facility for Fairfield Residents).....	453-8390
Waste, Pine Tree Waste, Waterville (Transfer Station for Fairfield Residents)	873-1219

DATES TO REMEMBER

- ❖ Quarterly Property Taxes are Due: 8/4/2017, 11/3/2017, 2/2/2018, 5/4/2018
- ❖ Taxicab Licenses Expire: May 1st
- ❖ Snowmobile & ATV Registrations Expire: June 30th
- ❖ Boat Registrations Expire: December 31st
- ❖ Hunting & Fishing Licenses Expire: December 31st
- ❖ Dog Licenses are Due: December 31st (\$25 State late fee will be assessed after January 31st)
- ❖ Property is Assessed each year to the owner of record as of April 1st & property tax bills mailed in July
- ❖ Annual Town Meeting: 2nd Monday of May at 7:00 p.m. at the Community Center
- ❖ Primary Election, even years: 2nd Tue of Jun from 7:30 a.m. to 8 p.m., Community Center
- ❖ General/Municipal Election: 1st Tue of Nov following 1st Mon from 7:30 a.m. to 8 p.m., Community Ctr
- ❖ MSAD #49 Budget Meeting & Budget Validation Election – determined by the School Board (May/June)
- ❖ Town Council Meetings: 2nd & 4th Wednesday of the month at 6:30 p.m., Community Center
- ❖ The Planning Board meets the 1st Monday of the month at 6:00 p.m., Community Center
- ❖ The Town Office & Lawrence Library are closed on the following Holidays: New Years Day, Martin Luther King Jr. Day, Presidents Day, Patriots Day, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans Day, Thanksgiving Day, Day after Thanksgiving, Christmas Eve, and Christmas

WHAT TO BRING WHEN REGISTERING A VEHICLE:

Re-Registration: Your old registration, current insurance card & mileage.

New Registration (Dealer Sale): Proof of sales tax paid (this is usually found on the financing statement), blue title application form, window sticker (if new vehicle), current insurance card & mileage.

New Registration (Private Sale): Bill of Sale, title for vehicles 1995 or newer, insurance card & mileage.

New Registration (Transfer): Same as private sale registration above PLUS registration of the vehicle the plates are being transferred from. This vehicle must no longer be owned by you in order to receive excise tax credit.

WHAT TO BRING WHEN REGISTERING A SNOWMOBILE/ATV/BOAT/CAMPER:

Re-Registration: Old registration.

New Registration (Dealer Sale): Proof of sales tax paid (this is usually found on the financing statement), ME-assigned number on used rec. vehicles.

New Registration (Private Sale): Bill of sale, ME-assigned number, and serial number.
Horsepower and length for boats.

New Registration (Transfer): Same as private sale above PLUS registration of the vehicle the plates are being transferred from.

WHAT TO BRING WHEN LICENSING A DOG:

Current rabies certificate and neutering/spay certificate (must be original from the vet).

As required by Maine State law, every dog over 6 months of age shall be licensed by its owner in the Town/City where the dog resides prior to December 31st of annually. The fee for spayed/neutered dogs is \$6.00/year, and for unaltered dogs the fee is \$11.00/year. The mandatory State late fee of \$25 will be applied after January 31, and court summons commence February 1.

Did you know your dog licensing fees support:

- Local Animal Control Officers and State Humane Agents
- Investigation of animal cruelty complaints & enforcement of animal welfare laws
- Compliance with rabies vaccination of dogs
- Care for sick and injured stray animals
- Return of lost dogs to their owner

TOWN COUNCIL



TOWN COUNCIL CONTACT INFORMATION

<p>Michael Taylor, Chair 639 Norridgewock Road Fairfield, ME 04937 Tel: (207) 314-0791 Email: mtaylor@fairfieldme.com Term Ending: 2018</p>	<p>Beverly Busque 9 Serenity Circle Fairfield, ME 04937 Tel: (207) 649-3053 Email: bbusque@fairfieldme.com Term Ending: 2019</p>
<p>John Picchiotti, Vice Chairman 6 Verdun Street Fairfield, ME 04937 Tel: (207) 453-2137 Email: jpocchiotti@fairfieldme.com Term Ending: 2018</p>	<p>Jeffrey Neubauer 1 Pamador Drive Fairfield, ME 04937 Tel: (207) 660-2346 Email: jneubauer@fairfieldme.com Term Ending: 2017</p>
<p>Aaron Rowden, Secretary 17 Silver Street Fairfield, ME 04937 Tel: (207) 660-5450 Email: arowden@fairfieldme.com Term Ending: 2019</p>	<p>Picture Left to Right: <i>Beverly Busque, Aaron Rowden, Michael Taylor, John Picchiotti, Jeffrey Neubauer</i></p>



TOWN COUNCIL REPORT

TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937

Tel (207) 453-7911, Fax (207) 453-4280

Dear Citizens of Fairfield:

In 2016 Fairfield's five-member Town Council continued work on attracting businesses to Fairfield. So far, Maine General Ophthalmology relocated from Oakland to Sheridan Drive in Fairfield; KVCC has opened their Frye Annex Café to the public, Central Maine Lamp & Lighting Repair shop opened on the Skowhegan Road, and K & G Tax Service has set up business on the Norridgewock Road. Renovation has been completed at both the Irving Station near Exit 132 with its' Professional Drivers Lounge and Sonny's Pizza has renovated their dining area.

The Time Warner Cable lawsuit regarding franchise fees owed to Fairfield has settled and Fairfield has been paid. The lawsuit with Robert Dale has also settled but we continue to monitor his clean-up efforts.

We began a new year with our new Town Manager, Michelle Flewelling who came to us from the Town of Norridgewock and brought her expertise with her. She will be a great asset to me as the new Chairman and will continue to assist the Town Council.

The Planning Board continues to focus on reviewing the Town's ordinances. The Economic and Community Development Advisory Committee also continues to work on the Strategic Plan, and continues to apply for grants with the assistance of the Central Maine Growth Council. They are primarily focused on enhancing recreational trails in Fairfield.

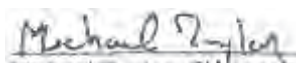
The revitalization of downtown Fairfield continues to pose challenges but the Council continues to work on bringing more business to Main Street for the citizens who live here.

The Budget Committee reviewed and approved the FY2017/FY2018 Budget and both the Town Council and the Budget Committee have worked to reduce spending and tighten up finances. We are always mindful of the Town's growing concern over property taxes. Thanks to all who participated in helping us be more efficient. With regard to finances, we also continue to invest in a broad portfolio in order to generate income and growth for the Town.

We began 2017 with two new Council members, Beverly Busque and Jeffrey Neubauer who bring new insights and fresh ideas to the existing council. They are already contributing to the betterment of the Town Council. The new Town Charter was also approved by voters at the November election and in July it will take effect. The update of the Charter brings us into the 21st century and hadn't been revised in roughly 30 years. The new Charter will provide the citizens with more input into the Warrant Articles before the Annual Town meeting. The new Charter will also afford a public hearing and an informational flyer before the actual Town meeting with the vote.

Many thanks to all our employees for their hard work and faithful service in these changing and often uncertain times. I look forward to working with the Town and its citizens to make Fairfield a prosperous and welcoming Community.

Respectfully,


Michael Taylor, Chairman
Fairfield Town Council

TOWN GOVERNMENT, PERSONNEL, BOARDS & COMMITTEES

TOWN COUNCILORS

Michael Taylor, Chair	2018	John Picchiotti, V. Chair	2018	Aaron Rowden, Secretary	2019
Beverly Busque	2019	Jeffrey Neubauer	2017		

MUNICIPAL OFFICES

Town Manager	Michelle Flewelling
Tax Assessor / Deputy Manager / Deputy CEO	Cynthia Tuttle
Treasurer / Tax Collector	Susan Inman
Town Clerk / Voter Registrar / Welfare Director	Christine Keller
Code Enforcement Officer / Plumbing & Building Inspector / Health Officer	Nicole Martin
Human Resources Director / Deputy Treasurer	Amanda Soule
Tax Clerk / Deputy Clerk	Marlene Angers
Tax Clerk / Deputy Clerk	Andrea Webber
Emergency Management Director / Forest Fire Warden	Duane Bickford
Town Constable	Thomas Gould
Civil Constable	Cynthia Pearl

POLICE DEPARTMENT

Chief	Thomas Gould
Captain/Detective	Paul St. Amand
Patrol Sergeant	Matthew Bard
Patrol Sergeant	Matthew Wilcox
Clerk/Dispatcher	Jeanne Kempers
Police Officer	William Beaulieu
Police Officer	Shanna Blodgett
Police Officer	Casey Dugas
Police Officer	Jordan Brooks
Police Officer	Patrick Mank
Police Officer	Blake Wilder
Reserve Officer	Tanya Allen
Reserve Officer	Jeremy Buzzell
Reserve Officer	Jacob Boudreau
Reserve Officer	Timothy MacArthur
Reserve Officer	Nehemiah Nattress
Reserve Officer	Joseph Pelletier
Reserve Officer	John Robertson
Reserve Officer	Jonathan Robichaud

TOWN GOVERNMENT, PERSONNEL, BOARDS & COMMITTEES

FIRE DEPARTMENT

Chief	Duane Bickford
Captain	James Lane
Captain	Michael Murphy
Captain	Jeffrey Aucoin
Lieutenant	James Hines, Jr.
Firefighter/EMT	Travis Leary
Firefighter/EMT	Eric Rood
Call firefighter	Jody Arno
Call firefighter	Stephanie Aucoin
Call firefighter	Jonathon Beringer
Call firefighter	Nathan Bernier
Call firefighter	Randy Caswell
Call firefighter	Eric Chamberlain
Call firefighter	Ira Cohen
Call firefighter	Lt. Ryan Cote
Call firefighter	Travis Cousins
Call firefighter	Brandon Hale
Call firefighter	Marshall King
Call firefighter	Kevin Kratka
Call firefighter	Gary "Trevor" MacKenzie
Call firefighter	Oliver MacKenzie
Call firefighter	Lt. David Murphy
Call firefighter	Heidi Murphy

PUBLIC WORKS DEPARTMENT

Director/Road Commissioner	Bruce Williams
Foreman	Glen Clark
Mechanic/Spare Operator	Matthew Picard
Loader Operator	Harold Works
Truck Driver	Brian Bickford
Truck Driver	Kevin Quimby
Skilled Laborer	Carl Shaunessy
Grader Operator	Thomas Williams
Sewer Mechanic/Truck Driver	Timothy Blakeslee
Skilled Laborer/Truck Driver	Allan Carrier
Cemetery Foreman	Anthony Larrabee

TOWN GOVERNMENT, PERSONNEL, BOARDS & COMMITTEES

LAWRENCE PUBLIC LIBRARY

Library Director	Louella Bickford
Assistant Librarian	Amanda Christianson
Children's Librarian	Alyssa Patterson
Library Aide – part-time	Jane Holmstrom
Library Aide – part-time	Marilyn Nelson
Library Aide – part-time	Pam Witham

ELECTION/BALLOT CLERKS (2 Yr Term Ends 4/30/2018)

Greg Lambert – Warden

Kimberly Hawkes – Deputy Voter Registrar

Democrat

Janet Bard
Neil Coffin
Antoinette Duguay
Emily Fournier
Kimberly Hawkes
Kathleen Keup
Lynda Kinley
Norma Larsson
Nancy Marcoux
Karen Marsh
Patricia Shea

Republican

Danielle Boutin
Beverly Busque
Veronique Carrier
Marlene Everett
Richard Fortier
Jill Hodsdon
Arline Julia
Deborah Plummer
Doris Pratt
Shelley Rudnicki
Marilyn Tozier

BOARD OF APPEALS – VOTER REGISTRATION

Albert Duguay (D-3yr) 2017 Veronique Carrier (R-3yr) 2019 Matthew Bard (U-4yr) 2020

BOARD OF ASSESSMENT REVIEW (3yrs)

Kenneth Cook	2017	Cheryl Bardwell	2018	Bruce Harrington	2019
Kimberly Hawkes	2017			John Ballew	2019

BUDGET COMMITTEE (3yr)

<u>2017</u>	<u>2018</u>	<u>2019</u>
John Ballew	Kimberly Hawkes	Reed Bolduc
Richard Fortier	Zachary Golder	Albert Hodsdon
Larry Hillman	Jeffrey Marshall	Lynda Kinley
P. Michael Slaney	Andrei Strukov	

CATV BOARD OF DIRECTORS (3yr)

Shelley Rudnicki	2017	Caroline Toto-Lawrence	2018
Vacant		Barbara Bailey	2018

TOWN GOVERNMENT, PERSONNEL, BOARDS & COMMITTEES

ECONOMIC & COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (3yr)

John Picchiotti	2017	Tom Munson	2018	Stephanie Thibodeau	2019
Bruce Harrington	2017	Mark Hume	2018	Jeffrey Neubauer	2019
Duane Bickford	2017	Lisa Roy	2018		
David Gulak	2017	Zachary Golder	2018		

LAND USE BOARD OF APPEALS (5yr)

Joyce Wood	2017
Bruce Harrington	2018
Matthew Bard	2019
Roger Jolin	2020
Greg Lambert	2021
<u>Alternates:</u>	
Veronique Carrier	2018
Paul Levesque	2020

PLANNING BOARD (5yr)

Kevin Violette	2017
Charles Matthews	2018
Lawrence Higgins	2019
Terry Michaud	2020
Greg McNeal	2021
<u>Alternates:</u>	
Jeffrey Marshall	2018
Perry Waltz	2020

KENNEBEC SANITARY TREATMENT DISTRICT TRUSTEES (3yr-Jun appointment)

Albert Hodsdon	2017	Jack Stanley, Jr.	2019
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KENNEBEC WATER DISTRICT TRUSTEES (3yr - elected)

Mark McCluskey	2017	Albert Hodsdon	2019
----------------	------	----------------	------

KRDA/FIRSTPARK GENERAL ASSEMBLY VOTING MEMBERS (1yr)

John Picchiotti	2017	Tom Munson	2017	Michelle Flewelling (alt)	2017
-----------------	------	------------	------	---------------------------	------

KVCOG GENERAL ASSEMBLY (1yr)

Michelle Flewelling	2017	Jeffrey Neubauer	2017
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LABOR NEGOTIATIONS (1yr)

Michael Taylor	2017	Aaron Rowden	2017	Michelle Flewelling	2017
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M.S.A.D #49 BOARD OF DIRECTORS (3yr - elected)

Shelley Rudnicki	2017	Sherry Tompkins	2017
Timothy Martin	2018	Terry Michaud	2018
Shawn Knox	2019	Caroline Toto-Lawrence	2019

MUNICIPAL REVIEW COMMITTEE (1yr)

Michelle Flewelling	2017
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SUSTAIN MID-MAINE COALITION (1yr)

Michelle Flewelling	2017
---------------------	------

TOWN ATTORNEY

William Lee, Esq.

AUDITORS

RHR Smith & Company

VOLUNTEER OPPORTUNITIES

www.fairfieldme.com/town/become-a-committee-member

THANK YOU VOLUNTEERS!

We want to take this opportunity to **thank** the many Fairfield citizens who give so freely of their time and energy to serve on the Town Boards and Committees.

Boards & Committees

If you are interested in serving on a Town Board or Committee, please visit us online for more information and to fill out an application. Vacancies are filled in January by the Town Council.

Terms of office vary from one to five years. The current Boards & Committees are:

Board of Assessment Review

Budget Committee

Channel 7/11 Board of Directors (CATV)

Economic & Community Development Advisory Board

Election Clerks

Kennebec Sanitary Treatment District Trustees

Land Use Board of Appeals

Planning Board

Voter Registration Board of Appeals

Opportunities for Volunteers in Fairfield

All Town Boards & Committees consist of volunteers who live in Fairfield and are registered Fairfield voters. These volunteers work toward solving complex issues and recommending policy that helps to shape the kind of community in which we live. Fairfield is fortunate to have many potential volunteers whose skill and technical knowledge can be applied in the Town Government. There are various opportunities available to correspond with the expertise and/or interest of the citizens of Fairfield.

Why volunteer? There are as many reasons as there are volunteers; here are a few:

Learn more about your community

Meet people

Watch your ideas get implemented

Be aware of important events in Town

Take charge of a project

Add to your resume

Help guide your community

Appointment Process

If you would like to be a part of our Town Government, please initiate the process for appointment by the Town Council by completing an application and submitting it to the Municipal Clerk.

Applications are available on the website www.fairfieldme.com and at the Clerk's Office.

GOVERNMENT DIRECTORY – ELECTED OFFICIALS

U.S. Senate

Susan Collins (R)

461 Dirksen Senate Office Building
Washington, DC 20510
(202) 224-2523
www.collins.senate.gov

Angus King (I)

188 Russell Senate Office Building
Washington, DC 20510
(202) 224-5344

U.S. House of Representatives

Bruce Poliquin (R)

District 2
426 Cannon House Office Building
Washington, DC 20515
(202) 225-6306
www.house.gov/poliquin

Governor

Paul R. LePage (R)

1 State House Station
Augusta, ME 04333-0001
(207) 287-3531
governor@maine.gov

Maine Senate

Scott Cyrway (R-Benton)

District 16
363 Albion Road
Benton, ME 04901
scyrway@roadrunner.com

Maine House of Representatives

John Picchiotti (R-Fairfield)

District 108
6 Verdun Street
Fairfield, ME 04937
(207) 453-2137
jjpicc@gmail.com

District Attorney

Maeghan Maloney (D)

41 Court Street
Skowhegan, ME 04976

Somerset County Commissioners

Robert Sezak

Commissioner District 1
Robert.sezak2@somersetcounty-me.org

Cyp Johnson

Commissioner District 2
cypj@beeline-online.net

Dean A. Cray

Commissioner District 3
dacray@msn.com

Newell Graf, Jr.

Commissioner District 4
newell.graf1956@gmail.com

Lloyd K. Trafton

Commissioner District 5
lktrafton@gmail.com

Somerset County Treasurer

Tracey H. Rotondi

41 Court Street
Skowhegan, ME 04976

Somerset County Judge of Probate

Robert Washburn

41 Court Street
Skowhegan, ME 04976

Somerset County Register of Deeds

Diane M. Godin

41 Court Street
Skowhegan, ME 04976

Somerset County Register of Probate

Victoria M. Hatch

41 Court Street
Skowhegan, ME 04976

Somerset County Sheriff

Dale Lancaster

131 East Madison Road
Madison, ME 04950

SUSAN M. COLLINS
MAINE

413 DUREN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1504
(202) 224-2533
(202) 224-2683 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and \$1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam. The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

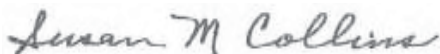
I advocated strongly for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21st Century Cures Act that will further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Fairfield and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Augusta state office at (207) 622-8414 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins, United States Senator

Dear Friends of Fairfield:

Since being sworn into the Senate in 2013, I have made it my mission to address at the federal level the most important issues facing our great state. Working closely with my colleagues in the Maine Congressional Delegation, we've been able to successfully secure a number of legislative victories that support our state's economy, our rich traditions, and the hardworking people I am proud to represent. In an increasingly polarized Congress, my goal as an Independent is to put partisanship aside, build consensus and further common-sense solutions to address the needs of the American people. To this end, I have co-founded the Former Governors Caucus, a group of former state executives who are frustrated with legislative gridlock and eager to find bipartisan solutions. And as always, I aim to bridge the partisan divide by hosting barbeque dinners in Washington with colleagues ranging from Ted Cruz to Elizabeth Warren. If you know a person's children, then you see them as a mother or father and not a rival vote, and working to further personal dialogue and build relationships can lay the foundation for successful legislation.

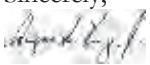
One of the accomplishments of which I am most proud is the legislative victory that protects our college students and their families from an expensive hike in student loan interest rates. In 2013, as students faced a significant spike in interest rates that would have taken thousands of dollars out of their pockets, I brought together colleagues from across the political spectrum to broker compromise legislation called the Bipartisan Student Loan Certainty Act. Thanks to this bill, students will save \$50 billion over the next 10 years by lowering their interest rates, which means that a student in Maine will now save between \$3,000 and \$6,000 over the life of their loan.

Being an Independent in the Senate has allowed me to make calls and vote on policies that are best for Maine, but it has also made it possible to play key roles in finding simple solutions and legislative fixes that make good commonsense to both parties. Of course, much of what we do in the Senate doesn't happen on the Senate floor, or even in committee. Instead, it involves working across all levels of government to ensure the State of Maine receives attention and support from the federal government. Take, for example, the opioid and heroin epidemic devastating communities across our state. While Congress has passed legislative solutions aimed at expanding access to medical treatment, I've also pressed for other changes that can be accomplished more quickly and make a more immediate difference in Maine. For example, I successfully urged the U.S. Department of Health and Human Services to increase the number of patients to whom a doctor can provide medication-assisted treatment, and in 2015 brought the Director of the Office of National Drug Control Policy to Brewer to meet directly with Mainers and hear their stories. I've also engaged law enforcement – including the Drug Enforcement Agency – to crack down on the production of opioids and work to limit their diversion. Together, Senator Collins and I helped pass the Northern Border Security Review Act to combat drug and human trafficking along our border with Canada. While the opioid epidemic is certainly our biggest public health crisis, job loss in Maine is still our number one economic problem and that's why we need to focus on bringing good paying jobs back to Maine and protecting the ones we still have. As a member of the Armed Services Committee, I teamed up with Senator Collins and Representative Poliquin to successfully secure a provision in the defense bill that can help domestic shoe manufacturers like New Balance. The three of us also worked together with the Department of Commerce to establish an Economic Development Assessment Team, known as an EDAT, to assist Maine's forest industry in the wake of several mill closures. We have an incredible spirit of innovation and ingenuity in Maine and I believe finding ways to invest in that spirit will reignite Maine's forest products sector and our economy. Part of our economic path forward must also include expanding access to high-speed broadband, which can help connect our businesses and communities to information and economic opportunities.

As a member of the Senate Armed Services and Intelligence Committees, I work to keep Maine and our nation safe. Part of that important work means continuing to work for funding for the construction of Navy ships that will be used to protect American interests across the globe. We all know that "Bath Built is Best Built," which is why I've fought to authorize funding for Navy ships built at BIW. The best way to preserve peace is by deterring war through unassailable strength, and to do that we must support our shipbuilders and our brave service members and invest in our military. I strive to meet this solemn responsibility every day as a member of these committees, which is why I hardly ever miss a hearing and take great care in overseeing the agencies sworn to keep us safe. Armed Services Chairman John McCain called me "one of the most serious and hard-working members" of the Committee, and that's a humbling compliment from a true American hero.

As always, please call or write me with thoughts or concerns with matters currently before Congress, or if you need assistance navigating a federal agency. Please call my toll-free line at 1-800-432-1599 or local office: (207) 622-8292, or write me on our website at www.king.senate.gov/contact. It is an honor and a privilege serving the people of Maine in the Senate, and I look forward to working with you in our search for a more perfect Union.

Sincerely,



Angus S. King, Jr., *United States Senator*

Congress of the United States
House of Representatives
Washington, DC 20515-1902

Town of Fairfield
19 Lawrence Avenue
Fairfield, ME 04937

Dear Friends,

One of the greatest honors of my life is serving as your representative in Congress. This past year, we won some major victories for Maine families, communities, Veterans and local job creators, but there is still more work to be done. Since day one in Congress, I've worked with everyone regardless of party—Republicans, Democrats and Independents—to get the job done for Maine.

My number one priority is creating and protecting jobs. One of my main focuses this last Congress has been on helping secure 900 shoe manufacturing jobs in Maine at New Balance. For years, Maine politicians have worked unsuccessfully to get legislation through in Congress to require the Department of Defense (DOD) to adhere to the Berry Amendment, a provision which requires the DOD to use American-made products for new recruits whenever possible. New Balance is one of the few companies that continues to hire American workers and produce footwear here in the U.S.

I am absolutely thrilled that, after a months-long and hard fought effort, we finally had this monumental language officially signed into law this past year. This is a huge accomplishment, and I'm not going to let up an inch until it is fully implemented to secure the 900 Maine jobs at Skowhegan, Norway and Norridgewock.

In Congress, I have also been a steadfast opponent of bad and unfair trade deals, namely the Trans-Pacific Partnership (TPP), which have the potential to hurt jobs and local businesses in Maine. That's why I voted, twice, against "fast track" trade authority, or trade promotion authority, despite pressure from powerful Washington special interest groups and leaders of my own party. I don't work for any one party—I work for you, the people of Maine.

I am also extremely proud of the services that our Congressional office has been able to provide to help hundreds of Mainers in the past two years. Whether it is a Veteran experiencing issues at the VA or a citizen needing assistance with a case at the IRS, my staff is available to help. I encourage anyone who is experiencing problems with a government agency, including our Veterans when dealing with the VA, to contact one of my Congressional offices in Maine—Bangor (942-0583), Lewiston (784-0768), Presque Isle (764-1968)—or visit my website at Poliquin.House.Gov.

There is much more work to be done. Our Great State of Maine and our Nation face many critical challenges. Please know that I am working hard, every day, to serve you and that I will continue to work here at home and in Washington for our families, local businesses and communities. It is an honor to represent you and our fellow Mainers in Congress.

Best wishes,



Bruce Poliquin, Member of Congress



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

Dear Citizens of Fairfield:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER

PHONE: (207) 287-3531 (Voice)

TTY USERS CALL 711
www.maine.gov

FAX: (207) 287-1034

128th Legislature
Senate of
Maine
Senate District 16

Senator Scott W. Cyrway
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Dear Friends and Neighbors:

Let me begin by thanking you for giving me the honor of serving you in the Maine Senate. I am humbled that you have put your trust in me for a second term and can assure you I will continue to work tirelessly on your behalf. Please let me provide you with a recap of the 127th Legislature, as well as my hopes for the upcoming 128th Legislature, which convenes in December.

Last year we continued the work of reforming our state's welfare system and achieved the long sought-after goal of banning the purchase of alcohol, tobacco and lottery tickets with welfare benefits. While there is more work to be done in reforming our welfare system, I believe these efforts will help to deter such abuse of the system and help ensure that benefits are going to those who truly need them.

The Legislature also worked in a bipartisan fashion to begin addressing the drug crisis affecting our state. We approved putting 10 new drug enforcement agents on the street, as well as provided funding for treatment programs and drug use prevention efforts. I believe such a comprehensive approach is essential.

In the upcoming session, it is clear that we must continue to do all we can to attract more jobs to our state. To that end, I will work to advocate for proposals which will expand economic opportunity for all Mainers. We must also continue to fight the drug epidemic threatening our state and hurting our families. It is my hope the Legislature can once again work together to find good solutions to this widespread problem.

You have my sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or scyrway@roadrunner.com if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,



Scott W. Cyrway
State Senator, District 16



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287- 4469

John J. Picchiotti

6 Verdun Street
Fairfield, Maine 04937
Phone: (207) 287-1440
John.Picchiotti@Legislature.Maine.gov
District 108

January 2017

Dear Friends and Neighbors,

First, I would like to thank the residents of Fairfield for re-electing me as your State Representative. I take this responsibility very seriously and look forward to the 128th Legislature to continue the progress toward making Maine an affordable and hospitable place to live, work and enjoy!

I have again been asked to serve on the Joint Standing Committee of Insurance and Financial Services for the 128th Legislature. It is an honor and a privilege as Maine citizens deserve a government that represents the needs of all citizens, and I intend to honor that duty. Some of my priorities this First Session are to continue to move Maine citizens from poverty to prosperity. I will continue to promote fiscal responsibility with common sense tax reform, as this serves *all* Mainers. I have also heard the voices of all Mainers that protecting the public and improving Maine schools are your priorities and that also makes them mine.

I was elected to the Maine Legislature on the promise to represent you, the people of District 108. I will be seeking your input regularly and want to hear from you with your comments and concerns. Please call me anytime at **287-1440** or email John.Picchiotti@Legislature.Maine.gov to keep me updated on those concerns. If you would like to be added to my email update list, you can do so by emailing me directly with your request.

Thank you again, for giving me the honor of serving you in Augusta!

Sincerely,

John Picchiotti
State Representative



SOMERSET COUNTY

Dawn M. DiBlasi

County Administrator

41 Court St. Skowhegan, ME 04976

Email: DDiBlasi@somersetcounty-me.org

Somerset County Citizens:

Somerset County continues to work towards providing its citizens with top notch services while being fiscally conservative with the budget. There are 33 communities, as well as 82 Unorganized Territories in Somerset County.

Director of Communications and EMA, Mike Smith, reports that total calls for service in 2016 have risen from 81,997, or 225 calls per day, to 88,885 calls or 243 calls per day. We are the 911-PSAP and Dispatch Center for the total population of Somerset County. We dispatch 25 Fire Departments, 14 First Responder Rescues and Ambulances, Fairfield Police Department, Skowhegan Police Department, Pittsfield Police Department, Somerset Sheriff's Department and Somerset Sheriff's Department Madison Division. Somerset Communications also provides contract 911-PSAP services to 19 Municipalities within Kennebec County. In addition, we currently have the smallest staff to call volume ratio of any county PSAP in the State. Our dispatchers are processing nearly 2 times the average number of 911 calls per shift with 7% less staffing than the average county PSAP. In addition to answering 911 calls, Dispatch covers the "Friendly Caller Program" which is a daily check in for seniors or residents living alone; along with participation in the "Wanderer's Program" which allows us to check in on and help track Alzheimer's patients or residents with autism who may go missing.

The Sheriff's Dept. continues to partner with Madison to provide Law Enforcement Services. The Sheriff's office responded to over 21,363 calls last year. In addition, it came to the Sheriff's attention that the UT needed more police coverage so he was able to station an additional Deputy in the UT to provide faster and more efficient Law Enforcement Services through additional State Funding through the UT.

In the three years I have worked here at the County, the Jail has been a challenge. The challenge continues because the State of Maine keeps cutting the necessary funding to house their inmates along with cuts for programs that are required by the State for rehabilitation. Sheriff Lancaster and the Commissioner continue to work with our delegates to ask them to help us secure the funding promised. We already know the State cannot run the jails cheaper or better and that is why they returned the jails to the Counties last year. We also know that the problem is funding not mismanagement. **Please contact your State Representatives and Senators to request proper funding for all the jails in the State.** Research shows that if the State takes the jails over, taxes will increase to pay for them above what we are paying now. In addition, once the Jail bond is paid in full we are hopeful that we can go back to providing tax relief to the citizens of Somerset County.

With regard to our IT Dept., it is unfortunate that we had to discontinue providing IT Support for the municipalities for several reasons, including that we advertised for over a year for a qualified IT person but were unable to find anyone to hire who was willing to accept the pay we had to offer for the position. Therefore, we are working with those municipalities to provide a smooth transition to a new provider.

As 2017 gets underway, the Commission and I will work to provide the best services possible for the funding we are allowed. I will also continue to reach out to the municipalities within the County to look for cost savings through collaboration. I look forward to serving the people of Somerset County into 2017.

Respectfully,

Dawn M. DiBlasi, *County Administrator*

COUNTY COMMISSIONERS

Robert Sezak, District 1

Cyp Johnson, District 2

Dean Cray, District 3

Newell Graf, District 4

Lloyd Trafton, District 5



TOWN MANAGER

TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-7911, Fax (207) 453-4280

Citizens of Fairfield:

2016 was filled with exciting changes and events. The leaky Library roof was replaced, a bay door at the Fire Station was enlarged to house our new ladder truck, the handicapped accessible ramp at the Town Office was repaired with new composite decking and we installed the Town's first speed hump on Island Avenue.

Congratulations to the Town of Fairfield Employees for proving once again that their dedication to promoting and consistently improving conditions for the safety and health of their co-workers is important. In October, the Town successfully renewed its Maine Department of Labor's SHAPE award designation. (Safety & Health Award for Public Employees)

In an effort to enhancing public communication and understanding of this year's Town Meeting Warrant, we have posted the spreadsheets that were used by the Town Council and Budget Committee throughout this year's budgeting process in this Annual Town Report as well as on the town's website. Have you wondered why we need \$143,166.00 for Insurances or \$295,303.00 for Municipal Debt? These spreadsheets provide in-depth information about how the Town spends the funds appropriated by you at Town Meeting and show how the dollar amounts for the 2017/2018 Annual Town Meeting were calculated. Please remember that the Town does not "line item appropriate" and that the individual line items are used for monitoring and projecting needs.

This past year involved a substantial amount of effort by the Charter Commission. Their hard work and dedication resulted in the passage of the NEW Town Charter in November of 2016. This new Charter goes into effect, unless otherwise written, July 1, 2017.

If you have any ideas as to how we can help you be better informed, please contact us at the Town Office or e-mail us at info@fairfieldme.com. This is your government, and it is essential that you be a part of it. Like us on Facebook and visit our website for information on what's happening with your Town government; www.fairfieldme.com.

I would like to thank the Town Council and all of the Town's personnel for their commitment and continual hard work. I would also like to thank the many volunteers that dedicate their time to enhance our community. I look forward to the coming year and hope that you will take an interest in working with us.

Respectfully Submitted,

Michelle M. Flewelling, Town Manager



TAX ASSESSOR

TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-7765, Fax (207) 453-4280

Citizens of Fairfield:

The Town Assessor acts as an agent of the State and is governed by State statute and local management policy. The office is responsible for maintaining accurate records of property ownership and the equitable valuation of taxable real estate and personal property located in the Town of Fairfield. This office maintains permanent records setting forth title information, descriptions of land and buildings, the valuation of all properties (taxable and exempt), tax maps showing lot size, and a list of all personal property used in trade and manufacturing. Accurate record keeping of the property cards, tax maps, deeds and transfer documents from the State is ongoing. Change in title from the deeds and declaration of value are processed on a monthly basis. Land splits and new subdivisions are tracked and recorded on all the proper documents, i.e. property cards (hard copy and computer copy) and tax maps.

Property Tax Relief and Exemptions

There are reimbursement programs and various exemptions offered by the State and administered by the Assessor's Office, which may be applied to real estate and personal property valuations.

Maine Property Tax Fairness Credit

For residents whose taxes are high relative to their income, the state allows a partial reimbursement of taxes to those who qualify. The application is included in the 2016 Maine Individual Income Tax Booklet Form 1040ME. The refund can be claimed even if no Maine income tax is due. Forms must be filed with the State by April 15, 2017. Forms and information are available from the State at www.maine.gov/revenue/forms, or on our website at www.fairfieldme.com, or in the Assessor's Office in the Town Office Building.

Veterans Exemption (Title 26, M.R.S.A. Section 653)

Any U.S. Veteran who actively served during a federally recognized war, including those honorably discharged or retired, and is at least sixty-two (62) years of age, may be eligible for a partial tax exemption on their primary residence. Veterans receiving a pension or compensation from the United States Government for a total disability, whether service or non-service related, may also qualify. A widow, minor, or mother of a deceased veteran may also qualify for an exemption. Applications may be obtained at the Assessor's Office and must be filed with a copy of the military discharge papers, such as a DD214, driver's license or State ID, and birth certificate on or before April 1st of that year.

▪ *The veterans exemption is \$6,000. Paraplegic veterans can obtain an exemption of \$50,000 toward specially adaptive housing (The exemption is adjusted by the certified ratio if it drops below 100%).*

Homestead Exemption (Title 36, M.R.S.A. Section 863)

Homeowners whose principle residence is in the State of Maine are eligible for an exemption on their property assessment. (This exemption is also adjusted by the certified ratio if it drops below 100%). Applications may be obtained at the Assessor's Office. In order to qualify for the exemption, the applicant must meet the following requirements:

- *The applicant must be a legal resident of the State of Maine.*
- *The homestead must be for a permanent place of residence.*
- *The applicant must have owned property in Maine for at least twelve months prior to April 1st, of the year for which the application is made.*

Those who qualify need not reapply annually; it will apply to qualified property owners until they sell, move, or the State changes the program.

Blind Exemption (Title 36, M.R.S.A. Section 654)

Fairfield residents certified to be legally blind by their eye care professional or the Department of Education Division for the Blind and Visually Impaired may file for an exemption of \$4,000 towards their real estate assessment. (The exemption is also adjusted by the certified ratio if it drops below 100%).

Assessment & Tax Information 2016-2017

Tax Rate	\$22.40 per thousand dollars of value
Due Dates	9/16/2016, 11/4/2016, 2/3/2017, 5/5/2017
Interest Rate	7%
Fiscal Year	July 1 to June 30
Assessment Date	April 1, 2016
Commitment Date	August 12, 2016
Total Valuation	\$375,580,800.00
2014/2015 Property Tax Levy	\$8,247,094.82

Allocation of Taxes:

MSAD #49	52.07%
Somerset County	11.05%
Municipal	36.88%

Respectfully Submitted,

Cynthia Tuttle, C.M.A., Town Assessor



MUNICIPAL CLERK • REGISTRAR OF VOTERS

TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937

Tel (207) 453-7911, Fax (207) 453-4280

Citizens of Fairfield:

It is a privilege to serve the residents and greater community of Fairfield. I enjoy the support of the public and appreciate collaboration with our Town Councilors, Town Manager, Deputy Clerks, Department Heads, colleagues, board & committee members, and election personnel.

The Municipal Clerk's Office maintains Town records including vital records and statistics, Town Council agendas and minutes, appointments and oaths of office, public hearings, and RFPs and bids. The office issues State and Town licenses and permits, vital records, and provides information to both municipal officials and the general public in accordance with State Statute. The Clerk also serves as the Town's online administrator maintaining the Town's website and social media presence.

The Registrar of Voters facilitates voter registration and maintains Central Voter Registration system data and reports.

The Municipal Clerk administers elections accordance with State law, and conducts the training, scheduling and oversight of the Town's twenty-four election employees. Absentee ballots are available 30 days before an election, with the deadline for requesting an absentee ballot 3 business days prior to Election Day.

Fairfield's Boston Post Cane Holder, 2017 – Present: Vivian Rita Field; turning 98 in August 2017

Vital Statistics January 1, 2016 through December 31, 2016:

Births: **44** ▪ Deaths: **80** ▪ Marriages: **37** ▪ Certified copies of Vital Records: **490** ▪ Disposition Permits: **239**

Dog Licenses Issued July 1, 2015 through June 30, 2016:

Altered Dogs (Neutered/Spayed): **732** ▪ Non-Altered Dogs: **182** ▪ Kennels: **2** ▪ Combined Total: **\$2,378**

Total Clerk Office Revenue July 1, 2015 through June 30, 2016:

Vital Records ▪ Marriage Licenses ▪ Burial Permits ▪ Fishing/Hunting/Dog Lic ▪ Various Lic ▪ Combined Total: **\$13,666**

Registered Voters as of December 31, 2016- 4535 to include:

Un-enrolled in a political party: **1,697** ▪ Democrat: **1,367** ▪ Republican: **1,292** ▪ GI: **170** ▪ Libertarian: **9**

2016 Elections Voter Turnout & Statistics		# of Voters: 4535	Turnout %
May 5 & 6	Party Caucuses held	Turnout high; not Reportable to Clerk	
May 9 th	Annual Town Meeting	70	1.67%
May 16 th	MSAD #49 School Budget Meeting	53	1.26%
Jun 14 th	MSAD #49 School Budget Referendum	256	6.12%
Jun 14 th	State Primary	227	5.43%
Nov 8 rd	State Referendum & State/Municipal Election	3382	74.57%

2017 Election Schedule

May 9, 2017	Annual Town Meeting	2 nd Mon of May
May, 15 2017	Annual MSAD #49 School Budget Meeting	May (varies)
Jun 13, 2017	Annual MSAD #49 School Budget Validation Referendum	2 nd Tue of Jun
Jun 13, 2017	State Referendum (tentative)	2 nd Tue of Jun
Nov 7, 2017	Municipal Election & State/Federal Elections	1 st Tue of Nov following 1 st Mon

Respectfully Submitted,

Christine Keller, Municipal Clerk & Registrar of Voters

**CODE ENFORCEMENT OFFICER
BUILDING INSPECTOR / PLUMBING INSPECTOR
HEALTH OFFICER / PLANNING BOARD CLERK**



TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-7911 x105, Fax (207) 453-4280

Dear Citizens of Fairfield,

The Code Enforcement Officer conducts the plan review and permit issuance for new construction, renovations and property reuse and redevelopment, and inspects all building projects to ensure that the construction is in conformance with issued building and plumbing permits, Codes and Ordinances. The Code Enforcement Officer also provides interpretation, inspection and enforcement of the Property Maintenance Ordinance, Land Use Ordinance, Subdivision Ordinance, Automobile Graveyard and Junkyard Ordinance, Shoreland Zone Ordinance, Floodplain Ordinance, and State Laws pertaining to unsafe buildings, the Maine Uniform Building and Energy Codes (MUBEC), and the Maine State Plumbing and Subsurface Wastewater Rules, and works closely with the Fairfield Fire Department to ensure compliance with related life safety codes.

The Code Enforcement Officer also works closely with the Town of Fairfield Planning Board. The Planning Board is responsible for reviewing applications for commercial development, subdivisions, and other projects as they relate to development, Shoreland Zoning, and the Land Use Ordinance. The Planning Board regularly reviews these ordinances, drafts amendments, and forwards suggested ordinance changes to the Town Council as conditions require.

A summary of permits issued by the Code Enforcement Officer from July 1, 2015, through June 30, 2016:

Building Permits	<u>119 Total</u>		
Dwellings	3	Decks/Porches	18
Mobile Homes	6	Garages	14
Sheds	33	Renovations/Additions	32
		Commercial Structures	13
			(new & renovations)

The combined total estimated cost of construction for these 119 building permits was \$ 3,996,824.

Plumbing Permits 49 Total

Internal Plumbing	36	Septic Systems	13
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Plumbing Permit fees collected \$5,945. The amount remitted to the State was \$1,486.25, and the amount retained by the Town of Fairfield was \$4,458.75.

As Code Enforcement Officer for the Town of Fairfield, I aim to provide the public with excellent customer service by ensuring that the public is informed of how code enforcement procedures relate to everyone's safety. Fairfield Ordinances can be viewed on the Town website at www.fairfieldme.com, or please stop by the office for a copy of an ordinance and/or an application prior to starting any project. These regulations may affect your property and/or a proposed project you may be planning.

Respectfully submitted,

Nicole D. Martin

Code Enforcement Officer, Building & Plumbing Inspector, Health Officer, Planning Board Clerk



WELFARE DIRECTOR

TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-7911, Fax (207) 453-4280

General Assistance & Welfare Hours:

By Appointment Only ▪ 453-7911x 106
Monday & Thursday ▪ 9:00 - 11:00 a.m.

Citizens of Fairfield:

General Assistance (Welfare) is a service administered by municipalities for the immediate aid of persons who are unable to provide the basic necessities essential to maintain themselves or their families, per Title 22 M.R.S.A. Section 4301(5). Each year the Town Council amends Fairfield's General Assistance Ordinance to revise the dollar amounts allowed per each eligible household as provided by the Maine Department of Health & Human Services; the oversight agency that reimburses 70% of the General Assistance monies spent by the Town. General Assistance is available to Fairfield residents as determined by eligibility standards outlined by DHHS and the General Assistance Ordinance.

The net cost to the Town of Fairfield for welfare for the fiscal year July 1, 2015 to June 30, 2016 was **\$557.18**. This represents **\$12,191.60** spent by the Town up front, **\$8,535.12** reimbursed by the Maine Department of Health & Human Services, and **\$3,100.30** collected by the Welfare Director for liens placed on client assets; such as SSI retro-active payments.

The Welfare Director also administers the Town's donation-funded heating assistance/discretionary account for those individuals who do not qualify under the general assistance program, but are still in need of heating assistance. For fiscal year July 1, 2015 to June 30, 2016; the town collected donations for this fund in the amount of **\$12,000.00** and spent a total of **\$1,153.95** assisting **seven** households. The balance in the heating assistance account on June 30, 2016 was **\$42,303.03**. With gratitude we thank VFW Post 6924 for their generous donation.

Respectfully submitted,

Christine Keller, General Assistance Administrator & Welfare Director

FAIRFIELD INTERFAITH FOOD PANTRY

www.fairfieldinterfaithfp.org

23 Lawrence Avenue, Fairfield, ME 04937

1st & 3rd Thursday of the month: 9:00 a.m. - 12:00 p.m.

Citizens of Fairfield:

In 2016, our **60** volunteers gave a total of **4143** volunteers' hours. We served **1,748** families for a total of **4616** people. We wish to thank the following local businesses: Waterville Hannaford Supermarket, Fairfield V.F.W. Post #6924, Fairfield Freihoffers, Waterville Country Kitchen, memorial donations, and the many individuals who have given food, monetary donations, and time to the pantry.

Capital Campaign 2016:

Individuals, Businesses, Churches & Organizations; Total Donations 2016: **\$46,652.50**

Donations: website via PayPal or mailed to: Fairfield Interfaith Food Pantry, 23 Lawrence Ave, Fairfield, ME 04937

Respectfully submitted,

Nancy Marcoux, *Co-Director* & Kenneth Sanders, *Co-Director*

Louella Bickford, *Director Capital Campaign* & Gerri King, *Capital Campaign*



COMMUNITY CENTER REPORT

TOWN OF FAIRFIELD

19 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-7911, Fax (207) 453-4280

Citizens of Fairfield:

The purpose of the Community Center is for the betterment and enjoyment of the Town of Fairfield. Residents and non-residents may rent the facility for a variety of functions. Currently, we have groups who rent the facility for functions such as dog training, pro-wrestling, fundraisers, wedding receptions, graduation parties, baby showers, birthday parties, youth sports programs, dance recitals, plays, school musicals, etc. The list goes on and on! Many of the civic organizations in the community like the Girl Scouts, Boy Scouts and Knights of Columbus use the building for their events as well. Fairfield Town Council, Board and Committee meetings, and elections are held at the Community Center.

Information on Community Center rentals as well as the application for use can be found on our website at www.fairfieldme.com, or you may obtain an application at the Town Office at 19 Lawrence Avenue. The process involves completing the rental and use agreement and paying a deposit to reserve a date.

The annual Chocolate Festival was held on February 11, 2017, was hosted by the Fairfield Council of Churches, and spearheaded by Pastor Eric Larsen. The proceeds are used for their heating assistance fund.

The total Community Center budget for the last fiscal year was \$29,435 (utilities \$17,800, custodian \$4135, maintenance \$4,000, supplies \$1,000, and service fees \$2,500). The Community Center Manager collected \$11,580 in rental revenue to decrease the amount raised from taxation for Community Center operations to \$17,855.00.

Respectfully Submitted,

Susan Inman
Community Center Manager

COMMUNITY CHRISTMAS PROGRAM

Citizens of Fairfield:

The 2016 Christmas program proved to be another success thanks to generous donations and community support. The Children's Christmas Program provides assistance to families in need during the holiday season. Each child enrolled in the program is provided one new outfit and one new toy, gift wrapped, and ready to be opened on Christmas morning. The program is managed in conjunction with other local organizations, and applications are accepted at the Fairfield Interfaith Food Pantry in addition to the Fairfield Town Office. In 2016 the program served 15 families and a total of 37 children from Fairfield. I would like to take this opportunity to thank all who have made this program possible, without the support of area businesses, citizens, and Town employees this program would not be possible.

Thank you to all those who have made this program a success!

Amanda Soule
Program Manager



FAIRFIELD POLICE DEPARTMENT



OFFICE OF CHIEF THOMAS E. GOULD

One Police Plaza, P.O. Box 149, Fairfield, ME 04937

Tel and TDD (207) 453-9321, Fax (207) 453-2720

Citizens of Fairfield:

2016 was once again a busy year for the Fairfield Police Department. Officers handled 17,709 calls for service; a record call volume. In order to handle the increasing calls, we crafted a plan that would reduce the volume of reports the officers needed to write; a difficult task due to the documentation requirement of all incidents. Department supervisors came up with a new policy for report writing that provides officers more time investigating important incidents and addressing crime. This year, officers wrote 1,260 formal reports that were not arrest-related; that number decreased from 3,023 last year, traffic stops increased by 1,140 and arrests also increased by 242; evidence our strategy is working.

The increase of more dangerous drugs became blaringly obvious in 2016. Fairfield Police, Fire and EMS responded to 4 overdoses over two days during the summer. All were revived, but it showed us the importance of proper investigation, prosecution and the need for community resources in our area. We have been working with the needle exchange in Augusta to bring a version of what they offer to Fairfield. They bring with them a wealth of knowledge about available facilities and programs which are shared with individuals struggling with addiction. We also had planned to start Operation Hope here at the department, but it was learned that Waterville Police had been working diligently to provide that service to this area. They have agreed we could steer potential clients to their program and we are grateful for that opportunity.

This year, we were able to purchase four new patrol computers, protective bumpers for the front of each patrol cruiser, heavy ballistic vests and helmets that are in each patrol cruiser. These were purchased with grant monies received from the federal government at no cost to local taxpayers. I continue to seek new funding opportunities to help reduce the taxpayer burden.

During 2017, we will be conducting a comprehensive review of domestic violence cases. We do an excellent job investigating these types of incidents, but we must always strive to get better. I would like to have one officer who will be a liaison to these victims that will be available to help them out after the initial investigation has been completed, and charges are pending.

Sgt. Matthew Wilcox, Officers Casey Dugas, Blake Wilder and Jordan Brooks, have all been awarded the department's "Officer of the Quarter" during 2016. Officers Dugas and Wilder received the life-saving award for performing CPR on a heart attack victim February 6, 2016 who later recovered fully. I am proud to serve with department members who care so much about our community and the people who live, work and pass through Fairfield.

Officer Shanna Blodgett continues to offer her Rape Aggression Defense and self-defense training throughout our area and she administrates the Town's RAD Facebook page dedicated to the program; please "like" our RAD page if you would like to be kept up to date with the program.

I would like to thank Town Manager Michelle Flewelling and the Council Members for another productive, progressive year. Our connection with the Fire EMS department helps us to work hard as a team providing our citizens the best possible service. Fairfield Public Works has once again kept our roads in the best possible condition during the most trying of storms, and that helps tremendously in keeping our crash numbers as low as possible. Also, Public Works Director Bruce Williams has assisted us with the maintenance and installation specifics that our cruisers require. Lastly, thank you to the citizens of Fairfield for the continued support! It allows us to do our job effectively and with a great amount of pride in our department and community.

Thomas Gould, Chief of Police

Chief Thomas Gould, Cpt. Paul St. Amand, Sgt. Matthew Bard, Sgt. Matthew Wilcox, Officer William Beaulieu, Officer Shanna Blodgett, Officer Casey Dugas, Officer Jordan Brooks, Officer Patrick Mank, Officer Blake Wilder, Officer Jeremy Buzzell, Officer John Robertson, Officer Nehemiah Nattress, Officer Jonathan Robichaud, Officer Joseph Pelletier, Officer Jacob Boudreau, Officer Tanya Allen, Officer Timothy MacArthur, Dispatcher Jeanne Kempers, Dispatcher Taylor St. Amand and ACO Dave Huff.

FAIRFIELD BENTON EMERGENCY SERVICES

15 LAWRENCE AVENUE FAIRFIELD MAINE 04937 207-453-2429 FAX 207 453-4281

Fire Chief Duane Bickford

Dear Citizens,

I would like to thank the citizens, Town Manger and Council for their support and a special thank you to those citizens, who keep the fire hydrant near their homes clear of snow each winter.

We continue to deal with the opiate drug problem and violence. We have experienced an increase in calls where we are dispatched to EMS calls and requested to "stage" to allow law enforcement to arrive on scene before we enter. We have purchased 2 protective vests, and have one that was donated by the Police Chief, which we greatly appreciate. I commend the fire and EMS personnel of the department in their continued efforts to provide quality service under some very trying circumstances and hostile environments.

Along with the rest of the fire service we have been experiencing a hard time maintaining a full roster of volunteers and the ability of those on the roster to respond to incidents, especially during the day. At the time this was written we have 18 call members where as a full roster would be 25. Because of this we have been meeting with other area departments to look at ways we can work together to be more efficient and share resources. We have instituted Automatic Mutual Aid where several departments are dispatched to certain incidents at the same time so more needed resources arrive in a timely manner. We have also looked at better emergency communications and will look at regional grants for purchase of equipment, we hope to continue these efforts in the future.

We continue to work on the final details of a proposed regional training facility to be located here in Fairfield. There is no such facility within an hour's travel and their use is limited. We have also started a discussion with Goodwill Hinckley and KVCC about offering more emergency service type classes at their Hinckley campuses. We are hoping this could bring more people interested in emergency service to the area and may help with recruitment and retention of volunteers.

In closing I would like to thank the other departments in town for their support and help throughout the year and invite everyone to visit the fire station or check out our Facebook page and web site.

Respectfully Submitted,



Duane Bickford, Chief & EMA Director
Fairfield Benton Emergency Services

2016 Statistics: 1297 calls for service

<u>Incident Type</u>	<u>Count</u>	<u>%</u>
Fire	59	4.55%
Rescue / EMS	996	76.79%
Hazardous Condition	19	1.46%
Service Call	98	7.56%
Good Intent	47	3.62%
False Alarm	40	3.08%
Severe Weather	35	2.70%
Special Incident	3	0.23%



PUBLIC WORKS

TOWN OF FAIRFIELD

8 Industrial Road, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-6551, Fax (207) 238-9930

Citizens of Fairfield:

We welcomed three new employees in 2016; Anthony Larrabee, Cemetery Foreman; AJ Carrier, Skilled Craftsman; Matthew Picard, Mechanic.

The Winter/Spring of 2016 was very mild and allowed our department to work on winter projects other than snow removal such as the removal of brush around the perimeter of Mill Island Park and the Martin Stream Road's roadside. Building maintenance and/or painting at the Community Center and the Police Department. Plus, we started street sweeping in March, which as far as we can tell is the earliest on record.

During the summer 2016 construction season we were busy rebuilding 5,280 feet of Pirate Lane and 1,100 feet of Fairwood Drive. We also overlaid 4 miles of the Green Road, 0.5 miles of Upper Main Street, 2 miles of Martin Stream Rd, 300 feet of Nickel Street and 300 feet of Skat Street. The Town Office and Food Pantry's parking lot were paved, and Public Works coordinated and supervised the Library's new roof installation.

The Parks and Cemetery crew worked hard to make sure that the approximate 40 acres of parks and cemeteries, as well as all the PAL ball fields, were mowed, weed-wacked and looking great for the public to enjoy. The crew was able to repair and straighten over a 100 headstones this year. We would also like to extend a huge "Thank-You!" to the members of the MSAD #49 Senior class for volunteering their time to help with raking and trash pick-up at the Maplewood Cemetery. Their efforts were a tremendous help.

We once again worked with the City of Waterville to stockpile our winter sand. Due to the prior year's mild winter, the volume of sand required was nearly half of past year's needs. We screened and hauled approximately 5,150 yards of sand out of the Stevens Pit in Smithfield.

We spend many hours going over our equipment throughout the year, looking for any mechanical issues and making sure all the equipment is ready for whatever Mother Nature sends our way.

This past fall we said good-bye to our long time secretary, Diane Peirce. We wish her well in her future endeavors. In an effort to conserve funds, we have chosen not to fill this position at this time, which created an approximate \$17,500.00 total reduction within the Public Works and Cemetery budgets for 2017-2018.

I would like to express my thanks and appreciation to my crew for all of their hard work and dedication. I would also like to extend my gratitude to the Town Council and the volunteers on the Budget Committee who all work diligently to serve the taxpayers of the Town of Fairfield.

Respectfully submitted,

Bruce Williams, Director Public Works Department



LAWRENCE PUBLIC LIBRARY TOWN OF FAIRFIELD

33 Lawrence Ave, P.O. Box 149, Fairfield, ME 04937
Tel (207) 453-6867

Citizens of Fairfield:

The library roofing project was completed early summer. With the assistance of the Stephen & Tabitha King Foundation and the Morton Kelly Trust Fund organizations; we were able to hire roof specialists McLaughlin Builders to repair the slate library roof. I will be applying for grants to repair the ceilings and walls on the main floor that were significantly damaged by the leaking roof.

This year, we have expanded our adult programs to include coloring for relaxation, a community board where adults can add their own creativity, more games geared to seniors and have had many guest speakers. For our guest speakers, we have had a paleontologist, a natural health doctor, and most recently our guest speaker has been author Paul Doiron, writer of New York's best seller *Poacher's Son*. Many Patrons have been encouraged to take part in a community quilt.

We certainly have a great community of children in this area. With their participation they help make the library such a special place. Our Wii is still getting a lot of use. The new board games and Legos have been a wonderful addition to the children's section, and have gotten lots of use. This year's Summer Reading Program was a great time once again; the program included music, dancing, magic, toys, and growing stuff! The community garden we planted was another great addition to the library; the kids learned a little about growing vegetables and had some healthy food to share with their families, we will be digging and planting again this year! Black cats, witches and skeletons, oh, my! The Halloween Party was a particularly awesome time this year! We put in a lot of work, but it was all worth it for the great time everyone had - we're looking forward to making the next one even better! The holiday season was quite a festive one - the Children's Librarian's favorite part, was Twelve Days of Holiday Gift Making, crafty and glittery good time; had a great turnout. Our Annual Christmas Party was a very jolly time with live Christmas carols from Eric Lunt, Santa, snacks, crafts, and gifts. The gifts were provided by the library, and included some very nice books, generously donated by the Waterville Kiwanis Club.

LPL Friends group was busy again this year: Halloween Party, Christmas Party, Yard sale, and 11 weeks of Concerts in the Park held Fridays 6-7:30. The Fairfield Knights of Columbus continues to be our food vendor, and we had Merry Giggles once again to engage the children in outdoor activities in the park.

The Lawrence Public Library staff includes: Louella Bickford, Director; Amanda Christianson, Assistant Director; Alyssa Patterson, Head Children's Librarian; and part-time assistants are: Jane Holmstrom, Marilyn Nelson, and Pam Witham. The Library Advisory Board members are: Robert Carlson, Jane Carlson, Tom Munson, Arline Julia, and Doris Pratt. The Friend Group members are: John Picchiotti, Lou Bois, Louella Bickford, Jane Carlson, Robert Carlson, Arline Julia, Nancy Marcoux, Stuart Kinley, Lynda Kinley and Jeff Hayward. We greatly appreciate and are thankful for the support that we receive from our personnel, volunteers, patrons and the greater community.

Events, schedules and information may be found: on our website fairfieldme.com/library, newsletter, and Facebook.

Respectfully Submitted,

Louella Bickford, Library Director

Monday	12:00 PM - 6:00 PM
Tuesday	10:00 AM - 5:00 PM
Wednesday	10:00 AM - 5:00 PM
Thursday	12:00 PM - 8:00 PM
Friday	10:00 AM - 5:00 PM
Saturday	9:00 AM - 2:00 PM

FAIRFIELD POLICE ATHLETIC LEAGUE, INC.

Industrial Road, Fairfield, ME 04937

www.fairfieldpalsports.com

The Fairfield Police Athletic League, Inc. is a 501(c)3 non-profit organization that serves children and families from the towns of Fairfield, Albion, Benton, and Clinton.

With the help of our many dedicated volunteers, Fairfield PAL provides numerous sports programs and a summer day camp for primary and middle school aged children.

Fairfield PAL's income in 2016 was obtained from the following sources (cash basis of accounting):

Town Support	\$75,582	(Fairfield 35,582, Albion 13,000, Benton 14,000, Clinton 13,000)
Membership Dues	\$40,084	
Fund Raisers	\$37,722	
Sponsors	\$11,205	
Donations	\$2,384	
United Way	\$2,076	
Tournament Fees	\$3,175	
Interest Income	<u>\$332</u>	
Total	\$172,560	

Our organization strives to keep the dues affordable for families through fund raising activities, soliciting private and public support, and through support from our towns, so that everyone has an opportunity to participate regardless of cost. Thank you to everyone who contributes to this program.

During 2016, Fairfield PAL had total program expenses of \$173,259, not including depreciation of \$5,332, and capital expenditures of \$10,217 for buildings, fencing, and equipment. With the continued generous support and donation of land by Douglas & Marie Cutchin to the Town of Fairfield for the Fairfield Police Athletic League, Inc., we will be raising money through grants, private donations, and using funds from the Fairfield PAL organization to develop the new fields.

Our coaches and volunteers provide us with registration information on the number of children served per activity in each town, which we are presenting below. Some children participate in more than one PAL activity.

Albion	186
Benton	260
Clinton	318
Fairfield	538
Other	<u>14</u>
Total	1,316

The meetings of the Fairfield PAL board, comprised of representatives from each of our four towns, are held on the third Monday of the month and are open to the public. Please contact Franklin Bouchard at 453-7030 if you are interested in attending a meeting.

We appreciate the opportunity to provide this information on our program, as we welcome the partnership we have with our local towns, especially Fairfield.

PAL information and online registration can be found online at www.fairfieldpalsports.com.

Respectfully Submitted,
PAL Board of Directors

FAIRFIELD HISTORICAL SOCIETY

Fairfield History House

42 High Street, Fairfield, Maine 04937

Website: www.fairfieldmehistoricalssociety.net

Email: fh2@myfairpoint.net

Hours: Tuesdays and 2nd Saturday each month, March thru November, 10 a.m. to 3 p.m.
Or by appointment 453-2998

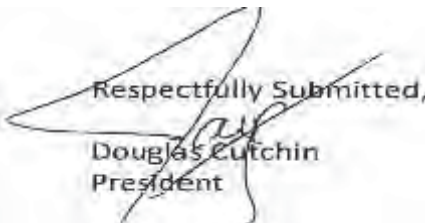
The Fairfield Historical Society is a nonprofit Section 501 C (3) which owns and runs the Fairfield History House. The Society acts as a repository for the history of the Fairfield area and the museum is setup to reflect life in the Victorian period. Our activities for 2016 began as always participating in the annual Chocolate Festival. Our booth featured a power point display of historic photos of the area. We offered chocolate treats along with historical booklets and other items for sale. During May 2 LHS American History classes toured the History House as part of their course work covering the industrial period which the history house reflects. The students were the 1st group to view our pictorial exhibit covering Fairfield's entire industrial era. The exhibit was up thru the summer months.

Our 1st public event this summer was our biennial quilt show which was held June 11 and 12 at the Friends Meeting House C. 1837 in north Fairfield. The event was filmed by Laura Guite of CATV for local viewing. The next summer event was the Central Kennebec Heritage Council July 15th program presented by former State Historian Earle Shettleworth covering the life and work of an early regional photographer S. S. Vose. The program was setup by the Victor Grange and the FHS.

On Sept. 18th the Taconnett Falls Chapter of the Maine Genealogical Society featured the FHS's Fairfield's Golden Age 1845-1920 lecture and power point program which was well received. A bonus of the presentation was new information concerning the period that the Taconnett members revealed during the session. The annual Unity College Advanced Interpretive Advancement class tour of the History House took place in September.

The annual Barn/Bake Sale was held on Oct. 1 & 2 and adding the extra day proved to be well worth the effort. The annual Christmas Open House was the last public event for 2016. FHS members were joined by in the decorating by several town families. The theme was "Toys Through the Ages". Docents were dressed in period costumes. Again the turnout was gratifying.

The FHS is grateful for the many historic artifacts and photos received from several residents this year. Once again Arthur Julia made several more contributions to our collection. We helped several people, some as far away as Texas and Florida, research genealogical and cemetery information about their Fairfield ancestry. This year we also repaired and replaced several storm windows. Thank you to everyone who supported our work this year.

Respectfully Submitted,

Douglas Cutchin
President



CENTRAL MAINE CATV

P.O. BOX 175 - FAIRFIELD, ME 04937

To the Citizens of the Town of Fairfield:

Central Maine CATV, the only public access television station in this area, continues to grow in community awareness and as a source of information for local events. The Station (Central Maine CATV) broadcasts via Time Warner Cable Channel 7 (Channel 11/Fairfield) in nine communities (Fairfield, Benton, Albion, Clinton, Waterville, Winslow, Oakland, China and Vassalboro), reaching approximately 15,000 households, and the local colleges, hotels/motels, healthcare facilities, etc.

The Station is an entity operating with its own By-laws, Articles of Incorporation and IRS 501(c)(3) non-profit organization status, and does not come under the jurisdiction of the Town of Fairfield. Its only connections to the Town are receipt of a portion of the franchise fees received by the Town from Time Warner Cable that are dedicated to the operations of the station, and approved by the voters of the Town at their Annual Meetings, and the appointment of members to the CATV Board. In addition to the franchise funds received from the Town, the Station's funding comes not from tax dollars but from local business sponsorships, donations, service agreements (Town of Winslow, MSAD 49 and AOS 92), sales of DVDs and special projects.

The Station produces 8 programs of its own on a regular basis. These programs range from gardening, cooking, health news, and public/educational interests, to local sports. In addition, the Station maintains a Community Bulletin Board which is supported by many local businesses, and is available at no cost to non-profit organizations to list their fundraising events, church services, etc. The Community Bulletin Board airs between programming and is also available on the Station's website: www.centralmainecatv.com.

For sports the Station covers 4 high schools' home football games and Lawrence High School's home basketball (boys and girls) games at this time. The funding that enables the coverage and the broadcast of these games on Central Maine CATV, the uploading to YouTube, the schools' and boosters' Facebook pages, and on the Station's Facebook page - Central Maine CATV Official (www.facebook.com/centralmecatv) comes from local businesses that support the Station.

The Station also covers school plays and concerts, summer concerts in Monument Park, topics of public interest, educational programs, local church services, and the governmental meetings of two local municipalities at this time. From time to time the Station accepts special projects ranging from 30-second station support "spots" or public service announcements to documentaries. Funding for coverage again comes from the local businesses that support the Station's efforts to bring local programming to its viewers.

For more information about the station or about becoming a sponsor, please contact the Station Manager by email at laura@centralmainecatv.com or by calling: 207-453-9895.

Sincerely,

Laura Guite

Laura Guite, Station Manager

Board of Directors:

Aaron Rowden
Shelley Rudnicki
Barbara Bailey
Caroline Toto-Lawrence



KENNEBEC SANITARY TREATMENT DISTRICT

401 WATER STREET
WATERVILLE, MAINE 04901-6354
Telephone: (207) 873-0611 – Fax: 872-7419

2016 Trustees Report

Kennebec Sanitary Treatment District treats the sewage from four communities including the Town of Fairfield. KSTD maintains the Fairfield pump station located on 32 Water St, which pumps 48% of the Town's sewage and all of the Town of Benton's sewage to the treatment facility in Waterville. The remaining 52% is gravity fed through two flow-measuring meters. A 22% reduction of annual flow coming from the northern portions of Town occurred due to the Town's efforts and the efforts of KWD in replacing old leaking water mains.

Fairfield's average daily flow for 2016 was 387,400 gallons, or 104,400 gallons less than last year because of these improvements. This reduction in flow has meant a savings of the O & M expenses but major upgrades at the Fairfield and main pump stations have offset these savings. These costs are mostly one-time expenses that should not repeat again in 2017. It affected all customers except Winslow because they have their own pump station. The Town is 7.9% of the 2,095 million gallons treated annually at KSTD. The District also treated about 150,000 gallons of trucked-in septage from Fairfield homes not connected to the Town's sewer system.

The following chart shows a summary of the last three years sewage flows from each community and the 2015 net allocation charges. The complete fair-share cost and allocation process documents are available at the District office, 873-0611 or tl@kstd.com.

Member	FLOW (MILLION GALLONS)				2017 Net Apportionment	Increase over 2016
	2014	2015	2016	Three Year		
				Average		
FAIRFIELD	234	179.5	141.4	185	202,058.11	9,643.67
BENTON	29	24	22	25	38,480.61	4,628.82
WATERVILLE	1,280	1,109	1,076	1,155	1,201,018.41	118,838.89
HUHTAMAKI Inc.	726	632	565	641	918,262.45	66,551.27
WINSLOW	391	328	290	337	237,826.41	(6,832.66)
KSTD Totals	2,660	2,273	2,094	2,343	2,598,246.00	192,831.00

Note: Oakland sent 107.1 million gallons thru Waterville's sewer system to KSTD in 2016

Fairfield's improvement to the sewer system infrastructure continues to be successful in reducing total flow to the District. KSTD has three CSO outlets with one located at the Fairfield pump station. If the future continues as is, this CSO outlet may be relisted as an emergency release port if the pump station failed. The Town's sewer separation program has successfully reduced groundwater entering the sewers. The Town's continued sewer separation projects are still necessary to control the peak flows in the system. Work still remains to be done in the Savage Street and West Street area.

Even with this success each community will still need to continue to work together with the KSTD CSO Master Plan, which outlines a logical approach of actions, expenditures and budgeting time tables to reduce Inflow or Infiltration of ground water into the sewers during wet weather conditions, but more importantly stopping release of untreated sewage into the Kennebec River.

KSTD is committed to attain the limits set by DEP/EPA of "treated wastewater" discharged to the Kennebec River. Meeting these goals will allow KSTD to retain the capacity necessary to handle any new industries or population growth in all communities.

Respectfully submitted:

Jack Stanley Jr. and Albert E. Hodsdon III,
KSTD Board Trustees representing the Town of Fairfield



KENNEBEC WATER DISTRICT

Jeffrey LaCasse
General Manager

P.O. Box 356
6 Cool Street
Waterville, ME
04903-0356

Tel • 207-872-2763
Fax • 207-861-8964
www.kennebecwater.org

Board of Trustees

William Boucher
Karl Dornish
Jeff Earickson
Allan Fuller
Patricia Gorman
Albert Hodsdon
Mark McCluskey
Frank Richards
Joan Sanzenbacher
J. Michael Talbot

**First Water District
In the United States
Supplying:**
*Waterville, Winslow,
Fairfield, Benton,
& Vassalboro*

The Kennebec Water District (KWD) serves the communities of Fairfield, Waterville, Winslow, Benton and Vassalboro and is the source of supply for the public water system in Oakland. The District provides water for domestic, commercial and industrial uses and also for public and private fire protection systems.

KWD did not target any water mains in Fairfield for replacement in 2016, but did, as usual, conduct several maintenance and operations projects on KWD infrastructure in the municipality. Our main replacement projects in 2016 were focused on other KWD serviced communities.

We did begin one major project that impacts all KWD customers. Kennebec Water District is currently in the midst of a project involving the upgrade and rehabilitation of its Western Avenue Pump Station (WAPS) in Waterville. The WAPS is a critical facility in which all water treated by KWD's water treatment facility must pass before being pumped out throughout the water distribution system. The project is estimated to cost \$3.3 million and is being funded through low interest bonds through the Maine State Revolving Fund administered by the Maine Drinking Water Program. KWD actually received \$150,000 in principal forgiveness for the 2016 portion of the project and anticipates another \$75,000 principal forgiveness during the 2017 phase. The project includes new pumping systems, emergency generation, and several structural and operational improvements. Once complete, the project should enhance system reliability for several decades.

Current and predicted operating shortfalls have forced KWD to apply for an increase in rates. Rates are the primary source of revenue for the district. New debt service costs related to the Western Avenue project are also impacting system expenses. KWD has filed for a 5.0% across-the-board rate increase that will be effective on April 1, 2017. The last increase was also for 5.0% and was effective in April of 2013.

I would like to acknowledge Al Hodsdon, President of the KWD Board of Trustees during 2016 and for 2017, and Mark McClusky, elected trustees from the town of Fairfield.

Respectfully submitted,
Jeffrey D. LaCasse, General Manager



Kennebec Regional Development Authority - Annual Report: 2015-2016

The Staff, General Assembly, and the 24 member communities of the Kennebec Regional Development Authority are pleased to present this annual report for the fiscal year ending June 30, 2016.

Financial Overview

At fiscal year-end 2015-2016, KRDA's government funds reported a positive fund balance (equity) of \$463,980, an improvement of \$336,332 from the previous fiscal year. This is the second consecutive positive fund balance since 2001. Annual revenue distributions, to member communities totaled \$245,460. We reduced our long term debt principal by \$234,824. We are still on target to pay off our long term debt in fiscal year ending June 30, 2021. The total long-term debt for the organization stands at approximately \$987,210. For investments, we have 2 CD's and a money market account at the Maine State Credit Union totaling \$205,186; a savings account with TD Bank totaling \$248,952 and; a CD with Skowhegan National Bank totaling \$218,157. These cash allocations represent designated funds toward a small operating reserve, and a growing infrastructure reserve. These funds could be used for future capital expenditures should the KRDA membership so decide at some point in the future. We project adequate cash flow for operations and debt service through the coming fiscal year without additional borrowing or increases in the municipal assessments which have remain unchanged since 2007.

Operations Overview

During FY 2015-2016, the organization continued executing (on the 2nd year) on a long term operational plan for the development of the existing serviced lots on the park. The first phase – and main effort – of this plan, is to address the demand side of the park. The operating budget sustained the marketing effort in order to “establish credibility with investment attraction.” The intent is to surge the marketing effort, through June 2017 and establish a greater density of leads, through our networking activities. Once this phase is completed, the operational plan will focus on addressing the supply side of the park – to incentivize developers to FirstPark both operationally and financially. Through this process, we hope to develop the remaining serviced lots (which total seven) by the time the debt service is paid off. If we are successful in this effort, this will help with the on-going effort to eventually position the KRDA so that it can operate independently at or about the time the existing long term debt is paid off. The organization will be actively exploring, identifying and securing additional forms of revenue to place the organization in a position to compete with other regions in the US and beyond.

From the Director's Desk....

At the end of the FY we succeeded in securing a 2nd federal grant fund to support our marketing efforts. This activity has leveraged the marketing “surge” currently in place – which is intended to last two funding cycles. The federal funding support initiates the prospect of establishing a self-funded marketing program by the time we complete paying off the existing debt service. These federal funds and municipal support will be substituted by commission and sponsorship activity in time. If we can achieve this goal sooner, it will provide allow us to shift the existing municipal support to developing buildings on the park – and support the 2nd phase of the operational plan.

Respectfully Submitted,

Brad Jackson
Executive Director
KRDA/FirstPark



DELTA AMBULANCE

29 Chase Avenue | Waterville, ME 04901-4642

P: 207.861.4244 | F: 207.861.4475

DeltaAmbulance.org

24-HOUR DISPATCH

Augusta Area: 207.623.4900 | Waterville Area: 207.861.4244

Service Report – Fairfield 2016

Delta Ambulance, founded in 1972, is the leading provider of high quality, compassionate emergency services and medical transportation in central Maine. Our superior training, experience and state-of-the-art medical technology sets us apart from other ambulance services.

We are pleased to be able to provide emergency Paramedic care to the people of your town and to continue supporting your First Response Rescue at no cost to the community. As a regional not-for-profit organization, we continue to fund our operations solely by reimbursement directly from the patient and the patient's insurance. This is possible due to our economy of scale. A significant portion of our patient charges, annually, are written off as charitable giving to the uninsured and underinsured. Additionally, we continue to support community events throughout our coverage area.

In 2016 (January 1 – December 31), we responded to 862 911-calls. Of these, 458 required immediate Advanced Life Support care transport and 188 required Basic Life Support care and transport. The remaining 216 calls did not require transport and therefore those patients were not invoiced for our services. Additionally, we serve your community by regularly providing non-emergency care and transfer services for patients as well as standby for fire calls.

Our average response times, the time between our receipt of the call and our arrival, for delivery of paramedic care was 10.2 minutes for emergencies.

Paramedic care is the highest level of Pre-Hospital care available. Our Paramedics exceed State Standards for recertification and respond with the latest medical technology available including 12 lead EKG and pharmaceutical interventions. Our care is reviewed in our Continuing Quality Improvement (CQI) program, which is recognized as a leading process in Maine.

Our support for your Rescue Services continues to include continuing medical/rescue education and on-scene replacement of medical supplies used on the call, all at no cost to the town.

As always, if we can assist you with a project or answer any questions, please do not hesitate to contact us.

We thank you for the opportunity to serve the people of Fairfield.

Respectfully,

Timothy A Beals
Executive Director
January 26, 2017

Bill McKenna
Director of Community Relations
207.861.4251
B.McKenna@DeltaAmbulance.org

Maine School Administrative District #49

8 School Street
Fairfield, Maine 04937
Phone: 207-4534-200
Fax: 207-453-0110



Dear Citizens of the Town Of Fairfield,

It is once again my pleasure to write this letter as Chairman of the MSAD#49 School Board of Directors. The MSAD#49 Board of School Directors, administrators, teachers and staff are dedicated to doing everything in our power to educate our children to the best of our abilities with the resources we have available. We utilize the money entrusted to us by the taxpayers of the district and the people of the state of Maine under the Maine School Funding Formula and grants that we apply for. MSAD #49 tries to think outside the box when it comes to educating our students.

This past year the MSAD#49 Board of School Directors have been very busy. With so many new board members in the last few years, we are trying to bring fresh ideas and outside of the box thinking. In the early part of the school year we established a Board Priorities list and are working to make it happen. We also want to make aware that the state continues to add burden onto the local tax payers as the district now pays for teacher retirement. Add in cost of living raises for our staff, and unsustainable healthcare increases, and anyone can see these are more reasons why we must have fresh ideas and outside the box thinking, in order to maximize our budget, so that our students may continue to have the best education we can give them with the resources we have.

In January, we held public hearings across the district, to discuss our intention of applying to the State of Maine for a new elementary school. Our application is in to the state and it is our hope that we are approved for a state funded elementary school. We have over \$4 million in projected capital improvements needed for our elementary schools in the next 5 years. We had some push back from Albion parents, in fear of consolidation, who don't want to lose their school. However, it is our duty as school board members to look at the cost effectiveness of everything we do. It is our job to offer an equal education across the district.

We have many students at Lawrence High School, who once again this year are taking advantage of dual enrollment classes that count for college credit, and save thousands of dollars in future college expenses. Benton Elementary has undergone a leadership change with Brian Wedge as Principal and Pam Blais as Vice Principal. We are pleased to say that things are going well. David Packard was named to a new consolidated position of 7-12 Athletic Director; he is also doing a great job.

MSAD#49 Board of School Directors represent the district as a whole and not the individual towns once elected. Board members like to hear from residents, so please feel free to call or email board members if you have any concerns or questions and we will be happy to talk to you.

As always, residents are encouraged and welcome to attend our public meetings, and participate in the annual budget meeting process; we look forward to seeing you in 2017!

Sincerely,

A handwritten signature in cursive script that reads "Shelley Rudnicki". The signature is written in dark ink and is positioned below the word "Sincerely,".

Shelley Rudnicki, Chairman, MSAD#49 School Board

FINANCE REPORT

GENERAL FUND REVENUES TO ACTUAL BUDGET SUMMARY

Fund Balance

A key indicator of the town's financial condition is the size of its undesignated fund balance. Fairfield's undesignated fund balance as of June 30, 2016 was \$2,403,326, which represented an increase of \$593,723 from last year's balance. The ending fund balance provides the Town with coverage for various liabilities and unforeseen expenses or shortfalls in revenues. The fund balance should not be understood, however, as cash on hand or pure "surplus". There are a number of encumbrances against fund balance, such as reserves for receivables (unpaid taxes), and a recommended minimum cash reserve to cover potential emergencies.

<u>Revenues</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
Property Taxes	\$ 8,308,418.00	\$ 8,405,011.00	\$ 96,593.00
Excise Taxes	\$ 955,500.00	\$ 1,100,124.00	\$ 144,624.00
State/Federal	\$ 971,837.00	\$ 1,032,688.00	\$ 60,851.00
Investment Income	\$ 35,000.00	\$ 83,252.00	\$ 48,252.00
Charges for Services	\$ 439,250.00	\$ 368,543.00	\$ (70,707.00)
Interest & Lien Costs	\$ 49,000.00	\$ 54,496.00	\$ 5,496.00
Other	\$ 79,000.00	\$ 76,070.00	\$ (2,930.00)
Transfers from other Funds	\$ 184,804.00	\$ 184,804.00	\$ -
	\$ 11,022,809.00	\$ 11,304,988.00	\$ 282,179.00

GENERAL FUND EXPENDITURES TO ACTUAL BUDGET SUMMARY

Debt Service

At June 30, 2016, the Town had \$3.46 million in bonds outstanding versus \$2.79 million last year, a increase of 24.1%. The breakdown of this information can be found in Note 6 of the financial statements.

<u>Expenditures</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
General Government	\$ 855,604.00	\$ 788,024.00	\$ 67,580.00
Public Safety	\$ 1,867,911.00	\$ 1,813,514.00	\$ 54,397.00
Public Works	\$ 1,018,852.00	\$ 965,648.00	\$ 53,204.00
Solid Waste & Recycling	\$ 540,000.00	\$ 415,839.00	\$ 124,161.00
Health & Welfare	\$ 189,498.00	\$ 177,616.00	\$ 11,882.00
Library	\$ 188,126.00	\$ 184,912.00	\$ 3,214.00
Education	\$ 4,364,145.00	\$ 4,364,145.00	\$ -
County Tax	\$ 854,110.00	\$ 854,110.00	\$ -
Debt Service	\$ 122,354.00	\$ 118,946.00	\$ 3,408.00
Transfers	\$ 968,126.00	\$ 968,126.00	\$ -
Other	\$ 357,082.00	\$ 110,385.00	\$ 246,697.00
	\$ 11,325,808.00	\$ 10,761,265.00	\$ 564,543.00

FINANCE REPORT – AUDIT – FYE 6/30/16

Statement A TOWN OF FAIRFIELD, MAINE Statement Of Net Position

	Governmental Activities	Business-type Activities	Total Government
ASSETS			
Current assets:			
Cash and cash equivalents	\$ 2,104,574	\$ -	\$ 2,104,574
Investments	3,438,412	-	3,438,412
Accounts receivable (net of allowance for uncollectibles):			
Taxes	362,838	-	362,838
Liens	111,166	-	111,166
Other	1,213,289	174,882	1,388,171
Due from other governments	57,023	-	57,023
Inventory	316	-	316
Internal balances	(273,820)	273,820	-
Total current assets	7,013,798	448,702	7,462,500
Noncurrent assets:			
Capital assets:			
Land and other assets not being depreciated	751,656	-	751,656
Depreciable assets, net of accumulated depreciation	4,014,444	3,087,749	7,102,193
Total noncurrent assets	4,766,100	3,087,749	7,853,849
Total assets	11,779,898	3,536,451	15,316,349
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to pensions	374,834	-	374,834
Total deferred outflows of resources	374,834	-	374,834
Total assets and deferred outflows of resources	\$ 12,154,732	\$ 3,536,451	\$ 15,691,183
LIABILITIES			
Current liabilities:			
Accounts payable	\$ 17,908	\$ -	\$ 17,908
Due to other governments	71,344	-	71,344
Current portion of long-term obligations	360,666	172,956	533,622
Total current liabilities	449,918	172,956	622,874
Noncurrent liabilities:			
Noncurrent portion of long-term obligations:			
Bonds payable	1,557,582	1,570,545	3,128,127
Notes payable	4,768	-	4,768
Capital leases payable	20,978	-	20,978
Net pension liability	632,670	-	632,670
Total noncurrent liabilities	2,215,998	1,570,545	3,786,543
Total liabilities	2,665,916	1,743,501	4,409,417
DEFERRED INFLOWS OF RESOURCES			
Prepaid taxes	11,763	-	11,763
Deferred revenue	7,764	-	7,764
Deferred inflows related to pensions	368,065	-	368,065
Total deferred inflows of resources	387,592	-	387,592
NET POSITION			
Net investment in capital assets	3,022,959	1,344,248	4,367,207
Restricted - nonspendable principal	162,694	-	162,694
Restricted	1,860,592	28,500	1,889,092
Unrestricted	4,054,979	420,202	4,475,181
Total net position	9,101,224	1,792,950	10,894,174
Total liabilities, deferred inflows of resources and net position	\$ 12,154,732	\$ 3,536,451	\$ 15,691,183

FINANCE REPORT – AUDIT – FYE 6/30/16

Statement B TOWN OF FAIRFIELD, MAINE Statement Of Activities

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants & Contributions	Capital Grants & Contributions	Governmental Activities	Business - type Activities	Total
Governmental activities:							
General government	\$ 891,130	\$ 85,316	\$ -	\$ -	\$ (805,814)	\$ -	\$ (805,814)
Public safety	1,892,765	6,601	-	-	(1,886,164)	-	(1,886,164)
Public works	1,136,375	18,210	73,604	-	(1,044,561)	-	(1,044,561)
Solid waste/recycling	415,839	243,307	-	-	(172,532)	-	(172,532)
Parks and recreation	23,993	11,580	-	-	(12,413)	-	(12,413)
Health and welfare	177,616	-	2,450	-	(175,166)	-	(175,166)
Library	185,792	3,529	-	-	(182,263)	-	(182,263)
Education	4,364,145	-	-	-	(4,364,145)	-	(4,364,145)
County tax	854,110	-	-	-	(854,110)	-	(854,110)
Overlay	23,066	-	-	-	(23,066)	-	(23,066)
Unclassified	214,417	-	19,356	-	(195,061)	-	(195,061)
Capital outlay	67,518	-	-	-	(67,518)	-	(67,518)
Interest on long-term debt	43,019	-	-	-	(43,019)	-	(43,019)
Total governmental activities	10,289,785	368,543	95,410	-	(9,825,832)	-	(9,825,832)
Business-type activities:							
Sewer fund	468,521	419,909	-	-	-	(48,612)	(48,612)
Total business-type activities	468,521	419,909	-	-	-	(48,612)	(48,612)
Total primary government	\$10,758,306	\$ 788,452	\$ 95,410	\$ -	(9,825,832)	(48,612)	(9,874,444)

	Governmental Activities	Business-type Activities	Total
Changes in net position:			
Net (expense) revenue	(9,825,832)	(48,612)	(9,874,444)
General revenues:			
Taxes:			
Property taxes, levied for general purposes	8,311,568	-	8,311,568
Excise taxes	1,100,124	-	1,100,124
Grants and contributions not restricted to specific programs	956,634	4,412	961,046
Investment income	141,297	-	141,297
Reimbursements	78,700	-	78,700
Other revenue	113,621	20,397	134,018
Transfers	(101,140)	101,140	-
Total general revenues and transfers	10,600,804	125,949	10,726,753
Change in net position	774,972	77,337	852,309
NET POSITION - JULY 1, RESTATED	8,326,252	1,715,613	10,041,865
NET POSITION - JUNE 30	\$ 9,101,224	\$ 1,792,950	\$ 10,894,174

FINANCE REPORT – AUDIT – FYE 6/30/16

Statement C TOWN OF FAIRFIELD, MAINE Balance Sheet – Governmental Funds

	General Fund	Community Enhancement Fund	Bio Tech Building	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 1,879,289	\$ -	\$ -	\$ 225,285	\$ 2,104,574
Investments	2,129,748	-	-	1,308,664	3,438,412
Accounts receivable (net of allowance for uncollectibles):					
Taxes	362,838	-	-	-	362,838
Liens	111,166	-	-	-	111,166
Other	90,763	66,112	1,056,414	-	1,213,289
Due from other governments	57,023	-	-	-	57,023
Inventory	316	-	-	-	316
Due from other funds	151,269	186,744	-	1,332,919	1,670,932
TOTAL ASSETS	\$ 4,782,412	\$ 252,856	\$ 1,056,414	\$ 2,866,868	\$ 8,958,550
LIABILITIES					
Accounts payable	\$ 17,908	\$ -	\$ -	\$ -	\$ 17,908
Due to other governments	71,344	-	-	-	71,344
Due to other funds	1,793,483	-	1	151,268	1,944,752
TOTAL LIABILITIES	1,882,735	-	1	151,268	2,034,004
DEFERRED INFLOWS OF RESOURCES					
Prepaid taxes	11,763	-	-	-	11,763
Deferred revenue	-	-	7,764	-	7,764
Deferred tax revenue	234,272	-	-	-	234,272
TOTAL DEFERRED INFLOWS OF RESOURCES	246,035	-	7,764	-	253,799
FUND BALANCES					
Nonspendable	316	-	1,048,649	162,694	1,211,659
Restricted	-	252,856	-	1,607,736	1,860,592
Committed	250,000	-	-	838,327	1,088,327
Assigned	-	-	-	109,433	109,433
Unassigned	2,403,326	-	-	(2,590)	2,400,736
TOTAL FUND BALANCES	2,653,642	252,856	1,048,649	2,715,600	6,670,747
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 4,782,412	\$ 252,856	\$ 1,056,414	\$ 2,866,868	\$ 8,958,550

FINANCE REPORT – AUDIT – FYE 6/30/16

Statement D

TOWN OF FAIRFIELD, MAINE

Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position

									Total
									Governmental
									Funds
Total Fund Balances									\$ 6,670,747
Amounts reported for governmental activities in the Statement of Net Position are different because:									
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds, net of accumulated depreciation									
									4,766,100
Other long-term assets are not available to pay for current-period expenditures and therefore are deferred in the funds shown above:									
Taxes and liens receivable									234,272
Deferred outflows of resources related to pensions are not financial resources and therefore are not reported in the funds									
									374,834
Long-term liabilities shown below, are not due and payable in the current period and therefore are not reported in the funds shown above:									
Bonds payable									(1,695,400)
Notes payable									(21,861)
Capital leases payable									(25,880)
Accrued compensated absences									(200,853)
Net pension liability									(632,670)
Deferred inflows of resources related to pensions are not financial resources and therefore are not reported in the funds									
									(368,065)
Net position of governmental activities									<u>\$ 9,101,224</u>

FINANCE REPORT – AUDIT – FYE 6/30/16

Statement E

TOWN OF FAIRFIELD, MAINE

Statement Of Revenues, Expenditures & Changes in Fund Balances Governmental Funds

		Community		Other	Total
	General	Enhancement	Bio Tech	Governmental	Governmental
	Fund	Fund	Building	Funds	Funds
REVENUES					
Taxes	\$8,405,011	\$ -	\$ -	\$ -	\$ 8,405,011
Excise taxes	1,100,124	-	-	-	1,100,124
Intergovernmental revenue	1,032,688	-	-	19,356	1,052,044
Charges for services	368,543	-	-	-	368,543
Investment income, net of unrealized gains/(losses)	83,252	-	32,680	25,365	141,297
Reimbursements	78,700	-	-	-	78,700
Other revenue	51,866	-	-	61,755	113,621
TOTAL REVENUES	11,120,184	-	32,680	106,476	11,259,340
EXPENDITURES					
Current:					
General government	788,024	-	-	-	788,024
Public safety	1,813,514	-	-	-	1,813,514
Public works	965,648	-	-	-	965,648
Solid waste/recycling	415,839	-	-	-	415,839
Parks and recreation	23,023	-	-	-	23,023
Health and welfare	177,616	-	-	-	177,616
Library	184,912	-	-	-	184,912
Education	4,364,145	-	-	-	4,364,145
County tax	854,110	-	-	-	854,110
Overlay	23,066	-	-	-	23,066
Unclassified	64,296	-	-	146,597	210,893
Debt Service:					
Principal	75,927	-	-	-	75,927
Interest	43,019	-	-	-	43,019
Capital outlay	-	-	-	1,301,241	1,301,241
TOTAL EXPENDITURES	9,793,139	-	-	1,447,838	11,240,977
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	1,327,045	-	32,680	(1,341,362)	18,363
OTHER FINANCING SOURCES (USES)					
Debt proceeds	-	-	-	900,000	900,000
Transfers in	184,804	-	-	869,794	1,054,598
Transfers (out)	(968,126)	-	(93,174)	(94,438)	(1,155,738)
TOTAL OTHER FINANCING SOURCES (USES)	(783,322)	-	(93,174)	1,675,356	798,860
NET CHANGE IN FUND BALANCES	543,723	-	(60,494)	333,994	817,223
FUND BALANCES - JULY 1	2,109,919	252,856	1,109,143	2,381,606	5,853,524
FUND BALANCES - JUNE 30	\$ 2,653,642	\$ 252,856	\$ 1,048,649	\$ 2,715,600	\$ 6,670,747

FINANCE REPORT – AUDIT – FYE 6/30/16

Net change in fund balances - total governmental funds (Statement E)	\$ 817,223
Amounts reported for governmental activities in the Statement of Activities (Statement B) are different because:	
Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense allocated to those expenditures over the life of the assets:	
Capital asset purchases capitalized	1,233,723
Depreciation expense	(286,011)
	947,712
Debt proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Position	(900,000)
Deferred outflows of resources are a consumption of net position by the government that are applicable to a future reporting period and therefore are not reported in the funds	255,910
Repayment of long-term debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position	90,440
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:	
Taxes and liens receivable	(93,443)
Deferred inflows of resources are an acquisition of net position by the government that are applicable to a future reporting period and therefore are not reported in the funds	16,533
Some expenses reported in the Statement of Activities do not require the use of current resources and therefore are not reported as expenditures in governmental funds:	
Accrued compensated absences	(27,074)
Net pension liability	(332,329)
Change in net position of governmental activities (Statement B)	\$ 774,972

FINANCE REPORT – AUDIT – FYE 6/30/16

Audited Financial Statements and Other Supplementary Information

Town of Fairfield, Maine June 30, 2016



Proven Expertise and Integrity

Currently Known Facts, Decisions, or Conditions

Economic Factors and Next Year's Budgets and Rates

The Town's unassigned fund balance is currently at a level sufficient to sustain government operations for a period of approximately two months, which is the Town's targeted amount for unassigned fund balance. The Town has been working to build this balance to a sufficient level. As evidence of this, the Town's unassigned fund balance has increased to \$2,403,326 for the year ended June 30, 2016, from \$1,809,603 for the same period in 2015. The Town does maintain significant reserves for future capital and other program needs.

Contacting the Town's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, investors and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Treasurer's Office at 19 Lawrence Avenue, Fairfield, ME 04937.

Full Audit report may be found at: www.fairfieldme.com/town/pages/treasurer

FINANCE REPORT

DELINQUENT TAX PAYERS

2014-15 REAL ESTATE TAXES JULY 1, 2014-June 30, 2015	
ABBEY, MARY ELLEN	\$1,634.18
BATEY, GARY D.	\$1,941.98
BATEY, GARY D.	\$3,594.38
BAVELAAR, VICTORIA JOY	\$1,626.08
BEMIS, DAVID L.	\$816.08
BERNATCHEZ, GARY P.	\$311.59
BICKFORD, ALDEN B.	\$566.37
BICKFORD, ARTHUR	\$1,543.05
BOUDREAU, SHERRI	\$206.55
BREWER, PETER A.	\$911.25
BUBAR, TROY E.	\$633.83
BURGESS, RYAN	\$75.93
COLLINS, KEVIN B.	\$1,196.78
CUTTEN, MARTY A.	\$3,373.65
DALE, ROBERT	\$924.41
DAVIDSON, THOMAS	\$1,322.33
DAVIS, SCOTT D.	\$2,689.20
DEROCHE, MARK	\$1,755.68
DOUCETTE, JOHN THOMAS	\$605.56
DUBAY, JOSEPH	\$707.38
DUPLISSA, TRACY A.	\$583.20
FARMER, SANDRA M.	\$1,510.65
FOLSOM, MICHAEL E.	\$2,512.31
GEORGE, SCOTT	\$1,251.45
GETCHELL, SCOTT	\$314.38
GETCHELL, RANDALL S.	\$2,367.23
GOODNO, CORINNE R.	\$1,389.15
GORDON, JEREMY LEE	\$1,162.35
GUEST, WILLIAM E. JR.	\$52.65
GURNEY, ALICE DEV OF	\$49.45
GURNEY, ALICE DEV OF	\$48.10
HANDLEY, JOHN W.	\$961.88
HARDING, DANIEL A.	\$2,053.35
HARDING, TREVISON	\$1,201.02
HARDY, HOWARD C.	\$852.53
HAYES, M. DEBRA	\$961.88
HOFGREN, GEORGE E. IV	\$105.24
JOHNSON, ARNOLD E.	\$328.05
JURDAK, ROBERT LEO	\$305.77
KERR, TY C.	\$371.88
LABELLE, MICHAEL R.	\$54.68
LAFLAMME, KELLY	\$1,409.40
LAWRENCE, PAUL D.	\$2,146.50
LEARY, ROBERT M.	\$994.28
LECLAIR, RICHARD. L.	\$1,879.20

LEE, DONNA	\$907.20
LEE, DONNA	\$2,709.45
LEE, SHERWOOD W.	\$2,863.35
LEVESQUE, JAMES A.	\$48.39
LEVESQUE, JAMES A.	\$48.49
LIBERTY, LAURA M.	\$2,602.13
LITTLEFIELD, KENNETH W.	\$844.43
LUGOS, PATRICIA A.	\$610.19
MACARTHUR, MICHAEL	\$230.85
MACARTHUR, MICHAEL	\$350.33
MACARTHUR, MITCHELL B.	\$1,692.90
MACARTHUR, ROBERT III	\$58.73
MAHEU, CLAIRE A DEV OF	\$145.80
MAHEU, CLAIRE A DEV OF	\$103.28
MARSHALL, LEO M.	\$678.38
MCDONOUGH, GARY R.	\$1,571.40
MCFARLAND, PAUL A.	\$1,804.52
MCKECHNIE, CRYSTAL M.	\$240.88
MCLAIN, THERESIA	\$1,186.65
MEADER, DAVID	\$28.35
MILLER, PRISCILLA	\$111.38
MOOERS, RICHARD L. JR.	\$961.88
NOEL, JANE E.	\$1,694.93
OLIVER, DORIS A.	\$177.69
PARKER, ROBERT MICHAEL	\$1,247.40
PEASE, RAYMOND	\$639.90
POULIN, JOSEPH	\$1,925.78
POULIN, PAUL A.	\$260.29
POULIN, RICHARD	\$410.73
POWERS, MARY K.	\$2,203.20
PREVOST, DENNIS	\$388.80
ROWE, JENNIFER	\$429.30
SAGAT, BARBARA S.	\$5,331.83
SALSBURY, BRUCE A. JR.	\$2,656.80
SAUCIER, DEREK	\$1,557.23
STANLEY, JACK	\$2,895.75
STANLEY, JACK JR.	\$1,496.48
STEVENS, CHAD ANDREW	\$976.05
TANNER, WILLIAM	\$2,774.25
TANNER, WILLIAM	\$706.73
TIMS, TAMI	\$1,032.75
TRAVERS, ROBERT W.	\$90.11
TRAVERS, ROBERT W.	\$428.28
VASHON, DANIEL	\$247.05
WALLACE, CHRISTOPHER N.	\$1,441.80
WATERTVILLE OAKS, LLC	\$5,169.83
WATERTVILLE OAKS, LLC	\$249.08

FINANCE REPORT

DELINQUENT TAX PAYERS

WEBB, BRADFORD W. III	\$226.80
WEBBER, JEREMY J.	\$38.48
WILLIAMS, LAURA	\$179.18
WILLIAMS, LAWRENCE	\$672.30
WILSON, WILLIAM E.	\$701.46
WOOD, JOHN H.	\$569.03
WOOD, JOHN H.	\$194.40
	<u><u>\$110,115.49</u></u>

CLIFFORD, DANA D.	\$1,009.05
CLIFFORD, DANA D.	\$2,313.22
COCHRAN, RICHARD E.	\$1,132.75
COLFORD, SCOTT S.	\$4,626.44
COLLINS, KEVIN B.	\$1,280.30
CROWELL, CALVIN	\$351.54
CUTTEN, MARTY A.	\$3,610.88
CYR, INEZ C.	\$4,268.39
DAIGLE, LINDA W.	\$3,285.38
DALE, ROBERT	\$3,962.42
DANFORTH, DAVID A.	\$204.30
DAVIDSON, THOMAS	\$1,412.67
DAVIS, SCOTT D.	\$2,881.76
DAY, DEE S.	\$779.00
DELFRANCO, JUDITH M.	\$1,190.55
DEROCHE, MARK	\$1,881.39
DEROCHE, NANCY	\$238.70
DICKINSON, ROBERT E.	\$1,217.36
DIXON, ALAN DOMINIC	\$658.87
DIXON, SHON MICHAEL	\$2,805.81
DOLLEY, MICHELLE A	\$1,428.94
DOSTIE, WAYNE SCOTT	\$2,024.61
DOUCETTE, JOHN THOMAS	\$1,673.07
DOUGLASS, JOLENE	\$83.38
DUBAY, JOSEPH	\$1,304.17
DUFFY, LAURA G.	\$578.58
DUMONT, ERIC T.	\$1,606.50
DUPLISSA, TRACY A.	\$622.79
DYAR, CLYDE	\$559.86
ELLIS, ALLEN W.	\$1,432.26
ELLIS, FLORALIE M.	\$371.61
ELLIS, JUSTIN A.	\$3,333.12
EMERY, BRANDON C.	\$2,689.39
EMERY, LAWRENCE E.	\$1,664.39
FAGAN, KATHLEEN J.	\$957.96
FALES, CHARLES L. JR.	\$239.07
FARMER, SANDRA M.	\$1,453.90
FED'L HOME LOAN MORTGAGE	\$1,430.03
FERNALD, DAVID B.	\$17.15
FOLSOM, MICHAEL E.	\$3,174.71
FOUR SEASONS JANITORIAL	\$991.28
GEE, THOMAS RANDALL	\$273.42
GENNESS, ELMER J.	\$72.27
GEORGE, SCOTT	\$1,336.72
GERMAIN, BRIAN K.	\$1,092.83
GETCHELL, DOREEN M.	\$488.79
GETCHELL, MARY E.	\$1,345.40

2015-16 REAL ESTATE TAXES JULY 1, 2015-JUNE 30, 2016

ABBY, MARY ELLEN	\$1,751.19
ALLEY, BRENDA	\$386.86
AMES, REAL ESTATE ENTP.	\$1,912.13
AVILA, ANTONIO	\$2,421.72
BATEY, GARY D.	\$2,081.03
BATEY, GARY D.	\$3,851.75
BAVELAAR, VICTORIA JOY	\$1,742.51
BEAULIEU, BRENDA	\$1,245.68
BEMIS, DAVID L.	\$870.17
BERARD, JEROME F.	\$2,343.50
BERGERON, PAUL H.	\$453.53
BERNATCHEZ, GARY P.	\$1,779.40
BICKFORD, ALDEN B.	\$898.38
BICKFORD, ARTHUR	\$1,647.03
BICKFORD, SANDRA J.	\$1,186.99
BLAISDELL, JAMES C.	\$2,768.92
BLUE MARBLE HOMES, LLC	\$2,009.67
BOLDUC, EVELYN M.	\$310.65
BOLDUC, WILLIAM A.	\$791.16
BOUDREAU, SHERRI	\$416.64
BOYDEN, GARY L.	\$1,794.59
BOYDEN, GARY L.	\$713.93
BOYDEN, GARY L.	\$171.43
BRADFORD, BETH & MARK	\$503.44
BRADFORD, TRINA	\$164.13
BREAULT, LISA MARIE	\$302.71
BREWER, PETER A.	\$759.50
BREWER, RANDY	\$285.14
BRISTOL, CHESTER A.	\$1,440.33
BROOKS, SHAWNA	\$100.36
BUBAR, TROY E.	\$679.21
BURGESS, RYAN	\$130.20
CARON, NICHOLAS	\$613.17
CHAMPAGNE, RICHARD B.	\$2,584.47
CHAPMAN, FREDERICK A.	\$2,059.33

FINANCE REPORT

DELINQUENT TAX PAYERS

GETCHELL, RANDALL S.	\$2,536.73	LARRABEE, ANTHONY R.	\$980.84
GIFFORD, CHARLOTTE S.	\$1,638.35	LAVERDIERE, SHERI L.	\$3,079.23
GILLEY, DAVID J.	\$3.59	LAWRENCE, PAUL D.	\$2,300.20
GILPATRICK, SHELLEY L.	\$823.51	LEARY, ROBERT M.	\$1,065.47
GOLDSMITH, RANDALL B.	\$1,067.64	LECLAIR, ADAM L.	\$833.28
GOODNO, CORINNE R.	\$1,471.26	LECLAIR, RICHARD L.	\$2,013.76
GORDON, JEREMY	\$93.31	LEE, DONNA M.	\$972.16
GORDON, JEREMY LEE	\$1,245.58	LEE, DONNA M.	\$2,903.46
GREENE, JAMES WILLIAM	\$1,614.48	LEE, SHERWOOD W.	\$3,038.00
GRENIER, BRENDA J.	\$798.38	LEVESQUE, JAMES A.	\$1,132.74
GRENIER, GREGORY ALLEN	\$286.55	LEVESQUE, JAMES A.	\$310.31
GUEST, WILLIAM E. JR.	\$56.42	LEVESQUE, JAMES A.	\$386.26
GURNEY, ALICE DEV. OF	\$80.29	LEVESQUE, PAUL V.	\$1,241.24
HALLEE, JAMES R.	\$14.61	LIBERTY, LAURA M.	\$2,788.45
HANDLEY, JOHN W.	\$1,030.75	LITTLEFIELD, KENNETH W.	\$904.89
HANSON, BRIAN PAUL	\$2,777.60	LYBROOK, WILLIAM E II	\$2,012.67
HARDING, DANIEL A JR.	\$4,155.55	LYBROOK, WILLIAM E II	\$1,425.69
HARDING, DANIEL A.	\$2,150.47	MACARTHUR, MICHAEL	\$247.38
HARDING, TREVISON C.	\$1,705.62	MACARTHUR, MICHAEL	\$351.54
HARDY, HOWARD C.	\$913.57	MACARTHUR, MITCHELL B.	\$1,794.59
HARRIS, DANA R.	\$384.09	MACARTHUR, ROBERT C. III	\$62.93
HAYES, M. DEBRA	\$1,030.75	MACKAY, CHARLES D.	\$1,616.65
HENRY, ROBERT J.	\$494.76	MACKAY, CHARLES D.	\$65.10
HERRIN, VICKII	\$1,854.79	MACKAY, CHARLES D.	\$30.38
HODGDON, STEPHEN E.	\$532.67	MAHEU, CLARIE A. DEV OF	\$156.24
HOFGREN, GEORGE E. IV	\$2,009.42	MAHEU, CLARIE A. DEV OF	\$110.67
HOFGREN, GEORGE E. IV	\$52.08	MARSHALL, LEO M.	\$726.95
HOLYOKE, THOMAS D.	\$585.90	MARTIN, TIMOTHY J.	\$1,254.68
HOSSAIN, IQUBAL	\$2,171.08	MCDONOUGH, GARY R.	\$1,683.92
HUTCHINS, VIOLA M.	\$45.57	MCFARLAND, PAUL ANTHONY	\$2,315.39
HUTCHINS, VIOLA M.	\$760.58	MC GEE, KELLY	\$1,510.32
JACKSON, GEORGE G.	\$920.21	MC KECHNIE, CRYSTAL M.	\$611.94
JANKOVICH, STEPHEN J.	\$2,171.90	MCLAIN, TERESIA	\$1,282.47
JOHNSON, ARNOLD E.	\$351.54	MCMORROW, CHRIS	\$203.43
JOHNSON, DENNIS C.	\$1,093.81	MCPATE, RICHARD	\$188.79
JONES, CHRISTINE M.	\$1,442.08	MEADER, DAVID	\$30.38
JURDAK, TIMOTHY M.	\$655.34	MEADER, ROY B.	\$1,247.86
KENNEY, NORMAN L.	\$2,964.22	MECHANICS SAVINGS BANK	\$1,184.82
KERR, TY C.	\$2,358.79	MILLER, PRISCILLA	\$1,004.71
KIERNAN, JENNIFER L.	\$1,502.18	MOOERS, RICHARD L. JR.	\$1,026.41
KING, THOMAS E.	\$376.48	MOORE, NANCY E.	\$1,011.22
LABELLE, MICHAEL R.	\$58.59	MORIN, ANDREA	\$49.91
LACHANCE, GLEN	\$54.42	MOSHER, KENNETH R.	\$309.21
LALUMIERE, SCOTT	\$1,392.05	NASH, RICHARD	\$601.23
LANDRY, RHONDA	\$984.09	NELSON FAMILY TRUST	\$447.46
LANDRY, ROLAND	\$1,421.35	NEUMANN-CYR, KAIDENA	\$310.16
LARRABEE, ANTHONY R.	\$8,996.82	NOEL, JANE E.	\$1,794.59

DELINQUENT TAX PAYERS

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FINANCE REPORT

DELINQUENT PERSONAL PROPERTY TAX PAYERS

2001-2002 PERSONAL PROPERTY TAXES JULY 1, 2001-JUNE 30, 2002	
BILL'S TIRE	\$2,803.36
KEITH'S AUTO REPAIR	\$102.70
	<u>\$2,906.06</u>

2002-2003 PERSONAL PROPERTY TAXES JULY 1, 2002-JUNE 30, 2003	
BILL'S TIRE	\$2,576.10
KEITH'S AUTO REPAIR	\$104.63
	<u>\$2,680.73</u>

2003-2004 PERSONAL PROPERTY TAXES JULY 1, 2003-JUNE 30, 2004	
BILL'S TIRE	\$2,262.23
KEITH'S AUTO REPAIR	\$99.98
	<u>\$2,362.21</u>

2004-2005 PERSONAL PROPERTY TAXES JULY 1, 2004-JUNE 30, 2005	
BILL'S TIRE	\$1,978.58
DOSTIE DAIRY FARM	\$256.08
KEITH'S AUTO REPAIR	\$95.33
	<u>\$2,329.99</u>

2005-2006 PERSONAL PROPERTY TAXES JULY 1, 2005-JUNE 30, 2006	
BILL'S TIRE	\$1,907.50
DOSTIE DAIRY FARM	\$941.76
KEITH'S AUTO REPAIR	\$93.74
	<u>\$2,943.00</u>

2006-2007 PERSONAL PROPERTY TAXES JULY 1, 2006-JUNE 30, 2007	
BILL'S TIRE	\$796.24
DOSTIE DAIRY FARM	\$414.78
KEITH'S AUTO REPAIR	\$95.89
	<u>\$1,306.91</u>

2007-2008 PERSONAL PROPERTY TAXES JULY 1, 2007-JUNE 30, 2008	
BILL'S TIRE	\$826.08
KEITH'S AUTO REPAIR	\$102.96
	<u>\$929.04</u>

2008-09 PERSONAL PROPERTY TAXES JULY 1, 2008 - JUNE 30, 2009	
DOSTIE DAIRY FARM	\$497.55
KEITHS AUTO REPAIR	\$120.38
PILOT TRAVEL CENTER	\$5,012.95
T & C LEASING	\$908.53
	<u>\$6,539.41</u>

2009-10 PERSONAL PROPERTY TAXES JULY 1, 2009-JUNE 30, 2010	
DOSTIE DAIRY FARM	\$257.72
HOME TOWN VIDEO	\$52.55
KIETH'S AUTO REPAIR	\$89.07
T & C LEASING	\$670.83
	<u>\$1,070.17</u>

2010-11 PERSONAL PROPERTY TAXES JULY 1, 2010-JUNE 30, 2011	
DOSTIE DAIRY FARM	\$261.12
KEITHS AUTO REPAIR	\$88.32
	<u>\$349.44</u>

2011-12 PERSONAL PROPERTY TAXES JULY 1, 2011-JUNE 30, 2012	
DOSTIE DAIRY FARM	\$261.12
KEITHS AUTO REPAIR	\$92.16
RSG VENDING	\$62.31
THE LOBSTER TRAP II	\$84.96
	<u>\$500.55</u>

2012-13 PERSONAL PROPERTY TAXES JULY 1, 2012-JUNE 30, 2013	
CACCIATORES	\$614.64
DOSTIE DAIRY FARM	\$267.92
KEITH'S AUTO REPAIR	\$96.53
	<u>\$979.09</u>

2013-14 PERSONAL PROPERTY TAXES JULY 1, 2013-JUNE 30, 2014	
CACCIATORES	\$631.80
DOSTIE DAIRY FARM	\$275.40
KEITHS AUTO REPAIR	\$101.25
	<u>\$1,008.45</u>

2014-15 PERSONAL PROPERTY TAXES JULY 1, 2014 - JUNE 30, 2015	
BAJPAI, KAMLESH DR	\$265.30
BATEY'S TV	\$28.35
CASUAL CUTS	\$16.20
DOSTIE DAIRY FARM	\$275.40
FOUR SEASONS JANITORIAL	\$129.60
KEITHS AUTO REPAIR	\$101.25
TROPICAL SUNSATIIONS	\$208.58
	<u>\$1,024.68</u>

2015-16 PERSONAL PROPERTY TAXES JULY 1, 2015 - JUNE 30, 2016	
BATEY'S T.V.	\$30.38
BB&T EQUIPMENT FINANCE	\$1,249.06
BIO RENEWABLE FUELS	\$227.60
DOSTIE DAIRY FARM	\$295.12
FITNESS UNLIMITED	\$870.17
FOUR SEASONS JANITORIAL	\$138.88
HARDINGS GARAGE	\$128.03
KEITH'S AUTO REPAIR	\$112.84
	<u>\$3,052.08</u>

FINANCE REPORT

DELINQUENT SEWER PAYERS

MARCH 2014 SEWER BILLS January 1, 2014 - March 31, 2014

DICKEY, PAUL JR.	\$145.15
BANK OF NEW YOIRK MELLON	\$163.66
HAYES, M. DEBRA	\$141.13
LAWRENCE, JOYCE B.	\$121.03
LEARY, ROBERT M.	\$87.29
MARSHALL, LEO M.	\$120.93
MCDONOUGH, GARY	\$121.03
MCGEE, KELLEY A.	\$322.02
PROUD, MIRANDA	\$205.45
SAUCIER, DERIK J.	\$186.39
WILSON, WILLIAM E.	\$169.13
	<u>\$1,783.21</u>

JUNE 2014 SEWER BILLS April 1, 2014 - June 30, 2014

BEGIN, CASEY D.	\$87.99
DICKEY, PAUL JR.	\$151.27
GETCHELL, KEITH F.	\$116.82
HAYES, M. DEBRA	\$123.75
LAWRENCE, JOYCE B.	\$119.82
LEARY, ROBERT M.	\$178.78
LEVESQUE, JAMES A.	\$154.91
MARSHALL, LEO M.	\$119.82
MCDONOUGH, GARY	\$119.82
MCGEE, KELLEY A.	\$170.92
PROUD, MIRANDA	\$206.30
SAUCIER, DERIK J.	\$202.36
WHALEN, ROXANNE	\$116.97
WILSON, WILLIAM E.	\$151.27
	<u>\$2,020.80</u>

SEPTEMBER 2014 SEWER BILLS July 1, 2014 - September 30, 2014

BEGIN, CASEY D.	\$172.42
CLARK, RICHARD B.	\$144.52
DICKEY, PAUL JR.	\$160.89
FRASIER, SHIRLEY A.	\$232.95
GETCHELL, KEITH F.	\$157.05
HAYES, DIANE	\$15.74
HAYES, M. DEBRA	\$126.31
HERRIN, VICKII	\$153.00

LAWRENCE, JOYCE B.	\$176.26
LEARY, ROBERT M.	\$168.58
LEVESQUE, JAMES A.	\$191.63
MARSHALL, LEO M.	\$118.63
MCDONOUGH, GARY	\$118.63
MCGEE, KELLEY A.	\$203.16
PROUD, MIRANDA	\$191.63
SAUCIER, DERIK J.	\$199.31
STOWE, SHARON L.	\$58.48
WHALEN, ROXANNE	\$122.47
WILSON, WILLIAM E.	\$145.52
	<u>\$2,857.18</u>

DECEMBER 2014 SEWER BILLS October 1, 2014 - December 31, 2014

ABBEY, MARY ELLEN	\$99.45
BEGIN, CASEY D.	\$143.94
CLARK, RICHARD B.	\$235.60
DICKEY, PAUL JR.	\$195.74
FRASIER, SHIRLEY A.	\$255.52
GAUTHIER, LEO GREG	\$159.88
GETCHELL, KEITH F.	\$155.89
HAYES, DIANE	\$195.74
HAYES, M. DEBRA	\$120.02
HERRIN, VICKII	\$251.54
LEARY, ROBERT M.	\$171.83
LEVESQUE, JAMES A.	\$207.70
MARSHALL, LEO M.	\$120.02
MCDONOUGH, GARY	\$120.02
MCGEE, KELLEY A.	\$163.86
PROUD, MIRANDA	\$207.70
SAUCIER, DERIK	\$223.64
STOWE, SHARON L.	\$120.02
WHALEN, ROXANNE	\$128.00
WILSON, WILLIAM E.	\$139.95
	<u>\$3,416.06</u>

FINANCE REPORT

DELINQUENT SEWER PAYERS

MARCH 2015 SEWER BILLS	
January 1, 2015 - March 31, 2015	
ABBEY, MARY ELLEN	\$150.00
BEGIN, CASEY D.	\$177.28
BUCK, BARRY J.	\$192.87
CLARK, RICHARD B.	\$224.05
DICKEY, PAUL JR.	\$169.49
FRASIER, SHIRLEY A.	\$239.63
GAUTHIER, LEO GREG	\$150.00
GETCHELL, KEITH F.	\$157.80
GOETTEL, EDWARD H.	\$255.22
GOODNO, CORINNE R.	\$200.66
HAYES, DIANE	\$181.18
HAYES, M. DEBRA	\$118.83
HERRIN, VICKII	\$247.43
JURDAK, TIMOTHY M.	\$142.21
LAWRENCE, JOYCE B.	\$118.83
LEARY, ROBERT M.	\$181.18
LEVESQUE, JAMES A.	\$263.02
LEWIS, CHAD D.	\$243.24
MARSHALL, LEO M.	\$118.83
MCDONOUGH, GARY	\$118.83
MC GEE, KELLEY A.	\$142.21
NELSON FAMILY TRUST	\$118.83
NEUBAUER, JEFFREY	\$134.39
PROUD, MIRANDA	\$188.97
SAUCIER, DERIK J.	\$220.15
STOWE, SHARON L.	\$118.83
WHALEN, ROXANNE	\$122.72
WILSON, WILLIAM E.	\$177.28
	<u>\$4,873.96</u>

JUNE 2015 SEWER BILLS	
April 1, 2015 - June 30, 2015	
ABBEY, MARY ELLEN	\$98.37
BEGIN, CASEY D.	\$90.77
BREAULT, LISA MARIE DEV OF	\$375.77
BUCK, BARRY J.	\$159.17
CLARK, RICHARD B.	\$170.57
DICKEY, PAUL JR.	\$113.57
DROUIN, BYRON G.	\$71.77
DUBOIS, JONATHAN E.	\$71.77
FIRMAGE, ELON D.	\$136.37
FRASIER, SHIRLEY A.	\$181.97

FYE, MICHELLE M.	\$121.17
GAUTHIER, LEO CRAIG	\$102.17
GETCHELL, KEITH F.	\$105.97
GOETTEL, EDWARD H.	\$181.97
GOODNO, CORINNE R.	\$113.57
GREENE, JOSEPH W.	\$79.37
GURNEY, ALICE DEV OF	\$98.37
HAYES, DIANE	\$121.17
HAYES, M. DEBRA	\$86.97
HERRIN, VICKII	\$174.37
HOSSAIN, IQUBAL	\$884.97
HEUBNER, MARY THERESA M.	\$174.37
JURDAK, TIMOTHY M.	\$105.97
LAKE, CYNTHIA J.	\$54.81
LAWRENCE, JOYCE B.	\$227.57
LEARY, ROBERT M.	\$124.97
LECLAIR, BRIAN	\$71.77
LEVESQUE, JAMES A.	\$204.77
LEWIS, CHAD D.	\$132.57
MARSHALL, LEO	\$71.77
MCDONOUGH, GARY	\$71.77
MC GEE, KELLEY A.	\$105.97
NELSON FAMILY TRUST	\$71.77
NEUBAUER, JEFFREY	\$83.17
PISCITELLO, JASON	\$86.97
POULIN, RICHARD	\$71.77
PROUD, MIRANDA	\$143.04
ROOD, MOLLY E.	\$71.77
SAUCIER, DERIK J.	\$185.77
STOWE, SHARON L.	\$71.77
TAYLOR, ROBERT A.	\$117.37
WHALEN, ROXANNE	\$83.17
WHITE, DAVID H.	\$121.17
WILSON, WILLIAM E.	\$113.57
YORK, GERALD A.	\$83.17
YORK, TERRY A.	\$47.11
	<u>\$6,238.07</u>

FINANCE REPORT

DELINQUENT SEWER PAYERS

SEPTEMBER 2015 SEWER BILLS	
July 1, 2015 - September 30, 2015	
ABBEY, MARY ELLEN	\$90.77
BEAULIEU, JESSE L.	\$45.22
BEGIN, CASEY D.	\$109.77
BLAKNEY, TEDDI A.	\$38.03
BREAULT, LISA MARIE DEV OF	\$276.97
BUCK, BARRY J.	\$136.37
CLARK, RICHARD B.	\$254.17
DICKEY, PAUL JR.	\$117.37
DROUIN, BYRON G.	\$71.77
DUBAY, JOSEPH	\$71.77
DUBOIS, JONATHAN E.	\$71.77
FIRMAGE, ELON D.	\$128.77
FRASIER, SHIRLEY A.	\$200.97
FYE, MICHELLE M.	\$113.57
GAUTHIER, LEO GREG	\$94.57
GETCHELL, KEITH F.	\$117.37
GOETTEL, EDWARD H.	\$128.77
GOODNO, CORINNE R.	\$181.97
GRANT, KATHERINE S.	\$94.57
GREENE, JOSEPH W.	\$98.37
GURNEY, ALICE DEV OF	\$86.97
HAYES, DIANE	\$147.77
HAYES, M. DEBRA	\$102.17
HERRIN, VICKII	\$178.17
HINES, CATHERINE F.	\$60.14
HUEBNER, MARY THERESA M.	\$174.37
JURDAK, TIMOTHY M.	\$86.97
LABRIE, JOSEPH L.R. JR.	\$73.98
LAKE, CYNTHIA J.	\$90.77
LAWRENCE, JOYCE B.	\$71.77
LEARY, ROBERT M.	\$121.17
LECLAIR, BRIAN	\$94.57
LEVESQUE, JAMES	\$132.57
LEWIS, CHAD D.	\$132.57
MARSHALL, LEO M.	\$71.77
MCDONOUGH, GARY	\$71.77
MC GEE, KELLEY A.	\$75.57
NELSON FAMILY TRUST	\$71.77
NEUBAUER, JEFFREY	\$143.97
PISCITELLO, JASON	\$86.97
POULIN, RICHARD	\$71.77
PROUD, MIRANDA	\$117.37
ROOD, MOLLY E.	\$71.77
SAUCIER, DERIK E.	\$174.37

SCHOOLER, NICOLE	\$91.34
SIMPSON, JENNIFER J.	\$41.91
SIOCH, ADAM W.	\$660.77
ST. AMAND, RONALD D.	\$265.57
ST. PETER, DANYL	\$41.37
STEWART, LUCILLE M.	\$68.16
STOWE, SHARON L.	\$79.37
TAYLOR, ROBERT A.	\$140.17
WHALEN, ROXANNE	\$75.57
WHITE, DAVID H.	\$94.57
WILSON, WILLIAM E.	\$98.37
YORK, GERALD	\$109.77
YORK, TERRY	\$71.77
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\$6,792.68	

DECEMBER 2015 SEWER BILLS	
October 1, 2015 - December 31, 2015	
ABBEY, MARY ELLEN	\$98.37
ALLEN, DAWN R.	\$69.96
BEAULIEU, JESSE L.	\$86.97
BEGIN, CASEY D.	\$90.77
BREAULT, LISA MARIE DEV OF	\$269.37
BUCK, BARRY J.	\$117.37
CLARK, RICHARD B.	\$212.37
COLFORD-SIMPSON, SUE ANN	\$30.17
CUNNINGHAM, RICHARD J.	\$31.31
DICKEY, PAUL JR.	\$121.17
DROUIN, BYRON G.	\$71.77
DUBAY, JOSEPH	\$71.77
DUBOIS, JONATHAN E.	\$71.77
DUFOR, BRENDA	\$27.87
FIRMAGE, ELON D.	\$136.37
FRASIER, SHIRLEY A.	\$181.97
FROMAN, BETH E.	\$12.52
FYE, MICHELLE M.	\$113.57
GAUTHIER, LEO GREG	\$102.17
GETCHELL, KEITH F.	\$117.37
GOETTEL, EDWARD H.	\$132.57
GOODNO, CORINNE R.	\$223.77
GORDON, JEREMY	\$91.46
GRANT, KATHERINE S.	\$155.37
GREENE, JOSEPH W.	\$79.37
GURNEY, ALICE/DEV OF	\$98.37
HAYES, DIANE	\$117.37
HAYES, M. DEBRA	\$90.77
HERCEG, VANCE S. JR.	\$71.77

FINANCE REPORT

DELINQUENT SEWER PAYERS

		MARCH 2016 SEWER BILLS	
		January 1, 2016 - March 31, 2016	
HERRIN, VICKII	\$178.17	ALLEN, DAWN R.	\$81.70
HINES, CATHERINE F.	\$71.77	BEAULIEU, JESSE L.	\$74.10
HOSSAIN, IQUBAL	\$143.97	BEGIN, CASEY D.	\$62.70
HUEBNER, MARY THERESA M.	\$174.37	BERNATCHEZ, GARY	\$74.10
JURDAK, TIMOTHY M.	\$90.77	BLAKNEY, TEDDI A.	\$51.30
LABRIE, JOSEPH L.R. JR.	\$109.77	BOWMAN, MICHAEL	\$93.10
LAKE, CYNTHIA J.	\$98.37	BREAULT, LISA MARIE DEV OF	\$203.30
LAWRENCE, JOYCE B.	\$71.77	BROUILLET, FREDERICK J. JR.	\$21.47
LEARY, ROBERT M.	\$132.57	CLARK, RICHARD B.	\$138.70
LECLAIR, BRIAN	\$71.77	CLEMENT, ROXIE M.	\$89.30
LEVESQUE, JAMES A.	\$124.97	COCHRAN, RICHARD/JESSICA	\$89.30
LEWIS, CHAD D.	\$136.37	COLFORD-SIMPSON, SUE ANN	\$170.77
MACNAUGHTON, JAMES R.	\$75.57	COOK, GLORIA J.	\$26.73
MARSHALL, LEO M.	\$71.77	CUNNINGHAM, RICHARD J.	\$36.13
MCDONOUGH, GARY	\$71.77	DICKEY, PAUL JR.	\$89.30
MCGEE, KELLEY A.	\$143.97	DROUIN, BYRON G.	\$51.30
MELLO, KEVIN M.	\$71.77	DUBAY, JOSEPH	\$51.30
MOODY, ANDREW R.	\$59.91	DUBOIS, JONATHAN E.	\$51.30
NELSON FAMILY TRUST	\$71.77	DUFOUR, BRENDA	\$146.30
NEUBAUER, JEFFREY	\$94.57	DUGAL, RICHARD J.	\$26.51
PETERS, DOLAN D.	\$14.57	ELKINS, CHAD T.	\$127.30
PISCITELLO, JASON	\$90.77	ELLIOTT, CHRISTOPHER D.	\$131.10
POULIN, RICHARD	\$75.57	FIRMAGE, ELON D.	\$119.70
PRENTISS, MAURY	\$71.77	FITCH, TIMOTHY L.	\$51.30
PROUD, MIRANDA	\$113.57	FRASIER, SHIRLEY A.	\$176.70
ROOD, MOLLY	\$71.77	FROMAN, BETH E.	\$58.90
SAUCIER, DEREK J.	\$170.57	FYE, MICHELLE M.	\$89.30
SCHOOLER, NICOLE	\$83.17	G.N. REAL ESTATE	\$3.94
SIMPSON, JENNIFER J.	\$86.97	GAUTHIER, LEO GREG	\$89.30
SIOCH, ADAM W.	\$501.17	GETCHELL, KEITH F.	\$93.10
ST. AMAND, RONALD D.	\$227.57	GOETTEL, EDWARD H.	\$85.50
ST. PETER, DANYL	\$83.17	GOLDSMITH, JARED N.	\$66.50
STEWART, LUCILLE M.	\$83.17	GOODNO, CORINNE R.	\$328.70
STOWE, SHARON L.	\$75.57	GORDON, JEREMY	\$218.50
TAYLOR, ROBERT A.	\$83.17	GRAHAM, FRANCIS M.	\$100.70
WHALEN, ROXANNE	\$75.57	GRANT, KATHERINE S.	\$85.34
WHITE, DAVID H.	\$102.17	GREENE, JOSEPH W.	\$51.30
WILSON, WILLIAM E.	\$94.57	GURNEY, ALICE/DEV OF	\$70.30
YORK, GERALD/TERRY	\$102.17	HAYES, DIANE	\$104.50
YORK, TERRY	\$71.77		
	\$7,440.34		

FINANCE REPORT

DELINQUENT SEWER PAYERS

DUGAL, NIKKI L.	\$46.94	MACKENZIE, GARY T.	\$1.89
DUGAL, RICHARD J.	\$96.90	MACNAUGHTON, JAMES R.	\$51.30
DUQUETTE, LIONEL	\$85.50	MARCOUX, RICHARD A.	\$77.90
ELKINS, CHAD T.	\$127.30	MARSHALL, LEO M.	\$51.30
ELLIOTT, CHRISTOPHER D.	\$119.70	MARTIN, TAMMY L.	\$96.90
EMERY, LAWRENCE E.	\$122.07	MCDONOUGH, GARY	\$51.30
FIRMAGE, ELON D.	\$119.70	MCLAIN, TERESIA	\$26.34
FITCH, TIMOTHY L.	\$51.30	MELLO, KEVIN M.	\$51.30
FITTS, DEBRA D.	\$51.30	MICHAUD, DEANN	\$81.70
FRASIER, SHIRLEY A.	\$176.70	MOODY, ANDREW R.	\$58.90
FROMAN, BETH E.	\$51.30	MOORE, NANCY E.	\$51.30
FYE, MICHELLE M.	\$96.90	MOULTON, DONALD B.	\$1.89
G.N. REAL ESTATE	\$70.30	NELSON FAMILY TRUST	\$51.30
GAUTHIER, LEO GREG	\$81.70	NEUBAUER, JEFFREY	\$74.10
GERMAIN, BRIAN K.	\$2.40	PETERS, DOLAN D.	\$112.10
GERSTEL, LAURA G.	\$74.10	PHH MORTGAGE CORP.	\$51.30
GETCHELL, KEITH F.	\$100.70	PICCHIOTTI, TODD	\$115.90
GOETTEL, EDWARD H.	\$169.10	PISCETELLO, JASON	\$51.30
GOLDSMITH, JARED N.	\$62.70	POULIN, RICHARD	\$51.30
GOODNO, CORINNE R.	\$51.30	POULIN, ROBERT DEV OF	\$51.30
GORDON, JEREMY	\$222.30	PRENTISS, MAURY	\$74.10
GRAHAM, FRANCIS M.	\$89.30	PROUD, MIRANDA	\$81.70
GRANT, KATHERINE S.	\$93.10	RASCHE, ANDREW	\$66.50
GREENE, JOSEPH W.	\$55.10	ROOD, MOLLY E.	\$55.10
GURNEY, ALICE/DEV OF	\$66.50	SAUCIER, DERIK J.	\$161.50
HAYES, DIANE	\$100.70	SCHOOLER, NICOLE	\$58.90
HAYES, M. DEBRA	\$104.50	SHORETTE, PAULS S. SR.	\$66.50
HERCEG, VANCE S. JR.	\$51.30	SIMPSON, JENNIFER J.	\$51.30
HERRIN, VICKII	\$150.10	SIOCH, ADAM W.	\$332.50
HINES, CATHERINE F.	\$51.30	ST. AMAND, RONALD D.	\$214.70
HOME DEALS OF MAINE, LLC	\$89.30	ST. PETER, DANYL	\$74.10
HOSSAIN, IQUBAL	\$294.50	STARBIRD, PHILIP	\$62.70
HUEBNER, MARY THERESA M.	\$184.30	STEWART, LUCILLE	\$74.10
IRVING OIL LIMITED	\$1,191.30	STOWE, SHARON L.	\$51.30
JURDAK, TIMOTHY M.	\$77.90	SULLIVAN, TAMMY S.	\$1.07
KING, JENNIFER	\$29.54	TAYLOR, JODI L.	\$108.30
KITTREDGE, KAREN	\$112.10	TAYLOR, ROBERT A.	\$62.70
LABRIE, JOSEPH L.R. JR.	\$55.10	TOWNE, ROBERT/MONICA	\$89.30
LACHANCE, KELLEY	\$51.30	TRIAL, CAROL/MARK	\$66.50
LAKE, CYNTHIA J.	\$70.30	WHALEN, ROXANNE	\$51.30
LAWRENCE, JOYCE B.	\$51.30	WHITE, DAVID H.	\$138.70
LEARY, RICHARD M.	\$131.10	WHITNEY, ROBIN A.	\$51.30
LEARY, ROBERT M.	\$112.10	WILLETTE, CLAIR JOSEPH	\$134.90
LECLAIR, BRIAN	\$51.30	WILLIAMS, RICHARD III	\$66.50
LEVESQUE, JAMES A.	\$161.50	WILSON, WILLIAM E.	\$74.10
LEVESQUE, LUCILLE	\$25.30	WITHAM, PAMELLA B.	\$150.10
LEWIS, CHAD D.	\$108.30	WOODBURY, CHRISTINE M.	\$58.90
LITTLE, HEIDI JEAN	\$62.70	YORK, GERALD/TERRY	\$74.10
		YORK, TERRY	\$104.50

\$11,749.17

NOTES OF PROCEDURE & TOWN MEETING WARRANT

The **Moderator presides over Town Meeting** in accordance with MRSA Title 30-A §2524. The Moderator further facilitates the meeting in accordance with MMA's **Maine Moderators Manual**

Please observe separation of Voters from Non-Voters:

Registered Voters must check in with the Registrar and be seated inside the guard rail.

- **Procedure:** The Moderator will read each article aloud and ask if someone will make a motion on the article; usually someone will respond "so moved", then "second". The Moderator will then open discussion on the motion.
- **Amendments:** an amendment may be motioned and seconded to propose a change to an article; please note capped articles with specific monetary amount(s) contained in the wording are limited in that they can only be decreased not increased. If an amendment does not pass, then the original motion is voted upon. Ordinances cannot be amended from the floor.
- **Voting:** The Moderator will ask for a show of hands, if required - please keep your hand raised until the Moderator (and his/her designees) have concluded counting. A vote for "all in favor" means - yes, you want the motion to pass, "all those opposed" means - no, you want the motion to fail.
- **Challenges:** A voter who wishes to challenge the Moderator's determination should immediately seek to be recognized and state "*I doubt it*": if at least six other voters agree; the Moderator will make the determination more certain by using a designated other method of voting.
- **Written Ballots:** any voter can move an article to be voted on by written ballot any time before the article is voted upon, the motion must be seconded; no discussion is allowed before voting on the motion to vote by written ballot.
- **If you wish to speak on an article:** wait until the Moderator has opened the floor to public comment discussion; raise your hand - when the Moderator has recognized you, proceed to the microphone:
 - State your name for the record & whom you represent if applicable.
 - Direct commentary or questions directly to the Moderator.
 - State your business in a brief & concise manner; relevant to the current article/motion.
 - The Moderator has the right to set a time limit for comments, and overall on a motion.
- **Order, Prohibitions:**
 - The Moderator will not entertain public comment about specific individuals.
 - Personal or accusatory comments are *out of order*; comments should be respectful and courteous.
 - Disorderly conduct, profanity, threatening or aggressive language or gestures; are *out of order*.
 - At no time will the public be allowed to argue, debate or introduce a topic that is not on the agenda.
 - Voters & attendees may not speak during Town Meeting unless recognized by the Moderator: the audience shall not disturb the proceedings by whispering, talking or otherwise engaging in other distractions. Cellular phones must be turned off; with the exception of emergency responders.
 - If any person, after a *command for order* by the Moderator, continues to act in a disorderly manner, the Moderator may direct that person to leave the meeting. If the person refuses to leave, the Moderator may have that person removed until the meeting is adjourned.

Special Note: The following is the "**PROPOSED WARRANT**", as much as the Town Council attempts to have all Warrant Articles ready for the Town Report prior to printing, there are occasions where legally there could be Warrant Articles added, edited or deleted from what has been printed in the Town Report. **Therefore:** in accordance with MRSA Title 30-A §2523, please check the legal posting of the Warrant seven days prior to Town Meeting posted at: *Town Office, Lawrence Library, Fairfield Post Office, Shawmut Post Office, Hinckley Post Office, Fairfield Police Department and www.fairfieldme.com.*

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 8, 2017, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

SOMERSET, ss.

TO: Thomas Gould, a constable of the Town of Fairfield, in the County of Somerset, State of Maine.

Greetings:

You are hereby required, in the name of the State of Maine, to warn the inhabitants of the Town of Fairfield, aforesaid, qualified to vote in Town affairs, to assemble at the Community Center on Water Street in said Town on the 8th day of May A.D., Two Thousand and Seventeen at 7:00 p.m. to act upon the following articles to wit:

ARTICLE 1: To choose a moderator to preside at said meeting.

ARTICLE 2: To see if the Town will allow non-residents, who have information pertaining to Article 2 through Article 37 to speak.

The Town Manager wishes to address the Town Meeting to provide a budget summary.

GENERAL GOVERNMENT

ARTICLE 3: To see if the Town will vote to raise and appropriate \$813,380.00 for the salaries and operations of General Government.

	\$ 625,418.00 for Administration
	\$ 143,166.00 for Insurance
	\$ 15,000.00 for General Assistance
	\$ 10,334.00 for Elections
	\$ <u>20,000.00</u> for Legal Services
Department Request	\$ 813,918.00
Town Council Recommends	\$ 813,380.00 (Elections=\$9,796.00)
Budget Committee Recommends	\$ 813,380.00 (Elections=\$9,796.00)

Last year's appropriations totaled \$823,815.00. Of the \$813,380.00 requested this year, \$736,130.00 would come from taxation and \$77,250.00 would come from estimated revenues.

ARTICLE 4: To see if the Town will vote to raise and appropriate \$295,303.00 for Municipal Debt.

Department Request	\$ 295,303.00
Town Council Recommends	\$ 295,303.00
Budget Committee Recommends	\$ 295,303.00

Last year's appropriation totaled \$305,748.00. Of the \$295,303.00 requested this year, \$202,130.00 would come from taxation and \$93,173.00 would come from estimated revenues.
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**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 8, 2017, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

ARTICLE 5: To see if the Town will vote to raise and appropriate \$195,090.00 for the salaries and operations of the Lawrence Public Library.

Department Request	\$ 195,090.00
Town Council Recommends	\$ 195,090.00
Budget Committee Recommends	\$ 195,090.00

Last year's appropriation totaled \$188,295.00. Of the \$195,090.00 requested this year, \$192,090.00 would come from taxation and \$3,000.00 would come from estimated revenues.

ARTICLE 6: To see if the Town will vote to raise and appropriate \$25,043.00 for the operation and maintenance of the Fairfield Community Center.

Department Request	\$ 25,043.00
Town Council Recommends	\$ 25,043.00
Budget Committee Recommends	\$ 25,043.00

Last year's appropriation totaled \$24,938.00. Of the \$25,043.00 requested this year, \$16,043.00 would come from taxation and \$9,000.00 would come from estimated revenues.

PROTECTION OF PERSONS AND PROPERTY

ARTICLE 7: To see if the Town will vote to raise and appropriate \$982,076.00 for the salaries and operations of the Police Department.

Department Request	\$ 981,826.00
Town Council Recommends	\$ 982,076.00
Budget Committee Recommends	\$ 981,826.00

Last year's appropriation totaled \$942,440.00. Of the \$ 982,076.00 requested this year, \$978,576.00 would come from taxation and \$3,500.00 would come from estimated revenues.

ARTICLE 8: To see if the Town will vote to raise and appropriate \$834,828.00 for the salaries and operations of the Fire Department.

Department Request	\$ 835,728.00
Town Council Recommends	\$ 834,828.00
Budget Committee Recommends	\$ 834,828.00

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 8, 2017, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

Last year's appropriation totaled \$802,795.00. Of the \$834,828.00 requested this year, \$649,608.00 would come from taxation and \$185,220.00 would come from estimated revenues.

ARTICLE 9: To see if the Town will vote to raise and appropriate \$208,560.00 for the cost of operations and maintenance of fire hydrants and street lighting.

	\$ 77,000.00 for Street Lights
	<u>\$ 131,560.00</u> for Fire Hydrants
Department Request	\$ 208,560.00
Town Council Recommends	\$ 208,560.00
Budget Committee Recommends	\$ 208,560.00

Last year's appropriations totaled \$202,500.00. The total amount of \$208,560.00 requested this year would come from taxation.

PUBLIC WORKS & ROAD MAINTENANCE

ARTICLE 10: To see if the Town will vote to raise and appropriate \$1,150,564.00 for the salaries and operations of Public Works and Cemeteries and Parks Departments.

	\$ 1,055,251.00 for Public Works
	<u>\$ 90,313.00</u> for Cemeteries and Parks
Department Request	\$ 1,145,564.00
Town Council Recommends	\$ 1,150,564.00 (Public Works=\$1,060,251.00)
Budget Committee Recommends	\$ 1,145,564.00

Last year's appropriations totaled \$1,137,839.00. Of the \$1,150,564.00 requested this year, \$319,564.00 would come from taxation and \$831,000.00 would come from estimated revenues.

ARTICLE 11: To see if the Town will vote to raise and appropriate \$250,000.00 for Road/Street/Sidewalk Paving, and to carry forward any unexpended account balance to the next fiscal year.

Department Request	\$ 250,000.00
Town Council Recommends	\$ 250,000.00
Budget Committee Recommends	\$ 250,000.00

Last year's appropriation totaled \$240,000.00. The total amount of \$250,000.00 requested this year would come from estimated revenues.

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 8, 2017, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

ARTICLE 12: To see if the Town will vote to raise and appropriate \$530,225.00 for Solid Waste Disposal and Recycling.

Department Request	\$ 530,225.00
Town Council Recommends	\$ 530,225.00
Budget Committee Recommends	\$ 530,225.00

Last year's appropriation totaled \$530,225.00. Of the \$530,225.00 requested this year, \$115,725.00 would come from taxation and \$414,500.00 would come from estimated revenues.

ARTICLE 13: To see if the Town will vote to raise and appropriate \$20,000.00 for Spring Clean Up.

Department Request	\$ 20,000.00
Town Council Recommends	\$ 10,000.00
Budget Committee Recommends	\$ 20,000.00

Last year's appropriation totaled \$20,000.00. Of the \$20,000.00 requested this year, \$20,000.00 would come from taxation.

SPECIAL APPROPRIATIONS

ARTICLE 14: To see if the Town will vote to raise and appropriate \$172,500.00 for Capital Improvement, Equipment, and other Reserve Accounts.

	\$ 115,000.00 for Capital Equipment Reserve
	\$ 30,000.00 for Capital Improvement Reserve
	\$ 2,500.00 for Computer Reserve
	\$ 5,000.00 for Playground Reserve
	<u>\$ 20,000.00</u> for Revaluation Reserve
Department Request	\$ 172,500.00
Town Council Recommends	\$ 172,500.00
Budget Committee Recommends	\$ 172,500.00

Last year's appropriations totaled \$172,500.00. The total amount of \$172,500.00 would come from taxation.

ARTICLE 15: To see if the Town will vote to appropriate up to \$17,000.00 for Contingency from the Contingency Reserve.

Department Request	\$ 17,000.00
Town Council Recommends	\$ 17,000.00

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 8, 2017, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

Budget Committee Recommends \$ 17,000.00

Last year's appropriation totaled \$17,000.00.

ARTICLE 16: To see if the Town will vote to raise and appropriate \$8,500.00 for Community Events.

	\$ 3,000.00 for Fairfield Days
	\$ 1,500.00 for Senior Day
	\$ 2,000.00 for Concerts in the Park
	<u>\$ 2,000.00</u> for Other Misc. Events
Department Request	\$ 8,500.00
Town Council Recommends	\$ 8,500.00
Budget Committee Recommends	\$ 8,500.00

Last year's appropriation totaled \$8,500.00. Of the \$8,500.00 requested this year, \$6,500.00 would come from taxation and \$2,000.00 would come from estimated revenues.

ARTICLE 17: To see if the Town will vote to raise and appropriate \$1,500.00 to honor soldiers and sailors with graveside flags on Memorial Day.

Town Council Recommends	\$ 1,500.00
Budget Committee Recommends	\$ 1,500.00

Last year's appropriation totaled \$1,500.00. The total amount of \$1,500.00 would come from taxation.

AGENCIES & ORGANIZATIONS

ARTICLE 18: To see if the Town will vote to raise and appropriate \$35,582.00 to support the Fairfield Police Athletic League (PAL).

Town Council Recommends	\$ 35,582.00
Budget Committee Recommends	\$ 35,582.00

Last year's appropriation totaled \$35,582.00. The total amount of \$35,582.00 recommended this year would come from taxation.

ARTICLE 19: To see if the Town will vote to raise and appropriate \$ 500.00 to pay youth membership fees at the Alford Youth Center for Fairfield children.

Town Council Recommends	\$ 500.00
Budget Committee Recommends	\$ 500.00

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 8, 2017, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

Last year's appropriation totaled \$500.00. The total amount of \$500.00 would come from taxation.

ARTICLE 20: To see if the Town will vote to raise and appropriate \$3,000.00 to support the Fairfield Historical Society.

Town Council Recommends \$ 3,000.00

Budget Committee Recommends \$ 3,000.00

Last year's appropriation totaled \$3,000.00. The total amount of \$3,000.00 recommended this year would come from taxation.

ARTICLE 21: To see if the Town will vote to raise and appropriate \$2,500.00 to support Child and Family Services provided by Kennebec Valley Community Action Program.

Town Council Recommends \$ 2,500.00

Budget Committee Recommends \$ 2,500.00

Last year's appropriations totaled \$2,500.00. The total amount of \$2,500.00 recommended this year would come from taxation.

ARTICLE 22: To see if the Town will vote to raise and appropriate \$3,000.00 to support Transportation programs provided by Kennebec Valley Community Action Program.

Town Council Recommends \$ 3,000.00

Budget Committee Recommends \$ 3,000.00

Last year's appropriations totaled \$2,500.00. The total amount of \$3,000.00 recommended this year would come from taxation.

ARTICLE 23: To see if the Town will vote to raise and appropriate \$7,500.00 to support the Fairfield Interfaith Food Pantry.

Town Council Recommends \$ 6,000.00

Budget Committee Recommends \$ 7,500.00

Last year's appropriations totaled \$6,000.00. The total amount of \$7,500.00 recommended this year would come from taxation.

ARTICLE 24: To see if the Town will vote to raise and appropriate \$1,500.00 to support the Mid-Maine Homeless Shelter.

Town Council Recommends \$ 1,500.00

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 8, 2017, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

Budget Committee Recommends \$ 1,500.00

Last year's appropriations totaled \$3,000.00. The total amount of \$1,500.00 recommended this year would come from taxation.

ARTICLE 25: To see if the Town will vote to raise and appropriate \$1,500.00 to support Hospice of Waterville.

Town Council Recommends \$ 1,500.00

Budget Committee Recommends \$ 1,500.00

Last year's appropriations totaled \$1,250.00. The total amount of \$1,500.00 recommended this year would come from taxation.

ARTICLE 26: To see if the Town will vote to raise and appropriate \$4,000.00 to support Spectrum Generations.

Town Council Recommends \$ 4,000.00

Budget Committee Recommends \$ 4,000.00

Last year's appropriations totaled \$4,000.00. The total amount of \$4,000.00 recommended this year would come from taxation.

ARTICLE 27: To see if the Town will vote to appropriate up to \$20,000.00 from Cable Franchise Fees received as general revenue to support public, educational and governmental (PEG) access costs as per 47 U.S.C. § 531.

Town Council Recommends \$ 20,000.00

Budget Committee Recommends \$ 20,000.00

Last year's "up to" appropriation equaled \$15,000.00, we received \$13,615.79. The total amount of \$20,000.00 would come from Estimated Revenues earned from Cable Franchise Fees.

ARTICLE 28: To see if the Town will vote to appropriate the full balance of snowmobile registration fees reimbursed to the Town of Fairfield by the State of Maine to the Fairfield Country Riders Snowmobile Club for the maintenance of the network of snowmobile trails within the Town of Fairfield, on condition that those trails are kept open to the public for outdoor winter recreation purposes at no charge.

Town Council and Budget Committee Recommend Approval

ARTICLE 29: To see if the Town will vote to appropriate \$26,800.00 to support local Business and Economic Development Organizations as listed below.

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 8, 2017, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

	\$ 100.00 to Somerset Economic Development Corp.
	\$ 625.00 to Mid-Maine Chamber of Commerce
	\$ 8,478.00 to Kennebec Valley Council of Government
	<u>\$ 17,597.00</u> to Central Maine Growth Council
Town Council Recommends	\$ 26,800.00
Budget Committee Recommends	\$ 26,800.00

Last year's appropriations totaled \$26,675.00. The total amount of \$26,800.00 recommended this year would come from Estimated Revenues.

REDUCTIONS TO TAXES

ARTICLE 30: To see if the Town will vote to accept and expend the sum of \$1,906,343.00 from estimated revenues to reduce the amount to be raised by taxation.

Town Council and Budget Committee Recommends Approval

ARTICLE 31: To see if the Town will vote to accept and expend the categories of funds listed below as provided by the Maine State Legislature:

Estimated Revenues as follows:

Municipal Revenue Sharing	\$400,000.00
Local Road Assistance Program	73,000.00
Homestead Reimbursement	180,000.00
Snowmobile Registration Refund	2,000.00
General Assistance Reimbursement	7,500.00
Veteran's Exemption Reimbursement	-unknown-
Tree Growth Reimbursement	-unknown-
Other Local, State or Federal Funds or Grants	-unknown-
Civil Emergency Funds	-unknown-

(Note: Actual amounts received may be more or less than stated above.)

Town Council and Budget Committee Recommends Approval

ARTICLE 32: To see if the Town will vote to authorize the Town Council to apply up to the sum of \$250,000.00 from the undesignated fund balance to reduce the amount to be raised by taxation.

Town Council Recommends Approval

SPECIAL ARTICLES AND GENERAL TOWN POLICIES

ARTICLE 33: To see if the Town will vote to apply as much of the yearly overlay as may be necessary to fund property tax abatements and applicable interest granted during the July 1, 2017 through June 30, 2018 fiscal year.

Town Council Recommends Approval

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 8, 2017, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

ARTICLE 34: To see if the Town will vote to fix a date when taxes shall be due and payable and to fix a rate of interest to be charged on taxes remaining unpaid after said date.

Town Council Recommendation: That taxes shall be due and payable when billed; and that an annual interest rate of 7.00% per annum be charged on taxes remaining unpaid after the 4th day of August 2017, or thirty days from date tax bill mailed, whichever is later, for the first installment, after the 3rd day of November 2017 for the second installment, after the 2nd day of February 2018 for the third installment and after the 4th day of May 2018 for the fourth installment.

ARTICLE 35: To see if the Town will vote to fix the interest rate to be paid to taxpayers for amounts paid in excess of that finally assessed, pursuant to Title 36 MRSA §506-A.

Town Council Recommendation: That an annual interest rate of 3.00% be established and applied to said overpayment.

ARTICLE 36: To see if the Town will vote to authorize the Tax Collector to accept pre-payment of taxes not yet committed and to pay no interest on said pre-payments.

Town Council Recommends Approval

ARTICLE 37: To see if the Town will vote to authorize the Town Council, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for the non-payment of taxes or by any other means, and to execute Quitclaim Deeds for such property sold.


Town Council Recommends Approval

**TOWN OF FAIRFIELD, MAINE
ANNUAL TOWN MEETING WARRANT
MONDAY, MAY 8, 2017, 7:00 P.M.
FAIRFIELD COMMUNITY CENTER**

For the period of May 1 to May 5, 2017, the Registrar of Voters will be available at the Fairfield Town Office during the hours of 8:30 a.m. to 11:00 a.m. and 12:00 p.m. to 4:30 p.m. Monday through Friday. On May 8, 2017, the Registrar of Voters will be available at the Town Office during the hours of 8:30 a.m. to 11:00 a.m. and at the Fairfield Community Center from 6:00 p.m. until the meeting is adjourned, to administer any new voter registrations and/or make changes to existing voter information.


Given under our hands this 8th day of March, 2017 at Fairfield, Maine.

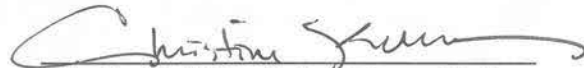

Michael Taylor, Chairman


John Picchiotti, Vice-Chairman


Aaron Rowden, Secretary


Beverly Busque, Councilor


Jeffrey Neubauer, Councilor


Attest: Christine Keller, Town Clerk

OFFICER'S RETURN

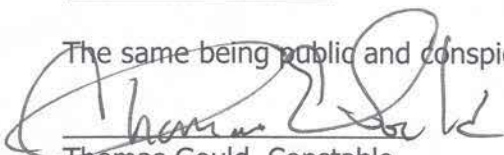
Somerset, ss.

Pursuant to the within Warrant to me directed, I have notified and warned the voters of the Town of Fairfield to meet at the time and place for the purpose within named, by posting an attested copy of the within Warrant at:

Municipal Building
Lawrence Library
Police Station
www.fairfieldme.com

Fairfield Post Office
Hinckley Post Office
Shawmut Post Office

The same being public and conspicuous places on the 21st day of April, 2017.


Thomas Gould, Constable

BUDGET TOTAL
17/18

ARTICLE NUMBER	DEPARTMENT	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT AS OF 12/31/16	17/18 COUNCIL	COUNCIL DIFF	17/18 BC	BC DIFF
3	ADMINISTRATION	\$ 643,632.38	\$ 601,972.97	\$ 616,075.01	\$ 292,885.55	\$ 625,418.00	\$ 9,342.99	\$ 625,418.00	\$ 9,342.99
3	INSURANCE	\$ 171,946.80	\$ 169,315.62	\$ 163,406.00	\$ 117,499.75	\$ 143,166.00	\$ (20,240.00)	\$ 143,166.00	\$ (20,240.00)
3	GENERAL ASSISTANCE	\$ 6,885.17	\$ 12,191.60	\$ 15,000.00	\$ 2,271.91	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -
3	ELECTIONS	\$ 4,742.96	\$ 6,628.68	\$ 9,334.00	\$ 4,163.44	\$ 9,796.00	\$ 462.00	\$ 9,796.00	\$ 462.00
3	LEGAL	\$ 38,281.56	\$ 10,105.93	\$ 20,000.00	\$ 3,750.50	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
4	MUNICIPAL DEBT	\$ 193,371.14	\$ 220,086.39	\$ 305,748.00	\$ 248,178.15	\$ 295,303.00	\$ (10,445.00)	\$ 295,303.00	\$ (10,445.00)
5	LIBRARY	\$ 174,224.07	\$ 184,911.86	\$ 188,295.00	\$ 95,603.59	\$ 195,090.00	\$ 6,795.00	\$ 195,090.00	\$ 6,795.00
6	COMMUNITY CENTER	\$ 20,211.59	\$ 23,023.36	\$ 24,938.00	\$ 7,568.13	\$ 25,043.00	\$ 105.00	\$ 25,043.00	\$ 105.00
7	POLICE DEPARTMENT	\$ 890,994.76	\$ 913,709.25	\$ 942,440.00	\$ 482,500.60	\$ 982,076.00	\$ 39,636.00	\$ 981,826.00	\$ 39,386.00
8	FIRE DEPARTMENT	\$ 741,642.63	\$ 758,985.58	\$ 802,795.00	\$ 387,454.73	\$ 834,828.00	\$ 32,033.00	\$ 834,828.00	\$ 32,033.00
9	PROTECTION	\$ 201,100.29	\$ 200,818.58	\$ 202,500.00	\$ 104,908.08	\$ 208,560.00	\$ 6,060.00	\$ 208,560.00	\$ 6,060.00
10	PUBLIC WORKS	\$ 1,000,810.59	\$ 975,352.19	\$ 1,042,826.00	\$ 430,050.46	\$ 1,060,251.00	\$ 17,425.00	\$ 1,055,251.00	\$ 12,425.00
10	CEMETERIES & PARKS	\$ 93,287.82	\$ 86,952.98	\$ 95,013.00	\$ 33,737.79	\$ 90,313.00	\$ (4,700.00)	\$ 90,313.00	\$ (4,700.00)
11	PAVING	\$ 220,000.00	\$ 230,000.00	\$ 240,000.00	\$ 240,000.00	\$ 250,000.00	\$ 10,000.00	\$ 250,000.00	\$ 10,000.00
12	SOLID WASTE	\$ 462,623.68	\$ 395,799.11	\$ 530,225.00	\$ 167,883.22	\$ 530,225.00	\$ -	\$ 530,225.00	\$ -
13	SPRING CLEAN-UP	\$ 18,731.49	\$ 20,039.40	\$ 20,000.00	\$ -	\$ 10,000.00	\$ (10,000.00)	\$ 20,000.00	\$ -
14	CAPITAL RESERVES	\$ 147,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ -	\$ 172,500.00	\$ -
15	CONTINGENCY	\$ 336.82	\$ 5,096.09	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -
16	COMMUNITY EVENTS	\$ 5,200.00	\$ 8,500.00	\$ 8,500.00	\$ 6,500.00	\$ 8,500.00	\$ -	\$ 8,500.00	\$ -
17	MEM DAY CELEB	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
18	PAL	\$ 35,582.00	\$ 35,582.00	\$ 35,582.00	\$ 17,791.00	\$ 35,582.00	\$ -	\$ 35,582.00	\$ -
19	WTVL BOYS/GIRLS CLUB	\$ 220.00	\$ 460.00	\$ 500.00	\$ 40.00	\$ 500.00	\$ -	\$ 500.00	\$ -
20	HISTORICAL SOCIETY	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
21	KV HEADSTART	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
22	KVCAP-TRANSPORTATION	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 3,000.00	\$ 500.00	\$ 3,000.00	\$ 500.00
23	FAIR INTERFAITH FOOD PANTRY	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 7,500.00	\$ 1,500.00
24	HOMELESS SHELTER	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 1,500.00	\$ (1,500.00)	\$ 1,500.00	\$ (1,500.00)
25	HOSPICE OF WATERVILLE	\$ 1,500.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,500.00	\$ 250.00	\$ 1,500.00	\$ 250.00
26	SPECTRUM GENERATIONS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
27	CATV	\$ 13,140.39	\$ 13,615.79	\$ 15,000.00	\$ -	\$ 20,000.00	\$ 5,000.00	\$ 20,000.00	\$ 5,000.00
28	SNOWMOBILE CLUB	\$ 2,012.48	\$ 2,363.34	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
29	ECONOMIC DEVELOPMENT	\$ 21,717.00	\$ 23,975.00	\$ 24,063.00	\$ 23,975.00	\$ 26,800.00	\$ 2,737.00	\$ 26,800.00	\$ -
	MAINE PUBLIC RADIO	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL EXPENSE BUDGET	\$ 5,132,695.62	\$ 5,095,835.72	\$ 5,517,490.00	\$ 2,849,511.90	\$ 5,600,951.00	\$ 83,461.00	\$ 5,607,201.00	\$ 86,974.00
30	REVENUES-ESTIMATED	\$ (1,961,078.54)	\$ (1,943,242.24)	\$ (1,920,378.00)	\$ (890,886.03)	\$ (1,906,343.00)	\$ 14,035.00	\$ (1,906,343.00)	\$ 14,035.00
31	STATE REVENUES-ESTIMATED	\$ (731,183.40)	\$ (757,922.42)	\$ (662,500.00)	\$ (545,957.48)	\$ (696,000.00)	\$ 33,500.00	\$ (696,000.00)	\$ 33,500.00
32	UNDESIGNATED FUND	\$ (250,000.00)	\$ (300,000.00)	\$ (250,000.00)	\$ (100,000.00)	\$ (250,000.00)	\$ -	\$ (250,000.00)	\$ -
	TOTAL REVENUES	\$ (2,942,261.94)	\$ (3,001,164.66)	\$ (2,832,878.00)	\$ (1,536,843.51)	\$ (2,852,343.00)	\$ 47,535.00	\$ (2,852,343.00)	\$ 47,535.00
	MUNICIPAL TOTAL	\$ 2,190,433.68	\$ 2,094,671.06	\$ 2,684,612.00	\$ 1,312,668.39	\$ 2,748,608.00	\$ 130,996.00	\$ 2,754,858.00	\$ 134,509.00
	INCREASE/(DECREASE) FROM 2016/2017					\$ 63,996.00		\$ 70,246.00	
	INCREASE/(DECREASE) PERCENTAGE					2.38%		2.62%	
	FIRST PARK	\$ 35,874.50	\$ 35,463.26	\$ 35,874.00	\$ 17,847.34	\$ 35,700.00	\$ (174.00)	\$ 35,700.00	\$ (174.00)
	COUNTY TAX- <i>unknown</i>	\$ 796,436.57	\$ 854,109.93	\$ 911,747.00	\$ 911,746.07	???	???	???	???
	MSAD 49- <i>unknown</i>	\$ 3,954,672.43	\$ 4,364,145.31	\$ 4,294,178.00	\$ 2,147,089.06	???	???	???	???
	TOTAL	\$ 4,786,983.50	\$ 5,253,718.50	\$ 5,241,799.00	\$ 3,076,682.47	\$ 35,700.00	\$ (174.00)	\$ 35,700.00	\$ (174.00)

ADMINISTRATION
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT 12/31/16	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommendations	17/18 BC Recommendations
1	ADMINISTRATION - ARTICLE 3								
2	COUNCIL	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 525.00	\$ 5,200.00	\$ 4,150.00	\$ 5,200.00	\$ 5,200.00
3	MANAGER	\$ 62,896.08	\$ 58,875.68	\$ 65,000.00	\$ 32,500.00	\$ 66,300.00	\$ 1,300.00	\$ 66,300.00	\$ 66,300.00
4	FULL-TIME EMPLOY-6	\$ 301,503.80	\$ 277,258.37	\$ 277,453.00	\$ 138,715.60	\$ 284,296.00	\$ 6,843.00	\$ 284,296.00	\$ 284,296.00
5	CUSTODIAN	\$ 2,156.61	\$ 2,100.76	\$ 2,328.00	\$ 1,073.28	\$ 2,375.00	\$ 47.00	\$ 2,375.00	\$ 2,375.00
6	OVERTIME	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
7	SICK LEAVE BUY OUT	\$ 2,876.40	\$ 3,178.14	\$ 3,410.00	\$ 3,309.00	\$ 5,057.00	\$ 1,647.00	\$ 5,057.00	\$ 5,057.00
8	MILEAGE	\$ 544.61	\$ 516.70	\$ 750.00	\$ 59.40	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
9	FICA	\$ 28,512.94	\$ 26,222.89	\$ 26,717.00	\$ 13,686.65	\$ 27,865.00	\$ 1,148.00	\$ 27,865.00	\$ 27,865.00
10	MSRS (AC Plan 9.60%)	\$ 3,632.24	\$ 3,858.45	\$ 4,495.00	\$ 2,011.23	\$ 4,580.00	\$ 85.00	\$ 4,580.00	\$ 4,580.00
11	ICMA	\$ 27,574.60	\$ 23,478.53	\$ 27,835.00	\$ 10,665.22	\$ 28,370.00	\$ 535.00	\$ 28,370.00	\$ 28,370.00
12	HEALTH INSURANCE	\$ 130,982.90	\$ 101,109.27	\$ 104,143.00	\$ 39,178.63	\$ 99,485.00	\$ (4,658.00)	\$ 99,485.00	\$ 99,485.00
13	UTILITIES								
14	ELECTRICAL	\$ 2,998.83	\$ 2,994.66	\$ 4,000.00	\$ 2,061.27	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
15	HEATING FUEL	\$ 3,283.90	\$ 2,693.13	\$ 2,700.00	\$ 863.08	\$ 2,700.00	\$ -	\$ 2,700.00	\$ 2,700.00
16	TELEPHONE/INTERNET	\$ 7,939.81	\$ 7,276.80	\$ 7,000.00	\$ 3,007.62	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00
17	WATER	\$ 271.83	\$ 270.28	\$ 300.00	\$ 164.59	\$ 350.00	\$ 50.00	\$ 350.00	\$ 350.00
18	SUPPLIES								
19	OFFICE	\$ 3,523.89	\$ 3,501.42	\$ 3,500.00	\$ 1,264.38	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,500.00
20	POSTAGE	\$ 11,481.54	\$ 12,877.07	\$ 13,000.00	\$ 4,039.28	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 13,000.00
21	CLEANING	\$ 699.37	\$ 834.96	\$ 1,000.00	\$ 276.65	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
22	GAS/OIL	\$ 479.03	\$ 546.76	\$ 750.00	\$ 221.24	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
23	TAX BILL MAILERS	\$ 1,430.85	\$ 1,463.19	\$ 1,500.00	\$ 1,390.26	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
24	MISC*****	\$ 905.58	\$ 1,547.44	\$ 1,004.00	\$ 1,092.03	\$ 1,200.00	\$ 196.00	\$ 1,200.00	\$ 1,200.00
25	SERVICE FEES								
26	ADVERTISING	\$ 1,344.06	\$ 1,566.50	\$ 2,000.00	\$ 592.75	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
27	TRAINING	\$ 865.00	\$ 781.00	\$ 1,000.00	\$ 546.82	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
28	SUBSCR/PERIODICALS	\$ 254.48	\$ 1,573.73	\$ 600.00	\$ 394.01	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
29	PROF DUES	\$ 327.77	\$ 467.50	\$ 400.00	\$ 357.50	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
30	TOWN REPORT	\$ 1,803.00	\$ 1,551.00	\$ 2,200.00	\$ -	\$ 2,200.00	\$ -	\$ 2,200.00	\$ 2,200.00
31	MMA DUES (est 5% increase)	\$ 6,236.00	\$ 6,303.00	\$ 6,740.00	\$ -	\$ 6,740.00	\$ -	\$ 6,740.00	\$ 6,740.00
32	DEED TRANSFERS	\$ 225.00	\$ 265.50	\$ 300.00	\$ 154.50	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
34	MAPPING	\$ -	\$ 2,000.00	\$ 1,150.00	\$ -	\$ 1,150.00	\$ -	\$ 1,150.00	\$ 1,150.00
35	AUDITING	\$ 6,500.00	\$ 8,000.00	\$ 8,000.00	\$ 4,500.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00
36	CONTRACTED SERVICES**	\$ 1,705.35	\$ 2,419.46	\$ 3,000.00	\$ 623.35	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00
37	BOARD TRAINING	\$ 233.00	\$ 372.00	\$ 300.00	\$ 155.00	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
38	CHARTER COMMISSION	\$ -	\$ -	\$ 3,000.00	\$ 4,122.00	\$ -	\$ (3,000.00)	\$ -	\$ -
39	BANK FEES	\$ 272.70	\$ 293.76	\$ 500.00	\$ 203.60	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
41	MAINTENANCE								
42	VEHICLE MAINTENANCE	\$ 802.73	\$ 634.38	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00

ADMINISTRATION
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	17/18 BC Recommends
43	BUILDING	\$ 1,929.88	\$ 1,842.93	\$ 2,000.00	\$ 2,889.39	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
44	EQUIPMENT	\$ 116.04	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
45	CAPITAL								
46	FURNITURE	\$ 719.98	\$ 711.36	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
47	OFFICE EQUIPMENT***	\$ 5,892.60	\$ 5,473.37	\$ 5,950.00	\$ 3,157.98	\$ 5,950.00	\$ -	\$ 5,950.00	\$ 5,950.00
48	COMPUTERS								
49	COMPUTER MAINT****	\$ 3,466.50	\$ 16,427.93	\$ 12,000.00	\$ 3,642.14	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 12,000.00
50	COMPUTER SOFTWARE	\$ 15,693.48	\$ 19,635.05	\$ 16,800.00	\$ 15,442.10	\$ 16,800.00	\$ -	\$ 16,800.00	\$ 16,800.00
57	COMPUTER EQUIPMENT	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
58	TOTAL	\$ 643,632.38	\$ 601,972.97	\$ 616,075.01	\$ 292,885.55	\$ 625,418.00	\$ 9,343.00	\$ 625,418.00	\$ 625,418.00
	** Contract with Unifirst to supply rugs & mops \$1080, \$684 Front Office Copier, \$1000 Engineering Services								
	*** Copier Maintenance Agreements and Conf Room Lease								
	****Contract for IT Support & \$2165 for Website								
	*****Includes \$360.00 for water cooler at Town Office and Annual Years of Svc Awards								
	TIF Revenue used \$ 20,250.46								

INSURANCE
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	17/18 BC Recommends
1	INSURANCE-ARTICLE 3								
2	PROPERTY & LIABILITY	\$ 19,327.00	\$ 20,104.00	\$ 21,110.00	\$ 21,110.00	\$ 22,165.00	\$ 1,055.00	\$ 22,165.00	\$ 22,165.00
3	POL & PD LIABILITY	\$ 16,227.00	\$ 16,525.00	\$ 17,350.00	\$ 17,350.00	\$ 18,217.00	\$ 867.00	\$ 18,217.00	\$ 18,217.00
4	FLEET	\$ 23,610.00	\$ 23,073.00	\$ 24,225.00	\$ 23,209.00	\$ 24,370.00	\$ 145.00	\$ 24,370.00	\$ 24,370.00
5	BOND INS FOR TREAS	\$ 639.00	\$ 640.00	\$ 672.00	\$ 672.00	\$ 705.00	\$ 33.00	\$ 705.00	\$ 705.00
6	UNEMPLOYMENT	\$ 12,064.50	\$ 12,949.94	\$ 13,025.00	\$ 6,509.44	\$ 7,285.00	\$ (5,740.00)	\$ 7,285.00	\$ 7,285.00
7	WORKERS COMP	\$ 74,324.40	\$ 73,747.10	\$ 78,000.00	\$ 44,161.30	\$ 56,200.00	\$ (21,800.00)	\$ 56,200.00	\$ 56,200.00
8	DEDUCTIBLES	\$ 215.00	\$ 3,186.35	\$ 5,000.00	\$ 445.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
9	VOLUNTEER FIRE FIGHT	\$ 748.00	\$ 1,020.00	\$ 900.00	\$ -	\$ 1,100.00	\$ 200.00	\$ 1,100.00	\$ 1,100.00
10	GARY MICHAUD INS	\$ 22,191.58	\$ 22,728.77	\$ -	\$ 2,438.01	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
11	GROUP DYNAMICS HRA	\$ 2,600.32	\$ 2,902.46	\$ 3,124.00	\$ 1,605.00	\$ 3,124.00	\$ -	\$ 3,124.00	\$ 3,124.00
12	W/C & UC REIMB	\$ -	\$ (7,561.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TOTAL	\$ 171,946.80	\$ 169,315.62	\$ 163,406.00	\$ 117,499.75	\$ 143,166.00	\$ (20,240.00)	\$ 143,166.00	\$ 143,166.00

GENERAL ASSISTANCE
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	17/18 BC Recommends
1	GENERAL ASSISTANCE - ARTICLE 3								
2	UNCLASSIFIED	\$ 6,885.17	\$ 12,191.60	\$ 15,000.00	\$ 2,271.91	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00
3	TOTAL	\$ 6,885.17	\$ 12,191.60	\$ 15,000.00	\$ 2,271.91	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00
	Est. State Reimb	\$ 7,500.00							

ELECTIONS AND LEGAL
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	Increase - (Decrease)	17/18 BC Recommends
1	ELECTIONS - ARTICLE 3									
2	MODERATOR	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
3	ELECTION CLERKS	\$ 1,774.00	\$ 2,261.00	\$ 3,200.00	\$ 1,837.00	\$ 3,200.00	\$ -	\$ 2,700.00	\$ (500.00)	\$ 2,700.00
5	FICA	\$ 131.39	\$ 172.99	\$ 245.00	\$ 140.49	\$ 245.00	\$ -	\$ 207.00	\$ (38.00)	\$ 207.00
6	MISC									
7	SUPPLIES	\$ 187.25	\$ 420.29	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00
8	TOWN MEETING MAILER	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
9	ELECTION EXPENSE*	\$ 29.06	\$ 214.14	\$ 250.00	\$ 120.03	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00
10	SERVICE FEES									
11	PRINTING	\$ 1,022.32	\$ 794.78	\$ 2,000.00	\$ 1,364.79	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
12	VOTING MACHINE SETUPS	\$ 781.69	\$ 980.56	\$ 1,500.00	\$ 15.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
14	SHREDDING	\$ 128.25	\$ 69.30	\$ 200.00	\$ 97.13	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00
15	MAINTENANCE									
16	EQUIP-2 VOTING BOOTHS	\$ -	\$ 1,026.62	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
17	VOTING MACHINE LEASE	\$ 589.00	\$ 589.00	\$ 589.00	\$ 589.00	\$ 589.00	\$ -	\$ 589.00	\$ -	\$ 589.00
18	TOTAL	\$ 4,742.96	\$ 6,628.68	\$ 9,334.00	\$ 4,163.44	\$ 10,334.00	\$ 1,000.00	\$ 9,796.00	\$ 462.00	\$ 9,796.00
	* Dept expense to be used for feeding election clerks for the November and June elections									
1	LEGAL - ARTICLE 3									
2	SERVICE FEES	\$ 38,281.56	\$ 10,105.93	\$ 20,000.00	\$ 3,750.50	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00

MUNICIPAL DEBT
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT 12/31/16	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	17/18 BC Recommends
1	MUNICIPAL DEBT - ARTICLE 4								
2	FEDC PRIN	\$ 40,695.77	\$ 59,303.99	\$ 62,818.00	\$ 29,354.87	\$ 65,293.00	\$ 2,475.00	\$ 65,293.00	\$ 65,293.00
3	FEDC INTEREST	\$ 51,993.51	\$ 32,335.00	\$ 30,355.00	\$ 15,651.02	\$ 27,881.00	\$ (2,474.00)	\$ 27,881.00	\$ 27,881.00
4	SEWER ENTERPRISE	\$ 83,502.50	\$ 84,939.00	\$ 86,412.00	\$ 86,412.00	\$ 87,926.00	\$ 1,514.00	\$ 87,926.00	\$ 87,926.00
5	SEWER ENT INTEREST	\$ -	\$ 16,201.00	\$ 14,935.00	\$ 14,935.00	\$ 13,642.00	\$ (1,293.00)	\$ 13,642.00	\$ 13,642.00
6	RT 201 PROPERTY	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ (10,000.00)	\$ -	\$ -
7	EFFICIENCY MAINE LOAN	\$ 7,179.36	\$ 7,179.36	\$ 7,180.00	\$ 7,179.36	\$ 7,180.00	\$ -	\$ 7,180.00	\$ 7,180.00
8	INFRASTRUCTURE BOND	\$ -	\$ 10,128.04	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 75,000.00
9	INFRA BOND INTEREST	\$ -	\$ -	\$ 19,048.00	\$ 9,645.90	\$ 18,381.00	\$ (667.00)	\$ 18,381.00	\$ 18,381.00
10	TOTAL	\$ 193,371.14	\$ 220,086.39	\$ 305,748.00	\$ 248,178.15	\$ 295,303.00	\$ (10,445.00)	\$ 295,303.00	\$ 295,303.00
		Balance							
		12/31/2016		Interest Rate					
	FEDC-Teague Bld (Biotech) Bond	\$ 762,760.00	November 2026	3.90%					
	Sewer (CSO) Bond - 1	\$ 228,603.00	April 2024	1.65%					
	Sewer (CSO) Bond - 2	\$ 154,596.00	October 2022	1.94%					
	Sewer (CSO) Bond - 3	\$ 693,489.00	April 2024	2.05%					
	Sewer (CSO) Bond - 4	\$ 388,536.00	April 2030	0%					
	Sewer (CSO) Bond - 5	\$ 238,869.00	July 2032	1%					
	Efficiency Maine Loan	\$ 4,087.00	February 2018	1%					
	Infrastructure Bond	\$ 825,000.00	November 2027	0.65% - 3.28%					

LIBRARY
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT 12/31/16	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommendations	17/18 BC Recommendations
1	LIBRARY - ARTICLE 5								
2	DIRECTOR	\$ 38,738.96	\$ 40,077.01	\$ 40,107.00	\$ 20,053.54	\$ 40,909.00	\$ 802.00	\$ 40,909.00	\$ 40,909.00
3	FULL-TIME EMPLOY-2	\$ 46,366.25	\$ 48,861.09	\$ 48,787.00	\$ 25,125.00	\$ 49,755.00	\$ 968.00	\$ 49,755.00	\$ 49,755.00
4	PART TIME EMPLOY (32/wk)	\$ 18,270.00	\$ 18,455.00	\$ 16,640.00	\$ 8,640.00	\$ 16,640.00	-	\$ 16,640.00	\$ 16,640.00
5	CUSTODIAN (3/wk)	\$ 1,637.72	\$ 1,272.52	\$ 1,746.00	\$ 760.24	\$ 1,781.00	\$ 35.00	\$ 1,781.00	\$ 1,781.00
6	OVERTIME	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
7	MILEAGE REIMB	\$ -	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ 75.00
8	BENEFITS								
9	FICA	\$ 8,015.71	\$ 8,294.67	\$ 8,207.00	\$ 4,166.60	\$ 8,345.00	\$ 138.00	\$ 8,345.00	\$ 8,345.00
10	ICMA	\$ 3,874.00	\$ 4,007.86	\$ 4,011.00	\$ 2,005.38	\$ 4,090.00	\$ 79.00	\$ 4,090.00	\$ 4,090.00
11	HEALTH INSURANCE	\$ 22,119.48	\$ 26,833.74	\$ 33,812.00	\$ 14,648.57	\$ 37,875.00	\$ 4,063.00	\$ 37,875.00	\$ 37,875.00
12	UTILITIES								
13	ELECTRICITY	\$ 2,423.23	\$ 3,316.26	\$ 3,000.00	\$ 1,621.78	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00
14	HEATING FUEL	\$ 3,170.47	\$ 2,478.13	\$ 3,000.00	\$ 816.19	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00
15	TELEPHONE/INTERNET	\$ 925.36	\$ 1,099.65	\$ 1,000.00	\$ 600.74	\$ 1,200.00	\$ 200.00	\$ 1,200.00	\$ 1,200.00
16	WATER	\$ 250.13	\$ 268.73	\$ 260.00	\$ 127.39	\$ 270.00	\$ 10.00	\$ 270.00	\$ 270.00
17	SUPPLIES								
18	OFFICE	\$ 1,937.87	\$ 2,509.46	\$ 2,000.00	\$ 484.26	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
19	CLEANING	\$ 578.16	\$ 373.99	\$ 500.00	\$ 139.54	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
20	COMPUTER/TECHNOLOGY	\$ 1,498.90	\$ 925.00	\$ 2,000.00	\$ 2,020.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
21	POSTAGE	\$ 69.13	\$ 149.39	\$ 250.00	\$ 39.04	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
22	SERVICE FEES								
23	TRAINING	\$ 20.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
24	PERIODICALS	\$ 562.23	\$ 700.67	\$ 750.00	\$ 529.73	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
25	AUDIO/VISUAL	\$ 5,160.63	\$ 6,867.68	\$ 5,000.00	\$ 3,352.49	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
26	BOOKS	\$ 12,687.22	\$ 13,632.66	\$ 12,500.00	\$ 8,789.51	\$ 12,500.00	\$ -	\$ 12,500.00	\$ 12,500.00
27	CHILDRENS PROGRAM	\$ 1,033.14	\$ 1,161.99	\$ 1,200.00	\$ 843.52	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00
28	ADULT PROGRAM	\$ 223.28	\$ 139.02	\$ 500.00	\$ 246.57	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
29	MAINTENANCE								
30	BUILDING	\$ 3,979.70	\$ 2,142.34	\$ 2,000.00	\$ 593.50	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
31	COMPUTER	\$ 682.50	\$ 1,345.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
32	TOTAL	\$ 174,224.07	\$ 184,911.86	\$ 188,295.00	\$ 95,603.59	\$ 195,090.00	\$ 6,795.00	\$ 195,090.00	\$ 195,090.00

COMMUNITY CENTER
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT 12/31/16	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommendations	17/18 BC Recommendations
	COMMUNITY CENTER - ARTICLE 6								
1	CUSTODIAN								
2	WAGES	\$ 3,107.88	\$ 3,175.82	\$ 3,841.00	\$ 1,453.40	\$ 3,918.00	\$ 77.00	\$ 3,918.00	\$ 3,918.00
4	RETIREMENT								
5	FICA	\$ 237.63	\$ 242.60	\$ 297.00	\$ 111.17	\$ 300.00	\$ 3.00	\$ 300.00	\$ 300.00
6	UTILITIES								
7	ELECTRICITY	\$ 3,878.13	\$ 4,684.43	\$ 4,500.00	\$ 2,144.59	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,500.00
8	HEATING FUEL	\$ 7,586.58	\$ 7,370.66	\$ 7,500.00	\$ 1,927.98	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 7,500.00
9	WATER	\$ 1,258.20	\$ 1,397.70	\$ 1,300.00	\$ 629.10	\$ 1,325.00	\$ 25.00	\$ 1,325.00	\$ 1,325.00
10	SUPPLIES								
11	CLEANING	\$ 502.56	\$ 401.78	\$ 1,000.00	\$ 207.10	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
12	MAINTENANCE								
13	BUILDING	\$ 2,301.11	\$ 4,418.77	\$ 4,000.00	\$ 466.59	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
14	CONTRACTED SERVICES	\$ 1,339.50	\$ 1,331.60	\$ 2,500.00	\$ 628.20	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
15	TOTAL	\$ 20,211.59	\$ 23,023.36	\$ 24,938.00	\$ 7,568.13	\$ 25,043.00	\$ 105.00	\$ 25,043.00	\$ 25,043.00

POLICE
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT 12/31/16	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommendations	Increase - (Decrease)	17/18 BC Recommendations
	POLICE - ARTICLE 7									
1	PERSONNEL SERVICES									
2	POLICE CHIEF	\$ 59,595.12	\$ 62,173.24	\$ 62,220.00	\$ 31,110.04	\$ 63,465.00	\$ 1,245.00	\$ 63,465.00	\$ 1,245.00	\$ 63,465.00
3	DETECTIVE-CAPTAIN	\$ 33,082.43	\$ 53,152.62	\$ 53,983.00	\$ 27,326.00	\$ 55,708.00	\$ 1,825.00	\$ 55,708.00	\$ 1,825.00	\$ 55,708.00
4	PATROL DIVISION-6 FTE's	\$ 258,428.00	\$ 275,931.63	\$ 258,867.00	\$ 129,852.40	\$ 265,302.00	\$ 6,435.00	\$ 265,302.00	\$ 6,435.00	\$ 265,302.00
5	DISPATCHER	\$ 37,845.60	\$ 39,185.80	\$ 39,135.00	\$ 19,661.20	\$ 40,083.00	\$ 948.00	\$ 40,083.00	\$ 948.00	\$ 40,083.00
6	P T EMPLOYEES	\$ 22,516.00	\$ 17,759.00	\$ 18,000.00	\$ 9,265.00	\$ 18,000.00	\$ -	\$ 18,000.00	\$ -	\$ 18,000.00
7	CUSTODIAN 6 Hr/Week	\$ 2,670.07	\$ 2,479.22	\$ 3,493.00	\$ 1,453.40	\$ 3,563.00	\$ 70.00	\$ 3,563.00	\$ 70.00	\$ 3,563.00
8	SERGEANT-2 FTE's	\$ 97,905.60	\$ 78,276.03	\$ 102,315.00	\$ 51,407.20	\$ 104,798.00	\$ 2,483.00	\$ 104,798.00	\$ 2,483.00	\$ 104,798.00
9	SPECIAL D OFFICERS	\$ 1,488.52	\$ 738.65	\$ -	\$ 1,072.02	\$ -	\$ -	\$ -	\$ -	\$ -
10	OVERTIME	\$ 11,381.50	\$ 15,591.58	\$ 9,255.00	\$ 6,957.16	\$ 9,255.00	\$ -	\$ 9,255.00	\$ -	\$ 9,255.00
11	HOLIDAY PAY-REGULAR	\$ 7,271.08	\$ 6,954.72	\$ 8,599.00	\$ 4,277.30	\$ 8,771.00	\$ 172.00	\$ 8,771.00	\$ 172.00	\$ 8,771.00
12	HOLIDAY PAY -OVERTIME	\$ 15,603.44	\$ 15,974.37	\$ 15,171.00	\$ 8,978.12	\$ 15,475.00	\$ 304.00	\$ 15,475.00	\$ 304.00	\$ 15,475.00
14	COURT TIME	\$ 2,563.49	\$ 2,713.31	\$ 1,500.00	\$ 1,863.78	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ 500.00	\$ 2,000.00
15	SICK TIME REPLACE	\$ 1,701.06	\$ 1,860.83	\$ 2,000.00	\$ 1,415.84	\$ 1,500.00	\$ (500.00)	\$ 1,500.00	\$ (500.00)	\$ 1,500.00
16	VACATION - REPLACE	\$ 935.40	\$ 250.20	\$ 2,000.00	\$ 1,755.84	\$ 1,000.00	\$ (1,000.00)	\$ 1,000.00	\$ (1,000.00)	\$ 1,000.00
17	SICK LEAVE BUY OUT	\$ 3,865.36	\$ 3,135.55	\$ 4,074.00	\$ 3,957.58	\$ 4,074.00	\$ -	\$ 4,074.00	\$ -	\$ 4,074.00
18	MILEAGE REIMB	\$ 377.68	\$ 54.25	\$ 75.00	\$ 7.00	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00
19	MEALS - REIMB	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
20	TRAINING/SCHOOL REPLACEMENT	\$ 1,967.25	\$ 1,150.17	\$ 1,200.00	\$ 440.64	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00
21	RETIREMENT									
22	FICA	\$ 42,161.21	\$ 44,067.10	\$ 44,730.00	\$ 22,959.13	\$ 45,685.00	\$ 955.00	\$ 45,685.00	\$ 955.00	\$ 45,685.00
23	MSRS-3 New Hires	\$ 38,783.09	\$ 44,799.35	\$ 43,456.00	\$ 23,068.00	\$ 45,000.00	\$ 1,544.00	\$ 45,000.00	\$ 1,544.00	\$ 45,000.00
24	ICMA	\$ 1,472.10	\$ -	\$ 6,222.00	\$ -	\$ 6,347.00	\$ 125.00	\$ 6,347.00	\$ 125.00	\$ 6,347.00
25	HEALTH INSURANCE	\$ 135,269.04	\$ 130,347.89	\$ 151,625.00	\$ 69,560.20	\$ 174,675.00	\$ 23,050.00	\$ 174,675.00	\$ 23,050.00	\$ 174,675.00
26	UTILITIES									
27	ELECTRICITY	\$ 3,594.57	\$ 4,389.14	\$ 4,500.00	\$ 2,252.68	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00
28	HEATING FUEL	\$ 2,321.95	\$ 1,674.31	\$ 2,000.00	\$ 368.96	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
29	TELEPHONE/INTERNET	\$ 13,511.31	\$ 12,658.65	\$ 12,500.00	\$ 6,398.14	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -	\$ 12,500.00
30	WATER	\$ 1,008.95	\$ 1,085.24	\$ 1,000.00	\$ 509.26	\$ 1,070.00	\$ 70.00	\$ 1,070.00	\$ 70.00	\$ 1,070.00
31	SUPPLIES									
32	OFFICE	\$ 3,256.14	\$ 4,356.60	\$ 2,800.00	\$ 1,220.99	\$ 2,800.00	\$ -	\$ 2,800.00	\$ -	\$ 2,800.00
33	POSTAGE	\$ 417.88	\$ 264.80	\$ 500.00	\$ 115.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
34	UNIFORMS/CLOTHING (11 FTE)	\$ 9,316.23	\$ 5,180.75	\$ 5,170.00	\$ 1,342.37	\$ 5,170.00	\$ -	\$ 5,170.00	\$ -	\$ 5,170.00
35	BODY ARMOR	\$ 1,344.09	\$ 715.00	\$ 1,500.00	\$ 997.00	\$ 750.00	\$ (750.00)	\$ 750.00	\$ (750.00)	\$ 750.00
36	GENERAL MAINT	\$ 1,033.39	\$ 526.49	\$ 800.00	\$ 158.32	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00
37	GAS/OIL/LUBE	\$ 26,041.24	\$ 23,859.11	\$ 24,000.00	\$ 11,665.84	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	\$ 24,000.00
38	TIRES	\$ 1,599.10	\$ 2,846.32	\$ 2,600.00	\$ 1,535.83	\$ 2,600.00	\$ -	\$ 2,600.00	\$ -	\$ 2,600.00
39	SERVICE FEES									
41	SOFTWARE SUPPORT	\$ 8,010.00	\$ 8,054.00	\$ 8,900.00	\$ 8,363.75	\$ 8,900.00	\$ -	\$ 8,900.00	\$ -	\$ 8,900.00
42	TRAINING & SCHOOLS	\$ 8,614.00	\$ 10,465.52	\$ 12,000.00	\$ 7,659.41	\$ 9,000.00	\$ (3,000.00)	\$ 9,000.00	\$ (3,000.00)	\$ 9,000.00
43	MEETING REG	\$ 300.00	\$ 425.00	\$ 350.00	\$ 300.00	\$ 425.00	\$ 75.00	\$ 425.00	\$ 75.00	\$ 425.00
44	SUBS/PERIODICALS	\$ 1,837.80	\$ 1,744.30	\$ 750.00	\$ 693.50	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00
45	DEPT EXPENSE	\$ 261.00	\$ -	\$ 250.00	\$ 549.99	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00
46	CONTRACTED SERVICES	\$ 205.00	\$ 2.85	\$ 600.00	\$ 97.12	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00
47	OSHA MANDATES	\$ 79.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00
48	MAINTENANCE									
49	VEHICLES	\$ 8,089.96	\$ 7,519.30	\$ 6,500.00	\$ 6,226.88	\$ 7,500.00	\$ 1,000.00	\$ 7,500.00	\$ 1,000.00	\$ 7,500.00
50	RADIO	\$ 810.00	\$ -	\$ 900.00	\$ 529.49	\$ 600.00	\$ (300.00)	\$ 600.00	\$ (300.00)	\$ 600.00
51	COMPUTER MAINT	\$ 2,241.60	\$ 4,835.48	\$ 3,000.00	\$ 874.53	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00

POLICE
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	Increase - (Decrease)	17/18 BC Recommends
52	BUILDING	\$ 2,875.79	\$ 5,207.77	\$ 2,000.00	\$ 1,209.59	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
53	EQUIPMENT (4 Rifles 1 Taser)	\$ -	\$ 550.00	\$ 750.00	\$ -	\$ 4,950.00	\$ 4,200.00	\$ 4,950.00	\$ 4,200.00	\$ 4,950.00
54	CAPITAL									
55	TECHNICAL EQUIP	\$ 4,117.41	\$ 5,502.88	\$ 4,500.00	\$ 2,099.13	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00
56	FURNITURE	\$ -	\$ 1,513.23	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
57	OFFICE EQUIPMENT (COPIER)	\$ 2,311.61	\$ 2,434.96	\$ 2,400.00	\$ 1,050.00	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -	\$ 2,400.00
58	ACO									
59	ACO SALARY	\$ 1,100.00	\$ 850.00	\$ 3,000.00	\$ 780.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
60	ACO SUPPLIES	\$ 250.00	\$ 908.34	\$ 250.00	\$ 281.91	\$ 250.00	\$ -	\$ 500.00	\$ 250.00	\$ 250.00
61	HUMANE SOCIETY	\$ 9,563.70	\$ 9,563.70	\$ 9,900.00	\$ 9,833.10	\$ 9,835.00	\$ (65.00)	\$ 9,835.00	\$ (65.00)	\$ 9,835.00
62	TOTAL	\$ 890,994.76	\$ 913,709.25	\$ 942,440.00	\$ 482,500.60	\$ 981,826.00	\$ 39,386.00	\$ 982,076.00	\$ 39,636.00	\$ 981,826.00

FIRE
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	Increase - (Decrease)	17/18 BC Recommends
	FIRE - ARTICLE 8									
	1 PERSONNEL SERVICES									
2	FIRE CHIEF	\$ 56,617.08	\$ 58,571.89	\$ 58,616.00	\$ 29,307.98	\$ 59,788.00	\$ 1,172.00	\$ 59,788.00	\$ 1,172.00	\$ 59,788.00
3	FULL TIME EMPLOY-6	\$ 260,128.09	\$ 260,840.74	\$ 272,800.00	\$ 128,960.98	\$ 284,320.00	\$ 11,520.00	\$ 284,320.00	\$ 11,520.00	\$ 284,320.00
4	OFFICERS	\$ 2,719.00	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
5	FIRE CALL	\$ 28,077.82	\$ 22,265.46	\$ 30,000.00	\$ 6,882.92	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
6	OVERTIME	\$ 26,701.99	\$ 28,068.30	\$ 25,000.00	\$ 15,558.48	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00
7	HOLIDAY PAY REG	\$ 6,300.80	\$ 6,397.28	\$ 6,820.00	\$ 2,861.60	\$ 6,820.00	\$ -	\$ 6,820.00	\$ -	\$ 6,820.00
8	HOLIDAY PAY O/T	\$ 5,293.84	\$ 5,023.80	\$ 5,510.00	\$ 2,536.24	\$ 5,510.00	\$ -	\$ 5,510.00	\$ -	\$ 5,510.00
9	SICK REPLACE	\$ 9,263.16	\$ 1,542.84	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00
10	VAC REPLACE	\$ 33,167.52	\$ 32,983.80	\$ 37,650.00	\$ 25,119.36	\$ 37,650.00	\$ -	\$ 37,650.00	\$ -	\$ 37,650.00
11	SICK LEAVE BUY	\$ 6,072.14	\$ 7,094.86	\$ 7,595.00	\$ 6,168.48	\$ 7,595.00	\$ -	\$ 7,595.00	\$ -	\$ 7,595.00
12	RESERVE FOR EQUIPMENT									
13	RESERVE FOR EQUIPMENT	\$ 50,000.00	\$ 60,000.00	\$ 60,000.00	\$ 30,000.00	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00
14	RETIREMENT/BENEFITS									
15	FICA	\$ 33,235.17	\$ 33,230.24	\$ 34,539.00	\$ 16,745.41	\$ 35,510.00	\$ 971.00	\$ 35,510.00	\$ 971.00	\$ 35,510.00
16	MSRS	\$ 22,591.04	\$ 23,774.07	\$ 24,500.00	\$ 12,418.36	\$ 25,000.00	\$ 500.00	\$ 25,000.00	\$ 500.00	\$ 25,000.00
17	HEALTH INS	\$ 126,325.89	\$ 139,737.29	\$ 156,735.00	\$ 70,635.02	\$ 171,265.00	\$ 14,530.00	\$ 171,265.00	\$ 14,530.00	\$ 171,265.00
18	UTILITIES									
19	ELECTRICITY	\$ 3,755.20	\$ 3,857.61	\$ 4,200.00	\$ 1,570.00	\$ 4,000.00	\$ (200.00)	\$ 4,000.00	\$ (200.00)	\$ 4,000.00
20	HEATING FUEL	\$ 6,703.81	\$ 4,960.54	\$ 6,600.00	\$ 1,474.01	\$ 7,500.00	\$ 900.00	\$ 6,600.00	\$ -	\$ 6,600.00
21	TELEPHONE/INTERNET	\$ 4,664.40	\$ 4,987.68	\$ 4,760.00	\$ 2,321.86	\$ 4,700.00	\$ (60.00)	\$ 4,700.00	\$ (60.00)	\$ 4,700.00
22	WATER	\$ 699.09	\$ 717.97	\$ 800.00	\$ 840.35	\$ 1,200.00	\$ 400.00	\$ 1,200.00	\$ 400.00	\$ 1,200.00
23	SUPPLIES									
24	OFFICE	\$ 877.15	\$ 556.01	\$ 1,000.00	\$ 463.97	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
25	UNIFORMS	\$ 1,857.58	\$ 2,073.23	\$ 2,695.00	\$ 651.75	\$ 2,695.00	\$ -	\$ 2,695.00	\$ -	\$ 2,695.00
26	MED SUPPLIES	\$ 4,267.75	\$ 3,854.37	\$ 3,300.00	\$ 552.59	\$ 3,800.00	\$ 500.00	\$ 3,800.00	\$ 500.00	\$ 3,800.00
27	CLEANING/GEN MAINT	\$ 712.51	\$ 1,218.35	\$ 1,000.00	\$ 593.77	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
28	GAS/OIL/LUBE	\$ 7,656.96	\$ 8,216.36	\$ 7,000.00	\$ 3,670.74	\$ 8,500.00	\$ 1,500.00	\$ 8,500.00	\$ 1,500.00	\$ 8,500.00
29	TIRES	\$ 2,500.00	\$ 2,532.00	\$ 2,500.00	\$ 60.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
30	SERVICE FEES									
31	ADVERTISING	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
32	TRAINING	\$ 2,785.96	\$ 1,503.58	\$ 2,400.00	\$ 938.00	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -	\$ 2,400.00
33	PROF. DUES	\$ 214.00	\$ 89.00	\$ 225.00	\$ 192.00	\$ 225.00	\$ -	\$ 225.00	\$ -	\$ 225.00
34	MAINTENANCE									
35	VEHICLE (Ladder Truck Inspe	\$ 9,838.91	\$ 15,462.92	\$ 14,000.00	\$ 9,121.97	\$ 15,000.00	\$ 1,000.00	\$ 15,000.00	\$ 1,000.00	\$ 15,000.00
36	COMPUTER MAINT	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
37	RADIO	\$ 1,027.45	\$ 1,420.95	\$ 2,500.00	\$ 1,097.24	\$ 2,100.00	\$ (400.00)	\$ 2,100.00	\$ (400.00)	\$ 2,100.00
38	BUILDING	\$ 7,831.51	\$ 6,368.82	\$ 3,600.00	\$ 6,928.83	\$ 3,500.00	\$ (100.00)	\$ 3,500.00	\$ (100.00)	\$ 3,500.00
39	COMP SOFTWARE	\$ 180.00	\$ 1,560.00	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00
40	CAPITAL									
41	TECH EQUIP	\$ 10,108.53	\$ 7,369.47	\$ 7,000.00	\$ 5,091.69	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -	\$ 7,000.00
42	SAFETY CLOTHING	\$ 1,716.25	\$ 3,200.00	\$ 3,200.00	\$ 265.00	\$ 3,200.00	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00
43	OFFICE EQUIP	\$ 160.79	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00
44	EQUIPMENT TESTING	\$ 5,115.59	\$ 3,037.15	\$ 3,500.00	\$ 1,959.00	\$ 3,700.00	\$ 200.00	\$ 3,700.00	\$ 200.00	\$ 3,700.00
45	UNCLASSIFIED									
46	IMMUNIZATIONS	\$ 101.50	\$ -	\$ 300.00	\$ -	\$ 250.00	\$ (50.00)	\$ 250.00	\$ (50.00)	\$ 250.00
47	KVEMS COUNCIL	\$ 150.00	\$ 250.00	\$ 650.00	\$ 150.00	\$ 650.00	\$ -	\$ 650.00	\$ -	\$ 650.00
48	FIRE PREVENTION	\$ -	\$ 264.95	\$ 300.00	\$ 285.00	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00

FIRE
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	Increase - (Decrease)	17/18 BC Recommends
49	CENTER FIRE STA.									
50	UTILITIES									
51	ELECTRICITY	\$ 327.26	\$ 271.03	\$ 400.00	\$ 121.78	\$ 350.00	\$ (50.00)	\$ 350.00	\$ (50.00)	\$ 350.00
52	HEATING FUEL	\$ 1,426.78	\$ 602.47	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
53	WATER	\$ 327.63	\$ 472.48	\$ 300.00	\$ 122.74	\$ 350.00	\$ 50.00	\$ 350.00	\$ 50.00	\$ 350.00
54	MAINTENANCE									
55	BUILDING	\$ 142.48	\$ 1,608.07	\$ 250.00	\$ 287.61	\$ 300.00	\$ 50.00	\$ 300.00	\$ 50.00	\$ 300.00
56	TOTAL	\$ 741,642.63	\$ 758,985.58	\$ 802,795.00	\$ 387,454.73	\$ 835,728.00	\$ 32,933.00	\$ 834,828.00	\$ 32,033.00	\$ 834,828.00
	Received from the Town of Benton as per Mutual Aid	\$ 160,000.00	\$ 168,000.00	\$ 176,400.00	\$ 88,200.00	\$ 185,220.00	\$ 8,820.00	\$ 185,220.00	\$ 8,820.00	\$ 185,220.00
	Total Fairfield Portion	\$ 581,642.63	\$ 590,985.58	\$ 626,395.00	\$ 299,254.73	\$ 650,508.00	\$ 24,113.00	\$ 649,608.00	\$ 23,213.00	\$ 649,608.00
*****	Town of Benton Mutual Aid Agreement (portion of)									
	Each Party shall pay a share of the total Department Budget, which includes an Operating Budget and Capital Outlay.									
	The percentage of cost-sharing shall be based on each Party's use of service, and shall be fixed each year by calculating a five-year average									
	of the number of calls for service within the municipal boundaries of each Party; except that during the 2014-15 fiscal year,									
	the Town of Benton shall appropriate \$160,000 as a baseline appropriation. In subsequent years, no Party shall experience									
	a cost increase greater than 5% in any given year, unless approved by the municipal officers of both municipalities.									

PROTECTION
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	17/18 BC Recommends
	PROTECTION -ARTICLE 9								
					12/31/16				
1	STREET LIGHTS	\$ 75,808.65	\$ 75,526.94	\$ 75,000.00	\$ 42,262.26	\$ 77,000.00	\$ 2,000.00	\$ 77,000.00	\$ 77,000.00
2	HYDRANTS*	\$ 125,291.64	\$ 125,291.64	\$ 127,500.00	\$ 62,645.82	\$ 131,560.00	\$ 4,060.00	\$ 131,560.00	\$ 131,560.00
3	TOTAL	\$ 201,100.29	\$ 200,818.58	\$ 202,500.00	\$ 104,908.08	\$ 208,560.00	\$ 6,060.00	\$ 208,560.00	\$ 208,560.00
	* Kennebec Water District increased rates by 5%								
	Fire Protection services (hydrants) is charged at 13.3% of gross revenue for the District								
	Fairfield has 121 hydrants.								

PUBLIC WORKS
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	Increase - (Decrease)	17/18 BC Recommends
1	PUBLIC WORKS - ARTICLE 10									
2	DIRECTOR	\$ 58,973.20	\$ 61,154.05	\$ 61,200.00	\$ 30,599.92	\$ 62,424.00	\$ 1,224.00	\$ 62,424.00	\$ 1,224.00	\$ 62,424.00
3	FOREMAN	\$ 55,512.19	\$ 49,836.96	\$ 49,875.00	\$ 24,937.38	\$ 50,873.00	\$ 998.00	\$ 50,873.00	\$ 998.00	\$ 50,873.00
4	FULL-TIME EMPLOY-9	\$ 262,868.32	\$ 280,345.21	\$ 282,418.00	\$ 127,879.00	\$ 287,950.00	\$ 5,532.00	\$ 287,950.00	\$ 5,532.00	\$ 287,950.00
5	TEMPORARY (\$10/hr)	\$ 14,786.25	\$ 8,260.75	\$ 10,500.00	\$ 7,293.00	\$ 10,500.00	\$ -	\$ 10,500.00	\$ -	\$ 10,500.00
6	PART TIME CLERK	\$ 7,429.80	\$ 7,978.38	\$ 8,197.00	\$ 1,368.22	\$ -	\$ (8,197.00)	\$ -	\$ (8,197.00)	\$ -
7										
8	OVERTIME	\$ 43,543.33	\$ 21,963.82	\$ 37,000.00	\$ 5,540.78	\$ 37,000.00	\$ -	\$ 37,000.00	\$ -	\$ 37,000.00
9	SICK LEAVE BUY OUT	\$ 4,092.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	MEALS REIMBURSEMENT	\$ 75.58	\$ 20.30	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00
11	RETIREMENT									
12	FICA	\$ 34,330.78	\$ 33,131.51	\$ 34,363.00	\$ 15,226.23	\$ 34,329.00	\$ (34.00)	\$ 34,329.00	\$ (34.00)	\$ 34,329.00
13	MSRS	\$ 15,793.61	\$ 18,848.21	\$ 20,500.00	\$ 7,880.98	\$ 17,720.00	\$ (2,780.00)	\$ 17,720.00	\$ (2,780.00)	\$ 17,720.00
14	ICMA	\$ 10,248.01	\$ 9,039.40	\$ 13,993.00	\$ 5,580.51	\$ 17,180.00	\$ 3,187.00	\$ 17,180.00	\$ 3,187.00	\$ 17,180.00
15	HEALTH INSURANCE	\$ 150,303.26	\$ 171,250.93	\$ 207,255.00	\$ 76,604.86	\$ 206,825.00	\$ (430.00)	\$ 206,825.00	\$ (430.00)	\$ 206,825.00
16	UTILITIES									
17	ELECTRICITY	\$ 4,789.08	\$ 4,162.84	\$ 5,500.00	\$ 2,002.40	\$ 5,500.00	\$ -	\$ 5,500.00	\$ -	\$ 5,500.00
18	HEATING FUEL	\$ 11,150.96	\$ 7,554.75	\$ 10,200.00	\$ 2,186.20	\$ 10,200.00	\$ -	\$ 10,200.00	\$ -	\$ 10,200.00
19	TELEPHONE/INTERNET	\$ 3,482.33	\$ 3,457.18	\$ 3,100.00	\$ 1,158.58	\$ 3,100.00	\$ -	\$ 3,100.00	\$ -	\$ 3,100.00
20	WATER	\$ 781.34	\$ 843.34	\$ 800.00	\$ 334.87	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00
21	SUPPLIES									
22	OFFICE	\$ 1,079.74	\$ 827.53	\$ 800.00	\$ 81.54	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00
23	UNIFORMS/CLOTHING	\$ 3,273.46	\$ 4,313.69	\$ 4,450.00	\$ 1,771.54	\$ 4,450.00	\$ -	\$ 4,450.00	\$ -	\$ 4,450.00
24	CLEANING	\$ 1,659.81	\$ 666.83	\$ 1,000.00	\$ 1,481.11	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
25	GAS/OIL/LUBE	\$ 90,931.42	\$ 73,205.00	\$ 60,000.00	\$ 28,438.79	\$ 70,000.00	\$ 10,000.00	\$ 75,000.00	\$ 15,000.00	\$ 70,000.00
26	TIRES	\$ 8,659.81	\$ 9,863.50	\$ 9,000.00	\$ 1,790.39	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -	\$ 9,000.00
27	ROAD PAINT	\$ 5,682.68	\$ 3,013.48	\$ 5,500.00	\$ 3,638.82	\$ 5,500.00	\$ -	\$ 5,500.00	\$ -	\$ 5,500.00
28	CULVERTS	\$ 9,913.68	\$ 10,223.14	\$ 10,000.00	\$ 580.85	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
29	TRAF SIGNS	\$ 6,532.79	\$ 3,161.03	\$ 3,500.00	\$ 735.43	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00
30	WINTER SAND	\$ 5,377.00	\$ 7,596.00	\$ 8,000.00	\$ 3,450.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
31	CALCIUM CHLORIDE	\$ 5,195.40	\$ 6,072.00	\$ 8,000.00	\$ 3,941.55	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
32	SALT	\$ 74,272.86	\$ 66,981.95	\$ 75,000.00	\$ 26,921.50	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00
33	MULCH SPRING RDS	\$ 3,826.51	\$ 7,788.46	\$ 8,000.00	\$ 967.90	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
34	COLD PATCH/DRIVEWAY	\$ 10,569.26	\$ 5,076.20	\$ 10,000.00	\$ 2,782.90	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
35	PLOW BLADES	\$ 10,282.75	\$ 7,823.93	\$ 10,000.00	\$ 7,920.40	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
36	SERVICE FEES									
37	ADVERTISING	\$ 569.42	\$ 165.30	\$ 500.00	\$ 94.30	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
38	TRAINING/SCHOOLS	\$ 778.94	\$ 444.99	\$ 500.00	\$ 190.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
39	PROF DUES	\$ 276.50	\$ 259.00	\$ 275.00	\$ -	\$ -	\$ (275.00)	\$ -	\$ (275.00)	\$ -
40	RENTAL EQUIP	\$ 15,539.07	\$ 14,023.62	\$ 15,000.00	\$ 8,640.18	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
41	MAINTENANCE									
42	RADIO	\$ 1,182.00	\$ 1,236.47	\$ 1,000.00	\$ 625.90	\$ 1,200.00	\$ 200.00	\$ 1,200.00	\$ 200.00	\$ 1,200.00
43	COMPUTER	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
44	BUILDING	\$ 5,028.54	\$ 4,037.39	\$ 1,500.00	\$ 1,348.15	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ 500.00	\$ 2,000.00
45	STOCK ORDERS	\$ 11,512.19	\$ 8,878.55	\$ 10,000.00	\$ 3,961.80	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
46	CATCH BASIN	\$ -	\$ -	\$ 700.00	\$ 320.16	\$ 700.00	\$ -	\$ 700.00	\$ -	\$ 700.00

PUBLIC WORKS

17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	Increase - (Decrease)	17/18 BC Recommends
47	TREE MAINTENANCE	\$ 900.00	\$ 2,700.00	\$ 2,700.00	\$ 1,350.00	\$ 2,700.00	\$ -	\$ 2,700.00	\$ -	\$ 2,700.00
48	SM TRUCK REPAIR	\$ 5,263.37	\$ 3,840.13	\$ 5,500.00	\$ 2,850.46	\$ 5,500.00	\$ -	\$ 5,500.00	\$ -	\$ 5,500.00
49	MOBILE EQUIP REPAIR	\$ 9,191.43	\$ 15,417.90	\$ 18,000.00	\$ 4,780.27	\$ 18,000.00	\$ -	\$ 18,000.00	\$ -	\$ 18,000.00
50	LG TRUCK REPAIR	\$ 19,854.29	\$ 16,830.49	\$ 18,000.00	\$ 7,510.52	\$ 18,000.00	\$ -	\$ 18,000.00	\$ -	\$ 18,000.00
51	CAPITAL									
52	TECH EQUIP	\$ 12,110.39	\$ 10,835.08	\$ 8,000.00	\$ 3,703.29	\$ 9,500.00	\$ 1,500.00	\$ 9,500.00	\$ 1,500.00	\$ 9,500.00
53	SAFETY CLOTHING	\$ 2,506.50	\$ 1,544.52	\$ 1,000.00	\$ 890.78	\$ 1,500.00	\$ 500.00	\$ 1,500.00	\$ 500.00	\$ 1,500.00
54	COMPUTER UPGRADE	\$ -	\$ 369.90	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
55	UNCLASSIFIED									
56	DRUG/ALCOHOL TEST	\$ 679.90	\$ 605.00	\$ 1,000.00	\$ 689.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
57	IMMUNIZATIONS	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00
58	TRANSFER TO RESERVE	\$ -	\$ 9,703.48			\$ -	\$ -	\$ -	\$ -	\$ -
59	TOTAL	\$ 1,000,810.59	\$ 975,352.19	\$ 1,042,826.00	\$ 430,050.46	\$ 1,055,251.00	\$ 12,425.00	\$ 1,060,251.00	\$ 17,425.00	\$ 1,055,251.00

CEMETERIES AND PARKS

17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	17/18 BC Recommends
1	CEMETERIES & PARKS - ARTICLE 10								
2	FULL TIME EMPLOY	\$ 34,028.80	\$ 34,159.96	\$ 35,371.00	\$ 15,578.40	\$ 36,060.00	\$ 689.00	\$ 36,060.00	\$ 36,060.00
3	TEMPORARY EMP	\$ 15,228.25	\$ 10,290.50	\$ 16,400.00	\$ 4,547.50	\$ 16,400.00	\$ -	\$ 16,400.00	\$ 16,400.00
4	OVERTIME	\$ 1,621.16	\$ 889.09	\$ 1,500.00	\$ 891.36	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
5	PART TIME CLERK*	\$ 7,429.80	\$ 7,978.38	\$ 8,190.00	\$ 1,368.22	\$ -	\$ (8,190.00)	\$ -	\$ -
6	FRIEND CEMETARY	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
7	RETIREMENT								
8	FICA	\$ 4,460.83	\$ 4,062.16	\$ 4,702.00	\$ 1,712.44	\$ 4,128.00	\$ (574.00)	\$ 4,128.00	\$ 4,128.00
9	UTILITIES								
10	ELECTRICITY	\$ 1,168.48	\$ 1,224.50	\$ 1,500.00	\$ 973.32	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
11	WATER	\$ 722.04	\$ 741.03	\$ 800.00	\$ 440.28	\$ 925.00	\$ 125.00	\$ 925.00	\$ 925.00
12	SUPPLIES								
13	GEN MAINT	\$ 1,807.37	\$ 2,524.52	\$ 5,000.00	\$ 2,461.12	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
14	GAS/OIL/LUBE	\$ 3,340.39	\$ 2,808.96	\$ 4,000.00	\$ 918.33	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
15	TECH SUPPLY	\$ 6,032.09	\$ 8,503.18	\$ 3,500.00	\$ 2,518.13	\$ 5,000.00	\$ 1,500.00	\$ 5,000.00	\$ 5,000.00
16	SERVICE FEES								
17	RENTAL EQUIPMENT	\$ 198.00	\$ 820.00	\$ 1,000.00	\$ 290.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
18	MAINTENANCE								
19	VEHICLE	\$ 6,761.41	\$ 1,942.83	\$ 1,500.00	\$ 422.91	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ 2,000.00
20	TREE MAINT	\$ 1,600.00	\$ 1,700.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
21	PLAYGROUND	\$ -	\$ 2,058.84	\$ 750.00	\$ 63.50	\$ 2,000.00	\$ 1,250.00	\$ 2,000.00	\$ 2,000.00
22	PARK MAINT	\$ 8,442.21	\$ 2,041.78	\$ 7,500.00	\$ 1,241.89	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 7,500.00
23	COMMUNITY DÉCOR-BEAUTY	\$ 146.99	\$ 4,907.25	\$ 1,000.00	\$ 310.39	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
24	TOTAL	\$ 93,287.82	\$ 86,952.98	\$ 95,013.00	\$ 33,737.79	\$ 90,313.00	\$ (4,700.00)	\$ 90,313.00	\$ 90,313.00

PAVING
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommends	17/18 BC Recommends
ROAD/STREET/SIDEWALKS - ARTICLE 11									
1	PAVING	\$ 220,000.00	\$ 230,000.00	\$ 240,000.00	\$ 240,000.00	\$ 250,000.00	\$ 10,000.00	\$ 250,000.00	\$ 250,000.00
	Tentative plan for 2017/2018								
	Pirate Lane	5,280 ft of surface asphalt							
	Fairwood Drive	1,150 ft of surface asphalt							
	Ridge Road	5,280 ft of reconstruction							
	Old Center Road	2,640 ft of overlay							

SOLID WASTE
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT REQUEST	17/18 COUNCIL RECOMMENDS	17/18 BC RECOMMENDS
1 SOLID WASTE - ARTICLE 12								
2	DISPOSAL	\$ 322,991.50	\$ 272,330.21	\$ 364,500.00	\$ 112,569.36	\$ 364,500.00	\$ 364,500.00	\$ 364,500.00
3	REBATE FEE	\$ 24,746.77	\$ 21,481.07	\$ 30,000.00	\$ 4,849.66	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
4	HAZARD WASTE	\$ 1,480.85	\$ 1,951.04	\$ 2,500.00	\$ 2,763.90	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
5	LANDFILL CLOSEOUT	\$ 10,378.19	\$ 9,600.22	\$ 10,000.00	\$ 6,643.57	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
6	RECYCLING	\$ 5,500.00	\$ 6,000.00	\$ 13,200.00	\$ 5,500.00	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00
7	TRANSPORTATION	\$ 91,558.65	\$ 79,265.03	\$ 104,400.00	\$ 34,311.44	\$ 104,400.00	\$ 104,400.00	\$ 104,400.00
8	MRC DUES	\$ 5,967.72	\$ 5,171.54	\$ 5,625.00	\$ 1,245.29	\$ 5,625.00	\$ 5,625.00	\$ 5,625.00
9 TOTAL								
		\$ 462,623.68	\$ 395,799.11	\$ 530,225.00	\$ 167,883.22	\$ 530,225.00	\$ 530,225.00	\$ 530,225.00
	Based on 4500 tons							
	Disposal @ \$81/ton							
	Rebate @ \$7.50/ton for 4,000 tons							
	Transportation est \$23.20/ton		(est 2% inc)					
	MRC Dues \$1.25 * ton							
	Recycling-\$1100 per month. CMD being charged by ton to dispose of avg 2.8 ton per week, CMD pay \$55 per ton to get rid of							

SPRING CLEAN-UP
17/18

	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT	17/18 DEPT Request	17/18 COUNCIL Recommends	Increase - (Decrease)	17/18 BC Recommends
	Article 13								
1	SPRING CLEAN-UP	\$ 18,731.49	\$ 20,039.40	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 10,000.00	\$ (10,000.00)	\$ 20,000.00
	<i>This appropriation covers cost of disposal only.</i>								
	Previous years at \$76.00/ton. 17/18 cost will be \$91.00/ton.								
	Total Estimated cost of project								
			Tons	Cost per Ton					
	Average Waste Collection		204	\$ 91.00		\$ 18,564.00			
	Average Tires Collected		4.5	\$ 201.00		\$ 904.50			
	CMD Weekend Staff Costs					\$ 3,350.00			
	PW Staff for week					\$ 8,600.00			
	Equipment Fuel for week					\$ 15,000.00			
	TOTAL					\$ 46,418.50			
	In addition, the reported incidents of debris coming from out of town have continued to increase.								
	PW Staff and Equipment Fuel amounts are in the Public Works budget								
	Year		Tons						
	2013/2014		212.33						
	2014/2015		196.33						
	2015/2016		203.33						
	Average		204.00						

SPECIAL APPROPRIATIONS
17/18

	NAME	14/15 SPENT	15/16 BUDGET	15/16 SPENT	16/17 BUDGET	16/17 SPENT 12/31/16	17/18 DEPT Request	17/18 COUNCIL Recommends	17/18 BC Recommends
	CAPITAL RESERVE - ARTICLE 14								
1	CAPITAL IMP-EQUIP	\$ 100,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00
2	CAPITAL IMP-BLDG	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
2	COMPUTERS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
4	PLAYGROUND RESERVE		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
5	REVALUATION RESERVE	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
6	TOTAL	\$ 147,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00
	CONTINGENCY - ARTICLE 15								
1	CONTINGENCY	\$ 336.82	\$ 25,000.00	\$ 5,096.09	\$ 17,000.00	\$ -	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
2	TOTAL	\$ 336.82	\$ 25,000.00	\$ 5,096.09	\$ 17,000.00	\$ -	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
	COMMUNITY RESERVE - ARTICLE 16								
1	FAIRFIELD DAYS		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
2	SENIOR DAY		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
3	CONCERTS IN THE PARK		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
4	MISC MEETINGS/EVENTS	\$ 5,200.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
5	TOTAL	\$ 5,200.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 6,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00

AGENCIES AND ORGANIZATIONS
17/18

ARTICLE #	NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT 12/31/16	17/18 LETTER OF REQUEST	Increase - (Decrease)	17/18 COUNCIL Recommendations	Increase - (Decrease)	17/18 BC Recommendations	Increase - (Decrease)
AGENCIES & ORGANIZATIONS											
17	MEMORIAL DAY	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
18	PAL	\$ 35,582.00	\$ 35,582.00	\$ 35,582.00	\$ 17,791.00	\$ 35,582.00	\$ -	\$ 35,582.00	\$ -	\$ 35,582.00	\$ -
19	ALFOND CENTER	\$ 220.00	\$ 460.00	\$ 500.00	\$ 40.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
20	HISTORICAL SOCIETY	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
21	C&FS, KVCAP	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 7,100.00	\$ 4,600.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
22	TRANSPORTATION, KVCAP	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 3,000.00	\$ 500.00	\$ 3,000.00	\$ 500.00	\$ 3,000.00	\$ 500.00
23	INTERFAITH FOOD PANTRY	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 7,500.00	\$ 1,500.00	\$ 6,000.00	\$ -	\$ 7,500.00	\$ 1,500.00
24	HOMELESS SHELTER	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 1,500.00	\$ (1,500.00)	\$ 1,500.00	\$ (1,500.00)
25	HOSPICE OF WATERVILLE	\$ 1,500.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,500.00	\$ 250.00	\$ 1,500.00	\$ 250.00	\$ 1,500.00	\$ 250.00
26	SPECTRUM GENERATIONS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
27	P. E. G. TELEVISION ***	\$ 13,140.39	\$ 13,615.79	\$ 15,000.00	\$ -	\$ 20,000.00	\$ 5,000.00	\$ 20,000.00	\$ 5,000.00	\$ 20,000.00	\$ 5,000.00
28	SNOWMOBILE CLUB ***	\$ 2,012.48	\$ 2,363.34	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
	MAINE PUBLIC RADIO	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SEXUAL ASSAULT CRISIS					\$ 2,357.25	\$ 2,357.25	\$ -	\$ -	\$ -	\$ -
	COMM HEALTH & COUNSEL					\$ 456.00	\$ 456.00	\$ -	\$ -	\$ -	\$ -
	KENN BEHAVIOR HEALTH	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
TOTALS											
		\$ 73,954.87	\$ 74,271.13	\$ 75,332.00	\$ 28,081.00	\$ 89,995.25	\$ 14,663.25	\$ 79,582.00	\$ 4,250.00	\$ 81,082.00	\$ 5,750.00
***	Articles 27 & 28 are "up to" amounts or are pass through appropriations										
	Funded 100% by the amount of revenues received										

ECONOMIC DEVELOPEMENT
17/18

NAME	14/15 SPENT	15/16 SPENT	16/17 BUDGET	16/17 SPENT 12/31/16	17/18 DEPT Request	Increase - (Decrease)	17/18 COUNCIL Recommendations	17/18 BC Recommendations
BUSINESS & ECONOMIC DEVELOPMENT - ARTICLE 29								
1 SEDC	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
2 CHAMBER OF COMMERCE	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 625.00	\$ 125.00	\$ 625.00	\$ 625.00
3 KVCOC	\$ 8,463.00	\$ 8,375.00	\$ 8,463.00	\$ 8,475.00	\$ 8,478.00	\$ 15.00	\$ 8,478.00	\$ 8,478.00
4 CMGC	\$ 12,654.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 17,597.00	\$ 2,597.00	\$ 17,597.00	\$ 17,597.00
5 TOTALS								
	\$ 21,717.00	\$ 23,975.00	\$ 24,063.00	\$ 23,975.00	\$ 26,800.00	\$ 2,737.00	\$ 26,800.00	\$ 26,800.00
All funds from TIF Revenues								
SEDC=Somerset Economic Development Corporation								
KVCOC=Kennebec Valley Council of Governments								
CMGC=Central Maine Growth Council								

REVENUE

	NAME	14/15 REC'D	15/16 REC'D	16/17 BUDGET	16/17 REC'D 12/31/2016	17/18 BUDGET Estimates	Increase - (Decrease)
	General Revenues-ARTICLE 30						
1	Auto Excise	\$ 1,004,531.68	\$ 1,094,121.29	\$ 975,000.00	\$ 532,874.86	\$ 990,000.00	\$ 15,000.00
2	Boat Excise	\$ 5,491.80	\$ 6,002.80	\$ 5,400.00	\$ 823.40	\$ 5,400.00	\$ -
3	Interest on Taxes	\$ 41,045.03	\$ 39,393.85	\$ 35,000.00	\$ 16,079.77	\$ 35,000.00	\$ -
4	Lien costs	\$ 17,742.34	\$ 15,101.99	\$ 14,000.00	\$ 9,006.13	\$ 14,000.00	\$ -
5	Misc. Clerk Fees	\$ 3,938.14	\$ 3,613.55	\$ 3,800.00	\$ 1,759.03	\$ 3,500.00	\$ (300.00)
6	Plumbing permits	\$ 2,753.20	\$ 4,685.00	\$ 3,000.00	\$ 2,797.50	\$ 3,000.00	\$ -
7	Community Ctr. Rental	\$ 11,135.00	\$ 11,580.00	\$ 11,000.00	\$ 4,795.00	\$ 9,000.00	\$ (2,000.00)
8	Land Use Permits	\$ 18,137.15	\$ 13,346.47	\$ 12,000.00	\$ 7,220.40	\$ 13,000.00	\$ 1,000.00
9	Library Revenue	\$ 3,650.61	\$ 3,529.26	\$ 3,000.00	\$ 1,077.46	\$ 3,000.00	\$ -
10	Agent Fees	\$ 25,983.00	\$ 25,790.10	\$ 24,000.00	\$ 11,122.60	\$ 24,000.00	\$ -
11	Trash Sticker Revenue	\$ 5,628.50	\$ 5,842.50	\$ 4,500.00	\$ 3,365.50	\$ 5,000.00	\$ 500.00
12	Trash Hauler Revenue	\$ 277,834.19	\$ 237,464.20	\$ 315,000.00	\$ 79,601.81	\$ 315,000.00	\$ -
13	Vitals	\$ 6,563.00	\$ 8,792.60	\$ 6,000.00	\$ 3,118.00	\$ 6,000.00	\$ -
14	Lease Old Town Garage	\$ -	\$ 11,700.00	\$ 10,800.00	\$ 4,500.00	\$ -	\$ (10,800.00)
15	PERC Rebate	\$ 84,387.45	\$ 63,566.28	\$ 94,500.00	\$ 31,014.18	\$ 94,500.00	\$ -
16	Police Misc. Income	\$ 4,719.51	\$ 6,561.49	\$ 3,000.00	\$ 1,748.76	\$ 3,500.00	\$ 500.00
17	Public Works Income	\$ 14,913.55	\$ 18,210.07	\$ 12,000.00	\$ 6,751.63	\$ 13,000.00	\$ 1,000.00
18	Grave Openings	\$ 5,675.00	\$ 5,425.00	\$ 5,000.00	\$ 3,225.00	\$ 5,000.00	\$ -
19	KVCC Mortgage Pymt	\$ 94,907.00	\$ 93,173.00	\$ 93,173.00	\$ -	\$ 93,173.00	\$ -
20	Benton Fire Protection	\$ 160,000.00	\$ 168,000.00	\$ 176,400.00	\$ 88,200.00	\$ 185,220.00	\$ 8,820.00
21	Contingency Reserve	\$ 337.00	\$ 5,096.00	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -
22	Cable Franchise Fees	\$ 13,140.39	\$ 13,615.79	\$ 15,000.00	\$ -	\$ 20,000.00	\$ 5,000.00
23	TIF Revenue	\$ 83,302.00	\$ 88,631.00	\$ 81,805.00	\$ 81,805.00	\$ 49,050.00	\$ (32,755.00)
24	Total	\$ 1,961,078.54	\$ 1,943,242.24	\$ 1,920,378.00	\$ 890,886.03	\$ 1,906,343.00	\$ (14,035.00)
	State Revenues-ARTICLE 31						
1	State Revenue Sharing	\$ 434,311.34	\$ 451,472.44	\$ 400,000.00	\$ 207,069.00	\$ 400,000.00	\$ -
2	Snowmobile Reimb.	\$ 2,012.48	\$ 2,363.34	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
3	LRAP - Local Roads	\$ 72,156.00	\$ 73,604.00	\$ 73,000.00	\$ 73,032.00	\$ 73,000.00	\$ -
4	State of Maine GA	\$ 2,333.22	\$ 2,449.72	\$ 7,500.00	\$ 9,838.57	\$ 7,500.00	\$ -
5	Homestead Reimb	\$ 186,671.59	\$ 194,166.00	\$ 180,000.00	\$ 219,346.00	\$ 180,000.00	\$ -
6	Veteran's Exempt Reimb	\$ 5,972.00	\$ 5,893.00	\$ -	\$ 6,229.00	\$ 5,500.00	\$ 5,500.00
7	Tree Growth Reimb	\$ 27,726.77	\$ 27,973.92	\$ -	\$ 30,442.91	\$ 28,000.00	\$ 28,000.00
8	Total	\$ 731,183.40	\$ 757,922.42	\$ 662,500.00	\$ 545,957.48	\$ 696,000.00	\$ 33,500.00
	ARTICLE 32						
1	Undesignated Fund Balance	\$ 250,000.00	\$ 300,000.00	\$ 250,000.00	\$ 100,000.00	\$ 250,000.00	\$ -

ACTION TAKEN ON WARRANT – MAY 9, 2016

STATE OF MAINE TOWN OF FAIRFIELD ACTION TAKEN ON THE WARRANT ANNUAL TOWN MEETING MONDAY, MAY 9, 2016

Christine Keller, Town Clerk introduced the following officials to present recognition:
Town Council Chairman Sezak presented the annual Spirit of America Award to co-recipients:
Fairfield Knights of Columbus and Mark McPheters for their exemplary community service.
Town Council Vice Chair and Representative John Picchiotti and Senator Scott Cyrway presented:
Annual Town Report Dedication recipient Albert Duguay with State Legislative Sentiments for his
extensive community service.

The Town Meeting was called to order at 7:08 p.m. by Christine Keller, Town Clerk.

ARTICLE 1: The Town voted by written ballot to elect Philip Curtis as the Moderator to preside at the Annual Town Meeting.

ARTICLE 2: The Town voted to allow non-residents, who have information pertaining to Article 2 through Article 37 to speak.

The Town Manager provided the voters a fiscal update and budget overview.

GENERAL GOVERNMENT

ARTICLE 3: The Town voted to raise and appropriate \$823,815.00 for the salaries and operations of General Government.

\$ 616,075.00 for Administration
\$ 163,406.00 for Insurance
\$ 15,000.00 for General Assistance
\$ 20,000.00 for Legal Services
\$ <u>9,334.00</u> for Elections
\$ 823,815.00

ARTICLE 4: The Town voted to raise and appropriate \$305,748.00 for Municipal Debt as recommended by the Town Council and Budget Committee.

ARTICLE 5: The Town voted to raise and appropriate \$188,295.00 for the salaries and operations of the Lawrence Public Library as recommended by the Budget Committee.

ARTICLE 6: The Town voted to raise and appropriate \$24,938.00 for the operation and maintenance of the Fairfield Community Center as recommended by the Budget Committee.

PROTECTION OF PERSONS AND PROPERTY

ARTICLE 7: The Town voted to raise and appropriate \$942,440.00 for the salaries and operations of the Police Department as recommended by the Budget Committee.

ARTICLE 8: The Town voted to raise and appropriate \$802,795.00 for the salaries and operations of the Fire Department as recommended by the Budget Committee.

ACTION TAKEN ON WARRANT – MAY 9, 2016

ARTICLE 9: The Town voted to raise and appropriate \$202,500.00 for the cost of operations and maintenance of fire hydrants and street lighting as recommended by the Town Council and Budget Committee.

\$ 127,500.00 for Fire Hydrants
\$ 75,000.00 for Street Lights
\$ 202,500.00

PUBLIC WORKS & ROAD MAINTENANCE

ARTICLE 10: The Town voted to raise and appropriate \$1,137,839.00 for the salaries and operations of Public Works and Cemeteries and Parks Departments as recommended by the Budget Committee.

\$ 1,042,826.00 for Public Works
\$ 95,013.00 for Cemeteries and Parks
\$ 1,137,839.00

ARTICLE 11: The Town voted to appropriate \$240,000.00 for Road/Street/Sidewalk Paving, and to carry forward any unexpended account balance to the next fiscal year as recommended by the Town Council and Budget Committee.

ARTICLE 12: The Town voted to raise and appropriate \$550,225.00 for Solid Waste Disposal and Recycling and Spring Clean Up as recommended by the Town Council and Budget Committee.

SPECIAL APPROPRIATIONS

ARTICLE 13: The Town voted to raise and appropriate \$189,500.00 for Capital Improvement, Equipment, and other Reserve Accounts as recommended by the Budget Committee.

\$ 115,000.00 for Capital Equipment Reserve
\$ 30,000.00 for Capital Improvement Reserve
\$ 17,000.00 for Contingency
\$ 2,500.00 for Computer Reserve
\$ 5,000.00 for Playground Reserve
\$ 20,000.00 for Revaluation Reserve
\$ 189,500.00

Articles 14-23: Moved, Seconded; passed as a block:

ARTICLE 14: The Town voted to raise and appropriate \$8,500.00 for Community Events as recommended by the Town Council and Budget Committee.

\$ 3,000.00 for Fairfield Days
\$ 1,500.00 for Senior Day
\$ 2,000.00 for Concerts in the Park
\$ 2,000.00 for Other Misc. Events
\$ 8,500.00

ARTICLE 15: The Town voted to raise and appropriate \$1,500.00 to honor soldiers and sailors with graveside flags on Memorial Day as recommended by the Town Council and Budget Committee.

ACTION TAKEN ON WARRANT – MAY 9, 2016

AGENCIES & ORGANIZATIONS

ARTICLE 16: The Town voted to raise and appropriate \$35,582.00 to support the Fairfield Police Athletic League (PAL) as recommended by the Town Council and Budget Committee.

ARTICLE 17: The Town voted to raise and appropriate \$ 500.00 to pay youth membership fees at the Alford Youth Center for Fairfield children as recommended by the Town Council and Budget Committee.

ARTICLE 18: The Town voted to raise and appropriate \$3,000.00 to support the Fairfield Historical Society as recommended by the Town Council and Budget Committee.

ARTICLE 19: The Town voted to raise and appropriate \$2,500.00 to support Child and Family Services provided by Kennebec Valley Community Action Program as recommended by the Town Council and Budget Committee.

ARTICLE 20: The Town voted to raise and appropriate \$2,500.00 to support Transportation programs provided by Kennebec Valley Community Action Program as recommended by the Town Council and Budget Committee.

ARTICLE 21: The Town voted to raise and appropriate \$6,000.00 to support the Fairfield Interfaith Food Pantry as recommended by the Town Council and Budget Committee.

ARTICLE 22: The Town voted to raise and appropriate \$3,000.00 to support the Mid-Maine Homeless Shelter as recommended by the Town Council and Budget Committee.

ARTICLE 23: The Town voted to raise and appropriate \$1,250.00 to support Hospice of Waterville as recommended by the Town Council and Budget Committee.

ARTICLE 24: The Town voted to raise and appropriate \$4,000.00 to support Spectrum Generations as recommended by the Budget Committee.

Articles 25, 26, 28: Moved, Seconded; passed as a block:

ARTICLE 25: The Town voted to appropriate \$600.00 to support local Business and Economic Development Organizations as listed below as recommended by the Town Council and Budget Committee.

\$ 500.00 to Mid-Maine Chamber of Commerce
\$ 100.00 to Somerset Economic Development Corp.
\$ 600.00

ARTICLE 26: The Town voted to appropriate \$15,000.00 to contract with the Central Maine Growth Council for economic development services as recommended by the Town Council and Budget Committee.

ARTICLE 28: The Town voted to appropriate up to \$15,000.00 from Cable Franchise Fees received as general revenue to support public, educational and governmental (PEG) access costs as per 47 U.S.C. § 531 as recommended by the Town Council and Budget Committee.

ACTION TAKEN ON WARRANT – MAY 9, 2016

ARTICLE 27: The Town voted to appropriate \$8,463.00 for membership with the Kennebec Valley Council of Governments (KVCOG).

ARTICLE 29: The Town voted to appropriate the full balance of snowmobile registration fees reimbursed to the Town of Fairfield by the State of Maine to the Fairfield Country Riders Snowmobile Club for the maintenance of the network of snowmobile trails within the Town of Fairfield, on condition that those trails are kept open to the public for outdoor winter recreation purposes at no charge as recommended by the Town Council and Budget Committee.

REDUCTIONS TO TAXES

ARTICLE 30: The Town voted to accept and expend the sum of \$1,905,878.00 from estimated revenues to reduce the amount to be raised by taxation as recommended by the Town Council and Budget Committee.

ARTICLE 31: The Town voted to accept and expend the categories of funds listed below as provided by the Maine State Legislature as recommended by the Town Council and Budget Committee:

Anticipated Revenues as follows:

Municipal Revenue Sharing	\$400,000.00
Local Road Assistance Program	73,000.00
Homestead Reimbursement	180,000.00
Public Library State Aid	200.00
Snowmobile Registration Refund	2,000.00
General Assistance Reimbursement	7,500.00
Veteran's Exemption Reimbursement	5,000.00
Cable Franchise Fees	15,000.00
Tree Growth Reimbursement	-unknown-
Other Local, State or Federal Funds or Grants	-unknown-
Civil Emergency Funds	-unknown-

(Note: Actual amounts received may be more or less than stated above.)

ARTICLE 32: The Town voted to authorize the Town Council to apply up to the sum of \$250,000.00 from the undesignated fund balance to reduce the amount to be raised by taxation as recommended by the Town Council.

SPECIAL ARTICLES AND GENERAL TOWN POLICIES

ARTICLE 33: The Town voted to apply as much of the yearly overlay as may be necessary to fund property tax abatements and applicable interest granted during the July 1, 2016 through June 30, 2017 fiscal year as recommended by the Town Council.

ARTICLE 34: The Town voted to fix a date when taxes shall be due and payable and to fix a rate of interest to be charged on taxes remaining unpaid after said date. Taxes shall be due and payable when billed; and that an annual interest rate of 7.00% per annum be charged on taxes remaining unpaid after the 5th day of August 2016, or thirty days from date tax bill mailed, whichever is later, for the first installment, after the 4th day of November 2016 for the second installment, after the 3rd day of February 2017 for the third installment and after the 5th day of May 2017 for the fourth installment, as recommended by Town Council.

ACTION TAKEN ON WARRANT – MAY 9, 2016

ARTICLE 35: The Town voted to fix the interest rate of 3% to be paid to taxpayers for amounts paid in excess of that finally assessed, pursuant to Title 36 MRSA § 506 and 506-A as recommended by the Town Council.

ARTICLE 36: The Town voted to authorize the Tax Collector to accept pre-payment of taxes not yet committed and to pay no interest on said pre-payments as recommended by the Town Council.

ARTICLE 37: The Town voted to authorize the Town Council, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for the non-payment of taxes or by any other means, and to execute Quitclaim Deeds for such property sold as recommended by the Town Council.

Motion and second to adjourn at 9:02 p.m. Motion carried.

Minutes taken by Christine Keller, Town Clerk

ATTEST, A True Copy:

Christine Keller, Town Clerk

NOTES