

2016

Town of York, Maine 2015 Annual Report

York (Me.). Municipal Officers

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TOWN OF YORK, MAINE



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EDITOR'S STATEMENT

The Town Report includes documentation required by Maine State Statute - MRSA 30A §2801.

This collection of reports has been submitted by the Town Manager, Department Heads, School Officials, the Water and Sewer Districts, the Library, and from those who volunteer on our Boards, Committees and Commissions. You will also find the financial statements from the Town and School Department's Auditors.



PHONE NUMBERS

MUNICIPAL

Animal Control	(207) 363-4444
Assessor's Office	(207) 363-1005
Code Enforcement	(207) 363-1002
Dispatch Center	(207) 363-4444
Finance Department	(207) 363-1004
General (Welfare) Assistance	(207) 363-1008
Parks and Recreation Department	(207) 363-1040
Planning Department	(207) 363-1007
Police Department	(207) 363-1031
Public Works Department	(207) 363-1010
Senior Center	(207) 363-1036
Town Clerk/Tax Collector	(207) 363-1003
Town Manager's Office	(207) 363-1000
York Beach Fire Department	(207) 363-1014
York Village Fire Department	(207) 363-1015

SCHOOL

School Superintendent's Office	(207) 363-3403
York High School	(207) 363-3621
York Middle School	(207) 363-4214
Coastal Ridge Elementary School	(207) 363-1800
Village Elementary School	(207) 363-4870

STATE/COUNTY

Attorney General's Office	(207) 628-8800
District Attorney's Office	(207) 363-1230
State Police (Gray)	(207) 657-3030
York County Emergency Management Agency	(207) 324-1578
York County Registrar of Probate	(207) 324-1577
York County Registry of Deeds	(207) 324-1576
York County Sheriff's Office	(207) 324-1113

OTHER

Greater York Region Chamber of Commerce	(207) 363-4422
Waste Management	(800) 972-4545
York Community Service Association	(207) 363-5504
York Public Library	(207) 363-2818
York Sewer District	(207) 363-4232
York Water District	(207) 363-2265



GENERAL INFORMATION

Population: Approximately 14,000 year-round residents

Location: Longitude – Between 70 degrees 53 minutes (Bald Head Cliff) and 70 degrees 45 minutes (Western tip, Route 91 and South Berwick)

Latitude – Between 43 degrees 16 minutes (Northern tip, Shore Road and Ogunquit) and 43 degrees 6 minutes (Southern tip, Brave Boat Harbor Road and Kittery)

Approximate Distance From:

Boston, Massachusetts	60 miles
Portsmouth, New Hampshire	9 miles
Portland, Maine	45 miles
Augusta, Maine (State Capitol)	105 miles

Beaches:

Harbor Beach	Route 1A, York Harbor
Long Sands Beach	Long Beach Avenue, York Beach
Short Sands Beach	Ocean Avenue, York Beach
Passaconaway Beach	Shore Road, Cape Neddick

Tax Rate:

1992 \$13.20	1993 \$12.90	1994 \$12.80	1995 \$13.10	1996 \$13.10	1997 \$14.10
1998 \$14.60	1999 \$15.70	2000 \$17.10	2001 \$19.00	2002 \$10.25	2003 \$9.70
2004 \$8.75	2005 \$8.46	2006 \$8.14	2007 \$8.10	2008 \$8.23	2009 \$8.58
2010 \$9.10	2011 \$9.35	2012 \$9.96	2013 \$10.43	2014 \$10.70	2015 \$11.00

Voting Regulation: Any United States citizen of at least 18 years of age is entitled to vote. To be eligible to vote, you must first register with the Registrar of Voters at Town Hall or at any Motor Vehicle Office. You may also register at the polls with two forms of identification and proof of residency. In order to vote in a Primary Election, you must register as a member of one of the political parties. Absentee Ballots are obtained through the Town Clerk's Office.



TOWN AND SCHOOL BUILDING INFORMATION

Town Hall
186 York Street
Monday through Friday 8:00AM to 4:30PM

Recreation Department
200 US Route One
Monday through Friday 8:30Am to 4:30PM

Police Department
36 Main Street

Village Fire Department
1 Firehouse Drive

Beach Fire Department
18 Railroad Avenue

Recycling and Composting Facility
65 Witchtrot Road
Wednesday and Saturday 9:00AM to 4:00PM

York Public Library
15 Long Sands Road
Monday – CLOSED
Tuesday, Wednesday, Thursday – 10:00AM to 7:00PM
Friday – 10:00AM to 5:00PM
Saturday – 10:00Am to 2:00PM

School Department Office
469 US Route One

York High School
1 Robert Stevens Drive

York Middle School
30 Organug Road

Coastal Ridge Elementary School
1 Coastal Ridge Drive

Village Elementary School
124 York Street



ELECTED OFFICIALS

Selectmen and Overseers of the Poor

Robert E. Palmer, Jr.
Jonathan O. Speers
Torbert Macdonald
Todd A. Frederick
Dawn Sevigny-Watson

Budget Committee

Charles Steedman
Don Lawton
James Smith
Nelson Giordano
Jerry Allen
Nan Graves
Lawrence Graves

School Committee

Dwight Bardwell
Dick Bachelder
Laurie Coffenberry
Brenda Alexander
Julie Eneman

Town Clerk

Mary-Anne Szeniawski

Town Treasurer

Margaret McIntosh

Moderator

David Ott



MUNICIPAL DEPARTMENT REPORTS



TOWN CLERK AND TAX COLLECTOR

TOWN CLERK AND TAX COLLECTOR STATISTICS

MOTOR VEHICLE REGISTRATIONS

PASSENGER CARS	10674
COMMERCIAL VEHICLES	572
MOTORCYCLES/MOPEDS	694
TRAILERS	930

DOG LICENSES

NON-NEUTERED	217
NEUTERED	2482
KENNELS	5

RECREATIONAL VEHICLE REGISTRATIONS

BOATS
ATVS
SNOWMOBILES

VITAL RECORDS 1/1/2015 - 12/31/2015

BIRTHS	331
DEATHS	166
MARRIAGES	373

UNPAID REAL ESTATE TAXES AS OF 6/30/2015

80 OCEAN AVENUE EXT LLC	\$56.82
80 OCEAN AVENUE EXT LLC	\$12,833.68
ABDALLAH DEE M	\$4,718.81
ABRAMS JOHN/DOLORES REV TRUST	\$2,073.77
ADLEY DONNA	\$110.32
AFM TRUST	\$111.39
AFM TRUST	\$15,095.67
ALBEE WARREN P JR/JANIS R	\$2,805.98
ALBERT MICHAEL L. TRUSTEE	\$1,155.71
ALTERMAN ROSE F LIFE ESTATE	\$3,205.83
ANDELLA JAMES TRUSTEE	\$4,412.79

ANDERSON DONALD H/MARY P TRUSTEE	\$25.13
APPLE TRUST	\$35,851.53
ARNOLD EDMUND K/CHONG YE	\$1,103.81
ARRA ROBERT W	\$25,199.68
ARRA ROBERT W	\$2,426.33
ARSENAULT ROSEMARIE/EDWARD	\$2,581.31
BAKKE LLOYD J/DONNA M	\$1,167.48
BARTALOMY JOSHUA F	\$1,235.96
BELESIS PETER/VALERIE	\$3,412.34
BELL BRANDON	\$173.45
BELMONTE CHARLES J/DIANNE E	\$3,714.53

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BENGTSON MARY/SCOTT	\$1,071.77
BIANCUZZO KARYN	\$1,433.37
BIMAND FAMILY PARTNERSHIP	\$3,713.01
BLACKINGTON MELISSA/RALPH	\$3,026.42
BLAIS ROGER/PAULA L	\$3,074.22
BOBBETT ONETA	\$285.80
BOSSI RUTHANNE/ANTHONY JR	\$8,101.08
BRACY GERALD A	\$202.34
BRIDGES DAVID J	\$4,667.45
BRILEY DOUGLAS A	\$2,533.87
BRITT ROSEMARY	\$1,458.09
BROOKS SANDRA	\$4,775.52
BROWN PHILIP A	\$1,306.58
BRUNO MICHAEL/SUSAN	\$234.50
BUCKLEY RICHARD	\$50.95
BURNS PATRICIA A TRUSTEE	\$33.61
CALLERY III JAMES	\$2,484.82
CAME MAGDALENE H TRUSTEE	\$2,121.88
CAMPAGNA GARY N/TIMOTHY TRUSTEES	\$3,841.41
CAMPBELL JOHN E	\$2,513.54
CARAMIHALIS ANDREW	\$2,636.59
CARSON CAROL R	\$6,735.76
CHURCHILL CHARON L	\$1,991.38
CLIFF REALTY CORPORATION	\$5,355.99
COITE JOANNE M	\$3,152.33
COLLOPY ROBERT L/JUNE R TRUSTEES	\$6,710.08
CONNELLY ROBERT F	\$1,486.87
COOLEY KIM H/FRANDLIN R SCOTT TRUSTEES	\$1,990.31

COOLEY PATRICK/DANIELLE	\$945.99
CORAS IOMPAIR DUINNIN INC	\$3,042.12
CORNELL WARD I/ANNE B	\$3,854.25
COUNTRY VIEW MOTEL LLC	\$2,087.68
COURNOYER ROBERT C	\$1,549.47
COUTURE PAUL E/LINDA J	\$2,091.96
COX MAUREEN E	\$3,924.87
CRAWFORD LESTER/SALLY	\$2,080.19
CROSSLEY GLADYS	\$131.72
CROSSLEY GLADYS	\$2,584.16
CUTTS RICHARD W JR/DAVID/NANCY	\$4,104.63
DAVIS MURIEL J	\$1,798.78
DELAPENA PAUL H	\$2,885.90
DELAPENA PAUL H	\$1,496.50
DENIS MARC/CHERYL	\$3,211.18
DENNIS RICHARD B JR	\$1,607.25
DENTREMONT DAVID P	\$2,147.60
DENTREMONT DAVID TRUSTEE	\$1,777.38
DIXON CLYDE JR	\$2,882.69
DIXON CLYDE N JR	\$2,624.82
DIXON CLYDE N JR	\$1,335.47
DIXON CLYDE N	\$598.24
DIXON MARGARET W	\$711.66
DL PROPERTIES LLC	\$7,466.57
DLJ CORP	\$3,563.21
DLJ CORP	\$2,020.27
DLJ CORP	\$112.35
DLJ CORP	\$1,279.29

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DLJ GROUP LLC	\$2,775.69
DLJ GROUP LLC	\$7,469.78
DLJ GROUP LLC	\$484.90
DOMINGUEZ FAMILY TRUST	\$12,185.07
DONNELLAN ROBERT R/RICHARD C	\$2,645.15
DORE ALAN A/URSULA T	\$1,439.26
DOWNEY KENNETH P	\$1,718.53
DOWNEY MARK J/JEAN E	\$2,433.29
DOWNING THOMASINA K	\$1,790.22
DOWNS BRIDGET A.	\$1,773.10
DUBE LESLIE TRUSTEE	\$255.13
DUNN JOHN JR	\$140.28
DUPUIS GREGORY E/KATHERINE P	\$2,366.95
EASTBROOK TIMBER CO INC.	\$198.06
EATON JAMES R/JEANNE O TRUSTEES	\$3,371.68
ELIAS JO ANN JORDAN	\$2,119.24
ELLIOTT MATTHEW M	\$1,362.22
EMERY PAULINE J	\$7,790.78
EMMONS LISA E	\$2,256.74
EVERHART EDWARD L/BETH E	\$1,622.25
FARRELL JANICE M ET AL	\$733.53
FEENEY ROBERT/EILEEN TRUSTEES	\$1,404.48
FERREIRA MICHAEL A/GAIL A	\$2,068.77
FERRIN ALBERT E III	\$2,431.15
FFM ASSOCIATES INC	\$5,490.28
FIANDACA JOSEPH J JR TRUSTEE	\$2,005.29
FIANDACA JOSEPH J JR TRUSTEE	\$2,400.12
FIANDACA JOSEPH J JR TRUSTEE	\$8,282.98

FIRMIN JONAS/FRANTZIE	\$2,004.22
FITCH NANCY M	\$2,116.26
FITZGERALD MATTHEW	\$228.02
FLEISCHMANN ROBERT	\$1,021.96
FLETCHER DONALD C/FLORENCE T LIFE ESTATE	\$2,047.02
FLOYD DAVID S	\$45.80
FOX ELEANOR M/DIANNE M	\$1,231.76
FRASSO HENRIETTA/SALVUCCI SUSAN	\$2,681.53
FREEMAN MARK E	\$2,609.84
FREEMAN MARK TRUSTEE	\$1,106.49
FREEMAN MARK	\$761.95
FRITZ BARRY A/ROXANNE A	\$3,873.51
FRITZ ROXANNE A	\$2,433.29
FULLERTON JOHN J/BARBARA	\$998.22
GAIGNARD PRISCILLA R/HYMELD E	\$192.71
GARLAND LAUREN J	\$2,885.90
GELFUSO LOUIS J JR/MELISSA A	\$1,030.52
GEORGE BOB/DOREEN	\$104.97
GIBSON JOHN W/MARY E	\$3,503.29
GOLDMAN EDWARD C/ANITA L	\$1,721.74
GOMS DONNA M	\$3,081.71
GOMS JOHN L	\$984.51
GOODWIN DIANNE S	\$789.77
GOODWIN DIANNE S	\$714.33
GORMAN JONATHAN T	\$2,854.52
GOULD CYNTHIA/WILLIAM	\$101.76
GRANT SCOTT/PANTAS JOAN/ANDREWS ROBIN	\$1,197.14
GRAZIANO REALTY MANAGEMENT INC	\$5,574.81

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GREENE THOMAS F JR	\$3,687.33
GREENE THOMAS W	\$4,565.80
GUARINO PAUL F/SUSAN J	\$358.56
HACKETT EVELYN G	\$2,537.08
HANCOCK BETH TRUSTEE	\$3,235.79
HANNA JACQUELINE	\$58.96
HANSON EVELYN MAE HRS	\$2,214.50
HANSON NORMAN E	\$2,106.94
HANSON RICHARD W JR/EVELYN MAE	\$1,816.08
HANSON RICHARD W	\$2,289.26
HARBOR PINES LLC	\$953.48
HARDY TED/REBECCA	\$538.32
HARDY TED/REBECCA	\$296.50
HARROD MAUREEN TRUSTEE	\$1,625.04
HART LINDA L	\$2,937.26
HAYWARD CHRISTINE D	\$2,669.76
HAZZARD PAUL J/SUSAN M	\$57.25
HERNANDEZ EDWIN	\$16.97
HERPST JOSEPH	\$276.17
HICKS JEFFREY G TRUSTEE	\$1,049.31
HILBOURNE DALE S	\$3,006.81
HILL DAWN	\$2,333.78
HILLS JOANNE C	\$127.44
HOLLY KATHRYN M	\$2,718.98
HORN NOREEN P	\$1,528.07
HORN SAMUEL/NOREEN/DEWEY R/HARRY	\$3,115.95
HOWES GEORGE/JANICE	\$95.34
HUTCH BARRY	\$2,870.92

HUTCHINSON PATRICIA	\$9,574.62
IANNACO ANGELO TRUSTEE	\$373.54
JELLISON JEFFREY R/ELIZABETH T	\$4,882.09
JENKINS SANDRA G	\$7,133.80
JENNISON JEAN O	\$4,041.50
JONES KATHLEEN M/KENT S	\$45.12
JORDAN JOSEPH D	\$4,351.80
KACZYNSKI JOSEPH S	\$5,366.78
KAHWATI ERIN	\$98.55
KARABELAS ARTHUR/ARGERIS	\$1,714.69
KEEFE KENNETH JR	\$73.94
KEENE DOUGLAS J/DETWILER LAURA	\$328.27
KELLY REBECCA A KNOX	\$69.56
KEY JULIE TRUSTEE	\$45.04
KIBERD CHRISTOPHER	\$638.04
KIMBALL LINDA L	\$752.32
KIMBALL MICHAEL/GLENNA	\$1,982.75
KNIGHT MICHELLE D/RICHARD S JR	\$4,862.19
KNIGHT RICHARD S JR/MICHELLE D	\$1,800.92
KNIGHT RICHARD S JR/MICHELLE	\$2,279.36
KNIGHT RICHARD S JR/MICHELLE	\$4,172.04
KNIGHT RICHARD S JR/MICHELLE	\$2,584.16
KNIGHT RICHARD S	\$1,948.58
LABELL RITA C	\$1,658.61
LAFRENIERE STEPHEN M	\$192.71
LAMEY LARRY/JOANNE	\$112.46
LAO PROPERTIES LLC	\$9,309.11
LAO PROPERTIES LLC	\$9,845.18

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LAPERLE EDWARD/CHARLENE	\$83.57
LECCESE CARMEN M	\$1,433.01
LEE HAROLD L/SHIRLEY	\$14.04
LEE HAROLD L/SHIRLEY	\$223.74
LEIGH & DOMINGUEZ FAMILY TRUST	\$16,010.86
LESKOVITZ JOE	\$45.05
LETOURNEAU ROBERT	\$292.22
LILL FRANCIS/KATHRYN	\$961.14
LINDGREN WAYNE B/VALERIA	\$6,546.37
LINEHAN JOSHUA	\$134.93
LINN AARON P	\$2,120.85
LINSCOTT LLC	\$2,148.13
LONTINE BERNARD J JR	\$1,036.94
LONTINE BERNARD/BEVERLY E	\$2,400.12
MACALLISTER CYNTHIA	\$1,855.56
MARCOULLIER WAYNE	\$112.46
MARCOULLIER JOHNR/JULIE	\$1,354.19
MARCURI PETER D/DIANE J	\$2,623.75
MARCURI PETER D	\$3,486.17
MARSHALL NATHANIEL G III/ASTRID	\$1,508.81
MARTELL DARRELL/ELEANOR M	\$1,923.43
MCANDREW JOHN/PATRICIA	\$85.71
MCCABE ARTHUR/MARLA	\$662.44
MCELHINEY JOHN D	\$18.21
MCINTIRE JON/JULIETTE	\$478.93
MCLAUGHLIN ROBERT	\$1,217.77
MELE JOSEPH/LINDA	\$126.37
MEYER JESSICA	\$2,089.82

MOARATTY PETER S	\$303.87
MORANG GORDON	\$294.36
MORGAN HOLDINGS INC	\$3,790.05
MOULTON BRADLEY S/KAREN M	\$1,655.40
MOULTON RUTH I	\$2,411.89
MYERSON RICHARD	\$3,751.53
NORTH POINT REALTY LLC	\$5,391.84
NORTH WOODS REV TRUST	\$58.96
NORTH WOODS REV TRUST	\$57.89
NORTH WOODS REV TRUST	\$57.89
NORTH WOODS REV TRUST	\$57.89
NORTH WOODS REV TRUST	\$57.89
NORTH WOODS REV TRUST	\$57.89
OBRIEN MARY	\$1,861.91
OBRIEN THOMAS A/LISA M	\$144.80
OLSEN BILL/MICHELLE	\$104.97
OLSON KENNETH J	\$739.48
OUHL GREGORY J/MICHELLE L	\$3,200.42
PAHLAND LYNN	\$4,713.46
PALMER RUTH C TRUSTEE	\$1,997.80
PARILLA JOSEPH L	\$1,362.23
PARKER EDWARD W/FRANCES TRUSTEES	\$1,322.63
PARKER EDWARD W/FRANCES W	\$725.57
PARKHURST JOHN P III	\$6,231.79
PARO WALTER S/SHARRON C	\$30.54
PARSHLEY GREGORY/MICHELLE	\$3,878.79
PATTERSON MARY M B	\$201.27
PATTERSON WAYNE/LINDA TRUSTEES	\$1,081.05

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PEBBLEDENE TRUST	\$1,024.50
PERKINS CLARENCE A	\$166.58
PERKINS DIANNE K	\$1,133.53
PERRY JOHN A/CHRISTINE V	\$1,422.74
PERRY JOHN A/CHRISTINE V	\$866.19
PERRY JUNE F/HOLLIS M	\$2,313.45
PERRY SUSAN	\$1,691.78
PETRONE JULIE	\$222.67
PETTY MARY K	\$3,005.74
PICARD MICHAEL F	\$774.79
PICARD MICHAEL F	\$55.21
PINE TREE STATE HOLDINGS	\$355.53
PLATNER BENJAMIN W/JOSHUA H. TRUSTEES	\$15,535.44
POWELL WILLIAM H	\$2,311.31
PROPHET MATTHEW R	\$107.11
PRUETT MELINDA	\$408.31
RAINVILLE ROBERT L HRS	\$2,529.59
RAMSDELL DAVID E	\$2,441.85
RAMSDELL STONE AND GRAVEL INC	\$4,558.31
RAYNES ALAN W/NANCY A	\$9,990.70
REID ERIC	\$106.04
REILLY MICHAEL F/AMY	\$1,960.35
REILLY MICHAEL/AMY K	\$6,363.93
REPPUCCI GINA	\$1,057.27
REPPUCCI RICHARD T	\$2,678.32
REYNOLDS MARGARET A	\$2,229.45
REYNOLDS TONY/MELISSA	\$114.60
RILEY JAMES T/JOAN E	\$2,280.28

RILEY JAMES T/JOAN E	\$1,648.98
RIZZO KARYA/COONEY DAVE	\$109.25
ROLL SHEILA F	\$1,556.96
ROSA DANIEL T	\$1,035.87
ROSA DANIEL T	\$1,026.24
ROSA DANIEL T	\$1,073.32
ROSS KATHRYN	\$60.11
ROSS MICHAEL A	\$8,319.56
RRB GROUP LLC	\$18.19
RUGER LORRAINE J	\$3,114.88
RUSSELL SCOTT J	\$2,076.98
RUST FAMILY TRUST THE	\$57.89
RUST FAMILY TRUST THE	\$57.89
RUST FAMILY TRUST THE	\$57.89
RUST FAMILY TRUST THE	\$58.96
RUST FAMILY TRUST THE	\$57.89
RUST FAMILY TRUST THE	\$57.89
RUST FAMILY TRUST THE	\$58.96
RUST FAMILY TRUST THE	\$57.89
RUST FAMILY TRUST THE	\$60.03
RUST FAMILY TRUST THE	\$57.89
RUST JOHN D	\$57.89
RUST JOHN D	\$57.89
RUST JOHN D	\$57.89
RUST JOHN D	\$57.89
RUST JOHN D	\$57.89
RUST JOHN D	\$57.89
RUST JOHN D	\$58.96

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RUST JOHN D	\$58.96
RUST JOHN D	\$57.89
RUST JOHN D	\$57.89
RUST JOHN D	\$57.89
RUST JOHN D	\$57.89
RUST JOHN D	\$57.89
RUST LIBBY K TRUSTEE	\$5,788.81
RUST LIBBY K	\$57.89
RUST LIBBY K	\$57.89
RUST LIBBY K	\$57.89
RUST LIBBY K	\$57.89
RUST LIBBY K	\$57.89
RUST LIBBY K	\$57.89
RUST LIBBY K	\$57.89
RUST LIBBY K	\$58.96
RUST LIBBY K	\$57.89
RUST LIBBY K	\$58.96
RUTHERFORD JAMES R III/JOANNE	\$1,616.88
RUTHERFORD JANE	\$97.77
RUTHERFORD JANE	\$1,016.61
S & S REAL ESTATE LLC	\$19.80
SANTORO STUART L/MARCELLA L	\$2,318.80
SCHMID PROPERTIES LLC	\$712.64
SCHMITT STEVE	\$116.74
SEARIAC JOAN L TRUSTEE	\$99.77
SEASTRAND MAUREEN E	\$2,052.37
SELSBERG JODY L	\$305.26
SEWALL STANLEY D/DIANE A	\$2,676.82

SHAW ROBERT ESTATE OF	\$4,165.62
SHAW ROBERT ESTATE OF	\$8,237.78
SILSBY GEORGE ESTATE OF	\$116.74
SISK WENDY	\$125.30
SMITH GARY E/JANE F	\$2,192.00
SPILLANE DONALD R	\$1,610.46
SPRINT SPECTRUM LP	\$3,153.40
STEPHENS MICHAEL S/CARMEN I	\$4,749.84
SUCCI KELLI	\$5,162.86
SUCCI KELLI J/MICHAEL	\$3,385.59
SUCCI KELLI J/MICHAEL	\$5,202.46
T ROZ INC	\$2,235.34
TAYLOR PATRICIA O TRUSTEE	\$2,547.78
TAYLOR PATRICIA O TRUSTEE	\$5,268.79
TAYLOR TIM	\$95.34
THE ICE HOUSE LLC	\$10,969.41
THOMPSON PETER N/ROSEMARY/KATE	\$207.69
THOMPSON PETER N/ROSEMARY	\$91.06
THOMPSON PETER /ROSEMARY G	\$77.68
TOMES M CAROLINE	\$4,778.73
TRAGARD CHARLOTTE	\$3,248.63
TRIDER MATTHEW J/KATHRYN A	\$1,079.74
TROWBRIDGE GARY/JODI	\$111.39
UNKNOWN OWNERSHIP	\$361.88
UNKNOWN OWNERSHIP	\$155.26
UNKNOWN OWNERSHIP	\$205.55
UNKNOWN OWNERSHIP	\$236.58
US BANK NATIONAL ASSOC TRUSTEE	\$6,520.69

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VALLEY BETH	\$154.19
VANDERLINDEN MARCELA/BARBARA E	\$2,284.46
VENTOLA ANTHONY/LEE B	\$1,487.41
VIGLIONE GAIL E TRUSTEE	\$3,751.53
VILLAGER II TRUST	\$20,014.46
WALSH HOPE M/FREDERICK JR	\$15,114.93
WEARE PETER	\$1,889.73
WEARE PETER	\$2,025.62
WEARE PETER	\$1,791.29
WEGER JERRY F	\$4,020.10

WELLS DAVID/TINA	\$737.34
WILEY JAKE	\$68.59
WILLIS DANA J TRUSTEE	\$20,115.04
WITHAM FRANK H	\$521.20
WITHINGTON ROBERT N	\$6,207.18
WJP LLC	\$1,315.14
YORK HARBOR INN LLC	\$6,153.94
YORK TOWN OF	\$98.44
	\$889,685.85

UNPAID PERSONAL PROPERTY TAXES AS OF 6/30/2015

ALL SEASON LAWN CARE	\$21.83
ARMSTRONG SARAH	\$4.49
ARRA ROB	\$92.02
AT&T MOBILITY LLC	\$343.79
ATLANTIC PAVING	\$1,063.37
B&B TRAP	\$34.78
BENWAY EDWARD/FORMAN FRED	\$10.70
BOULIER JEREMY	\$15.09
BRIDGES DAVID	\$141.24
BRITTON WILLIAM	\$40.02
BRUD WEGER	\$20.65
BURKE WILLIAM	\$65.38
CAMPBELL STEPHEN/ROSS RICHARD	\$17.87
CARAMIHALIS MICHAEL	\$112.35
CHANLATTE CAESAR	\$5.46

CLOUTIER JANICE	\$10.81
COASTAL KITCHEN & BATH DESIGNS	\$15.25
COOMBS DAVID W	\$11.34
CROCKER HELEN	\$17.55
DANELSKI CHRISTINE	\$5.51
DAVIDSON JEREMY	\$48.15
DEB LAUERSEN	\$11.07
DELISE DAVID	\$9.42
DELLA PASQUA RICK	\$36.06
DEPUY PETER	\$148.20
DIXON CLYDE JR	\$88.28
DUFFY TATE	\$7.05
DUMONT SERENA	\$44.30
FINN YRIAH	\$7.81
GALLANT JOHN	\$30.71

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GENUINE PARTS CO	\$245.14
HAZZARD PAUL J	\$47.29
HILBOURNE ADAM	\$48.15
HILBOURNE DALE	\$18.62
HOLLER WILLIAM	\$74.79
HOPKINS STEPHEN G	\$133.86
HUBBARD TODD	\$128.40
IRONS DEAN	\$29.43
KEENE RAYMOND	\$12.31
KENNEDY GORDON	\$114.28
LAMPINEN BRENDA	\$12.78
LEEWARD INDUSTRIES INC	\$9.95
LION CRAIG	\$193.03
M&M LLC	\$24.18
MARSHALL NATHANIEL III	\$128.40
MASI SCOTT	\$40.55
MCCARTHY THOMAS J	\$25.36
MIRICK JEREMY/JOSH	\$211.65
MIRICK RICHARD	\$15.51
MULLEN RONALD	\$128.40
MUZAK LLC	\$24.82
NEAL SEAN	\$128.40
NEXTEL COMMUNICATIONS	\$78.65
NORTHPOINT REALTY LLC	\$192.92

PARENT JASON/ROSBERG JUSTIN	\$321.86
PHILBROOK ABIGAIL	\$23.54
RAINMAKER IRRIGATION	\$60.99
RAMSDELL STONE & GRAVEL	\$90.84
REINERTSON JAMES	\$318.22
RICHARD FRANKLIN	\$4.71
ROY SEAN	\$14.66
RUSSELL HUME MASONARY CONT.	\$15.73
RUTHERFORD JAMES	\$8.35
SAFETY KLEEN	\$0.65
SEVERSON KATHRYN M	\$37.24
SHIPP MIKE	\$33.71
SINCLAIR MICHAEL	\$128.40
SPECKER MICHAEL	\$452.82
STACY CHARLES	\$42.27
STRUM BRENDA	\$82.18
SUNSHINE LAWN CARE & LANDSCAPING	\$93.63
TCF CORP	\$168.29
THOMPSON EVAN	\$96.30
UNICYN FUNDING	\$20.22
VILLAGER MOTEL	\$624.13
YORKE KENNETH	\$28.89
	\$7,215.05



TAX ASSESSOR'S OFFICE

The Assessor's Office is responsible for the valuation of all real and personal property in York. Other duties of the office include the maintenance of all property ownership records (deeds, addresses, etc.), property record cards, updating and maintaining the tax maps, administering exemptions, answering inquiries by property owners, appraisers, real estate agents and others from the public, and maintenance of E911 addresses.

The 2015/2016 taxable valuation for the Town of York is \$3,964,520,605. This includes taxable real estate with a total of \$3,940,125,400 and taxable business personal property with a total of \$24,395,205. The assessed value of exempt property is currently \$199,511,300. York's certified assessment ratio for 2015/2016 is 100%. York's 2016 State Valuation (2014 actual) of \$3,976,700,000, which is the State's estimated 100% valuation, ranks second in the State of Maine. York's land area is 43.5 square miles and is made up of 9,037 land parcels. York has 10,661 real estate accounts, 619 personal property accounts, and 281 exempt accounts.

York's current **tax rate is \$11.00** per thousand dollars of valuation. Annually, the Assessor's Office reviews valuations and makes adjustments to the valuations to include any additions and deletions. Part of the assessment process includes conducting an annual "sales ratio study", which compares the actual selling prices of properties to assessments. The most recent study, conducted for the state valuation purposes, indicated the assessed values to be, *on average*, at **100%** of market value. The average assessed value of improved single family residential properties that have sold during the twelve months prior to April 1, 2015 is \$424,875. The average selling price for those same properties is \$440,944. The assessed value for a single-family non-waterfront home in York is currently \$371,793. The average selling price for those same homes is \$386,290. The average assessed value of unimproved lots that have sold during the twelve months prior to April 1, 2015 is \$232,495, with an average selling price of \$208,262.

The Assessor's Office is a clearing house of information such as building and land records, monthly sales transactions, and assessment valuation information used by other town departments, the public, and their representatives (appraisers, brokers, attorneys, surveyors, title companies, etc.). Reports are often generated from the commitment file for use by various town departments. The office is also the source for administering all street naming and numbering issues. Valuation reports containing assessment and ownership information, as well as individual tax maps, can be purchased for a reasonable fee (free to the individual property owner).

One very frequent taxpayer question is in regard to resident versus non-resident property ownership. For the 2015/16 tax year, resident owned properties made up 60% of the real estate tax base, while non-resident property owners made up the remaining 40%. Another question that often arises is comparing residential versus commercial properties. In 2015/16, residential property valuation totaled \$3,585,624,030 (90.6%) and commercial property valuation totaled \$369,808,370 (9.4%).

For more information please visit the Town of York website at: <http://www.yorkmaine.org>

PROPERTY TAX EXEMPTIONS & PROPERTY TAX RELIEF

There are several forms of property tax relief available to York residents.

HOMESTEAD EXEMPTION: The Homestead exemption reduces the property tax bill of all York resident homeowners who apply for the exemption by April 1st and who have owned and lived in their house for the prior 12 months. An exempt amount of \$10,000 is deducted from the property's total taxable value. Applications can be obtained in the Assessor's Office and must be filed on or before April 1st of the year it will go into effect.

VETERAN'S EXEMPTION: Any York resident who was in active service in the armed forces of the US during a federally recognized war campaign period and, if discharged or retired under honorable conditions, may be eligible for a \$6,000 reduction in valuation. The veteran must have reached age 62 *or* be receiving a pension or compensation from the US Military for total disability. Applications can be picked up in the Assessor's Office and must be filed with discharge documents on or before April 1st of the year it will go into effect.

BLIND EXEMPTION: Any York resident who is certified to be legally blind by their eye care professional is eligible for a \$4,000 reduction in valuation.

These exemptions will be adjusted annually by the community's ratio of valuation to actual market sales. Forms are available in the Assessor's Office, or download online from the Assessor's page at: <http://www.yorkmaine.org>

AVAILABLE PUBLICATIONS AND GENERAL INFORMATION

“Understanding Your Assessment”

“For the Property Owner Who Wants to Know”

Business Equipment Tax Rebate information

The Assessor's Office welcomes all taxpayers to visit or call with any questions pertaining to real estate assessments, or further information on any of the assistance programs.

To access the Assessor's database please visit the Vision Appraisal website at:

<http://www.vgsi.com/vision/Applications/ParcelData/Home.aspx>

Respectfully Submitted By: Richard Mace, Tax Assessor



PUBLIC SAFETY POLICE DEPARTMENT

These are again exciting times for the York Police Department as we look forward to the construction of our new Police and Communication facility next to Hannaford's by year's end. I would like to take this opportunity to extend a heartfelt thank you from the men and women of our department to all the citizens of York for your continued support of our need for a new home. It is truly needed and will be a great investment in the future for our Town and its Police and Communication Departments. I would also like to recognize the continued support we receive day in and day out from Citizens, Town officials, and other Town employees as we strive to serve all of the needs of our community. At times this can seem like a daunting task and your support is crucial in helping us to meet the challenges of these difficult times.

The Police Department is continuing to go through a period of retirements, promotions, and reassignments to keep pace with the future of the department. I would like to recognize Sgt. Gary Finley who retired this year after 37 years with the department. Although Gary will be missed from his full-time position, we are thankful he will be able to continue to serve the department as a part-time Reserve Sergeant. Our last part-timer honored to hold the rank of Reserve Sergeant was the late Jim Johnston more commonly known as "JJ or Smiley".

Lt. Charles Szeniaewski was promoted to second in command as Captain. Sgt. Owen Davis was promoted to Patrol Lieutenant, Patrolman John Lizanecz was promoted to Patrol Sergeant and Patrolmen Jonathan Rogers and Chris Gosselin were appointed as our new Field Training Officers for the department. Congratulations to each of them as they have truly earned these positions. I take great pride in the development of all our officers as I believe this is where the next leaders of the department should come from to best serve the ever-changing needs of our Town. The hardest part of the selection process is making sure we have a number of officers who are more than qualified to assume any of these positions. We were also very fortunate to have added three new very talented officers to our ranks – Michael Taddei, Rance Mills, and Benjamin Ogden. I can say I am truly blessed and honored to work with such a fine group of hardworking, dedicated officers.

Police activity for 2015 has remained fairly consistent over the last year, even with the great summer season we experienced. The most significant changes we saw concern motor vehicle crashes and injuries resulting from those crashes. Crashes increased 13.6% over last year but the injuries from those crashes resulted in a 35.8% increase. Although we expect increases in crashes when more tourists are visiting our area it usually doesn't translate to more injuries. Speed, distracted driving, and following too close appear to be the biggest reasons for this trend. Nationally the trends are increasing as well and distracted driving appears to be the most prevalent cause. Although texting and cell phone use account for a portion of this problem, drivers can be seen doing most anything while driving including reading, watching movies, eating and even shaving to name a few. All drivers need to understand the dangers of distracted driving and stay focused on the task at hand.

I am also concerned that these increases may have been indirectly caused by a lesser amount of enforcement time over the last year. Unfortunately, we experienced the loss of four patrol officers during that time. Three of the officers suffered work related injuries causing a lengthy period of absence and the fourth officer resigned his post to accept a better paying position in Massachusetts. It is clear that high visibility enforcement is truly

important especially in sending the message to drive safely and to follow the rules of the road. Staffing is one of the hardest components for any law enforcement agency especially if you want to be proactive. Unfortunately the reality of police work is that our officers can only work so many hours of overtime and it takes from 6 months to a year or more to fill an open position because of the availability and training necessary to become a certified officer today. We are also competing for a smaller pool of candidates due to the rigorous requirements in having to pass physical agility, background, polygraph, and psychological tests as required by State statute prior to becoming a certified police officer in Maine. Although we can never plan for injuries or people leaving, it is critical that we stay abreast of the job market in New England and that we not fall behind in their compensation or they will go elsewhere.

As many of you know, we are enduring a truly serious heroin epidemic. We have experienced a 100% increase in unattended deaths last year and sadly a number of those were attributed to overdoses. This phenomenon is being experienced across the Seacoast area and in fact across the nation. It is having devastating effects on individuals, their families and loved ones. We are also seeing a steady increase in violent crimes in the Seacoast area such as armed robberies, burglaries, larcenies, and assaults. Sadly, many of the individuals found responsible for these crimes are addicted to hard drugs such as heroin, methadone, crack cocaine, and a new substance on the streets called fentanyl. Fentanyl is a synthetic based opiate that is 50 - 80 times stronger than heroin and far more addictive. Most of the overdose deaths in our area have come from this new product. We are working in conjunction with a number of police agencies on both sides of the Piscataquis River, medical leaders of our region including York Hospital and a number of volunteer groups in hopes of developing a positive response to those who want help with their addictions. This is a community crisis and we must all do our part in seeing that we do all we can to treat those addicted and to prevent others from falling prey to this epidemic.

From a law enforcement perspective we are involved in a multi-state DEA task force that targets opiates and other serious drugs at the dealer level. So far this agency has produced dramatic results in the size and the scope of the cases they have developed. As we know most of the serious crimes committed today have their roots in substance abuse. Many times these individuals will stop at nothing to supply their addictions. We are continuing to partner with other agencies in Maine, New Hampshire and Massachusetts to help combat drug trafficking and to track down those who prey upon our citizens.

We became the first Police Department in the state to train and issue the lifesaving drug Narcan to all of our officers in an attempt to save those experiencing overdoses from opiates. Within minutes of administration Narcan can bring someone from the edge of death to consciousness. I want thank York Hospital Emergency Room physician Dr. Nick Armellino for his passion and guidance on this subject. Dr. Armellino has dealt with the tragedies of opiate addiction and overdoses in the emergency room and has seen firsthand the terrible consequences to those affected. He has volunteered many hours over the last year to see that all of our emergency responders in York, both police and fire had this important training. York Hospital President Jud Knox also stepped forward to donate Narcan to our first responders. Thanks to both of these individuals for their efforts as our officers have saved four individuals to date through the use of this “miracle” drug. That in itself is justification enough for the merits of this program.

Another disturbing trend this year is in the continued increase in the number of suicides in town. We have seen over a 30% increase in the number of suicides or attempted suicides over the last five years. Financial hardships, broken relationships, substance abuse, and mental health issues are all contributing factors in these cases. We are also seeing a greater number of individuals in crisis on our streets and in our hospital emergency rooms.

Mental health resources are disappearing at an alarming rate. We in law enforcement and the medical community are sounding the alarm that there are not enough inpatient or outpatient services to handle those in crisis. Being reactive to these crises and not proactive is having sobering consequences in suicides, homicides, domestic violence, assaults, and many other crimes. We will continue to look for ways to combat this trend and to partner with others to provide support and mental health assistance to all who need it.

The accomplishments of our officers during this past year have truly shown the change in policing which is occurring in today's society. Policing must vary and adapt as society changes and York is no different. Police departments are taking on more social service type activities as voids occur in services at the community level. We have trained nearly all of our officers in the 40 hour Crisis Intervention program in conjunction with NAMI of Maine to help us to better respond to the numerous calls for people in crisis. We are partnering with a number of social service agencies to better serve this population. As budgets have constricted at the Federal and State levels we have seen a dramatic increase in the number of calls we have to deal with involving individuals with special needs and mental illness. These calls can be very volatile and require a measured response to safeguard all involved. Another area of concern is with our aging population, we must change to serve the needs of this group as well. Elder abuse and the targeting of the elderly is becoming a bigger problem every day. With so many scams targeting our elderly, we need to keep them informed and open a dialogue with them and those who work with them so that they might know when they are being taken advantage of. Business and social service personnel must be vigilant in keeping a watchful eye over our elderly as they are often the first to see the signs.

I am also proud of our efforts with our schools and our commitment to try and shape young people to make good decisions that will keep them safe as they grow into adults. Our School Resource Officers have done a great job this year working with the school administrators from each of our four schools and their staffs to insure safety plans are in place, understood and tested on a regular basis in the event a crisis does arise. We also continue to work with Facilities Manager Zak Harding to improve communications and other facility upgrades to add further protection to each of our schools. Many thanks to SRO Jamie Rooney working at the Middle and Elementary Schools and SRO Nick Piskopan for his work at the High School. Their efforts and mentoring are definitely making a difference with the youth in York.

We continue to do a good job in obtaining grant funds to supplement our enforcement efforts and our budgets. We secured enforcement grants from the Bureau of Highway Safety for Impaired Driving, Seatbelt, Speed, and Distracted Driving to help keep our roadways safe. In addition the Bureau awarded us a grant to teach young drivers about safety and the consequences of not following the rules of the road. We also received a sizeable grant from DOJ which provided some 450 man hours to follow up on domestic violence calls and supply victims with the assistance and support they may need to stay safe and move forward. We also received a number of grants from Inland Fisheries to support our equipment and watershed protection program to help manage the activities in our watershed area around Mt. Agamenticus. I would like to recognize and thank the Captain, Patrol Lieutenant and our patrol sergeants for taking the initiative to write these grants and then administer them. It is part of what makes us different from most agencies and helps us be more proactive.

I would also like to call attention to several of our officers who were recognized for work above and beyond the call of duty. Officers Mike Taddei and Nick Piskopan were recognized by the Maine Association of Police for their actions in disarming an individual with a knife and getting him medical treatment. Congratulations to them and to the other many selfless acts our officers perform in trying to help those in need.

I would like to extend my thanks to Det. Sgt. Thomas Cryan, Det. Mark Clifford and Det. Matthew Calcina for their hard work and participation in a large scale joint Federal and State narcotics investigation which involved large amounts of prescription drugs, opiates and heroin which was targeted for the Seacoast area. We were able to achieve a positive outcome and continue to keep on top of the drug crisis in the Seacoast area.

I would also like to extend my personal thanks to our Building Committee for the countless hours of their personal time that they have dedicated so far towards making the vision of a new police facility come to fruition for our community. We learned a lot from the first process and through the hard work of volunteer Bill Masterson have been able to apply much of what we had designed in the first building into the plans for renovations of the American Legion building. This effort has saved countless dollars and has given Project Manager Geoff Aleva of Civil Consultants a strong head start in getting this project off the ground. We are currently looking to bid the project out in late April with the hopeful completion before the years end. These individuals truly care about the police department and the community they call home. They are committed to providing the best possible project within budget. Many thanks to Chairman Wayne Martin, Co-Chairman Jim Towle, Bill Masterson, Patrick Garon, and Steve Kosacz, and Budget Committee member Charley Steedman. I am looking forward to helping successfully complete this job before the end of this year.

In closing, I consider citizen and employee satisfaction to be necessary ingredients in making our Police department more responsive to the needs of our community. When you look across the country at the divisiveness and contempt for policing I can only surmise how it came to that point. True policing is a partnership between law enforcement and the community they serve. Any of you who know me understand the pride I have for the men and women who serve our department. Their commitment to fairness, compassion for those they serve, and guiding principle of treating others as you would treat your own has made them exemplary in my eyes and hopefully yours. I surely want to thank all of them personally for their professionalism and personal efforts during these demanding times. The greater part of any recognition for our department's success belongs to them! Thank you to all.

Your thoughts are valued so please feel free to call me at 363-1031 or email me at dbracy@yorkpolice.org if you have questions, concerns, or comments.

Respectfully Submitted By: Chief Douglas P. Bracy

Police Statistics Report – 2015

	2015	2014	2013	2012
Total Patrol Miles Driven	304,590	307,997	312,285	332,430
Total Calls For Service	26,748	29,014	23,529	25,035
Arrest Reports	935	1,458	1,404	1,735
Assists - Medical	1,679	1,142	970	1,005
Assists – Fire Department	2,151	1,959	1,025	1,651
Assists – Mutual Aid- Other Agency	6,848	4,116	4,743	4,342
Patrol Checks	6,246	6,183	4,836	5,296
Motor Vehicle Assists	238	244	282	241
Court Ordered Check Ins at PD	299	391	179	37
Residential & Business Checks	2,984	3,437	3,104	3,455
Mental Health/Well-being Checks	262	220	201	171
Residential/ Business Alarms (Fire, Burg, Med)	987	854	848	1,090
Suspicious Activity/Prowler Complaints	402	403	356	422
Homicides	0	0	0	0
Suicides & Attempts	33	32	22	25
Unattended Deaths	14	7	10	4
Rapes	2	2	5	1
Aggravated Assaults	7	4	6	2
Simple Assaults	87	85	123	145
Domestic Complaints - Disturbances- Fights	71	77	75	95
Harassment – Verbal or Telephone	71	70	79	88
Child Pornography/Indecent Exposure/Sex Cases	4	12	1	1
Sexual Offender Registrations	6	7	7	8
Neglect - Abuse	0	4	5	3
Arson	0	0	2	0

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Robberies	1	0	1	1
Burglaries	23	69	85	103
Criminal Trespass	26	114	31	18
Larcenies	120	135	167	187
Vandalism	66	84	66	111
Bad Checks	67	31	14	28
Auto Theft- Including Motorcycles	5	2	5	3
Adult Arrests	288	344	397	446
Juvenile Arrests	33	38	57	75
Violations of Bail Conditions	57	47	47	35
Court Summons Issued	934	1,404	1,404	1,735
Warnings Issued	3,494	4,831	3,599	4,321
Grand Jury Indictments/Felonies	76/123	90/120	35/147	32/162
Adult Drug Offenses	239	178	285	369
Juvenile Drug Offenses	87	145	81	42
Liquor Violations	104	131	138	176
Operating Under the Influence of Alcohol/Drug	70	79	104	101
Motor Vehicle Accidents	635	554	534	548
Fatal Motor Vehicle Accidents	1	0	1	0
Personal Injury Motor Vehicle Accidents	82	64	83	75
Total Personal Injuries from MVAs	112	78	108	87



PUBLIC SAFETY COMMUNICATIONS

The York Communications Center continues to be the lifeline between the citizens of York and our various emergency services providers. As the town's Public Safety Answering Point (PSAP) the Communications Center receives E 9-1-1 calls and dispatches the appropriate personnel and equipment to provide the emergency aid that is needed.

Our communications center also handles a multitude of other calls for assistance and/or information in an effort to serve your needs, 24 hours a day, 7 days a week, 365 days a year. In addition to handling E 9-1-1 calls they handle walk-in complaints and requests for services on a daily basis ranging from concealed weapons permits, sexual offender check ins, probation check ins, parking ticket complaints, requests for copies of reports, yard sale permits and requests for directions just to name a few. They also take part in the "Good Morning Program" where senior citizens call in on a daily basis so the department knows they are well and not in need of assistance. If we don't receive a call from a registered senior, we send an officer to check their well-being. This program is a huge success and has created a wonderful opportunity to connect our Senior Citizens with members of our Communications Staff and Police Officers.

As a Regional PSAP in addition to the Town of York's E 9-1-1 calls we also handle all the E 9-1-1 calls for the Towns of Berwick, South Berwick, Kittery, Eliot, Wells, Ogunquit and Kennebunkport. Our employees continue to excel as they provide this all important service in a truly exceptional manner. Our center received approximately 10,543 calls over our E 9-1-1 phone lines in 2015. As technology continues to change it is important to see just how those changes have impacted our center. For example: 5,038 (48%) of those calls came over the cellular network, another 2,585 (24%) were what are called "VOIP" calls or voice over internet, and finally 2,920 (28%) were over conventional landlines. So almost three quarters of our total E 9-1-1 call volume comes in by other than good old land lines which is truly amazing.

Our dispatchers continue to be required to meet new requirements by the State's 911 Bureau and PUC. Soon they will be required to become certified in "Emergency Fire Dispatch" and there is also talk of requiring them to become certified in "Emergency Police Dispatch" as well. Each level of certification and requirements of those protocols will require more dispatch hours to meet these mandates.

Customer Service continues to be of the utmost importance and as always, our top priority remains in the level of service that we provide to you our customers. We are extremely proud of the exceptional level of service our center provides to the Citizens of York and consider it an honor to bring a portion of that service to the Citizens of Kittery, Eliot, South Berwick, Berwick, Wells, Ogunquit and Kennebunkport by providing them E 9-1-1 services. It remains our goal to maintain the high level of service that you deserve and have come to expect as we continue to be proactive in our search for solutions that will benefit each and every one of us.

We experienced another retirement of a veteran from our Communication Center. Specialist Kathleen McAfee retired after dedicating 29 years to the Town. Although we will surely miss her, we are happy for Kat and wish her the very best in her retirement. It is with great pleasure that I announce the hiring of Aaron Hatch as her replacement - our newest full time dispatcher. Aaron comes to us with experience as a full time dispatcher in

Saco, and as a former part time dispatcher with us several years ago. I am confident that he will be a great addition to our team, so please join us as in extend a warm welcome to Aaron.

I would like to call attention to Dispatcher Nathaniel Higgins who was recognized recently at the Chief Maloney Night of Heroes for his work in talking a man out of a barricaded situation who was threatening suicide. He was also recognized by the Maine Association of Police for the same incident. Congratulations to Nathaniel and to the other many selfless acts our dispatchers perform on a daily basis as they try to help those in need.

As we continue with our plans for a new police station which includes a new communications center, I just wanted to touch on some of the things that are planned there. Our new facility will feature an IT room which will not only house the “brains” for the new police station and our communications center, but will also be an integral part of a new and improved data infrastructure for the entire municipal side of the Town. We are planning on connecting the Town’s buildings with fiber so that we can not only communicate with each other in a more efficient manner but we will also be able to store our backups for various departments within a secure infrastructure. Another feature of connecting our facilities with a fiber network will be the opportunity to have a telephone system that connects each of our sites through one server which is one of our ultimate goals.

We are also planning to replace our radio system in the Communications Center as it is badly outdated and in need of replacement. Thanks to voters last year we are in the process of replacing the main components of the Dispatch center and Communication center with plans to go live in the new building. One area that we have talked about for some time is how badly our radio reception is in many of the outlying areas of town. This year’s capital request includes money over the next two years to install a microwave system across Town to insure nearly 100% coverage of radios over the entire Town to solve the poor reception we now experience. Currently we have a system of four antennas located in different places across Town that feed signals back to our Communication Center. This system relies on transmitting signals through phones lines which is quite expensive and as we have seen during past storms highly unreliable. The new system will use microwave to transmit radio traffic back form satellite sites to our center. I would ask for your support on this referendum item when you go to the polls this May as it is critical to insure 1st responders have the best communications town wide when emergencies arise.

As always I want to take the opportunity to extend my thanks to the men and women of our Communications Center. They continue to show that they are indeed the “best of the best” in everything they do and that they really are committed to being not only “Professional Communications Specialists” but “Emergency Medical Dispatchers” as they are required to meet more and more demanding requirements and certifications to perform their jobs. I believe that they are the backbone of our emergency response services and without them our jobs would not only be more difficult, but next to impossible.

Respectfully Submitted By: Chief Douglas P. Bracy



PUBLIC SAFETY ANIMAL CONTROL

Our animal control program continues to do very well again this year providing the support and oversight necessary for the Town. Our Animal Control Officers Larry McAfee and Keith Bishop Jr. have done an outstanding job in responding to a multitude of calls involving both domestic and wild animals.

Wild animals and insect borne illnesses continue to be an area of steadily rising concerns to both our Animal Control Department and the Town as a whole. It seems that every year we add another virus or blood borne disease to the list of insect and animal diseases which could affect both animals and humans. The newest virus is the Zika virus, another mosquito borne illness, which has shown up in South and Central America, and now in the United States. The latest information shows that the Atlantic Coast already has the same type of mosquitos which are prone to carry this virus. While we don't yet know how this will affect the Town of York, we encourage our residents to use caution and to protect themselves with insect repellent anytime they are outdoors.

Last year we dealt with Rabies, West Nile virus, Eastern Equine Encephalitis, and Lyme disease in our area. Just recently we received a caution from the Maine CDC regarding ticks and the prevalence of those infected with Lyme. The last two winters were very good for tick survival and reproduction. It is believed we will encounter more infected ticks this season. We must also remember some of these diseases affect both animals and humans alike. These types of concerns continue to create a large amount of calls for service and requests for information from concerned residents. Calls regarding sick, injured, or deceased wild animals have also risen steadily with these new threats and rightfully so. Although the chance for humans coming in contact with or contracting these more serious infections is fairly low, this does not mean that you should take these threats lightly. All of us need to take precautions and educate ourselves, our loved ones and especially our children of the potential dangers and of the ways to minimize exposures to them

A continuing issue for all municipalities is the failure of people to properly register their dogs. Passage of a new State requirement that mandates veterinarians forward a copy of dogs vaccinated to the Towns where their owners reside has enabled us to reduce the number of unlicensed dogs in the Town but has created a need to do more follow-ups to insure compliance. We ask that you please register your dogs. Dog licenses are valid for one year from January 1st of each year until December 31st of each year. Licenses for the year are available beginning November 1st of the prior year, so you may begin purchasing your dog's license on November 1, 2016 for the 2017 season.

It is also important to let all dog owners know that the State law regarding the licensing of dogs and the late fee that is set by State statute is changing in 2017. The late fee charged for dogs which are not licensed by February 1st of the given year will be \$25.00. I would appreciate it if everyone who owns a dog could be diligent in re-licensing their dogs early to avoid these late fees and to allow our ACOs more time to address pertinent issues. We are working on automating our licensing system to accept debit/credit cards in the very near future. We hope this will help those who cannot make it to the Town office during the week to register their dogs. Thank you for your attention to this as unlicensed dogs require many hours of follow-up on the part of our Animal Control Officers.

I want to again thank the Center for Wildlife as they continue to be a great asset for the Town of York when dealing with the issues of sick or injured wild animals. The department continues to provide a \$2,000 donation to help fund their efforts as do most other neighboring towns. I would encourage those who appreciate our area wildlife to help the Center by donating either funds or time to visit the center. We are very fortunate to have such a group in our area.

As our community grows and more people come to York to enjoy our beautiful open areas, the interactions between humans and domestic animals continues to increase. We continue to experience too many complaints about dogs and other animals on our beaches, in the area of Mount Agamenticus, our watersheds and in our neighborhoods. Most of these complaints involve dogs running at large or not being under voice control, creating unwanted encounters with other animals and humans, and with dog owners refusing to clean up their animal's waste or properly disposing of it. Many of these complaints can be resolved if individuals voluntarily take the responsibilities of owning and caring for their animals seriously. Owners need to ensure their animal's actions are controlled and need to respect the fact that some people do not want to have contact with them whether it is in a public place or on private property. They also need to pick up and properly dispose of waste from their animals which mean you must take it home to dispose of it if a receptacle is not available. We ask that you would kindly respect the rights of others as you would want them to respect yours!

I would like to thank everyone for their support as we continue with our efforts to better serve your needs. I would also like to commend and thank Keith and Larry for all they do. Most do not realize they are part time employees who give a full time commitment to you. As always we are here to serve you. If you have any questions or concerns regarding any animal related issues please feel free to call us at 363-4444.

Respectfully Submitted By: Chief Douglas P. Bracy

York Animal Control Stats - 2015

<i>Type of Contact:</i>	<i>2015</i>	<i>2014</i>	<i>2013</i>	<i>2012</i>	<i>2011</i>
ACO calls to dispatch	1,896	1,842	1,528	1,339	1,118
Calls handled by ACOs	1,378	1,347	1,420	1,120	977
Calls handled by POs	396	387	346	219	141
Calls taken directly by ACOS	574	529	479	433	507
Calls to ACOS by radio or paged out	686	619	526	687	470
<i>Dog related calls:</i>	796	764	671	-	-
Dog attacks	27	19	16	12	11
Dog bite to human	28	26	21	18	16
Dogs not under control	108	98	86	11	14
Barking dog	72	64	58	48	35
Aggressive dog complaints	31	28	21	16	18
Cruelty or neglect	12	10	11	8	11
Aggressive dog	31	28	21	15	14
Danger dog investigations	7	5	4	2	2
Dogs in hot/cold vehicle	28	32	38	35	19
Dogs hit by vehicles	6	9	5	10	6
Dogs running at large	284	248	246	220	209
Dogs picked up	136	124	116	86	98
Dogs returned to owners	102	84	77	51	69
Dogs impounded at Kittery Creature Comforts	34	40	39	33	29
Dogs not located upon inv.	58	61	49	62	43
Dogs returned home on own –spoke to owner	90	75	55	64	58
Abandon dogs	3	6	2	5	7
Beach ordinance violations	73	67	36	39	47

TOWN OF YORK, MAINE – 2015 ANNUAL REPORT

Impoundment fees paid	\$550	\$800	\$1,525	\$1,275	\$1,075
<i>Cat related calls:</i>	159	148	131	0	0
Stray /feral/nuisance cats reported	38	31	24	22	36
Stray/feral/nuisance cats trapped –public request	32	29	26	7	4
Missing cat reports taken	60	31	73	35	6
Stray cats picked up	20	16	10	11	29
Continued					
Stray cats taken to Kittery Creature Comforts	18	12	10	9	27
Cats taken to Newington Emergency Clinic	0	0	0	1	3
Cat bite to human investigations	9	11	8	15	1
Quarantined cats	9	10	8	5	4
Dead cats	7	8	6	5	7
Cats hit by vehicles	7	8	6	7	4
Returned to owner	6	4	4	2	6
Cruelty or neglect	4	3	3	1	0
<i>Other animal calls:</i>	316	268	476	361	254
Wild animal calls	270	249	438	336	230
Calls related to other domestic animals, such as horses, roosters, chickens	46	19	34	25	24
Injured wild animals taken to Center for Wildlife	37	26	38	40	31
Animals caught and removed by ACO's	46	59	116	87	59
Wild animal calls referred to animal damage control agent- Adam Stevens	38	46	64	56	41
Wild animal calls referred to Maine Wardens Service	14	20			
Requests for live traps	21	28	26	7	4

TOWN OF YORK, MAINE – 2015 ANNUAL REPORT

Animal transports to Augusta lab for rabies testing – tests are only conducted when there is contact with a human or domestic animal	9	8	6	5	3
Positive rabies test – in York	0	0	3	1	0
Number of reported animals suffering from rabies, distemper or other sicknesses	59	53	87	70	22
Sick/injured dispatched by ACO's	26	30	61	49	17
<i>Administrative work:</i>					
Licensed dogs	2701	2509	2,494	2,409	2,370
Not licensed by February 1, 2015 requiring follow-up investigations	1640	1370	745	601	453
Notifications from veterinarians through State Animal Welfare regarding rabies certification of dogs in York	1,267	1,148	755	671	0
Warnings –verbal or written	416	367	206	134	60
Summons	12	27	36	34	30
Miscellaneous	76	53	96	66	0
TRAINING HOURS	108	97	71	80	64
HOURS WORKED	2,662	2,314	1,392	1,459	1,407



PUBLIC SAFETY HARBORMASTER

This has again been a very productive and safe year in our harbor thanks to the great efforts put forth by our Harbormaster Dave Hutchinson and his assistants Joe Hogan and Drew Donovan. The staff continues to work diligently to insure we maximize the use of the harbor area and river while protecting those assets and providing a safe and enjoyable environment for all of those who choose to use it.

As the popularity of this resource has increased so have the issues that the Harbor Board and our Harbormasters have to address. It is important to understand that our harbor does have limitations when it comes to its uses because of its size and the strong tidal currents. We need to be able to thoughtfully manage all of the uses of this area to strike the proper balance between what kinds of uses can be allowed and how they can all be done safely and in conjunction with long established uses. One issue we are focusing on this year will be parking as there are minimal spaces available in the area. The parking reserved for commercial fisherman and mooring holders is limited and there are not enough spaces to accommodate all of the moorings in the Harbor. Additionally, there is no parking for those who choose to utilize the area for other recreational uses such as kayaking, fishing, or sightseeing. The lack of parking has led to confrontations, complaints and safety issues due to vehicles blocking or restricting access to Harris Island. This is significant for those who live on the island and for those doing business at the Dockside or the York Harbor Marina. It also presents a concern for emergency equipment and access to homes and businesses in this area.

If the voters approve the FY 17 Public Safety Budget in May of this year we plan to hire a part-time police position for weekends and holidays to insure the safety of the area as well as visitors utilizing the area and its amenities. This position will also be used to control and manage parking and to insure Town Ordinances are being adhered to throughout the entire Harbor area including Steedman Woods and Fisherman's walk.

Our Harbormasters continue to repair and upgrade our infrastructure in the Harbor. A realignment and reconfiguration of the floats attached to Town Dock #1 has increased safety and is accommodating more dinghies which are used to reach boats moored in the Harbor basin. As was reported last year, an application was submitted to the Army Corps to dredge portions of the river channel and harbor basin. The Harbor Board is currently waiting for the project to be funded and scheduled by the Army Corp of Engineers and are hopeful for work to be done in 2017 or 2018.

DPW Director Dean Lessard and the Harbor Board continue to work towards the completion of the Fisherman's Walk project to connect the path leading out to the Wiggly Bridge and Steedman Woods. This project is also designed to have a kayak float to afford access and egress to the river. The project has been designed and should have full DEP and DOT permits this spring. It is anticipated that work could begin in the fall.

The Harbormasters are continually working to educate boaters, kayakers, and others of the importance in keeping track of weather conditions and taking safety precautions when in or around the Harbor and river. Life jackets are a vital part of safety and should be worn at all times while on or around the water. An incident on July 16, 2015 involving two Massachusetts men who overturned their canoe while fishing brought to light just how

important life vests can be as neither individual had one on. One individual clung to a cooler as the strong outgoing current took them down river. The other individual was able to grab onto a pier of the RTE 103 Bridge and began to scream for help as he couldn't swim to shore due to strong outgoing currents. Our Harbormasters responded immediately and as luck would have it Maine Marine Patrol Warden Sgt. Tom Hale and his trainee Ben Burns were just leaving the Harbor and driving over the 103 bridge when they saw the overturned canoe. With their quick response they were able to assist the man clinging onto the cooler to shore. Warden Burns heard the second man and realized that he couldn't hold on much longer. Warden Burns jumped into the river fully clothed with all his gear and swam out to the man and pulled him back to the shore. Undoubtedly this man would have drowned if not for the quick actions of Warden Burns. His heroism earned him the lifesaving award at the Maine Chiefs of Police winter banquet. This incident is a prime example of why our Harbormasters are so dedicated to insuring boaters, kayakers and those who fish from our docks wear life vests when around the water.

In closing I would like to once again extend a special note of appreciation to our Harbormasters and to Harbor Board members Chairman David Webber, Vice Chairman Matthew Donnell, Secretary Mike Sinclair, Joseph Donnelly, Dave Gittins, and Nick Strater. Their participation, valuable input, and many hours of service on a multitude of issues has had a positive impact in many of the achievements realized over the last several years. It is through their leadership and combined efforts that we are able to best serve our Community.

I would also like to thank everyone for their continued support and invite you to contact either myself at 363-1031 or Dave Hutchinson at 363-0433 with any concerns or issues you may have.

Respectfully Submitted By: Chief Douglas P. Bracy



PUBLIC SAFETY EMERGENCY MANAGEMENT REPORT

The Town of York's Emergency Management Program has had another eventful year with a Blizzard named Juno in late January. This significant storm was federally declared and resulted in the Town receiving approximately \$160,000 and York Hospital receiving \$29,000 in state and federal funds to help offset the sizeable costs of this storm. These funds were surely a welcome surprise as they helped to defray what probably would have been a budget deficit due to the severe winter we experienced last year. I would like to thank and commend Public Works Administrative Assistant Liz Hayden and York Police Administrative Assistant Kim Phoenix who both have been exemplary in their efforts to gather data on this and other events and to compile and submit the necessary federal paperwork and supporting documentation to be successful in receiving all these funds. I can assure you that this is no easy task given the Federal and State regulations and it will surely not get any easier in the future.

Federally declared storms such as Juno have added a tremendous amount of paperwork to our office and to the DPW who usually own the lion's share of the damages and costs for events such as these. Going forward consideration will need to be given to adding support to the EMA function of the Town seeing it is difficult at times to be a Police Chief and at the same time be an EMA Director as each require substantial investments in time. To put it in perspective over the last ten years there have been 11 federally declared storms. My two predecessors had only four declarations in 20 years. The fruits of these hard efforts have resulted in the return to the Town of millions of dollars in State and Federal Aid to help restore damaged infrastructure. In many cases we were able to improve that infrastructure through mitigation which allowed for upgrades to help endure more substantial storms in the future.

It is also important to realize that all storms and the damage they cause don't necessarily rise to the level of receiving Federal and State assistance. We have suffered two substantial microburst storms over the last three years that highlight this fact. Both of these storms caused serious damages over a relatively small area yet cost the town and private property owners millions of dollars in damages.

The weather patterns of the last ten years leave no doubt that we are in a period of more significant weather events and are experiencing influences on sea levels that will require us to adapt and change our infrastructure if we are to keep our citizens and assets safe.

I would like to take this opportunity to thank all the members of our Public Safety entities and Town Departments such as the York Police Department, York Fire Department, York Beach Fire Department, York Ambulance, York Public Works and York Parks and Recreation for all their dedication during our times of need. I am confident that these individuals will continue to rise to the occasion to meet the needs of any disaster we might face. I can assure you all that we have a well-trained group of individuals ready to meet any need. We will continue to look at what assets are available for our community that can assist in helping to reduce our costs in the future while increasing our ability to respond to emergencies and disasters.

It is the role of Emergency Management to coordinate all the resources of the Town of York to prevent or combat the effects of a disaster, either natural or man-made. This is done through plans that are continually being

reviewed and updated as needed. These plans are based on the four phases of Emergency Management, which are:

- **Mitigation** - Those activities that eliminate or reduce the probability of disaster.
- **Preparedness** - Those activities that governments, organizations and individuals develop to save lives and minimize damage.
- **Response** - Those actions to minimize loss of life and property damage and provide emergency assistance.
- **Recovery** - Those short and long-term activities that restore city operations and help return the community to a normal state.

During the past year, we have been busy reviewing a number of plans that involve other entities of the Town such as the school department, the water district, and the hospital. Members of these groups have participated in a number of table top exercises and drills which are required by both the Federal and State governments to test our readiness in cases of disaster and various emergency situations. I want to thank those agencies and York County Emergency Management for their help and cooperation in these efforts.

It is also important that we seek to include the participation of our citizens, charities and businesses in being prepared themselves for any disaster that could occur. We will be participating in America's PrepareAthon which is a community-based campaign to build a more secure and resilient nation by getting people to understand what disasters could happen in their communities and to take action to increase their preparedness. For more information go to: <https://www.community.fema.gov/>

As we saw this winter a disaster can strike quickly and without warning. It can force you to evacuate your neighborhood or confine you to your home. What do you do if basic services such as water, gas, electricity or telephones are cut off? Local officials and relief workers will be on the scene after a disaster, but they cannot reach everyone right away. Where will your family be when disaster strikes? They could be anywhere at work, at school or in the car. How will you find each other or will you know if your children are safe? Families can and do cope with disasters by preparing in advance and working together as a team. You can follow the steps listed below or you can access them through FEMA's website at: www.ready.gov. Knowing what to do is your responsibility and is your best protection!

Respectfully Submitted By: Chief Douglas P. Bracy



FAMILY DISASTER PLAN

Find out what could happen to you and your family

Contact your local emergency management office; be prepared to take notes.

Ask what types of disasters are most likely to happen. Request information on how to prepare for each.

Learn about your community's warning signals: what they sound like and what you should do when you hear them.

Ask about animal care after disaster. Animals may not be allowed inside emergency shelters due to health regulations.

Find out how to help elderly or disabled persons, if needed.

Next, find out about the disaster plans at your workplace, your children's school or daycare center and other places where your family spends time.

Create a Disaster Plan

Meet with your family and discuss why you need to prepare for disaster.

Explain the dangers of fire, severe weather and other hazards to children.

Plan to share responsibilities and work together as a team.

Discuss the types of disasters that are most likely to happen. Explain what to do in each case.

Pick two places to meet.

Ask an out-of-state friend to be your "family contact."

Discuss what to do in an evacuation.

Plan how to take care of your pets.

Make emergency preparations

Post emergency telephone numbers by phones (fire, police, ambulance, etc.).

Teach children how and when to call 911 for emergency help.

Show each family member how and when to turn off the water, gas and electricity at the main switches.

Check if you have adequate insurance coverage.

Teach each family member how to use the fire extinguisher (ABC type), and show them where it's kept.

Install smoke detectors on each level of your home, especially near bedrooms.

Conduct a home hazard hunt.

Stock emergency supplies and assemble a Disaster Supplies Kit.

Take a first aid and CPR class.

Determine the best escape routes from your home. Find two ways out of each room.

Find the safe spots in your home for each type of disaster.

Practice and maintain your plan

Quiz your kids every six months so they remember what to do.

Conduct fire and emergency evacuation drills.

Replace stored water every three months and stored food every six months.

Test and recharge your fire extinguisher(s) according to manufacturer's instructions.

Test your smoke detectors monthly and change the batteries at least twice a year.

Emergency Supplies

Keep enough supplies in your home to meet your needs for at least three days.

Assemble a Disaster Supplies Kit with items you may need in an evacuation.

Store these supplies in sturdy, easy-to-carry containers such as backpacks, duffel bags or covered trash containers.

Utilities

Locate the main electric fuse box, water service main and natural gas main.

Teach all responsible family members how and when to turn these utilities off.

Keep necessary tools near gas and water shut-off valves.

Turn off the utilities only if you suspect the lines are damaged or if you are instructed to do so.

If you turn the gas off, you will need a professional to turn it back on.

Neighbors Helping Neighbors

Meet with your neighbors to plan how the neighborhood could work together after a disaster until help arrives.

If you're a member of a neighborhood organization, such as a home association or crime watch group, introduce disaster preparedness as a new activity.

Know your neighbors' special skills (e.g., medical, technical) and consider how you could help neighbors who have special needs, such as disabled and elderly persons.

Make plans for child care in case parents can't get home.

Home Hazard Hunt

Inspect your home at least once a year for anything that can move, fall, break or cause a fire.

Fix any potential hazards or possible dangers that you find.

Evacuation

Evacuate immediately if told to do so

Listen to your battery-powered radio and follow the instructions of local emergency officials.

Wear protective clothing and sturdy shoes.

Take your family disaster supplies kit.

Lock your home.

Use travel routes specified by local authorities; don't use shortcuts because certain areas may be impassable or dangerous.

If you're sure you have time:

Shut off water, gas and electricity before leaving, if instructed to do so.

Post a note telling others when you left and where you are going.

Make arrangements for your pets.

If Disaster Strikes

If disaster strikes, remain calm and patient. Put your plan into action.

Check for injuries. Give first aid and get help for seriously injured people.

Listen to your battery powered radio for news and instructions

Evacuate, if advised to do so. Wear protective clothing and sturdy shoes.

Check for damage in your home.

Use flashlights; do not light matches or turn on electrical switches, if you suspect damage.

Check for fires, fire hazards and other household hazards.

Sniff for gas leaks, starting at the water heater. If you smell gas or suspect a leak, turn off the main gas valve, open windows, and get everyone outside quickly.

Shut off any other damaged utilities.

Clean up spilled medicines, bleaches, gasoline and other flammable liquids immediately.

Confine or secure your pets.

Call your family contact; do not use the telephone again unless it is a life-threatening emergency.

Check on your neighbors, especially elderly or disabled persons.

Make sure you have an adequate water supply in case service is cut off.

Stay away from downed power lines.



VILLAGE FIRE DEPARTMENT

It is with great pleasure that I submit this annual report to you, together with a summary of responses made by our department. Your fire department people continue to respond to emergencies as volunteers with a small paid staff. We are proud to keep the fire service traditions alive.

The York Fire Department responded to a total of 1207 emergency incidents in 2015. This represents approximately a five percent increase in call volume over 2014.

We are pleased to announce that the York Fire Department will be 100 years old in 2016. To celebrate this occasion, we will be hosting the Maine State Federation of Firefighters Convention on September 9, 10, and 11 2016. Included in this event will be a huge parade passing through York Village into York Harbor and around to the York High School. We are asking all residents and visitors to join in our festivities and support our firefighters in these efforts. See [www.yorkvillagefire](http://www.yorkvillagefire.com) for further details on these events.

In the upcoming Town Meeting, the department will be asking the voters to approve a warrant article for the replacement of two fire department vehicles by requesting voter approval for one new pumper tanker. This will modernize our water delivery capabilities in the non-hydrant areas of the town.

The York Fire Department is always looking for additional volunteers. No experience is necessary. If anyone is interested, please come visit us at 1 Firehouse drive for an application, or visit our website www.yorkvillagefire.com for more information. As always, do not hesitate to contact me or the fire station for fire related information or suggestions.

Respectfully Submitted By: Chief Christopher Balentine

York Village Fire Department Call Log Calendar 2015 Total Responses

<i>Call Types</i>	<i># Of Calls</i>
Structure Fires	18
Mutual Aid To Other Depts.	35
Appliance Fires	5
Power Lines Arcing	16
Public Assists	58
Motor Vehicle Accidents	114
Brush/Grass	30
Alarm Activations	140
Smoke Investigations	111
Medical Aid Calls	661
Special Rescue/Water Rescue Etc.	6
Vehicle Fires	5
<u>HazMat</u>	<u>7</u>
Total Calls	1207



CODE ENFORCEMENT

The Code Enforcement Department provides Code Enforcement, Local Plumbing Inspectors and Health Officers, as well as stormwater and floodplain management services to the Town. With a staff of 4 full-time employees and one cross-trained position we share with Assessing, we deal with most land use, building construction, development and conservation issues facing our community. We also take a lead role addressing administrative, education and regulatory requirements of the Clean Water Act's Municipal Separate Storm Sewer System (MS4), mandates with regard to municipal stormwater management. The MS4 budget is submitted separately (shared with DPW). We also perform a similar role with regard to FEMA's Community Rating System (CRS), and the educational and regulatory requirements of FEMA's current flood maps with regards to zoning, construction, and flood insurance. Amber Harrison is the Director of Code Enforcement, Local Health Officer, and Floodplain Manager. I have been the Code Enforcement Department Director for roughly ten months. Kathy Newell is our lead field person and building inspector. Luke Vigue shares code enforcement and assessing duties. Leslie Hinz is our Stormwater Manager/Shoreland Resources Officer. Catherine Harman is our Administrative Assistant.

Permits. As past reports have provided calendar year totals I offer the same. Building permits were issued for 68 new housing units in 2015. This compares to 61 new housing units in 2014, 77 units in 2013 and 43 units in 2012. In calendar 2015 the Department issued a total of 787 building permits (up from 774 in 2014), performed 2,017 inspections (down from 2,151 in 2014), and had 3,076 visits at the code counter (up from 2,969 in 2014).

These numbers indicate that building activity is steadily climbing and getting stronger. A few of the larger permits issued in 2015 included phases of the Cliff House and Spa, the Kearsarge Building, the Colonial Center and the York Hospital renovations. Larger projects permitted in 2016 include final phases of the Cliff House and Spa, the York Community Auditorium, and the new Police station. The Code Enforcement office will be addressing several dangerous buildings and Town owned properties with the Town Attorney during the summer of 2016, while continuing to represent the Town at Board of Appeals hearings.

Calendar Year (1/1/2015 – 12/31/2015)

New housing units permitted: 68
 Building permits issued: 787
 Inspections performed: 2,017
 Code counter visits: 3,076

Fiscal Year FY15 (7/1/2014 – 6/30/2015)

New housing units permitted: 42
 Building permits issued: 724
 Inspections performed: 2022
 Code counter visits: 2919

- **Water Quality and Shoreland Zones.** Water quality continues to be a driver in the Department's work. The US Environmental Protection Agency has stepped up enforcement throughout Maine, side-stepping state agencies to a degree and giving us all a taste of what's to come in the stormwater pollution world. Changes in approach seen in Massachusetts and New Hampshire are starting to manifest themselves in Maine despite the fact that EPA approved the State's approach a couple years ago. The takeaway here is that the Town will be under increasing scrutiny with respect to stormwater management. MS4 work continues to grow with ditch inspections, catch basin cleaning and outfall inspections. Consistent utilization of GPS and GIS technologies and coordinated work with the Department of Public Works, has led to a more seamless management of the MS4 permit directives. We continue to work towards grant funding in the Cape Neddick watershed. The York Sewer District has brought a sewer line into the lower Cape Neddick Watershed, which is a huge accomplishment. A new stormwater chapter for the Comprehensive Plan was created. With all the focus on this topic it is vital that we all establish and follow a clear, consistent approach.

Last year we worked with the University of New Hampshire on the EPA identified high bacteria count sites and continue to investigate sources of human source bacteria in our waterways. We have amended the Zoning Ordinance, Article 8: Shoreland Overlay to be more in agreement with the State's Chapter 1000 guidelines. The shoreland zoning amendments go before the voters in November of 2016. We have created new erosion and sedimentation control standards for the Town and will be hosting two erosion control workshops for Town, Water and sewer employees to prevent and mitigate sources of erosion and sedimentation.

All of the code officers must keep up to date on all State, Federal and Town codes and ordinances will continuing with credit accrual and regional and State code, subsurface, plumbing and electrical inspectors teamwork. Two members of staff are now trained in CRS and will be assisting FEMA with the upcoming CRS audit this fall. We continue to work closely with the Planners to update deficiencies in the zoning ordinance and collaborate on site visits, pre-construction meetings, and permitting for certain shoreland and Planning Board approved projects. We host a monthly meeting with other departments to review supplemental ordinances and procedures that affect code and require interdepartmental collaboration (i.e. Business License, Special Events, etc.). We have also begun working with the water district and Mount A personnel to tackle the issue of pet waste and trash as it effects our common watershed and water quality concerns. Mosquito monitoring and control assessments and meetings continue to be held with the Local Health Officer, the State, York Hospital representatives, and the Town's mosquito management company, Swamp, Inc. The Code Enforcement staff spent a half day volunteering in the community at the York Community Service Association Food Pantry and a half day assisting the Mount A. staff with trail work to protect fragile habitats. The Code Department will be hiring 1-2 Assistant Code Officers during the summer months to assist with inspections only as we strive to make timely inspections, respond to complaints, and provide follow-up during our busiest seasons.

Respectfully Submitted By: Amber Harrison, Director of Code Enforcement



SCHOOL REPORTS



SCHOOL DEPARTMENT SUPERINTENDENT

Heartfelt appreciation to the voters of York whose support last year passed not only the proposed operating budget but also the warrants for a new auditorium, an updated technology network, and increased school safety/security equipment at each building. Please know how grateful our faculty and staff are to parents, community-at-large and multiple town organizations for supporting the educational opportunities offered to our students. Beyond the election, examples of community support include:

- Parents who pay for field trip transportation, guest performers at assemblies, holiday gatherings, book fairs, field days, and countless school functions.
- Rotary, York Education Foundation, Lions, Masons, etc. who's fundraising provides upgrades of technology, new smart boards, professional development opportunities, student clubs, special teacher projects, incentives student recognition, and numerous supplies.
- Our Booster Clubs who help outfit our teams with uniforms/equipment, provide busing, and fund various clubs.
- Various private contributions for equipment such microscopes, uniforms, and supplies.

As you will see from each school's descriptions below, this year has been abuzz with innovations such as Maker Spaces in our libraries; student award-winning participation in Odyssey of the Mind and Robotics statewide competitions; and exemplary art, music, and dramatic presentations. We welcomed a new principal, Meghan Ward and assistant, principal to York High School. And of course, we await the ground breaking and especially the Opening Night of our community auditorium. This year's most significant collaborative work was spent on developing our Five Year Strategic Plan entitled *Setting a Course of Excellence in York Schools* with input from the community-at-large which we will be presenting in June.

We look forward to continued work together – town and school – in the best interests of our town's youngest citizens.

Respectfully Submitted By: Dr. Debra L. Dunn, Superintendent



YORK HIGH SCHOOL

York High School is dedicated to providing a quality academic program for all students. In order to continue to foster success for all students we will continue to improve our current programs by offering multiple pathways for our students. York High School has consistently hovered around 600 students over the past decade, serving 609 students in the 2015-2016 school year. While the school population has remained relatively unchanged, society has changed quite significantly. As many have stated, the students of today are preparing for jobs not yet created. In order to prepare our students for the unknown, we must foster an environment of critical thinking, problem solving and creativity. It is with this in mind that the 2016-2017 YHS budget has been built.

As we look to the future of high school programming and our effort to provide a truly personalized education for all students it has become apparent that the high school needs a clear structure of support and engagement for all students. While our athletic and co-curricular programs are thriving with a state field hockey championship, robotics championship and win for our 1st time in the WGME School Spirit Challenge, we would like to have a renewed focused on our academic offerings.

To increase programming we are asking for a Math/Science Alternative Education Teacher. This position will be able to support all students in their academic endeavors whether they are taking online AP courses not otherwise offered at YHS, participating in an independent study or to support remediation of math/science concepts. Additionally, to further support the consistent efforts toward student support we are asking for a funded academic support position for 1 hour after school in the library four days each week. A new opportunity has become available through the Dover Regional Career and Technical Center(DRCTC) to send students from YHS to programs in cosmetology and animal science. We would ask that this be funded to begin our relationship with DRCTC.

In addition to the auditorium construction project, we will also be looking to renovate the area once designated as the industrial arts classroom. We will be returning what was once classroom space, back to much needed instructional space. This remodeled area will include the Alternative Education Program, housing a math/science teacher as well as a humanities teacher and will also include a new STEM lab space. With this new design the high school will have room to offer courses in pre-engineering, design and robotics. To offer a truly dynamic program the high school is requesting to add a Pre-Engineering & Robotics Teacher/Coordinator. This position will allow YHS to offer courses which will be sure to engage students in the areas of science, technology, and engineering.

As we have settled into new routines at York High School it has become apparent that there would be a great benefit in having a full-time school-based social worker. This position will provide consistent and on-going support to all students at YHS. Currently, YHS has a school-based clinician through Sweetser who is in the high school Wednesday through Friday. YHS students would benefit from a licensed clinical social worker who would be helpful in incorporating all community and area supports for families and students at York High School.

York High School continues the tradition of quality athletics by adding a varsity girls volleyball program to the menu of opportunities. We are excited to quickly transition from a volleyball club sport to a varsity sport in just one year. Additionally, the athletic department is pleased to announce the offering of a Unified Basketball Program. This program joins students with and without intellectual disabilities on the court to share in the training and experiences of a team sport. All students involved will benefit from the relationships fostered in this inclusive program, a part of the Special Olympics Unified Sports program.

Throughout the years York High School has maintained a tradition of excellence. It is my hope to continue this tradition while building dynamic programs, fostering a high level of student engagement, and empowering students to make the best decisions for their future with the support of caring teachers and support staff in a highly rigorous and competitive school environment.

Respectfully Submitted By: Meghan E. Ward, Principal



YORK MIDDLE SCHOOL

York Middle School provides a high quality educational experience for the 522 students in attendance, from grades 5th - 8th. Restructuring efforts over previous years have allowed the development of a true middle school model, centered around learning teams at every grade level. With the school committee, community, and budgetary support, York Middle School is now able to provide full teacher teams of four in 6th, 7th, and 8th grades, with each team consisting of a math, english language arts, social studies and science teacher. This structure is slightly different at the 5th grade level, where there are 7 teachers configured in teaching teams of 2-3, to meet the needs of younger children to have a more self-contained setting with fewer transitions. With our team sizes within the range of 60-90 students that is considered ideal in a middle school setting, York Middle School is able to offer a student-centered, flexible learning environment that is sensitive to the needs of individual students. Grading practices have aligned to focus on the level of student learning demonstrated, instead of merely assignment completion, and structures now exist to support learners who need more time and instruction to master skills, as well as students who need additional challenging opportunities through classroom work and participation in Horizon's gifted and talented student services.

In addition to a strong core academic program, York Middle School offers opportunities for students to engage in music (chorus and/or band), art (including advanced art), engineering, digital citizenship, physical education and wellness, and family and consumer science. Students have a range of middle school and intramural sports in which to participate, as well as after-school support provided by teachers and supported by a no-cost late bus run (brings students to elementary schools to ride the regular afternoon routes home). There are no new staff positions requested for FY17.

The proposed FY17 budget for York Middle School includes an overall decrease of \$4284 in instructional costs, other than contracted salary and benefit increases and facility maintenance. Within this fiscally responsible budget, the middle school can continue to support the programming that exists, and provide adequate instructional materials to students, particularly in English Language Arts. The primary facility maintenance project will be to replace the aging lower cafeteria floor with a more durable ceramic tile material, and repairing bleachers. Smaller projects include refreshing the York Middle School sign, and partially replacing clocks in the poorly performing building clock and intercom system.

A new project that was deferred this year for York Middle School was the introduction of a Middle School Lacrosse Program for 7th and 8th grade girls and boys. Currently lacrosse is offered to students as a town recreation program to approximately 80 middle school students. As middle schools in the region continue to add lacrosse as a school sport, it has becoming increasingly difficult for recreation teams such as York's to find suitable competition. In addition, a strong middle school program will help improve the high school program

by giving students a solid foundation in a more competitive school environment for this fast-growing sport. The estimated \$12,000-\$17,000 needed to add the 4 teams (includes coach salaries and bus transportation) was considered too costly for this year, despite a \$6000 one time donation that a parent was willing to make in FY17 to purchase uniforms. An alternative proposal at lower expense to add intramural 7th grade teams and official 8th grade teams is still being explored, but is not reflected in the YMS budget.

The York Middle School has been able to foster high quality educational programming for all students, thanks to the ongoing support of the community, school committee and budget committee.

Respectfully Submitted By: Barbara Maling, Interim Principal



COASTAL RIDGE ELEMENTARY SCHOOL

The mission of Coastal Ridge Elementary School is to provide children with an engaging and enriching educational experience. We strive to develop partnerships that facilitate learning, to foster responsible citizenship, and to inspire children to excel.

Coastal Ridge Elementary School has been awarded the National Blue Ribbon School Award by the United States Department of Education in 2015! This honor is the pinnacle of recognition for achievement in public education! All of York should recognize the quality of its schools and the caliber of education here in town. This is a direct result of taxpayers' support, careful parenting, mindful teaching, and dutiful students. All of us at CRES thank the townspeople for your support and trust.

As an intermediate elementary school staff that serve 315 students in grades 2-4, our mission is to provide children with an engaging and enriching educational experience. While there is a current of change in the world of education these days, we recognize the value of a personalized, cohesive educational program that has proven to be effective. The hallmark of this proven program is a strong team of teachers who work closely together.

Our model of building community and trust within each classroom and at the school level leads to academic achievement. The 2016-2017 budget supports a continuation of the quality education that York has consistently provided its elementary students. Next year, we expect to serve approximately 315 students in 17 homerooms that average between 18 and 20 students. The CRES operating budget that is proposed for FY17 reflects an increase of \$108,277 or a 3.69% increase from the prior year. The FY16 budget was generously supported by the town at \$2,923,228, and we are requesting a FY17 budget proposed at \$3,036,588. The increase is largely a result of a 5% increase in regular instruction salaries, which equates to approximately \$72,000. Some of this is a result of teachers earning advanced degrees and receiving compensation for their training, but the majority of the increase has been negotiated in a three year contract. Other increases are a result of adjustments in health insurance packages to cover newly married staff or staff with growing families.

The building in which we work and learn is 25 years old and is in good condition thanks to the deliberate support and upkeep in the past several years. We hope to fund the overhaul of the playground in the near future to replace the original wooden structure that exists. Inspectors have been recommending upgrades for years, and we have been evaluating costs of removal rather than replacement for several pieces of the playground.

All of us at CRES feel fortunate to be a part of York, and we believe our schools are an asset to the whole town. York Schools serve families with children but also homeowners and businesses who benefit from reputable public schools. Thank you for your ongoing support in creating a unique educational environment!

Respectfully Submitted By: Sean Murphy, Principal



VILLAGE ELEMENTARY SCHOOL

I am pleased to present the 2016/2017 budget to the school committee and community. I believe it provides what is necessary to support the students at Village Elementary with the best possible experience in their K2 education. I look forward to having a five-year strategic plan in future years, in which to guide and align budgetary decisions.

Village Elementary houses seven kindergarten classrooms with 115 students, seven first grade classrooms with 106 students and four second grade classes with 75 students. The proposal for the 2016/2017 budget reflects a reduction of one second grade classroom due to lower enrollment that year. The school committee has supported the research that indicates small class size has a positive effect on student achievement, and staffing has been planned according to the board approved guidelines for class size.

While creating the budget, staff provide priorities to administration very early in the school year. Although it is difficult to be thinking almost a full year in advance, the staff strive to consider what is absolutely necessary for continued excellence. It has been a busy and productive year for staff aligning reporting tools with common core, creating and aligning assessments with instruction, implementing a new professional growth model and software program, while a team of York staff and community members create a strategic plan. These positive initiatives encourage growth and change among educators. While these expectations to comply with both federal and state mandates continue to grow, funding has not increased for schools. These fiscal realities require us to be strategic and creative to minimize the impact of a drastic increase in the school budget.

The elementary schools have advocated for literacy support for many years and the board and community have graciously supported efforts to maintain staffing and professional development in this area. Our literacy scores reflect high quality instruction and student learning. Although more can be done to support staff and students in the area of literacy, there is a comprehensive plan to continue to support staff in this area. Unlike literacy, student math scores have remained consistent. Students are performing well and we continue to meet standards, but scores are not increasing and professional development is not available in classrooms. This year a proposal was written to use existing funds from VES staffing to support a math coach for grades K4.

Due to current lower enrollment in first grade, a section of second grade will be eliminated. The hope was to use this funding to support a math coach/strategist to support teachers with differentiation in the classroom. Due to the challenge of minimizing the total YSD budget, I was informed this proposal would need to wait until the future. I truly hope the school committee, budget committee and community will embrace the idea of supporting the idea of a math coach in FY18.

This year the Village Elementary budget reflects a modest increase of 1.21%, a conservative figure knowing that salaries alone represent a 4.5% increase in the overall budget. I believe this is a responsible request faced with the current fiscal challenges and look forward to the community support of the 2016/2017 VES budget.

Respectfully Submitted: April Noble, Principal



BOARD AND COMMITTEE REPORTS



BOARD OF SELECTMEN

The Board of Selectmen spent this year working to advance ongoing issues and evaluating the Town's future needs.

The most important action the select board took this year was the appointment of Steve Burns as our town manager.

We also completed the purchase of the American Legion building, reconstituted the building committee and began the process of retrofitting the structure into a new police station with the expectation that the police department will be in their new home by calendar year end.

The connector road from Route 1 to York Beach project was pushed forward. Voters in May approved the installation of a traffic light on Route 1 and an engineering firm selected by the board reported that it was financially feasible for the road to merge with the York Wild Kingdom road creating one entrance off Route 1. Conversations are underway with the York Wild Kingdom owners to evaluate the pros and cons of the proposed merger.

In looking forward, conversations have begun on town hall expansion or annex, evaluation of town owned land usage and utility expansion within the growth area. Our most pressing need is more space for municipal offices. The board has explored opportunities to create an annex in the village and had conversations with First Parish Church regarding expansion of the current town hall.

In addition, we created the Cliff Path and Bicycle & Pedestrian committees. We have encouraged a collaborative process with the York Sewer and York Water Districts. And finally, we reinstituted a practice of meeting regularly with other town committees to foster open conversations among participants.

Respectfully Submitted By: Robert E. Palmer, Jr., Chairman



BUDGET COMMITTEE

York voters elect seven members to the Budget Committee to serve as their eyes and ears on the preparation and implementation of Town and School Department budgets. The committee meets on the third Thursday of each month from April through January to monitor the implementation of these budgets. Committee members see Town, School and Public Library officials monthly to monitor the pace of revenue receipts and expenditures. Two members of the committee serve as liaison with the Town Manager and Finance Director. Two more work with the School Department, and one follows the budget of the Public Library. Committee members also serve on the Capital Planning Committee and on building committees for municipal and school projects.

In February and March the committee holds televised hearings on proposed budgets for the forthcoming fiscal year. These hearings devote many hours to examining each budget in great detail. For the Town budget the committee votes on proposed amounts for individual line items and has the authority to raise or lower these amounts. In recent years, after closely questioning Town and School authorities, the committee has made very few changes.

Since 2009 state legislation on school district reorganization has required different procedures for the approval of the School Department budget. In May 2010, and again in May 2013, York voters approved extending this system for three more years. While the Budget Committee conducts hearings on the school budget as thoroughly as it did in the past, it is no longer authorized to make any changes. Under the current process the School Committee drafts a budget and submits it to a special Town Meeting in May. Voters have a simple yes-or-no vote on the entire budget at the May referendum.

Nan Graves was elected to the committee in May 2015, joining Jerry Allen, Nelson Giordano (secretary), Larry Graves, Donald Lawton (vice chair), Jim Smith and Charles Steedman (chair).

Respectfully Submitted By: Charles Steedman, Chairman



ENERGY STEERING COMMITTEE

Introduction

This report covers Calendar 2014 and 2015 because no 2014 annual report was submitted.

The Energy Steering Committee (ESC) is comprised of 5 voting members and 2 alternates, plus one liaison from the School Department and one from the Board of Selectmen. Its goal is to help the Town of York shrink its carbon emissions by reducing energy consumption and using clean energy sources.

2014 – 2015 Milestones

May 2014	York voters approved final \$100,000 funding for capital projects (bond was issued in February 2015). In future, projects will reside in the Town departments that sponsor them.	\$100,000
September 2014	Beach Fire Station solar panels installed (Total cost \$98,000 less SEI grant \$94,758) CO2 savings: 80 tons The equivalent of the scrubbing power of 18 acres of forest	\$3,242
March 2015	Beach Fire Station LED lighting changed (Town received Efficiency Maine rebates of \$8,400)	\$20,472
March 2015	Beach Fire Station energy study	\$4,555
May 2015	York Dialogues public forum on energy May 30	No cost
June 2015	Beach Fire Station retrofit completed (Total \$75,154 less Efficiency Maine rebate \$8,400 and Fire Department funding \$12,600) CO2 savings of the entire retrofit: 208 tons The equivalent of the scrubbing power of 173 acres of forest	\$54,154
October 2015	Grant House Pellet Boiler Installation errors corrected (finalized February 2016)	\$12,200
October 2015	LED streetlight project approved as ESPC, contingent on May 2016 ballot approval by voters	Funded from savings
December 2015	ESC initiated discussions with Habitat for Humanity York County on York weatherization program and net-zero energy model home	Grant

2014

In 2014, the Committee's work laying the foundation since its 2009 formation produced big results.

- The Committee reported to the Board of Selectmen on the five building efficiency upgrades that had been completed from the initial energy study done in 2011 – insulation at the Town Hall, the Beach and Village Fire Stations, the Police Station, and the Grant House — what was done and not done and why.
- A pellet boiler was installed in the Grant House in consultation with Mike Sullivan, Parks and Recreation Director.
- Solar panels were installed on the Beach Village Fire Station*.

The net cost to York was \$3,242 after a \$94,758 grant from the Seacoast Energy Initiative and Efficiency Maine. If the Town had paid the entire \$98,000 cost, the investment return would be 6% and the payback 17 years – the panels are expected to generate \$100,000 in electricity costs in 17 years. The life of the solar panels is 30 or more years, so electricity will be essentially free after the 17-year period.

The panels are projected to cut over 80 tons of carbon -- the equivalent of taking 5 cars off the road or the CO2 scrubbing power of 18 acres of forest.

These projects have contributed substantially to York's efforts to cut carbon, and, as a bonus, saved taxpayers money at the same time. Read more about them on the ESC webpage at yorkmaine.org.

2014 was a turning point in how energy projects are funded in York. After the May 2014 \$100,000 ballot item for energy projects was not supported by the Budget Committee and approved only narrowly by York voters, it was clear that the Committee needed to do things differently for the work to be understood and have meaningful impact. The ESC recommended integrating the work in York's day-to-day operations as key to long-term success – it calls for collaboration among decision-makers and promotes broader awareness and agreement on how to achieve York's sustainability goals. To kick-start the process of integrating the energy work, the Town Manager took two important steps. Instead of ballot votes to fund isolated projects managed by the ESC, Steve Burns required that projects be sponsored by Town staff in the normal capital budgeting process. And on the forms each department submits to the capital budget process, he added two questions: "Does this project enhance sustainability?" and "Is this the most energy-efficient solution?" Small but essential steps forward.

*Read more about these projects on the ESC webpage at yorkmaine.org.

2015

In 2015 the pace of projects accelerated.

- The York Beach Fire Station energy retrofit* was completed in collaboration with the Beach Fire Department to maximize the efficiency of the solar panels. New insulation, heat pumps and LED interior lights were installed. After grants, rebates and a contribution from the York Beach Fireman's Fund, the net cost to taxpayers of the solar panels and retrofit was \$54,154.

The project is expected to cut 208 tons of CO2 emissions – the equivalent of taking 44 cars off the road, or the scrubbing power of 173 acres of forest. Projected return on investment, calculated as if the Town had paid the entire cost without grants or rebates, is 11%, with a simple payback of 8 years. The Beach Fire Department hosted a June open house attended by local officials and a representative of Angus King's office.

- The Committee completed their research on replacing York's streetlights with LEDs and, in partnership with Dean Lessard, DPW Director, obtained approval to hire a consultant to help plan the project as an Energy Savings Performance Contract (ESPC). The cost of the project will be paid from the guaranteed savings produced, so there is no out-of-pocket cost to taxpayers. Awareness workshops were held for the Board of Selectmen and the public, and the Board decided to proceed with an RFP if voters approve the project on the May 2016 ballot.
- The Grant House pellet boiler installation was discovered to have been faulty; the Committee worked with Mike Sullivan, Parks & Recreation Director, to repair the problems. The boiler is reported to be working successfully during the winter of 2016*.
- The ESC was asked by the Town Manager to help York implement our Comprehensive Plan Goal 1.4.1 to "support sustainability as a basis for policy decisions" by drafting an energy chapter to be approved by voters and included in the Comprehensive Plan on the November 2016 York ballot. The Committee interviewed other towns on their energy strategies and met with York Town department staff, various committees, businesses, nonprofits and individuals for their perspectives. The May, 2015 York Dialogues session was dedicated to our energy strategy. The draft is underway.
- The Committee has been serving as liaison to the Auditorium Building Committee and the Police Station Building Committee. Our role has been to provide information on how to incorporate energy improvements in the buildings' plans.
- In the Fall 2015 capital budget review process the ESC worked to expand understanding of life-cycle building costs and return-on-investment beyond simple payback
- Late in the year, the ESC initiated discussions with Habitat, York Community Services Association (YCSA), and York Rotary on obtaining Habitat's weatherization services for families in York. A grant proposal has been submitted to York Rotary, and if funded, work would be delivered by Rotary and Habitat volunteers during 2016.
- The ESC initiated discussions with Habitat for Humanity York County on a possible net-zero-energy house in York. This project would be a partnership of the Town of York, Habitat, and the Energy Steering Committee. If it goes forward, the home would be built in 2017.

- The Committee explored EPA’s Portfolio Manager for benchmarking energy use data and is working to update data and establish a benchmarking process.

*Read more about these projects on the ESC webpage at yorkmaine.org.

2016 Plans

- LED Streetlight Project (contingent on voter approval May 2016)
 - Issue RFP, select ESPC vendor, complete installation in Fall of 2016
- LED interior lights on remaining municipal buildings
- Plan large solar array on municipal landfill
- Finalize collaboration with Habitat et al for weatherization program and net-zero-energy home
- Broaden understanding of clean energy strategies and options through information workshops and other communication strategies for Town staff and committees and the general public
- Sponsor public energy fair
- Update energy use data and establish benchmarking process
- Reach out to York Schools, Water and Sewer departments, businesses and non-profits, as well as other towns, for opportunities to collaborate.

Capital Fund Remaining Balance

Bond Balance at 12/31/14	\$100,000.00
York Beach Fire Station Retrofit*	\$62,553.46
Grant House Pellet Boiler Correction	<u>\$12,200.00</u>
	\$74,753.46
 Bond Balance at 4/1/16	 \$25,246.54
 *Less \$8,400 Efficiency Maine Rebate returned to York general fund	

Respectfully Submitted By: Rozanna Patane, Chairman



HARBOR BOARD

The Town of York, its residents, and visitors are so fortunate to enjoy three beautiful waterways: the York River, the Cape Neddick River, and Brave Boat Harbor. Together they are an integral part of the unique character of our town and of our quality of life. The York Harbor Board's goals are: to manage and protect these amazing natural resources, to encourage and support a viable working waterfront, to maintain a balance between commercial and recreational uses, and to provide access to all those who wish to use the waterways.

The Harbor Board meets on the first Wednesday of each month, at the Senior Center, at 7 PM. Our agendas include: reviewing ordinances, hearing applications for moorings and docks, discussions on various issues regarding the waterways, a monthly report from the Harbormaster, and an open forum for new issues to be introduced. These meetings are open to everyone.

The Harbor Board works closely with the Harbormaster to identify issues and implement changes that improve our waterways. In 2015 we completed all the permitting requirements necessary to dredge the York Harbor. We are now waiting on funding from the Army Corp of Engineers so we can start the project. The dinghy floats on Town Dock #1 were rearranged to provide increased tie-up space. The Harbormasters developed an informative website. And, as they have done each year, the harbormasters kept the waterways safe and completed multiple maintenance projects.

Some of the projects that we will be working on in 2016 are: funding for the dredging project, review kayak launch sites, uniform mooring gear specifications, speed in the upper York River, and changes to the Harbor ordinance as needed.

Thank you for your input and support as we try to maintain and improve the quality of our waterways.

Respectfully Submitted By: David Webber, Chairman



PARKS AND RECREATION BOARD

The Parks and Recreation Board (PRB) advises and supports the Director of York's Parks and Recreation Department. We have considered quite a range of topics this past year. Here are the principal projects that came before us in 2015-16.

- **Long Sands Bathhouse.** The Board had high hopes in 2015 that 2016 would see construction start on the long-anticipated Long Sands Beach Bathhouse. Issues regarding rights-of-way and ownership of the land beneath the existing roadway have dogged the project which has been on-hold for months. We are optimistic, however, that the issues will be resolved and construction can begin this year. We also look forward to seeing the drainage along Long Beach Avenue get underway as well.

- **Bog Road Field.** Work to expand the fields at Bog Road has accomplished Phase I of the project. The new fields are in place and ready for play. Phase II involving the parking area and bleachers for spectators is in the offing. Phase III will be determined by voters in May 2016 when they decide whether to authorize the maintenance building on the ballot.

- **Universal Access Trail.** The initial portion of the handicapped accessible trail and viewing stages is complete. The Board is very pleased with how this has turned out. The next portion of the work will be undertaken this year. Special thanks must go to Robin Kerr for her diligence in grant-writing and oversight of this important project.

- **Goodrich Park.** We spent a lot of time discussing the state of the grounds at Goodrich Park. Complaints for one of the neighbors helped focus our attention on the intentions of the donor who conveyed the property to the Town. Many improvements have been made in the park and if voters approve the maintenance shed at Bog Road, more equipment and vehicles can be related from the park to Bog Road. Exterior restoration of the main building on site is planned for 2016.

- **Sohier Park/Nubble Light Capital and Maintenance Schedules.** For some time, the PRB has been interested in establishing a schedule for maintaining and restoring the Town's properties at Sohier Park/Nubble Light. Margins generated by the Gift Shop and Welcome Center have allowed the Town to be paid back early for the loans that made the new building possible. Now that the loan is paid off, we are turning attention to using the profits generated for capital improvements to the Lighthouse and associated buildings. Ground Root Preservation has been contacted for technical assistance with this project.

- **Beach Management Plan.** Managing the Town's beaches is a complex matter. There are issues of seaweed, trash and sanitation to consider. A comprehensive plan for cleaning and managing the beaches was put to the Board this year and is currently being implemented by the Director.

- **Athletic Facilities Use and Policies.** The issue of who gets to use the Town's athletic facilities has been handled in a well-established but informal manner. The Department and the Board as well as some citizens thought it a better idea to develop a formal policy. A statement on municipal facility use policies and guidelines for athletics has been developed which will receive its final approval from the PRB in April.

- **Open Space Planning.** While not actually on our radar screen in 2015, the issue of Open Space Planning was raised recently by the BOS. The PRB has begun to explore what it would take to create an Open Space Master Plan for York. Much more will be said about this in 2016.
- **Multi-generational Community Center.** Another big project for us next year will be a needs assessment regarding a Multi-generational Community Center. We have talked about this for quite some time. In 2015, we submitted a memorandum to the BOS recommending that formal steps be taken to scope out the project.
- **Membership.** One current member of the PRB has indicated his intent not to renew his membership. This means that we will be in need of a replacement. We are beginning to seek out applicants. There is a lot to be done in what remains of this year. We believe 2016 will be full of important milestones for the Parks and Recreation Board.

Respectfully Submitted: Ron McAllister, Chairman



VILLAGE STUDY COMMITTEE

Introduction

The fifth year of the Village Study Committee's work (2015) has been a big year for York Village revitalization and 2016 is set to be more so.

The Master Plan

The signature event of 2015 was the submission of the York Village Master Plan to the Board. This three volume document was developed by the consultants of *The Downtown Revitalization Collaborative* (TDRC) led by architect Dennis Lachman. The plan was completed, delivered and distributed to the BOS in April 2015. The Master Plan provided the conceptual basis for everything that has happened since its delivery.

Schematic Design/Design Development Phase

In the two months following completion of the Master Plan, the BOS considered a proposal to build upon the plan by authorizing the schematic design phase of the project. In July 2015, the Board offered a contract to the consulting team led by one of TDRC's principals, landscape architect Regina Leonard now with Milone and MacBroom.

The Kittery Area Comprehensive Transportation System (KACTS)

It was decided that the leading sources of external money to support implementation of the project are federal and state governments through the Kittery Area Comprehensive Transportation System (KACTS). KACTS is the Metropolitan Planning Organization (MPO) for the Maine portion of the Portsmouth and Dover-Rochester, New Hampshire urbanized areas. KACTS has made York Village revitalization a top priority and for FY18 has allocated \$545,107 to the effort — with the understanding that 10% of that amount will be contributed by the Town of York. It is our expectation that funding for FY19 and beyond also will be made available through KACTS in an amount which will total approximately \$3.6 million (including a 10% match from the Town).

Maine Department of Transportation (MDOT)

Because of the decision to pursue federal funding, the Maine Department of Transportation will have an essential role to play. In January 2016, the Town Manager signed the cooperative agreement which will pay MDOT an estimated \$38,000 for oversight and liaison work. As of this writing, however, we note that MDOT has yet to sign the contract.

Public Support for the Project

In November, an amendment to the Town's Comprehensive Plan, incorporating the York Village Master Plan into it was approved by a vote of 1,751 to 978. The committee was encouraged by this strong show of support. The real test, of course, will come in May 2016 when voters are asked to authorize municipal bonding to finance the local portion of the construction expenses.

May Referendum

Article #60 on the May warrant asks the voters to issue bonds in an amount not to exceed \$400,000 as the local share of the \$3.6 million needed for roadway realignment, parking, sidewalk and other improvements. Approximately 90% of the roadway cost is expected to be funded by state and federal governments. Acceptance of this article will allow most of the Master Plan to be implemented beginning in FY18.

Conclusion

The Village Study Committee was created by the BOS in January 2011. The Town Manager (TM) at the time recommended that the Board appoint the committee in order “to start a dialogue within the village about traffic, parking, zoning and signage.” Once voters approve funding the project, the work of the committee will be essentially complete.

Respectfully Submitted By: Ron McAllister, Chairman



BICYCLE AND PEDESTRIAN COMMITTEE

The Selectmen's recently chartered bicycle and pedestrian committee began meeting in in October 2015. Per the Charter, the Committee's focus is on developing a Master Plan for improving safety and accessibility for pedestrians and cyclists in York. The target is to provide a first draft of the Plan to the Selectmen in October 2016.

Meetings are scheduled on the 1st and 3rd Wednesdays at 1:00 at the York Public Library. The Public is welcomed. All minutes are posted on the Town website under the boards and committees tab. A Facebook page – York Maine Bicycle and Pedestrian committee – was set up to provide links to relevant articles and research on cyclist and walker issues and to provide a vehicle for community comment and discussion.

To date meetings have been held with: Department of Public Works, Parks and Recreation, representatives of the York Police Department, York elementary schools, the Bicycle Coalition of Maine, the Village Study Committee, and the York Land Trust. Additional meetings are planned with other Town and community stakeholders.

The Committee has conducted research to identify and map sidewalks, Town roads, and accident data; review the Comprehensive Plan, the Maine DoT Work Plan, DPW paving plan, the Village Study plan; review the FY-17 to 21 Capital Plan; survey cycling and pedestrian literature; and review Bike/Ped Master Plans from Brunswick, Bath, and Portsmouth NH – cities recognized as bicycle friendly communities.

The Committee has developed a survey to gather public input to the planning process. Residents, visitors, and people who work in Town are encouraged to complete the survey which can be found on the Bike and Pedestrian Committee's page on the Town Website www.yorkmaine.org.

In order to provide an opportunity to for townspeople to meet and discuss issues related to cycling and walking in York, a public forum is being conducted on May 7.

Respectfully Submitted By: David McCarthy, Chairman



YORK HOUSING AUTHORITY

The mission: To provide Safe, Clean, Affordable Housing

Number of Residents Served: 190

Services Available: Transportation, Housekeeping, Meal Program,
Hair Salon, Recreational & Service Coordination.

Funding Sources: Housing and Urban Development (HUD)
Maine State Housing Authority
Northern New England Housing Investment Fund
Sanford Institution for Savings
Kennebunk Savings Bank

Payment in Lieu of Taxes paid to Town of York: Average \$56,000

York Housing is a non-profit housing provider that has been meeting its mission since inception in 1978. York Housing has increased its housing stock from 32 units of Section 8 Housing to 136 units that serve all levels of income for the over 62 Senior population. York Housing also currently manages 29 units of workforce housing units known as Carriage House Apartments. York Housing is proud to serve people of all ages and varying income levels.

Another step towards achieving more affordable housing options in the community was added in 2015. York Housing has been contracted as the agency responsible for qualifying individuals applying for workforce housing rentals and home ownership for two developments in town.

Although our housing is what draws people in, the services are what keep people living independently in housing longer and with a greater quality of life. Our service program is constantly evolving. There is always something on the calendar. York Housing provides many events free of charge and others are sponsored at affordable rates.

We have a sincere desire to sustain the level of services ensuring the same benefits to future generations. We realize that funding these services may not always be possible on a non-profit budget; therefore a fund was established in 2014. Please contact us for more information on how you can help us sustain our community housing service programs by donating to Our Wishing Well Fund.

In 2016 York Housing introduced a new program. Neighborhood Network is a member driven, referral service that has been developed in partnership with York Hospital to help adults age 50 and over navigate the transitional years. This service is aimed at keeping seniors in their own homes by providing a network of solutions to assist with home and lifestyle management. For more information please contact Sandy Shapiro at (207) 351-1828 or visit www.neighborhoodnetwork.me

For more information please see our website www.yorkhousing.info Or call our office at 363-8444

Respectfully Submitted By: Patricia Martine, Executive Director



YORK PUBLIC LIBRARY

This was a year of dynamic programming, exceptional service, and fiscal and administrative stability while planning ahead for new leadership in 2016-2017. Comprehensive and personal library services were complemented with an extensive schedule of exhibits, activities and events. An excellent staff and a committed Board of Trustees contributed to the Library's success.

The Library kept up with new technologies adding electronic resources and public access scanner technology, while simultaneously increasing its traditional reading formats. Activities for children this year added, "Story Time to Go," story telling visits to local pre-schools. A Teen Advisory Council was organized and resulted in student generated programming including: a talk by a local photographer; "TrashArt", an exhibit of recycled materials; and an Art Hope origami event.

The Library collaborated with local organizations to offer extraordinary programs and events. Some of these organizations included: the Town of York (building and grounds maintenance and enhancement); York Hospital (Hospital Learn and Lunch Series); York Schools (Summer Reading Program, Maker Space Fair; Family Fun Series); York Art Association (exhibits and programs including art for children); and Museums of Old York (James Kences' series on York History). We received numerous grants this year such as those from Kennebunk Savings Bank for the Family Fun Series, from the Southern Maine Library District for a Community Maker Space Fair, and from the Wheeler Trust for beautification of the Library grounds.

Many accomplishments were made possible by civic commitment of presenters and exhibitors to provide their events free, in exchange for support and promotion of their programs, and by volunteers who donated their time to support the Library, on the Board, on Committees, at special events and as workers in the Library.

I would like take a moment to thank all of you who have supported and used the Library, and helped to make it the special community resource it has become. There have been many days in my fifteen years as Director that I felt like one of our patrons surveyed in a past year's snapshot day, that the "*York Public Library is my favorite place ever.*" Working together to achieve our goals has made my tenure here special. And I hope that at least in some modest way I have contributed to engaging you and your families in the celebration of community and in the joy of reading and lifelong learning. Thank you.

Respectfully Submitted By: Robert Waldman, Director



UTILITY REPORTS



YORK WATER DISTRICT

ORGANIZATION

The York Water District was created by an act of the State of Maine Legislature under the Private & Special Laws in 1929, Chapter 8, and as specified in our Charter. The District is administered by an elected board of five Trustees. One Trustee is elected each year at the Town of York's annual Town Meeting for a term of five years. Regular Trustee meetings are held on the second Wednesday of each month. Meeting notices for regular & any special meetings are posted in: York Town Hall, York Post Offices, at the District office & on our web site at www.yorkwaterdistrict.org. The public is always welcome to attend.

The District is further regulated by Rules and Regulations of the Maine Public Utilities Commission & the Maine Department of Health & Human Services Drinking Water Program. The District prepares an Annual Report for the Public Utilities Commission on special forms supplied by them, and an Audited Financial Report filed with the Town's Treasurer. Both of these reports are based on the calendar year and are available for review at the Districts office, and the Town Hall.

SOURCE

The District's only source of supply is Chase's Pond, with a watershed of 3.26 square miles and a safe yield of 2.05 million gallons per day. Available storage capacity of the pond is approximately 480 million gallons; average daily use in 2014 was of 1.13 million gallons and 1.05 million gallons in 2015. The District also maintains emergency interconnections with Kittery Water District to the south and Kennebunk, Kennebunkport & Wells Water District to the north.

FUNCTION

The District's purpose and function as stated in our Charter is to supply the Town of York, its inhabitants and others located in the District with pure water for domestic, sanitary, commercial, manufacturing, industrial, agricultural, and municipal use. Ensuring the production of safe, reliable, high quality drinking water at the most reasonable cost while providing exceptional customer service, is our number one priority.

FINANCIAL INFORMATION

The District's fiscal year begins January 1st and ends December 31st. Each year in December the Board of Trustees vote to approve Operating and Capital Improvement Budgets. The Budgets for 2016 are as follows: Operations and Maintenance at \$2,529,298 and Capital Improvements at \$660,000 with a Debt Service of \$597,214 and an anticipated Total Operational Revenue of \$3,837,527. The number of District customer accounts as of December 31st, 2015 was 5799.

MAJOR CAPITAL IMPROVEMENTS COMPLETED & UNDERWAY

Water main replacements projects completed in 2015 are Church Street, Shore Road, Organug Road, Seabury Road, Bay Haven and a short section on Plaisted Road, Route 91 and Clark Road in Cape Neddick. Total length of water main replaced was 11,435'. 116 domestic water services and 9 fire hydrants were also replaced.

In addition the York Heights Water Storage Tank rehabilitation project was completed. This project was a major undertaking but well worth the effort to maintain water quality. The District also completed the aeration/circulation system in Chase's Pond to help reduce the possibility of future algae blooms. Treatment Plant upgrades include; Remote Programmable Logic Control upgrades; upgraded all remote sites from existing outdated GE "PLC's" to a more efficient units. Chemical pump replacements for caustic & hypochlorite feed systems; Increased Security by installing new camera systems that can be viewed remotely by authorized users. Improved electricity efficiency by beginning to replace the original T12 fluorescent lighting with new LED lamps. Began the process of converting from gas Ammonia, (an Extremely Hazardous Substance), to liquid Ammonia, a safer alternative. We are also working to complete the water main replacements on Freeman Street, Dover Bluff and Harmon Park Road in 2016.

According to American Water Works Association; a water system equal in size to York Water District is expected to have 8% of unavoidable water loss. York Water District averaged less than 5% of water loss in 2015. Largely credited to our Aging Infrastructure replacement program.

Respectfully Submitted By: Donald D Neumann Jr., Superintendent

Trustees: Karen Arsenault, President, Andrew Belliveau Treasurer, Frank Witham & Richard Boston



YORK SEWER DISTRICT

Since the early 1950's the collection and treatment of wastewater has been under the guidance of the York Sewer District. The District currently operates and maintains over 30 miles of collection system piping and twelve large pump stations. Some of the pump stations operated by the District are capable of pumping millions of gallons of wastewater per day and almost 100% of the Town's wastewater must eventually be pumped to the wastewater treatment facility located in York Beach.

More information about the District's operations and treatment process can be found on the District's web page at www.yorksewerdistrict.org.

YORK SEWER DISTRICT OBJECTIVES

The mission of the District is twofold:

1. To collect, treat, and dispose of wastewater collected within the boundaries of the District through the overall operation and maintenance of a collection and treatment system.
2. To plan expansions and construct new collection systems within the boundaries of the District that, for various reasons, would be best served by public sewer for the protection of public health, welfare, and benefit of its inhabitants as expressed by the District's Charter and State Law.

The primary objective of the York Sewer District is to protect the public health and environment from sources of pollution due to wastewater generation. The District accomplishes this goal through efficient management, operation, and maintenance of the collection system and treatment facility.

The District's next objective is to work closely with municipal planners and other municipal officials, to prioritize areas in need of public sewer. Following the direction of these officials and the Comprehensive Plan, the District has expanded the collection system into numerous areas of York.

TREATMENT AND COLLECTION SYSTEM IMPROVEMENTS

The most recently completed sewer main projects have involved high priority areas as designated by the Comprehensive Plan to provide public sewer for the protection of public health, welfare, and benefit of its inhabitants. The projects also afforded the Town an opportunity to fully reconstruct roadways, make large scale drainage improvements, and make roadway modifications to increase public safety.

Main Street Shore Road Sewer Extension

The Main Street and Shore Road Project was officially terminated during the Summer of 2007 due to the lack of support and demonstrated need for the project.

Now in 2015-16 due to increased coordination efforts between the utility districts and the Town, it is imperative to improve or extend sewer infrastructure when water or road improvement projects are planned to take advantage of cost savings and minimize future disruption of newly reconstructed roadways.

This past year several projects were planned together with the York Water District and Town of York Public Works Department to install or replace sewer lines. The first project was the complete replacement of all underground utilities and reconstruction of the roadway. This project was planned over several years and the District actually delayed the replacement of deteriorated pipe to allow the Water District time to fund their planned improvements and the entire project was coordinated with numerous Town Departments and the DPW.

The next coordinated project was necessitated by road, drainage, and sidewalk improvements that the Town had planned for Shore Road. Seeing an opportunity to install “dry” or for future use pipe lines in case a need arises, the District designed, planned and installed sewer lines from the Cape Neddick River Bridge to the Shore Road Market. This project was also planned and coordinated with water main improvements.

The Town also had plans to do the same level of improvements on Main Street including major drainage improvements in the Bay Haven Road area on District owned property (donated to the Town by the District). The Main Street project, similar to the Shore Road project, involved the design and installation of a for future use sewer main ahead of the Town’s plan to install sidewalks, drainage, and roadway replacement. The entire Main Street area will be reconstructed by the end of Spring 2016. It is important to note here that during construction a number of septic systems have been found to be malfunctioning and many area property owners are eager to connect to the new systems.

York Beach Ball Field Sewer Main Replacement

For several years the District planned the replacement of a sewer main buried 8-10 feet below the baseball field in York Beach. This line had significant problems with joints in the pipe and some minor pipe defects which allowed ground water to enter the pipe. This repair also involved three other pipe sections in the intersection of Ridge Road and Church Street. With the Church Street planned for Spring 2015 the District took the opportunity to coordinate the replacement of the ball field line.

The traditional dig and replace method was immediately rejected as a repair technique due to the significant disruption that would occur to the field and the cost to rebuild the field, replacement of irrigation systems, replacement of fencing, and reconstruction of parking lot areas.

The District elected to utilize trenchless technology which would allow the pipe to be repaired by accessing existing manholes and no disruption of ground surfaces. Ultra violet cured in place pipe lining was selected as the method to accomplish the pipe repair becoming the first Maine community to use this method. The entire lining process involved 416 feet of pipe and four manholes and was completed in three days. The day after the

project was completed, the weather was warm, and the field was immediately being used by people playing softball. Well over \$150,000 dollars was saved by using the UVCIPP method instead of traditional replacement.

Inflow and Infiltration Removal

Inflow and infiltration is the clean water that leaks into sewer lines from cracks in pipes, loose joints, or other defects, and the addition of clean water to the sewer from illegal sump pump connections, downspouts, perimeter drains, and other sources directly connected to the sewer. This addition of clean water over taxes sewer mains and treatment works costing tens of thousands of dollars and can lead to back ups and overflows.

The District began numerous pipe line improvement projects starting in 2008 to remove Inflow and Infiltration from targeted areas of the collection system. Work continued in 2015 by doing flow monitoring and metering in the Route 103 to York Village area attempting to identify sources of I/I. That work was very successful and a number of manhole structures were located and replaced in Town drainage areas that were letting large amounts of water to enter the system.

The Norwood Farms/ Millbury Lane area had already been targeted as a high volume area contributing to I/I and during a 7 inch rain event (in only several hours) overloaded the area causing an overflow at the Richards Pump Station. During the Spring of 2015 over 1250 feet of pipes were lined or replaced substantially sealing out any I/I. Pumping records for the entire year have shown a dramatic improvement in tightening the lines in the area. All of these lines were located in property owners yards, driveways, and even under a tennis court, so the use of trenchless technology once again minimized disruption to these properties. Areas were still impacted by these repairs and caused substantial inconvenience, so we greatly appreciate the support and understanding of all those involved.

Treatment Plant Improvements

Significant improvements have been made with communication systems to some pump stations from the Plant and with remote operation of plant systems and some pump stations. After several years of crippling storms taking down power lines and telephone lines resulting in the loss of our ability to monitor pump stations and the plant, the District has been investing in radio controlled systems and computer monitoring of critical systems. In cooperation with the York Water District the Sewer District now has a centrally located radio antenna that allows us to monitor even remote pump stations eliminating the need for telephone lines. Computer upgrades now allow the plant and pump stations to be monitored from anywhere with a laptop or cell phone and systems can be modified to improve performance or correct a problem during nights and weekends when staff is not on site. This improvement allows immediate reaction to a problem without the lost time of emergency staff having to come to the plant to make modifications. By the end of 2016 the District have every pump station as part of the new communication system and being able to control each station remotely.

Computer improvements have also been made to automatically monitor systems at the plant and make modifications as necessary on some systems if the need arises. Since the treatment process uses high amounts of air, a substantial amount of electricity is required to operate air compressors. By adding new equipment to improve the addition of oxygen into the wastewater and test for oxygen levels automatically, the air compressors

can be run slower when demand is lower, which results in significant power savings. The plant also reduces power costs by reducing our electricity needs during high usage periods on the ISO New England Electric Grid. Using back up power generation for short periods of time has saved between \$15,000 to \$20,000 thousand dollars on the final cost of delivering power to the treatment plant.

As part of a 2.5 million dollar plant upgrade in 2015, and looking for additional cost saving measures, the District elected to remove its two meter belt press dewatering equipment and changed to two stainless steel incline screw presses. These pieces of equipment use significantly less power than the previous equipment due to the much smaller motors necessary to operate the equipment. They will also be able to remove more water from the “dewatered” sludge, which in turn will allow more sludge to be disposed of at a reduced weight, which is the basis of the disposal fee. The term “dewater” is a relative term and the amount of water that can be removed varies dramatically at different facilities for numerous reasons. York has a very difficult sludge to dewater largely due to the vast seasonal variations in population and uses. Once dewatered, our sludge is still almost 80-85% water even though it may look like dry loam. The greater amount of water that can be removed the larger the cost savings and even with an increase of only a few percentage points hundreds of thousands of dollars can be saved over the lifespan of the new equipment.

Hydrogen sulfide or H₂S is an extremely corrosive and dangerous chemical/gas and is a natural byproduct of the biological process involved in treating wastewater. Being extremely corrosive and always in the wastewater, any material coming in contact with the water is very susceptible to deterioration. In order to begin the treatment process the water flows through a series of open concrete channels known as the “headworks”. Over twenty years these channels have become severely deteriorated reducing the concrete to powder in some cases resulting in inches of concrete being removed from the walls of the channels.

Methods to repair this kind of damage are limited and can be extremely costly. Since the District had used special epoxy coatings successfully on several manholes, and had researched the use of the same epoxy to repair similar “headworks” channels at other plants, we utilized the same product to repair our channels. The repair was extremely successful and has now sealed all the concrete from any further deterioration.

Hydrogen sulfide and FOG (fats, oils, and grease) are also detrimental to the treatment process and causes problematic bacteria to grow instead of “good” bacteria. Once the detrimental bacteria begin to grow there are relatively few means to utilize to correct the problem. In 2015, after several years of experimentation with various methods, the operations staff at the plant determined that construction of anoxic/anaerobic zones would be the best method to control the growth of these bacteria. To date two zones were added in 2015 and a third will be installed in 2016 and early testing is very promising. Our next steps will also include trying to minimize H₂S creation in the collection system and to educate our customers about the many problems of discarding grease into the system.

Asset Management

Asset management is comprised of a number of tools contributing to an integrated program intended for the efficient management and maintenance of ALL assets of the District. Each manhole, every piece of pipe, every motor, every pump, etc. has to be rated in a number of categories, given a priority rating and level of maintenance required, which in turn will drive a budget to repair, maintain, and replace, necessary assets.

The District is under EPA and DEP requirements to follow this method so you may often hear us refer to asset management instead of multi- year capital planning, although one does necessarily translate into the other. A few years ago the District began this arduous task by performing a manhole to manhole inspection and GPS location project of each and every manhole (many were found underground or covered).

This task then lead to the development of our GIS mapping system utilizing Cloud Technology through People GIS. This system unlike some other systems is very user friendly and cost effective for medium to small systems. All District staff can use the system to locate problem areas and plan projects, but most importantly all our assets can be added to the system relatively easily and managed in house, making it the back bone of our Asset Management System. Information can now be accessed in the field from a laptop, tablet, or cell phone, and changes can immediately be made or added which instantly are reflected on our maps. Any inspections, or maintenance activities can be uploaded and the information is immediately available and updated keeping an instantly accurate asset condition report.

Capacity Management Operation and Maintenance

Capacity, Management, Operation, and Maintenance (CMOM) is a special program with specific guidelines set forth by the EPA and Maine Department of Environmental Protection and sets down some basic requirements for wastewater systems to follow to adequately maintain their systems. This a major part of and links closely with all Asset Management Systems.

The District has been proactively working on this plan for several years by mapping of the collection system and having information on system components incorporated into that map.

A regular cleaning program of the collection system is a major part of a good CMOM plan. Since the inception of the District's plan three quarters of the collection system has been cleaned and several areas are regularly cleaned annually due to pipe defects and excessive discharges of fat, oils, and grease (FOG). Some of these lines have plugged due to the grease and have discharged onto the ground. Coupled with regular cleaning, systems should be inspected and evaluated, which includes underground pipes.

In order to develop a better Asset Management and CMOM Plan the District purchased a “robotic” camera and close circuit televising system and certified it's staff in national pipe inspection evaluation standards. This camera allows inspections of the inside of pipes to evaluate pipe conditions and more important find any defects that may lead to future problems. Thousands of feet of pipe have been located and hundreds of thousands of dollars have been saved by the use of this camera equipment. After a pipe line plugged, we cleaned the line to restore flow, then planned for the televising of the line to determine why the line had plugged. We discovered the source of the plug as grease being discharged but during the investigation we found that a several foot section of the top of the clay pipe had collapsed and disappeared leaving only dirt and rocks holding the top of the pipe open. The line was a major collector and was located 20 feet deep under the roadway in a high traffic area. We were able to share the recorded video of the pipe collapse area with a trenchless technology contractor who determined the repair of the pipe could be made by putting in a cured in place fiberglass patch. This method was extremely successful and only took a half a day to complete using the existing manholes as the access points to the pipe. This example demonstrates the tremendous need to try to evaluate every pipe line or at a minimum critical pipes in sensitive or complicated areas. (Asset Management)

As part of our Asset Management/CMOM plan the District has estimate that over 15 million dollars of capital projects currently exist from a complete pump station replacement to sewer main replacements in entire areas of the oldest sections of the collection system.

Through careful planning, operation, and maintenance the District is minimizing these costs and constantly looking for cost affective alternatives to avoid large capital expenditures. A standard of the industry for the lifespan of wastewater facilities is twenty years. The treatment plant went through an upgrade in 1993 and its twenty year lifespan expired three years ago. Typically in this situation a complete facility study is undertaken to examine all the components of the treatment plant. A study of this nature can cost well over \$100,000 just to evaluate the facility. Due to the diligent maintenance and planned periodic replacement of equipment, the necessity for this study is not anticipated anytime in the foreseeable future which has been validated by DEP.

Summary of Financial Audit Report

Due to the length of this report it is not reproduced here but is available upon request.

Treatment Plant Operation

Please go to our website to view plant operations and other valuable information on this highly regarded, award winning facility and staff: www.yorksewerdistrict.org

Respectfully Submitted By: Timothy Haskell, Superintendent

Trustees: Arthur Berger, Chairman, Robert Hoyt, Vice-Chairman, Wayne McIntire, Treasurer, Frederick Boardman, Clerk, and Walter Kyllonen, Trustee



ANNUAL FINANCIAL REPORT

TOWN OF YORK, MAINE

Annual Financial Report

For the Fiscal Year Ended June 30, 2015

TOWN OF YORK, MAINE
Annual Financial Report
For the Year Ended June 30, 2015

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TOWN OF YORK, MAINE
Annual Financial Report
For the Year Ended June 30, 2015

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Independent Auditor's Report

Board of Selectmen
Town of York, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of York, Maine as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of York, Maine as of June 30, 2015, and the respective changes in financial position and, where applicable, cash flows thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the schedule of funding progress-retiree healthcare plan, the schedule of Town's proportionate share of the net pension liability, and the schedule of Town contributions, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of York, Maine's basic financial statements. The combining and individual fund financial statements and schedule are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial statements and schedule are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial statements and schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

Board of Selectmen
Town of York, Maine

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated March 28, 2016, on our consideration of the Town of York, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of York, Maine's internal control over financial reporting and compliance.

A handwritten signature in black ink, reading "Remy Kristen Ouellette". The signature is written in a cursive, flowing style.

March 28, 2016
South Portland, Maine

TOWN OF YORK, MAINE
Management's Discussion and Analysis
June 30, 2015

Our discussion and analysis of the Town of York, Maine's financial performance provides an overview of the Town's financial activities for the year ended June 30, 2015. Please read it in conjunction with the Town's financial statements, which begin on page 17.

USING THIS ANNUAL REPORT

This annual report consists of a series of financial statements. The Statement of Net Position and the Statement of Activities (on pages 17 and 18) provide information about the activities of the Town as a whole and present a longer-term view of the Town's finances. Fund financial statements start on page 19. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside of the government.

REPORTING THE TOWN AS A WHOLE

The Statement of Net Position and the Statement of Activities

Our analysis of the Town as a whole begins on page 17. One of the most important questions asked about the Town's finances is, "Is the Town as a whole, better off or worse off as a result of the year's activities?" The Statement of Net Position and the Statement of Activities report information about the Town as a whole and about its activities in a way that helps answer this question. These statements include *all* assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net position and changes in them. You can think of the Town's net position - the difference between assets, deferred outflows of resources, and liabilities and deferred inflows of resources- as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net position are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the Town's property tax base and the condition of the Town's infrastructure, to assess the overall health of the Town.

In the Statement of Net Position and the Statement of Activities, we divide the Town into two kinds of activities:

Governmental activities - Most of the Town's basic services are reported here, including the police, fire, general administration, roads, parks, beaches and education. Property taxes, auto excise taxes, franchise fees, fines, parking revenues, state revenue sharing and state and federal grants finance most of these activities.

Business-type activities - The Town charges a fee to customers to help it cover all or most of the cost of certain services it provides. The Town's Recreation, Sohier Park, Senior Center, Mt. Agamenticus, Goodrich Park, Printing and Outside Duty activities are reported here.

REPORTING THE TOWN'S MOST SIGNIFICANT FUND FINANCIAL STATEMENTS

Our analysis of the Town's major funds begins on page 19. The fund financial statements begin on page 19 and provide detailed information about the most significant funds - not the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

- **Governmental funds** - Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash.

The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Position and the Statement of Activities) and governmental funds in the reconciliation on page 21.

- **Proprietary funds** - When the Town charges customers for the services it provides, these services are generally reported in proprietary funds. Proprietary funds are reported in the same way that all activities are reported in the Statement of Net Position and the Statement of Activities. In fact, the Town's enterprise fund is the same as the business-type activities we report in the government-wide statements but provide more detail and additional information, such as cash flows.

Reporting the Town's Fiduciary Responsibilities

We exclude these activities from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

TOWN OF YORK, MAINE
Management's Discussion and Analysis, Continued

THE TOWN AS A WHOLE

For the year ended June 30, 2015, net position changed as follows:

	Governmental Activities		Business-Type Activities		Total Primary Government	
	2015	2014 (restated)	2015	2014 (restated)	2015	2014 (restated)
Current and other assets	\$ 23,537,821	22,955,591	554,167	575,181	24,091,988	23,530,772
Capital assets	65,832,041	67,337,906	269,408	200,250	66,101,449	67,538,156
Total assets	89,369,862	90,293,497	823,575	775,431	90,193,437	91,068,928
Deferred outflows of resources	1,255,730	712,067	-	-	1,255,730	712,067
Long-term liabilities	36,079,941	35,651,866	-	-	36,079,941	35,651,866
Other liabilities	4,316,054	5,208,251	88,682	50,112	4,404,736	5,258,363
Total liabilities	40,395,995	40,860,117	88,682	50,112	40,484,677	40,910,229
Deferred inflows of resources	2,011,597	-	-	-	2,011,597	-
Net position:						
Net investment in capital assets	40,948,288	45,136,677	269,408	-	41,217,696	45,136,677
Restricted	645,254	940,804	-	-	645,254	940,804
Unrestricted	6,624,458	1,800,582	465,485	725,319	7,089,943	2,525,901
Total net position	\$ 48,218,000	47,878,063	734,893	725,319	48,952,893	48,603,382

These numbers reflect an increase in net position of 0.71% percent for governmental activities and an increase of 1.3% for business-type activities (see page 23-25 for details).

The Town issued bonds in the amount of \$1,805,000 in January 2015. At year-end, there were significant bond proceeds that had not yet been spent, with project completion timelines into the 2017 fiscal year.

Governmental Activities

To aid in the understanding of the Statement of Activities, we have provided further explanation here. Of particular interest is the format that is significantly different from a typical Statement of Revenues, Expenditures, and Changes in Fund Balance. You will notice that expenses are listed in the first column, with revenues from that particular program reported to the right. The result is a net (expense)/revenue. The reason for this kind of format is to highlight the relative financial burden of each of the functions on the Town's taxpayers. It also identifies how much each function draws from the general revenues or if it is self-financing through fees and grants. Some of the individual line item revenues reported for each function are:

General Government	Charges for photocopies, maps, plumbing permits, shoreland permits, cable TV franchise fees, gas tax refund, reimbursements, clerk fees, a portion of parking meter and permit receipts, parking ticket receipts
Public Safety	Mooring receipts, police reports, dispatch services agreement with Ogunquit, PSAP (Public Safety Answering Point) fees from other surrounding towns, COPS grants, other grants, dog license fees and an agreement with York Hospital to provide officers on a regular basis
Public Works	Urban/Rural Initiative program, FEMA reimbursements, other state grants to improve certain street intersections.

TOWN OF YORK, MAINE
Management's Discussion and Analysis, Continued

Community Services	Recreation, General Assistance and Library
Boards and Commissions	Shellfish licenses
Education	Food service, grants, state subsidy

All other governmental revenues are reported as general. It is important to note that all taxes are classified as general revenue even if restricted for a specific purpose.

Net Expense

Function/ Program	Expenses		Revenues		Net Expense	
	2015	2014	2015	2014	2015	2014
General Government	\$ 7,085,627	\$ 5,809,011	796,957	744,502	6,288,670	5,064,509
Public Safety	6,415,568	6,329,643	727,105	756,485	5,688,463	5,573,158
Public Works	5,507,186	5,539,476	478,614	991,333	5,028,572	4,548,143
Parks and Recreation	1,024,942	1,124,267	52,723	161,471	972,219	962,796
Public Assistance	373,152	353,735	37,008	33,076	336,144	320,659
Education and Libraries	31,499,139	30,783,951	5,135,507	5,211,174	26,363,632	25,572,777
Interest on long-term debt	<u>730,111</u>	<u>469,299</u>	<u>-</u>	<u>-</u>	<u>730,111</u>	<u>469,299</u>
Total Government Activities	<u>\$ 52,635,725</u>	<u>50,409,382</u>	<u>7,227,914</u>	<u>7,898,041</u>	<u>45,407,811</u>	<u>42,511,341</u>

The net expense is the financial burden that was placed on the taxpayers by each of these functions. Over \$7.2 million dollars worth of activity was paid by grants, user fees, parking tickets and meter revenues and fees other than taxes.

Public Safety revenues derive from dispatching services provided to neighboring towns as well as public safety grants. Rural roads subsidies make up the bulk of the Public Works revenues, in addition to reimbursements for some paving projects, mostly from the local water and sewer districts, as well as reimbursements for recycling materials.

General Government expenses increased by \$1.3 million primarily due to the fact that we have much more in maintenance and other projects that were not capitalized this year.

Education and Libraries' share of net expense is still the largest percentage at 60%, followed by General Government at 13%, Public Safety at 12%, and Public Works at 10%.

In an effort to reduce the net expense to taxpayers, there has been a concerted effort to institute user fees as appropriate. To that end, 'impact fees' were imposed years ago on residential dwelling units to help defray the debt service costs of new school buildings. \$139,400 in impact fees were collected by the Town and transferred to the school to offset costs. By ordinance, building permit fees are used to reduce the taxpayer impact of the Community Development Department (Code, Planning and Geographic Information Services) to a great extent. Several full time positions in that department are funded by fees, saving the taxpayers almost \$260,000 this year, while delivering desired services in the area of inspections and GIS mapping and data collection.

TOWN OF YORK, MAINE
Management's Discussion and Analysis, Continued

THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues for the fiscal year ended June 30, 2015 with a comparison to 2014:

Revenues	FY 2015	Percent of Total	FY2014	Percent of Total
Taxes	\$ 44,806,364	88.17%	\$ 42,896,028	87.61%
Intergovernmental	4,040,851	7.95%	4,085,154	8.34%
Charges for Services	996,355	1.96%	966,289	1.97%
Licenses and Permits	303,207	0.60%	310,762	0.63%
Other	671,924	1.32%	704,122	1.44%
Total Revenues	\$ 50,818,701	100.00%	48,962,355	100.00%

Revenues from all sources increased 3.8% from the previous year. Tax revenues increased 4.5%. State Revenue sharing declined 6.2%. Investment interest income remains flat and low.

The following schedule presents a summary of expenditures for the fiscal year ended June 30, 2015:

Expenditures	FY 2015	Total	FY2014	Total
General Government	\$ 2,478,776	4.84%	\$ 2,302,951	4.76%
Public Safety	6,050,009	11.82%	5,905,780	12.21%
Public Works	4,082,359	7.97%	4,057,549	8.39%
Parks and Recreation	999,340	1.95%	1,012,175	2.09%
Public Assistance	373,152	0.73%	353,735	0.73%
Education and Library	28,676,180	56.01%	27,158,669	56.13%
Maine Pers on Behalf	2,121,662	4.14%	2,384,100	4.50%
County Tax	2,386,313	4.66%	2,070,339	4.28%
Unclassified	599,596	1.17%	441,345	0.91%
Capital Outlays	731,713	1.43%	722,534	1.49%
Interest on Long-term Debt	650,211	1.27%	512,963	1.06%
Principal Payment on Long-term and Debt & Bond Costs	2,051,246	4.01%	1,461,019	3.02%
Total Expenditures	\$ 51,200,557	100.00%	48,383,159	100.00%

Overall, expenditures increased 5.82%. The General Government expenditures' increase is typical of inflation and personnel-related cost increases. The principal payments on long-term debt increased due to additional bond issuances for various capital projects. In addition, funding for Education and Library increased by 5.59%.

GENERAL FUND BUDGETARY HIGHLIGHTS

The taxpayers and approved all of the municipal and school projects put before them on the ballot. The projects totaled \$1,805,000 and are listed on page 10. The Town's Standard and Poor's rating is AA+.

Although a \$920,150 utilization of unassigned fund balance was approved by voters to reduce tax appropriations, the Town recorded a modest increase in its fund balance for the year, on a budgetary basis.

TOWN OF YORK, MAINE
Management's Discussion and Analysis, Continued

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

At June 30, 2015, the Town had \$65.8 million invested in capital assets for its governmental activities and \$269,408 in business-type activities, including substantial funding for paving and construction of town roads. The usual additions included police vehicles and computer equipment. This year's major additions for governmental activities included:

Dept	Category	Asset Name	Date Acquired	Cost
Education	Building Imps.	Honeywell Improvements	6/30/2015	\$ 2,634,073
Education	Building Imps.	YHS Renovations	6/30/2015	1,216,000
Education	Building Imps.	CRES Roof	6/30/2015	220,626
Education	Building Imps.	Replacement Windows	9/18/2014	11,168
Education	CIP	Various	6/30/2015	928,264
Public Works	CIP	Birch Hill	6/30/2015	190,156
Public Safety	CIP	Boat Landing	6/30/2015	37,460
Parks	CIP	Bog Roads Parking Lot	7/31/2014	347,924
IT	CIP	Channel 3/Cable TV Upgrade	6/30/2015	23,566
Public Safety	CIP	Connector Road	6/30/2015	56,284
Public Works	CIP	Major Drainage	12/31/2014	21,557
Parks	CIP	Mt. A Trails	3/6/2015	89,784
Public Safety	CIP	Police Building	6/30/2015	194,502
IT	Equipment	Computer Wiring	3/10/2015	16,500
Public Safety	Equipment	Jetsort Model 4601 Coin Sorter	9/9/2014	6,040
Public Safety	Equipment	Radar for Cruisers	2/14/2015	6,060
Public Safety	Equipment	Video Camera	5/18/2015	9,995
Public Safety	Equipment	PowerEdge T630 Computer Server	6/30/2015	5,228
Public Works	Equipment	2014 Mighty Lite Trench Box	7/10/2014	6,370
Public Works	Equipment	Compactor	4/9/2015	8,440
Education	Infrastructure	YHS Paving	9/18/2014	69,500
Education	Infrastructure	VES Water Main Replacement	6/30/2015	67,868
Public Works	Infrastructure	Shore Road Rebuild	6/30/2015	220,616
Public Works	Infrastructure	Church St. Rebuild	6/30/2015	97,931
Education	Land Improvements	Running Track Resurfacing	8/21/2014	51,300
Comm Dev	Vehicles	2009 Mazda	4/2/2015	9,495
Public Safety	Vehicles	2014 Explorer Interceptor	1/13/2015	5,935
Public Safety	Vehicles	2014 Ford F150	9/27/2014	21,733
Public Safety	Vehicles	2015 Chevy Tahoe	12/21/2014	32,360
Public Works	Vehicles	2015 Ford F-350	12/9/2014	35,375
Public Works	Vehicles	2015 Ford F-350	1/8/2015	9,625
Public Works	Vehicles	2016 International Plow	6/25/2015	92,800
Total additions				\$ 6,744,535

With the formation of a Capital Planning Committee, (which includes staff and board members) and a Tax Task Force Committee (which is comprised of citizens), a five-year capital plan is revised annually as necessary and submitted to the Board of Selectmen for its approval and sent on to the voters at the Budget Referendum in May of each year.

TOWN OF YORK, MAINE
Management's Discussion and Analysis, Continued

The Tax Task Force had formulated dollar and percentage limit suggestions based on what it felt the taxpayers could bear and the Capital Planning Committee tries to work within those guidelines.

It has been established that the Town has focused on school buildings for the last twenty years and the municipal buildings are in need of attention. Projects on the five-year capital plan include Recreation/Community Center, Auditorium, Town Hall Improvements and Major Drainage along with road construction.

Long-term Obligations

At year-end, the Town had \$36,079,941 in long-term liabilities, representing a net decrease of \$3,431,146:

Governmental Activities		
	2015	2014
		(restated)
General obligation bonds	\$ 27,988,199	29,102,009
Note payable	652,040	869,386
Premium on bonds	141,119	118,628
Capital leases	3,764,766	3,970,006
Net pension liability	1,843,110	3,859,221
Other post employment benefits	461,208	415,903
Accrued compensated absences	1,229,499	1,175,934
Total long-term liabilities	\$ 36,079,941	39,511,087

In January 2015, there was an issuance in the amount of \$1,805,000. The projects included:

Road Construction	\$ 400,000
Design/Cost Analysis YHS Auditorium	80,000
Village Elementary School Water Main	110,000
Alternative Energy Projects	100,000
York High/Village Elementary Paving	100,000
Purchase of a Heavy Duty Plow Truck	153,000
York High/Village Elementary Roofs	630,000
Roadside Mower	125,000
Broadcast Studio Upgrade	46,000
Mount Agamenticus Trail Project	61,000
TOTAL	\$ 1,805,000

Pursuant to GASB 45, actuaries have calculated the Town's liability with respect to Other Postemployment Benefits. The Town offers limited postemployment benefits, including life insurance (for Maine State Retirees) and the privilege of remaining on the Town's health insurance plan. The Town does not fund this liability, but rather is on a pay-as-you-go basis.

Tax Increment Financing

In the past, the voters approved an article that designates a portion of 'downtown' York Beach as a TIF district. The TIF provides funding for design, traffic studies and to fund public infrastructure improvements such as sidewalks and roadways within the boundaries of the TIF district. It is designed as a twenty-year program and could allocate significant resources to this area of Town known as York Beach. The first funds, in the amount of \$113,928 were made available with the May 2009 Budget Referendum.

TOWN OF YORK, MAINE
Management's Discussion and Analysis, Continued

The major focus is on infrastructure in the Short Sands Beach area of York Beach to improve drainage and other small infrastructure projects. Due to the structure of the TIF, new funds in the amount of \$1,823.96 were allocated from the FY 15 tax appropriations.

Business-type Activities

The Town operates a number of enterprise funds, designed to be mostly self-sustaining through user fees and grants. All funds are designed to maintain some activity or capital assets and are not intended to amass large net position.

Business-type Activities - Enterprise Funds							
	Recreation	Mt. Agamenticus	Sohier Park	Outside Duty	Goodrich Park	Printing	Senior Center
Operating revenues:							
User fees	\$ 490,478	-	-	99,925	-	-	210,445
Sponsorships/memberships	50,175	-	-	-	-	-	16,023
Gift shop sales	-	-	475,769	-	-	-	-
Rental income	-	46,808	-	-	7,800	-	-
Donations	-	33,437	4,390	-	-	-	4,328
Other	-	-	-	-	-	1,215	14,155
Total operating revenues	540,653	80,245	480,159	99,925	7,800	1,215	244,951
Operating expenses:							
Cost of goods	-	-	250,310	-	-	-	40,844
Salaries and benefits	247,214	98,517	61,896	88,300	-	-	7,987
Training, meetings & travel	1,576	100	350	-	-	-	527
Maintenance	2,826	774	2,006	-	5,510	-	3,591
Office expenses	21,034	3,713	2,745	-	-	-	4,321
Supplies	70,204	3,460	6,388	-	-	-	7,075
Contracts	179,341	12,318	11,690	-	178	-	167,962
Utilities	-	3,071	623	-	1,619	-	1,576
Fuel	-	-	-	-	-	-	2,186
Depreciation	-	-	5,070	-	-	-	8,248
Other	1,190	-	-	-	-	-	-
Total operating expenses	523,385	121,953	341,078	88,300	7,307	-	244,317
Operating income (loss)	17,268	(41,708)	139,081	11,625	493	1,215	634
Transfers in (out)	-	39,500	(121,724)	(36,810)	-	-	-
Change in net position	17,268	(2,208)	17,357	(25,185)	493	1,215	634
Total net position, beg. of year	142,387	25,883	332,849	51,158	2,312	(1,215)	171,945
Total net position, end of year	\$ 159,655	23,675	350,206	25,973	2,805	-	172,579

The Town's Enterprise Funds

The **Recreation Enterprise** is funded primarily by user fees with a heavy participation by 'sponsors', local businesses who sponsor teams participating in the various programs. With the exception of the 1.5 full time positions that are funded by the General Fund, this program is self-sustaining with respect to all the other costs such as instructors, coaches, supplies, and transportation.

TOWN OF YORK, MAINE
Management's Discussion and Analysis, Continued

It is the goal of the administration to make programs as affordable and accessible to as many citizens as are interested, made possible, in part by some generous donors who sponsor 'scholarships'. The Recreation Department offers programs for all ages – children through senior citizens, including soccer, tai chi, photography, dance and everything in between.

The **Mt. Agamenticus Enterprise Fund** was established to maintain the summit of Mt. Agamenticus which includes an education center in the lodge, viewing areas, trails and grounds. Revenues are generated through tower rentals, donations and viewer fees.

The **Sohier Park Enterprise Fund** was established to maintain Sohier Park and the Cape Neddick Light Station viewable from the beaches (also known as the Nubble Lighthouse). The gift shop in the park sells trinkets and collectibles and generates sufficient revenue to maintain the park and make substantial repairs to the light station, the island and Sohier Park.

Net income from the Gift Shop receipts is transferred to a Sohier Park Maintenance Reserve Fund, which is responsible for the repairs and maintenance of the park and the Light Station. This important national landmark and nearby park are maintained with no taxpayer dollars except for capital improvements, which included a recent roof replacement for the lightkeeper's house.

Improved systems and focused management have resulted in substantial revenue increases, allowing for more funding of park improvements and maintenance. There are plans for expansion to the gift shop to provide for more retail space, as well as more restrooms for the park.

The Grant House at Goodrich Park is a wonderful community building restored by a volunteer group. It currently houses the Parks and Recreation offices and is used by community groups for meetings. The revenue from the upstairs apartment offsets some of the costs of maintaining the Grant House and Barn.

An account for **Outside Duty** was established to handle the demand for police and fire services outside the normal responsibilities. Outside entities such as the water and sewer districts might hire an officer to handle traffic around the job site. Billing rates are set to cover the costs of the officer, some administration of the program and the use of a cruiser or fire truck, if necessary. The revenues generated by administration and vehicle usage are transferred to the public safety accounts, to offset those expenses.

The **Printing Enterprise Fund** was set up to cover the cost of printing ordinances and revenues are credited to this account as copies of the ordinances are sold.

The **Senior Center Enterprise Fund** includes a Senior Transportation program which was established in 2004 in response to a need. The Town partially funded the program through tax appropriations and donations covered the rest. That program and its funding was eliminated, but there are trips offered to citizens and other smaller programs available that are funded by the user. A very generous donation was received in FY13 to cover a bus to provide transportation for many of the trips which will make a big difference in what is offered and how it is funded.

TOWN OF YORK, MAINE
Management's Discussion and Analysis, Continued

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The economy as a whole continues to be a concern and a factor in budgeting and spending. York is not as susceptible to fluctuations as are some communities, but nevertheless, high oil prices and other economic factors have an impact on the Town's citizens. Balancing that concern with the need for major building and infrastructure improvements tasks the Town's management to be creative and frugal in its budgeting and proposals.

The Assessor continues to use his extensive resources to keep values within the 90-100% range as dictated by state statute. Waterfront property values continue to rise, while inland parcel values are flat or have declined somewhat. Tourism still continues to be a major industry in the Town of York. The FY 2015 assessment which represents valuations as of April 1, 2014, increased 1.62% over the prior year.

Fiscal Year	Total Valuation	Valuation Increase/ (Decrease)	Total Tax Bills	Tax Bill Increase	Mil Rate
2005	\$2,805,191,350	.4%	24,545,424	-9.44%	\$ 8.75
2006	3,197,719,520	13.99%	27,052,707	10.21%	\$ 8.46
2007	3,465,999,200	8.39%	28,213,233	4.29%	\$ 8.14
2008	3,988,361,710	15.07%	32,305,703	14.51%	\$ 8.10
2009	4,082,626,820	2.36%	33,722,497	4.39%	\$ 8.26
2010	4,019,248,550	-1.55%	34,485,152	2.26%	\$8.58
2011	3,951,774,450	-1.68%	35,961,240	4.28%	\$9.10
2012	3,893,577,155	-1.47%	36,404,946	1.23%	\$9.35
2013	3,834,685,364	-1.51%	38,193,466	4.9%	\$9.96
2014	3,840,653,382	.15%	40,058,015	4.88%	\$10.43
2015	3,902,948,181	1.62%	41,756,465	4.24%	\$10.70

York will see a mil rate increase in the amount of \$.27/\$1,000 assessed valuation for FY 16. Those closest to the water see property valuations translate to larger tax bills, yet there are segments of the population for which tax bills decrease each year. After several years of declining total valuation, this year again shows some signs of recovery of values which had declined modestly compared to some areas of the country.

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Manager's Office at 186 York Street, York, Maine, or by phone at (207)363-1000.

BASIC FINANCIAL STATEMENTS

TOWN OF YORK, MAINE
Statement of Net Position
June 30, 2015

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 20,984,466	2,350	20,986,816
Receivables:			
Accounts	213,831	10,247	224,078
Intergovernmental	655,008	-	655,008
Taxes	1,488,914	-	1,488,914
Prepaid expenses	648,571	-	648,571
Inventory	26,727	61,874	88,601
Internal balances	(479,696)	479,696	-
Capital assets not being depreciated	14,714,899	-	14,714,899
Capital assets being depreciated, net	51,117,142	269,408	51,386,550
Total assets	89,369,862	823,575	90,193,437
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows of resources related to pensions	1,255,730	-	1,255,730
Total deferred outflows of resources	1,255,730	-	1,255,730
LIABILITIES			
Accounts payable and other liabilities	1,629,919	58,092	1,688,011
Accrued payroll	2,470,580	30,590	2,501,170
Unearned revenue	13,040	-	13,040
Accrued interest payable	202,515	-	202,515
Noncurrent liabilities:			
Due within one year	2,912,239	-	2,912,239
Due in more than one year	33,167,702	-	33,167,702
Total liabilities	40,395,995	88,682	40,484,677
DEFERRED INFLOWS OF RESOURCES			
Deferred inflows of resources related to pensions	2,011,597	-	2,011,597
Total deferred inflows of resources	2,011,597	-	2,011,597
NET POSITION			
Net investment in capital assets	40,948,288	269,408	41,217,696
Restricted for:			
Permanent fund principal - nonexpendable	20,529	-	20,529
Permanent fund earnings - expendable	23	-	23
Education	517,167	-	517,167
Grants	107,535	-	107,535
Unrestricted	6,624,458	465,485	7,089,943
Total net position	\$ 48,218,000	734,893	48,952,893

See accompanying notes to basic financial statements.

TOWN OF YORK, MAINE
Statement of Activities
For the year ended June 30, 2015

Functions/programs	Expenses	Program Revenues			Net (expense) revenue and changes in net position		
		Charges for services	Operating grants and contributions	Capital grants and contributions	Primary Government		Total
					Governmental activities	Business-type activities	
Primary government:							
Governmental activities:							
General government	\$ 7,085,627	696,532	100,425	-	(6,288,670)	-	(6,288,670)
Public safety	6,415,568	610,855	116,250	-	(5,688,463)	-	(5,688,463)
Public works	5,507,186	96,050	-	382,564	(5,028,572)	-	(5,028,572)
Parks and recreation	1,024,942	30,665	22,058	-	(972,219)	-	(972,219)
Public assistance	373,152	-	37,008	-	(336,144)	-	(336,144)
Education and libraries	31,499,139	979,802	4,061,506	94,199	(26,363,632)	-	(26,363,632)
Interest on debt	730,111	-	-	-	(730,111)	-	(730,111)
Total governmental activities	52,635,725	2,413,904	4,337,247	476,763	(45,407,811)	-	(45,407,811)
Business-type activities:							
Recreation	523,385	540,653	-	-	-	17,268	17,268
Mt. Agamenticus	121,953	46,808	33,437	-	-	(41,708)	(41,708)
Sohier Park	341,078	475,769	4,390	-	-	139,081	139,081
Outside Duty	88,300	99,925	-	-	-	11,625	11,625
Goodrich Park	7,307	7,800	-	-	-	493	493
Printing	-	1,215	-	-	-	1,215	1,215
Senior Center	244,317	240,623	4,328	-	-	634	634
Total business-type activities	1,326,340	1,412,793	42,155	-	-	128,608	128,608
Total primary government	\$ 53,962,065	3,826,697	4,379,402	476,763	(45,407,811)	128,608	(45,279,203)
General revenues:							
Property taxes, levied for general purposes				\$	41,918,284	-	41,918,284
Motor vehicle excise taxes					3,041,767	-	3,041,767
Grants and contributions not restricted to specific programs:							
Homestead exemption					134,178	-	134,178
BETE reimbursements					2,627	-	2,627
State Revenue Sharing					282,826	-	282,826
Unrestricted investment earnings					181,675	-	181,675
Miscellaneous revenues					67,357	-	67,357
Transfers					119,034	(119,034)	-
Total general revenues and transfers					45,747,748	(119,034)	45,628,714
Change in net position					339,937	9,574	349,511
Net position - beginning, restated					47,878,063	725,319	48,603,382
Net position - ending				\$	48,218,000	734,893	48,952,893

See accompanying notes to basic financial statements.

TOWN OF YORK, MAINE
Balance Sheet
Governmental Funds
June 30, 2015

	General	Public Safety Building Capital Project	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 13,287,314	4,677,741	3,019,411	20,984,466
Receivables:				
Accounts	131,559	-	82,272	213,831
Intergovernmental	233,546	-	421,462	655,008
Taxes	1,488,914	-	-	1,488,914
Prepaid expenditures	648,571	-	-	648,571
Inventory	-	-	26,727	26,727
Interfund loans receivable	-	-	4,249,989	4,249,989
Total assets	\$ 15,789,904	4,677,741	7,799,861	28,267,506
LIABILITIES				
Accounts payable	838,814	972	413,802	1,253,588
Accrued payroll	2,433,891	-	36,689	2,470,580
Other liabilities	376,331	-	-	376,331
Unearned revenues	-	-	13,040	13,040
Interfund loans payable	4,144,099	583	585,003	4,729,685
Total liabilities	7,793,135	1,555	1,048,534	8,843,224
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue - property taxes	1,086,419	-	-	1,086,419
Total deferred inflows of resources	1,086,419	-	-	1,086,419
FUND BALANCES (DEFICITS)				
Nonspendable	648,571	-	47,256	695,827
Restricted	517,167	-	107,558	624,725
Committed	-	4,676,186	7,143,614	11,819,800
Assigned	2,760,838	-	-	2,760,838
Unassigned	2,983,774	-	(547,101)	2,436,673
Total fund balances	6,910,350	4,676,186	6,751,327	18,337,863
Total liabilities, deferred inflows of resources, and fund balances	\$ 15,789,904	4,677,741	7,799,861	

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	65,832,041
Other long-term assets are not available to pay for current period expenditures and, therefore, are reported as unavailable in the funds.	1,086,419
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore, are not reported in the funds:	
Bonds and notes payable	(28,640,239)
Capital leases	(3,764,766)
Premium on bonds	(141,119)
Accrued interest	(202,515)
Accrued compensated absences	(1,229,499)
Other post employment benefits	(461,208)
Net pension liability	(1,843,110)
Deferred inflows and outflows of resources related to pensions	(755,867)
	(37,038,323)

Net position of governmental activities **\$ 48,218,000**

See accompanying notes to basic financial statements.

TOWN OF YORK, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the year ended June 30, 2015

	General	Public Safety Building Capital Project	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 44,806,364	-	100,690	44,907,054
Licenses and permits	303,207	-	-	303,207
Intergovernmental	4,040,851	-	984,556	5,025,407
Charges for services	996,355	-	687,539	1,683,894
Donations	32,148	-	32,218	64,366
Interest income	168,072	3,990	9,613	181,675
Other	471,704	-	166,324	638,028
Total revenues	50,818,701	3,990	1,980,940	52,803,631
Expenditures:				
Current:				
General government	2,478,776	-	-	2,478,776
Public safety	6,050,009	-	37,569	6,087,578
Public works	4,082,359	-	19,660	4,102,019
Parks and recreation	999,340	-	-	999,340
Public assistance	373,152	-	-	373,152
Library	483,102	-	-	483,102
Education	28,193,078	-	1,579,942	29,773,020
County tax	2,386,313	-	-	2,386,313
MEPERS on behalf payments	2,121,662	-	-	2,121,662
Unclassified	599,596	-	127,196	726,792
Capital outlay	731,713	207,368	2,160,657	3,099,738
Debt service:				
Principal	2,051,246	-	92,524	2,143,770
Interest	650,211	-	8,242	658,453
Total expenditures	51,200,557	207,368	4,025,790	55,433,715
Deficiency of revenues under expenditures	(381,856)	(203,378)	(2,044,850)	(2,630,084)
Other financing sources (uses):				
Bond proceeds	-	-	1,805,000	1,805,000
Premium on bond issue	-	-	29,198	29,198
Transfers in	316,906	6,863	162,296	486,065
Transfers out	(204,986)	-	(162,045)	(367,031)
Total other financing sources	111,920	6,863	1,834,449	1,953,232
Net change in fund balances	(269,936)	(196,515)	(210,401)	(676,852)
Fund balances, beginning of year	7,180,286	4,872,701	6,961,728	19,014,715
Fund balances, end of year	\$ 6,910,350	4,676,186	6,751,327	18,337,863

See accompanying notes to basic financial statements.

TOWN OF YORK, MAINE
Reconciliation of the Statement of Revenues, Expenditures,
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the year ended June 30, 2015

Net change in fund balances - total governmental funds (from Statement 4)	\$	(676,852)
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Amounts reported for governmental activities in the statement of activities (Statement 2) are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense (\$2,842,460) and the loss on disposal of assets (\$11,988) exceeded capital outlay (\$1,348,583).		(1,505,865)
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Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. This is the change in unavailable tax revenues.		52,997
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Expenses in the statement of activities that do not consume current financial resources are not reported as expenses in the funds. This is the change in accrued compensated absences (\$53,565), accrued interest (\$93,555), other post employment benefits (\$45,305), and the net pension liability, including related deferred inflows and outflows of resources (\$548,177).		355,752
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The issuance of capital leases provide current financial resources to governmental funds, but capital leases increases long-term liabilities in the statement of net position. Repayment of lease principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount of current year principal payments.		205,240
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The bond and note issuances provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond and note principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which principal payments (\$3,736,156, net of prepaid amounts) and amortization on the premium (\$6,707) exceeded the bond proceeds (\$1,805,000) and the premium on the bond (\$29,198).		1,908,665
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Change in net position of governmental activities (see Statement 2)	\$	339,937
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See accompanying notes to basic financial statements.

TOWN OF YORK, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual
General Fund
For the year ended June 30, 2015

	Budgeted amounts		Actual	Variance with final budget positive (negative)
	Original	Final		
Revenues:				
Taxes	\$ 44,441,275	44,441,275	44,806,364	365,089
Licenses and permits	293,130	293,130	303,207	10,077
Intergovernmental	1,684,135	1,684,135	1,844,702	160,567
Charges for services	993,527	993,527	948,686	(44,841)
Other	573,482	573,482	639,730	66,248
Total revenues	47,985,549	47,985,549	48,542,689	557,140
Expenditures:				
Current:				
General government	2,548,797	2,733,574	2,478,776	254,798
Public safety	6,058,896	6,109,896	6,046,874	63,022
Public works	4,238,754	4,264,622	4,082,359	182,263
Parks and recreation	946,174	946,174	936,034	10,140
Public assistance	344,755	344,755	353,366	(8,611)
Library	483,102	483,102	483,102	-
Education:				
Regular instruction	11,804,845	11,804,845	11,787,526	17,319
Special education instruction	4,294,520	4,294,520	4,219,135	75,385
Career and technical education	11,673	11,673	11,534	139
Other instruction	1,130,658	1,130,658	1,088,605	42,053
Student and staff support	2,757,048	2,757,048	2,757,048	-
System administration	851,138	851,138	851,138	-
School administration	1,390,379	1,390,379	1,365,218	25,161
Transportation	1,055,982	1,055,982	1,055,982	-
Facilities maintenance	3,254,523	3,254,523	3,254,523	-
Other	54,129	66,257	61,907	4,350
Debt service	1,665,779	1,665,779	1,665,755	24
County tax	2,390,073	2,390,073	2,386,313	3,760
Unclassified	684,030	684,030	530,510	153,520
Capital outlay	660,409	1,638,856	727,920	910,936
Debt service	2,030,686	2,125,274	1,998,607	126,667
Total expenditures	48,656,350	50,003,158	48,142,232	1,860,926
Excess (deficiency) of revenues over (under) expenditures	(670,801)	(2,017,609)	400,457	2,418,066
Other financing sources (uses):				
Use of fund balance	920,150	920,150	-	(920,150)
Carryforward balances	-	1,346,808	-	(1,346,808)
Appropriations for reserve accounts	(35,000)	(35,000)	(35,000)	-
Transfers to reserve accounts	-	-	(330,407)	(330,407)
Transfers from reserve accounts	-	-	176,417	176,417
Transfers in	-	-	316,906	316,906
Transfers out	(214,349)	(214,349)	(204,986)	9,363
Total other financing sources (uses)	670,801	2,017,609	(77,070)	(2,094,679)
Net change in fund balance - budgetary basis	-	-	323,387	323,387
Fund balance, beginning of year, budgetary basis			6,412,240	
Fund balance, end of year-budgetary basis			6,735,627	
Reconciliation to GAAP:				
Prepaid debt service			(702,850)	
Fuel stabilization reserve expenditures			(50,000)	
Special education legal fees			(24,707)	
Change in reserves			184,234	
Net change in fund balance - GAAP basis			(269,936)	
Fund balance, beginning of year - GAAP basis			7,180,286	
Fund balance, end of year - GAAP basis	\$		6,910,350	

See accompanying notes to basic financial statements.

TOWN OF YORK, MAINE
Statement of Net Position
Proprietary Funds
June 30, 2015

Business-type Activities - Enterprise Funds		
		Nonmajor Enterprise Funds
ASSETS		
Current assets:		
Cash and cash equivalents	\$	2,350
Accounts receivable		10,247
Inventory		61,874
Interfund loan receivable		479,696
Total current assets		554,167
Noncurrent assets:		
Capital assets, net of depreciation		269,408
Total noncurrent assets		269,408
Total assets		823,575
LIABILITIES		
Accounts payable		58,092
Accrued payroll		30,590
Total liabilities		88,682
NET POSITION		
Net investment in capital assets		269,408
Unrestricted		465,485
Total net position	\$	734,893

See accompanying notes to basic financial statements.

TOWN OF YORK, MAINE
Statement of Revenues, Expenses, and Changes in Net Position
Proprietary Funds
For the year ended June 30, 2015

Business-type Activities - Enterprise Funds		
		Nonmajor Enterprise Funds
Operating revenues:		
User fees	\$	800,848
Sponsorships/memberships		66,198
Gift shop sales		475,769
Rental income		54,608
Donations		42,155
Other		15,370
Total operating revenues		1,454,948
Operating expenses:		
Cost of goods sold		291,154
Salaries and benefits		503,914
Training, meetings, and travel		2,553
Maintenance		14,707
Office expenses		31,813
Supplies		87,127
Contracts		371,489
Utilities		6,889
Fuel		2,186
Depreciation expense		13,318
Other		1,190
Total operating expenses		1,326,340
Operating income		128,608
Transfers in		42,690
Transfers out		(161,724)
Change in net position		9,574
Total net position, beginning of year, restated		725,319
Total net position, end of year	\$	734,893

See accompanying notes to basic financial statements.

TOWN OF YORK, MAINE
Statement of Cash Flows
Proprietary Funds
For the year ended June 30, 2015

Business-type Activities - Enterprise Funds		
		Nonmajor Enterprise Funds
Cash flows from operating activities:		
Receipts from customers and users	\$	1,455,759
Payments to suppliers		(775,843)
Payments to employees		(490,583)
Net cash provided by operating activities		189,333
Cash flows from non-capital financing activities:		
Transfers to other funds		(119,034)
Decrease in interfund loans		13,077
Net cash used in non-capital financing activities		(105,957)
Cash flows from capital and related financing activities:		
Purchase of capital assets		(82,476)
Net cash used in capital financing activities		(82,476)
Increase in cash		900
Cash, beginning of year		1,450
Cash, end of year	\$	2,350
Reconciliation of operating income to net cash provided by operating activities:		
Operating income	\$	128,608
Adjustments to reconcile operating income to net cash provided by operating activities:		
Depreciation expense		13,318
Decrease in operating assets:		
Accounts receivable		811
Inventory		8,026
Increase in operating liabilities:		
Accounts payable		25,239
Accrued payroll		13,331
Net cash provided by operating activities		189,333
Non-cash transactions:		
Sohier Park contributed capital assets		202,784

See accompanying notes to basic financial statements.

TOWN OF YORK, MAINE
Statement of Fiduciary Net Position
Fiduciary Funds
June 30, 2015

		Private- purpose Trust Funds		Agency Funds	Total
		Larry A. D'Entremont Scholarship	York Mentor Scholarship		
ASSETS					
Cash and cash equivalents	\$	8,985	4,382	107,569	120,936
Total assets		8,985	4,382	107,569	120,936
LIABILITIES					
Held for student groups		-	-	107,569	107,569
Total liabilities		-	-	107,569	107,569
NET POSITION					
Held in trust	\$	8,985	4,382	-	13,367

See accompanying notes to basic financial statements.

TOWN OF YORK, MAINE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the year ended June 30, 2015

		Private- purpose Trust Funds	
		Larry A. D'Entremont Scholarship	York Mentor Scholarship
Additions:			
Donations	\$	-	1,205
Interest		6	6
Total additions		6	1,211
Deductions:			
Scholarships awarded		-	2,605
Total deductions		-	2,605
Change in net position		6	(1,394)
Net position, beginning of year		8,979	5,776
Net position, end of year	\$	8,985	4,382

See accompanying notes to basic financial statements.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of York conform to accounting principles generally accepted in the United States of America as applicable to governmental units. The following is a summary of the more significant of such policies:

Reporting Entity

In evaluating how to define the reporting entity for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit was made by applying the criteria set forth by accounting principles generally accepted in the United States of America. The criterion used defines the reporting entity as the primary government and those component units for which the primary government is financially accountable. Financial accountability is defined as appointment of a voting majority of the component unit's board, and either a) the ability to impose will by the primary government, or b) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the primary government. Application of this criterion and determination of type of presentation involves considering whether the activity benefits the government and/or its citizens, or whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens. Based upon the application of these criteria, there are no potential component units that should be included as part of this reporting entity.

Government-wide and Fund Financial Statements

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the non-fiduciary activities of the Town. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. The Town has elected not to allocate indirect costs among the programs, functions and segments. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported as general revenues.

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

Measurement Focus, Basis of Accounting and Basis of Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements, except for the agency funds, which have no measurement focus. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as certain compensated absences and claims and judgments, are recorded only when the payment is due.

Those revenues susceptible to accrual are property taxes, interest, and charges for services. Other receipts and taxes become measurable and available when cash is received by the Town and are recognized as revenue at that time.

Entitlements and shared revenues are recorded at the time of receipt or earlier if the susceptible to accrual criteria are met. Expenditure-driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other grant requirements have been met.

The Town reports the following major governmental funds:

The General Fund is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The Public Safety Building Capital Project Fund accounts for the bond proceeds and related capital expenditures for the construction of the public safety building.

Additionally, the Town reports the following Fiduciary Fund types:

Private-purpose Trust Funds are used to report the activity for bequests left for charitable payments of scholarship awards. These assets are held by the Town in a trustee capacity, whereby the original bequest is preserved as nonexpendable and the accumulated interest earnings are available to provide for educational awards.

Agency Funds are custodial in nature and do not present results of operations. The Town's agency funds consist of various school and student activity funds.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the Town's proprietary funds are charges to customers for sales and services; operating expenses include the cost of sales and services, and administrative expenses. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Cash and Cash Equivalents - Cash and cash equivalents are considered to be cash on hand, demand deposits and time deposits. Investments are stated at fair value. For statement of cash flow purposes, the Town considers cash and cash equivalents to be demand deposits, certificates of deposit with maturities of less than three months, and money market mutual funds.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

Inventory - Inventories are valued at cost, which approximates market, using the first-in/first-out (FIFO) method. The costs of governmental fund-type inventories are generally recorded as expenditures when consumed rather than when purchased.

Interfund Loans Receivable/Payable - Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as interfund loans or as interfund advances (i.e., the noncurrent portion of interfund loans). Any residual balances outstanding between governmental activities and business-type activities are reported in the government-wide financial statements as "internal balances."

Capital Assets - Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial, individual cost of more than \$2,500 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed.

Donated capital assets are recorded at estimated fair market value at the date of donation. The costs of normal repairs and maintenance that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant, and equipment of the primary government are depreciated using the straight-line method over the following estimated useful lives:

Land improvements	15-20 years
Buildings and building improvements	20-50 years
Equipment	3-15 years
Vehicles	3-15 years
Infrastructure	5-60 years

Deferred Outflows and Inflows of Resources - In addition to assets, the statement of net position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, deferred outflows of resources, represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expense) until that time. The deferred outflows relate to the net pension liability, which include the Town's contributions subsequent to the measurement date, which are recognized as a reduction of the net pension liability in the subsequent year. They also include changes in assumptions, differences between expected and actual experience, and changes in proportion and differences between Town contributions and proportionate share of contributions, which are deferred and amortized over the average expected remaining service lives of active and inactive members in the plan.

In addition to liabilities, the statement of net position and balance sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The governmental funds have one type of item that qualifies for reporting in this category, unavailable revenue from property taxes. These amounts are deferred and recognized as an inflow of resources in the period that the amounts become available.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

The governmental activities have deferred inflows that relate to the net pension liability, which include the differences between expected and actual experience and changes in proportion and differences between Town contributions and proportionate share of contributions, which are deferred and amortized over the average expected remaining service lives of active and inactive members in the plan. They also include the net difference between projected and actual earnings on pension plan investments, which is deferred and amortized over a five-year period.

Vacation and Sick Leave - Under terms of personnel policies and union contracts, vacation and sick leave are granted in varying amounts according to length of service and are accrued ratably over the year. Regular part-time employees receive vacation on a pro-rated basis. Accumulated vacation and sick time has been recorded as a liability in the government-wide statements.

Long-term Obligations - In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net position. Bond premiums and discounts are capitalized and amortized over the life of the bonds using the straight-line method. Bonds payable are reported net of the applicable bond premium or discount.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

Pensions - For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the Maine Public Employees Retirement System Consolidated Plan for Participating Local Districts (PLD Plan) and the Maine Public Employees Retirement System State Employee and Teacher Plan (SET Plan) and additions to/deductions from the Plan's fiduciary net position have been determined on the same basis as they are reported by the Plan. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Interfund Transactions - Interfund services provided and used are accounted for as revenues, expenditures or expenses. Transactions that constitute reimbursements to a fund for expenditures/expenses initially made from it that are properly chargeable to another fund are recorded as expenditures/expenses in the reimbursing fund and as reductions of expenditures/expenses in the fund that is reimbursed. All other interfund transactions are reported as transfers.

Fund Equity - Governmental Fund fund balance is reported in five classifications that comprise a hierarchy based primarily on the extent to which the Town is bound to honor constraints on the specific purposes for which those funds can be spent. The five classifications of fund balance for the Governmental Funds are as follows:

- *Nonspendable* – resources which cannot be spent because they are either a) not in spendable form or; b) legally or contractually required to be maintained intact.
- *Restricted* – resources with constraints placed on the use of resources which are either a) externally imposed by creditors (such as through debt covenants), grantors, contributors or laws or regulations of other governments or; b) imposed by law through constitutional provisions or enabling legislation.
- *Committed* – resources which are subject to limitations the government imposes on itself at its highest level of decision making authority, and that remain binding unless removed in the same manner.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

- *Assigned* – resources that are constrained by the government’s intent to be used for specific purposes, but are neither restricted nor committed.
- *Unassigned* – resources which have not been assigned to other funds and that has not been restricted, committed, or assigned to specific purposes within the General Fund. The General Fund should be the only fund that reports a positive unassigned fund balance amount.

The Town voters have the responsibility for committing fund balance amounts by vote and likewise would be required to modify or rescind those commitments by a similar vote. For assigned fund balance amounts, the Town Manager has the authority to assign unspent budgeted amounts to specific purposes in the General Fund at year end. The Board of Selectmen approves the assigned amounts either before or after year end.

Although not a formal policy, when both restricted and unrestricted resources are available for use, it is the Town’s intent to use restricted resources first, then unrestricted resources as they are needed. When committed, assigned and unassigned resources are available for use, it is the Town’s intent to use committed or assigned resources first, and then unassigned resources as they are needed.

Net Position - The net position amount represents the difference between assets, deferred outflows of resources, and liabilities and deferred inflows of resources. The net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of bonds and capital leases payable and adding back any unspent proceeds. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislations adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town’s net investment in capital assets was calculated as follows at June 30, 2015:

	Governmental <u>activities</u>	Business-type <u>activities</u>
Capital assets	\$ 114,681,101	285,261
Accumulated depreciation	(48,849,060)	(15,853)
Unspent bond proceeds	6,869,212	-
Bonds payable	(27,988,199)	-
Capital leases	(3,764,766)	-
<u>Net investment in capital assets</u>	<u>\$ 40,948,288</u>	<u>269,408</u>

Use of Estimates - Preparation of the Town’s financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent items at the date of the financial statements and the reported amounts of revenues and expenses/expenditures during the reporting period. Actual results could differ from those estimates.

BUDGETARY VS GAAP BASIS OF ACCOUNTING

As required by generally accepted accounting principles (GAAP), the Town has recorded a revenue and an expenditure for Maine Public Employees Retirement contributions made by the State of Maine on behalf of the School Department. These amounts have not been budgeted in the General Fund and result in a difference in reporting on a budgetary basis of accounting versus reporting under accounting principles generally accepted in the United States of America of \$2,121,662.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

BUDGETARY VS GAAP BASIS OF ACCOUNTING, CONTINUED

These amounts have been included as an intergovernmental revenue and as a retirement expenditure in the General Fund on Statement 2 (GAAP basis). There is no effect on the fund balance at the end of the year.

In addition, the Town did not budget for the legal fees related to a court settlement, excess fuel costs, and prepaid debt service expenditures. The amounts have been shown as adjustments on Statement 6 and Exhibit A-2 to reconcile fund balance on the budgetary basis with fund balance on a GAAP basis. The legal fees and fuel costs have been included in education expenditures and the prepaid debt service has been included in debt service expenditures on statement 4.

The Town has also budgeted as part of its fiscal year June 30, 2016 budget to utilize \$920,150 of its June 30, 2015 fund balance.

STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

A. Budgetary Information

The Town utilizes a formal budgetary accounting system to control revenues and expenditures. Budgets are established in accordance with the various laws which govern the Town's operations. For each of the funds for which a formal budget is adopted, the same basis of accounting is used to reflect actual revenues and expenditures recognized on the basis of accounting principles generally accepted in the United States of America.

Budgets are adopted for the General Fund only and are adopted on a basis consistent with generally accepted accounting principles (GAAP). The level of control (level at which expenditures may not exceed budget) is the Department. Generally, all unexpended budgetary accounts lapse at the close of the fiscal year. The Town Manager is authorized to transfer budgeted amounts within and among departments; however, any revisions that alter the total expenditures must be approved by the Board of Selectmen. Encumbrance accounting is not employed by the Town. The budgeted financial statements represented in this report reflect the final budget authorization, including all amendments.

B. Deficit Fund Balances/Net Position

At June 30, 2015, the following funds had deficit fund balances/net position:

Special Revenue Funds:	
School lunch fund	\$ 320,420
School special revenue funds	91
Adult education	44,985
Capital Project Funds:	
School Projects – insured projects	11,703
School Projects – auditorium	131,125

These fund deficits will be covered by future revenue sources.

C. Excess of Expenditures over Appropriations

For the year ended June 30, 2015, education expenditures exceeded appropriations in the following areas:

Public assistance	\$ 8,611
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TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

DEPOSITS

Custodial Credit Risk-Town Deposits: Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town's policy is to have its deposits covered by F.D.I.C. insurance or by additional insurance purchased on behalf of the Town by the respective banking institution.

As of June 30, 2015, the Town reported deposits of \$21,107,752 with a bank balance of \$21,102,482. Of the Town's bank balances of \$21,102,482, \$5,904,984 was exposed to custodial credit risk as it was not covered by F.D.I.C. or by additional insurance purchased on behalf of the Town by the respective banking institutions.

Deposits have been reported as follows:

Reported in governmental funds	\$ 20,984,466
Reported in fiduciary funds	120,936
Reported in proprietary funds	2,350
Total deposits	<u>\$ 21,107,752</u>

PROPERTY TAX

The Town's property tax is levied on the assessed value listed as of the prior April 1 for all real and taxable personal property located in the Town. Assessed values are periodically established by the Assessor at 100% of the assumed market value. Each property must be reviewed no less than once every four years.

Property taxes were levied August 5, 2014 on the assessed values of real property as of April 1, 2014. Taxes were due September 19, 2014 and February 6, 2015. This assessed value of \$3,902,948,181 was 100% of the estimated market value and 98.38% of the 2015 state valuation of \$3,967,100,000.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay, and amounted to \$146,210 for the year ended June 30, 2015.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid.

Property taxes levied during the year ended were recorded as receivables at the time the levy was made. The receivables collected during the year ended and in the first sixty days following the end of the fiscal year have been recorded as revenues. The remaining receivables have been recorded as deferred inflows of resources.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

PROPERTY TAX, CONTINUED

The following summarizes the periods ended June 30, 2015 and 2014 levies:

	<u>2015</u>	<u>2014</u>
Assessed value	\$ 3,902,948,181	3,840,653,382
Tax rate (per \$1,000)	10.70	10.43
Commitment	41,756,465	40,058,015
Supplemental taxes assessed	19,544	40,683
	41,776,009	40,098,698
Less:		
Collections and abatements	40,877,570	39,016,589
Receivable at June 30	\$ 898,439	1,082,109
Due date(s)	9/19/14 2/6/15	9/13/13 2/7/14
Interest rate charged on delinquent taxes	7.00%	7.00%
Collection rate	97.85%	97.3%

CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2015 was as follows:

	Balance June 30, <u>2014</u>	<u>Increases</u>	<u>Decreases</u>	Balance June 30, <u>2015</u>
Governmental activities:				
Capital assets, not being depreciated:				
Construction in progress	\$ 7,265,012	1,889,497	5,395,952	3,758,557
Land	10,956,342	-	-	10,956,342
Total capital assets, not being depreciated	15,038,388	1,889,497	5,395,952	14,714,899
Capital assets, being depreciated:				
Land improvements	-	51,300	-	51,300
Buildings and building improvements	40,141,688	4,081,867	-	44,223,555
Equipment	3,559,132	58,633	2,983	3,614,782
Vehicles	6,914,094	207,323	187,926	6,933,491
Infrastructure	44,687,159	455,915	-	45,143,074
Total capital assets being depreciated	95,302,073	4,855,038	190,909	99,966,202
Less accumulated depreciation for:				
Land improvements	-	1,283	-	1,283
Buildings and building improvements	19,022,654	1,033,176	-	20,055,830
Equipment	2,584,045	199,707	447	2,783,305
Vehicles	5,168,977	382,865	178,474	5,373,368
Infrastructure	19,409,845	1,225,429	-	20,635,274
Total accumulated depreciation	46,185,521	2,842,460	178,921	48,849,060
Total capital assets being depreciated, net	49,116,552	2,012,578	11,988	51,117,142
Governmental activities capital assets, net	\$ 67,337,906	3,902,075	5,407,940	65,832,041

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

CAPITAL ASSETS, CONTINUED

	Balance June 30, <u>2014 (restated)</u>	<u>Increases</u>	<u>Decreases</u>	Balance June 30, <u>2015</u>
Business-type activities:				
Capital assets, being depreciated:				
Buildings and building improvements	\$ 202,785	-	-	202,785
Vehicles	-	82,476	-	82,476
Total capital assets being depreciated	202,785	82,476	-	285,261
Less accumulated depreciation for:				
Buildings and building improvements	2,535	5,070	-	7,605
Vehicles	-	8,248	-	8,248
Total accumulated depreciation	200,250	13,318	-	15,853
Total capital assets being depreciated, net	200,250	69,158	-	269,408
<u>Business-type activities capital assets, net</u>	<u>\$ 200,250</u>	<u>69,158</u>	<u>-</u>	<u>269,408</u>

Depreciation expense was charged to functions/programs of the primary government as follows:

Governmental activities:

General government	\$ 81,607
Public safety	318,538
Public works, including depreciation of general infrastructure assets	1,405,167
Parks and recreation	23,066
Education and libraries	1,014,082

Total depreciation expense – governmental activities **\$ 2,842,460**

Business-type activities:

Sohier park	\$ 5,070
Senior center	8,248

Total depreciation expense – business-type activities **\$ 13,318**

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

INTERFUND LOAN BALANCES

The purpose of interfund loans is to charge revenues and expenditures to the appropriate fund when that activity is accounted for through the centralized checking account. The balances represent each fund's portion of the centralized checking account. Individual interfund loan receivable and payable balances at the year ended June 30, 2015 were as follows:

	<u>Interfund Receivables</u>	<u>Interfund payables</u>
General Fund	\$ -	4,144,099
Public Safety Building Capital Project	-	583
Other Governmental Funds:		
Town programs special revenue funds	-	110,391
School lunch special revenue fund	-	325,999
Adult education special revenue fund	-	52,216
School special revenue funds	-	93,242
Nonmajor capital project funds	4,249,989	-
Clark Emerson permanent fund	-	3,155
Total Other Governmental Funds	4,249,989	585,003
Enterprise Funds:		
Recreation	210,446	-
Mt. Agamenticus	28,133	-
Sohier Park	112,224	-
Outside Duty	19,136	-
Goodrich Park	4,602	-
Senior Center	105,155	-
Total Proprietary Funds	479,696	-
Totals	\$ 4,729,685	4,729,685

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

INTERFUND TRANSFERS

Interfund transfers consist of budgeted transfers to and from other funds to fund certain activities accounted for in those funds. Individual fund transfers for the year ended June 30, 2015 were as follows:

	Transfers <u>in</u>	Transfers <u>out</u>
General Fund	\$ 316,906	204,986
Public Safety Building Capital Project	6,863	-
Other Governmental Funds:		
Town programs special revenue funds	65	162,045
School lunch special revenue fund	161,833	-
School special revenue funds	398	-
Total Other Governmental Funds	162,296	162,045
Enterprise Funds:		
Mt. Agamenticus	39,500	-
Sohier Park	-	121,724
Outside detail	3,190	40,000
Total Enterprise Funds	42,690	161,724
Totals	\$ 528,755	528,755

CHANGES IN LONG-TERM LIABILITIES

Long-term liability activity for the year ended June 30, 2015 was as follows:

	Beginning <u>Balance (restated)</u>	<u>Additions</u>	<u>Reductions</u>	Ending <u>balance</u>	Due within <u>one year</u>
Governmental activities:					
General obligation bonds	\$ 29,102,009	1,805,000	2,918,810	27,988,199	2,465,574
Note payable	869,386	-	217,347	652,040	217,346
Premium on bonds	118,628	29,198	6,707	141,119	7,588
Total bonds and notes payable	30,090,023	1,834,198	3,142,364	28,781,358	2,690,508
Capital leases	3,970,006	-	205,240	3,764,766	221,731
Net pension liability	3,859,221	-	2,016,111	1,843,110	-
Other post employment benefits	415,903	89,776	44,471	461,208	-
Accrued compensated absences	1,175,934	53,565	-	1,229,499	-
Total long-term liabilities	\$ 39,511,087	1,977,539	5,408,686	36,079,941	2,912,239

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

LONG-TERM DEBT

Bonds and Notes Payable

Bonds and notes payable at June 30, 2015 are comprised of the following:

	<u>Originally Issued</u>	<u>Date of issue</u>	<u>Date of maturity</u>	<u>Interest rate</u>	<u>Balance</u>
Bonds and notes payable:					
Governmental activities:					
York Sewer District	\$ 313,593	6/3/2005	6/9/2019	1.30%	80,873
York Sewer District	11,409	9/23/2005	11/14/2019	0%	3,805
York County	1,086,733	6/30/2013	12/31/2017	1.73%	652,040
General Obligation Bond	3,524,000	11/1/2008	11/1/2028	4.0-5.0%	2,450,000
General Obligation Refunding	10,785,000	3/1/2010	3/1/2020	1.0-3.0%	5,080,000
General Obligation Refunding	8,624,500	7/1/2010	7/1/2020	2.0-3.8%	5,626,000
General Obligation Refunding	9,124,421	10/1/2011	9/1/2031	2.0-3.25%	7,564,421
General Obligation Bonds	3,644,100	8/1/2012	8/1/2033	1.0-2.4%	3,024,100
General Obligation Bonds	2,574,000	11/1/2013	11/1/2033	2.0-4.10%	2,354,000
General Obligation Bonds	1,085,000	2/1/2015	2/1/2035	2.0-3.25%	1,805,000
Total governmental activities					\$ 28,640,239

The annual debt service requirements to amortize bonds and notes payable are as follows:

	<u>Principal</u>	<u>Interest</u>
2016	\$ 2,682,920	675,118
2017	3,063,189	701,105
2018	3,023,460	633,249
2019	2,751,388	563,501
2020	2,385,761	494,841
2021-2025	6,945,000	1,767,935
2026-2030	5,775,000	791,146
2031-2035	2,013,521	83,335
Totals	\$ 28,640,239	5,710,230

In accordance with 30 MRSA, Section 5061, as amended, no municipality shall incur debt for specified purposes in excess of certain percentages of state valuation of such municipality. Additionally, no municipality shall incur debt in the aggregate in excess of 15% of its state assessed valuation. At June 30, 2015, the Town's outstanding debt did not exceed these limits.

Note Payable

During the fiscal year ended June 30, 2013, York County changed its fiscal year end and assessed county tax over a six-month interim period. The amount of tax assessed to the Town of York, Maine totaled \$1,086,733. The Town has an agreement with the County to pay the \$1,086,733 in five equal annual payments of \$217,347 plus interest of 1.73% starting on December 31, 2013 and ending December 31, 2017. As of June 30, 2015 and 2014, the Town's outstanding amount of the note payable to York County was \$652,040 and \$869,386, respectively.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

CAPITAL LEASES

The Town has entered into lease agreements as lessee for financing the acquisition of equipment. These leases qualify as capital leases for accounting purposes, and therefore, have been recorded at the present value of future minimum lease payments as of the date of its inception.

The following is a schedule of future minimum lease payments under the capital lease and the present value of the net minimum lease payment at June 30, 2015.

	Governmental <u>Funds</u>
2016	\$ 391,344
2017	387,302
2018	346,931
2019	345,072
2020	341,839
2021-2025	1,707,832
2026-2030	1,591,337
<u>2031-2035</u>	<u>133,453</u>
Total minimum lease payments	5,245,110
Less: amount representing interest	<u>1,480,344</u>
Present value of future minimum lease payments	<u>\$ 3,764,766</u>

OVERLAPPING DEBT

The Town is subject to an annual assessment of its proportional share of York County expenses, including debt repayment, as determined by the percentage of the Town's State valuation to the County's State valuation. For the year ended June 30, 2015, the Town's State valuation of \$3,967,100,000 was 13.62% of the County's State valuation of \$29,117,100,000. The Town's share is 13.62% or \$1,012,319 of York County's \$7,430,059 long-term debt outstanding at June 30, 2015.

COMMITMENTS AND CONTINGENCIES

As of June 30, 2015, the Town has commitments for various, ongoing construction projects, including the public safety building, among others.

As of June 30, 2015, the School Department had outstanding commitments with contractors for the roofing project at Village Elementary School, as well as other projects. Of the contracted amounts for the roofing project, approximately \$237,641 remained to be completed.

The York Town and School Department participate in a number of federally assisted grant programs. Although the programs have been audited in compliance with the Single Audit Act of 1984, as amended, these programs are subject to financial and compliance audits by the grantors or their representatives. The audits of these programs for, or including, the year ended June 30, 2015, have not yet been completed. Accordingly, the York Town and School Department's compliance with applicable grant requirements will be established at some future date. The amount, if any, of the expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the School Department expects such amounts, if any, to be immaterial.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

FUND BALANCE

At June 30, 2015, portions of the Governmental Funds fund balances consisted of the following:

	General <u>Fund</u>	Public Safety Building <u>Capital Project</u>	Other Governmental <u>Funds</u>
Nonspendable:			
Prepaid expenditures	\$ 648,571	-	-
Permanent fund principal	-	-	20,529
School lunch inventory	-	-	26,727
Total nonspendable	648,571	-	47,256
Restricted:			
School general fund	517,167	-	-
School special revenues	-	-	79,008
Adult education grants	-	-	12,050
York Beach TIF	-	-	13,838
Other Town grants and donations	-	-	2,639
Permanent fund income	-	-	23
Total restricted	517,167	-	107,558
Committed:			
Public safety building capital project fund	-	4,676,186	-
Mitchell - Airport Drive capital project fund	-	-	918,381
York Street capital project fund	-	-	448,231
Route 103 capital project fund	-	-	143,784
Connector road capital project fund	-	-	1,472,511
Major drainage capital project fund	-	-	668,897
LS bathhouse capital project fund	-	-	683,905
Roadside mower capital project fund	-	-	125,181
Heavy duty plow truck capital project fund	-	-	90,396
Cider Hill reconstruction capital project fund	-	-	400,580
School capital project fund	-	-	684,652
Other Town capital project funds	-	-	328,114
York Beach reserve special revenue fund	-	-	291,098
Harbor dredge special revenue fund	-	-	410,013
Harbor/wharf special revenue fund	-	-	273,582
Performance accounts special revenue fund	-	-	135,616
Other Town special revenue funds	-	-	68,673
Total committed	-	4,676,186	7,143,614
Assigned:			
Future budgeted use of fund balance	\$ 600,000	-	-
Town budget carry forwards:			
Voting machines	21,911	-	-
Legal (MTA Issue)	659	-	-
Legal	28,719	-	-
Contingency	4,261	-	-
Public safety site design & engineering	60,684	-	-

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

FUND BALANCE, CONTINUED

	General	Public	Other
	<u>Fund</u>	<u>Safety Building</u>	<u>Governmental</u>
		<u>Capital Project</u>	<u>Funds</u>
Debt service	\$ 126,667	-	-
Finance	5,000	-	-
Hot top	463,003	-	-
Road repair and reconstruction	235,342	-	-
Fishermen's Walk renovations	30,211	-	-
Seawall repair	19,388	-	-
Public safety	53,300	-	-
Public safety police vehicles	77,195	-	-
Town reserves:			
OT detail	3,852	-	-
Lawn to lobsters	5	-	-
Iron/metal recycling	47,495	-	-
Fire equipment	268	-	-
350 th	5,382	-	-
Airport Drive	22,113	-	-
Academic reimbursement	8,018	-	-
Animal welfare	22,916	-	-
Building	41,620	-	-
Bog Road	17,861	-	-
Emergency planning	115,615	-	-
Capital equipment	302,466	-	-
CEO	240,144	-	-
Conservation	2,260	-	-
Earned time	90,922	-	-
York Beach fire truck	2,026	-	-
Fishermen's fund	1,034	-	-
Fishermen's memorial	999	-	-
Goodrich Park	355	-	-
Historic markers	230	-	-
Hoist repair	7,168	-	-
Long Sands BH	468	-	-
Off premise signs	1,764	-	-
Open space	81,973	-	-
Wheeler Marsh	12,976	-	-
Unemployment	1,455	-	-
Village lights	1,239	-	-
Wheeler trust	1,874	-	-
Total assigned	2,760,838	-	-
Unassigned	2,983,774	-	(547,101)
Total fund balance	\$ 6,910,350	4,676,186	6,751,327

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

TAX INCREMENT FINANCING DISTRICT

Under Maine law, the Town has established a Tax Increment Financing District (TIF) to finance improvements within the Town of York. The District specifically encompasses the downtown residential and commercial areas of York Beach, as well as the surrounding open areas. The purpose of the District is to fund certain improvements to the York Beach area, including drainage and flood control infrastructure, sidewalk improvements, and area traffic designs. TIF improvements are to be funded through a combination of municipal bonds, federal grants, and the incremental value multiplied by the tax rate. The incremental value is defined as the increase of the current valuation over the original assessed value of \$36,650,300. As the valuation of the District area has remained relatively flat, no current year taxes have been allocated to the District. Expenditures related to the District's purpose totaled \$0 as of June 30, 2015 and 2014, respectively.

MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM

General Information about the Pension Plan

Plan Description - Employees of the Town are provided with pensions through the Maine Public Employees Retirement System Consolidated Plan for Local Participating Districts (PLD Plan) and teaching-certified employees of the Town are provided with pensions through the Maine Public Employees Retirement System State Employee and Teacher Plan (SET Plan), cost-sharing multiple-employer defined benefit pension plans, administered by the Maine Public Employees Retirement System (MPERS). Benefit terms are established in Maine statute. MPERS issues a publicly available financial report that can be obtained at www.maineopers.org.

Benefits Provided - The PLD and SET Plans provide defined retirement benefits based on members' average final compensation and service credit earned as of retirement. Vesting (i.e., eligibility for benefits upon reaching qualification) occurs upon the earning of five years of service credit. In some cases, vesting occurs on the earning of one year of service credit immediately preceding retirement at or after normal retirement age. For PLD members, normal retirement age is 60 (65 for new members to the PLD Plan on or after July 1, 2014). For SETP members, normal retirement age is 60, 62, or 65. The normal retirement age is determined by whether a member had met certain creditable service requirements on specific dates, as established by statute. The monthly benefit of members who retire before normal retirement age by virtue of having at least 25 years of service credit is reduced by a statutorily prescribed factor for each year of age that a member is below her/his normal retirement age at retirement. MPERS also provides disability and death benefits, which are established by contract under applicable statutory provisions (PLD Plan) or by statute (SET Plan).

Contributions - Employee contribution rates are defined by law or Board rule and depend on the terms of the plan under which an employee is covered. Employer contributions are determined by actuarial valuations. The contractually required contribution rates are actuarially determined as an amount that, when combined with employee contributions, is expected to finance the costs of benefits earned by employees during the year, with an additional amount to finance any unfunded accrued liability.

PLD Plan - Employees are required to contribute 7.0% of their annual pay. The Town's contractually required contribution rates for the year ended June 30, 2015 were 7.8% to 8.1% of annual payroll. Contributions to the pension plan from the Town were \$435,364 for the year ended June 30, 2015.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM, CONTINUED

SET Plan - Maine statute requires the State to contribute a portion of the Town's contractually required contributions. Employees are required to contribute 7.65% of their annual pay. The Town's contractually required contribution rate for the year ended June 30, 2015, was 15.68% of annual payroll of which 2.65% of payroll was required from the Town and 13.03% was required from the State. Contributions to the pension plan from the Town were \$370,139 for the year ended June 30, 2015.

Pension Liabilities, Pension Expense, and Deferred Outflows and Deferred Inflows of Resources Related to Pensions

The net pension liabilities were measured as of June 30, 2014, and the total pension liabilities used to calculate the net pension liabilities were determined by actuarial valuations as of that date. The Town's proportion of the net pension liabilities were based on projections of the Town's long-term share of contributions to the pension plans relative to the projected contributions of all participating local districts (PLD Plan) and of all participating School Administrative Units and the State (SET Plan), actuarially determined.

PLD Plan - At June 30, 2015, the Town reported a liability of \$1,593,770 for its proportionate share of the net pension liability. At June 30, 2014, the Town's proportion of the PLD Plan was 1.0357%.

SET Plan - At June 30, 2015, the Town reported a liability for its proportionate share of the net pension liability that reflected a reduction for State pension support provided to the Town. The amount recognized by the Town as its proportionate share of the net pension liability, the related State support, and the total portion of the net pension liability that was associated with the Town were as follows:

Town's proportionate share of the net pension liability	\$ 249,340
State's proportionate share of the net pension liability associated with the Town	<u>12,746,997</u>
Total	<u>\$ 12,996,337</u>

At June 30, 2014, the Town's proportion of the SETP Plan was 0.0231%.

For the year ended June 30, 2015, the Town recognized pension expense of \$214,824 for the PLD Plan and \$1,862,466 for the SET Plan with revenue of \$1,819,964 for support provided by the State.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM, CONTINUED

At June 30, 2015, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Differences between expected and actual experience	\$ 200,130	1,247
Changes of assumptions	17,172	-
Net difference between projected and actual earnings on pension plan investments	-	1,799,387
Changes in proportion and differences between Town contributions and proportionate share of contributions	232,925	210,963
Town contributions subsequent to the measurement date	805,503	-
Total	\$ 1,255,730	2,011,597

\$805,503 is reported as deferred outflows of resources related to pensions resulting from Town contributions subsequent to the measurement date will be recognized as a reduction of the net pension liabilities in the year ended June 30, 2016. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Year ended June 30:

2016	\$ (347,346)
2017	(347,346)
2018	(416,831)
2019	(449,847)

Actuarial Assumptions - The total pension liability in the June 30, 2014 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

	<u>PLD Plan</u>	<u>SET Plan</u>
Inflation	3.5%	3.5%
Salary Increases, per year	3.5% to 9.5%	3.5% to 13.5%
Investment return, per annum, compounded annually	7.25%	7.125%
Cost of living benefit increases, per annum	3.12%	2.55%

Mortality rates were based on the RP2000 Combined Mortality Table projected forward to 2015 using Scale AA.

The actuarial assumptions used in the June 30, 2014 valuation were based on the results of an actuarial experience study for the period July 1, 2005 to June 30, 2010.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM, CONTINUED

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. Best estimates of arithmetic real rates of return for each major asset class included in the pension plan's target asset allocation as of June 30, 2014 are summarized in the following table:

<u>Asset Class</u>	<u>Target Allocation</u>	<u>Long-term Expected Real Rate of Return</u>
US equities	20%	2.5%
Non-US equities	20%	5.5%
Private equity	10%	7.6%
Real estate	10%	3.7%
Infrastructure	10%	4.0%
Hard assets	5%	4.8%
Fixed income	25%	0.0%
<u>Total</u>	<u>100%</u>	

Discount Rate - The discount rate used to measure the total pension liability was 7.25% for the PLD Plan and 7.125% for the SET Plan. The projection of cash flows used to determine the discount rates assumed that employee contributions will be made at the current contribution rate and that contributions from participating local districts will be made at contractually required rates, actuarially determined. Based on these assumptions, the pension plans' fiduciary net position was projected to be available to make all projected future benefit payments of current active and inactive employees. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liabilities.

Sensitivity of the Town's Proportionate Share of the Net Pension Liabilities to Changes in the Discount Rate - The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25% for the PLD Plan and 7.125% for the SET Plan, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower (6.25% for PLD Plan and 6.125% for SET Plan) or 1 percentage-point higher (8.25% for PLD Plan and 8.125% for SET Plan) than the current rate:

<u>PLD Plan</u>	1% Decrease <u>(6.25%)</u>	Current Discount Rate <u>(7.25%)</u>	1% Increase <u>(8.25%)</u>
Town's proportionate share of the net pension liability	\$ 4,972,094	\$ 1,593,770	(\$1,230,088)

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM, CONTINUED

<u>SET Plan</u>	1% Decrease <u>(6.125%)</u>	Current Discount Rate <u>(7.125%)</u>	1% Increase <u>(8.125%)</u>
Town's proportionate share of the net pension liability	\$ 477,589	\$ 249,340	\$ 58,348

Pension Plan Fiduciary Net Position - Detailed information about the pension plan's fiduciary net position is available in the separately issued MPERS financial report.

Payables to the Pension Plan - None as of June 30, 2015.

457 RETIREMENT PLAN

The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue (IRC) Section 457. The plan permits participating employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency.

The Town contributes 7.5% of annual compensation on behalf of full time employees who are not participating in the Maine Public Employees Retirement System. Contributions for the year ended June 30, 2015, 2014 and 2013 were \$121,973, \$121,410, and \$121,901, respectively.

The requirements of IRS Section 457(g) prescribes that the Town no longer owns the amounts deferred by employees, including the related income on those amounts. Accordingly, the assets and the liability for the compensation deferred by plan participants, including earnings on their plan assets, were removed from the Town's financial statements.

OTHER POST EMPLOYMENT BENEFITS

GASB Statement 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, requires that the long-term cost of retirement health care and obligations for other postemployment benefits be determined on an actuarial basis and reported similar to pension plans.

The Town of York is a member of the Maine Municipal Employees Health Trust. The Health Trust contracted with an outside consultant to assist in the determination and valuation of the Town's OPEB liability under GASB Statement 45. The consultants completed an OPEB liability actuarial valuation in January 2014.

Plan Descriptions - In addition to providing pension benefits, the Town provides health care benefits for certain retired employees. Eligibility to receive health care benefits follows the same requirements as MainePERS. Eligible retirees are required to pay 100% of the health insurance premiums to receive health benefit coverage.

Funding Policy and Annual OPEB Cost - GASB Statement 45 does not mandate the prefunding of postemployment benefits liability. The Town currently funds these benefits on a pay-as-you-go basis. No assets have been segregated and restricted to provide postemployment benefits.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

OTHER POST EMPLOYMENT BENEFITS, CONTINUED

The annual required contribution (ARC), an actuarial determined rate, represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize unfunded actuarial liabilities over a period not to exceed thirty years.

The following table represents the OPEB costs for the years ended June 30, 2015, 2014 and 2013 and the annual required contribution:

	<u>2015</u>	<u>2014</u>	<u>2013</u>
Normal cost	\$ 30,086	30,086	33,027
Amortization of unfunded	65,219	65,219	49,227
Interest	18,523	15,732	13,174
Annual required contribution	113,828	111,037	95,428
Amortizing adjustment to ARC	(24,052)	(20,016)	(16,692)
Annual OPEB cost	89,776	91,021	78,737
Contributions made	(44,471)	(21,242)	(21,241)
Increase in net OPEB obligation	45,305	69,779	57,495
Net OPEB obligation beginning of year	415,903	346,124	288,629
Net OPEB obligation end of year	\$ 461,208	415,903	346,124

The “contributions made” represent an implicit rate subsidy offset based on a calculation provided by the actuary which calculates the percentage of premiums which subsidizes retirees.

Funding Status and Funding Progress - The Town’s annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the years ended June 30, 2015, 2014 and 2013 were as follows:

	<u>2015</u>	<u>2014</u>	<u>2013</u>
Annual OPEB Cost	\$ 89,776	91,021	78,737
Percent of annual OPEB cost contributed	49.54%	23.12%	26.72%
Net OPEB obligation	461,208	415,903	346,124
Actuarial accrued liability	1,172,878	1,172,878	885,280
Plan assets	-	-	-
Unfunded actuarial accrued liability	1,172,878	1,172,878	885,280
Covered payroll	6,461,567	7,417,785	7,201,733
Unfunded actuarial accrued liability as a percentage of covered payroll	18.15%	15.81%	12.29%

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

OTHER POST EMPLOYMENT BENEFITS, CONTINUED

Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events in the future. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future.

The required schedule of funding progress presented as required supplementary information provides multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits.

Actuarial Methods and Assumptions - Projections of benefits are based on the substantive plan (the plan as understood by the employer and plan members) and include the types of benefits in force at the valuation date and the pattern of sharing benefit costs between the Town and plan members at that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of plan assets. Significant methods and assumptions were as follows:

Actuarial valuation date	1/1/14
Actuarial cost method	Projected unit credit
Amortization method	Level dollar open
Remaining amortization period	30 years
Actuarial assumptions:	
Investment rate of return	4.0%
Projected salary increases	3.0%
Healthcare cost trend rate	4.6%

RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts, theft of, damage to and destruction of assets, errors, and omissions, and natural disasters for which the Town either carries commercial insurance, or participates in public entity risk pools. Currently, the Town participates in two public entity risk pools sponsored by the Maine Municipal Association. Based on the coverage provided by these pools, as well as certain coverage provided by commercial insurance purchased, the Town is not aware of any material actual or potential claim liabilities which should be recorded at June 30, 2015.

PRIOR PERIOD ADJUSTMENTS

For the fiscal year ended June 30, 2015, the Town has elected to implement Statement No. 68 of the Governmental Accounting Standards Board – *Accounting and Financial Reporting for Pensions*, an amendment of GASB Statement No. 27. As a result of implementing GASB Statement No. 68, the Town has restated beginning net position in the government-wide statement of net position to account for the addition of the Town's proportionate share of the net pension liability of \$3,859,221 and deferred outflows for the Town's contributions subsequent to the measurement date of \$712,067, which effectively decreased the Town's net position as of July 1, 2014 by \$3,147,154.

TOWN OF YORK, MAINE
Notes to Basic Financial Statements, Continued

PRIOR PERIOD ADJUSTMENTS, CONTINUED

During Fiscal Year 2015, it was determined that the Town had not previously capitalized costs related to the Sohier Park gift shop improvements that were incurred in Fiscal Year 2014. The beginning net position for the Sohier Park fund has been restated for the improvement costs that should have been capitalized, net of related depreciation, in the prior fiscal year.

The following is a summary of the affect of the restatements:

	Sohier Park Net Position <u>(Ex. F-2)</u>	Business-type Activities Net Position <u>(Stmt. 2)</u>	Governmental Activities Net Position <u>(Stmt. 2)</u>
Net position as previously reported	\$ 132,599	525,069	51,025,217
Building improvements	202,784	202,784	-
Depreciation on building improvements	(2,534)	(2,534)	-
Net pension liability recorded	-	-	(3,859,221)
Deferred outflows related to pensions recorded	-	-	712,067
<u>Net position as restated</u>	<u>\$ 332,849</u>	<u>725,319</u>	<u>47,878,063</u>

SUBSEQUENT EVENTS

In September 2015, the School Committee voted to lease a vehicle for a nine-month period for \$13,840 and to hire a driver for four hours per day during that time for \$11,968 to provide student transportation to the Sanford Regional Technical Center.

In October 2015, the School Committee approved the lease purchase agreement with Androscoggin Bank to replace twelve multi-function photocopiers for \$49,995.

TOWN OF YORK, MAINE
Required Supplementary Information

Schedule of Funding Progress
Retiree Healthcare Plan

<u>Fiscal Year</u>	<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets (a)</u>	<u>Actuarial Accrued Liability (AAL) – Entry Age (b)</u>	<u>Unfunded AAL (UAAL) (b-a)</u>	<u>Funded Ratio (a/b)</u>	<u>Covered Payroll (c)</u>	<u>UAAL as a Percentage of Covered Payroll [(b-a) /c]</u>
2009	1/1/09	\$ -	869,124	869,124	0.00%	5,100,000	17.04%
2010	1/1/09	\$ -	869,124	869,124	0.00%	5,200,000	16.71%
2011	1/1/11	\$ -	885,280	885,280	0.00%	6,000,000	14.75%
2012	1/1/11	\$ -	885,280	885,280	0.00%	7,201,733	12.29%
2013	1/1/11	\$ -	885,280	885,280	0.00%	7,201,733	12.29%
2014	1/1/14	\$ -	1,172,878	1,172,878	0.00%	7,417,785	15.81%
2015	1/1/14	\$ -	1,172,878	1,172,878	0.00%	6,461,567	18.15%

TOWN OF YORK, MAINE
Required Supplementary Information, Continued

Schedule of Town's Proportionate Share of the Net Pension Liability
Maine Public Employees Retirement System Consolidated Plan (PLD) and State Employee and Teacher Plan
(SET)
Last 10 Fiscal Years*

	<u>2015**</u>
<u>PLD Plan</u>	
Town's proportion of the net pension liability	1.0357%
Town's proportionate share of the net pension liability	\$ 1,593,770
Town's covered-employee payroll	5,418,940
Town's proportion share of the net pension liability as a percentage of its covered-employee payroll	29.41%
Plan fiduciary net position as a percentage of of the total pension liability	94.10%
<u>SET Plan</u>	
Town's proportion of the net pension liability	0.0231%
Town's proportionate share of the net pension liability	249,340
State's proportionate share of the net pension liability <u>associated with the Town</u>	<u>12,746,997</u>
<u>Total</u>	<u>\$ 12,996,337</u>
Town's covered-employee payroll	13,967,493
Town's proportion share of the net pension liability as a percentage of its covered-employee payroll	1.79%
Plan fiduciary net position as a percentage of of the total pension liability	83.91%

* Only one year of information available.

** The amounts presented for each fiscal year were determined as of the prior fiscal year.

TOWN OF YORK, MAINE
Required Supplementary Information, Continued

Schedule of Town Contributions
Maine Public Employees Retirement System Consolidated Plan (PLD) and State Employee and Teacher Plan (SET)
Last 10 Fiscal Years*

	<u>2015</u>	<u>2014</u>
<u>PLD Plan</u>		
Contractually required contribution	\$ 435,364	354,880
Contributions in relation to the contractually required contribution	(435,364)	(354,880)
<u>Contribution deficiency (excess)</u>	<u>\$ -</u>	<u>-</u>
 Town's covered-employee payroll	 5,418,940	 4,980,213
Contributions as a percentage of covered- Employee payroll	8.03%	7.13%
 <u>SET Plan</u>		
Contractually required contribution	\$ 370,139	357,187
Contributions in relation to the contractually required contribution	(370,139)	(357,187)
<u>Contribution deficiency (excess)</u>	<u>\$ -</u>	<u>-</u>
 Town's covered-employee payroll	 13,967,493	 13,478,770
Contributions as a percentage of covered- Employee payroll	2.65%	2.65%

* Only two years of information available.

TOWN OF YORK, MAINE
Notes to Required Supplementary Information

Changes of Benefit Terms - None

Changes of Assumptions - The SETP changed the discount rate from 7.25% in the 2013 valuation to 7.125% in the 2014 valuation.

GENERAL FUND

The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. The fund pays general operating expenditures, fixed charges, and capital improvement costs which are not paid through other funds.

TOWN OF YORK, MAINE
Balance Sheet
General Fund
June 30, 2015

ASSETS		
Cash and cash equivalents	\$	13,287,314
Receivables:		
Accounts		131,559
Intergovernmental		233,546
Taxes - current year		898,439
Taxes - prior years		74,316
Tax liens		451,528
Tax acquired property		64,631
Prepaid expenditures		648,571
Total assets	\$	15,789,904
LIABILITIES		
Accounts payable		838,814
Accrued payroll		2,433,891
Other liabilities		376,331
Interfund loans payable		4,144,099
Total liabilities		7,793,135
DEFERRED INFLOWS OF RESOURCES		
Unavailable revenue - property taxes		1,086,419
Total deferred inflows of resources		1,086,419
FUND BALANCE		
Nonspendable		648,571
Restricted		517,167
Assigned		2,760,838
Unassigned		2,983,774
Total fund balance		6,910,350
Total liabilities, deferred inflows of resources, and fund balances	\$	15,789,904

TOWN OF YORK, MAINE
General Fund
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual
For the year ended June 30, 2015

	Budget	Actual	Variance positive (negative)
Revenues:			
Taxes:			
Property taxes	\$ 41,655,775	41,755,276	99,501
Supplemental taxes	-	19,544	19,544
Change in unavailable taxes	-	(52,997)	(52,997)
Excise taxes	2,748,000	3,041,767	293,767
Other	37,500	42,774	5,274
Total taxes	44,441,275	44,806,364	365,089
Licenses and permits:			
Town clerk fees	100,000	102,994	2,994
Plumbing permits	35,000	37,121	2,121
Parking stickers	99,000	106,651	7,651
Parking permits	6,000	6,000	-
Transfer station permits	35,000	33,183	(1,817)
Other permits and fees	18,130	17,258	(872)
Total licenses and permits	293,130	303,207	10,077
Intergovernmental:			
State Revenue Sharing	275,000	282,826	7,826
Homestead reimbursement	134,178	134,178	-
BETE reimbursement	2,543	2,627	84
General assistance reimbursement	9,000	22,008	13,008
Rural roads	175,000	186,756	11,756
Education subsidy	1,068,414	1,068,414	-
State agency clients	5,500	49,579	44,079
Other	14,500	98,314	83,814
Total intergovernmental	1,684,135	1,844,702	160,567
Charges for services:			
Parking ticket revenue	113,000	92,376	(20,624)
Meter collections	206,000	194,575	(11,425)
Community development code fees	291,800	258,680	(33,120)
Police department fees	-	16,266	16,266
Ellis Park fees	29,000	30,665	1,665
Public safety answering point	116,427	116,428	1
Animal control officer registrations	15,000	5,184	(9,816)
School charges for services	117,300	95,112	(22,188)
Impact fees	105,000	139,400	34,400
Total charges for services	993,527	948,686	(44,841)
Other:			
Interest revenue	198,000	168,026	(29,974)
Board of Appeals	3,500	2,020	(1,480)
Cable TV	190,000	198,371	8,371
Other school department revenues	177,233	203,963	26,730
Miscellaneous	4,749	67,350	62,601
Total other	573,482	639,730	66,248
Total revenues	47,985,549	48,542,689	557,140

TOWN OF YORK, MAINE
General Fund
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual, Continued

	Budget	Actual	Variance positive (negative)
Expenditures:			
Current:			
General government:			
Board of selectmen	\$ 25,644	27,641	(1,997)
Town manager	292,073	296,157	(4,084)
Finance	251,384	246,175	5,209
Information technology	233,144	198,998	34,146
Human resources	79,756	80,770	(1,014)
Assessing	302,098	290,559	11,539
Community development	699,878	666,758	33,120
Town clerk/tax collector	375,640	372,769	2,871
Elections	25,673	26,066	(393)
Municipal Separate Storm Sewer	95,100	86,412	8,688
Town hall operations	212,809	172,474	40,335
Contingency	140,375	13,997	126,378
Total general government	2,733,574	2,478,776	254,798
Public safety:			
Public safety services	4,178,681	4,174,668	4,013
Fire department	948,604	882,540	66,064
Hydrants	902,611	909,666	(7,055)
Public health	80,000	80,000	-
Total public safety	6,109,896	6,046,874	63,022
Public works:			
Maintenance and disposal services	3,040,235	2,848,652	191,583
Winter maintenance	1,216,292	1,225,771	(9,479)
FEMA grants	8,095	7,936	159
Total public works	4,264,622	4,082,359	182,263
Parks and recreation:			
Short Sands Park	37,573	25,197	12,376
Recreation administration	138,439	126,061	12,378
Parks, grounds, and beaches	770,162	784,776	(14,614)
Total parks and recreation	946,174	936,034	10,140
Public assistance:			
General assistance	38,688	59,393	(20,705)
Senior center	269,667	257,573	12,094
Social services	36,400	36,400	-
Total public assistance	344,755	353,366	(8,611)
Library	483,102	483,102	-
County tax	2,390,073	2,386,313	3,760
Unclassified:			
Boards and committees	39,126	27,146	11,980
Insurance	410,903	365,293	45,610
Water testing	63,000	62,839	161
Cable TV	24,791	24,470	321
Overlay/abatements	146,210	50,762	95,448
Total unclassified	684,030	530,510	153,520

TOWN OF YORK, MAINE
General Fund
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual, Continued

	Budget	Actual	Variance positive (negative)
Expenditures, continued:			
Current:			
Education:			
Regular instruction	\$ 11,804,845	11,787,526	17,319
Special education instruction	4,294,520	4,219,135	75,385
Career and technical education	11,673	11,534	139
Other instruction	1,130,658	1,088,605	42,053
Student and staff support	2,757,048	2,757,048	-
System administration	851,138	851,138	-
School administration	1,390,379	1,365,218	25,161
Transportation	1,055,982	1,055,982	-
Facilities maintenance	3,254,523	3,254,523	-
Other	66,257	61,907	4,350
Debt service	1,665,779	1,665,755	24
Total education	28,282,802	28,118,371	164,431
Capital outlay:			
Voting machines	27,294	5,383	21,911
Police vehicles	100,890	63,694	37,196
Public safety conceptual design	60,684	-	60,684
Public works pickup truck	45,000	45,000	-
Roads and side walks	1,335,723	612,378	723,345
Fishermen's walk	31,677	1,465	30,212
Seawall repair	19,388	-	19,388
Cow beach	18,200	-	18,200
Total capital outlay	1,638,856	727,920	910,936
Debt service:			
Bond costs	44,000	-	44,000
Principal	1,453,246	1,453,246	-
Interest	628,028	545,361	82,667
Total debt service	2,125,274	1,998,607	126,667
Total expenditures	50,003,158	48,142,232	1,860,926
Excess (deficiency) of revenues over (under) expenditures	(2,017,609)	400,457	2,418,066
Other financing sources (uses):			
Use of fund balance	920,150	-	(920,150)
Carryforward balances	1,346,808	-	(1,346,808)
Appropriations for reserve accounts	(35,000)	(35,000)	-
Transfers to reserve accounts	-	(330,407)	(330,407)
Transfers from reserve accounts	-	176,417	176,417
Transfers to special revenue funds	(174,849)	(162,296)	12,553
Transfers to enterprise funds	(39,500)	(42,690)	(3,190)
Transfers from special revenue funds	-	155,182	155,182
Transfers from enterprise funds	-	161,724	161,724
Total other financing sources (uses)	2,017,609	(77,070)	(2,094,679)
Net change in fund balance - budgetary basis	-	323,387	323,387
Fund balance, beginning of year-budgetary basis		6,412,240	
Fund balance, end of year-budgetary basis	\$	6,735,627	
Reconciliation to GAAP:			
Prepaid debt service		(702,850)	
Fuel stabilization reserve expenditures		(50,000)	
Special education legal fees		(24,707)	
Change in reserves		184,234	
Net change in fund balance - GAAP basis		(269,936)	
Fund balance, beginning of year - GAAP basis		7,180,286	
Fund balance, end of year - GAAP basis	\$	6,910,350	

OTHER GOVERNMENTAL FUNDS

TOWN OF YORK, MAINE
Other Governmental Funds
Combining Balance Sheet
June 30, 2015

June 30, 2015

	Special Revenue Funds						Total Other
	Town Programs	School Lunch	Adult Education	School Special Revenues	Capital Projects Funds	Permanent Funds	Governmental Funds
ASSETS							
Cash and cash equivalents	\$ 1,118,897	1,957	8,160	-	1,866,690	23,707	3,019,411
Accounts receivable	-	-	1,803	-	80,469	-	82,272
Intergovernmental receivables	192,510	9,859	-	219,093	-	-	421,462
Inventory	-	26,727	-	-	-	-	26,727
Interfund loans receivable	-	-	-	-	4,249,989	-	4,249,989
Total assets	\$ 1,311,407	38,543	9,963	219,093	6,197,148	23,707	7,799,861
LIABILITIES AND FUND BALANCES (DEFICITS)							
Liabilities:							
Accounts payable	5,557	1,082	558	31,261	375,344	-	413,802
Accrued payroll	-	18,842	2,174	15,673	-	-	36,689
Unearned revenues	-	13,040	-	-	-	-	13,040
Interfund loans payable	110,391	325,999	52,216	93,242	-	3,155	585,003
Total liabilities	115,948	358,963	54,948	140,176	375,344	3,155	1,048,534
Fund balances (deficits):							
Nonspendable	-	26,727	-	-	-	20,529	47,256
Restricted	16,477	-	12,050	79,008	-	23	107,558
Committed	1,178,982	-	-	-	5,964,632	-	7,143,614
Unassigned	-	(347,147)	(57,035)	(91)	(142,828)	-	(547,101)
Total fund balances (deficits)	1,195,459	(320,420)	(44,985)	78,917	5,821,804	20,552	6,751,327
Total liabilities and fund balances	\$ 1,311,407	38,543	9,963	219,093	6,197,148	23,707	7,799,861

TOWN OF YORK, MAINE
Other Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the year ended June 30, 2015

	Special Revenue Funds						
	Town Programs	School Lunch	Adult Education	School Special Revenues	Capital Projects Funds	Permanent Funds	Total Other Governmental Funds
Revenues:							
Tax revenues	\$ -	-	100,690	-	-	-	100,690
Intergovernmental	223,063	166,673	58,492	536,328	-	-	984,556
Donations	1,500	-	-	11,918	18,800	-	32,218
Charges for services	147,376	501,132	24,452	14,579	-	-	687,539
Interest income	95	-	-	-	9,516	2	9,613
Other revenue	21,823	-	1,164	48,440	94,897	-	166,324
Total revenues	393,857	667,805	184,798	611,265	123,213	2	1,980,940
Expenditures:							
Current:							
Program expenditures	184,425	812,879	188,593	578,470	-	-	1,764,367
Capital expenditures	-	-	-	-	2,160,657	-	2,160,657
Debt service	-	-	-	-	100,766	-	100,766
Total expenditures	184,425	812,879	188,593	578,470	2,261,423	-	4,025,790
Excess (deficiency) of revenues over (under) expenditures	209,432	(145,074)	(3,795)	32,795	(2,138,210)	2	(2,044,850)
Other financing sources (uses):							
Bond proceeds	-	-	-	-	1,805,000	-	1,805,000
Premium on bond issuance	-	-	-	-	29,198	-	29,198
Transfers in	65	161,833	-	398	-	-	162,296
Transfers out	(162,045)	-	-	-	-	-	(162,045)
Total other financing sources (uses)	(161,980)	161,833	-	398	1,834,198	-	1,834,449
Net change in fund balances	47,452	16,759	(3,795)	33,193	(304,012)	2	(210,401)
Fund balances (deficits), beginning of year	1,148,007	(337,179)	(41,190)	45,724	6,125,816	20,550	6,961,728
Fund balances (deficits), end of year	\$ 1,195,459	(320,420)	(44,985)	78,917	5,821,804	20,552	6,751,327

NONMAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS

Special Revenue Funds are established to account for resources obtained and expended for specified purposes that are restricted by law or administrative action.

TOWN OF YORK, MAINE
Nonmajor Special Revenue Funds - Town Programs
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For year ended June 30, 2015

		Balance (deficit) beginning of year	Revenues					Expenditures	Transfers in (out)	Balance (deficit) end of year
			Grants	Donations	Charges for Services	Other Revenues	Interest Income	Program Expenditures		
Public Safety Grants:										
411	Emergency planning	\$ 44,263	-	-	-	-	-	-	(44,263)	-
413	ATV grants	1,110	6,256	-	-	-	-	7,258	-	108
415	Smart policing grants	1,141	8,765	-	-	-	-	5,172	(4,734)	-
419	STOP - DV Investigation	235	10,814	-	-	-	-	11,049	-	-
423	Seat belt	(7)	2,618	-	-	7	-	2,618	-	-
425	Speed grant	(447)	5,122	-	-	-	-	4,740	65	-
431	EUDL rider (OSA)	-	2,946	-	-	-	-	2,946	-	-
433	School shooter	379	-	-	-	-	-	-	(379)	-
437	Safety grant	(77)	3,863	-	-	-	-	3,786	-	-
439	Crime stoppers	3,706	-	-	-	-	-	-	(3,706)	-
445	Drive sober Maine	3	1,369	-	-	-	-	1,372	-	-
406	Beach reserve	253,436	-	-	42,116	-	25	4,479	-	291,098
435	Choose to be healthy fund	176	-	-	-	531	-	-	-	707
436	HBB	2,508	-	-	22,759	8,500	-	26,730	-	7,037
440	Harbor dredge	386,353	-	-	24,049	-	39	428	-	410,013
442	Harbor/wharf	236,344	-	-	43,254	12,785	24	18,825	-	273,582
451	KSB challenge (senior center)	2,531	-	-	-	-	-	-	-	2,531
452	Impact fees	41,497	-	-	-	-	7	-	-	41,504
453	Bronze relief	8,906	-	1,500	-	-	-	1,354	-	9,052
456	MMA wellness	136	-	-	-	-	-	-	-	136
457	Basketball classic	19,942	-	-	-	-	-	10,085	-	9,857
459	Mt. A education grant	380	-	-	-	-	-	-	-	380
461	FEMA Nemo grant	-	54,213	-	-	-	-	19,660	(34,553)	-
471	York Beach TIF	13,838	-	-	-	-	-	-	-	13,838
475	Mt. Agamenticus steering committee	-	5,000	-	-	-	-	5,000	-	-
487	FEMA Juno grant	-	122,097	-	-	-	-	54,550	(67,547)	-
490	Performance accounts	131,654	-	-	15,198	-	-	4,373	(6,863)	135,616
Total		\$ 1,148,007	223,063	1,500	147,376	21,823	95	184,425	(161,980)	1,195,459

NONMAJOR GOVERNMENTAL FUNDS

CAPITAL PROJECT FUNDS

Capital Project Funds are established to account for resources obtained and expended for the acquisition of major capital facilities.

TOWN OF YORK, MAINE
Nonmajor Capital Project Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For year ended June 30, 2015

		Balance beginning of year	Revenues			Expenditures		Balance end of year
			Interest	Bond Proceeds	Other Revenues	Capital Outlay	Debt Service	
200	Capital Improvements	\$ 34,180	-	29,198	-	-	-	63,378
201	Mitchell - Airport Drive	1,014,030	72	-	-	-	95,721	918,381
203	Roaring Rock	12,714	1	-	-	-	452	12,263
207	Energy Efficiency	1,309	2	-	-	78	1,233	-
212	Lake Carolyn Dam	35,739	41	-	-	1,314	-	34,466
216	York Street	613,909	598	-	-	166,276	-	448,231
221	Route 103	143,612	172	-	-	-	-	143,784
228	Connector Road	1,525,462	1,329	-	-	54,280	-	1,472,511
231	Major drainage	693,338	1,982	-	-	26,423	-	668,897
232	York Village Fire Renovations	692	-	-	-	-	692	-
233	Heavy Plow Truck	10,780	14	-	-	7,625	1,785	1,384
234	Two Ton Plow Truck	-	70	-	698	-	766	2
236	Seawall's Bridge Utility	374	1	-	-	-	-	375
237	York Street/Long Sands	50,272	151	-	-	-	-	50,423
240	LS Bathhouse	689,311	1,887	-	-	7,293	-	683,905
241	Birch Hill Road	242,155	190	-	-	206,428	-	35,917
243	York Beach Lighting	23,935	66	-	-	406	-	23,595
244	Bog Road Parking	332,520	112	-	18,800	347,924	-	3,508
245	Mt. A Barn	117	-	-	-	-	117	-
246	Mt. A Universal Access Trail	36,105	46	61,000	-	89,784	-	7,367
247	Roadside Mower	-	181	125,000	-	-	-	125,181
248	Energy Efficiency	-	111	100,000	-	45,313	-	54,798
249	Channel 3 Broadcast System	-	64	46,000	-	5,426	-	40,638
250	Heavy Duty Plow Truck	-	196	153,000	-	62,800	-	90,396
251	Cider Hill Reconstruction	-	580	400,000	-	-	-	400,580
275	School Projects - insured projects	(91,732)	-	-	94,199	14,170	-	(11,703)
275	School Projects - auditorium	-	-	-	-	131,125	-	(131,125)
275	School Projects	756,994	1,650	920,000	-	993,992	-	684,652
Total		\$ 6,125,816	9,516	1,834,198	113,697	2,160,657	100,766	5,821,804

NONMAJOR GOVERNMENTAL FUNDS

PERMANENT FUNDS

Permanent Funds are used to report resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the reporting government's programs.

TOWN OF YORK, MAINE
Nonmajor Permanent Funds
Balance Sheet
June 30, 2015

	Clark Emerson
ASSETS	
Cash and cash equivalents	\$ 23,707
Total assets	23,707
LIABILITIES AND FUND BALANCE	
Liabilities:	
Interfund loans payable	3,155
Total liabilities	3,155
Fund balance:	
Nonspendable	20,529
Restricted	23
Total fund balance	20,552
Total liabilities and fund balance	\$ 23,707

TOWN OF YORK, MAINE
Nonmajor Permanent Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the year ended June 30, 2015

	Clark Emerson
Revenues:	
Investment income	\$ 2
Total revenues	2
Expenditures:	
Current:	
Miscellaneous	-
Total expenditures	-
Net change in fund balance	2
Fund balance, beginning of year	20,550
Fund balance, end of year	\$ 20,552

NONMAJOR PROPRIETARY FUNDS

Proprietary funds are used to report activities that are generally self supporting through charging users fees and other related revenues.

TOWN OF YORK, MAINE
Nonmajor Proprietary Funds
Combining Statement of Net Position
June 30, 2015

	Recreation	Mt. Agamenticus	Sohier Park	Outside Duty	Goodrich Park	Printing	Senior Center	Totals
ASSETS								
Current assets:								
Cash and cash equivalents	\$ 900	-	900	-	-	-	550	2,350
Accounts receivable	140	-	-	10,107	-	-	-	10,247
Inventory	-	-	61,874	-	-	-	-	61,874
Interfund loan receivable	210,446	28,133	112,224	19,136	4,602	-	105,155	479,696
Total current assets	211,486	28,133	174,998	29,243	4,602	-	105,705	554,167
Noncurrent assets:								
Capital assets, net of depreciation	-	-	195,180	-	-	-	74,228	269,408
Total noncurrent assets	-	-	195,180	-	-	-	74,228	269,408
Total assets	211,486	28,133	370,178	29,243	4,602	-	179,933	823,575
LIABILITIES								
Accounts payable	30,919	1,142	16,880	-	1,797	-	7,354	58,092
Accrued payroll	20,912	3,316	3,092	3,270	-	-	-	30,590
Total liabilities	51,831	4,458	19,972	3,270	1,797	-	7,354	88,682
NET POSITION								
Net investment in capital assets	-	-	195,180	-	-	-	74,228	269,408
Unrestricted	159,655	23,675	155,026	25,973	2,805	-	98,351	465,485
Total net position	\$ 159,655	23,675	350,206	25,973	2,805	-	172,579	734,893

TOWN OF YORK, MAINE
Nonmajor Proprietary Funds
Combining Statement of Revenues, Expenses and Changes in Net Position
For the year ended June 30, 2015

	Recreation	Mt. Agamenticus	Sohier Park	Outside Duty	Goodrich Park	Printing	Senior Center	Totals
Operating revenues:								
User fees	\$ 490,478	-	-	99,925	-	-	210,445	800,848
Sponsorships/memberships	50,175	-	-	-	-	-	16,023	66,198
Gift shop sales	-	-	475,769	-	-	-	-	475,769
Rental income	-	46,808	-	-	7,800	-	-	54,608
Donations	-	33,437	4,390	-	-	-	4,328	42,155
Other	-	-	-	-	-	1,215	14,155	15,370
Total operating revenues	540,653	80,245	480,159	99,925	7,800	1,215	244,951	1,454,948
Operating expenses:								
Cost of goods	-	-	250,310	-	-	-	40,844	291,154
Salaries and benefits	247,214	98,517	61,896	88,300	-	-	7,987	503,914
Training, meetings, and travel	1,576	100	350	-	-	-	527	2,553
Maintenance	2,826	774	2,006	-	5,510	-	3,591	14,707
Office expenses	21,034	3,713	2,745	-	-	-	4,321	31,813
Supplies	70,204	3,460	6,388	-	-	-	7,075	87,127
Contracts	179,341	12,318	11,690	-	178	-	167,962	371,489
Utilities	-	3,071	623	-	1,619	-	1,576	6,889
Fuel	-	-	-	-	-	-	2,186	2,186
Depreciation expense	-	-	5,070	-	-	-	8,248	13,318
Other	1,190	-	-	-	-	-	-	1,190
Total operating expenses	523,385	121,953	341,078	88,300	7,307	-	244,317	1,326,340
Operating income (loss)	17,268	(41,708)	139,081	11,625	493	1,215	634	128,608
Transfers in	-	39,500	-	3,190	-	-	-	42,690
Transfers out	-	-	(121,724)	(40,000)	-	-	-	(161,724)
Change in net position	17,268	(2,208)	17,357	(25,185)	493	1,215	634	9,574
Total net position, beginning of year, restated	142,387	25,883	332,849	51,158	2,312	(1,215)	171,945	725,319
Total net position, end of year	\$ 159,655	23,675	350,206	25,973	2,805	-	172,579	734,893

SCHEDULE

TOWN OF YORK, MAINE
General Fund Reserves
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances
For year ended June 30, 2015

		Balance beginning of year	Interest	Donations	Charges for Services	Grants	Appropriations	Expenditures	Transfers in	Transfers out	Balance end of year
130	OT detail	\$ 3,852	-	-	-	-	-	-	-	-	3,852
131	Lawns to lobsters	-	-	5	-	-	-	-	-	-	5
133/483	Iron/Metal Recycling	28,198	-	-	19,297	-	-	-	-	-	47,495
134	Fire Equipment	258	-	10	-	-	-	-	-	-	268
401	350th	5,381	1	-	-	-	-	-	-	-	5,382
402	Airport Drive	22,113	-	-	-	-	-	-	-	-	22,113
403	Academic reimbursement	8,017	1	-	-	-	-	-	-	-	8,018
404	Animal welfare	22,916	-	-	-	-	-	-	-	-	22,916
408	Building	41,616	4	-	-	-	-	-	-	-	41,620
410	Bog Road	17,859	2	-	-	-	-	-	-	-	17,861
411	Emergency planning	-	-	-	-	74,487	-	3,135	44,263	-	115,615
412	Capital equipment	236,592	14	-	-	-	-	-	164,420	(98,560)	302,466
414	CEO	217,233	-	-	22,911	-	-	-	-	-	240,144
418	Conservation	2,260	-	-	-	-	-	-	-	-	2,260
422	Earned time	123,540	13	-	-	-	30,000	62,631	-	-	90,922
426	York Beach fire truck	2,026	-	-	-	-	-	-	-	-	2,026
428	Fishermen's Fund	1,034	-	-	-	-	-	-	-	-	1,034
430	Fishermen's Memorial	924	-	75	-	-	-	-	-	-	999
434	Goodrich Park	355	-	-	-	-	-	-	-	-	355
446	Heat	4,786	-	15,000	-	-	-	19,786	-	-	-
448	Historic markers	230	-	-	-	-	-	-	-	-	230
450	Hoist repair	5,107	-	-	2,061	-	-	-	-	-	7,168
454	Long Sands BH	468	-	-	-	-	-	-	-	-	468
460	Sohier Park Building	5,551	3	17,058	-	-	-	3,793	58,418	(77,857)	(620)
462	Off premise signs	1,764	-	-	-	-	-	-	-	-	1,764
464	Open space	81,965	8	-	-	-	-	-	-	-	81,973
465	Wheeler Marsh	12,976	-	-	-	-	-	-	-	-	12,976
470	Sohier Park maintenance	-	-	-	-	-	-	63,306	63,306	-	-
478	Unemployment	2,402	-	-	-	-	5,000	5,947	-	-	1,455
479	Village lights	1,747	-	-	-	-	-	508	-	-	1,239
480	Wheeler trust	1,874	-	-	-	-	-	-	-	-	1,874
467/489	Street openings	(5,760)	-	-	3,400	-	-	-	-	-	(2,360)
Total		\$ 847,284	46	32,148	47,669	74,487	35,000	159,106	330,407	(176,417)	1,031,518

**TOWN OF YORK
BUDGET REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE BUDGET REFERENDUM
YORK, MAINE MAY 16, 2015**

TO: Douglas P. Bracy, Constable of the Town of York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the **Robert E. Butler Gymnasium at York High School on Saturday, May 16, 2015** between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the evening, then and there to act on Articles One through Fifty-Eight, said Articles being set out below to wit:

ONE: To elect the following:

Two (2) Selectmen and Overseers of the Poor – Three-Year Term

Three (3) Members Budget Committee – Three-Year Term

Two (2) Members Superintending School Committee – Three-Year Term

One (1) Trustee for York Water District – Five-Year Term

One (1) Trustee for York Sewer District – Five-Year Term

One (1) Town Clerk and Tax Collector – Three-Year Term

TWO: Shall the Town require the first payment of taxes (1/2 of taxes) to be paid not later than forty-five days from date of mailing; second payment (1/2 of taxes) to be paid by February 5, 2016? Taxes not paid by these dates shall be charged interest at the rate of 7% per annum.

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

THREE: Shall the Town set an interest rate of 3% per annum to reimburse taxpayers for taxes determined in FY2016 to have been overpaid or abated?

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

MUNICIPAL OPERATING BUDGET FISCAL YEAR 2016

Preface: The Municipal Operating Budget presented here has been approved by the Budget Committee and reviewed by the Board of Selectmen. Their recommendations are shown separately under each article.

IF THE MAJORITY OF VOTERS VOTE IN THE NEGATIVE ON AN ARTICLE, THE BUDGET AMOUNT WILL REVERT EITHER TO THE FY2015 APPROPRIATION OR TO \$0.

FOUR: Shall the Town raise and appropriate a sum not to exceed **\$2,345,892** for the **Town Manager's Department, Finance Department, Information Technology, Human Resources, Assessor's Department, Community Development Department, Town Clerk/Tax Collector's Department, Elections, Town Hall Operations and Maintenance, Municipal Separate Storm Sewer, Earned Account, and Contingency**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2015</u>	<u>FY2016</u>
Town Manager's Department	\$ 292,073	\$ 270,824
Finance Department	\$ 235,172	\$ 273,125
Information Technology	\$ 198,366	\$ 186,385
Human Resources	\$ 79,756	\$ 87,902
Assessor's Department	\$ 302,098	\$ 315,900
Community Development	\$ 408,078	\$ 403,456
Town Clerk/Tax Collector	\$ 375,640	\$ 394,032
Elections	\$ 25,673	\$ 48,480
Town Hall Operations/Maintenance	\$ 169,397	\$ 191,148
Municipal Separate Storm Sewer	\$ 95,100	\$ 94,640
Earned Account	\$ 30,000	\$ 30,000
Contingency	\$ 50,000	\$ 50,000
Total	\$2,261,353	\$2,345,892

Statement of Fact: Contingency funds may be used in FY2016 only and will therefore not be available as a carryforward to FY2017.

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$2,345,892**.

A **NO** vote authorizes the previous year's appropriation of **\$2,261,353**.

YES ____ NO ____

FIVE: Shall the Town raise and appropriate a sum not to exceed **\$2,014,560** for **Debt Service**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$2,014,560**.

A **NO** vote authorizes the previous year's appropriation of **\$1,977,437**.

YES ____ NO ____

SIX: Shall the Town raise and appropriate a sum not to exceed **\$5,000 for Unemployment Costs**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town is self-insured and pays unemployment claims as they arise. Any unspent funds from this account may be carried forward to future years because expenditures are unpredictable.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$5,000**.

A **NO** vote authorizes the previous year's appropriation of **\$5,000**.

YES ____ NO ____

SEVEN: Shall the Town raise and appropriate a sum not to exceed **\$403,261 for Property, Health Contingency, Liability and Workers' Compensation Insurance**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town of York has seen an increase in both frequency and severity of claims during the past 36 months. As a result of the relatively small size of the York group, a single large claim can have a substantial impact on the Town's experience modification rate, which is the metric utilized to determine annual premium increases.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$403,261**.

A **NO** vote authorizes the previous year's appropriation of **\$410,903**.

YES ____ NO ____

EIGHT: Shall the Town raise and appropriate a sum not to exceed **\$4,153,199 for the Police Department, Communications, Animal Control and Harbor Management and authorize the Selectmen to expend any revenues received for dispatching and other Public Safety Services**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2015</u>	<u>FY2016</u>
Police	\$3,256,127	\$3,394,826
Communications	\$ 637,430	\$ 652,532
Animal Control	\$ 46,970	\$ 47,712
Harbor Management	\$ 55,727	\$ 58,129
Total	\$3,996,254	\$4,153,199

Statement of Fact: The Town of York provides PSAP (Public Safety Answering Point) E911 service for several surrounding towns, for

which the Town will receive \$116,427. These revenues are reflected in the budget request shown in this article.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$4,153,199**.

A **NO** vote authorizes the previous year's appropriation of **\$3,996,254**.

YES ____ NO ____

NINE: Shall the Town raise and appropriate a sum not to exceed **\$78,000 for the Vehicle Replacement Account for Police Vehicles**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Budget Item</u>	<u>FY2015</u>	<u>FY2016</u>
Police Vehicles	\$ 78,000	\$ 78,000
Total	\$ 78,000	\$ 78,000

Statement of Fact: Police vehicles are replaced by utilizing a replacement guideline that provides the flexibility to allow purchases to be made at the most opportune times and to get the best prices.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$78,000**.

A **NO** vote authorizes the previous year's appropriation of **\$78,000**.

YES ____ NO ____

TEN: Shall the Town raise and appropriate a sum not to exceed **\$980,168 for the York Village and York Beach Fire Departments**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2015</u>	<u>FY2016</u>
Village Fire Department	\$480,808	\$482,860
York Beach Fire Department	\$467,796	\$497,308
Total	\$948,604	\$980,168

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$980,168**.

A **NO** vote authorizes the previous year's appropriation of **\$948,604**.

YES ____ NO ____

ELEVEN: Shall the Town raise and appropriate a sum not to exceed **\$1,010,748 for Hydrants for Fire Protection**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$1,010,748**.

A **NO** vote authorizes the previous year's appropriation of **\$902,611**.

YES ____ NO ____

TWELVE: Shall the Town raise and appropriate a sum not to exceed **\$12,624** for **Cable TV Operations**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This provides for stipends for cameramen and repairs and maintenance for broadcast equipment.

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$12,624**.

A **NO** vote authorizes the previous year's appropriation of **\$12,663**.

YES ____ NO ____

THIRTEEN: Shall the Town raise and appropriate a sum not to exceed **\$40,000** for a **One-Year Contract with the York Ambulance Association**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Board of Directors of the York Ambulance Association has contracted with the Town to offset the annual operating expenses for the York Ambulance Association.

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (3-0-1).

A **YES** vote authorizes an expenditure of **\$40,000**.

A **NO** vote authorizes the previous year's appropriation of **\$40,000**.

YES ____ NO ____

FOURTEEN: Shall the Town raise and appropriate a sum not to exceed **\$3,141,850** for **General Highway Maintenance, Tree Care, Streetlights and Signals, Traffic Lights, White Goods Disposal, Solid Waste Disposal, and Household Hazardous Waste Disposal** and **expend any revenues received**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2015</u>	<u>FY2016</u>
General Highway Maintenance	\$1,312,420	\$1,377,009
Tree Care	\$ 27,800	\$ 29,000
Streetlights and Signals	\$ 135,000	\$ 145,000
Traffic Lights	\$ 2,100	\$ 2,100
White Goods Disposal	\$ 77,953	\$ 84,471
Solid Waste Disposal	\$1,450,000	\$1,475,000
Household Hazardous Waste Disposal	\$ 29,000	\$ 29,000
Total	\$3,034,273	\$3,141,580

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$3,141,850**.

A **NO** vote authorizes the previous year's appropriation of **\$3,034,273**.

YES ____ NO ____

FIFTEEN: Shall the Town raise and appropriate a sum not to exceed **\$1,271,709** for **FY2016 Winter Maintenance and Snow Removal** and to **authorize the Board of Selectmen and Treasurer to transfer an amount not to exceed \$100,000 from the unappropriated Fund Balance in the event winter weather conditions necessitate an over-expenditure of budgeted funds for the purpose of Winter Maintenance**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$1,271,709**.

A **NO** vote authorizes the previous year's appropriation of **\$1,199,482** and **\$100,000** from the unappropriated Fund Balance in the event winter weather conditions necessitate an over-expenditure of budgeted funds for the purpose of winter maintenance.

YES ____ NO ____

SIXTEEN: Shall the Town raise and appropriate a sum not to exceed **\$10,000** for the **Continuation of Improvements to the Cliff Path and Fishermen's Walk**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$10,000**.

A **NO** vote authorizes the previous year's appropriation of **\$0**.

YES ____ NO ____

SEVENTEEN: Shall the Town raise and appropriate a sum not to exceed **\$550,000** for the **Paving of Town Roads**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$550,000**.

A **NO** vote authorizes the previous year's appropriation of **\$512,409**.

YES ____ NO ____

EIGHTEEN: Shall the Town raise and appropriate a sum not to exceed **\$144,024** for the **Maintenance of School Grounds and Athletic Fields**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$144,024**.

A **NO** vote authorizes the previous year's appropriation of **\$139,004**.

YES ____ NO ____

NINETEEN: Shall the Town raise and appropriate a sum not to exceed **\$698,306** for the **Maintenance of Town Buildings, Grounds and Beaches**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$698,306**.

A **NO** vote authorizes the previous year's appropriation of **\$670,658**.

YES ____ NO ____

TWENTY: Shall the Town raise and appropriate a sum not to exceed **\$38,573** for the **Maintenance of the Short Sands Park Bathhouse**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$38,573**.

A **NO** vote authorizes the previous year's appropriation of **\$37,573**.

YES ____ NO ____

TWENTY-ONE: Shall the Town raise and appropriate a sum not to exceed **\$504,373** for the **Operation of the Library**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$504,373**.

A **NO** vote authorizes the previous year's appropriation of **\$483,102**.

YES ____ NO ____

TWENTY-TWO: Shall the Town raise and appropriate a sum not to exceed **\$320,078** for the **Senior Citizens' Center and General Assistance Program**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2015</u>	<u>FY2016</u>
Senior Center	\$269,667	\$277,927
General Assistance	<u>\$ 38,688</u>	<u>\$ 42,152</u>
Total	\$308,355	\$320,079

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$320,079**.

A **NO** vote authorizes the previous year's appropriation of **\$308,355**.

YES ____ NO ____

TWENTY-THREE: Shall the Town raise and appropriate a sum not to exceed **\$39,320** for **Social Services and authorize the Board of Selectmen to reduce this amount if recommended by the Municipal Social Service Review Board**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Agency</u>	<u>Amount Recommended by the Social Services Committee</u>
AIDS Response Seacoast	\$ 1,500
American Red Cross of Southern Maine	\$ 1,000
Biddeford Free Clinic	\$ 150
Caring Unlimited/A Safe Place	\$ 3,750
Cross Roads House	\$ 1,000
Ethel's Tree of Life, Inc.	\$ 375
Home Health/Visiting Nurses of So. Maine	\$ 2,000
Kids Free to Grow	\$ 1,200
LifeFlight of Maine	\$ 1,000
Maine Behavioral Healthcare	\$ 2,800
Sexual Assault Response Services	\$ 500
Southern Maine Agency on Aging	\$ 10,000
Sweetser	\$ 1,045
Table of Plenty	\$ 1,500
York County Community Action	\$ 6,000
York County Food Rescue	\$ 2,000
York County Shelter Programs, Inc.	<u>\$ 3,500</u>
Total	\$ 39,320

Statement of Fact: The Board of Selectmen appointed a Municipal Social Service Review Board to review all of the Social Service requests from agencies serving York residents. This list is a compilation of the committee's recommendations.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$39,320**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

TWENTY-FOUR: Shall the Town raise and appropriate a sum not to exceed **\$82,005** for the **Board of Selectmen, Veterans' Graves and Ancient Burial Grounds, Cemeteries, Cable TV Regulatory Commission, Conservation Commission, Historic District Commission, Shellfish Commission, Appeals Board, Budget Committee, Planning Board**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Committee</u>	<u>FY2015</u>	<u>FY2016</u>
Board of Selectmen	\$ 25,644	\$ 26,882
Veterans' Graves/Ancient Burials	\$ 16,696	\$ 25,270
Cemetery	\$ 5,000	\$ 5,000
Cable TV Regulatory Comm.	\$ 400	\$ 400
Conservation Commission	\$ 2,830	\$ 2,830
Energy Efficiency Committee	\$ 0	\$ 3,000
Historic District Commission	\$ 1,040	\$ 4,000
Recycling Committee	\$ 1,000	\$ 0
Shellfish Commission	\$ 1,725	\$ 1,725
Appeals Board	\$ 6,535	\$ 3,998
Budget Committee	\$ 100	\$ 100
Planning Board	<u>\$ 8,800</u>	<u>\$ 8,800</u>
Total	\$ 69,770	\$ 82,005

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$82,005**.

A **NO** vote authorizes the previous year's appropriation of **\$69,770**.

YES ____ NO ____

TWENTY-FIVE: Shall the Town raise and appropriate a sum not to exceed **\$140,895** for the **Recreation Department and authorize the Selectmen to expend all revenues generated by the Recreation Programs**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article represents that portion of the Recreation Department budget supported by tax appropriations, which fund the 1.5 full-time positions necessary for administration of the program.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote: 1) authorizes a tax appropriation of **\$140,895** as proposed by the Budget Committee; and 2) authorizes the expenditure of all revenues generated by the Recreation Programs in FY2016, which are estimated to be \$530,000.

A **NO** vote: 1) authorizes the previous year's tax appropriation of **\$138,439**; and 2) authorizes the expenditure of all FY2016 revenues generated by the Recreation Programs.

YES ____ NO ____

TWENTY-SIX: Shall the Town appropriate **all revenues generated by the Grant House at Goodrich Park and Sohler Park, which**

are estimated to be \$488,400, for the operation and maintenance of the aforementioned properties, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This request represents no expenditure of tax dollars.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure of all revenues generated in FY2016, which are estimated to be **\$488,400**.

A **NO** vote authorizes the expenditure of all FY2016 revenues.

YES ____ NO ____

TWENTY-SEVEN: Shall the Town appropriate **all revenues generated by Mount Agamenticus, which are estimated to be \$87,423, for the operation and maintenance of the aforementioned property**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This request represents no expenditure of tax dollars.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure of all revenues generated in FY2016, which are estimated to be **\$87,423**.

A **NO** vote authorizes the expenditure of all FY2016 revenues.

YES ____ NO ____

TWENTY-EIGHT: Shall the Town appropriate **9.5% of the revenues generated by parking ticket collections and parking permits to pay the cost of cleaning and maintaining the bathhouse at Harbor Beach**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town maintains the bathhouse at Harbor Beach and this article allows those costs to be covered by beach revenues rather than by tax appropriation.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure of 9.5% of the revenues generated by parking ticket collections and parking permits in FY2016, which are estimated to be **\$22,000**.

A **NO** vote authorizes the expenditure of 9.5% of revenues generated by parking ticket collections and parking permits in FY2016.

YES ____ NO ____

TWENTY-NINE: Shall the Town fund the **Beach Reserve Account with 14% of the revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget as proposed by the Budget Committee?

Statement of Fact: The Board of Selectmen determined that revenues collected from parking meters can only be expended for qualified projects, and therefore the Beach Reserve Account will be funded by 14% of revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections, estimated to be \$40,000. There is no tax appropriation. Future expenditures will be authorized by a budget referendum warrant article.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the collection of 14% of the revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections in FY2016, which are estimated to be **\$40,000**.

A **NO** vote authorizes the collection of 14% of revenues generated by parking meter collections and 4.5% of revenues generated by parking permits and parking ticket collections in FY2016.

YES ____ NO ____

THIRTY: Shall the Town raise and appropriate a sum not to exceed **\$40,000 for the purpose of conducting a Mosquito Control Program for FY2016**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget as proposed by the Budget Committee?

Statement of Fact: This is a community-based program conducted to reduce mosquito-borne and tick-borne diseases, and is designed to minimize human risk by utilizing various prevention strategies.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (3-1).

A **YES** vote authorizes an expenditure of **\$40,000**.

A **NO** vote authorizes the previous year's appropriation of **\$40,000**.

YES ____ NO ____

THIRTY-ONE: Shall the Town authorize the use of up to **\$100,000 from the Town's fund balance for the Supplementary Contingency Account if deemed necessary by the Board of Selectmen**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved by voters, up to \$100,000 from the Town's fund balance will be available by majority vote of the Board of Selectmen to be used only for emergencies and opportunities which are unknown to the Board at the time of budget preparation and which are recognized as Town responsibilities or are deemed by

the Board to be in conformity with the Comprehensive Plan or latest Capital Program.

Examples include (but are not limited to):

- A down payment or earnest money for securing unusual buying opportunities for parcels of land, buildings, or significant capital assets; to hold such potential purchase under contract until the next viable opportunity to offer the choice to the voters in a referendum;
- Unforeseen and therefore unbudgeted environmental or weather related repairs or precautions;
- Unusual or unpredicted spikes in the costs of materials or goods regularly purchased by the Town and declared essential by the Board.

In an uneventful year, it would be expected that none of the available money would be expended.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure from the fund balance of up to **\$100,000**, if necessary, to cover supplementary contingencies.

A **NO** vote authorizes the previous year's authorization to use up to **\$100,000** from the fund balance, if necessary, to cover supplementary contingencies.

YES ____ NO ____

THIRTY-TWO: Shall the Town authorize the use of up to **\$180,000 from the Town's fund balance for a second Supplementary Contingency Account to help pay for maintenance of roads if Route One maintenance is transferred from the State to the Town**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved by voters, up to \$180,000 from Town's fund balance will be available by majority vote of the Board of Selectmen to be used only if the State transfers to the Town maintenance responsibilities for the section of US Route One from approximately Mr. Mike's convenience store, north to the intersection of Cape Neddick Road. If used, these funds would supplement General Highway Maintenance and Winter Maintenance operating budgets.

If the State retained maintenance responsibilities for this portion of Route One, none of this money would be spent.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$180,000**.

A **NO** vote authorizes the appropriation of **\$0**.

YES ____ NO ____

THIRTY-THREE: Shall the Town raise and appropriate a sum estimated to be **\$4,434,800 consisting of the estimated revenues**

listed below for FY2016, and apply such funds to the FY2016 Tax Commitment?

YES _____ NO _____

Auto Excise	\$ 2,860,000
Appeals Board Fees	\$ 3,500
Bad Check Charges	\$ 500
Boat Excise	\$ 29,000
Cable TV Franchise Fees	\$ 193,000
Ellis Park	\$ 27,000
General Assistance Reimbursement	\$ 12,000
Investment Interest	\$ 33,000
Lien Administrative Fees	\$ 2,400
Local Roads Subsidy	\$ 175,000
Meter Collections	\$ 215,000
Miscellaneous Income	\$ 74,200
Ordinance Fines	\$ 2,000
Parking Stickers	\$ 100,000
Photocopies	\$ 1,500
Plumbing Permits	\$ 39,000
R/E Interest	\$ 148,000
Refrigerant Disposal Fee	\$ 300
State Revenue Sharing	\$ 269,400
Tickets/Meter Fines	\$ 115,000
Town Clerk Fees	\$ 100,000
Transfer Station Permits	\$ 35,000
Total	\$ 4,434,800

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the use of the listed revenues, estimated to be **\$4,434,800**, to reduce the tax commitment.

A **NO** vote authorizes the use of the listed revenues, estimated to be **\$4,434,800**, to reduce the tax commitment.

YES _____ NO _____

THIRTY-FOUR: Shall the Town appropriate **\$600,000** from the Fund Balance and apply these funds to the FY2016 Tax Commitment as a reduction in the amount to be raised from taxation, as proposed by the Board of Selectmen?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an appropriation from the fund balance of **\$600,000** to reduce the tax commitment.

A **NO** vote authorizes the previous year's appropriation from the fund balance of **\$650,000**.

YES _____ NO _____

THIRTY-FIVE: Shall the Town authorize the Board of Selectmen to accept grants, donations and aid from State and Federal Agencies, as well as private sources, such as Foundations, Trusts and Individuals, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget?

Board of Selectmen recommends approval (4-0).

THIRTY-SIX: Shall the Town authorize the Board of Selectmen to make one of the following decisions for each Tax Lien Acquired Property?

1. To dispose of the property by allowing the immediate former owner, or the immediate former owner's estate, to buy back title to the property from the Town. Buy-back of the property shall require: payment of all taxes due plus interest and lien costs; payment of all other costs; and an amount determined by the Board of Selectmen of up to ten (10%) percent of the then current assessed valuation as set by the Tax Assessor; and satisfaction of all other conditions established by the Board of Selectmen.
2. To dispose of the property by public sealed bid, auction or other public process.
3. To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property.
4. To hold Town title to the property.

The decision of the Board of Selectmen to use any of the above options shall adhere to the Board of Selectmen Procedural Policy for the Disposition of Foreclosed Property.

Board of Selectmen recommends approval (4-0).

YES _____ NO _____

THIRTY-SEVEN: Shall the Town authorize the Town Treasurer to waive foreclosure of any tax lien during the 2015 and 2016 calendar years, said waiver requiring approval of the Board of Selectmen? The Board of Selectmen shall grant said approval only in circumstances where foreclosures would prove injurious to the Town of York, such as, but not limited to, the presence of hazardous waste upon the property, or the presence on the property of one or more substandard structure(s) for which the cost of removal or repair would exceed the value of the property.

Board of Selectmen recommends approval (4-0).

YES _____ NO _____

THIRTY-EIGHT: Shall the Town raise and appropriate a sum not to exceed **\$5,000** for a Grantor/Grantee Index, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Board of Selectmen seeks funds to begin the process of systematically inventorying and creating an official record of Town-owned properties and rights of way.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure of **\$5,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES _____ NO _____

THIRTY-NINE: Shall the Town raise and appropriate a sum not to exceed **\$20,000 for the purpose of establishing a legal fund to defend public access to the Cliff Path**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved, this warrant article would provide funding for a legal fund which would be used, if necessary, to pay legal expenses associated with defending the public's right to use the entire Cliff Path.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure of **\$20,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

MUNICIPAL AND SCHOOL CAPITAL PLAN

FORTY: Shall the Town (1) approve the purchase of a Pickup Truck with at least a ¾ Ton Rack Body for use by the Parks Department (2) appropriate a sum not to exceed \$34,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$34,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? The first payment of principle and interest, estimated to be \$13,020, will occur in 2017.

Statement of Fact: This article would approve the purchase of a pickup truck with at least a ¾ ton rack body, with light towing package. This would replace a 2004 GMC 3500 pickup truck. The following financial statement reflects total project costs.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>34,000</u>
Total	\$28,536,021

Costs:

At an estimated interest rate of 3% for a three (3) year maturity, the estimated cost of the bond issue will be:

Principal	\$34,000
Interest	<u>1,980</u>
Total Debt Service	\$35,980

Total estimated project costs including debt service: \$35,980

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from

the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FORTY-ONE: Shall the Town (1) approve the purchase of a pre-owned Pickup Truck for use by the Parks Department; (2) appropriate a sum not to exceed \$18,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$18,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? The first payment of principle and interest, estimated to be \$6,540, will occur in 2017.

Statement of Fact: This article would approve the purchase of a pre-owned pickup truck for use by the Parks Department. This vehicle will be assigned for the Veterans Graves and Ancient Burial Grounds Program.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>18,000</u>
Total	\$28,520,021

Costs:

At an estimated interest rate of 3% for a three (3) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 18,000
Interest	<u>1,080</u>
Total Debt Service	\$19,080

Total estimated project costs including debt service: \$19,080

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FORTY-TWO: Shall the Town (1) approve the purchase of a Heavy Duty Plow Truck for use by the Public Works Department; (2) appropriate a sum not to exceed \$205,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$205,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$47,150, will occur in 2017.**

Statement of Fact: This article would approve the purchase a heavy duty wheeler plow truck (dual rear axle - 10 tire) for the Department of Public Works, to be used should the Town be required to take over a section of Route One plowing previously maintained by Maine DOT. This would replace a 2005 Heavy Duty Plow Truck (single rear axle - 6 tire). Per vote of the Board of Selectmen, in the event Maine DOT does not transfer maintenance of the section of Route One in question a yes vote would authorize spending of \$157,000 for a single axle - 6 tire plow truck).

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>205,000</u>
Total	\$28,707,021

Costs:

At an estimated interest rate of 3% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$205,000
Interest	<u>18,450</u>
Total Debt Service	\$223,450

Total estimated project costs including debt service: \$223,450

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FORTY-THREE: Shall the Town (1) approve the purchase of a Bucket/Sign Truck for use by the Public Works Department; (2) appropriate a sum not to exceed \$94,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at

one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$94,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$21,820, will occur in 2017.**

Statement of Fact: This article would approve the purchase of a bucket truck for the Department of Public Works. This purchase will replace the Town's 1996 GMC bucket truck.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>94,000</u>
Total	\$28,596,021

Costs:

At an estimated interest rate of 3% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$94,000
Interest	<u>8,400</u>
Total Debt Service	\$102,400

Total estimated project costs including debt service: \$102,400

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FORTY-FOUR: Shall the Town (1) approve the design, engineering, consulting, construction and equipping of a York Community Auditorium building project at York High School; (2) appropriate a sum not to exceed \$10,465,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$10,465,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$840,000, will occur in 2017.**

Statement of Fact: This article would approve funding for the proposed York Community Auditorium building project at York High School. The plan for the project would include 750 seats. The new construction is planned to replace the current space and connect the music instructional wing, foreign language wing, gymnasium and cafeteria. The new space is intended to be upgraded to be ADA compliant and serve the educational and programming needs of the school department and be a venue for other town functions when available. The estimated first-year costs of operations related to this project include the cost of one custodian at \$50,000 and utility expenses of \$39,612.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>10,465,000</u>
Total	\$38,967,021

Costs:

At an estimated interest rate of 3.0% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$10,465,000
Interest	<u>3,307,500</u>
Total Debt Service	\$13,772,500

Total estimated project costs including debt service: \$13,772,500

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

School Committee recommends approval (5-0).
Budget Committee recommends approval (5-2).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FORTY-FIVE: Shall the Town (1) approve security upgrades for all schools in the York School Department in conjunction with the York Police Department; and (2) appropriate a sum not to exceed \$164,000 for the cost of this project? This article appropriates \$34,857 from taxation, which is the estimated first-year cost of principal and interest.

Statement of Fact: Funding for this project will be amortized over a 5-year period. The first-year cost, estimated at \$34,857, is included in the York School Department Operating Budget for fiscal year 2016. **This article does not authorize issuance of General Obligation Bonds.**

FINANCIAL STATEMENT

Costs:

At an estimated interest rate of 3.0% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$164,000
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Interest	<u>11,283</u>
Total Debt Service	\$175,283

Total estimated project costs including debt service: \$175,283

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

School Committee recommends approval (5-0).
Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FORTY-SIX: Shall the Town (1) approve design, engineering, construction and equipping of the Mount Agamenticus Universal Access Trail Project: Phase 2; (2) appropriate a sum not to exceed \$60,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$60,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$21,800, will occur in 2017.**

Statement of Fact: This article would approve funding for the construction of Phase 2 of the Mount Agamenticus Universal Access Trail. Phase 1 of the trail was completed in FY15. The cost estimate for Phase 2 is \$81,747 for 1645 feet of trail. Additional funding has been secured to bring this section of the project in at \$60,000. The goal of the project is to make a one-mile loop trail universally accessible. The total project is to be completed in four phases.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>60,000</u>
Total	\$28,562,021

Costs:

At an estimated interest rate of 2.2% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$60,000
Interest	<u>3,600</u>
Total Debt Service	\$63,600

Total estimated project costs including debt service: \$63,600

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FORTY-SEVEN: Shall the Town (1) approve design, engineering, construction and equipping of the Mount Agamenticus Universal Access Trail Project: Phases 3 and 4; (2) appropriate a sum not to exceed \$159,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$159,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$39,770, will occur in 2017.**

Statement of Fact: This article would approve funding for the construction of Phases 3 and 4 of the Mount Agamenticus Universal access trail. Phases 3 and 4 complete the trail. The last phases of the trail link the eastern and western shrubland lobes and incorporate unique geological features. Due to the topography of the summit these two phases will require additional effort to upgrade them to Architectural Barriers Act Accessible Standards (ABBS). The goal of the project is to make a one-mile loop trail universally accessible.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>159,000</u>
Total	\$28,661,021

Costs:

At an estimated interest rate of 3% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$159,000
Interest	<u>13,800</u>
Total Debt Service	\$172,800

Total estimated project costs including debt service: \$172,800

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (3-1).

YES ____ NO ____

FORTY-EIGHT: Shall the Town (1) approve design, engineering, construction and equipping of the Bog Road Recreation Complex Project: Phase 2; (2) appropriate a sum not to exceed \$150,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$150,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen. **The first payment of principle and interest, estimated to be \$34,500, will occur in 2017.**

Statement of Fact: This article would approve funding for Phase 2 of the Bog Road Recreation Complex. In May 2013 voters approved Phase 1 of the project for the construction of a multipurpose athletic field and parking area. The project will be ready for play in August 2015. This phase includes the construction of a maintenance building, combination football/concession building, perimeter fencing, goal posts, scoreboard, bleachers, and a cross country/hiking trail. The Town has applied for 50% matching funds through the National Park Service's "Land and Water Conservation Fund".

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>150,000</u>
Total	\$28,652,021

Costs:

At an estimated interest rate of 3% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$150,000
Interest	<u>13,500</u>
Total Debt Service	\$163,500

Total estimated project costs including debt service: \$163,500

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FORTY-NINE: Shall the Town (1) approve upgrades to the wireless and connected networks in all York School Department buildings; (2) appropriate a sum not to exceed \$200,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$200,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$46,000, will occur in 2017.**

Statement of Fact: This project funds upgrades to the wireless and connected networks throughout the York School Department. This project represents the final phase of a network upgrade which will bring high speeds from our local Wide-Area Network (WAN), installed four years ago, to the classrooms and all mobile and wired users within our schools. It also funds the core backbone to upgrading the phone systems to a Voice-Over-Internet Phone (VOIP) plan. The areas identified for this year's funding include; Village Elementary School, Coastal Ridge Elementary School, York Middle School, York High School and the York School Department's Central Office buildings.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>200,000</u>
Total	\$28,702,021

Costs:

At an estimated interest rate of 3.0% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$200,000
Interest	<u>18,000</u>
Total Debt Service	\$218,000

Total estimated project costs including debt service: \$218,000

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

School Committee recommends approval (5-0).
Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FIFTY: Shall the Town (1) approve the purchase and installation of improvements to the Town Hall Information Technology Infrastructure; (2) appropriate a sum not to exceed \$225,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$225,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen **The first payment of principle and interest, estimated to be \$31,750, will occur in 2017.**

Statement of Fact: This article would approve the purchase of improvements to Town Hall information technology infrastructure. Improvements include system-wide hardware changes, infrastructure, software licensing, and system programming.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>225,000</u>
Total	\$28,727,021

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$225,000
Interest	<u>35,250</u>
Total Debt Service	\$260,250

Total estimated project costs including debt service: \$260,250

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FIFTY-ONE: Shall the Town (1) approve the purchase of a new Medical Defibrillator for the Village Fire Department; (2) appropriate a sum not to exceed \$24,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$24,000 with the discretion to fix the date(s), maturity(ies),

denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$8,720, will occur in 2017.**

Statement of Fact: This article would approve the purchase of a new medical defibrillator for York Village Fire. This purchase would replace an aging defibrillator.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>24,000</u>
Total	\$28,526,021

Costs:

At an estimated interest rate of 3% for a ten (3) year maturity, the estimated cost of the bond issue will be:

Principal	\$24,000
Interest	<u>1,440</u>
Total Debt Service	\$25,440

Total estimated project costs including debt service: 25,440

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FIFTY-TWO: Shall the Town (1) approve the purchase of Two Outboard Motors for the Water Rescue Boat used by the Village Fire Department; (2) appropriate a sum not to exceed \$21,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$21,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$7,630, will occur in 2017.**

Statement of Fact: This article would approve the purchase of two outboard motors for the water rescue boat, replacing motors that were donated to the town ten years ago.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>21,000</u>
Total	\$28,523,021

Costs:

At an estimated interest rate of 3% for a three (3) year maturity, the estimated cost of the bond issue will be:

Principal	\$21,000
Interest	<u>1,260</u>
Total Debt Service	\$22,260

Total estimated project costs including debt service: \$22,260

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FIFTY-THREE: Shall the Town (1) approve the cost of purchasing, replacing, and installing Public Safety Answering Point (PSAP) telephone equipment as part of the communication system for all public safety departments; (2) appropriate a sum not to exceed \$42,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$42,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$15,260, will occur in 2017.**

Statement of Fact: This article would approve the cost of removing from the existing Police Station and installing in the new Police Station telephone equipment associated with 911 services.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>42,000</u>
Total	\$28,544,021

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$42,000
Interest	<u>2,520</u>
Total Debt Service	\$44,520

Total estimated project costs including debt service: \$44,520

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FIFTY-FOUR: Shall the Town (1) approve the purchase, replacement, and installation of radio dispatch console positions for the Public Safety Dispatch Center; (2) appropriate a sum not to exceed \$177,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$177,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? The first payment of principle and interest, estimated to be \$23,310, will occur in 2017.

Statement of Fact: This article would approve the purchase of two radio consoles in the dispatch center. These consoles would replace the obsolete existing units.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$28,502,021
B. Bonds authorized and un-issued	0
C. Bonds to be issued if the Article is approved	<u>177,000</u>
Total	\$28,679,021

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$177,000
Interest	<u>28,890</u>
Total Debt Service	\$205,890

Total estimated project costs including debt service: \$205,890

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive

and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FIFTY-FIVE: Shall the Town raise and appropriate a sum not to exceed \$44,000 for Bond Financing Costs, and furthermore, shall the Board of Selectman adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The issuance of bonds carries with it legal and financial review costs of approximately \$44,000. With multiple proposed bondable projects it is not feasible to spread this cost over the various articles given that approval of all articles is not guaranteed and there would not be sufficient funds to cover these costs. If the funds are not needed they would revert to the general fund balance.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote will authorize an expenditure of \$44,000.

A NO vote authorizes an appropriation of \$0.

YES ____ NO ____

FIFTY-SIX: Shall the Town approve raising the levy limit of the Town of York Municipal Budget for the purpose of funding all of the preceding articles of the municipal budget approved by the voters hereunder?

Statement of Fact: The State law known as LD 1 requires an affirmative vote to allow a municipality to raise the property tax limit higher than allowed under LD 1. Under LD 1 the maximum property tax levy for the Town of York municipal budget is \$11,983,475. If all articles contained herein concerning the municipal budget are approved, the amount appropriated will be \$12,405,438.

Board of Selectmen recommends approval (4-0).

A YES vote will allow the appropriation of all voter-approved articles.

A NO vote may result in an appropriation less than what has been approved.

YES ____ NO ____

FIFTY-SEVEN: Shall the Town approve the Five (5) Year Capital Improvements Program as proposed by the Board of Selectmen?

Statement of Fact: The Town Charter requires the Board of Selectmen to adopt a Five Year Capital Improvements Program. A

Capital Item is defined as: any equipment, facility, infrastructure or land that costs more than \$20,000 and provides a useful life of three or more years, and all licensed motor vehicles. Approval of this Article does not authorize any expenditure.

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FIFTY-EIGHT: Shall the Town authorize a Traffic Signal and Road Improvements on Route One at the proposed Police Station Connector Road?

Statement of Fact: At the Budget Referendum of May 2013 voters rejected a traffic signal and funding of \$525,000 at this location. This request is solely to determine whether or not a traffic signal shall be allowed at this location. No money is being requested. Funding will need to be obtained from grants or cost savings elsewhere in the connector road project. A NO vote will prevent the building of the Connector Road as designed.

Board of Selectmen recommends approval (3-1).

YES ____ NO ____

Dated at York this 30th day of March, Two Thousand Fifteen:

BOARD OF SELECTMEN

Mary Andrews
Mary Andrews, Chairman

Robert E. Palmer, Jr.
Robert E. Palmer, Jr., Vice-Chairman

Torbert A. Macdonald
Torbert Macdonald

Jonathan O. Speers
Jonathan O. Speers

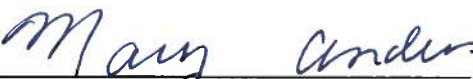
NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS

Title 21-A, Section 759

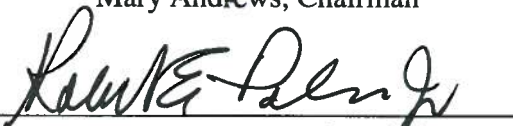
I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the Budget Referendum to be held at the York High School Robert E. Butler Gymnasium on:

DATE: MAY 16, 2015

Dated at York this 30th day of March, Two Thousand Fifteen:



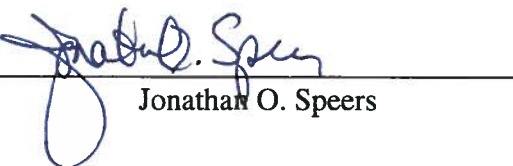
Mary Andrews, Chairman



Robert E. Palmer, Jr., Vice-Chairman



Torbert Macdonald



Jonathan O. Speers

BOARD OF SELECTMEN

TOWN OF YORK
SCHOOL BUDGET VALIDATION REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE SCHOOL BUDGET VALIDATION REFERENDUM
YORK, MAINE MAY 16, 2015

TO: Douglas Bracy, Constable of the Town of York, York,
Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the **Robert E. Butler Gymnasium at York High School on Saturday, May 16, 2015** between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the evening, then and there to act on Article One, said article being set out below to wit:

ONE: Do you favor approving the York School budget for the upcoming school year that was adopted at the latest school budget meeting? M.R.S.A. 20-A Sec. 1486(3)(F)

YES _____ NO _____

Dated at York this 30th day of March, Two Thousand Fifteen:

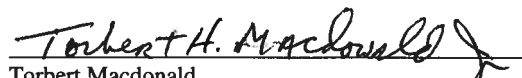
BOARD OF SELECTMEN




Mary Andrews, Chairman



Robert E. Palmer, Jr., Vice Chairman



Torbert Macdonald



Jonathan O. Speers

NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS

Title 21-A, Section 759


I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the School Budget Validation Referendum to be held at the York High School Robert E. Butler Gymnasium on:

DATE: MAY 16, 2015

Dated at York this 30th day of March, Two Thousand Fifteen:



Mary Andrews, Chairman



Robert E. Palmer, Jr., Vice-Chairman



Torbert Macdonald



Jonathan O. Speers

BOARD OF SELECTMEN

**TOWN OF YORK
SPECIAL GENERAL REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE SPECIAL GENERAL REFERENDUM
YORK, MAINE MAY 16, 2015**

TO: Douglas Bracy, Constable of the Town of York, York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the **Robert E. Butler Gymnasium at York High School on Saturday, May 16, 2015** between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the evening, then and there to act on Articles One through Eleven, said articles being set out below to wit:

ONE: The Town hereby ordains amendment of the **Zoning Ordinance** to eliminate the sunset clause located under article 6.3.27.2 regarding outside display standards of retail goods within Route 1 Zoning Districts.

Statement of Fact: The purpose of this amendment is to continue to allow for outside display of retail goods per the standards established in Article 6-Special Provisions, Section 6.3.27.2. Outside Retail Display. The outside display standards, as established in May 2012, have been consistent with ensuring standards for visual appearance of commercial properties along Route 1 and will continue to allow businesses, within reason, to display goods for patrons and visitors alike.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES ____ NO ____

TWO: The Town hereby ordains amendment of the **Zoning Ordinance** to add language to section 16.4.1 enumerating what illuminated signs are prohibited and to clarify that fuel price displays shall comply with pertinent sections of section 16.9 of the sign ordinance.

Statement of Fact: The purpose of this amendment is to reference the prohibited signs and displays section of the ordinance in order to clarify illumination standards within the sign ordinance and to include reference to digital displays of fuel prices within section 16.9.3 of the ordinance.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES ____ NO ____

THREE: The Town hereby ordains amendment of **Zoning Ordinance** 10.4.1 to ensure that minimum lot size density requirements within the overlay district are consistent with the purpose and intent of the overlay district ordinance and how it relates to density requirements of the underlying zoning district (predominately the GEN-2 Zoning District).

Statement of Fact: The purpose of this amendment is to ensure that the 10 acre minimum lot size density requirements of the Watershed Protection Overlay District are consistent within the underlying district.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES ____ NO ____

FOUR: The Town hereby ordains amendment of the **Zoning Ordinance** to amend the permitted use section of the General-3 Zoning District (GEN-3), specifically amending Article 4.2, Business, Village and General Districts.

Statement of Fact: The purpose of this amendment is to focus and permit a majority of non-residential uses south of the Little River (reference of the Little River can be found within the Natural Resources Chapter of the York Comprehensive Plan titled "Surface Waters and Watersheds") within the GEN-3 district. The majority of parcels located north of the Little River within the district are small and overwhelmingly residential. This amendment is intended to better meet the priorities found within the future land use areas 5, 8, and 12 of the Town's Comprehensive Plan.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES ____ NO ____

FIVE: The Town hereby ordains amendment of the **Zoning Ordinance** to add language to section 16.2-Sign Types by defining "Gateway Signs" as well as dimensional standards for "Gateway Signs" within section 16.5.2-Dimensional Standards by Sign Type. The ordinance also adds language to section 16.3-Performance Standards by specifying that a permit application for "Gateway Signs" must receive approval from the Board of Selectmen with comment from the Code Enforcement Officer and Public Works Director prior to receiving a permit to construct a "Gateway Sign."

Statement of Fact: The purpose of this amendment is to provide a reasonable standard for Town approved gateway signs that communicate an identifiable village or area within the Town of York.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES _____ NO _____

SIX: The Town hereby ordains amendment of the **Zoning Ordinance** to define a new principal use for craft manufactures of food and beverage products, and to establish where this new use is allowed or prohibited, specifically amending Article 2, Definitions, Article 4, Use Regulations, Article 8, Shoreland Overlay District and Article 10-G, Farm Enterprise Overlay District.

Statement of Fact: The purpose of this amendment is to facilitate the growth and diversification of the town's food and beverage-based businesses and to enhance the Town's hospitality attractions with regard to artisan crafted food and drink, specifically allowing a new use called, "Artisanal Food and/or Beverage Facility." The definition is similar to one that was adopted by the Town of Kittery in recent years. It is intended to allow for manufacturing, sales, distribution and/or on-site consumption of artisanal food and beverage products that are produced on site. Types of businesses could include, but are not limited to, a brew pub, micro-brewery, distillery, coffee roaster, bakery or other such facilities.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES _____ NO _____

SEVEN: The Town hereby ordains amendment of the **Zoning Ordinance** to revise the density provision applicable to the York Beach Village Center (YBVC) District under article 5.4.11.a regarding the allowed density of dwelling units in a mixed use building within the YBVC District.

Statement of Fact: The purpose of this amendment is to expand the re-development options for mixed-use buildings in the YBVC District. This amendment is fully consistent with the Comprehensive Plan's Recommendation #6 for the York Beach Village Center: "Density requirements identified in the Zoning Ordinance should be adjusted to allow additional condominium development in the area."

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (3-1)

YES _____ NO _____

EIGHT: The Town hereby ordains amendment of the following ordinances listed here to **standardize the fine**

system. Specific ordinances include the following: **Animal Control Ordinance, Beach Ordinance, Business Licensing Ordinance, E-911 Ordinance, Emergency Management Ordinance, Firearms Safety Ordinance, Fireworks Ordinance, Harbor Ordinance, Littering Ordinance, Noise Ordinance, Ordinance for Yard and Barn Sales, Ordinance Prohibiting Obscenity for Commercial Gain, Shellfish Conservation Ordinance, Skate Board Ordinance, Sohler Park Ordinance, Ordinance Regulating Solid Waste Collection, Recycling and Disposal, Street Opening and Culvert Ordinance, Ordinance Regulating the use of the Cliff Path and Fisherman's Walk, Vehicles for the Sale of Food Ordinance and the Wheeler Wildlife Refuge Ordinance.**

Statement of Fact: The purpose of this amendment is to replace minimum-to-maximum range fines with fixed fines in 21 Town ordinances. The court system in the State of Maine is moving towards a new unified court docket system to streamline their workloads, and these changes make Town policies mesh with the State's new system. In addition to helping manage the court system's workload, this approach allows violators to simply pay the fines and avoid the necessity of making a court appearance.

Board of Selectmen recommends approval (4-0)

YES _____ NO _____

NINE: Do you favor authorizing the Town of York to accept a proposed gift of a lot or parcel of land, consisting of approximately 4 acres adjoining Coastal Ridge Elementary School and to be used for school purposes, said lot or parcel of land being shown on the records of the Town Assessor as owned by the Heirs of Janice B. Armstrong and being located at **21 Field Avenue** in the Town of York, Maine (Tax Map 0044, Lot 0027-A)?

Statement of Fact: If approved, the Town would be able to accept this gift of land located on Field Avenue. This has been offered to the Town at no cost. The Town Assessor has valued this property at \$14,600.

Board of Selectmen recommends approval (4-0)

YES _____ NO _____

TEN: Shall the Town vote to accept by quitclaim deeds two parcels of land from the York Sewer District, the first being located at **24 Bay Haven Road** (Tax Map 0020 Lot 0030-P) and the second being an abutting parcel to the East with no assigned street number or tax map and lot numbers, both located in York, Maine?

Statement of Fact: If approved, the Town would be able to accept any and all property interests currently held by the York Sewer District in these two properties. They would be utilized by the Town to accommodate a stormwater drainage outfall for the Main Street reconstruction project. The York Sewer District would retain a perpetual easement to maintain

their sewer outfall line and any necessary appurtenances. These lots have been offered to the Town at no cost. The Town Assessor has valued this property at \$66,300.

Board of Selectmen recommends approval (4-0)

YES ____ NO ____

ELEVEN: Shall the Town vote to accept by quitclaim deed, a parcel of land from the York Sewer District located at **410 Ridge Road** (Tax Map 0094 Lot 0084-B) in York, Maine?

Statement of Fact: If approved, the Town would be able to accept this gift of land located on Ridge Road. The York Sewer District acquired this property to accommodate utility access to the proposed new Police Station. The District's acquisition cost has already been included in the sewer utility costs for that project. No additional funds are being requested for this action. This has been offered to the Town at no cost. The Town Assessor has valued this property at \$22,400.

Board of Selectmen recommends approval (4-0)

YES ____ NO ____

Dated at York this 30th day of March, Two Thousand Fifteen:

BOARD OF SELECTMEN

Mary Andrews
Mary Andrews, Chairman

Robert E. Palmer, Jr.
Robert E. Palmer, Jr., Vice Chairman

Torbert H. Macdonald Jr.
Torbert Macdonald

Jonathan O. Speers
Jonathan O. Speers

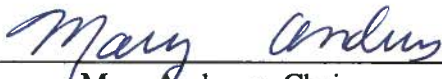
NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS

Title 21-A, Section 759

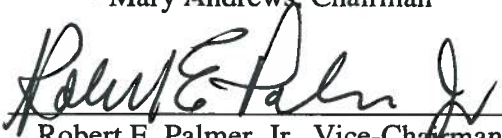
I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the Special General Referendum to be held at the York High School Robert E. Butler Gymnasium on:

DATE: MAY 16, 2015

Dated at York this 30th day of March, Two Thousand Fifteen:




Mary Andrews, Chairman



Robert E. Palmer, Jr., Vice-Chairman



Torbert Macdonald



Jonathan O. Speers

BOARD OF SELECTMEN

**TOWN OF YORK
SPECIAL BUDGET REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE SPECIAL GENERAL REFERENDUM
YORK, MAINE JULY 11, 2015**

TO: Douglas Bracy, Constable of the Town of York, York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the **Robert E. Butler Gymnasium at York High School on Saturday, July 11, 2015** between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the evening, then and there to act on a single article, said article being set out below to wit:

ONE: Shall the Town (1) authorize the purchase of the property at 9 Hannaford Drive and approve the design and construction of renovations to the existing site and building for use as a public safety building (the "Project"); (2) appropriate a sum not to exceed \$3,900,000 for the costs of this Project; and (3) to fund this appropriation use funds borrowed by the Town pursuant to the authority provided by Article 38 of the May 21, 2011 referendum which approved the "Public Safety Building" project and authorized the issuance of municipal bonds therefor.

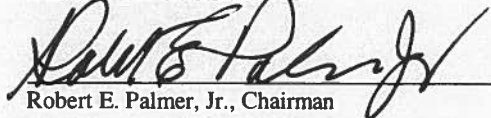
Statement of Fact: This article would approve funding for the acquisition of the property from the American Legion for conversion to a Town police station. The cost of the property purchase is \$1,200,000, and up to the remaining \$2,700,000 of funds would be utilized to convert the building and site for use as the Town's police station. Funds not utilized for the property at 9 Hannaford Drive would remain for use at the York Beach site to construct the road and site improvements, stabilize the former construction site and remediate violations. The Board of Selectmen shall still require satisfaction of all due diligence tasks before closing on this property.

Budget Committee recommends approval (7-0)
Board of Selectmen recommends approval (5-0)

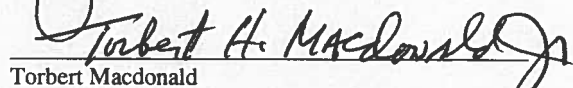
YES ____ NO ____

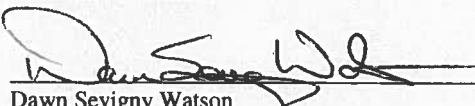
Dated at York this 8th day of June, Two Thousand Fifteen:

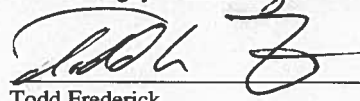
BOARD OF SELECTMEN


Robert E. Palmer, Jr., Chairman


Jonathan O. Speers, Vice Chairman


Torbert Macdonald


Dawn Seigny Watson


Todd Frederick


NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS

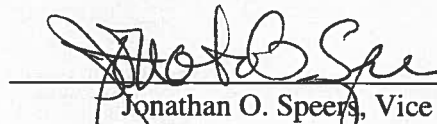
Title 21-A, Section 759

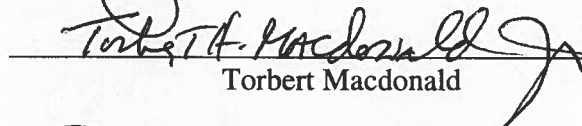
I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the Special General Referendum to be held at the York High School Robert E. Butler Gymnasium on:

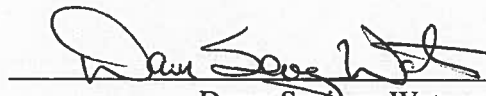
DATE: JULY 11, 2015


Dated at York this 8th day of June, Two Thousand Fifteen:


Robert E. Palmer, Jr., Chairman


Jonathan O. Speers, Vice Chairman


Torbert Macdonald


Dawn Seivigny Watson


Todd Frederick

BOARD OF SELECTMEN

TOWN OF YORK
GENERAL REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE GENERAL REFERENDUM
YORK, MAINE NOVEMBER 3, 2015

TO: Douglas Bracy, Constable of the Town of York, York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the **York High School Robert E. Butler Gymnasium in said Town on Tuesday, the 3rd day of November, 2015** between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the afternoon, then and there to act on Articles 1 through 16, said Articles being set out below to wit:

ONE: The Town hereby ordains amendment of the **Zoning Ordinance** to amend the **definition of Hotel/Motel** with regard to size of cooking facilities allowed within a Hotel/Motel accommodation.

Statement of Fact: The purpose of this amendment is to change the cooking facilities required size measurement from cubic feet (i.e. unit of volume) to square feet (i.e. unit of area). The goal is to match common construction practice with regards to measurement and mimic the current maximum size requirement that currently exists and may be found within a hotel/motel room with a standard 8' ceiling.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (5-0)

YES _____ NO _____

TWO: The Town hereby ordains amendment of the **Zoning Ordinance** to amend the permitted **use section of the General Development 3 (GEN-3)**, by specifically amending Article 4.1.2, Business, Village and General Districts.

Statement of Fact: The purpose of this amendment is to include a permitted use relative to open air music and theatrical performances within the GEN-3 Zone south of the Little River.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (5-0)

YES _____ NO _____

THREE: The Town hereby ordains amendment of the **Zoning Ordinance** to amend the prohibited **use section of the York Beach Village Center (YBVC)**, specifically

amending Article 4.1.2, Business, Village and General Districts.

Statement of Fact: The purpose of this amendment is to clarify that the Bottling of Beverages as part of or accessory to an Artisanal Food and/or Beverage Facility is permitted within the YBVC District.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (5-0)

YES _____ NO _____

FOUR: The Town hereby ordains amendment of the **Zoning Ordinance** to revise the official map entitled, "**York Zoning Ordinance: Base Zoning Districts**" as referenced under zoning article 3.4.

Statement of Fact: The purpose of this amendment is to amend the base zoning district map by incorporating (Map & Lot: 0050-0036 and 0050-0035) 207 and 211 York Street within the GEN-3 base zone. The amendment aims to better correspond to the Comprehensive Plans recommendations regarding Future Land Area #8- York Village Center Area and the guidance provided by the plan with how that area should be zoned in the future.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (5-0)

YES _____ NO _____

FIVE: The Town hereby ordains amendment of the **Zoning Ordinance** to revise the official map entitled, "**York Zoning Ordinance: York Village Center Overlay District**" as referenced under zoning article 3.15.

Statement of Fact: The purpose of this amendment is to expand the York Village Center Overlay District to include a parcel that abuts the current overlay district on York Street. The amendment aims to better correspond to the Comprehensive Plans recommendations regarding Future Land Area #8- York Village Center Area and the guidance provided by the plan with how the area should be zoned in the future.

Planning Board recommends approval (4-1)
Board of Selectmen recommends approval (5-0)

YES _____ NO _____

SIX: The Town hereby ordains amendment of the **Zoning Ordinance** to amend the Schedule of **Dimensional Regulations within the Residential 5, 6 and 7 zoning districts** by specifically amending Article 5.2.1, Residential District footnote “b.”

Statement of Fact: The purpose of this amendment is to promote an existing development pattern for uses that abut the sidewalk along Long Beach Avenue and to allow greater design flexibility for municipal functionally water dependent uses within this area. This amendment is in line with the process of beginning to review and amend the dimensional requirements for buildings that are within close proximity to Long Sands Beach especially as it relates to front setback regulations on parcels that have frontage on Long Sands Beach Avenue within the current RES-7 district. This change corresponds with Recommendation #1 of Land Use Area #4 “Long Sands Beach” of the Comprehensive Plan.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (5-0)

YES ____ NO ____

SEVEN: The Town hereby ordains a new ordinance entitled, “**Single-Use Plastic Carryout Bag Ordinance**.”

Statement of Fact: The purpose of this amendment is to eliminate the usage of single-use plastic bags by retail and grocery stores in the Town of York except as may be permitted by this ordinance.

Board of Selectmen recommends approval (5-0)

YES ____ NO ____

EIGHT: The Town hereby ordains amendments to the **Comprehensive Plan** to incorporate into the plan The York Village Master Plan dated April, 2015, specifically amending: Volume 1: Policies, Capital Investment Plan, Regional Coordination Program and Implementation Program.

Statement of Fact: Passage of this amendment would incorporate by reference The York Village Master Plan. The Village Master Plan contains detailed visuals, diagrams, substantive information and plan recommendations for the York Village Center Area regarding Streetscapes, Pedestrians and Bicycles; Roadways & Traffic; Curbside and Off-Street Parking; Utility Infrastructure; Trails and Open Space; Village and Architectural Character; Economic Development; Conceptual Budget & Funding; and details a Community Participation and Outreach Process that enabled development of the Master Plan. This amendment would adopt the York Village Master Plan as a reference and recommendation within Section 3 of Volume 1 of the Comprehensive Plan, specifically, Future Land Use Area #8- York Village Center Area

Planning Board recommends approval (5-0)

YES ____ NO ____

NINE: The Town hereby ordains amendment to the **Comprehensive Plan** to add a new chapter to Volume 2-Inventory and Analysis Section titled “**Stormwater Chapter**” for the York Comprehensive Plan Inventory & Analysis.

Statement of Fact: Passage of this amendment to the Comprehensive Plan would add a Stormwater Chapter and associated appendix to the Inventory and Analysis Section of York’s Comprehensive Plan. The purpose of this chapter is to provide a detailed examination of York’s stormwater management program(s) as well as an inventory of regulations, municipal infrastructure, stormwater financing programs as well as provide detailed information on state and federal guidelines for stormwater management throughout town. The addition of this chapter will provide information upon which policies related to stormwater management in Volume 1 of the Comprehensive Plan can be based.

Planning Board recommends approval (5-0)

YES ____ NO ____

TEN: The Town hereby ordains amendments to the **Comprehensive Plan** to amend and add the following Town actions as listed in Volume 1: Policies, Capital Investment Plan, Regional Coordination Program and Implementation Program of the Comprehensive Plan: modify action 1.2.1 regarding cluster subdivisions; add new action 5.2.7 regarding septic systems; modify action 5.6.3 regarding Low Impact Development; modify action 5.6.5 regarding the town’s Municipal Separate Storm Sewer System (MS4) program; add new action 5.6.6 regarding storm frequency data; add new action 5.6.7 regarding a single unified stormwater ordinance and modify action 6.2.8 regarding floodplain and wetlands management.

Statement of Fact: Passage of these amendments would help clarify and aid particular Town Goals and future policy directives/actions in the Comprehensive Plan, specifically as it relates to Stormwater Management practices as well as aim to ensure and promote desired development patterns and clean water practices throughout town.

Planning Board recommends approval (5-0)

YES ____ NO ____

ELEVEN: The Town hereby ordains amendments to the **Comprehensive Plan**, specifically amending: the Introduction Chapter to include a new Item L “Stormwater” to the list of chapters.

Statement of Fact: Passage of this amendment would incorporate the Stormwater Chapter into the list of chapters

contained in the Introductory Chapter to the Comprehensive Plan.

Planning Board recommends approval (5-0)

YES ____ NO ____

TWELVE: The Town hereby ordains amendments to the **Comprehensive Plan** to modify the Utilities Chapter to reference the Stormwater Chapter, specifically amending: Volume II: Inventory and Analysis Section, Utilities Chapter.

Statement of Fact: Passage of this amendment would incorporate a reference to the Stormwater Chapter, in the section of the Utilities Chapter that currently describes stormwater in the Town

Planning Board recommends approval (5-0)

YES ____ NO ____

THIRTEEN: The Town hereby ordains amendments to the **Comprehensive Plan** to modify the Public Sewer Policy Map dated August 4, 2008, as referenced within: Volume 1: Policies, Capital Investment Plan, Regional Coordination Program and Implementation Program.

Statement of Fact: Passage of this amendment would change the Public Sewer Policy Map as referenced in Volume 1; Section 2-Town of York Goal 1.1.2-B Public Sewer System. The Map amendment would expand the public sewer Priority Service Area to the following locations: parcels located within the municipalities Growth Area as defined in the Comprehensive Plan specifically along the Route 1 Corridor; parcels abutting Route 1 in the area of Cape Neddick Village to just north of Mountain Road; parcels located off of River Road and the southern Cape Neddick River watershed; and parcels east of Shore Road to just north of Lake Carolyn, which is currently within the Shore Road Service Area. This amendment would potentially allow an opportunity for the York Sewer Department to provide public sewer hookup opportunities around the lower Cape Neddick River and Shore Road areas.

Planning Board recommends approval (5-0)

YES ____ NO ____

FOURTEEN: Shall the Town **release by quitclaim deed** any interest it may retain in property located at **117 Long Sands Road** (Tax Map 44, Lot 50) in York, Maine, to York Senior Housing, Inc., a wholly owned subsidiary of York Housing?

Statement of Fact: If approved, the Town will issue a quit claim deed at no cost to release any interest it may still have in property believed owned by York Senior Housing, Inc.. The Town acquired this property in 1837, and sold it

following authorization by the voters on July 14, 1962. A surveyor researching this property believes the deed drafted for this 1962 sale included an error because it failed to describe a portion of the parcel. This defect in the deed now clouds the title. By releasing any remaining interest in this parcel, York Housing will be able to utilize this property.

Board of Selectmen recommends approval (5-0)

YES ____ NO ____

FIFTEEN: Shall the Town authorize the Board of Selectmen to negotiate the purchase of the fee interest in a portion of **Long Beach Avenue** required to establish sufficient right, title and interest in the land necessary for the construction of the new Long Sands Beach Bathhouse, said portion as shown on the March 31, 2015 Plot Plan for the Long Beach Avenue Improvements on file with the Town of York Town Clerk, and to purchase said property for a sum that is within the budget for the bathhouse construction project approved by the Town in Article Forty-Two of the May 18, 2013 Budget Referendum.

Statement of Fact: In order to expand the Long Sands Beach Bathhouse the Town must acquire property rights to the land currently under Long Beach Avenue. Passage of this Article authorizes the Board of Selectmen to negotiate with the owners to acquire the land. The area to be acquired is west of the bathhouse and is approximately 5,008 square feet in area. Money for this purchase will come from funds already approved for the expansion project.

Board of Selectmen recommends approval (5-0)

YES ____ NO ____

SIXTEEN: Shall the Town, pursuant to 23 MRSA Sec. 3025, accept fee simple title to a road known as **Hannaford Drive** and described as shown on a plan entitled "As built Plan, Hannaford Drive, York, Maine" and dated October 23, 1998.

Statement of Fact: The Town acquired the property at 9 Hannaford Drive for a new Police Station in July 2015. As part of the Town's negotiations to allow a police station at this location it was agreed to propose to the voters that Hannaford Drive be accepted as a public road. The Department of Public Works inspected Hannaford Drive in June 2015 and determined that the street met the Town's Public Road Acceptance Ordinance at the time the subdivision was built. The Department recommends formal acceptance of Hannaford Drive as a public way.

Board of Selectmen recommends approval (5-0)

YES ____ NO ____

Dated at York this 14th day of September, Two Thousand Fifteen

BOARD OF SELECTMEN

Robert E. Palmer, Jr., Chairman

Jonathan O. Speers, Vice Chairman

Todd A. Frederick

Torbert Macdonald

Dawn Seigny Watson

NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS

Title 21-A, Section 759

I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **9:00AM** at the **York High School Robert E. Butler Gymnasium** in York, Maine on:

DATE: November 2, 2015

Dated at York this this 14th day of September, Two Thousand Fifteen

Robert E. Palmer Jr., Chairman

Jonathan O. Speers, Vice-Chairman

Todd A. Frederick

Torbert Macdonald

Dawn Sevigny Watson

BOARD OF SELECTMEN