

2017

2017 Annual Report of the Town Officials Edgecomb Maine

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ANNUAL REPORT

Town of Edgecomb, Maine

2017



Fiscal July 1, 2016 – June 30, 2017

ANNUAL REPORT

of the Town Officials

Edgecomb

Maine

For the Year Ending June 30, 2017



Lincoln County Publishing Co.
Newcastle / Damariscotta, Me.

Dedication



Claudia Coffin

Town Clerk / Town Treasurer / Registrar of Voters

The selection of a person worthy of the dedication of the Edgecomb Town Report is a task the Select Board doesn't take lightly. It's an important recognition and a distinct honor. We are pleased to dedicate the 2017 Town Report to Claudia Coffin; a woman who truly wears a number of important hats in Edgecomb.

Claudia is the nerve-center for the town. She was first elected Town Clerk in 1989, and over the past 29 years, she's served with 18 Select Board members. Her vast knowledge of the town—its history, its people and properties—is an invaluable resource to the citizens of Edgecomb. Her experience and dedication to the letter of the law around the town's business and elections always keeps us on the straight and narrow. Hers is an opinion that the townspeople respect and rely on.

Dedication, service, professionalism, and experience are all words that one might use to describe her. Claudia Coffin has made a remarkable difference in our community, and for that, the townspeople of Edgecomb are grateful.

Town Officials

Selectmen, Assessors of Taxes and Overseers of the Poor

Jack Sarmanian 2020

Micheal Smith 2018

Ted Hugger 2019

Secretary

Katie Wurtzell

Town Clerk

Claudia P Coffin

Tax Collector

Deborah Boucher

Treasurer

Claudia P Coffin

Animal Control Officer

David Pratt 380-3617

Deputy Animal Control Officer

Ben Rand

Appeals Board

Barbara Carleton

Priscilla Hansen

Joanne Tait

Boat Access Committee

Miles Geisler

Thomas Boudin

David Nutt, Jr.

Corning Townsend

Edward Hamilton

Mark Graham

Boothbay Region Refuse Disposal District Representative

Curt Crosby

Budget Committee

Jack Brennan

Anita Sprague

Karen Potter

Joseph McSwain

Janet Blevins

Code Enforcement Officer

Stan Waltz

Conservation Committee	Gary Balducci Tom Boudin Tom Abello Judy McQuillen Andy Abello Mark Warren Barry Hathorne
Constable	Robert Leone
Deputy Director of Local Emergency Management Agency	William Witzell
Economic Development Committee	Ted Hugger, Chair Janet Blevins Barbara Brennan Alesia Norling Forrest Carver Lisa McSwain
Fire Chief	Roy Potter
Forest Fire Warden	Roy Potter
Harbor Master	Corning Townsend
Land Use Ordinance Review Committee	Barry Hathorne, Chair David Boucher Sue Carlson Lisa McSwain David Nutt, Jr. Roy Potter Skip White
Plumbing Inspector	Stan Waltz

Planning Board	Jack French, Chairman 2018 Barry Hathorne, Vice Chairman 2019 Gretchen Burleigh-Johnson 2019 Patricia Jeremiah 2018 David Nutt, Jr. 2020 David Boucher, Alternate 2018 Barbara Gibson, Alternate 2018
Public Health Officer	Roy Potter
Registrar of Voters	Claudia P Coffin
Road Commissioner	Scott Griffin
Schmid Preserve Committee	Robert Leone, Chair 2018 Andy Abello 2019 Elizabeth McSwain 2019 James Beam 2020 Mark Warren 2020 David Nutt, Jr. 2018
School Board	Tom Abello, Chair 2018 Heather Sinclair 2020 Mark Graham 2019
Shellfish Warden	Nick Upham
Shellfish Committee	James Beam Brian Main Donald Clark
Waterfront Committee	Sid Gammon John Traina Corning Townsend Robert MacKenney Robert Johnson Miles Geisler A. Scott Carleton

Election Clerks

Thomas Abello	Barbara Babb
Deborah Bachelder	Kim Bachelder
Janet Blevins	Thomas Boudin
Ruth Bryant	Ann Burt
Barbara Carleton	Sue Carlson
Sarah Coopus	Diane Eacobacci
Blythe Edwards	Jack French
Mark Graham	Rebecca Graham
Jill Hugger	Ted Hugger
Patricia Jeremiah	Frances Mague
Judy McQuillen	Esmé McTighe
John Neeson	David Nutt, Jr.
Alvin Reid	Becky Smith
Martha Speed	Anita Sprague
Robert Thomas	Amy Thompson
Thomas Trowbridge	Julie Truesdell

State Senator

Dana Dow

Dana.Dow@legislature.maine.gov

State Address:

3 State House Station
Augusta, Maine 04333-0003
(207) 287-1505

Home Address:

30 Kalers Pond Road
Waldoboro, ME 04572
(207) 832-4658

State Representative

Stephanie Hawke

Stephanie.Hawke@legislature.maine.gov

Capitol Address:

House of Representatives
2 State House Station
Augusta, ME 04333-0002
207-287-1400

Home Address:

76 Park Street
Boothbay Harbor, ME 04538
Cell: 207-380-6803
Business: 207-633-4600

Select Board

This year has been both exciting and challenging. Mother Nature arrived on our door step in the form of an unprecedented windstorm that did incredible damage and left many without power for a week or more. While Central Maine Power struggled to keep up with the demands on their crews, our own EMA director Bill Witzell led the local charge, working closely with the Edgecomb Fire Department and Road Commissioner Scott Griffin's crews to clear roads and ensure the public safety. The Select Board offers its profound thanks to these home-town heroes.

Due to the scope of the damage throughout Lincoln County, the storm damage qualifies for reimbursement from FEMA. Bill Witzell has submitted the paperwork to the Federal government, and we now wait patiently. These funds will largely cover the out-of-pocket costs the Town incurred because of the storm.

This spring, we've said goodbye to Stan Waltz, our long-standing Code Enforcement Officer. Stan stepped into the breach at a time that we needed a steady hand and thoughtful guidance, and he did the job well. We owe our thanks and best wishes to Stan. On April 1, we welcomed Ken Vinal as our Edgecomb Code Enforcement Officer. Ken comes to us with a long history in residential construction, and with a wealth of experience in mid-Coast Maine code enforcement. We feel Ken will be a good fit for the town. He's a listener and a by-the-book kind of guy. Ken takes pride in delivering organized, professional, and co-operative code enforcement services. Ken will be accessible on his cell phone or during office hours at the Town Hall.

We also celebrate the success of the Eddy School. It's really quite amazing how the investment the Town has made in the school over the years has been noticed by Pre-K through 6th grade families moving to the region. Several communities, some with choice and some without, are sending students to our school. Truly beneficial to all.

Over the past year, we've stayed in touch with the D.O.T. The Eddy Road received attention which lead to voices of concern being raised about the growing traffic counts. GPS and local knowledge have resulted in many drivers taking the Eddy Road shortcut to avoid the Rte. 1/Rte. 27 intersection, often driving too fast for the narrow road. D.O.T. has suggested some safety modifications to the Eddy Road as a result. The D.O.T. also announced plans for a "Florida T" modification to the Rte. 1/Rte. 27 intersection, with construction slated for 2019. The Select Board is awaiting a second

plan with modifications to accommodate concerns about Englebrekt Road access to the intersection. The Select Board also took notice of the D.O.T.'s 2019/2020 budget line-item for a study of this same intersection...with a whopping \$1.6 million in funding. What's next for us?

Then there's the ambulance service. The generosity of the town of Wiscasset providing us with a \$3,000 invoice for annual ambulance services is long gone. In addition to doubling the fee for the coming year, they're also asking for Edgecomb to fund uncollectible debt for services rendered in Edgecomb. The bottom line is not good for our Edgecomb budget; your Select Board is looking for cost-effective ways to deliver reliable, qualified care.

In terms of our own housekeeping, it's time for a new roof on our beloved Town Hall, and to engineer a new access ramp; worthy projects we hope to see come to fruition in the coming year.

Financial challenges—the need for a new school bus, a fire truck, repair and maintenance expenses for the Town Hall and Salt Garage, and a mandated upgrade to the Town's financial and accounting software—are straining our financial resources and putting pressure on our 2018/19 tax rates. Adding to the uncertainty is the Boothbay Region Refuse and Disposal District's plan to shift to the new Fiberright processing plant. Delays have plagued the project; we're just hoping that in the end, the District does what they promised they would do.

Relief is on the horizon, however, as in 2021 the school debt will be fully paid, freeing up several hundred thousand dollars each year. Your Select Board is now exploring ways to manage these funds in a responsible manner with long-term planning, including the establishment of a capital fund.

And finally, this year we welcomed Katie Wurtzell as our new Select Board secretary. We've already grown spoiled by Katie's minute-taking magic; her writing skills, exceptional accuracy, dependable organization, and the amazing depth in which she records the Board's doings.

We encourage you to take a few moments to read through letters from the various town committees outlining their projects and undertakings. It's truly amazing what our small community is accomplishing, thanks to the commitment and efforts of many Edgecomb natives. But there's plenty more to be done, and we sincerely hope this is the year that you step forward and get involved in your town government.

Respectfully submitted,
DR. JACK SARMANIAN,
Selectman & Chair
MIKE SMITH, Selectman
TED HUGGER, Selectman

Independent Auditors' Report

Board of Selectmen
Town of Edgecomb

We have audited the accompanying financial statements of the governmental activities, the business-type activities, and each major fund of the Town of Edgecomb as of and for the years ended June 30, 2017 and 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, and each major fund of the Town of Edgecomb as of June 30, 2017 and 2016, and the respective changes in financial position, and where applicable, cash flows thereof for the years then ended in accordance with accounting

principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Edgecomb's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

WILLIAM H. BREWER
Certified Public Accountant

February 22, 2018

Management's Discussion and Analysis Fiscal Year Ended June 30, 2017

The Municipal Officials of the Town of Edgecomb, Maine offer the readers of Edgecomb's financial statements this narrative overview and analysis of its financial activities for the fiscal year ended June 30, 2017.

The Financial Statements

The financial statements presented herein include all of the activities of the Town of Edgecomb, Maine as prescribed by GASB (Governmental Accounting Standards Board) Statement No. 34. The government-wide financial statements present the financial picture of the Town using the accrual basis of accounting. These statements include all assets of the Town as well as all liabilities, including long-term debt. Notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Statement of Net Position and Statement of Activities

The Statement of Net Position and Statement of Activities report information about all assets and liabilities of the Town using the accrual basis of accounting. In the Statement of Net Position and Statement of Activities, the Town's activities are separated as follows:

Governmental activities: The Town's basic services are reported in this category and are included in the Statement of Activities which include General Government, Health and Sanitation, Highways and Bridges, Education, Intergovernmental on Behalf Payments (See audit report Note H), County Tax Assessment, Public Safety, Unclassified, General Assistance, and Public Agencies.

Business-Type activities: The Town's wastewater services are reported in this category.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. Some funds are required to be established by State law or by grantor. The Town of Edgecomb currently manages the following funds: Fire Truck Reserve, School Reserve, Schmid Preserve, Woodend Landing, Cemetery Trust, K. Owen and Dodge Fund.

Governmental Funds and Activities

The Town's basic services are reported in governmental funds, which provide a detailed shorter-term view of the Town's general government operations and the basic services it provides. A comparison of the

Governmental Expense Activities for the fiscal years 2014, 2015, 2016 and 2017 are shown below:

Governmental Activities:	FY14 Expense	FY15 Expense	FY16 Expense	FY17 Expense
General Government	175,767.00	164,363.16	166,972.71	175,601.04
Health and Sanitation	105,788.00	106,644.00	109,661.00	112,649.00
Highways and Bridges	621,606.00	433,849.68	465,779.41	500,212.40
Education	2,450,251.00	2,474,422.56	2,580,592.25	2,559,644.86
Intergovernmental on Behalf				
Payments	95,862.00	99,780.62	68,180.46	80,167.00
County Tax Assessment	277,479.00	519,809.84	371,516.33	383,831.95
Public Safety	97,314.00	82,995.20	93,716.25	156,735.13
Unclassified	2,097.00	15,094.04	16,342.36	13,789.00
General Assistance	2,976.00	4,466.19	2,893.90	1,641.04
Public Agencies	15,681.00	15,681.00	15,331.00	15,781.00
Total Gov'tal Activities	3,844,821.00	3,917,106.29	3,890,985.67	4,000,052.42

A comparison of the Governmental Revenue Activities for the fiscal years 2014, 2015, 2016 and 2017 is shown below:

General Revenues:	FY14	FY15	FY16	FY17
Property Taxes	2,739,884.00	3,124,834.88	3,207,121.68	3,502,278.00
Homestead				
Reimbursement	18,357.00	21,306.00	20,672.00	32,310.00
Excise Taxes	214,541.00	219,241.11	244,521.19	234,878.47
Intergovernmental	44,451.00	41,286.00	42,281.20	48,176.14
Interest Earnings	2,205.00	12,384.66	8,487.57	7,000.54
Gain on Sale of Assets			6,300.00	
	3,019,438.00	3,419,052.65	3,529,383.64	3,824,643.15

Administrative Notes

Surplus at the end of fiscal year 2015/16 was \$339,345.45. \$180,000.00 was used to reduce the tax commitment for the fiscal year 2016/17. Surplus for 2016/17 ended the year at \$466,220.63. The total tax commitment for 2015/16 was \$3,505,456.94, an increase of \$280,212.85 from the previous year.

Edgecomb's tax rate for 2016/17 was \$16.55 per \$1,000.00 of valuation. This was an increase from the \$15.20 rate of 2015/16. Edgecomb's County tax assessment in fiscal 2015/16 was \$264,466.31 and has increased to \$283,803.71 for the 2016/17 fiscal year.

The TIF district directs tax revenue into a special TIF account. Of this revenue, 55% of it is paid back to the developer while the other 45% is kept for the Town to use only within the TIF district for infrastructure. The TIF will stay in effect until the developer is paid \$1.225 million or 30 years whichever comes first. The current balance of the Town portion of the TIF payments is \$233,965.87.

Town of Edgecomb **Exhibit A**
Statements of Net Position — June 30, 2017 and 2016

	Governmental Activities	Business-type Activities	2017 Totals	2016 Totals
ASSETS AND DEFERRED OUTFLOWS				
CURRENT ASSETS:				
Cash (Note B)	1,429,126.33	100,167.57	1,529,293.90	1,672,447.49
Accounts Receivable (Note C)	22,410.17	6,406.78	28,816.95	17,754.87
Taxes Receivable (Schedule A-7)	6,652.11		6,652.11	3,108.67
Tax Liens (Schedule A-8)	86,433.42		86,433.42	83,435.37
Tax Acquired Property (Sch A-9)	10,869.56		10,869.56	10,869.56
Investments	204,978.65		204,978.65	191,001.87
Total Current Assets	<u>1,760,470.24</u>	<u>106,574.35</u>	<u>1,867,044.59</u>	<u>1,978,617.83</u>
PROPERTY, PLANT, AND EQUIPMENT (NOTE J):				
Land and Land Improvements	679,177.46	-	679,177.46	679,177.46
Buildings	5,462,970.72		5,462,970.72	5,462,970.72
Equipment	600,183.98		600,183.98	582,183.98
Infrastructure	3,658,851.77		3,658,851.77	3,357,555.77
Sewer		3,900.00	3,900.00	3,900.00
Total Property, Plant, & Equip.	<u>10,401,183.93</u>	<u>3,900.00</u>	<u>10,405,083.93</u>	<u>10,085,787.93</u>
Less: Accumulated Depreciation	3,493,410.00	977.00	3,494,387.00	3,214,299.00
Net Property, Plant, and Equip.	<u>6,907,773.93</u>	<u>2,923.00</u>	<u>6,910,696.93</u>	<u>6,871,488.93</u>
DEFERRED OUTFLOWS OF RESOURCES:				
Related to Pension (Note H)	53,876.00	-	53,876.00	58,329.00
Total Assets & Deferred Outflows	<u>8,722,120.17</u>	<u>109,497.35</u>	<u>8,831,617.52</u>	<u>8,908,435.76</u>
LIABILITIES, DEFERRED INFLOWS, AND NET POSITION				
CURRENT LIABILITIES:				
Notes and Bonds Payable (Note D)	404,795.15	-	404,795.15	403,718.51
Accounts Payable	32,631.88		32,631.88	74,243.09
Accrued Wages	142,622.12		142,622.12	185,292.80
Deferred Revenue (Note S)	5,876.91		5,876.91	5,566.94
Net Pension Liability	50,933.00		50,933.00	31,255.00
Accrued Interest	21,229.25		21,229.25	23,517.34
Total Current Liabilities	<u>658,088.31</u>	<u>-</u>	<u>658,088.31</u>	<u>723,593.68</u>
LONG-TERM LIABILITIES:				
Notes and Bonds Payable - Net of Current Portion (Note D)	3,150,875.54		3,150,875.54	3,555,657.54
Total Liabilities	<u>3,808,963.85</u>	<u>-</u>	<u>3,808,963.85</u>	<u>4,279,251.22</u>
DEFERRED INFLOWS OF RESOURCES:				
Related to Pension (Note H)	23,689.00	-	23,689.00	39,486.00
NET POSITION:				
Net Invested in Capital Assets	3,352,103.24	2,923.00	3,355,026.24	2,912,112.88
Restricted for:				
Committed	710,430.05		710,430.05	963,835.18
Other Purposes	351,275.22		351,275.22	266,363.30
Unrestricted	475,658.81	106,574.35	582,233.16	447,387.18
Total Net Position	<u>4,889,467.32</u>	<u>109,497.35</u>	<u>4,998,964.67</u>	<u>4,589,698.54</u>
Total Liabilities, Deferred Inflows, and Net Position	<u>8,722,120.17</u>	<u>109,497.35</u>	<u>8,831,617.52</u>	<u>8,908,435.76</u>

The accompanying notes are an integral part of the financial statements.

Exhibit B

**Town of Edgcomb
Statements of Activities for the years ended June 30, 2017 and 2016**

Functions/Programs	Program Revenues			Net (Expense) Revenue and Change in Net Position			
	Expenses	Charges For Services	Operating Grants And Contributions	Governmental Activities	Business-type Activities	2017 Total	2016 Total
Primary Government:							
Governmental Activities:							
General Government	175,601.04	36,609.26	-	(138,991.78)	-	(138,991.78)	(135,948.93)
Health and Sanitation	112,649.00			(112,649.00)		(112,649.00)	(109,661.00)
Highways and Bridges	500,212.40		29,688.00	(470,524.40)		(470,524.40)	(435,963.41)
Education	2,559,644.86		394,521.51	(2,165,123.35)		(2,165,123.35)	(2,162,230.13)
Intergovernmental							
on Behalf Payments	80,167.00		80,167.00				
County Tax Assessment	383,831.95			(383,831.95)		(383,831.95)	(371,516.33)
Public Safety	156,735.13		848.50	(155,886.63)		(155,886.63)	(88,716.25)
Unclassified	13,789.00	50,955.67		37,166.67		37,166.67	23,183.07
General Assistance	1,641.04		817.60	(823.44)		(823.44)	(1,328.55)
Public Agencies	15,781.00			(15,781.00)		(15,781.00)	(15,331.00)
Total Governmental Activities	4,000,052.42	87,564.93	506,042.61	(3,406,444.88)	-	(3,406,444.88)	(3,297,512.53)
Business-Type Activities:							
Wastewater	53,781.62	41,103.21			(12,678.41)	(12,678.41)	(7,670.14)
Total Primary Government	4,053,834.04	128,668.14	506,042.61	(3,406,444.88)	(12,678.41)	(3,419,123.29)	(3,305,182.67)

General Revenues:				
Taxes:				
Property Taxes	3,502,278.00	-	3,502,278.00	3,207,121.68
Homestead Reimbursement	32,310.00		32,310.00	20,672.00
Excise Taxes	234,878.47		234,878.47	244,521.19
Intergovernmental	48,176.14		48,176.14	42,281.20
Interest and Investment Earnings	7,000.54	246.27	7,246.81	8,746.74
Gain on Sale of Assets				6,300.00
Total General Revenues	3,824,643.15	246.27	3,824,889.42	3,529,642.81
Change in Net Position before Transfers	418,198.27	(12,432.14)	405,766.13	224,460.14
Transfer - In	3,500.00	3,500.00		
Change in Net Position	421,698.27	(12,432.14)	409,266.13	224,460.14
Net Position, July 1	4,467,769.05	121,929.49	4,589,698.54	4,365,238.40
Net Position, June 30	4,889,467.32	109,497.35	4,998,964.67	4,589,698.54

The accompanying notes are an integral part of the financial statements.

Exhibit C

**Town of Edgecomb
Reconciliation of Total Governmental Fund Balance to Net Position of
Governmental Activities for the years ended June 30, 2017 and 2016**

	<u>2017</u>	<u>2016</u>
GOVERNMENTAL FUND BALANCES:		
Restricted for:		
Capital Projects	476,464.18	775,304.27
Capital Reserves	233,965.87	188,530.91
Other Purposes	351,275.22	266,363.30
Unrestricted (Schedule A-3)	466,220.63	339,345.45
Total Governmental Fund Balances (Exhibit E)	<u>1,527,925.90</u>	<u>1,569,543.93</u>
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	6,907,773.93	6,868,467.93
Deferred outflows are deferred as expense in the fund financial statements and in the government- wide financial statements as expense in the year following the year paid.	53,876.00	58,329.00
Pension liability is not due and payable in the current period and therefore is not reported in the funds.	(50,933.00)	(31,255.00)
Bonds payable are not due and payable in the current period and therefore are not reported in the funds.	(3,555,670.69)	(3,959,376.05)
Interest payable on long-term debt does not require current financial resources and, therefore, interest payable is not reported as a liability in the governmental funds balance sheet.	(21,229.25)	(23,517.34)
Accrued compensated absences do not require current financial resources and, therefore, are not reported as a liability in the governmental funds balance sheet.	(37,491.60)	(63,580.80)
Deferred inflows are deferred revenues related to pension expenses that are amortized in the government-wide financial statements.	(23,689.00)	(39,486.00)
Property taxes not collected within sixty days after year end are deferred as revenue in the fund financial statements. In the government-wide financial statements the revenue is income in the year it is assessed.	<u>88,905.03</u>	<u>88,643.38</u>
Net Position of Governmental Activities (Exh. A)	<u><u>4,889,467.32</u></u>	<u><u>4,467,769.05</u></u>

The accompanying notes are an integral part of the financial statements.

Exhibit D

Town of Edgecomb
Reconciliation of the Statements of Revenues, Expenditures, and Changes in
Fund Balance of Governmental Funds to the Statement of Activities
for the years ended June 30, 2017 and 2016

	<u>2017</u>	<u>2016</u>
Net Change in Fund Balance -		
Total Governmental Funds (Exhibit F)	(41,618.03)	(391,243.82)
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeds depreciation.	39,306.00	233,040.21
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces liabilities in the Statement of Net Position.	403,705.36	408,447.02
Property taxes are deferred in the fund financial statements, but in the government-wide financial statements they are recorded as income the year they are assessed.	261.65	(18,356.43)
Accrual for compensated absences does not require current financial resources and, therefore, compensated absences are not reported as a liability in the governmental funds balance sheet.	26,089.20	(5,778.90)
Interest payable on long-term debt does not require current financial resources and, therefore, interest payable is not reported as a liability in the governmental funds balance sheet.	2,288.09	4,047.03
Pension expense is adjusted for changes in earnings contributions and contribution subsequent to the measurement date.	(8,334.00)	1,716.00
Change in Net Position of Governmental Activities (Exhibit B)	<u>421,698.27</u>	<u>231,871.11</u>

The accompanying notes are an integral part of the financial statements.

Town of Edgecomb
Balance Sheets – Governmental Funds
June 30, 2017 and 2016

Exhibit E

	<u>GOVERNMENTAL FUND TYPES</u>			2017 TOTAL	2016 TOTAL
	GENERAL	CAPITAL RESERVES	CAPITAL PROJECTS		
ASSETS:					
Cash (Note B)	718,696.28	233,965.87	476,464.18	1,429,126.33	1,556,904.36
Accts Rec (Note C)	22,410.17			22,410.17	14,389.51
Taxes Receivable	6,652.11			6,652.11	3,108.67
Tax Liens	86,433.42			86,433.42	83,435.37
Tax Acquired Property	10,869.56			10,869.56	10,869.56
Investments	204,978.65			204,978.65	191,001.87
Total Assets	1,050,040.19	233,965.87	476,464.18	1,760,470.24	1,859,709.34
LIABILITIES, DEFERRED INFLOWS, AND FUND BALANCE:					
Liabilities:					
Accounts Payable	32,631.88	-	-	32,631.88	74,243.09
Accrued Salaries	105,130.52			105,130.52	121,712.00
Total Liabilities	137,762.40	-	-	137,762.40	195,955.09
Deferred Inflows of Resources:					
Deferred Rev (Note S)	5,876.91	-	-	5,876.91	5,566.94
Deferred Tax Revenue (Note G)	88,905.03			88,905.03	88,643.38
Total Deferred Inflows of Resources	94,781.94	-	-	94,781.94	94,210.32
Fund Balance:					
Committed for					
Capital Projects	-	233,965.87	476,464.18	710,430.05	963,835.18
Assigned for Subsequent Years					
Expenditure (Note F)	351,275.22			351,275.22	266,363.30
Unassigned	466,220.63			466,220.63	339,345.45
Total Fund Balance	817,495.85	233,965.87	476,464.18	1,527,925.90	1,569,543.93
Total Liabilities, Deferred Inflows, and Fund Balance	1,050,040.19	233,965.87	476,464.18	1,760,470.24	1,859,709.34

The accompanying notes are an integral part of the financial statements.

Town of Edgecomb
Statements of Revenues, Expenditures, and
Changes in Fund Balances – Governmental Funds
for the years ended June 30, 2017 and 2016

Exhibit F

	<u>GOVERNMENTAL FUND TYPES</u>			2017 TOTAL	2016 TOTAL
	GENERAL	CAPITAL RESERVES	CAPITAL PROJECTS		
REVENUES:					
Intergov'tal Revenue	48,176.14	-	-	48,176.14	42,281.20
Homestead Reimbursement	32,310.00			32,310.00	20,672.00
Property Taxes	3,502,016.35			3,502,016.35	3,225,478.11
Excise Tax	234,878.47			234,878.47	244,521.19
Education	394,521.51			394,521.51	424,662.12
General Government	36,609.26			36,609.26	31,023.78
General Assistance	817.60			817.60	1,565.35
Public Safety	848.50			848.50	5,000.00
Highways and Bridges	29,688.00			29,688.00	29,816.00
Unclassified	50,955.67			50,955.67	39,525.43
Interest Income	3,621.46	474.83	2,904.25	7,000.54	8,487.57
Maine State Retirement on Behalf Payments (Note H)	80,167.00			80,167.00	68,180.46
Total Revenues	4,414,609.96	474.83	2,904.25	4,417,989.04	4,141,213.21
EXPENDITURES:					
Education	2,696,484.00	-	-	2,696,484.00	2,723,504.24
General Government	171,241.00			171,241.00	162,000.71
Highways and Bridges	521,233.49		301,744.34	822,977.83	945,154.45
Public Safety	127,857.08	36,881.17		164,738.25	118,065.58
Health and Sanitation	112,649.00			112,649.00	109,661.00
Unclassified	13,596.00			13,596.00	16,149.36
Special Assessments	283,803.71	100,028.24		383,831.95	371,516.33
General Assistance	1,641.04			1,641.04	2,893.90
Social Agencies	15,781.00			15,781.00	15,331.00
Maine State Retirement on Behalf Payments	80,167.00			80,167.00	68,180.46
Total Expenditures	4,024,453.32	136,909.41	301,744.34	4,463,107.07	4,532,457.03
Excess of Revenues Over (Under) Expenditures	390,156.64	(136,434.58)	(298,840.09)	(45,118.03)	(391,243.82)
OTHER FINANCING SOURCES (USES):					
Operating Transfers - In	3,500.00	181,869.54	-	185,369.54	127,480.30
Operating Transfers - Out	(181,869.54)			(181,869.54)	(127,480.30)
Total Other Financing Sources (Uses)	(178,369.54)	181,869.54	-	3,500.00	-
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	211,787.10	45,434.96	(298,840.09)	(41,618.03)	(391,243.82)
Fund Balance, July 1	605,708.75	188,530.91	775,304.27	1,569,543.93	1,960,787.75
Fund Balance, June 30	817,495.85	233,965.87	476,464.18	1,527,925.90	1,569,543.93

The accompanying notes are an integral part of the financial statements.

Exhibit G

**Town of Edgecomb
Statements of Revenues, Expenses, and Changes in Net Position
Wastewater Department - Enterprise
for the years ended June 30, 2017 and 2016**

	<u>2017</u>	<u>2016</u>
OPERATING REVENUES:		
Billings	41,103.21	43,367.60
Interest Income	246.27	259.17
Total Operating Revenues	<u>41,349.48</u>	<u>43,626.77</u>
OPERATING EXPENSES:		
Administrative Costs	5,510.69	1,659.00
Purchased Sewer	26,067.93	23,434.94
Legal		25,845.80
Depreciation	98.00	98.00
Maintenance	22,105.00	
Total Operating Expenses	<u>53,781.62</u>	<u>51,037.74</u>
Net Income (Loss)	(12,432.14)	(7,410.97)
Net Position, July 1	121,929.49	129,340.46
Net Position, June 30	<u><u>109,497.35</u></u>	<u><u>121,929.49</u></u>

Exhibit H

**Statements of Cash Flows
Wastewater Department - Enterprise
for the years ended June 30, 2017 and 2016**

	<u>2017</u>	<u>2016</u>
CASH FLOWS FROM OPERATING ACTIVITIES:		
Receipts from Users	38,061.79	43,466.94
Interest Income	246.27	259.17
Payments to Vendors	<u>(53,683.62)</u>	<u>(50,939.74)</u>
Net Cash Used in Operating Activities	(15,375.56)	(7,213.63)
Cash Balance, July 1	115,543.13	122,756.76
Cash Balance, June 30	<u><u>100,167.57</u></u>	<u><u>115,543.13</u></u>

The accompanying notes are an integral part of the financial statements.

Exhibit I

**Town of Edgecomb
Statements of Fiduciary Net Position
Nonspendable Trust Funds
for the years ended June 30, 2017 and 2016**

ASSETS		
	<u>2017</u>	<u>2016</u>
ASSETS:		
Cash (Note B)	32,106.80	40,285.34
Investments (Note O)	111,603.23	103,125.38
Total Assets	143,710.03	143,410.72
LIABILITIES AND NET POSITION		
LIABILITIES	-	-
NET POSITION:		
Restricted	102,100.48	93,388.92
Unrestricted	41,609.55	50,021.80
Total Net Position	143,710.03	143,410.72
Total Liabilities and Net Position	143,710.03	143,410.72

Exhibit J on next page

Exhibit K

**Statement of Cash Flows
Fiduciary Fund Type - Nonspendable Trust Funds
for the years ended June 30, 2017 and 2016**

	<u>2017</u>	<u>2016</u>
CASH FLOWS FROM OPERATING ACTIVITIES:		
Dividend and Interest Income	1,988.75	2,050.81
Reimbursements Paid to the General Fund	(10,401.00)	(9,600.00)
Capital Gain Distribution	233.71	1,319.58
Investment Fees		(100.00)
Net Cash Used in Operating Activities	(8,178.54)	(6,329.61)
Cash Balance, July 1	40,285.34	46,614.95
Cash Balance, June 30	32,106.80	40,285.34

The accompanying notes are an integral part of the financial statements.

Exhibit J

**Town of Edgecomb
Statements of Changes in Fiduciary Net Position - Nonspendable Trust Funds
for the years ended June 30, 2017 and 2016**

	CEMETERY TRUST FUNDS	SCHOLAR- SHIPS	WORTHY POOR	MARO F. HAMMOND TRUST	2017 TOTAL	2016 TOTAL
REVENUES:						
Dividends and Interest	16.08	-	189.73	1,782.94	1,988.75	2,050.81
Unrealized Appreciation/Depreciation				7,195.21	7,195.21	(5,537.33)
Capital Gain/Loss				1,516.35	1,516.35	2,921.28
Total Revenues	16.08	-	189.73	10,494.50	10,700.31	(565.24)
EXPENSES:						
Cemetery Maintenance Fees	336.00	-	-	10,065.00	10,401.00	9,600.00
Total Expenses	336.00	-	-	10,065.00	10,401.00	9,700.00
Changes in Net Position	(319.92)	-	189.73	429.50	299.31	(10,265.24)
Net Position, July 1	1,577.29	658.43	22,935.65	118,239.35	143,410.72	153,675.96
Net Position, June 30	1,257.37	658.43	23,125.38	118,668.85	143,710.03	143,410.72

The accompanying notes are an integral part of the financial statements.

TOWN OF EDGECOMB
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2017

NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Town of Edgcomb conform to generally accepted accounting principles as applicable to governmental units.

1. Financial Reporting Entity

The Town of Edgcomb was incorporated in 1794. The Town operates under a town meeting form of government.

In evaluating the Town of Edgcomb as a reporting entity, management has addressed all potential component units. The primary criteria for including a component reporting entity are the exercise of financial accountability by the Town of Edgcomb's municipal officials.

The Town's financial statements are prepared in accordance with accounting principles generally accepted in the United States of America. The Governmental Accounting Standards Board (GASB) is responsible for establishing Generally Accepted Accounting Principles (GAAP) for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements.

2. Basic Financial Statements - Government-Wide Statements

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both the government-wide and fund financial statements categorize primary activities as governmental. The Town's fire protection, recreation, public works, and general administrative services are classified as governmental activities.

In the government-wide Statements of Net Position, the governmental column is presented on a consolidated basis by column, and is reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The Town's net position is reported in three parts - net invested in capital assets; restricted; and unrestricted. The Town first utilizes restricted resources to finance qualifying activities.

The government-wide Statement of Activities reports both the gross and net cost of each of the Town's functions (fire, public works, administrative, etc.). The functions are also supported by general government revenues (property, certain intergovernmental revenues, fines, permits, and charges, etc.). The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, and operating and capital grants. Program revenues must be directly associated with the function (fire, public works, etc.). Operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants.

The net costs (by function or business-type activity) are normally covered by general revenue (property, intergovernmental revenues, interest income, etc.).

This government-wide focus is more on the sustainability of the Town as an entity and the change in the Town's net position resulting from the current year's activities.

3. Basic Financial Statements - Fund Financial Statements

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues, and expenditures/expenses. The various funds are reported by generic classification within the financial statements.

The following fund types are used by the Town:

a. Governmental Funds:

The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following is a description of the governmental funds of the Town:

1. General Fund:

The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

2. Capital Reserves:

Capital Reserve funds are used to account for financial resources to be used for short-term financing of public improvement projects through the Tax Increment Finance (TIF) District.

3. Capital Projects:

Capital Projects funds are used to account for financial resources to be used for road construction projects. Funds were received from a \$2,372,300.00 bond issued in 2014 and are being used to fund upgrades to town roads.

4. Fiduciary Funds:

Fiduciary Funds are used to report assets held in a trustee or agency capacity for others and therefore are not available to support town programs. The reporting focus is on net position and changes in net position and is reported using accounting principles similar to proprietary funds.

The emphasis in fund financial statements is on the major funds in either the governmental or business-type activities categories. Nonmajor funds by category are summarized into a single column. GASB No. 34 sets forth minimum criteria (percentage of the assets, liabilities, revenues, or expenditures/expenses of either fund category) for the determination of major funds.

The Town's fiduciary funds are presented in the fiduciary fund financial statements. Since by definition these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the government, these funds are not incorporated into the government-wide statements.

5. Proprietary Fund:

The Proprietary Fund is the fund used to account for all financial resources relating to the Wastewater Department. The generally accepted accounting principles

applicable are those similar to businesses in the private sector.

4. Basis of Accounting

Basis of accounting refers to the point at which revenues or expenditures/expenses are recognized in the accounts and reported in the financial statements. It relates to the timing of the measurements made regardless of the measurement focus applied:

a. Accrual:

Governmental activities in the government-wide financial statements and fiduciary fund financial statements are presented on the accrual basis of accounting. Revenues are recognized when earned and expenses are recognized when incurred.

b. Modified Accrual:

The governmental funds financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e. both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred. The exception to this general rule is that principal and interest on general obligation long-term debt, if any, is recognized when due.

5. Financial Statement Amounts

a. Cash and Cash Equivalents:

The Town has defined cash and cash equivalents to include cash on hand, demand deposits, and cash with fiscal agents. Statutes authorize the Treasurer of the Town, as directed by the municipal officers, to invest all municipal funds, including reserve and trust funds, to the extent that the terms of the instrument, order, or article creating the fund do not prohibit the investment, in financial institutions as described in Section 5706 MRSA and securities as described in Sections 5711 through 5717 MRSA.

b. Accounts Receivable:

Accounts Receivable is stated at realizable value at December 31, 2017. Based on prior collections of accrued receivable an allowance for uncollectable accounts is not necessary.

c. Investments:

Investments are stated at fair value (quoted market price or the best available estimate).

d. Capital Assets:

Capital assets purchased or acquired with an original cost of \$1,000.00 or more are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements, and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line basis over the following estimated useful lives:

Buildings	20-50 Years
Machinery and Equipment	5-10 Years

Improvements	10-20 Years
Other Infrastructure	10-50 Years

e. Revenues:

Substantially, all governmental fund revenues are accrued. Property taxes are billed and collected within the same period in which the taxes are levied. In applying GASB No. 33 to grant revenues, the provider recognizes liabilities and expenses and the recipient recognizes receivables and revenue when the applicable eligibility requirements, including time requirements, are met. Resources transmitted before the eligibility requirements are met are reported as advances by the provider and deferred revenue by the recipient.

f. Expenditures:

Expenditures are recognized when the related fund liability is incurred.

g. Fund Balance:

In accordance with GASB Statement No. 54, the Town employs terminology and classifications for fund balance items as follows:

Nonspendable fund balances include amounts that are not expected to be converted to cash, or that are legally required to be maintained intact. The fund balance of the Town's trust funds are classified as nonspendable.

Restricted fund balances are amounts that can be used only for specific purposes because of legislation or restrictions imposed by donors. The fund balances of the special revenue funds are classified as restricted.

Committed fund balances are amounts that can be used only for specific purposes because of a formal action taken by town government. Budget carry forward amounts (other than the school budget) and the fund balances in the Capital Projects Fund and the Cemetery Maintenance Fund are in this category.

Assigned fund balances are amounts that the Town intends to use for specific purposes. The Board of Selectmen approved carryovers are included in assigned fund balances.

Unassigned fund balance is all amounts in the General Fund that are not assigned to another category. Only the General Fund can have an unassigned fund balance.

h. Compensated Absences:

The Town accrues accumulated unpaid teachers' salaries for the period July 1 to completion of the teachers' contracts.

i. Use of Estimates:

The presentation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

j. Deferred Inflows and Outflows of Resources:

In addition to assets, the statement of net position will sometimes report a separate section for deferred outflows of resources. This separate financial statement

element, deferred outflows of resources, represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expense) until that time. The deferred outflows relate to the net pension liability, which include the Town's contributions subsequent to the measurement date, which is recognized as a reduction of the net pension liability in the subsequent year. They also include changes in assumptions, differences between expected and actual experience, and changes in proportion and differences between Town contributions and proportionate share of contributions, which are deferred and amortized over the average expected remaining service lives of active and inactive members in the plan.

In addition to liabilities, the statement of net position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The deferred inflows relate to the net pension liability, which include the differences between expected and actual experience and changes in proportion and differences between Town contributions and proportionate share of contributions, which is deferred and amortized over the average expected remaining service lives of active and inactive members in the plan. They also include the net difference between projected and actual earnings on pension plan investments, which is deferred and amortized over a five-year period.

NOTE B - CASH:

Cash

The Town's cash is categorized to give an indication of the level of risk assumed by the Town at year end. These categories are defined as follows:

Category #1 - Insured or collateralized with securities held by the Town or by its agent in the Town's name.

Category #2 - Collateralized with securities held by the pledging financial institution's trust department or agent in the Town's name.

Category #3 - Uncollateralized (This includes any bank balance that is collateralized with securities held by the pledging financial institution, or by its trust department or agent but not in the Town's name.)

ACCOUNT TYPE	CARRYING AMOUNT	BANK BALANCE	CATEGORY		
			#1	#2	#3
Interest Bearing Accounts	\$1,521,779.58	\$1,621,212.97	\$1,472,872.54	\$-	\$148,340.43
Non-Interest Bearing Accounts	32,480.50	36,455.59	36,455.59		
	<u>\$1,554,260.08</u>	<u>\$1,657,668.56</u>	<u>\$1,509,328.13</u>	<u>\$-</u>	<u>\$148,340.43</u>

NOTE C - ACCOUNTS RECEIVABLE:

Accounts Receivable at June 30, 2017 consists of the following:

Due from the State of Maine	\$21,725.72
Individuals	684.45
	<u>\$22,410.17</u>

NOTE D - NOTES AND BONDS PAYABLE:

Long-Term Debt activity for the year ended June 30, 2017 is as follows:

	BALANCE 7/1/16	ADDITIONS	REDUCTIONS	BALANCE 6/30/17
Maine Municipal Bond Bank -				
School Loan	\$1,405,591.50	\$-	\$234,265.23	\$1,171,326.27
Maine Municipal Bond Bank -				
Fire Station Loan	449,636.00		25,823.00	423,813.00
Maine Municipal Bond Bank -				
Road Construction Loan	2,096,595.99		139,370.43	1,957,225.56
The First - Tractor Loan	7,552.56		4,246.70	3,305.86
	<u>\$3,959,376.05</u>	<u>\$-</u>	<u>\$403,705.36</u>	<u>\$ 3,555,670.69</u>

Maine Municipal Bond Bank - School Loan

The proceeds of the note funded construction of a new K-6 school. The note carries an interest rate of 3.25% to 5.125% and matures on November 1, 2021. The principal payment due each November 1st is \$234,265.25, with the initial payment being due on November 1, 2002. Interest on the note is payable each May 1st and November 1st for the life of the loan.

Maine Municipal Bond Bank - Fire Station Loan

The proceeds of the note funded construction of a new fire station. The note carries an interest rate of .831% to 5.094% and matures on November 1, 2030. The principal payment due November 1st is \$24,730.00, with the initial payment being due on November 1, 2011. Interest on the note is payable each May 1st and November 1st for the life of the loan.

Maine Municipal Bond Bank - Road Construction Loan

The proceeds of the note funded repairs and improvements to town roads. The note carries an interest rate of .45% to 4.14% and matures in November of 2028. Principal payments are due November 1st with the initial payment being due November 1, 2014. Interest on the note is payable each May 1st and November 1st for the life of the loan.

The First - Tractor Loan

The proceeds of the note funded the purchase of a tractor for the school. The note carries an interest rate of 2.75% and matures in 2020. Principal and interest payments of \$367.84 are due monthly. The proceeds from the sale of the older school tractor, in the amount of \$6,300.00 (net of \$700 commission fee) were applied to the above tractor loan (Town Meeting 5/16/15 Article #55).

The annual requirements to amortize the notes and bonds are as follows:

FISCAL			
YEAR ENDING	PRINCIPAL	INTEREST	TOTAL
2018	\$404,795.15	\$121,344.62	\$526,139.77
2019	404,155.28	106,740.55	510,895.83
2020	407,466.94	91,359.82	498,826.76
2021	411,342.91	75,349.87	486,692.78

continued next page

2022	415,789.60	58,845.19	474,634.79
2023-2027	993,180.92	184,180.18	1,177,361.10
2028-2032	518,939.89	23,841.37	542,781.26
Total	<u>\$3,555,670.69</u>	<u>\$661,661.60</u>	<u>\$4,217,332.29</u>

NOTE E - GENERAL FUND BUDGET:

The Town operates on a net budget as compared with a gross budget. All revenues are not estimated, but are credited to the particular operating account. Certain revenues are dedicated for particular purposes by vote of the townspeople at the annual town meeting or at special town meetings.

At the annual town meeting, held in May of each year, the townspeople vote on various articles on which amounts for appropriations have been recommended by the Board of Selectmen and/or the budget committee.

NOTE F - ASSIGNED FOR SUBSEQUENT YEARS EXPENDITURES:

Historically, the townspeople vote to carry certain departmental unexpended balances forward to the following year for expenditure. This is usually in lieu of additional appropriations in any particular account.

General Government	9,837.00
Public Safety	6,219.33
Highways and Bridges	16,342.57
Education	69,760.80
Special Assessments	34,572.47
Unclassified	<u>214,543.05</u>
	<u>351,275.22</u>

NOTE G - REVENUE RECOGNITION - PROPERTY TAXES:

The Town's property tax for the current year was levied July 18, 2016 on the assessed value listed as of April 1, 2016 for all taxable real and personal property located in the Town. Taxes were due October 31, 2016. Interest accrued at 7.00% on November 1, 2016.

Tax liens are filed against delinquent real estate taxpayers after eight months but within one year of the original tax commitment. If the tax, interest, and costs have not been paid eighteen months after the filing of a lien certificate then the lien is automatically foreclosed.

The National Council on Governmental Accounting (N.C.G.A.) Interpretation No. 3 requires that property tax revenue be recognized only to the extent it will be collected within sixty days following the year end. The deferred tax revenue shown on the balance sheet represents property taxes not expected to be collected within sixty days after the year end.

Property taxes are recognized when they become available. Available includes those taxes expected to be collected within sixty days after year end as stated above.

NOTE H - MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM:

Summary of Significant Accounting Policies

Pensions - For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows for resources related to pensions, and pension expense, information about the fiduciary net position of the Maine Public Employees Retirement System State Employee and Teacher Plan (SET Plan) and additions to/deductions from the Plan's fiduciary net position have been determined on the same basis as they are reported by the Plans. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Maine Public Employees Retirement System***General Information about the Pension Plan***

Plan Description - Teaching-certified employees of the Town of Edgecomb are provided with pensions through the Maine Public Employees Retirement System State Employee and Teacher Plan (SET Plan), cost-sharing multiple-employer defined benefit pension plans, administered by the Maine Public Employees Retirement System (MPERS). Benefit terms are established in Maine statute. MPERS issues a publicly available financial report that can be obtained at www.maineopers.org.

Benefits provided - The SET Plan provide defined retirement benefits based on members' average final compensation and service credit earned as of retirement. Vesting (i.e. eligibility for benefits upon reaching qualification) occurs upon the earning of five years of service credit. In some cases, vesting occurs on the earning of one year of service credit immediately preceding retirement at or after normal retirement age. For SET members, normal retirement age is 60, 62, or 65. The normal retirement age is determined by whether a member had met certain creditable service requirements on specific dates, as established by statute. The monthly benefit of members who retire before normal retirement age by virtue of having at least 25 years of service credit is reduced by a statutorily prescribed factor for each year of age that a member is below her/his normal retirement age at retirement. MPERS also provides disability and death benefits, which are established by statute.

Contributions - Employee contribution rates are defined by law or Board rule and depend on the terms of the plan under which an employee is covered. Employer contributions are determined by actuarial valuations. The contractually required contribution rates are actuarially determined as an amount that, when combined with employee contributions, is expected to finance the costs of benefits earned by employees during the year, with an additional amount to finance any unfunded accrued liability.

SET Plan - Maine statute requires the State to contribute a portion of the Town's contractually required contributions. Employees are required to contribute 7.65% of their annual pay. The Town of Edgecomb's contractually required contribution rate for the year ended June 30, 2017, was 13.38% of annual payroll of which 3.36% of payroll was required from the Town and 10.02% was required from the State. Contributions to the pension plan from the Town was \$28,609.00 for the year ended June 30, 2017.

Pension Liabilities, Pension Expense, and Deferred Outflows and Deferred Inflows of Resources Related to Pensions

The net pension liabilities were measured as of June 30, 2016, the latest measurement date available, and the total pension liabilities used to calculate the net pension liabilities were determined by actuarial valuations as of that date. The Town's proportion of the net pension liabilities were based on projections of the Town's long-term share of contributions to the pension plans relative to the projected contributions of all participating School Administrative Units and the State (SET Plan), actuarially determined.

SET Plan - At June 30, 2016, the Town reported a liability for its proportionate share of the net pension liability that reflected a reduction for State pension support provided to the Town. The amount recognized by the Town as its proportionate share of the net pension liability, the related State support, and the total portion of the net pension liability that was associated with the Town were as follows:

Town of Edgecomb's Proportionate Share of the Net Pension Liability	509.33
State's Proportionate Share of the Net Pension Liability	
Associated with the Town of Edgecomb	6,424.20
Total	<u>6,933.53</u>

At June 30, 2016, the Town of Edgecomb's proportion of the SET Plan was .002884%, which was a decrease of .000569% from its proportion measured as of June 30, 2016.

For the year ended June 30, 2017, the Town recognized pension expense of \$8,334.00 and revenue of \$80,167.00 for support provided by the State for the SET Plan. At June 30, 2017, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences Between Expected and Actual Experience	985	96
Changes in Assumptions		1,308
Net Difference Between Projected and Actual Earnings on Pension Plan Investments	16,264	6,664
Changes in Proportion and Differences between Town Contributions and Proportionate Share of Contributions	5,239	15,621
Town Contributions Subsequent to the Measurement Date	31,388	
Total	<u>53,876</u>	<u>23,689</u>

\$31,388 is reported as deferred outflows and resources related to pensions resulting from the Town of Edgecomb's contributions subsequent to the measurement date will be recognized as a reduction of the net pension liabilities in the year ended June 30, 2017. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Year ended June 30:

2017	(12,011)
2018	3,707
2019	4,581
2020	2,522

Actuarial assumptions - The total pension liability in the June 30, 2016 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

	<u>SETP Plan</u>
Inflation	2.75%
Salary Increases, per year	2.75% - 14.5%
Investment return, per annum, compounded annually	6.875%
Cost of living benefit increases, per annum	2.20%

Mortality rates were based on the RP2014 Total Dataset Healthy Mortality Table for Males and Females.

The actuarial assumptions used in the June 30, 2016 valuation were based on the results of an actuarial experience study for the period July 1, 2005 to June 30, 2010.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighing the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. Best estimates of arithmetic real rates of return for each major asset class included in the pension plan's target asset allocation as of June 30, 2016 are summarized in the following table:

Asset Class	Target Allocation	Long-Term Expected Real Rate of Return
US Equities	20%	5.7%
Non-US Equities	20%	5.5%
Private Equity	10%	7.6%
Real Estate	10%	5.2%
Infrastructure	10%	5.3%
Hard Assets	5%	5.0%
Fixed Income	<u>25%</u>	2.9%
Total	100%	

Discount Rate - The discount rate used to measure the total pension liability was 6.875% for the SET Plan. The projection of cash flows used to determine the discount rates assumed that employee contributions will be made at the current contribution rate and that contributions from participating local districts will be made at contractually required rates, actuarially determined. Based on these assumptions, the pension plans' fiduciary net position was projected to be available to make all projected future benefit payments of current active and inactive employees. Therefore, the long-term expected rate of return on pension plan investments was

applied to all periods of projected benefit payments to determine the total pension liabilities.

Sensitivity of the Town of Edgecomb's proportionate share of the net pension liabilities to changes in the discount rate - The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 6.875% for the SET Plan, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using the discount rate that is 1 percentage-point lower 5.875% for SET Plan or 1 percentage-point higher 7.875% for SET Plan than the current rate:

SET Plan	1% Decrease (5.875%)	Current Discount Rate (6.875%)	1% Increase (7.875%)
Town of Edgecomb's Proportionate Share of the Net Pension Liability	\$81,556.00	\$50,933.00	\$25,408.00

Pension Plan Fiduciary Net Position - Detailed information about the pension plan's fiduciary net position is available in the separately issued MPERS financial report.

Payables to the Pension Plan - none as of June 30, 2017.

Changes of Benefit Terms - None

Changes of Assumptions - The SET Plan changed the discount rate from 7.125% in 2015 to 6.875% in 2016. The SET Plan changed the inflation rate to 2.75%, cost of living benefit income to 2.20%, and the salary increase rate of 2.75% to 14.5%.

NOTE I - EXPENDITURES IN EXCESS OF APPROPRIATIONS:

During the year expenditures exceeded total appropriations in the following general fund categories:

FUNCTION	APPROPRIATION		
	AND REVENUE	EXPENDITURES	VARIANCE
School Lunch	29,206.82	29,468.57	(261.75)
Abatements		7,519.84	(7,519.84)

Historically, the Town has not appropriated funds for abatements, but rather funds these expenditures through other unappropriated revenues or unappropriated surplus. For the other accounts, expenditures exceeded revenue collections.

NOTE J - PROPERTY, PLANT, AND EQUIPMENT:

The following is a summary of changes in fixed assets at June 30, 2017:

	BALANCE		DISPOSALS	BALANCE	
	JULY 1, 2016	ADDITIONS		JUNE 30, 2017	
Land and Land Improvements	679,177.46	-	-	679,177.46	
Buildings	5,462,970.72			5,462,970.72	
Equipment	582,183.98	18,000.00		600,183.98	
Infrastructure	3,357,555.77	301,296.00		3,658,851.77	
Sewer	3,900.00			3,900.00	
	10,085,787.93	319,296.00		10,405,083.93	
Accumulated Depreciation	(3,214,299.00)	(280,088.00)		(3,494,387.00)	
Net Property, Plant, and Equipment	6,871,488.93	39,208.00		6,910,696.93	

Depreciation expense for the period totaled \$280,088.00. Of that amount \$4,590.00 was for Administration; \$117,901.00 was for Highways and Bridges; \$35,886.00 was for Public Safety; \$121,420.00 was for Education; \$193.00 was Unclassified, and \$98.00 was for Sewer.

NOTE K - RISK MANAGEMENT:

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. All significant losses are covered by commercial insurance. There has been no significant reduction in insurance coverage. Settlement amounts have not exceeded insurance coverage for the current year or the three prior years. The Town self-insures for unemployment compensation.

NOTE L - OVERLAPPING DEBT:

The Town of Edgcomb is situated in Lincoln County and is therefore subject to annual assessment of its proportional share of County expenses. Long-term debt outstanding in Lincoln County, for which the Town of Edgcomb would be proportionally responsible in the event the County defaulted, amounted to \$6,169,305.00 at December 31, 2016. The Town of Edgcomb's share would be 2.99% of the debt, or approximately \$184,462.00.

NOTE M - CONTRACTS:

On October 26, 2015 the Town of Edgcomb entered into an agreement with S.R. Griffin Construction, Inc. to plow town roads. Total cost of the agreement for year one is \$234,900.00, paid with five equal installments of \$46,900.00 per month. The contract length will be for one (1) year ending in April. Currently the contract is renewed annually at the discretion of the Board of Selectmen.

On April 6, 2014 the Town of Edgcomb entered into an agreement with Allen Hersom and Sons to maintain the lawns of the Town Hall, Storage Shed, Fire Department, and along the road-side of the North Edgcomb Cemetery for the 2016 season for a fee of \$3,000.00. Payments will be made every 30 days in the amount of \$600.00 beginning May and ending in September. The contract was extended in March 2017.

NOTE N - INVESTMENTS:

The Organization's investments in marketable securities with readily determinable fair values and all investments in debt securities are stated at their fair values in the Statements of Financial Position. Realized and unrealized gains and losses are included in the change in net assets.

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. In determining fair value, the Organization uses various methods including market, income, and cost approaches.

Based on these approaches, the Organization often utilizes certain assumptions that market participants would use in pricing the asset or liability, including assumption

about risk and or the risks inherent in the inputs to the valuation technique. These inputs can be readily observable, market corroborated, or generally unobservable inputs. The Organization utilizes valuation on the observability of the inputs used in the valuation techniques the Organization is required to provide the following information according to the fair value hierarchy. The fair value hierarchy ranks the quality and reliability of the information used to determine fair values.

Financial assets and liabilities carried at fair value will be classified and disclosed in one of the following three categories:

Level 1 - Pricing inputs are quoted prices available in active markets for identical assets or liabilities as of the reporting date.

Level 2 - Pricing inputs are observable for the assets or liabilities, either directly or indirectly, as of the reporting date, but are not the same as those used in Level 1. Fair value is derived principally from observable market data or other valuation methodologies.

Level 3 - Pricing inputs are unobservable for the assets or liabilities and include situations where there is little, if any, market activity. The inputs into the determination of fair value require significant judgment or estimation.

The following table summarizes the levels in the ASC 820-10 fair value hierarchy into which the Organization's financial instruments fall as of June 30, 2018:

Investments at Fair Value as of June 30, 2018

	Level 1	Level 2	Level 3	Total
Money Market	99,647.73	–	–	99,647.73
Mutual Funds	222,662.17			222,662.17
Stocks	1,337.60			1,337.60
	<u>323,647.50</u>	<u>–</u>	<u>–</u>	<u>323,647.50</u>

Investments at Fair Value as of June 30, 2017

	Level 1	Level 2	Level 3	Total
Money Market	107,434.30	–	–	107,434.30
Mutual Funds	200,959.12			200,959.12
Stocks	847.80			847.80
	<u>309,241.22</u>	<u>–</u>	<u>–</u>	<u>309,241.22</u>

The Organization's Investments as of June 30, 2017 and 2016 are stated at fair value. Shares of the investment account are valued at quoted market prices, which represent the net value of the shares held by the Organization at year end.

Investments at June 30, 2017 consist of the following:

	COST	UNREALIZED APPRECIATION	FAIR MARKET VALUE
Money Market	\$99,647.73	\$–	\$99,647.73
Mutual Funds	189,669.65	32,992.52	222,662.17
Stocks	9,746.48	(8,408.88)	1,337.60
	<u>\$299,063.86</u>	<u>\$24,583.64</u>	<u>\$323,647.50</u>

Investments at June 30, 2016 consist of the following:

	COST	UNREALIZED APPRECIATION	FAIR MARKET VALUE
Money Market	\$107,434.30	-	\$107,434.30
Mutual Funds	183,000.65	17,958.47	200,959.12
Stocks	9,746.48	(8,898.68)	847.80
	<u>\$300,181.43</u>	<u>\$9,059.79</u>	<u>\$309,241.22</u>

NOTE O - HAMMOND TRUST:

In February of 2000, the Town was named as the beneficiary of the Maro F. Hammond Trust. The Trust named two trustees for the first five years. After the initial five year period, the assets reverted to the Town and the Board of Selectmen became the trustees. In April of 2005, the assets were transferred to the Town. The transfer totaled \$122,865.00 of which \$96,250.00 is restricted principal. Funds are available under the terms of the Trust for beautification of the Town.

NOTE P - TAX INCREMENT FINANCING DISTRICT:

Under Title 30, Subchapter II-B of the Maine State Statutes, the Town of Edgecomb formed a Tax Increment Finance (TIF) District to finance certain public improvements to the Davis Island Environmental Protection Development District and Tax Increment Financing District. The expenditures from this development project will be recouped in future years via an incremental tax levied upon the Districts' "captured assessed value" over a thirty year period to expire June 30, 2037. The tax increment will be held in the form of a sinking fund. The short-term financing mechanism for the public improvements project is a reimbursement agreement between the Town and the developer.

The Town established the Davis Island Environmental Protection Development District and Tax Increment Financing District at a special town meeting held on November 4, 2004. This agreement was for the improvement of facilities within the District by Edgecomb Development, LLC. During the following thirty years of the development program, the Town will capture one hundred percent (100%) of the increase in the assessed value due to real and personal property improvements, allocating fifty five percent (55%) of the incremental municipal tax increment revenues to the Company pursuant to a credit enhancement agreement. No part of the incremental revenues from the additional personal property will be returned to the Company pursuant to the Development Program.

The Real Property Captured Tax Increment Revenues shall be calculated based on real property values in excess of the Town's valuation of the District as of April 1, 2006. The Company increment portion will be used by the Company either to pay costs of the project directly or to pay debt service used to finance the project. The project costs financed by the Real Property Captured Tax Increment Revenues will represent only a portion of the total costs of the project. All additional costs of the Company in respect of the project will be the responsibility of the Company. After thirty years, the Company will have no further right to the Company Increment Portion, and it will form part of the Town's general revenues.

All remaining municipal tax increment revenues on retained captured asset value from the District will be used to pay costs of road and related improvements, and other project costs described in 30-A M.R.S.A. §5252(8) and has to be approved by the board of selectmen.

At the May 22, 2010 town meeting, the land area covered within the District was expanded to include the new location for the fire station.

NOTE Q - WASTEWATER INTERLOCAL AGREEMENT:

The Town of Edgecomb contracted with the Town of Wiscasset to receive waste from the sewage line on Davis Island. The Town of Edgecomb was responsible for paying an impact fee of \$129,200.00 to the Town of Wiscasset. The agreement allows for up to 51,000 gallons of waste to be processed for the Town of Edgecomb. The agreement is effective for 40 years from the date of inception of the agreement.

NOTE R - DEFERRED REVENUE:

Deferred Revenue consists of the following:

State of Maine

Balance, July 1, 2016	\$5,566.94
Excess Revenue Sharing Receipts	109.97
Balance, June 30, 2017	\$5,676.91
Prepaid 2017 Real Estate Taxes	<u>200.00</u>
	<u>\$5,876.91</u>

NOTE S - DEFICIT FUND BALANCES:

Deficits in fund balances were reported in the following funds and are expected to be funded in future years:

Education - School Lunch	\$261.75
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NOTE T - SUBSEQUENT EVENT:

Management has made an evaluation of subsequent events to and including the audit report date, which was the date the financial statements were available to be issued, and determined that any subsequent events that would require recognition or disclosure have been considered in the preparation of the financial statements.

Schedule A-1

**Town of Edgecomb
Budgetary Comparison Schedule – General Fund
for the year ended June 30, 2017**

	ORIGINAL AND FINAL BUDGET	ACTUAL
REVENUES:		
Intergovernmental Revenue	48,176.14	48,176.14
Property Taxes	3,505,456.94	3,502,016.35
Excise Taxes		234,878.47
General Government	3,500.00	36,609.26
General Assistance		817.60
Homestead	32,309.74	32,310.00
Public Safety	44,483.62	848.50
Highways and Bridges	29,000.00	29,688.00
Education		394,521.51
Interest		3,621.46
Unclassified		50,590.67
BETE	357.07	365.00
Maine State Retirement on Behalf Payment (Note H)		80,167.00
Total Revenues	<u>3,663,283.51</u>	<u>4,414,609.96</u>
EXPENDITURES:		
General Government	170,214.00	171,241.00
Public Safety	120,689.00	127,857.08
Highways and Bridges	523,133.00	521,233.49
Health and Sanitation	112,649.00	112,649.00
Education	2,385,588.47	2,696,484.00
Special Assessments	283,803.71	283,803.71
General Assistance	2,000.00	1,641.04
Social Agencies	15,781.00	15,781.00
Unclassified	1,770.00	13,596.00
Maine State Retirement on Behalf Payment (Note H)		80,167.00
Total Expenditures	<u>3,615,628.18</u>	<u>4,024,453.32</u>
Excess of Revenues Over (Under) Expenditures	<u>47,655.33</u>	<u>390,156.64</u>

OTHER FINANCING SOURCES (USES):

Operating Transfer - In	-	3,500.00
Operating Transfer - Out	(208,564.22)	(181,869.54)
Total Other Financing Sources (Uses)	<u>(208,564.22)</u>	<u>(178,369.54)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(160,908.89)	211,787.10
Fund Balance, July 1, 2016	605,708.75	605,708.75
Fund Balance, June 30, 2017	<u>444,799.86</u>	<u>817,495.85</u>

Schedule A-2

**Town of Edgecomb
Statement of Cash Receipts and Disbursements
for the year ended June 30, 2017**

Cash Balance, July 1, 2016	784,491.00
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ADD: CASH RECEIPTS:

Tax Collections:

Prepaid	200.00	
Current Year	3,441,678.35	
Prior Year	<u>55,508.72</u>	
Total Tax Collections	3,497,387.07	
Departmental (Schedule A-4)	703,728.93	
State Revenue Sharing	48,286.11	
Homestead Reimbursement	26,785.00	
Accounts Receivable	14,389.51	
Accounts Payable	<u>11,811.72</u>	
Total Cash Receipts		<u>4,302,388.34</u>
Total Cash Available		5,086,879.34

LESS: CASH DISBURSEMENTS:

Departmental (Schedule A-4)	3,785,379.78	
Accounts Payable	74,243.09	
Transfer to TIF Reserve	181,869.54	
Summer Wages	<u>121,712.00</u>	
Total Cash Disbursements		<u>4,163,204.41</u>
Cash Balance, June 30, 2017		<u>923,674.93</u>

Schedule A-3

**Town of Edgecomb
Statement of Changes in Unassigned Fund Balance
for the year ended June 30, 2017**

Unassigned Fund Balance, July 1, 2016	339,345.45
INCREASES:	
Operating Account Balances Lapsed (Schedule A-4)	<u>307,136.83</u>
Total Available	646,482.28
DECREASE:	
Appropriated at Town Meetings	180,000.00
Increase in Deferred Tax Revenue	<u>261.65</u>
	<u>180,261.65</u>
Unassigned Fund Balance, June 30, 2017	<u><u>466,220.63</u></u>

Town of Edgecomb
Statement of Departmental Operations
for the year ended June 30, 2017

Schedule A-4

	BALANCE FORWARD 7/1/16	APPROPRI- ATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	TOTAL	LAPSED UNEXPENDED (OVERDRAFT)	BALANCE FORWARD 6/30/17
GENERAL GOVERNMENT:										
Town Officials - Salaries	-	67,217.00	3,000.00	-	70,217.00	62,239.39	3,000.00	65,239.39	4,977.61	-
Town Expenses		63,248.00	11,782.50		75,030.50	71,125.53		71,125.53	3,904.97	
Town Revenues			17,051.76		17,051.76	107.60		107.60	16,944.16	
Legal Fees	2,137.33	10,000.00			12,137.33	7,773.09		7,773.09		4,364.24
Audit		8,000.00			8,000.00	8,000.00		8,000.00		
Animal Control	342.00	1,249.00	945.00		2,536.00	1,249.00		1,249.00		1,287.00
Plumbing Fees			3,445.00		3,445.00	950.00		950.00	2,495.00	
Planning Board		5,860.00			5,860.00	3,983.72		3,983.72	1,876.28	
Planning Board Grant	1,271.00				1,271.00					1,271.00
Town Hall Repairs	1,794.87	3,000.00			4,794.87	2,391.11		2,391.11		2,403.76
Shellfish Conservation	166.00	1,000.00	25.00		1,191.00	1,040.00		1,040.00		151.00
Website		2,215.00			2,215.00	1,448.66		1,448.66	766.34	
Mooring Fees			360.00		360.00					360.00
Tax Collection & Billing Software		8,425.00			8,425.00	7,932.90		7,932.90	492.10	
	5,711.20	170,214.00	36,609.26	-	212,534.46	168,241.00	3,000.00	171,241.00	31,456.46	9,837.00
PUBLIC SAFETY:										
Fire Truck Reserve	999.00	5,000.00	-	-	5,999.00	-	-	-	-	5,999.00
Fire Department	11,577.93	113,712.00	848.50		126,138.43	125,918.10		125,918.10		220.33
EMA		1,977.00			1,977.00	1,938.98		1,938.98	38.02	
	12,576.93	120,689.00	848.50	-	134,114.43	127,857.08	-	127,857.08	38.02	6,219.33
HIGHWAYS AND BRIDGES:										
Local Road Assistance	1,169.00	-	29,688.00	-	30,857.00	-	29,000.00	29,000.00	-	1,857.00
Snow and Ice Removal	11,726.71	264,500.00			276,226.71	269,079.42		269,079.42		7,147.29

Local Road Maintenance	859.67	58,710.00	600.00	60,169.67	52,831.39	52,831.39	7,338.28
Road Reconstruction Loan		199,323.00		199,323.00	199,322.68	199,322.68	0.32
Road Commissioner Exp		600.00		600.00	600.00	600.00	
	13,755.38	523,133.00	29,688.00	600.00	567,176.38	521,233.49	29,600.00
							550,833.49
							0.32
							16,342.57
HEALTH AND SANITATION:							
Boothbay Region Disposal	-	112,649.00	-	112,649.00	112,649.00	-	-
EDUCATION:							
School	(38,597.87)	2,385,588.47	265,933.57	21,109.03	2,634,033.20	2,443,237.02	145,692.99
School Lunch		13,376.41	15,830.41	29,206.82	17,834.50	11,634.07	29,468.57
Federal Funds	6,359.35		67,770.09	10,471.33	84,600.77	78,085.42	78,085.42
School Reserve	18,373.34		30.67	18,404.01			18,404.01
	(13,865.18)	2,385,588.47	347,110.74	47,410.77	2,766,244.80	2,539,156.94	157,327.06
							2,696,484.00
SPECIAL ASSESSMENTS:							
County Tax	-	283,803.71	-	283,803.71	283,803.71	-	283,803.71
Overlay		19,091.12		19,091.12			19,091.12
TIF Financing Plan	52,361.42	208,564.21		260,925.63		226,353.16	226,353.16
	52,361.42	511,459.04	-	563,820.46	283,803.71	226,353.16	510,156.87
							19,091.12
							34,572.47
							34,572.47
GENERAL ASSISTANCE							
	-	2,000.00	817.60	2,817.60	1,641.04	-	1,176.56
SOCIAL AGENCIES:							
Wiscasset Ambulance	-	3,000.00	-	3,000.00	3,000.00	-	3,000.00
Wiscasset/Boothbay Harbor Libraries		6,000.00		6,000.00	6,000.00		6,000.00
Spectrum Generations		1,021.00		1,021.00	1,021.00		1,021.00
New Hope For Women		660.00		660.00	660.00		660.00
Woodchucks		600.00		600.00	600.00		600.00
Healthy Kids		2,000.00		2,000.00	2,000.00		2,000.00
Eldercare Network		1,000.00		1,000.00	1,000.00		1,000.00
Lincoln County TV		500.00		500.00	500.00		500.00
Mid-Coast Maine Community Action		1,000.00		1,000.00	1,000.00		1,000.00
	-	15,781.00	-	15,781.00	15,781.00	-	15,781.00

Schedule A-5

**Town of Edgecomb
Valuation, Assessment, and Collections
for the year ended June 30, 2017**

VALUATION:

Real Estate	211,013,782.00
Personal Property	<u>796,305.00</u>
Total	<u><u>211,810,087.00</u></u>

ASSESSMENT:

Valuation x Rate (211,810,087.00 x .01655)	3,505,456.94	
Supplementals	<u>3,063.74</u>	
Total Assessment		3,508,520.68

COLLECTIONS AND CREDITS:

Cash Collections	3,441,678.35	
Abatements	6,099.32	
Taxes to Lien	<u>58,506.77</u>	
Total Collections and Credits		<u>3,506,284.44</u>
2017 Taxes Receivable		<u><u>2,236.24</u></u>

COMPUTATION OF ASSESSMENT

Tax Commitment	3,505,456.94	
State Revenue Sharing	48,176.14	
Homestead Reimbursement	32,309.74	
Surplus	180,000.00	
Local Road Assistance	29,000.00	
BETE	357.07	
TIF - New Fire Station	44,483.62	
Water - Sewer District	<u>3,500.00</u>	
		3,843,283.51

REQUIREMENTS:

Appropriations	3,540,388.68	
County Tax	<u>283,803.71</u>	
		<u>3,824,192.39</u>
OVERLAY		<u><u>19,091.12</u></u>

Schedule A-6

Town of Edgecomb
Reconciliation of Treasurer's Cash Balance
June 30, 2017

GENERAL FUND CHECKING:

The First - General Fund

Balance Per Bank Statement	739,124.99	
Add: Deposits in Transit	16.30	
Deduct: Outstanding Checks	<u>(45,366.08)</u>	
Balance, June 30, 2017		693,775.21

The First - Tax Collector Checking

Balance Per Bank Statement	6,455.59	
Deduct: Outstanding Checks	<u>(3,975.09)</u>	
Balance, June 30, 2017		2,480.50

GENERAL FUND SAVINGS:

The First - New School Reserve

Balance Per Bank Statement		20,491.22
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The First - Schmid Preserve

Balance Per Bank Statement		1,614.61
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The First - Ancient Cemetery

Balance Per Bank Statement		150.28
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Wells Fargo Advisors - Woodend Fund

Balance Per Bank Statement		204,978.65
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School Lunch Checking

Balance Per Bank Statement		109.46
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PETTY CASH

	<u>75.00</u>
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Cash and Investments Balance, June 30, 2017

	<u><u>923,674.93</u></u>
--	--------------------------

Schedule A-7

**Town of Edgecomb
Statement of Taxes Receivable
June 30, 2017**

<u>Real Estate</u>		
<u>2016</u>		
Stover, Benjamin	2,236.24	
<u>2015</u>		
Stover, Benjamin	821.53	
<u>2014</u>		
Stover, Benjamin	<u>455.63</u>	3,513.40
<u>Personal Property</u>		
<u>2016-2017</u>		
AT&T Mobility	321.75	
Muzak, LLC	<u>8.94</u>	330.69
<u>2012-2013</u>		
AT&T Mobility	55.19	
Edgecomb Bayview Property, LLC	83.70	
SBM Proper A, Inc.	<u>1.97</u>	140.86
<u>2011-2012</u>		
Edgecomb Bayview Properties	87.90	
Graybar Financial Services	<u>14.08</u>	101.98
<u>2010-2011</u>		
AT&T Mobility	57.98	
DFS - SPV - LP	11.05	
Graybar Financial Services	13.26	
SBM Properties	1,128.40	
SBM Properties	195.00	
SBM Properties	<u>576.42</u>	1,982.11
<u>2009-2010</u>		
Edgecomb Development		<u>583.07</u>
		<u><u>6,652.11</u></u>

Schedule A-8

**Town of Edgecomb
Tax Liens – June 30, 2017**

Real Estate2016-2017

Becker, Jennifer	1,092.04
Bolduc, Brian	3,322.88
Bowers, Mary Ellen	1,126.06
Burns, Robert	560.05
Chase, Thomas Evan	792.75
Chubbuck, Chester	1,473.15
Chubbuck, Kevin & Tammy	938.39
Chubbuck, Pamela M.	2,305.75
Clifford, David R. & Lorrie J.	892.66
Clifford, Jeffrey C.	338.61
Cost, Rodney	545.07
Cundy, Patrick H.	3,066.78
Cundy, Patrick H.	239.98
Cundy, Patrick H.	297.90
Deck House, The Trustees of	0.17
Deck House, The Trustees of	2.06
Decker, Brett M.	498.65
Dillinger, Charles & Elizabeth	3,526.94
Doherty, Christopher	736.48
Ferris, Allison	2,403.52
Halm, Kathleen M.	1,202.24
Harris, Daniel	870.91
Harris, Daniel	546.15
Haskell, Angela	1,308.41
Hathorne, Barry	1,993.07
Hathorne, Barry	1,812.23
Hathorne, Barry	662.00
Hathorne, Barry	3,145.74
Hoagland, Erik	768.98
Lane, Scott A.	3,072.01
Murphy, Rachel M.	986.07
Newedge, LLC	517.19
Parsons, Joel B. & Lenore A.	2,592.03
Perkins, Kathleen A.	1,993.50
Race, Clarence A., Sr. & Clarence	1,144.65

Race, Clarence A., Sr. & Clarence	37.55
Roth, Patrice A.	40.21
Smith, Edward	342.17
Sprague, Robert & Pamela	879.78
Stephenson Marine, Trust of	686.83
Sukeforth, Brian S. & Darcy K.	3,039.94
Teague, Richard A.	76.81
Thayer, Rachel A.	1,826.34
Wright, Estate of Herman N., Jr.	2,126.59
Wrights Garage	2,041.61
Zehm, Joshua	<u>633.87</u>

58,506.77

2015-2016

Becker, Jennifer	1,219.50
Burns, Robert	514.37
Chubbuck, Chester	1,352.95
Chubbuck, Kevin & Tammy	861.84
Chubbuck, Pamela	2,117.66
Clifford, David & Lorrie	884.49
Cundy, Patrick	2,816.56
Cundy, Patrick	220.40
Cundy, Patrick	273.60
Harris, Daniel	799.98
Harris, Daniel	501.60
Haskell, Angela	1,201.71
Hathorne, Barry	1,830.54
Hathorne, Barry	1,664.40
Hathorne, Barry	608.00
Hathorne, Barry	2,953.82
Hoagland, Erik	706.25
Murphy, Rachael	905.62
Perkins, Kathleen	25.96
Pierce, Frances	50.58
Sprague, Robert & Pamela	872.63
Stephenson Marine, Trust of 2004	630.80
Sukeforth, Brian & Darcy	2,791.94
Wrights Garage	1,875.07
Zehm, Joshua	<u>246.38</u>

27,926.6586,433.42

Schedule A-9**Town of Edgecomb
Tax Acquired Property – June 30, 2011**2015-2016

Brown, Georgianna	1,365.00	
Ireal, Jeanette	2,167.42	
Lallis, Anthony	3,826.68	
Thorne, Ronald	16.14	
Wooster, Elaine	<u>3,494.32</u>	
		<u><u>10,869.56</u></u>

Schedule A-10**Supplemental Taxes — June 30, 2017**2016 - 2017

Connolly, John J.	827.50	
Stover, Benjamin	<u>2,236.24</u>	
		3,063.74

2015-2016

Stover, Benjamin		821.53
------------------	--	--------

2014-2015

Stover, Benjamin		<u>455.63</u>
		<u><u>4,340.90</u></u>

Schedule A-11**Abatements — June 30, 2017**2016 - 2017

Erincredible, LLC	198.60	
Mac-Gray Services, LLC	28.96	
Pray, John & Misty	1,221.92	
Thiboutot, Kim	309.37	
Tyler, B. Richards	341.59	
Village at Sheepscot, LLC	<u>5,419.40</u>	
		<u><u>7,519.84</u></u>

Schedule A-12**Trust Funds — June 30, 2017**

	RESTRICTED FOR PRINCIPAL	UNEXPENDED INCOME	TOTAL
CEMETERY TRUST FUNDS:			
Chase Point	1,000.00	257.37	1,257.37
SCHOLARSHIPS:			
Annie Colby Award	590.00	68.43	658.43
WORTHY POOR:			
Dodge Fund	17,000.00	6,125.38	23,125.38
GENERAL UNRESTRICTED:			
Maro F. Hammond Trust	83,510.48	35,158.37	118,668.85
Totals	<u>102,100.48</u>	<u>41,609.55</u>	<u>143,710.03</u>

Treasurer

June 30, 2017

General Fund

Cash

Receipts	4,286,240.61
Including transfers	
Checking Balance 6/30/16	568,258.62
Total Warrants	<u>(4,160,724.02)</u>
Checking Balance 6/30/17 – The First	693,775.21
Petty Cash (Tax Collector)	75.00
Woodend Boat Fund – Wells Fargo	204,978.65
School Reserve-CD-The First	20,491.22
Ancient Cemetery SV- The First	150.28
Road Paving/Reconstruction-The First	<u>476,464.18</u>
Total	<u>1,395,934.54</u>

Trust Funds

Chase Point Cemetery CD The First	1,031.57
Chase Point Cemetery Interest – SV The First	225.80
Dodge Fund (CD CNB)	17,000.00
Dodge Fund Interest – SV CNB	6,125.38
Owen (Annie Colby Chase) SV Key	658.43
Schmid Preserve SV The First	1,614.61
Maro Hammond Trust - Wells Fargo	118,668.85

Respectfully submitted,
 CLAUDIA P. COFFIN
 Treasurer

Budget Committee Report

The Budget Committee reviewed data from the Town's audited FY 2017-2018 budget during public hearings earlier this year. The Committee then evaluated requests from the School Board, representatives of town departments, committee chairs, and social service organizations. The Committee's goal is to recommend a balanced budget to the Select Board, controlling expenses, while still providing the funds necessary for prudent operation of the town.

The bulk of the Town's annual expenses are fixed, set by mandates or requirements. School funding is mandated, with ever-decreasing reimbursement from the State.

Much of the Boothbay Region Refuse Disposal District's budget is dictated by their recycling contracts, and approved by their Board of Directors; Edgcomb's fee is based on a Share Factor for each town served.

The Fire Department has required training and equipment upgrade costs to maintain certification.

Social Services are increasingly necessary for support of citizens facing difficult circumstances.

We have again asked all departments to keep their budgets spare, but inevitably there are new expenses. The school, while registering savings in some areas, will add faculty to accommodate the successful increase in enrollment, largely due to the introduction of their popular Pre-K class.

Long term, the Fire Department will need to buy a new, purpose-built truck to replace two older unreliable vehicles.

The BRRDD, waiting for the new Fiberight refuse facility to be completed, must make temporary, sometimes costly, arrangements in the meantime.

As of March 30, 2018, the Budget Committee's recommended 2018-2019 budget will amount to \$4,190,266, an increase of \$263,246, or 6.7% over 2017-2018. Assuming 2018-2019 Revenues of \$639,349 from various sources, the Total Expenditures will be \$3,330,917, or 3.1% greater than the 2017-2018 Total Expenditures.

Calculating the mil rate is a convoluted process, involving variables that change each year. While the current rate won't be established until after the Annual Town Meeting, the 2017 mil rate was 16.775, or \$1677.50 for

every \$100,000 value of a homeowner's property. This is a base from which to estimate your property taxes for the coming year.

Respectfully submitted,
 JACK BRENNAN
 JANET BLEVINS
 JOE MCSWAIN
 KAREN POTTER

Summary of Total Expenditures/General Revenues

(Offsets from any funding source of subsidy, carryover, surplus, etc. applied to Budgeted Expenditures.)

	<u>FY 2018-19</u>	<u>% of Total</u>
General Government	\$149,697	4.22%
Public Safety	\$128,480	3.62%
Highways and Bridges	\$338,867	9.54%
Health & Sanitation	\$123,524	3.48%
Education	\$2,482,072	69.90%
County Taxes	\$302,257	8.51%
Other \$	12,785	0.36%
Unclassified	\$13,235	0.37%
Total Expenditures	\$3,550,917	100.00%

(Commitment to Town)

Amount of Increase (from 2017-18) = \$107,097 or 3.11%

	<u>Budgeted Amount</u>	<u>% of Total</u>
	<u>FY 2018-19</u>	
General Government	\$154,697	3.69%
Public Safety	\$141,480	3.38%
Highways and Bridges	\$547,867	13.07%
Health & Sanitation	\$123,524	2.95%
Education	\$2,869,172	68.47%
County Taxes	\$302,257	7.21%
Other	\$36,785	0.88%
Unclassified	\$14,484	0.35%
Total Budgeted Expenditures	\$4,190,266	100.00%

Proposed Budget 2018-2019

Expenditures	2017-2018 Approved	2018-2019 Recommended Budget	Percent Change	Projected 2018-19 Revenue: Subsidy, Tuition, Surplus, Carryover, etc.
General Government				
Town Officials - Salaries	61,127	71,649	17.21%	(4,500)
Town Expenses	65,288	68,648	5.15%	(500)
Audit	8,500	8,500	0.00%	
Appeals Board				
Planning Board & ORC	5,568	5,900	5.96%	
Cemeteries <i>(From Hammond Fund)</i>		4,750		(4,750)
Department Total	140,483	154,697	10.12%	
Public Safety				
EMA	700	700	0.00%	
Fire Truck Reserve	5,000	5,000	0.00%	(5,000)
Fire Department	78,532	86,534	10.19%	(8,000)
Public Safety Salaries	29,535	29,246	-0.98%	
Ambulance Service <i>(uncertain: \$20K-\$30K?)</i>	3,000	20,000	566.67%	
Department Total	116,767	141,480	21.16%	
Highways & Bridges				
Road Commisioner	646	646	0.00%	
Paving				
Snow & Ice Removal	278,018	289,188	4.02%	(180,000)
Road Project Debt Service <i>(after State Subsidy)</i>	169,323	199,323	17.72%	(29,000)
Local Road Maintenance	58,710	58,710	0.00%	
Department Total	506,697	547,867	8.13%	
Health & Sanitation				
BRRDD	117,935	123,524	4.74%	
Education				
Operations	2,397,339	2,634,907	9.91%	
Debt Service	291,598	234,265	-19.66%	
Department Total	2,688,937	2,869,172	6.70%	
School Income from Revenue, Tuition, Subsidy	(268,200)			(387,100)
Final Sum of Town Assessment	2,420,737	2,482,072	2.53%	

Special Assessments				
County Tax	293,454	302,257	3.00%	
Other				
Building Maint. & Repair *(\$20,000 from Surplus)	1,500	21,500	0.00%	(21,500)
General Assistance	2,000	2,000	0.00%	
Libraries	6,000	6,500	8.33%	(2,000)
Lincoln County Television	500	500	0.00%	(500)
Social Service Agencies	5,281	5,285	0.08%	
JEDC		1,000		
Department Total	15,281	36,785	140.72%	
Unclassified				
Code Enforcement Officer	9,040			
Shellfish	1,000			
Website		1,015		
Legal Fees	10,000	10,000	0.00%	
Schmid Preserve	1,570	2,220	41.40%	
Animal Shelter Fees	1,249	1,249	0.00%	(1,249)
Department Total	22,859	14,484	-36.64%	
Total Offset				(639,349)
Budgeted Amount	3,927,020	4,190,266	6.70%	
Total Expenditures (including Revenue)	3,443,820	3,550,917	3.11%	

Tax Collector 2016-2017

Commitment:	\$3,505,456.94
Supplements:	\$4,340.90
Abatements	<u>(-7,519.84)</u>
Adjusted Commitment:	\$3,502,278.00
Taxes Collected:	\$3,437,341.51
Tax Liens:	\$62,513.24
Uncollected Personal Property 2016:	\$330.69
Uncollected Real Estate:	<u>\$3,513.40</u>
Taxes Refunded	(-\$1,420.52)
Total Accounted For:	<u>\$3,502,278.32</u>
Rounding:	\$0.32
2015 Collected Personal Property Taxes	\$300.65
Vehicle Excise Taxes	\$235,059.48
Boat Excise Taxes	\$4,717.30
Postage Reimbursement	\$171.34
Interest Collected	\$5,174.11
Petty Cash	\$75.00

Claudia Coffin was appointed Deputy Tax Collector.

Town Clerk

Vital statistics Recorded – January 1, 2017 to December 31, 2017

Births 6
Marriages 5

Deaths 10

Residents

May 20, 2017 Brewer, Allen F.
Mar. 6, 2017 Brown, Cynthia Dianne
May 15, 2017 Harris, Margaret
Jan. 24, 2017 Ruane, James Patrick Jr.
Jan. 7, 2017 Spaulding, Marshall Walker Jr.
Aug. 24, 2017 Sprague, Pamela Mae
Sept. 27, 2017 Tegerero, Cramwel M.
Jan. 8, 2017 Townsend, Robert E.
Aug. 20, 2017 Watts, Dorothy B.

Nonresident

Jul. 30, 2017 Waterman, Charles Albert

2017 **Inland Fisheries & Wildlife** licenses sold and/or issued 32

Shellfish licenses sold and/or issued July 1, 2016 to June 30, 2017.

Resident Recreational 10
Nonresident Recreational 2

2017 Dog licenses sold

Male/Female 6
Spayed/Neutered 86

PLEASE REMEMBER DOG LICENSES ARE DUE EVERY YEAR BY JAN. 1 FOR THE FOLLOWING YEAR. THEY ARE AVAILABLE IN THE OFFICE BY NOVEMBER 1.

A valid rabies certificate must be presented at the time of licensing as well as a certificate of spaying or neutering, if it has not been recorded with the Town Clerk previously.

Fees are: Spayed/Neutered \$6.00
Females/Males \$11.00

A LATE FEE OF \$25.00 IS ADDED AFTER JANUARY 31.

Oaths of Office Administered & Recorded - 35
July 1, 2016 – June 30, 2017

Elections recorded – July 1, 2016 to June 30, 2017

General Election November 8, 2016

Rocky Channels School System Alternative Organizational Structure
("AOS") Budget Meeting January 4, 2017

Annual Town Meeting May 12 & 13, 2017

As of February 15, 2018 there were 1,093 **registered voters**.

Democratic Party	334
Green Independent Party	51
Libertarian	3
Republican Party	317
Unenrolled	388

Office Hours

Mondays 7 – 9 p.m.

Tuesdays 1 – 5 p.m.

Thursdays 1 – 5 p.m.

Or for the Town Clerk by appointment call 633-5324

Respectfully submitted,
CLAUDIA P. COFFIN
Town Clerk

Code Officer

I issued fifty-eight (58) permits this year as follows:

In ground pool.....1	Cell Tower additions..... 2
Demo permit1	Tree cutting..... 2
Solar array1	Shoreland zone 4
Change of use.....2	Septic permits..... 7
Interior plumbing10	Building permits..... 20
Signs.....8	Commercial 2

The biggest accomplishment this year was getting the E-911 updates finished at the Sheepscoot Harbor Resort. This included renumbering all of the buildings in both developments and naming two new internal roads. The Town also added some other new roads: Blueberry Lane off Route #1, and Seaway Cove off River Road, Cottage Way and Village Way off the Eddy Road.

It has been my pleasure to work for the Town and the Selectmen the past couple of years. You have a new Code Officer and plumbing inspector, Ken Vinal. Ken has been a Code Officer for five years and will do a great job for the citizens. His number is 207-380-6091.

Respectfully submitted,
 STAN WALTZ
 Code Officer
 Plumbing Inspector
 Shoreland Zone Officer
 E-911 Addressing Officer

Edgecomb Fire Department

In 2017 the Edgecomb Fire Department responded to 229 calls for service. These calls added up to 1,667 man hours. The week of the storm back on October 30th accounted for 412 of those hours. The members of the fire department spent 2,405 hours on truck & equipment checks, training and meetings. The First Responders spent an additional 154 hours on training. These hours are easily tracked with roll call and training sign-in sheets. The hours spent on minor truck & equipment repairs, taking the trucks to be serviced, driver certifications, truck committee meetings, putting in for grants and countless other items are not accounted for. As you can see the 17 members of the department are spread pretty thin. So please, if you think that you might have some time to help out your community, stop by the fire station on Tuesday evenings at 6:30 and learn how you can help.

This year the fire department is looking for your support in replacing both our 1984 Rescue (Rescue 1) and the 1981 Mini-pumper (Engine 4) with a new Fast Attack pumper. These two trucks are getting unreliable responding to calls. Rescue 1 on several occasions has not made it to a call. We have repaired the floor boards because the old ones rusted out. Engine 4 has a standard transmission and the PTO for the 250 GPM pump keeps popping out of gear. Both of these trucks are difficult to drive because everything on them is loose due to wear and tear and age.

With the continuing growth of our community and the decrease in volunteers, the Fast Attack Pumper will allow us to have what we need on one truck instead of two. This may sound like a minor problem, but I can assure you that it can be a major one if the equipment you need is on a truck back at the station. The new truck will have a 1500 GPM pump. Having a pumper that is small enough to fit down some of the smaller driveways in town is something we don't currently have. The members of the department have spent nearly three years working on this project and have come up with a truck that fits our needs and will benefit the town for the next 25 years. The cost for this truck is \$247,670.00. The only new truck the town has purchased for the fire department was back in 1989.

I would like to thank the department members and their families for all the late nights and the long hours you have spent taking care of our community, you are what makes up the Edgecomb Fire Department. The Edgecomb Fire Department is here to serve you, our community. We are

trying to get the community more involved in your department. If you have any questions, concerns or suggestions, please feel free to contact us or stop by the station. Remember, we are here for you.

Burn Permits* may be issued by the following personnel:

- Roy Potter, Town Fire Warden - 882-9957/232-6742
- John Potter, Deputy Fire Warden - 882-8366
- Tom Trowbridge, Deputy Fire Warden - 882-7696

All outside burning requires a burn permit

Members of the Department

- Roy Potter, Fire/EMS Chief
- John Potter Jr., Asst. Chief
- Steve Fenton, Captain
- Tom Trowbridge, Captain
- Roland Abbott, Fire/EMS Lieutenant
- Daren Graves, Lieutenant
- Marc Babineau, Fire/EMS
- Amanda Babineau, Fire/EMS
- Josh Kramley, Fire
- Kate Pinkham, Dept. Chaplain
- Brandon Shank, Fire
- Ryann Trask, Fire
- Bill Witzell, Fire/EMA Junior Firefighters
- Leah Potter, Junior Captain
- Natalie Potter
- Ryan Potter
- Aidan Tracy

Respectfully,
ROY POTTER

Emergency Management Agency

2017 ended our streak of several relatively quiet years. The October storm hit Lincoln County in general, and Edgecomb in particular, very hard. Trees and power lines were down all over town, blocking many roads and damaging several homes. We were extremely fortunate that there were no serious injuries resulting from the storm. We worked closely with Lincoln County EMA to try to get power crews where they were needed. Several of the line workers who were brought in by CMP to restore power indicated that Edgecomb was the hardest hit town that they had seen and that Shore Road looked like a war zone. The entire town was without power; a few lucky areas were restored in a day, but other parts of town were dark for a week. Many roads were left impassable for several days due to downed lines being tangled in the downed trees.

We owe the members of our fire department a deep debt of gratitude. Throughout the storm and the week after, they were out day and night, working to clear downed trees from roads (as soon as CMP deactivated downed lines), performing wellness checks, and doing all possible to ensure the safety of our citizens, including opening the fire station so our citizens could warm up, get water, and recharge phones. As a group, our volunteer firefighters worked over 400 hours to help the town recover.

The storm also brought out the best in many of our citizens. Neighbors helped neighbors clear debris, repair damage to homes and, in general, lent a hand however it was needed. One concern bears mentioning, however. Several people cut and removed downed trees with wires tangled in them. This is incredibly dangerous. Even when the power is out on your street, contact with lines can be fatal, as improperly wired generators can put a lethal charge in downed lines. If you see a downed line, report it and stay away from it...it's not worth risking your life.

As a result of the damage from the storm, Maine has been declared a Federal Disaster Area. Edgecomb EMA has applied to FEMA for approximately \$35,000 in reimbursements for town related expenses and will be reviewing our claim with them in the near future.

December 9 saw another emergency, as a tour bus carrying 35 passengers returning from the Festival of Lights in Boothbay slid off Rte. 27 during a snow storm. Again, our Fire Department responded quickly, providing traffic control and evacuating all passengers and, with the help of

the Newcastle Fire Department, transported them to our fire station, where they were kept warm and safe until a replacement bus could pick them up and return them home.

Again this year, we are requesting your help so that we can assist our most at-risk citizens in time of emergency. We are trying to compile a list of those who, due to age, health, physical, or other limitations, would need assistance in time of emergency, including power outages or severe storms. If you are or know a person at risk as described above, please furnish us with their name, address, and phone number so that we can provide necessary assistance. For this purpose, please contact us at the town website, edgecomb.org. Click on Contact us, then Emergency Management Director and leave your information. If you don't have internet access, please phone us at 882-7947.

REMEMBER, IN THE EVENT OF AN EMERGENCY, DIAL 911.

Respectfully,
WILLIAM E. WITZELL, Director
Edgecomb Emergency
Management Agency

Edgcomb Planning Board

July 2016 – June 2017

In July, the Planning Board met twice to discuss and then to approve the change of use of a property on Route 27 from a toy shop to a Reiki studio. The board also discussed with an owner the requirements for division of her property to create a back lot. Additions and corrections to the new website were forwarded to the Website Committee.

In October, the board approved a float at an existing pier and discussed the revised Shoreland Ordinance.

The board approved a back lot driveway on Shore Road and a pier and gear storage on River Road in November. The possibility of amending the Wireless Communication ordinance to accommodate the recent changes in construction of towers was discussed and referred to the Ordinance Review Committee.

The reduction of a subdivision on River Road was approved in December. The Site Plan Review application of an oyster company on River Road was discussed at the first meeting of the month and subsequently a public hearing was held, and the application was approved at the next meeting. In addition, the board had preliminary discussions with owners regarding a back lot driveway on River Road, a site plan review application for change of use on Route 1 and possible uses of a property on Route 27.

In January, the board approved, after much discussion, the extension of a subdivision road.

The board approved in February the site plan review application for a body shop specializing in the repair of classic cars and motorcycles on Route 1. A discussion on the application to increase the height of a cottage in shoreland included the need for contours to determine whether the plan met the Shoreland Ordinance requirements. The proper documents were submitted at a subsequent meeting and the application was approved. The implications of the new marijuana law were discussed, and the matter was referred to the Ordinance Review Committee.

The application for expansion of a house in shoreland on Merry Island Road was discussed extensively in March and further information was requested including contours of the property. The board also discussed with an owner the potential addition of a storage building on Route 1. The board approved the revised Coastal Waters Ordinance.

The application for expansion of the cottage on Merry Island Road was approved in April following the submission of additional materials. The board discussed a possible moratorium on marijuana, a floating structures ordinance and a discrepancy in the Land Use Ordinance which was referred to the Ordinance Review Committee.

In May the board had a lengthy discussion regarding a Route 27 property, the use of which is limited by DOT regulations regarding access to the property.

In June the board approved a change of use from Reiki studio to drywall company. The board also had a lengthy discussion on the question of floating structures in Edgecomb. The marijuana question was deliberated, and a questionnaire postcard will be drafted for discussion at a subsequent meeting. The questionnaire will seek residents' opinions on the cultivation, manufacturing, testing, retail sales and social clubs in Edgecomb.

Submitted by

JACK FRENCH, Chairman

GRETCHEN BURLEIGH-JOHNSON

BARRY HATHORNE

PAT JEREMIAH

DAVID NUTT

DAVID BOUCHER, Alternate

BARB GIBSON, Alternate

Economic Development Committee

The Edgecomb Economic Development Committee was established in 2016 by the Select Board to study ideas and make recommendations for maximizing the assets of the town and identifying opportunities for improvement. Taking into consideration Edgecomb's residents, small businesses, artisans, and visitors, the EEDC explores the effective use of existing assets, practical ways to enhance infrastructure, and regional opportunities to join in collaborations that will support local businesses and the community.

Some ongoing topics of interest for the EEDC include exploring ways to maximize the use of Town Hall and other assets such as the Schmid Preserve, engaging with other economic development efforts on the Peninsula, and encouraging community engagement through forums, seasonal celebrations, and other town-wide activities. A member of the EEDC also holds a non-voting seat on the Joint Economic Development Committee, made up of the peninsula's four towns: Boothbay, Boothbay Harbor, Southport and Edgecomb.

One example of a community engagement activity planned and executed by the EEDC in 2017 was the first annual Charlie Brown Christmas Tree Decorating Contest. This event brought together groups of school children and adults to light and decorate an array of Charlie Brown trees at the Town Hall. Funded by donations from our local businesses and residents, the tree decorating festivities included judging, prizes, and refreshments. The result was a beautiful display of brightly decorated trees for all to enjoy in their holiday travels through our town.

The Committee is also exploring the possibility of organizing a town picnic in the summer of 2018?

The EEDC welcomes ideas and input from community members as we strive to strengthen and support our community while maximizing all that is unique about it.

Respectfully submitted,
TED HUGGER, Chair

Members:

Janet Blevins, Barbara Brennan, Forrest Carver, Lisa McSwain,
Mike Smith

Website Committee

The Website Committee continues to maintain the Town website, hoping edgecomb.org will grow into a trusted resource for the Town. This year we have added a Business Directory of all the Edgecomb businesses that we could find. Do check it out and, if your business is missing or the information is inaccurate, please do let us know.

In addition, we now post the Edgecomb Eddy School newsletters as they become available, and hope you will browse their news and articles. The Eddy School is a vibrant hub of energy, with many activities they would enjoy sharing. Again, if you're involved in the school and would like us to add or change our coverage, please let us know.

The Calendar is (usually) up-to-date, and includes schedules as well as links to agendas and minutes for the various town committees. If you're curious about how and when our Town works, this is your resource.

The Home Page features the week's upcoming meetings, News & Notices, and a Spotlight item of special interest. There is also a rotating collection of Edgecomb in photos on the page, and we're always happy for new submissions. If your committee, town activity or group would like a little extra publicity, don't hesitate to email us at edgecombwebmaster@gmail.com, so we can give you a plug! It's your website.

Respectfully submitted,
DON KROITZSH
JANET BLEVINS

Ordinance Review Committee

The Ordinance Review Committee dealt with a number of issues, both major and minor, during the year, drafting and recommending changes to be made in the Edgecomb Land Use Ordinance.

A major revision of the town's Shoreland Ordinance was discussed and finalized over the year in order to comply with the State's revised ordinance. This included removing the Timber Harvesting section, as that activity has been relegated to the State.

The Wireless Communications Facility Ordinance was reviewed in light of recent changes in the construction of self-collapsing monopoles. Discussion centered on the possibility of reducing the setback for a cell tower, but because there was not sufficient information available on these towers, the committee decided to not change the setback requirements in the ordinance; however, the definition of monopole was added.

Because the most recent Coastal Waters Ordinance, which has been in effect for several years, had not been approved by the voters, the Committee updated the original ordinance and submitted it for a vote by the townspeople at the Annual Town Meeting.

Preliminary discussions were held on the regulation of marijuana activities and use, but further discussion or action was deferred until decisions were made by the State.

Most of the research, discussions, and drafting by the committee dealt with the subject of floating structures. Following an inquiry regarding Edgecomb's regulations on floating houses, the committee began preliminary research on the subject, investigating the ordinances of towns or cities where floating structures are allowed, inquiring into problems experienced by towns which allow floating structures, exploring possible changes to the Land Use Ordinance, and coordinating with the DEP on possible changes to the Shoreland Ordinance.

The work on changes to the Shoreland Ordinance to allow floating structures and on the regulation of marijuana-related activities will continue into the next fiscal year.

Road Commissioner

General maintenance was done on all roads in 2017. This included road postings, spring grading of dirt roads, cold patching pot holes in paved roads, sign repairs/replacement, tree trimming, culvert cleaning/replacement, shoulder grading and shaping, as well as roadside mowing.

The October 30th storm of 2017 brought down many trees in the town. We worked with Emergency Management to assess the damage, and cleanup was accomplished as soon as it was deemed safe. Thank you all for your patience during this event.

The Edgecomb Road Improvement Projects for 2017 focused on portions of Shore Road and the Middle Road. Improvements were made and those sections were paved.

Road Improvement Projects will wind down with sections of Middle and Shore Roads. The plan is to further improve the North end of Shore Road, and continue work on the Dodge Road end of the Middle Road. We would like to thank all the residents last season for your cooperation in dealing with traffic delays. We appreciate your continued patience as we work to improve Edgecomb's town roads.

Respectfully submitted,
SCOTT GRIFFIN
Road Commissioner

Harbormaster

The approximate total number of registered mooring balls on the Sheepscot, Cross and Damariscotta rivers is 99, an increase of 9 in 2017. Although 75% of the 41 mooring balls in the Edgecomb Mooring Field on either side of the Davey Bridge are registered, there were less than 10 boats occupying those moorings in 2017. There is no waiting list for moorings in the Edgecomb Mooring Field at this time.

Approximately 4 vessels used the Edgecomb Anchorage, which is a Coast Guard approved area south of the Davey Bridge and east of Nav. Aid 14 located on the Sheepscot River.

The Damariscotta River is showing increased growth and interest as a viable waterway for commercially grown oysters. The oysters farmed in the Damariscotta River are thought of by many critics as some of the best in all of Maine. There were 3 new leases approved in 2017.

In the fall, an interest was expressed in the commercialization of houseboats for use on the rivers of Edgecomb. The Waterfront Committee suggested to the Town Selectmen that a moratorium be requested to give the Ordinance Review Committee time to research local, state and federal guidelines and to write a comprehensive ordinance that would include the use of "Houseboats" on the lakes and rivers of Edgecomb, Maine. The Ordinance Review Committee worked diligently with legal departments of Augusta to try to determine if houseboats were already illegal in Maine waters by state mandate. That is still not determined for sure. Consequently the Ordinance Review Committee has crafted a change to both the Shoreland and Land Use ordinances heavily restricting the use of "houseboats" so that Edgecomb is prepared.

The four yellow buoys marking the Edgecomb Mooring Field were set in the spring and retrieved in the fall with the help of Stott Carleton and Ron Carey. One of the markers was lost during the summer of 2017 and will need to be replaced prior to May 2018.

In the first week of 2018, the black two-masted fishing boat which has been anchored in Wiscasset near Birch Point since 2015, sunk in a storm. One mast is visible at low water. The approximate position is 43 deg 59.5' north, 40 deg 03.0' west. It is the USCG position that "because the wreck is not a hazard to navigation that they cannot demand it be removed and it may become just another of hundreds of wrecks in Maine waters." If left

however, it will need to be added to NOAA charts. There is no light or marker near the wreck at this time.

The 2018 budget for operating the Waterfront Committee was proposed to the Selectman as \$600.

The Selectmen have proposed charging an annual fee for mooring balls to meet the annual costs. It is our opinion there are better and easier ways of funding this committee without the necessary added time required to track down delinquent annual charges.

Waterfront Committee members 2018:

CORNING TOWNSEND

Harbormaster

BOB JOHNSON

STOTT CARLETON

JOHN TRAINA

BOB CRINK

RON CAREY

Edgecomb School Committee

This year, we welcomed a new principal to our school, Ira Michaud. Ira has hit the ground running with his energy, knowledge and can-do spirit. We also said goodbye to long-time AOS 98 Superintendent Eileen King. We offer her a heart-felt thanks for her guidance and leadership, and are now working hard with our District's schools to hire her replacement.

The school committee has worked hard to put forth a budget for 2018-2019 that balances fiscal restraint with providing the best education possible for our kids. Working with our principal, and system administration, we have undertaken several efforts to attract students from other districts to the Edgecomb Eddy School. Over the summer and fall, the school committee focused on building enrollment. Working off Edgecomb's new Pre-K program, we reached an agreement with the towns of Alna and Westport to provide a tuition-based Pre-K program and a tuition-based program for kindergarten through sixth grades for students from those communities.

The first-year results of this effort have been positive. Enrollment at Edgecomb Eddy stands at 88 students, bucking a recent trend of declining enrollment throughout the District. Today, the school population is higher than when it opened in 2002. This tuition agreement brings additional revenue to the town and the early success led us to reach a new five-year agreement to continue the program with the towns. We are also continuing efforts to market our great school to interested parents, and will be exploring other areas including special education where cost efficiencies might be realized under new models.

To meet the needs of our students and to re-invest in our education system, the budget before you today increases expenditures by \$61,334 or roughly 2.5 percent over last year. The primary drivers behind the increase are meeting the needs of our special education students, the addition of a new teacher position, a reduction in our state subsidy, and the first payment on a new bus. The tuition revenue is projected at \$88,257, which over time, we hope will grow through our agreements.

Looking back, it is important to note that total expenditures were held flat from 2009-2010 until 2015-2016 when we saw our first increase. During that same time, the state subsidy dropped from \$606,600 to \$262,789. This year, the state subsidy has dropped once again to \$230,375. We believe it is the state's intention to push the responsibility of funding public schools into

the hands of local taxpayers. In 2009-2010, state subsidy funded 24.3% of the \$2,491,345 Edgecomb education budget. This funding percentage has declined to less than 8 percent in 2018-2019.

We believe the modest 2.5 percent budget increase enables us to make investments in our school to deliver the highest quality education for all our students.

Thank you for your support.
THOMAS ABELLO, Chair
HEATHER SINCLAIR, Vice Chair
MARK GRAHAM

Edgecomb Eddy School 2017-2018

This has been a year of many changes for Edgecomb Eddy Elementary School. Some longtime friends of the Eddy school moved on to new opportunities. Ms. Lisa Clarke became the principal of Southport Central School, her hometown, and Ms. Terry Mulligan decided to embrace a new horizon with retired life. Ms. Eileen King also stepped down as the superintendent of AOS 98 and moved on to becoming the Deputy Executive Director of the Maine School Management Association. Edgecomb Eddy and the community as a whole thank these amazing educators for their longtime dedication, vision, and devoted care of the students, staff, and community of Edgecomb Eddy.

When our 76 students walked into the halls of Edgecomb Eddy on Wednesday, August 30, they were greeted by a number of new staff members along with shifts in the staff who remained. We were fortunate to hire Mrs. Sarah Currier as the grades 2-3 teacher and Ms. Allison Crocker joined the 4-6 team as a teacher of literacy and social studies. Mr. John Gosselin was another great addition as our PE teacher. We are grateful and delighted to have Mrs. Becky Alley, Mrs. Sue Fleck, and Ms. Christina Morley all join our special education team as educational technicians. Mr. Ira Michaud enthusiastically joined us as our new principal. We are thankful to have the leadership and presence of Bob Webster who became interim superintendent when Ms. King stepped down and will serve in this capacity until the end of the school year. Mrs. Julie Browne (formerly known as Ms. Higgins) shifted to teaching science and math on the 4-6 team; Ms. Nancy Rose became a half-time teacher of 4th grade math and literacy; and Mrs. Dawn Garey shifted to teaching Kindergarten and 1st grade.

This leads us to what most would agree to being the largest change for Edgecomb Eddy this school year - Pre-K came to join us with Mrs. Cindy Casey passionately teaching at the helm and Mrs. Debbie Beam providing unparalleled support in this space. With Mrs. Casey's classroom instruction along with the support of all special area teachers, this group of our youngest ever students have grown and flourished. The school and community at large is happy to see them on the path to becoming excellent students and contributing members of our Edgecomb Eddy community. Another major change at the school is the addition of many students from Alna and Westport

who have been welcomed to join us as part of an agreement with RSU #12. At the time this report is being written, we currently have 88 students in our school and are hopeful that it will continue to welcome new students to our ranks.

Edgecomb Eddy students have been grateful for the community involvement opportunities that we have enjoyed this school year. As always, special thanks to the Boothbay Region Community Resources Council for starting the students and staff off on the right foot by providing learning supplies at Set for Success in the fall. Our sixth graders enjoyed their annual participation with outdoor leadership experiences at Chewonki. K-3 grade students have appreciated learning about farming and healthy nutrition with Mrs. Packard of Morris Farm; Pre-K and Kindergarten students are grateful to learn about those topics with Kyle Depietro and Angela Trombley of the Tarbox Farm; 2-6 had fun at Hidden Valley Nature Center thanks to Andy Bezon of the Midcoast Conservancy Project and our amazing guidance counselor Haley Bezon; the whole school enjoyed decorating Charlie Brown Christmas Trees at the Edgecomb Town Office & grades 4-6 students were graciously invited to learn about local government by attending an Edgecomb board of selectmen meeting. Other groups we appreciate connecting with this year for excellent learning opportunities and fun activities are Edgecomb Firefighters and Emergency Responders, WinterKids, the Boothbay Region Land Trust, FARMS Community Kitchen, the Gulf of Maine Research Institute, Darling Marine Center, and others. These opportunities just make it abundantly clear that educating our youth takes a village, and we are thankful to be nestled in an active and supportive one.

Mrs. Sarah Currier has graciously organized our after-school science club for a third year. It is led by members of the Maine School Science Volunteers who provide invaluable hands-on science exploration opportunities to our students right at the school. She has also involved the Department of Environmental Protection, the Boothbay Region Sea and Science Center, and other programs in providing learning opportunities to students in her RTI group. Mrs. Julie Browne has been using resources provided through a SeaPerch grant she was awarded to provide students with lessons on robotics and building unmanned vehicles that can navigate remotely underwater. All of our students and parents are extremely pleased and happy for all the amazing science opportunities our students experience right here within the walls of our school and beyond. It is exciting to think about the future opportunities this learning may inspire in our Edgecomb Eddy students.

Our entire staff continues to work hard at providing rigorous learning opportunities with clear goals and expectations that align to state standards and frequent feedback to students and their parents about individual progress. As we do this, we constantly strive to provide a climate that is warm and inviting by highlighting the importance of the three Rs in our school: respect, responsibility, and reflection. We are proud of our students and types of people they are growing up to become.

Edgecomb Eddy is grateful for the support of our Parent Teacher Club, our School Board, and all of our community friends who always have our students and staff in mind.

Edgecomb Eddy School's Staff for the 2017-2018 Year

● Ira Michaud	Principal	
● Judith Reid	Administrative Assistant	
● Cindy Casey	Pre-K Teacher	
● Dawn Garey	Gr. K-1 Teacher	
● Sarah Currier	Gr. 2-3 Teacher	
● Nancy Rose	Gr. 4-6	
● Allison Crocker	Gr. 4-6	
● Julie Browne	Gr. 4-6 & Technology Coordinator	
● Tanya Thibault	Special Education	
● Jennifer Gosselin	Title IA, English Language Learner	
● Jennifer McIvor*	Music	
● Robin MacCready*	Integrated Studies	
● John Gosselin*	Physical Education	
● Haley Bezon*	School Counselor	
● Candy Crocker*	School Nurse	
● Becky Alley	Special Education Ed Tech	
● Debbie Beam	Pre-K Ed Tech	
● Susan Fleck	Special Education Ed Tech	
● Christina Morley	Special Education Ed Tech	
● Michelle Slack	Regular & Special Education Ed Tech	
● Jennifer Hyson*	Speech Therapist	
● Jeff Chalmers	Maintenance	
● Carol Small*	Custodian	
● Donald Strout*	Bus Driver	
● James Brewer*	Bus Driver	*Part-time

Boothbay Region Refuse Disposal District

PO Box 105, Boothbay, Maine 04537 • 633-5006
www.boothbayrefuse.com

Now that 2017 has come to an end, we look to 2018 and the many changes ahead. Soon, beginning in May 2018, we will no longer take our trash to PERC. The new Fiberight facility should be ready. We look forward to this new chapter as we say goodbye to the partnership we had with PERC lasting 30 years.

With this year's budget there is a considerable increase due to disposal cost for our trash. We knew this time was coming but it doesn't make it any easier to raise taxes.

As always, thank you for your continued support and feel free to stop by the office anytime with any questions. The Board of Directors meets monthly on the second Thursday of every month at 5:00 PM, and you are always welcome to attend.

Winter Hours: Monday - Saturday 8 AM to 4 PM (Oct. 16 - April 15)
Summer Hours: Monday - Saturday 8 AM to 5 PM (April 16 - Oct. 15)

Board of Directors:

Rob Hopkins, Treasurer, Southport
Kurt Crosby, Clerk, Edgecomb
Kirk Brewer, Personnel, Boothbay
Charles Cunningham, V. Chair, Boothbay
Gary Farnham, Chairman, Boothbay Harbor
Palmer Payne, A. Treasurer, Boothbay Harbor

BRRDD Staff:

Steve Lewis, Manager	Steven Lewis, Attendant
William Johnson, Foreman	David Manson, Attendant
Rena Smith, Assistant Foreman	Rob Latter, Driver
Tyler Balsdon, Driver	David Brewer, Driver
Jake Hodgdon, Attendant	Anastasia Giles, Bookkeeper
Paul Noah, Attendant	

**BOOTHBAY REGION REFUSE DISPOSAL DISTRICT
Calendar Year 2017 Operations Summary
DISPOSAL SUMMARY**

MSW - Compacted Solid Waste to

		Calendar Year 2016
Penobscot Energy Recovery Company		
Shipped 352 Containers -4,638.20 Tons		4,578.88 Tons
Average Cost per Ton \$84.60 (tipping fee only)	\$392,391.72	\$361,731.52
Performance Credits Received 2016	(\$64,098.77)	(\$63,984.36)
Total Cost -	\$328,292.95	\$297,747.16

**CDB - Construction/Demolition/Bulky to the
Waste Management Landfill**

		Calendar Year 2016
Shipped 337 Containers -2,408.47 Tons		2,314.91 Tons
Average Cost per Ton - \$64.20 (tipping fee at landfill)		
Total Cost	\$154,623.77	\$145,839.33

		Calendar Year 2016
Total Tons Disposed: 7,046.67	Cost: \$482,916.72	6,893.79 Tons \$443,586.49

THE DISTRICT PAID TO RECYCLE THESE MATERIALS

		Calendar Year 2016		
Material	Cost	Cost Savings	Tons	Cost Savings
E-Waste (TVs, computers etc.)				
Shipped 42.85 Tons	N/A	\$3,876.96	47.34	\$3,618.42
Shipped 48.65 Tons	N/A	\$4,914.23	42.85	\$3,876.96
Tires to BDS Recycling				
Shipped 24.75 Tons	\$2,146.65	\$0.00	32.30	\$2,422.50
Waste Oil to Clean Harbors				
Shipped 5,950 gallons (25.1 T)	\$1,320.00	\$1,957.80	5,950 gallons	\$1957.80
Cooking Oil				
Shipped 3,000 gallons (14.3 T)	\$0.00	\$1,115.40	3,000 gallons	\$1,115.40
Asphalt/Sheetrock to Commercial Paving				
Shingles 420.98 tons	\$23,574.88	\$3,367.84	517.53	\$10,064.85
Sheetrock 0.00 tons	\$0.00	\$0.00	11.21	\$1,447.95
SUBTOTAL - PAID TO RECYCLE	Expense	Cost Savings	Calendar Year 2016	
Tons: 533.78	\$27,041.53	\$11,355.27	643.29 tons	\$18,462.96

2017 RECYCLING AND PROCESSING SUMMARY

Material				Calendar Year 2016	
	Tons	Income	Cost Savings	Tons	Income
CARDBOARD	293.95	\$43,011.50	\$29,242	287.58	\$26,961.77
NEWSPRINT	74.93	\$6,134.11	\$6,858	98.6	\$7,966.60
MIXED PAPER	128.8	\$6,641.30	\$9,305	114.88	\$5,090.55
PLASTIC (HDPE)	10.25	\$3,767.76	\$894	11.03	\$6,017.92
GLASS/MIXED	83.30	N/A	\$6,360	78.52	N/A
STEEL/TIN CANS	16.33	\$1,287.34	\$1,328	16.39	\$1,165.85
SCRAP METALS	441.36	\$43,556.80	\$29,001	358.03	\$30,891.30
COMPOST	600.00	\$ 0.00	\$47,400	600.00	\$ 0.00
GREEN WOOD WASTE					
Chips - Residents	511.20	\$4,648.50	\$51,370	634.20	\$6,648.50
Chips - Biomass	4,370.98	\$92,060.56	\$373,757	4,614.28	\$77,572.57
Demo chips	2,220.18	\$9,856.75	\$201,083	2,482.51	\$12,521.19
SUBTOTAL TONS:				Calendar Year 2016	
	8,751.28	\$210,964.62	\$756,597	9,322.39	\$172,836.25

GRAND TOTAL: ALL RECYCLED MATERIALS

	TONS	INCOME	COST SAVINGS
This Year 2017	9,285.06	\$210,964.62	\$767,952.00
Last Year 2016	9,965.68	\$172,836.25	\$752,203.00

Lincoln County Sheriff's Office

Greetings,

2017 has been another busy year here at the Sheriff's Office.

While we continue to experience the presence of illicit drugs like heroin, fentanyl, and other opioids, we have made some inroads in treatment options. We continue to work in collaboration with programs such as the Boothbay Region Community Resource Council's Addiction Outreach Program and have expanded our outreach directly through our contract with Mid-Coast Hospital's Addiction Resource Center. The results thus far have been very positive, allowing our deputies to refer individuals in need to these programs! Our success is measured by a solid number of referrals of participants countywide, over 167 in 2017.

Another product of substance abuse is its direct relation to overdose deaths. In response to overdose deaths across our county, deputies have been issued the drug Narcan. This is a nasal inhalant that counteracts an opioid overdose. Thankfully, the number of uses has been limited thus far, but in 2017 deputies deploying Narcan have saved lives, allowing some of those individuals time to seek treatment.

Included with these prevention efforts, we have and will continue to aggressively enforce Maine's drug laws. In addition to the work my deputies and detectives do on a daily basis, we continue to provide a full-time drug investigator to the Maine Drug Enforcement Agency's Mid Coast District Task Force. As long as illicit drugs are available, we will remain unrelenting.

I am excited about these efforts as they evolve and change to meet the needs of our communities and have committed the full resources of your Sheriff's Office to do everything we can to stem the tide of illicit drugs.

I want to thank the Town of Edgecomb for its ongoing support for the men and women of the Lincoln County Sheriff's Office. We responded to over 2,098 calls for service in town this past year. I am extremely proud of my staff who continue to do their very best to meet your law enforcement needs.

Thank you for the opportunity to serve as your Sheriff and for allowing me to be a part of the team of law enforcement professionals serving Lincoln County. Please reach out to me at any time if I can be of assistance to you.

Respectfully submitted,

SHERIFF TODD B. BRACKETT

Schmid Preserve Advisory Board

The Schmid Preserve Advisory Board's mission is to oversee the maintenance and management of the Schmid Preserve. Composed of six Edgecomb residents and one Selectman, the Board meets nine times a year. The Preserve's Management Plan, approved at the May 2000 Town Meeting, provides an inventory and framework for our stewardship practices.

A dedicated group of volunteers performs a variety of on-the-ground management tasks that promote access and recreational use while protecting and preserving the natural and cultural resources of the Preserve.

Since spring of last year, the Board has accomplished three major efforts. In May, we completed our new map of the River-Link Trail and Schmid Preserve Trails, using GPS technology. Then during the summer, the last 1.5 mile section of River-Link was cut and opened, connecting the Schmid and Zak Preserves. Finally in November, an extraordinary effort was undertaken to remove blowdowns following the devastating October windstorm so that the trails could be used during this winter.

In addition, volunteers have re-blazed most trails, continued the management of fields and fruit trees, worked to improve emergency and fire department access, and maintained ten miles of trails and three parking areas.

A wide variety of outdoor activities take place on the Preserve including hiking, hunting, mountain-biking, birding, horseback riding, skiing, snowshoeing and snowmobiling. The Advisory Board monitors the impact of these activities on the Preserve in order to protect and conserve the natural resources and values from one generation to the next.

Respectfully submitted,
Schmid Preserve Advisory Board
ANDY ABELLO
JIM BEAM
BOB LEONE, Chair
LISA MCSWAIN
DAVID NUTT
MIKE SMITH

North Edgecomb Cemetery Association

In 2017, cemetery stones and monuments in Section C of the North Edgecomb Cemetery were repaired and reset by Thomas A. Stevens Cemetery Restoration at a cost of \$2,500. Now that this section is completed, and with work in Sections A and B also finished, we plan to concentrate our efforts in the areas surrounding the burial sites. Extensive repair is needed on the stone and metal fences. Upgrading to the interior roads/pathways should also be done.

We have been able to accomplish this restoration because of the town's assistance with cemetery mowing expenses. We request your continued support in 2018 and sincerely thank you for helping to maintain this extremely valuable part of our town's heritage.

Any questions regarding the cemetery repairs can best be answered by Allen Hersom.

Thank you again.

Sincerely,
RUTH BYRANT, President
JOAN SPURGAT, Treasurer
ALLEN HERSOM, Superintendent

Lincoln County Television

Lincoln County Television (LCTV), established in 1991, is a non-profit organization that teaches video production, provides production equipment and manages and distributes videos made and/or requested by local individuals and organizations in Lincoln County. LCTV programming is broadcast on Spectrum Cable, Lincolnville/Tidewater IPTV, with all locally produced shows also available as both streaming and archival video-on-demand at www.LCTV.org. Local content can also be viewed on LCTV's FaceBook page. In addition to its broadcast service, LCTV also provides a TV Bulletin Board for local non-profits to publicize their services and events. LCTV's objective is to collaborate as fully as possible with the towns we serve to showcase the county's people, places and events.

The second half of 2017 was a period of major transitions at LCTV including the much sooner than anticipated departure of our long standing Executive Director, Mary Ellen Crowley, and a forced channel reassignment from channel 7 to channel 1301 by Spectrum (Charter Communications). These challenges were positively offset by the hiring of a new Executive Director in October, an uptick in the number of active volunteers working with us and much needed upgrades of our field production cameras and broadcast software.

In addition to filming new episodes of our regular series and governmental meetings and several additional special town meetings in the municipalities we serve, in 2017 LCTV volunteers produced the following: My Life with Hairy Man, Twin Villages Business Forum 2017 (producer: Bruce Hilsmeier), 2017 WBA Waldoboro Business Summit (producer: Jim Blier), Washington School Interview Series, Mountain Lions in Maine: Rewilding the Maine Woods, Bristol Emergency Management Exercise, Bristol Emergency Management Interviews, Seacoast Orchestra Spring and Winter Concerts, Maine State Prison Hospice Program, Damariscotta Pumpkinfest Parade and Regatta, Old Bristol Historical Society (5 lectures), Damariscotta River Association's River Beats 2017, Bristol Consolidated School Diversity Program – India!, and Moody's Diner 90th Anniversary (producer: Dave Svens).

LCTV's Board of Directors has established four priorities going forward. They are: refreshing our programming; upgrading our studio equipment; developing stipend based student internships; and expanding our hands-on

involvement with the local communities and people we serve. LCTV is already making rapid progress towards these goals under the new Executive Director, Abby Ingraham. As examples, as of December 2017 LCTV is now working with the Lincoln County Emergency Management Agency to be part of their emergency information notification system; talking with members of the Alna Fire Department to film a series on fire prevention and safety; and working with new partners such as AARP, Healthy Lincoln County and the HeadStart program to put together informative round table style shows for airing in 2018.

LCTV would like to take this opportunity to thank the Town of Edgecomb for their continuing financial and volunteer support and invites the town to let us know of any future community events they would like to have filmed. Our motto is LCTV: Your Station. Your Voice. We hope that readers of this report will consider becoming LCTV donors, volunteers, producers or business sponsors in 2018!

**This report is dedicated to Mary Ellen Crowley
(1955 - 2018)
Executive Director of LCTV from 2008 to 2017**

State Senator

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state’s economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after a lot of hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens will continue to be able to use their driver’s licenses to board commercial airplanes and access certain federal buildings beginning.

While we accomplished much, there is still a lot of work ahead of us this session. Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached in Waldoboro at 207-832-4658, in Augusta at 287-1505, or by email at dana.dow@legislature.maine.gov.

Senator DANA L. DOW

State Representative

Dear Friends and Neighbors,

Happy New Year! The Second Regular Session of the 128th Legislature convened on January 3rd, and we will be working on nearly 500 bills before statutory adjournment on April 18th. In the coming months I will continue my work on the Joint Standing Committee on Marine Resources. Responsible for reviewing and providing recommendations on bills relating to commercial marine fisheries management, licensing and enforcement, and the processing and sale of fish and shellfish, this is an important committee whose decisions have serious consequences for some of our most valuable industries.

I encourage you to call me any time at 287-1440 or email me at Stephanie.Hawke@legislature.maine.gov to keep me updated on any concerns you might have. By now you will have received my Legislative Update and survey in the mail. If you have not already done so, I ask that you please take a few minutes to answer the questions and provide any feedback you have. If you would like to be added to my email update list, you can do so by emailing me directly with your request. Another way to stay up-to-date on state news is to visit the Legislature's website, www.legislature.maine.gov.

Again, thank you for giving me the opportunity to serve as your State Representative. I look forward to continuing my work to help improve the lives of the people of our communities and across the state.

Warmest regards,
STEPHANIE HAWKE
State Representative

Governor

For the past seven years as your Governor, my priority has been to make Maine – our people – prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings – totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development – shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls, and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

PAUL R. LEPAGE, Governor

U.S. Senator

Washington, DC

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

ANGUS S. KING, United States Senator

U.S. Senator Washington, DC

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the

authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Lincoln County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Augusta office at 207-622-8414 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,
SUSAN M. COLLINS
United States Senator

U.S. Representative

Dear Friend,

I hope this letter finds you well. It's a privilege to share an update on my work to represent you and your family in Washington and in Maine.

Even though Washington is so bitterly divided these days, I've continued to look for bipartisan opportunities to address issues important to our state. Nearly all the bills I've introduced this Congress have Republican cosponsors.

One piece of legislation would help protect our state's economy by investing in working waterfronts. Another would allow Mainers to import less expensive prescriptions from Canada. And several bills would help our farmers capitalize on the fastest growing areas of agriculture—local and organic sales—by investing in research, increasing consumer access to healthy food, and improving farmer programs.

I'm happy to report bipartisan victories for our veterans as well. After working for years with Maine's Congressional Delegation, we were finally able to push a much-needed expansion of the Portland VA Community Based Outpatient Clinic through Congress. Legislation I introduced to help veterans who find themselves in debt to the Department of Veterans Affairs unanimously passed the House of Representatives. And full GI Bill benefits were extended to a group of veterans who had been denied them previously—an issue I've introduced legislation to address.

While I strive to find common ground with my colleagues on everything from rural broadband access to economic development, there are many areas where I will not compromise. I have serious concerns about the direction the Trump Administration and its allies in Congress are taking our country. In so many ways, they have abandoned America's leadership in the world, made our country less safe, and are jeopardizing our future. They've weakened our health care system, rigged the tax code against working families, and endangered the environment. With one hand, they are taking away resources our families and communities need. With the other, they are offering generous giveaways to giant corporations and the wealthiest Americans.

Over the last year, I've received an unprecedented amount of feedback on these issues from my constituents. With their concerns and interests in

mind, I have fought hard against these policies. I will continue using my role in Congress and the Appropriations Committee to hold the Administration and the President accountable.

My office assists hundreds of constituents every year who have issues with federal programs or agencies. I hope that you will reach out if you need help or if you would simply like to share your views. I would welcome the opportunity to serve you and it is an honor to represent you in the U.S. Congress.

Take care,
CHELLIE PINGREE
Member of Congress

**Town of Edgecomb
Proceedings of Annual Town Meeting
Friday, May 12, 2017**

Pursuant to the forgoing warrant the inhabitants of said town met at the time and place set forth in said warrant and voted as follows:

ART 1. Whole number of votes cast for **Moderator** was 3.

Carl R. Griffin, III had 3, was declared elected and sworn by the Town Clerk.

Frances Mague was appointed deputy moderator by the moderator and sworn by the town clerk.

ART 2. Proceeded with the election of Town Officials, the polls being open from 1 p.m. until 7 p.m., 34 registered voters casting their ballots, resulting in the following choice:

Selectman, Assessor of Taxes, Overseer of the Poor for 3 years:

Jack Sarmanian had 26 **elected**

Write-in:

Nort Fowler 1

Michael Gaffney 1

Member of the Planning Board for 3 years:

David Nutt, Jr. had 31 **elected**

Write-in:

Joseph McSwain 1

Member of the School Committee for 3 years:

Heather Sinclair had 30 **elected**

Tax Collector for 1 year:

Deborah Boucher had 33 **elected**

Town Clerk for 1 year:

Claudia P. Coffin had 33 **elected**

Treasurer for 1 year:

Claudia P. Coffin had 34 **elected**

Road Commissioner for 1 year:

Scott R. Griffin had 33 **elected**

Saturday, May 13, 2017

86 registered voters present

ART 3. Moved, seconded and voted to set the limit on **receipt of taxes as of October 31, 2017**, with an **interest rate of 7%** starting on **November 1, 2017**.

ART 4. Moved, seconded and voted to set the **limit on interest of 4.0% on refunds of taxes.**

ART 5. Moved, seconded and voted to authorize the Selectmen to **carry over or transfer to surplus any account balances** at the end of the fiscal year.

ART 6. Moved, seconded and voted to authorize the Selectmen on behalf of the Town to **accept donations** for the purpose of **reducing the tax commitment.**

ART 7. Moved, seconded and voted to authorize the Selectmen on behalf of the Town to **sell or dispose of any real estate** acquired by the Town for non-payment of taxes as they deem advisable, and to execute quit-claim deeds for such payment.

ART 8. Moved, seconded and voted to authorize the Municipal Officers to **dispose of Town owned personal property** with a value of **\$1,500.00 or less** in their judgement, under such terms and conditions as they deem advisable.

ART 9. Moved, seconded and voted to **accept all the State and Federal funds** received by the Town of Edgecomb.

ART 10. Moved, seconded and voted to raise and appropriate **\$8,500** for the Annual 2016 **Audit.**

ART 11. Moved, seconded and voted to raise and appropriate the sum of **\$65,288** for **general government** and town expenses.

ART 12. Moved and seconded to **raise and appropriate** the sum of **\$56,627** and **appropriate from the Wastewater Department \$4,500 for Town Officials' salaries:**

Selectman – chairman	4,800
Selectman	3,800
Selectman	3,800
Tax Collector	7,500
Treasurer	7,500
Town Clerk	7,500
Registrar of Voters	808
School Board – chairman	925
School Board	700
School Board	700
Town Accounting	4,250
Planning Board – chairman	600
Planning Board – Member	100
Planning Board – Member	100
Planning Board – Member	100
Planning Board – Member	100

continued on next page

Planning Board – Alternate	100
Planning Board – Alternate	100
Harbor Master	1,000
Public Health Officer	1,000
Secretarial	3,535
Other Employees	3,500
Custodial	1,697
Animal Control Officer	1,912
Town Share – Medicare, SS	5,000

Moved and seconded to amend by deleting \$1,000 for Harbor Master, changing amount to be raised and appropriated to \$55,627.

Moved, seconded and voted to limit debate.

Amendment defeated.

Voted to **raise and appropriate** the sum of **\$56,627** and **appropriate from the Wastewater Department \$4,500 for Town Officials' salaries.**

ART 13. Voted to **appropriate from the Wastewater Department \$500 for Administrative costs** to the Town.

ART 14. Moved, seconded and voted to raise and appropriate **\$1,015 for Website Maintenance Fee and Personnel** to oversee website activity.

ART 15. Moved, seconded and voted to raise and appropriate **\$9,040 for the contract of the Code Enforcement Officer through the Town of Wiscasset.**

ART 16. Moved, seconded and voted to raise and appropriate the sum of **\$78,532** for the operation of the **Fire Department.**

ART 17. Moved, seconded and voted to raise and appropriate the sum of **\$29,862 for Fire Department salaries:**

Fire Chief	8,500
Assistant Chief	2,000
Captains x 2	2,000
Lieutenants x 2	1,000
Firefighters	11,542
Custodian	1,697
EMA Coordinator	1,000
Town Share – Medicare, SS	2,123

ART 18. Moved, seconded and voted to raise and appropriate the sum of **\$700** for the operation of the **Emergency Management Agency.**

ART 19. Moved, seconded and voted to appropriate from **surplus** the sum of **\$5,000** for the **Fire Truck Fund.**

ART 20. Moved, seconded and voted to raise and appropriate the sum of **\$3,000** for the **Wiscasset Ambulance Service**.

ART 21. Moved and seconded to raise and appropriate \$8,200 for **the Wiscasset Public Library** and \$5,000 for the **Boothbay Harbor Memorial Library**.

Moved, seconded and voted to limit debate.

Voted not to raise and appropriate \$8,200 for the **Wiscasset Public Library** and \$5,000 for the **Boothbay Harbor Memorial Library**.

No – 40, Yes – 29

Moved, seconded and voted to reconsider Art. 21.

Moved, seconded and voted to raise and appropriate **\$4,000** for the **Wiscasset Public Library** and **\$2,000** for the **Boothbay Harbor Memorial Library**.

ART 22. Moved, seconded and voted to raise and appropriate **\$500** for the support of the annual operation of **Lincoln County Television (LCTV)**.

ART 23. Moved, seconded and voted to raise and appropriate the sum of **\$1,500** for **facility repairs**.

ART 24. Moved, seconded and voted to raise and appropriate the sum of **\$2,000** for the **General Assistance** program.

ART 25. Moved, seconded and voted to raise and appropriate **\$1,570** for the **Schmid Preserve** Advisory Board expenses.

ART 26. Moved, seconded and voted to raise and appropriate the sum of **\$1,249** for its contract with the **Lincoln County Animal Shelter** for the disposition of animals.

ART 27. Moved, seconded and voted to raise and appropriate the sum of **\$10,000** for **legal fees**.

ART 28. Moved, seconded and voted to **appropriate** the money collected from **boat excise tax to the Woodend Boat Fund**.

ART 29. Moved, seconded and voted to raise and appropriate the sum of **\$646** for the **Road Commissioner's** expenses.

ART 30. Moved, seconded and voted to raise and appropriate the sum of **\$98,017.50** and **appropriate \$180,000 from surplus for the snow plowing** contract and to authorize the selectmen to enter into a contract for snow plowing and related road work under such terms as they deem advisable.

ART 31. Moved, seconded and voted to raise and appropriate **\$170,323** and appropriate **\$29,000 from State subsidy for the Road Construction and Paving Loan.**

ART 32. Moved, seconded and voted to raise and appropriate **\$58,710** for repair and maintenance of the Town's **highways and bridge.**

SCHOOL

Articles 33 through 43 Authorize Expenditures in Cost Center Categories

ART 33. Moved, seconded and voted to authorize the town to expend \$1,410,950.71 for Regular Instruction.

ART 34. Moved, seconded and voted to authorize the town to expend \$458,274.50 for Special Education.

ART 35. Moved, seconded and voted to authorize the town to expend \$0.00 for Career and Technical Education.

ART 36. Moved, seconded and voted to authorize the town to expend \$2,160.00 for Other Instruction.

ART 37. Moved, seconded and voted to authorize the town to expend \$59,927.22 for Student and Staff Support.

ART 38. Moved, seconded and voted to authorize the town to expend \$103,087.31 for System Administration.

ART 39. Moved, seconded and voted to authorize the town to expend \$121,306.19 for School Administration.

ART 40. Moved, seconded and voted to authorize the town to expend \$79,641.29 for Transportation and Buses.

ART 41. Moved, seconded and voted to authorize the town to expend \$155,491.87 for Facilities Maintenance.

ART 42. Moved, seconded and voted to authorize the town to expend \$291,597.69 for Debt Service and Other Commitments.

ART 43. Moved, seconded and voted to authorize the town to expend \$6,500.00 for All Other Expenditures/School Lunch.

Articles 44 through 45 Raise Funds for the Proposed School Budget

ART 44. Moved, seconded and voted to appropriate \$1,915,306.19 for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to **raise \$1,669,106.50 as the Town's contribution** to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

ART 45. Moved, seconded and voted by written ballot to **raise and appropriate \$751,630.59 in additional local funds**, which exceeds the State's Essential Programs and Services allocation model by \$708,212.68 as required to fund the budget recommended by the school committee.

74-yes, 5-no

Article 46 Summarizes the Proposed School Budget

ART 46. Moved, seconded and voted to authorize the school committee to **expend \$2,688,936.78** for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

ART 47. Moved, seconded and voted to raise and appropriate **\$117,935** for Edgecomb's share of the operation of the **Boothbay Region Refuse Disposal District**.

ART 48. Moved, seconded and voted to **appropriate from the TIF Project Town Cost Sub Account \$44,125.92** for payment on the **Fire Station Loan**.

ART 49. Moved, seconded and voted to raise and appropriate **\$5,568** for the **Planning Board and Ordinance Review Committee**.

ART 50. Moved, seconded and voted to dispense with reading of the ordinance.
Moved, seconded and voted to **amend and enact** an ordinance entitled: **May 2017 Amendments to the Town of Edgecomb Land Use Ordinance**.

ART 51. Moved, seconded and voted to raise and appropriate **\$1,000 for the Shellfish Committee**.

ART 52. Moved, seconded and voted to dispense with reading of ordinance.

Moved, seconded and voted to **enact** an ordinance entitled “**May 2017 Amendments to the Coastal Waters Ordinance.**”

(Additions are underscored, deletions are indicated by a ~~strike through~~.)

COASTAL WATERS ORDINANCE

Town of Edgecomb, Maine

Section 1.

PURPOSE

The Coastal Waters Ordinance is hereby established regulating marine activities within the tidal waters of the Town of Edgecomb, Maine, in order to ensure safety to persons and property, promote availability and use of valuable public resources, and to create a fair and efficient framework for the administration of the same.

Section 2.

AUTHORITY

This ordinance is adopted pursuant to the Home Rule Powers as provided for in Article VIIIA of the Maine Constitution and in Title 30-A MRSA 3001 and 38 MRSA Sec. 2 et seq.

Section 3.

DEFINITIONS

A. “Edgecomb Waters” refers to all the tidal waters of the Town of Edgecomb.

B. “Edgecomb Mooring Field” is a non-commercial area located near Davey Bridge on the Sheepscot River, bounded by coordinates detailed in Section 5L.

C. The “~~Harbor Waterfront~~ Committee” will consist of three or more members appointed by the Selectmen for a term of one year. The purpose of the “~~Harbor Waterfront~~ Committee is to recommend changes as necessary to the Coastal Waters Ordinance. The “~~Harbor Waterfront~~ Committee shall mediate any dispute between the Harbormaster and an aggrieved party.

D. “Harbormaster” shall mean one or more Harbormaster (s) annually appointed by the Selectmen.

E. “Harbor Patrol Boat” shall mean any vessel or vessels operated by the Harbormaster or his/her deputy while the Harbormaster is aboard and performing official duties.

F. “Mooring” shall mean any appliance used by a craft for anchoring purposes and which appliance is not carried aboard such craft when under way as regular equipment.

G. “Riparian Owner” shall mean the owner of record of land or property in Edgecomb, to the high water mark. ~~or the low water mark.~~

H. “Watercraft” shall mean and include every description of watercraft, including, but not limited to, boats of all kinds, personal watercraft, seaplanes, and floats, used or capable of being used for any purpose on the water.

I. “Water safety zone” – 200 feet from any low water shoreline, including islands.

Section 4

SAFE OPERATION

No person shall use or operate any watercraft while under the influence of alcoholic beverages or drugs, or recklessly, or so as to cause danger, annoyance, inconvenience or damage to the public or property within the waters of the town.

Section 5

MOORING LOCATIONS

A. No mooring shall be placed or moved in the tidal waters except under the direction of and with permission from the Edgcomb Harbormaster. The Harbormaster/s shall keep a record for each approved mooring and a copy of the original application and a chart indicating each mooring location. ~~the owner's name, address, and telephone number; the name, length, and type of boat for which the mooring will be used; the date of issuance of the request for mooring; and a chart indicating each mooring location and the name on it.~~ Identification letters shall be not less the three (3) inches in height. Approvals for moorings will apply only to the assigned location. Riparian owners will have priority for moorings adjacent to their property.

B. COMMERCIAL MOORINGS

All commercially operated fishing vessels using moorings in Edgcomb waters, and all commercially operated mooring fields that are registered with the U.S. Army Corp of Engineers and that are within the jurisdiction of the Town of Edgcomb Waterfront Committee are commercial moorings.

C. Each request for Mooring Application must include the following:

- Applicant's name, address and telephone numbers(s), including summer and winter addresses if applicable.
- Intended boat length, name, and registration or documentation number.
- Commercial or Non Commercial residential usage.
- Current or desired mooring location which may be surveyed prior to approval by the Harbormaster from the Harbor Patrol Boat.
- Whether or not the applicant is a riparian owner.

D. Mooring Fees

- Application fee to be paid upon approval of the Mooring Application by the Harbormaster or his/her deputy.
- The yearly renewal fee is to be paid each year by July 1.
- The Application and Renewal fees for a Commercial mooring is ½ of the Non Commercial fee.

E. Proceeds from the Mooring Application and Mooring Renewal Registration fees shall be earmarked for the use of the Edgcomb Waterfront Committee budget.

F. A Mooring permit is non-transferable.

- It is illegal to rent a mooring, unless it is part of a Commercial Mooring Field which is registered with the state of Maine and the U.S. Army Corps. of Engineers.
- Location of new moorings will be assigned by the Harbormaster or his/her deputy.
- The holder of a permit is responsible and liable for his/her mooring and making adjustments and repairs to the equipment as required, for the safety of the boat and adjacent boats.
- If any boat on a mooring is taking on water, adrift or in danger the Harbormaster may authorize a private contractor to pump out or tow the boat at the owner's expense.

G. The Harbormaster shall grant, deny, or defer each request. The Harbormaster may deny an application because of insufficient information regarding the mooring

or because of other reasons as specified in the Coastal Waters Ordinance, including, but not limited to the mooring being a hazard to navigation, or the proposed location having been previously assigned or insufficient clearance.

H. Any dispute between an applicant or mooring owner and the Harbormaster shall be mediated by the “~~Harbor Waterfront~~ Committee.

I. All moorings shall be of sufficient size to hold the vessel for which it is to be used. The owner of a vessel and or mooring owners shall be liable for any damage caused by faulty or inadequate moorings or vessel attachment. Moorings shall be properly maintained by the owner or his/her agent.

J. Any mooring without a proper permission location is subject to removal by the Harbormaster at the owner’s expense. Change in type of size of boat may require relocation of the mooring. The Harbormaster may revoke or suspend, in writing, giving his reasons, any permission for a mooring, due to violations of this Ordinance, or in the interest of public safety or to relieve congestion. Notice shall be deemed to have been given when the Harbormaster mails, by certified return receipt mail, a notice to the owner at the owner’s registered address.

K. There shall be an annual fee stipulated on the Yearly Mooring Registration form for each mooring owned by the mooring owner. This fee will be paid to the town treasurer at the time of registering a vessel. The owner will receive a numbered decal to be placed on the mooring ball at the time a permit is granted. If a mooring Renewal fee has not been received for 2 years, the Harbormaster can hire a contractor to remove the mooring and sell the tackle. The sale of the tackle would go to offset the removal cost.

L. “Edgecomb Mooring Field” area is bounded by the following lat/lons,

1. 44 00.150N 69 39.322W

2. 44 00.123N 69.39.242W

3. 43 59.859N 69 39.479W

4. 43 59.879N 69 39.564W.

Vessels unable to negotiate Davey Bridge will be given preference to that part of the mooring field existing south of the bridge. Anchoring in the Edgecomb Mooring Field is forbidden. The Edgecomb Mooring Field is an area designated for private moorings only.

M. Mooring Free Anchorage-as designated by the U.S. Coast Guard. The following area will remain free of all permanent moorings and provide a safe anchorage for transient vessels. Said visiting vessels shall display an anchor light and have either the owner or their representative aboard every night during their allowed two week stay. Any exceptions to this must be approved by the harbormaster. The anchorage is bounded by the following lat/lons.

1. 43 59.847N 69 39.743W

2. 43 59.687N 69 39.691W

3. 43 59.655N 69 39.617W

4. 43 59.771N 69 39.585W

5. 43 59.859N 69 39.479W

6. 43 59.879N 69 39.564W.

N. Each mooring ball and application will be assigned a unique number issued consecutively starting Jan. 1, 2011. Each mooring ball shall display the assigned number in a contrasting color not less than 3 inches in height. The owner may also mark the mooring with his/her name or vessel name as long as it does not interfere with the visibility of the Edgcomb mooring ball number.

Section 6

ENFORCEMENT

- A. Any violation of this Ordinance shall be deemed to be a Nuisance.
- B. It shall be the duty of the Harbormaster to enforce the provisions of this Ordinance. If any provision of this Ordinance is being violated, the Harbormaster shall notify in writing by certified return receipt mail the person responsible for such violation indicating the nature of the violation and ordering the action necessary to correct it. A copy of such notice shall be maintained as a permanent record.
- C. When the above action does not result in the correction or abatement of the violation or nuisance condition, the Selectmen are hereby authorized and directed to institute any and all actions necessary to enforce the provisions of this Ordinance.
- D. Penalties for violation of this Ordinance shall be as prescribed in 30-A MRSA Section 4506.

Section 7

PROHIBITED ACTS

- A. No person shall install or cause to be installed any mooring in any location ~~not~~ other than that which was designated approved by the Harbormaster permission on the Mooring Application.
- B. No person shall assign or otherwise transfer a Mooring.
- C. No person shall deposit or cause to be deposited into the waters of Edgcomb or into waters adjacent thereto any gasoline or oil or bilgewater containing same, ashes, dirt, stones, gravel, mud, logs, planks, craft or any other substance tending to obstruct the navigation of said waters of Edgcomb or waters adjacent thereto, or to shoal the depth of said waters or pollute said waters.
- D. No person shall dump or dispose of any refuse or garbage upon any shore of the Town of Edgcomb, at or between high and low water mark, or upon the waters of the rivers within the Town of Edgcomb.
- E. No person shall refuse to obey a lawful order of the Harbormaster.

Section 8

FEE SCHEDULE

The Waterfront Committee will recommend to the Edgcomb Selectman the Fee Schedule for the Mooring Application and for the Yearly Mooring Renewal.
The Edgcomb Selectman will then determine and designate the Fee Schedule.

Section 9

SEVERABILITY

The invalidity of any section or provision of this Ordinance shall not be held to invalidate any other section or provision of this Ordinance.

Enacted May 24, 2004

Enacted May 13, 2017

ART 53. Moved, seconded and voted to allow the requirement of a **form letter** and not a petition for **social service** requests for funding in the next annual town meeting warrant to those services approved at this year's town meeting.

ART 54. Moved, seconded and voted to raise and appropriate **\$5,281** for the following **Social Services**:

Central Maine Area Aging (Spectrum Generations)	\$1,021
Midcoast Maine Community Action	\$1,000
Healthy Kids	\$2000
New Hope for Women	\$660
Woodchucks	\$600

A copy of a true record

Attest:

/s/ Claudia P. Coffin

Clerk of Edgecomb

Warrant of Town Meeting

To: _____ Constable or Resident of Edgecomb,
GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Edgecomb, in Lincoln County, qualified to vote in Town affairs, to meet at the Edgecomb Town Hall on Route 27, in said Town, on Friday, the 18th day of May 2018 at 1 o'clock to 7 o'clock in the afternoon, there and then to act on Articles 1 and 2. And to notify and warn the voters of Edgecomb to meet at the Edgecomb Town Hall, on Town Hall Road, in said Town, on Saturday, the 19th day of May 2018 at 10 o'clock in the forenoon, there and then to act on Articles 3 through 52, all of said articles being set forth below, to wit:

ART 1. To choose a Moderator to preside at said meeting.

ART 2. To elect the following Town Officials by secret ballot: One Selectman, Assessor of Taxes and Overseer of the Poor (3 years), One Treasurer (1 year), One Tax Collector (1 year), One Town Clerk (1 year), One Member of the School Committee (3 years), One Road Commissioner (1 year), Two Members of the Planning Board (3 years).

GENERAL GOVERNMENT

ART 3. To see if the Town will vote to set the limit on receipt of taxes as of October 31, 2018, with an interest rate of 7% starting on November 1, 2018.

ART 4. To see if the Town will vote to set the limit on interest of 4.0% on refunds of taxes.

ART 5. To see if the Town will authorize the Selectmen to carry over or transfer to surplus any account balances at the end of the fiscal year.

ART 6. To see if the Town will authorize the Selectmen on behalf of the Town to sell or dispose of any real estate acquired by the Town for non-payment of taxes as they deem advisable, and to execute quit-claim deeds for such payment.

ART 7. To see if the Town will vote to authorize the Municipal Officers to dispose of Town owned personal property with a value of \$1,500.00 or less in their judgement, under such terms and conditions as they deem advisable.

ART 8. To see if the town will vote to appropriate the overlay to pay tax abatements and applicable interest granted during the 2018-2019 fiscal year.

ART 9. To see if the Town will vote to raise and appropriate \$8,500 for the Annual 2017 Audit.

BUDGET COMMITTEE RECOMMENDS: Raise \$8,500

ART 10. To see if the Town will vote to raise and appropriate the sum of \$68,648 for general government and town expenses.

BUDGET COMMITTEE RECOMMENDS: \$68,648

ART 11. To see if the Town will vote to raise and appropriate the sum of \$67,149 and appropriate \$4,500 from the Wastewater Department for Town Officials' salaries:

Selectman – chairman	5,000
Selectman	4,000
Selectman	4,000
Tax Collector	7,500
Treasurer	7,500
Town Clerk	7,500
Registrar of Voters	808
School Board – chairman	1000
School Board	750
School Board	750
Town Accounting	4,250
Planning Board – chairman	600
Planning Board – member	200
Planning Board – member	200
Planning Board – member	200
Planning Board – member	200
Planning Board – alternate	200
Planning Board – alternate	200
Harbor Master	1,000

continued next page

Public Health Officer	500
Secretarial	3,535
Other Employees	3,500
Custodial	1,697
Animal Control Officer	1,912
Code Enforcement Officer	9,200
Town Share – Medicare, SS	5,447

BUDGET COMMITTEE RECOMMENDS: Raise \$67,149 and appropriate \$4,500 from Wastewater Department

ART 12. To see if the Town will vote to appropriate from the Wastewater Department \$500 for Administrative costs to the Town.

SELECTMEN RECOMMEND: \$500

ART 13. To see if the Town will vote to raise and appropriate \$1,015 for Website Maintenance Fee and Personnel to oversee website activity.

SELECTMEN RECOMMEND: \$1,015

PUBLIC SAFETY

ART 14. To see if the town will vote to discuss the purchase of a new fire truck.

SELECTMEN RECOMMEND: Discussion

ART 15. To see if the Town will vote to raise and appropriate the sum of \$78,534 and appropriate \$8,000 from the TIF Project Town Cost Sub Account for the operation of the Fire Department.

BUDGET COMMITTEE RECOMMENDS: Raise \$78,534 and appropriate \$8,000 from the TIF Project Town Cost Sub Account.

ART 16. To see if the Town will vote to raise and appropriate the sum of \$29,246 for Fire Department and EMA Coordinator salaries:

Fire Chief	8,500
Assistant Chief	2,000
Captains (2)	2,000
Lieutenants (2)	1,000
Firefighters	10,970
Custodian	1,697
EMA Coordinator	1,000
Town Share – Medicare, SS	2,079

BUDGET COMMITTEE RECOMMENDS: Raise \$29,246

ART 17. To see if the Town will vote to raise and appropriate the sum of \$700 for the operation of the Emergency Management Agency.

BUDGET COMMITTEE RECOMMENDS: Raise \$700

ART 18. To see if the Town will vote to appropriate from surplus the sum of \$5,000 for the Fire Truck Fund.

BUDGET COMMITTEE RECOMMENDS: Surplus \$5,000

ART 19. To see if the Town will vote to raise and appropriate the sum of \$20,000 for ambulance service.

BUDGET COMMITTEE RECOMMENDS: Raise \$20,000

OTHER

ART 20. To see what sum the Town will vote to raise and appropriate for the Wiscasset Public Library and for the Boothbay Harbor Memorial Library.

BUDGET COMMITTEE RECOMMENDS: Raise \$3,500 and appropriate \$1,000 from the cable television franchise fees for Wiscasset Public Library and raise \$1,000 and appropriate \$1,000 from the cable television franchise fees for Boothbay Harbor Memorial Library;

REQUESTED: Wiscasset Public Library \$7,500;
Boothbay Harbor Memorial Library \$4,000

ART 21. To see what sum the Town will vote to appropriate for the support of the annual operation of Lincoln County Television (LCTV).

BUDGET COMMITTEE RECOMMENDS:

Appropriate \$500 from cable television franchise fees
REQUESTED: \$1,000

ART 22. To see if the Town will vote to appropriate from surplus the sum of \$21,500 for facility repairs.

BUDGET COMMITTEE RECOMMENDS:
appropriate from surplus \$21,500

ART 23. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the General Assistance program.

BUDGET COMMITTEE RECOMMENDS: Raise \$2,000

ART 24. To see if the Town will vote to raise and appropriate \$2,220 for the Schmid Preserve Advisory Board expenses.

BUDGET COMMITTEE RECOMMENDS: Raise \$2,220

ART 25. To see if the Town will vote to appropriate from animal license fees the sum of \$1,249 for its contract with the Lincoln County Animal Shelter for the disposition of animals.

BUDGET COMMITTEE RECOMMENDS:
Appropriate from animal license fees \$1,249

ART 26. To see if the Town will vote to raise and appropriate the sum of \$10,000 for legal fees.

BUDGET COMMITTEE RECOMMENDS: Raise \$10,000

ART 27. To see if the Town will vote to appropriate the money collected from boat excise tax to the Harbor Master's operating budget.

ROADS

ART 28. To see if the Town will vote to raise and appropriate the sum of \$646 for the Road Commissioner's expenses.

BUDGET COMMITTEE RECOMMENDS: Raise \$646

ART 29. To see if the Town will vote to raise and appropriate the sum of \$109,188 and appropriate \$180,000 from surplus for the snow plowing contract and to authorize the selectmen to enter into a contract for snow plowing and related road work under such terms as they deem advisable.

BUDGET COMMITTEE RECOMMENDS: Raise \$109,188
Appropriate \$180,000 from surplus

ART 30. To see if the Town will vote to raise and appropriate \$170,323 and appropriate \$29,000 from State subsidy for the Road Construction and Paving Loan.

BUDGET COMMITTEE RECOMMENDS: Raise \$170,323
Appropriate \$29,000 from subsidy

ART 31. To see if the Town will vote to raise and appropriate \$58,710 for repair and maintenance of the Town's highways and bridges.

BUDGET COMMITTEE RECOMMENDS: Raise \$58,710

ART. 32 To see if the voters of the town of Edgecomb will appropriate and authorize a majority of the municipal officers of the Town to borrow on behalf of the town, a principal amount not to exceed \$88,500 through the issuance of general obligation bonds or notes of the Town of Edgecomb, which may be callable bonds or notes, the proceeds to be used to finance a school bus and further to authorize the municipal officers to do any and all things and execute any and all contracts or documents necessary or convenient to issue the bonds or notes of the Town and accomplish the purchase of a school bus.

Financial Statement of Town Treasurer

1. Total Town Indebtedness	
a. Bonds outstanding and unpaid	\$3,150,875.52
b. Bonds authorized and unissued	\$0.00
c. Bonds to be issued if question is approved	\$88,500.00
TOTAL	\$3,239,375.52

2. Costs

An estimated interest rate of 3.5% for a term of 5 years, the estimated costs of this bond issue will be:

Principal	\$88,500
Interest	\$8,099
Total Debt Service	\$96,599

3. Validity

The validity of the bonds and of the voters' reification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/S/ Claudia P. Coffin, Treasurer, Town of Edgecomb, Maine

SCHOOL
ARTICLES 33 THROUGH 42 AUTHORIZE EXPENDITURES
IN COST CENTER CATEGORIES

Art 33. To see what sum the Town will be authorized to expend for Regular Instruction.

RECOMMEND: \$1,566,523.14

Art 34. To see what sum the Town will be authorized to expend for Special Education.

RECOMMEND: \$504,786.18

Art 35. To see what sum the Town will be authorized to expend for Other Instruction.

RECOMMEND: \$3,600.00

Art 36. To see what sum the Town will be authorized to expend for Student and Staff Support.

RECOMMEND: \$60,880.17

Art 37. To see what sum the Town will be authorized to expend for System Administration.

RECOMMEND: \$86,280.00

Art 38. To see what sum the Town will be authorized to expend for School Administration.

RECOMMEND: \$128,068.46

Art 39. To see what sum the Town will be authorized to expend for Transportation and Buses.

RECOMMEND: \$98,329.08

Art 40. To see what sum the Town will be authorized to expend for Facilities Maintenance.

RECOMMEND: \$177,939.69

Art 41. To see what sum the Town will be authorized to expend for Debt Service and Other Commitments.

RECOMMEND: \$234,265.25

Art 42. To see what sum the Town will be authorized to expend for All Other Expenditures.

RECOMMEND: \$8,500.00

**ARTICLES 43 THROUGH 44 RAISE FUNDS FOR
THE PROPOSED SCHOOL BUDGET**

Art 43. To see what sum the Town will appropriate for the total cost of funding public education from pre-kindergarten through grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$1,972,489.72) and to see what sum the Town will raise as

continued next page

the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 2-A, section 15688.

RECOMMEND: \$1,742,114.25

Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum that a municipality must raise in order to receive the full amount of state dollars (State Subsidy \$230,375.47).

Art 44. (Written Ballot Required) To see what sum the Town will raise and appropriate in additional local funds (Recommend \$739,957.75) which exceeds the State's Essential Programs and Services funding model by \$731,457.28 as required to fund the budget recommended by the school committee. The school committee recommends \$739,957.75 for additional local funds and gives the following reasons for exceeding the state Essential Program and Services funding model by \$731,457.28.

This amount is needed to cover costs of Town schools that the state's funding model does not recognize including the following: (1) costs of maintaining student-teacher ratios, (2) costs of special education programming, (3) costs of extra-curricular and co-curricular programs, (4) transportation costs, and (5) food service costs.

Explanation: The additional local funds are those locally raised funds over and above the town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the Town's budget for educational programs.

ARTICLE 45 SUMMARIZES THE PROPOSED SCHOOL BUDGET

Art 45. Total Budget Summary. To see what sum the Town will authorize the school committee to expend for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

RECOMMEND: \$2,869,171.97

REFUSE DISPOSAL

ART 46. To see if the Town will vote to raise and appropriate \$123,524 for Edgcomb’s share of the operation of the Boothbay Region Refuse Disposal District.

BUDGET COMMITTEE RECOMMENDS: Raise \$123,524

TAX INCREMENT FINANCING DISTRICT

ART 47. To see if the Town will vote to appropriate from the TIF Project Town Cost Sub Account \$43,729.35 for payment on the Fire Station Loan.

**JOINT ECONOMIC DEVELOPMENT COMMITTEE
WAYFINDING PROJECT**

ART 48. To see if the Town will vote to raise and appropriate \$1,000 toward future JECD wayfinding project development within the Town of Edgcomb.

BUDGET COMMITTEE RECOMMENDS: Raise \$1,000

PLANNING BOARD

ART 49. To see if the Town will vote to raise and appropriate \$5,900 for the Planning Board and Ordinance Review Committee.

BUDGET COMMITTEE RECOMMENDS: Raise \$5,900

PLANNING BOARD ORDINANCE

ART 50. Shall an ordinance entitled the May 19, 2018 Amendments to the Edgcomb Land Use Ordinance be enacted?

(Note: Changes in text are indicated by underline for additions and ~~strike through~~ for deletions. Changes in charts are indicated by *bold italics*.)

Article II, Section 3

(Note: Changes have been made to allow uses in the Marine District with Planning Board approval which were previously not allowed.)

Land Use	Marine	Rural	Wood-land	Gate-way	Thorough-fare	Comm. Growth	Route 27
Abattoir	No	PB	PB	NO	NO	NO	NO
Adult Book/Video Store	NO	NO	NO	NO	NO	PB	NO
Adult Entertainment Facility	NO	NO	NO	NO	NO	PB	NO
Agricultural/lawn equip. Sales & Service	PB	PB	PB	PB	PB	PB	PB
Agriculture	YES	YES	YES	YES	YES	YES	YES
Airport	NO	NO	NO	NO	NO	NO	NO
Animal Boarding	PB	PB	PB	NO	PB	PB	PB

Antique Shop	PB	PB	PB	PB	PB	PB	PB
Aquaculture	PB	PB	PB	PB	PB	PB	PB
Assisted Living Facility	PB	PB	PB	PB	PB	PB	PB
Auction Barn	PB	PB	PB	PB	PB	PB	PB
Automobile Graveyard/ Junkyard	NO	NO	NO	NO	PB	PB	NO
Barbershop	PB	PB	PB	PB	PB	PB	PB
Bed and Breakfast	PB	PB	PB	PB	PB	PB	PB
Boat Building and Repair	PB	PB	PB	PB	PB	PB	PB
Boat Storage, indoor/outdoor	PB	PB	PB	PB	PB	PB	PB
Bottling Facility	NO	NO	NO	PB	PB	PB	PB
Brewery/Distillery	PB	NO	NO	PB	PB	PB	PB
Campground, Commercial	PB	PB	PB	PB	PB	PB	PB
Cemetery	PB	PB	PB	PB	PB	PB	PB
Charitable/Educational Institution	PB	PB	PB	PB	PB	PB	PB
Church/Parish House	PB	PB	PB	PB	PB	PB	PB
Civic Service Facility, Clubhouse	PB	PB	PB	PB	PB	PB	PB
Clinic, Medical or Dental	PB	PB	PB	PB	PB	PB	PB
Community Living Arrangement	PB	PB	PB	PB	PB	PB	PB
Convenience Store	PB	PB	PB	PB	PB	PB	PB
Convenience Store w/fuel sales	NO	NO	NO	NO	PB	PB	PB
Day Nursery	PB	PB	PB	PB	PB	PB	PB
Day Care Facility	PB	PB	PB	PB	PB	PB	PB
Drinking Establishment	PB	NO	NO	PB	PB	PB	PB
Earth Moving and Filling >100 cu. yds.	PB	PB	PB	PB	PB	PB	PB
Earth Moving and Filling < 100 cu. yds.	YES	YES	YES	YES	YES	YES	YES
Essential Services/ <u>Essential Services Bldg.</u>	<i>NO</i>	PB	PB	PB	PB	PB	PB
Floating Structure	NO	NO	NO	NO	NO	NO	NO
Funeral Home	PB	PB	PB	PB	PB	PB	PB
Gravel Pits	NO	PB	PB	NO	NO	NO	NO
Grocery Store	PB	NO	NO	PB	PB	PB	PB
Group Home	PB	PB	PB	PB	PB	PB	PB
Home Occupation	CEO	CEO	CEO	CEO	CEO	CEO	CEO
Hospice	PB	PB	PB	PB	PB	PB	PB
Hospital	PB	NO	NO	PB	PB	PB	PB
Hotel, Motel	PB	NO	NO	NO	PB	PB	PB
Industrial	PB	NO	NO	NO	PB	PB	PB
Industrial, light < 10 sq.ft.	PB	PB	PB	PB	PB	PB	PB
Land Use	Marine	Rural	Wood- land	Gate- way	Thorough- fare	Comm. Growth	Route 27
Kennel/Dog Daycare	PB	PB	PB	PB	PB	PB	PB
Library	PB	PB	PB	PB	PB	PB	PB

Lumber Yard	PB	NO	NO	NO	PB	PB	PB
Marina	PB	NA	NA	PB	NA	NA	NA
Marine Research Facility	PB	PB	PB	PB	PB	PB	PB
Micro-breweries & Brew Pubs	PB	PB	PB	PB	PB	PB	PB
Mineral Extraction	PB	CEO	CEO	CEO	CEO	CEO	CEO
Mobile Home Park	PB	PB	PB	PB	PB	PB	PB
Multi-family Dwelling	PB	PB	PB	PB	PB	PB	PB
Municipal Use	PB	PB	PB	PB	PB	PB	PB
Municipal Solid Waste Facility	NO	NO	NO	NO	NO	NO	NO
Museum	PB	PB	PB	PB	PB	PB	PB
Office	PB	PB	PB	PB	PB	PB	PB
Park/Playground	PB	PB	PB	PB	PB	PB	PB
Parking Lot/Facility	PB	PB	PB	PB	PB	PB	PB
Professional Building	PB	PB	PB	PB	PB	PB	PB
Public and Private Recreational Areas	PB	PB	PB	PB	PB	PB	PB
Public Utility Installation	PB	PB	PB	PB	PB	PB	PB
Race Track	PB	NO	NO	NO	NO	NO	NO
Recreational Use (Bowling Alley, Theater, Dance Hall)	PB	PB	PB	PB	PB	PB	PB
Recycling Facility	NO	NO	NO	NO	NO	NO	NO
Redemption Center	PB	NO	NO	PB	PB	PB	PB
Research Laboratories	PB	PB	PB	PB	PB	PB	PB
Restaurant	PB	PB	PB	PB	PB	PB	PB
Restaurant w/Drive-thru	NO	NO	NO	NO	NO	NO	NO
Retail/Wholesale Outlet	PB	PB	PB	PB	PB	PB	PB
Room Rental in Private Dwelling	YES	YES	YES	YES	YES	YES	YES
Sawmills	PB	PB	PB	NO	PB	PB	PB
Service Establishment	PB	PB	PB	PB	PB	PB	PB
Shopping Center	PB	NO	NO	PB	PB	PB	PB
Single-family Dwelling	CEO	CEO	CEO	CEO	CEO	CEO	CEO
Small Engine Repair	PB	PB	PB	PB	PB	PB	PB
Social/Fraternal Organization	PB	PB	PB	PB	PB	PB	PB
Spa, Health Club	PB	PB	PB	PB	PB	PB	PB
Structure Accessory to Allowed Use	PB	CEO	CEO	CEO	CEO	CEO	CEO
Subdivision	PB	PB	PB	PB	PB	PB	PB
Transportation Facility	NO	NO	NO	PB	PB	PB	PB
Trucking/Distribution Terminal	NO	NO	NO	NO	PB	PB	PB
Two-family Dwelling	CEO	CEO	CEO	CEO	CEO	CEO	CEO

Land Use	Marine	Rural	Wood-land	Gate-way	Thorough-fare	Comm. Growth	Route 27
Vehicle Body Shop	PB	PB	PB	PB	PB	PB	PB
Vehicle Sales and/or Service	PB	PB	PB	PB	PB	PB	PB

Veterinary Clinic	PB	PB	PB	PB	PB	PB	PB
Warehousing	PB	PB	PB	PB	PB	PB	PB
Uses similar to use Requiring CEO permit	CEO	CEO	CEO	CEO	CEO	CEO	CEO
Uses similar to use Requiring PB approval	PB	PB	PB	PB	PB	PB	PB

Key:

CEO - Code Enforcement Officer

PB - Planning Board

Article VI, Section 1.12 Land Uses

Table 1.12 Land Uses in the Shoreland Zone

<u>Land Uses</u>	<u>SP</u>	<u>RP</u>	<u>LR</u>	<u>GD</u>
1. Non-intensive recreational uses not requiring structures (i.e. hunting, fishing, hiking)	yes	yes	yes	yes
2. Motorized vehicular traffic on existing roads and trails	yes	yes	yes	yes
3. Clearing of vegetation for approved construction	yes	yes	yes	yes
And other allowed uses	PB	PB1	yes	yes
4. Fire prevention activities	yes	yes	yes	yes
5. Wildlife management practices	yes	yes	yes	yes
6. Soil and water conservation practices	yes	yes	yes	yes
7. Mineral exploration	no	yes ²	yes ²	yes ²
8. Mineral extraction including sand and gravel extraction	no	PB3	PB	PB
9. Surveying and resource analysis	yes	yes	yes	yes
10. Emergency operations	yes	yes	yes	yes
11. Agriculture	PB	no	PB	PB
12. Aquaculture	PB	PB	PB	yes
13. Principal structures and uses				
A. Single family residential, including driveways	PB4	PB9	PB	PB
B. Two family and multi-unit residential, including driveways	no	no	no	PB
C. Multi-unit residential	no	no	no	PB
D. Commercial	no	no ¹⁰	no ¹⁰	PB
E. Industrial	no	no	no	no
F. Governmental & institutional	no	no	PB	PB
G. Small non-residential facilities for educational, scientific, or nature interpretation purposes	PB4	PB	PB	PB

<u>H. Floating Structures</u>	<u>NO</u>	<u>NO</u>	<u>NO</u>	<u>NO</u>
14. Structures accessory to allowed uses	PB4	PB	CEO	yes
15. Temporary or permanent piers, docks, wharfs, bridges, and other structures and uses extending over or below the normal high-water line or within a wetland	PB	PB	PB	PB
16. Conversions of seasonal residences to year-round residences	LPI	LPI	LPI	LPI
17. Home occupations	PB	PB	PB	yes
18. Private sewage disposal systems for allowed uses	LPI	LPI	LPI	LPI
19. Essential services	PB6	PB6	PB	PB
A. Road side distribution lines (34.5kV and lower)	PB6	PB6	PB	PB
B. Non-roadside or cross-country distribution lines involving ten poles or less in the shoreland zone	PB6	PB6	PB	PB
C. Non-roadside or cross-country distribution lines involving ten poles or less in the shoreland zone	PB6	PB6	PB	PB
D. Other essential services	PB6	PB6	PB	PB
20. Service drops, as defined, to allowed uses	yes	yes	yes	yes
21. Public and private recreational areas involving minimal structural development	PB	PB	PB	PB
22. Individual, private campsites	CEO	CEO	CEO	CEO
23. Campgrounds	no	no7	PB	PB
24. Road construction	PB	no8	PB	PB
25. Parking facilities	no	no7	PB	PB
26. Marinas	PB	no	PB	PB
27. Filling and earth-moving of <10 cubic yards	PB	PB	yes	yes
28. Filling and earth-moving of >10 cubic yards	PB	PB	PB	PB
29. Signs (subject to Edgcomb Sign Ordinance regulations)	yes	yes	yes	yes
30. Uses similar to allowed uses	CEO	CEO	CEO	CEO
31. Uses similar to uses requiring a CEO permit	CEO	CEO	CEO	CEO
32. Uses similar to uses requiring a PB permit	PB	PB	PB	PB

Article VI, Section 1.15 Definitions (Shoreland)

Floating structure: A residential or commercial structure on or in the waters of the Town of Edgecomb, floating or non-floating, which includes, but is not limited to a structure designed or fitted out as a place of habitation or commercial activity and is not principally used for transportation regardless of the capability of the structure to propel itself across the water. A floating structure is not a vessel as defined by the United States Coast Guard or watercraft as defined by the Inland Fisheries and Wildlife.

Article X Section 2 Definitions (Land Use)

Floating structure: A residential or commercial structure on or in the waters of the Town of Edgecomb, floating or non-floating, which includes, but is not limited to a structure designed or fitted out as a place of habitation or commercial activity and is not principally used for transportation regardless of the capability of the structure to propel itself across the water. A floating structure is not a vessel as defined by the United States Coast Guard or watercraft as defined by the Inland Fisheries and Wildlife.

SOCIAL SERVICES

ART 51. To see if the Town will vote to allow the requirement of a form letter and not a petition for social service requests for funding in the next annual town meeting warrant to those services approved at this year's town meeting.

ART 52. To see if the Town will vote to raise and appropriate \$5,285 for the following Social Services:

Spectrum Generations	\$1,025
Midcoast Maine Community Action	\$1,000
Healthy Kids	\$2,000
New Hope for Women	\$660
Woodchucks	\$600
BUDGET COMMITTEE RECOMMENDS: Raise \$5,285	

Maine Moderator's Manual

Rules of Procedure

(Revised 1980)

Type of Motion	Second Required	Debatable	Amendable	Majority Vote	Reconsidered	Other
Adjourn (sine die)	yes	no	no	yes	no	D
Amend	yes	yes	yes	yes	yes	D
Appeal	yes	yes	no	yes	yes	A
Limit Debate	yes	no	yes	2/3	yes	
Voting Method	yes	no	no	yes	no	A
Main Motion	yes	yes	yes	yes	yes	D
Nominations	no	no	no	N/A	no	
Postpone to Time Certain	yes	yes	yes	yes	yes	D
Previous Question	yes	no	no	2/3	no	D
Recess or Adjourn						
To Time Certain	yes	yes	yes	yes	no	D
Reconsider	yes	yes	no	yes	no	A,B
Take up Out of Order	yes	yes	no	2/3	no	
Withdraw a Motion	no	no	no	yes	C	

Yes - This action is required or permitted

No - This action cannot be taken or is unnecessary

A - This motion may be made when another motion has the floor

B - This motion may only be made by a person who voted on the prevailing side

C - A negative vote only on this motion may be reconsidered

D - See text (Priority of Motions)

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