

2018

# Town of Chelsea Maine 2018 Annual Report

Chelsea, Me.

Follow this and additional works at: <https://digitalcommons.library.umaine.edu/towndocs>

---

## Repository Citation

Chelsea, Me., "Town of Chelsea Maine 2018 Annual Report" (2018). *Maine Town Documents*. 6631.  
<https://digitalcommons.library.umaine.edu/towndocs/6631>

This Report is brought to you for free and open access by DigitalCommons@UMaine. It has been accepted for inclusion in Maine Town Documents by an authorized administrator of DigitalCommons@UMaine. For more information, please contact [um.library.technical.services@maine.edu](mailto:um.library.technical.services@maine.edu).

**ANNUAL REPORT**

**Of The**

**Municipal Officers**

**Of The**

**Town of Chelsea**

**Maine**

**For The Municipal Year**

**2018**





Hayden Young from Chelsea Elementary School.  
His design won the new town seal contest.

# **Administration**

---

## **BOARD OF SELECTMEN/ASSESSORS/OVERSEERS OF THE POOR**

Rick Danforth, Chair	Term to June 2018
Michael Pushard	Term to June 2019
Benjamin Smith	Term to June 2020

## **MUNICIPAL OFFICIALS**

Scott Tilton, MPA	Town Manager, Treasurer, Tax Collector, Road Commissioner, General Assistance Administrator, Deputy Registrar of Voters
Sheila L McCarty-CMC	Certified Maine Town Clerk, Deputy Treasurer, Deputy Tax Collector, Registrar of Voters, Deputy General Assistance Administrator, and Freedom of Access Officer, Agent for BMV, Agent for Inland Fisheries & Wildlife
Valerie Seaman	Deputy Clerk
Shawn Ramage James Gagnon Phil Alexander	Fire Chief, EMA Director Assistant Fire Chief Deputy Fire Chief
Tonia Burns	Code Enforcement Officer, Licensed Plumbing Inspector, E-911 Addressing Officer, Health Officer
Gretchen Patrick	Animal Control Officer
Brandon Ellis	Cemetery Burials

## **SCHOOL OFFICIALS**

### **SUPERINTENDENT, SVRSU #12**

Howie Tuttle, Superintendent

### **CHELSEA ELEMENTARY SCHOOL**

Patricia Metta, Principal

# Administration

---

## SVRSU #12 BOARD OF DIRECTORS

Richard Cote	Term Expires June 2018
Alpha Williams Sr.	Term Expires June 2018
Douglas Crochere	Term Expires June 2018

## **COMMITTEES AND BOARD MEMBERS**

### Planning Board

#### 7 Members Elected to Staggered 3 Year Terms

Maria Jacques	Term to June 2018
Marc Fecteau	Term to June 2018
Henry Mastrianno	Term to June 2018
Richard Condon Sr.	Term to June 2018
Palmer Sargent	Term to June 2018
Andrea K. Smith	Term to June 2018
Carol Belanger	Term to June 2018

### Board of Appeals

#### 5 Members Elected to Staggered 3 Year Terms

Robert Drisko	Term to June 2018
Marion Bowman	Term to June 2018
Aaron Finale	Term to June 2018
Vacant	
Vacant	

### Budget Committee

#### 7 Members - 4 Members Appointed Annually to One Year Terms

#### 3 Members Elected to Staggered 3 Year Terms

### Appointed

Marion Bowman	Term to June 2018
Aaron Finale	Term to June 2018
Edwin West	Term to June 2018
Elizabeth Jean	Term to June 2018

### Elected

Carol Belanger	Term to June 2018
Danielle Hall Sherwood	Term to June 2018
Vacant	

# **Administration**

---

## **Board of Assessment Review**

### **5 Members Elected to Staggered 3 Year Terms**

Richard Condon, Sr.	Term to June 2018
Peter Hanson	Term to June 2018
Edwin West	Term to June 2018
Marion Bowman	Term to June 2018
Vacant	

## **Road Advisory Committee**

### **5 Members Appointed by Board of Selectmen to Staggered 3 Year Terms**

<b>Vacant</b>	Term to June 2019
Peter Hanson	Term to June 2020
<b>Vacant</b>	Term to June 2019
Randal Magee	Term to June 2018
Jim Goulet	Term to June 2018

## **Cemetery Maintenance Committee**

### **5 Members Appointed by Board of Selectmen to Staggered 3 Year Terms**

Judy Mastrianno	Term to June 2018
Peter Hanson	Term to June 2020
Sandra Mills	Term to June 2020
Alfred Tobias	Term to June 2018
Vacant	

## **Ad Hoc Solid Waste and Recycling Committee**

### **5 Members Appointed by Board of Selectmen**

Mike Pushard – Selectmen Rep.	Rick Danforth – Selectmen Rep. Alt
Maria Jacques	Chris Evans
Celeste Turner	Meagan Packard

# **Administration**

---

## **Ad Hoc Economic Development Committee** **5 Members Appointed by Board of Selectmen**

Rick Danforth – Selectmen Rep.      Mike Pushard – Selectmen Rep. Alt  
Andrea Smith                                  Peter Hanson  
David Brunelle                                Elizabeth Jean  
Marion Bowman

## **Ad Hoc Conservation Committee** **5 Members Appointed by Board of Selectmen**

R. Alec Giffen                                Dorcas Miller  
Palmer Sargent                              Alfred Tobias  
Jean Grigsby

**Volunteers are always needed to help out on our Boards and Committees. Your time and talents will be appreciated.**

## **REGULAR BOARD MEETINGS**

**BOARD OF SELECTMEN:** The Selectmen meet on the 2<sup>nd</sup> and 4<sup>th</sup> Wednesday of each month at 6:30 p.m. Date subject to change due to conflicting schedules and events.

**PLANNING BOARD:** The Planning Board meets on the 2nd Monday of each month at 7:00 p.m. at the Town Office. Date subject to change due to conflicting schedules and events.







# **Administration**

---

## **TOWN CLERK'S REPORT**

To the Residents of Chelsea:

As the Town Clerk in Chelsea I have watched Chelsea continue to grow and change. The census continues to rise and the services have expanded in the Town Office.

The internet has made life a lot more convenient for those residents who continue to use Rapid Renewal (<https://www1.maine.gov/online/bmv/rapid-renewal/>) to register their motor vehicles and trailers online; and for those who use the Department of Inland Fisheries & Wildlife website ([www.informe.org/moses](http://www.informe.org/moses)) to purchase their sports licenses and register their boats, snowmobiles & ATV's.

In addition to the services above you can now register your dog's online at (Maine.gov) and for your convenience you can pay your taxes on line by going to the town website ([www.chelseamaine.org](http://www.chelseamaine.org)) and click on links.

Now in addition you may go to our website and view tax cards and assessing from a link available under assessing.

Respectfully submitted,  
Sheila L McCarty-CMC

Town Clerk, Deputy Treasurer, Deputy Tax Collector, Registrar of Voters, GA Administrator, Freedom of Access Officer, Motor Vehicles Agent and Inland Fisheries Agent

## **TOWN OFFICE HOURS**

Monday	Closed
Tuesday	8:30 a.m. to 4:30 p.m.
Wednesday	8:30 a.m. to 6:00 p.m.
Thursday	8:30 a.m. to 4:30 p.m.
Friday	8:30 a.m. to 4:30 p.m.

## **VOTER INFORMATION**

### **Municipal Election**

**June 12, 2018**  
**Polls open 8am to 8pm**  
**Chelsea Elementary School Gym**

### **Annual Town Meeting**

**June 14, 2018 @ 6:30 P.M.**  
**Chelsea Elementary School Gym**

# **Administration**

---

## **General & Referendum Election**

**November 6, 2018. Polls open 8am to 8pm at the Chelsea Elementary School**

Residents that have not registered to vote and wish to vote in an upcoming election must show proof of identity and residency in Chelsea in accordance with Title 21-A, Section 121, (1-A). This is for anyone at any time wishing to register. Registration will also be permitted at the polls on Election Day from 8:00 a.m. to 8:00 p.m. Enrollment in a political party is required to vote for a candidate in a Primary Election.

Absentee voting at the Town Office is available for residents who would like to vote by absentee ballot. The Town Office is open Tuesday, Thursday & Friday from 8:30 a.m. to 4:30 p.m. and on Wednesdays from 8:30 a.m. to 6:00 p.m.

**Voters by Party Affiliation:**  
**557 Democrats - 5431 Republicans - 95 Green-Independents - 816 Unenrolled**  
**3 Libertarians**  
**Total: Chelsea Voters 2014**



## **The vacant offices for the municipal election on June 12, 2018 are:**

Terms expire this year for the following Elected Offices:

- Board of Selectmen 1 Seat – 3 Year Term
- SVRSU #12 Board 3 Seats – 3 Year Term, 2 Year Term, 1 Year Term
- Planning Board 7 Seats – 3-3 Year Terms, 2-2 Year Terms, 2-1 Year Terms
- Board of Appeals 2-3 Year Terms, 2-1 Year Term, 1-2 Year Term
- Budget Committee 1-3 Year Term, 1-2 Year Term, 1-1 Year Term
- Board of Assessment Review 1-3 Year Term, 2-2 Year Terms, 2-1 Year Terms

## **VITAL STATISTICS**

### **Recorded Vital Records from March 1, 2017 thru March 1, 2018:**

Births	26
Marriages	12
Deaths	25

# Administration

---

Certified copies of a birth, marriage or death record of a Chelsea resident may be obtained by application to the Town Clerk; the cost for a certified copy is \$15.00 for the first certified copy and \$6.00 for each additional certified copy.

**Tribute is paid to the following residents and others whose deaths were recorded from  
March 1, 2017 thru March 1, 2018:**

<b>Name</b>	<b>Age</b>	<b>Resident Town</b>	<b>Town of Death</b>	<b>Date of Death</b>
Bryne, Robert Stanley	27	Chelsea	Chelsea	06/04/2017
Canfield, Helen A	88	Chelsea	Augusta	12/28/2017
Carver, Lillian Ann	62	Chelsea	Augusta	05/21/2017
Creamer, Mary L	72	Chelsea	Chelsea	12/25/2017
Danforth, Lawrence E.	87	Chelsea	Togus USVA	06/03/2017
Degen, Edgar Leroy	44	Chelsea	Chelsea	02/13/2018
Dolley, Gerald Frank	75	Chelsea	Chelsea	01/26/2018
Dubriel, Roy Conrad	52	Chelsea	Chelsea	08/27/2017
Godbout, Michael Joseph	46	Chelsea	Chelsea	07/19/2017
Harrington, Kendra Jean	57	Chelsea	Portland	08/31/2017
Harrington, Matthew John	40	Portland	Chelsea	03/08/2017
Lambert, Robert Normand	79	Chelsea	Togus USVA	06/30/2017
McCutchen, James Edward	83	Chelsea	Augusta	11/27/2017
Mullen, Joseph Robert	80	Chelsea	Chelsea	10/03/2017
Nedik, Marie Rose	92	Chelsea	Augusta	09/09/2017
Prescott, Dale T	75	Scottsdale	Chelsea	06/30/2017
Roderick, Heather Ann	38	Chelsea	Chelsea	08/24/2017
Shaw, Esther L	92	Chelsea	Augusta	03/16/2017
Skidmore, William Alan	69	Chelsea	Waterville	09/05/2017
Spear, Michael George	60	Chelsea	Chelsea	05/02/2017
Stevens, Timothy Rollins	58	Chelsea	Chelsea	02/05/2018
Stickney, Mark Andrew	55	Chelsea	Chelsea	01/27/2018
Thompson, Pauline Alma	82	Chelsea	Augusta	04/11/2017
Volpe, Constance Mary	77	Chelsea	Chelsea	10/10/2017
Wilson, Lois L	67	Augusta	Chelsea	04/17/2017

# Administration

---



## HUNTING/FISHING LICENSES

Hunting and fishing licenses are available at the town office or can be obtained online through Inland Fisheries and Wildlife at [www.maine.gov/ifw](http://www.maine.gov/ifw).



## BOATS, SNOWMOBILE & ATV REGISTRATIONS

The fee for a snowmobile registration is \$40.00 plus an agent fee of \$1.00 for a re-registration or \$2.00 for a new registration.

ATV registrations are \$33.00 plus a \$1.00 agent fee for re-registrations or \$2.00 for a new registration.

If a person owns a camp or land here in Maine, but resides out of state they need to register as a non-resident. Registrations for both snowmobile and ATV's can be done online through Inland Fisheries and Wildlife at [www.maine.gov/ifw](http://www.maine.gov/ifw).

The online service allows you to register your Boat (vessel) with the State of Maine. Following your transaction, you will receive a temporary registration form to print for immediate use. Your official registration and stickers will arrive at the shipping address specified within ten business days. Boat registrations are valid from January 1 through December 31. First time boat registrations and registrations with changes of name, address, etc., may not be done online.

### What You Will Need:

You will need the following items before you begin with the online registration: registrant information; boat information (including serial number or registration number), credit/debit (Master Card, Visa & Discover) and a printer so that you can print off the temporary registration.

# Administration

---

## **Fees:**

Fees vary depending on the length, model year, and horsepower of the boat (vessel) being registered. This service allows you to pay both state registration fees and municipal excise tax fees in one transaction. Before submitting payment, you will have the opportunity to review all fees.

## **Who can use this service?**

The Boat Registration Renewal service is available to registrants who have previously registered their boat, live in or primarily dock their boat in a municipality that participates in this online service and are required to pay excise tax.

You can obtain your boat registration online through Inland Fisheries and Wildlife at [www.maine.gov/online/boat](http://www.maine.gov/online/boat)



**Copies of the Laws & Rule Books from the Department of Inland Fisheries & Wildlife can be found online at [www.maine.gov/ifw/aboutus/laws\\_rules/index.html](http://www.maine.gov/ifw/aboutus/laws_rules/index.html)**

## **MOTOR VEHICLE - NEW REGISTRATIONS and RE-REGISTRATIONS**

### **WHAT TO BRING TO REGISTER A MOTOR VEHICLE**

**Re-Registration:** Old Registration, Current Insurance Card & Mileage.

**New Registration Dealer Sale:** Dealer Bill of Sale, Blue Title Application, Window Sticker (if current year model), Current Insurance Card & Mileage.

**New Registration Private Sale:** Bill of Sale, Title (if the vehicle is a 1995 year or newer), Current Insurance Card & Mileage.

The Town is permitted to collect an agent fee of \$4.00 for new vehicle registrations, \$3.00 for re-registrations.

### **The following plates are available at the Chelsea Town Office:**

Agriculture, Antique Auto, University of Maine Black Bear, Breast Cancer, Combination, Conservation, Conservation Commercial, Commercial, Conservation Motor Home, Custom Vehicle, Veteran, Farm, Lobster, Motorcycle, Motor Home, Passenger, Purple Heart, Equipment,

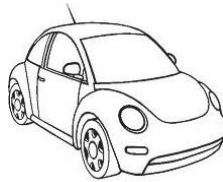
# **Administration**

---

Tractor, Sportsman, Animal Welfare, Support Your Troops, Tractor, Trailers, and University of Maine.

The Secretary of State Office is the **ONLY** place Vanity Plates and Handicap Plates can be issued. **EXCISE TAX MUST BE PAID AT THE TOWN OFFICE FIRST.**

Residents are reminded that personal checks received for vehicle registration transactions returned for “insufficient funds” are subject to a fee of \$35.00 and will be turned over to the Bureau of Motor Vehicles for collection and your registration may be suspended.



## **RAPID RENEWAL**

Rapid Renewal is an online service that allows renewals of vehicles via the internet, with this service registrations can be renewed at anytime. This is a convenience that works well for those residents that cannot make it to the town office during normal business hours.

### **How Rapid Renewal Works:**

Go to the Secretary of State’s web site at [www.sosonline.org](http://www.sosonline.org) and select “Rapid Renewal” from the list of services offered. Step-by-step instructions make it easy to renew vehicle registrations online. However, first time registrations and registrations with changes of name, address, etc., can’t be completed online.

### **What you will need:**

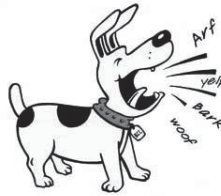
To complete your transaction online you will need your current vehicle registration, current proof of insurance and either a credit card or checking account information.

### **Paying your registration fee and excise tax.**

Fees associated with renewal online are paid with either a credit card or with an electronic check. The electronic check will require your routing number and account number from your check. The amount specified will be the amount deducted from your account. **Once you have completed the renewal process, print out the confirmation page as verification of the transaction.** You will receive your new registration form and registration stickers in the mail within 7 business days.

# Administration

---

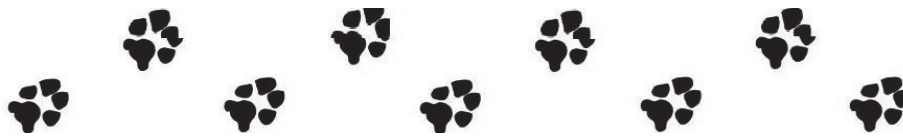


## DOG LICENSES

All dogs and wolf hybrids, six months of age or older must be licensed annually. A valid certificate of rabies is required at the time of licensing; also a spay/neuter certificate if appropriate. Licensing fees for a spayed female or a neutered male is \$6.00. The fee for non-spayed female or non-neutered male is \$11.00.

Veterinarians now forward copies of rabies certificates to the State of Maine who in turn forward them to the Town Office, this has brought to our attention the number of dogs that have not been licensed. Please keep in mind that all dogs whether they are indoor dogs or outdoor dogs still need to be licensed by the age of six months.

**Dog licenses expire DECEMBER 31<sup>st</sup> of each year.** Residents are reminded that licenses must be renewed no later than **JANUARY 31<sup>st</sup>** of each year. **On February 1<sup>st</sup> a LATE FEE of \$25.00** per dog is charged in addition to the license fee. After **March 1<sup>st</sup>** unlicensed dogs will be reported to the Animal Control Officer. Any dog that is no longer in your possession should be reported to the Town Clerk so that record can be removed from our files.



## **Administration**

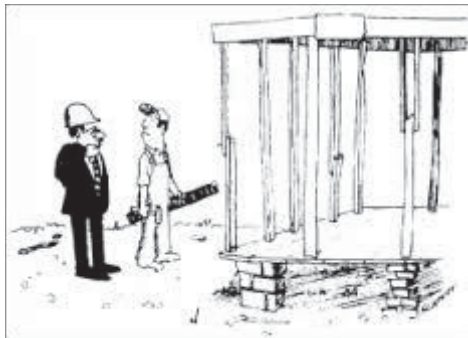
---



### **THE TOWN OFFICE NOW ACCEPTS CREDIT CARDS**

**BE AWARE THAT A 2.5% FEE IS CHARGED TO YOUR CARD  
BY THE CREDIT CARD VENDOR**

---



### **CODE ENFORCEMENT HOURS (Other hours by appointment available)**

Monday	Closed
Tuesday	
Wednesday	- 2:30-6:30 P.M.
Thursday	
Friday	



## TOWN MANAGERS REPORT

As I reflect on the past year, I am pleased with what has been achieved with the help of Chelsea citizens. Residents have volunteered and cooperated on committees, boards and at events to move the town forward financially, economically, environmentally and socially. These shared interactions bind residents from all social and economic groups together and create a better future and community for everyone.

The fully staffed Planning Board, under the direction of the Selectmen, have worked since the last town meeting to draft a Site Plan Review ordinance. The ordinance attempts to find a very delicate balance between the rights of landowners and the rights of business. Lots of thought went into creating an ordinance that would provide the least regulation with most protection of a homeowner rights. The ordinance does not establish zones where only certain restrictive building can occur. It does provide guidance for businesses and preserves a homeowner's enjoyment of their property as well as protects property value. Residents are encouraged to read the ordinance for themselves and ask questions of a Planning Board member before or at the Town Meeting. I would like to thank the Planning Board for the time they have spent improving resident's quality of life.

The fully staffed Economic Development Committee has worked hard to create a Strategic Economic Development Plan for Chelsea. Some of the goals in the plan have already been achieved. Goals, such as getting more information out to residents and business using the Town of Chelsea website and Chelsea Maine Facebook Page, have created a greater buzz and interest in town sponsored community events. The Economic Development Committee has also hired Camoin Associates, a professional consultant to work with them to implement the more difficult to reach economic hopes and goals. Goals like providing loans to new and existing business, creating a thriving business center, providing affordable housing for Chelsea's aging residents and providing service jobs in retail and medical fields. Economic development benefits everyone through improved wages and more opportunity. I would like to thank the Economic Development Committee for the time they have spent improving residents' financial quality of life.

A new fully functioning Conservation Committee has been busy examining effective ways to promote and increase the use of Butternut Park and the surrounding Chelsea property along that part of the Kennebec River. The creation of trails and other improvements will draw residents and non-residents as well to the area to hike and mountain bike. The increased use of Butternut will deter questionable activities, promote healthier wholesome activities and serve to increase visits to Chelsea businesses. Other existing town properties are being looked at as possible locations for trails, parks and outdoor recreation opportunities. The Conservation Committee also assists the Selectmen in managing the town's forests, opening up new lands for Chelsea residents to enjoy and protecting the environment for Chelsea's future. The Conservation Committee is working closely with the Kennebec Valley Council of Government to secure grants for trail planning and construction, grants for forest property improvements and promotion of the activities available. I would like to thank the Conservation Committee for the time they have spent improving residents, recreational quality of life and the future of town properties

The Budget Committee along with the Selectmen have again created a budget and spending plan which has increased Chelsea's Undesignated Fund Balance to above the levels recommended by the Governmental Accounting Standards Board. The balance in the account is high enough to provide funds that could be used in the event of a financial emergency but also is providing funds over the last two years to decrease the overall burden of taxes on residents. The Budget Committee and Selectmen have promoted the proper funding of Capital Equipment Reserve Accounts with sufficient amounts in them to substantially reduce the amount needed when a major capital expense arises.

The Cemetery Committee continues to make improvements in Chelsea's numerous cemeteries. Chelsea acquired the land in front of the Morrill Cemetery which protect the land in front of the cemetery from development. The National Guard will be coming to town in June to clear the remaining available land at Chelsea Heights Cemetery. The new area will be available for residents to purchase a cemetery lots. Additional area has been cleared at Allen Cemetery and the map updated. Land acquisition and both land clearings have been committee goals for many years. A small dedicated group of volunteers led by Sharon Burns and Libby Doak continues to work hard to repair and clean stones and provide positive input into other important cemetery matters. Lee Burns, Sexton, has provided important feedback and assistance to families locating a lot for visitation or burial purposes. As a result of all the hard work, Chelsea residents now have burial lots in Chelsea cemeteries they can purchase as a final resting place near their loved ones and in the town they love.

The Board of Selectmen have been key in supporting all the committees and boards freeing each group to do the job they are tasked with completing. The Tax Increment Finance District continues to generate revenue Chelsea can use to promote community spirit, provide support for local business, attract new business and provide opportunity to plan for a future rather than reacting to needs as they arise. Challenges the Selectmen will face include the construction of a new town office. The current town office lacks storage, both regular and fireproof. The building does not have adequate conference and meeting areas for committees and community groups to use and enjoy, staff in the front office are crowded into a work area where there is also an inadequate customer waiting area, the lack of an energy efficient heating and cooling system wastes tax dollars and the handicap access is potentially limiting the quality of services of some residents we serve. Another challenge each year is how to adequately maintain, and while at the same time, reconstruct the over 26 miles of local roadway. Many miles of roadway have been rebuilt and nearly half a mile of old galvanized culvert has been successfully installed. Despite all the completed work and progress, Chelsea still finds many roads still in need of attention. The challenge to the Selectmen will be in finding the funds needed to pay for the amount of work required. The third challenge the Selectmen will face is in how to create a business-friendly feel to the town and find ways to cut taxes through regionalization and collaboration.

In summary, I see a town on the move and headed in the right direction. While we all hope for a perfect town, in my mind this can never be achieved, for it is the imperfection that creates the drive in a community to keep moving forward. There needs to be residents in every community that work and compromise to reach a focused outcome. We can get there.

Respectfully Submitted,

Scott Tilton

History, some learn by it, some repeat it and others cannot let it go. In preparing the Selectman report for this year's Town Meeting, I reviewed reports written by other selectmen. There are some recurring themes. Some problems seem to repeat but it should be noted that everyone tried to resolve issues the best they could.

One chairperson wrote....***"the past year has seen growth in new housing, and some new business development. The Planning Board has been busy reviewing requests for subdivisions, and much time and effort has been spent on research. The residents of Chelsea can feel confident that the Planning Board is exploring all avenues...pro and con."*** Thirty years later this still applies.

At times, the Town needed to be reactive on various issues which consumed much time. For the first time in a while, the Board has been able to be proactive. Just over the past few years we started to put the TIF (tax increment financing) to use, the Economic Development Committee now has a consultant, the beginnings of a recycling program is in place, and soon the new Town seal will be revealed.

Yes, our tax rate is still too high, our roads continue to need work, and we still need to develop a new Town Office and community center to enhance the spirit of Chelsea. Volunteers working together and celebrating as a community is vital in keeping that proactive eagle spirit soaring. A fine example was our first tree lighting ceremony. This was a shining moment on what can be accomplished by all working together.

We have much more work to do... and as what was written thirty years ago, the Selectboard, Planning Board, along with other committees are exploring all avenues for the betterment of OUR town.

Respectfully submitted,

Rick Danforth, Chair

## Annual Report Chelsea Fire Department 2017-2018

Dear Residents,

The fire department is proud to submit this report to the town of Chelsea for the time frame July 1, 2017 to June 30, 2018 for the Town of Chelsea Fire Department.

Membership with in the fire department is stable but like always we could use a few more interested residents as we all have busy schedules and the more involved members the stronger the department. We would like to welcome back FF Michael Mathieu and new members Chris Clark and Jr. FF Samuel McCray. The department is fortunate to have three junior members on the roster at this present time.

### **Emergency Calls-**

All emergency calls are handled on an available basis by our membership and we receive no compensation for their time at emergencies. At times were rely on our neighbors to assist us as well as our neighbors often rely on us for assistance. Calls for service break down as follows.

Fire Alarms- 3

Assist the EMS/Ambulance- 6

Vehicle Fires- 1

Wires/Trees/Electrical- 12

Structure Fires- 7

Station Coverage- 3

Vehicle Accidents- 18

Brush/Grass/Wildland- 3

Unauthorized Burning- 2

Carbon Monoxide Alarms - 3

Other- 19

### **October Storm-**

This past October the area was hit with a sizeable wind and rain storm that caught most off guard. The fire department handled countless emergency calls for a steady 12 hour period through out town mostly for tree and wire related issues. We would like to take a minute to remind residents that these major storms and longer power outages are difficult on everyone and it is your responsibility to be prepared. The fire department doesn't have the resources or staffing to open a shelter by itself. The School is approved by the Red Cross for a Shelter if needed but they to have limited staff and can only open shelters that will best suit the entire area. Residents need to be ready and prepared for power outages and have some necessary items on hand to be able to take care of themselves. The state Emergency Management Web site has some good info to share.

The town was fortunate enough to have a CMP crew able to assist us in opening certain roads and cleaning up areas to make passable so traffic could continue to move around during and after the storm. Some towns went several days with multiple roads closed. Lastly we concentrated on highly traveled areas and then making sure all roads were at least pass able to vehicle traffic.

### **Department News-**

The town and the department were fortunate enough to receive a federal AFG grant this past year for to replace both of our aging thermal imaging cameras. The fire department went through a complete evaluation process and looked at several models and selected two new cameras for the department. The older cameras were 14 & 12 years old respectfully and no longer being supported with service due to their age. The grant totaled more then \$20K and remaining funds from the grant will be used to purchase other necessary items or equipment. This past fall we sold the 1987 E-One fire engine #2 to the town of Somerville. The town and department had been housing this apparatus in Augusta for a while and it was decided to sell the apparatus to nearby Somerville.

The Togus Road fire station was able to receive some needed paving on the front ramp and a small area for parking was completed this past fall. Also a new standing seam metal roof was installed on the upper section of the Hallowell Rd fire station. I continue to evaluate needs and up keep of the buildings but they both serve the town well and are in pretty good shape for the near future.

Membership had totaled 1805 hours of training for the year. Three members Captain Henry Truman, Lieutenant Spencer Gagnon and FF Brian Bossie completed the Basic Fire Officer Program this winter held in Farmingdale taught by Maine Fire Training Institute. The program was approximately 40 hours of classroom. Thank you for dedicating the time to take this training.

### **Burning Permits-**

The burning permit issue has been a hot topic with in the state this year. With the use and growth of the private permitting systems the state forestry contacted towns and advised them they were illegal and not supported by Maine Forestry. Well after a long and strong campaign it looks like our private system Wardens Report will be supported by the state and able to continue to offer online permits to residents soon.

As always, all outdoor fire requires a fire permit to burn. You must be 18y/o to obtain a fire permit. The burning of anything but clean wood waste is prohibited and against the law. Burning is only allowed on Class 1&2 fire days. Permits during the week days maybe written for after 5pm by the department and weekend permits are issued from 8:30am for the day.

You may seek a hand-written permit from a member of the department.

Saturdays morning permits are written at the Hallowell Rd fire station from 8:30-10 am if we are issuing permits for the day.

You may obtain an online permit from the state site "Maine Open Burn Permit" for a fee of \$7.00

You can check "Wardens Report" online and see if we are issuing online permits for the day. No cost for this online service.

I apologize to the residents for any confusion about the permit process it has been a difficult year with the state trying to ban the online system and made it more difficult for residents to seek permits. I hope to have this cleaned up soon. Please remember if anything you need a permit for outdoor fires.

In closing I would like to take the time to thanks a few community members for their continued support or donation of time. Condons Used Trucks and Equipment, Moodys Auto Repair, Soules Auto Repair. I would like to thank the neighboring departments of Randolph, Togus VA, Pittston, Augusta and all the area departments for the support or help throughout the year. A big thank you to the men and women of the Augusta RCC whom handle all our emergency calls throughout town; the men and women of the Kennebec Sheriffs Office and Maine State Police; and the ambulance services of Gardiner and Augusta Fire whom we work closely with.

Lastly, we want to thank the members of the fire department whom volunteer countless hours either working on projects, training or answering emergency calls for the town.

Respectfully Submitted;

Shawn Ramage Fire Chief

Jim Gagnon Assistant Fire Chief

Phil Alexander Deputy Fire Chief

## Code Enforcement Office

In December of 2017, I accepted the role of Code Enforcement Officer for the Town of Chelsea. I work 20 hours a week issuing permits, performing inspections, following up on complaints, performing duties as the health officer and maintaining the E-911 addressing.

An important part of the E-911 addressing service is numbering your house so emergency services can locate the correct property quickly. Locating a house by mailbox numbering can be difficult. I encourage everyone to number your house for safety.

The Town website is a great resource to check out ordinances prior to starting any projects. You can also print off your building and plumbing permit applications. Copies of everything can still be obtained at the town office. Please reach out if you have questions or need assistance with anything.

As you are aware, one of the costliest items to replace is your subsurface wastewater system (septic tank and leach field). Here is a link with 10 tips to keep your system healthy and extend its life.

<http://www.maine.gov/dhhs/mecdc/environmental-health/plumb/top-ten-tips.htm>

### Permits issued in 2017

- Building Permits for New Dwellings- 34
- For Additions and Garages- 36
- Certificates of Occupancy-3
- Subsurface Wastewater Disposal System Permits- 17
- Shoreland Zoning Permits- 1
- Internal Plumbing Permits- 36
- Salvage Recycling Permits-2
- Motor Vehicle Junkyard Permits-0

Have a Safe and Happy Summer

Tonia Burns





## Superintendent's Message



Dear Citizens of Chelsea,

The 2017-2018 school year has been an exciting year in the Sheepscot Valley RSU 12 school system and at Chelsea Elementary School. The Sheepscot Valley RSU 12 School Board vision is "Building a foundation of lifetime learning for our students, families, and communities by inspiring growth, change, and success for all students."

Educators in RSU 12 continue to work towards implementing a proficiency-based, personalized learning environment for our students. A proficiency-based, personalized learning environment with customized instruction means that RSU 12 is working toward providing structures and training to educators in order to meet the individual needs of all learners. We believe that all learners learn in different ways and in different time frames. A personalized learning environment provides a structure that creates flexibility and allows students to progress as they demonstrate mastery of academic content regardless of time or pace of learning.

RSU 12 has successfully established five public PreK classrooms throughout the district thanks to a large four-year federal grant. Chelsea has two PreK programs located at the Chelsea Elementary School. Contact the Chelsea Elementary School for more information and to enroll your PreK student. Chelsea Elementary School continues to be the heart of the community with many programs drawing students and the community to the school. In collaboration with the Boys and Girls Club, Chelsea offers after-school programming for students and enrichment activities. The school is also constantly used by the various school and town sports programs. Thank you to the staff and the Chelsea PTA for organizing fun and enriching opportunities for Chelsea students during and after school.

The RSU 12 Board of Directors is proud to share with you the Regional School Unit 12 2018-2019 proposed budget. The RSU 12 proposed draft expense budget for 2018-19 is \$22,223,292, a 3.54% increase over the 2017-18 expense budget. The budget increase is due to four factors: (1) A dramatic enrollment increase of 48 students. (2) Local funding for the RSU 12 Pre-K program. (3) A need to hire additional staff to support more students. (4) The state has increased the required mil rate from 8.19 to 8.51. This increase in the required mil rate reduces the amount of state subsidy RSU 12 receives. Also, Chelsea's tax valuation has increased by eight million dollars, which further reduced education subsidy from the state for the town of Chelsea.

The RSU 12 Board of Directors has worked diligently to develop a fiscal year 2019 budget that maximizes programming while remaining fiscally conservative. The seven member towns of RSU 12 collaborate and share resources in order to improve efficiencies. The RSU 12 School District is committed to providing the community with the necessary information to make an informed decision about the budget. You can learn more about our schools and our budget process through our website at [www.svrsu.org](http://www.svrsu.org) or by speaking with our staff and members of the RSU 12 Board of Directors. The RSU 12 Budget Validation Meeting will be held on Thursday, May 17, 2018, at 6:30 pm, in the gymnasium at the Chelsea Elementary School. The RSU 12 Budget Referendum Vote will be held on Tuesday, June 12, 2018, at your local polling places.

Sincerely,

Howard Tuttle, Sheepscot Valley RSU 12 Superintendent



**UNPAID TAXES****2013 TA**

as of June 30, 2017

<b>Acct Name ----</b>	<b>Year</b>	<b>Original Tax</b>	<b>Amount Due</b>
1507 BROCHU, JEAN	2013	360.38	360.38

**UNPAID TAXES****2014 TA**

June 30, 2017

<b>Acct Name ----</b>	<b>Year</b>	<b>Original Tax</b>	<b>Amount Due</b>
1628 SIRIOS, DIANE	2014	266.83	266.83
1507 BROCHU, JEAN	2014	307.20	307.20

**UNPAID TAXES****2015 TA**

June 30, 2017

\*\* Paid as of  
March 20, 2018

<b>Acct Name ----</b>	<b>Year</b>	<b>Original Tax</b>	<b>Amount Due</b>	
1507 BROCHU, JEAN	2015	295.13	295.13	
36 CHOUINARD ,ROBIN S	2015	701.12	615.51	**
1450 DOYLE, JENNIFER L	2015	900.48	900.48	
462 GEROUX, NEIL A	2015	845.91	862.09	
744 MORRILL, HARRY (ESTATE OF)	2015	332.54	342.13	

**UNPAID TAXES**

2016 Tax Liens

As of: 06/30/2017

\*\* Paid in full  
as of March 20, 2018

<b>Acct Name ----</b>	<b>Year</b>	<b>Original Tax</b>	<b>Amount Due</b>	
852 2L, LLC,	2016	1,381.00	1,381.00	**
49 BABB, JUDITH A	2016	1,864.92	1,527.80	**

1507 BROCHU, JEAN	2016	231.95	231.95	
1325 BARNEY, ALFRED L & PAMELA S	2016	1,521.59	526.36	**
1587 BURNS, CHRIS	2016	1,461.97	1,461.97	**
48 CAMPBELL, SUSAN B	2016	610.69	610.69	**
358 CAVAZOS, CARRIE B (FISH)	2016	753.91	213.91	**
865 CHABOT, REGINALD G	2016	496.48	496.48	**
36 CHOUINARD ,ROBIN S	2016	872.57	872.57	**
223 CLARK, JANI	2016	698.90	698.90	**
229 COLLINS, ROBERT J	2016	1,189.64	1,189.64	**
298 DAVENPORT, WILLIAM F	2016	868.10	868.10	**
356 DEGEN, EDGAR L	2016	1,025.16	689.78	**
1175 DESJARDIN, MARK R.	2016	1,248.92	293.63	**
1450 DOYLE, JENNIFER L	2016	1,704.65	1,704.65	
331 DUBRIEL, ROY C	2016	1,660.46	1,660.46	**
344 EDWARDS, KAREN L	2016	855.17	650.79	**
107 FITZGERALD, TERRENCE & EVELYN L	2016	924.32	229.93	**
604 GAGNON, MICHAEL A	2016	1,166.41	1,166.41	**
1331 GEROUX, SCOTT C. SR	2016	1,261.92	571.46	**
462 GEROUX, NEIL A	2016	1,072.10	1,072.10	**
1534 GIRARD, PETER E III	2016	687.58	203.88	
420 GRADY, RODNEY A & NETTIE M	2016	500.12	500.12	**
85 GRIEVES, ELAINE	2016	546.67	546.67	**
913 GUARINO, CHARLOTTE A	2016	1,391.51	434.00	**
1566 HARRIS, DAVID K	2016	2,472.27	2,472.27	**
369 HUBBARD, LISA G.	2016	3,758.55	3,758.55	**
708 KIMBALL, CYNTHIA L	2016	364.56	364.56	**
1294 KIMBALL, JOYCE (SEARLES)	2016	580.44	580.44	**
650 KINCAID JEFFREY A.	2016	1,390.83	828.29	**
950 KNAPP, JENNIFER	2016	1,002.33	63.64	**
121 LEWIS , BEATRICE	2016	292.60	292.60	**
1270 LEWIS BEATRICE	2016	354.34	354.34	**
268 LEWIS, BEATRICE A	2016	726.00	726.00	**
432 LEWIS, KEVIN R	2016	67.32	67.32	
603 LEWIS, ROBERT & FRITH, DAVID SR	2016	741.28	700.42	**
709 LEWIS, RUSSELL ERIC	2016	937.77	937.77	**
813 MARINO MARK A	2016	1,390.07	997.62	**
1135 MERRILL LINDA	2016	1,951.49	1,456.33	**

1469 MERRILL, CALLISTA	2016	179.53	179.53	**
459 MERRILL, LINDA C	2016	371.03	371.03	**
727 MOODY, MARGARET R	2016	968.72	968.72	**
18 MOOERS (LOSCUITO) SHIRLEY	2016	650.64	650.64	**
744 MORRILL, HARRY (ESTATE OF)	2016	345.32	345.32	
696 MOULTON, LAURIE J & RICHARD H	2016	2,571.99	2,571.99	**
1437 OUELLETTE, DIANE	2016	776.61	776.61	**
789 RADSKY, DAVID F & BRENDA S	2016	3,303.25	3,303.25	**
1030 RIVERROCK CHRISTIAN FELLOWSHIP	2016	7,986.33	6,614.34	**
1589 RIVERROCK CHRISTIAN FELLOWSHIP	2016	4,583.41	4,583.41	**
1277 ROBINSON, PAUL D & ULANDA C	2016	964.39	964.39	**
939 SEARLES, STEVEN S	2016	880.80	880.80	**
949 SHERMAN, RICHARD A	2016	2,189.92	2,189.92	
964 SHOREY, LINDA & RANDALL JR	2016	1,056.22	1,056.22	**
953 SIDELINGER, GARY	2016	859.95	859.95	**
1173 SOLOMON, LOUIE	2016	553.37	553.37	**
47 STANLEY, RICHARD E	2016	1,471.53	1,471.53	**
1005 STICKNEY, MARK A	2016	624.68	526.11	**
1623 STROUT, RICHARD H JR	2016	402.92	402.92	**
863 STROUT, SCOTT K	2016	348.11	348.11	**
1051 TAYLOR,ALFRED J, TRAVIS	2016	1,407.51	1,407.51	**
1087 TJELMELAND, KENNETH V &	2016	86.02	86.02	**
1031 TRUMAN, ALMON JR.	2016	825.59	825.59	**
1079 WHITE, MICHAEL REAL ESTATE, LLC	2016	2,068.60	2,068.60	**
1168 WILSON, BRIAN R	2016	1,068.43	1,068.43	**
1182 WILSON, CAROL	2016	687.68	270.03	**
1184 WILSON, ROSELLA K	2016	1,476.22	1,476.22	**

## UNPAID TAXES

2017

\*\* Paid in full  
as of March 20, 2018

as of June 30, 2017

Acct Name ----	Year	Amount Due	
852 2L, LLC,	2017	1,272.29	
1145 ALAM, MOHAMMED S	2017	4,304.18	**
28 ALLEN, R C & SCOTT, DIANE	2017	156.19	
27 ALLEN, WAYNE S	2017	163.33	**

33 ARBOUR, ALFRED A	2017	557.55	**
313 AUSTIN, EDWARD	2017	432.40	**
969 AUSTIN, TODD	2017	839.37	**
45 AUSTIN, TODD E	2017	343.22	**
290 AUSTIN, TODD E	2017	168.11	**
1188 AUSTIN, TODD E	2017	21.00	**
1468 AYOTTE, DARREN	2017	371.74	**
49 BABB, LAWRENCE E	2017	1,654.20	
1325 BARNEY, ALFRED L & PAMELA S	2017	1,648.86	
157 BELL, JEFFEREY	2017	1,247.79	**
106 BISBEE, JUNE M	2017	635.51	**
1616 BOUCHER SCOTT	2017	243.88	**
584 BOWLER, ROSE M	2017	498.42	**
965 BRIDGES, MICHELLE R	2017	1,053.89	**
1567 BRIDGES, MICHELLE R	2017	340.07	**
136 BRIGGS, RUTH A	2017	1,083.85	**
1507 BROCHU, JEAN	2017	260.53	
895 BROWN, JENNIFER L	2017	2,011.83	**
149 BROZ, GARTH L	2017	788.76	**
158 BRYNE, STANLEY C & FELINDA S	2017	745.00	**
1287 BUCK, MICHAEL	2017	420.94	**
159 BULLEY, GARFIELD Z & PATRICIA A	2017	230.48	**
1587 BURNS, CHRIS	2017	1,266.02	
594 BURTON, JERRY A	2017	2,603.36	
176 CAMERON, WILMA L	2017	1,309.74	**
48 CAMPBELL, SUSAN B	2017	1,068.50	
382 CANWELL, MICHAEL W.	2017	716.94	**
1480 CARON, RAQUEL	2017	444.10	
358 CAVAZOS, CARRIE B (FISH)	2017	583.93	
865 CHABOT, REGINALD G	2017	335.92	
1271 CHEVALIER, JOHN S	2017	224.58	**
36 CHOUINARD ,ROBIN S	2017	698.23	**
223 CLARK, JANI	2017	524.69	
128 CLEAVELAND, JEFFREY S	2017	581.98	**
229 COLLINS, ROBERT J	2017	997.44	
843 CONDON LIVING TRUST RICHARD C	2017	644.02	**
1467 COSTON, JAMES	2017	31.62	**

679 CUMMINGS, JILL E	2017	859.23	**
1588 CUNNINGHAM, PHILLIP	2017	1,125.94	**
298 DAVENPORT, WILLIAM F	2017	784.42	
299 DAVENPORT, WILLIAM F	2017	729.76	
356 DEGEN, EDGAR L	2017	845.22	
531 DELGAUDIO, ANTHONY J.	2017	126.66	**
1175 DESJARDIN, MARK R.	2017	1,151.29	**
1245 DOODY, JOEY F & LAURIE A	2017	945.53	**
1291 DORE, TAMMY	2017	98.25	**
1450 DOYLE, JENNIFER L	2017	1,590.30	
331 DUBRIEL, ROY C	2017	1,451.01	
335 DULAC, GODFREY B & VALERIE J	2017	773.74	**
344 EDWARDS, KAREN L	2017	1,401.68	
355 ELLSMORE, JUDITH D	2017	605.82	**
469 ERICKSON, TODD	2017	4,751.70	**
1099 ERICKSON, TODD	2017	1,745.55	**
1027 FERGUSON, DOROTHY M	2017	336.37	**
107 FITZGERALD, TERRENCE & EVELYN L	2017	741.85	
604 GAGNON, MICHAEL A	2017	1,091.72	**
1123 GARDINER FEDERAL CREDIT UNION	2017	2,385.31	**
1331 GEROUX, SCOTT C. SR	2017	1,073.30	**
1620 GEROUX, MATTHEW	2017	299.34	
462 GEROUX, NEIL A	2017	980.93	
1618 GEROUX, TRAVIS	2017	407.04	
1534 GIRARD, PETER E III	2017	520.02	
412 GOODWILL CIRCLE	2017	456.54	**
420 GRADY, RODNEY A & NETTIE M	2017	915.26	**
85 GRIEVES, ELAINE	2017	474.77	
913 GUARINO, CHARLOTTE A	2017	1,198.13	
553 HALL, SHAUN M & CYNTHIA L	2017	827.37	**
443 HALLETT, ALLEN W JR	2017	349.55	**
444 HALLETT, ALLEN W JR	2017	265.79	**
59 HANNON, NANCY S	2017	27.12	**
1566 HARRIS, DAVID K	2017	2,603.18	
369 HUBBARD, LISA G.	2017	3,478.41	
667 HUMPHREY, DAVID E	2017	489.30	
515 HUTCHINS, D & S , LLC	2017	1,104.74	**

748 JACKSON, MICHAEL S	2017	477.15	**
1197 JACKSON, MICHAEL S	2017	657.99	**
537 JELLISON, JANET E	2017	542.28	**
708 KIMBALL, CYNTHIA L	2017	299.34	
1294 KIMBALL, JOYCE (SEARLES)	2017	416.81	
650 KINCAID JEFFREY A.	2017	1,016.48	
950 KNAPP, JENNIFER	2017	1,644.33	**
599 KRECHKIN, MERRY A	2017	2,076.92	**
426 LACHANCE, JOHN P & VALERIE A	2017	881.76	**
40 LATHE, RICHARD W & MARY K	2017	998.48	**
121 LEWIS , BEATRICE	2017	230.02	
1270 LEWIS BEATRICE	2017	289.49	
268 LEWIS, BEATRICE A	2017	557.03	
432 LEWIS, KEVIN R	2017	13.00	
603 LEWIS, ROBERT & FRITH, DAVID SR	2017	1,176.12	
709 LEWIS, RUSSELL ERIC	2017	851.53	
615 LOOK, TONY R & KATHERINE H	2017	1,031.87	**
978 MCARTHUR, RICHARD K	2017	1,464.17	**
1521 MCGLAUFLIN, JAMES M	2017	511.56	
1199 MCKECHNIE, MARK	2017	420.83	**
683 MCLAUGHLIN, JOHN D & CHARLOTTE	2017	222.63	**
684 MCLAUGHLIN, JOHN D & CHARLOTTE	2017	1,246.38	**
1135 MERRILL LINDA	2017	1,821.86	
1469 MERRILL, CALLISTA	2017	121.09	
698 MERRILL, JEFFREY L & JULIE A	2017	2,496.68	**
459 MERRILL, LINDA C	2017	299.34	
727 MOODY, MARGARET R	2017	790.85	**
771 MOODY, THOMAS	2017	978.98	**
1214 MOODY, THOMAS	2017	801.05	**
62 MOODY, THOMAS P	2017	2,003.49	**
590 MOODY, THOMAS P	2017	2,548.99	**
591 MOODY, THOMAS P	2017	24.40	**
739 MOODY, THOMAS P	2017	2,702.01	**
18 MOOERS (LOSCUITO) SHIRLEY	2017	574.93	
1463 MOREAU, JAMIE A.	2017	148.69	**
744 MORRILL, HARRY (ESTATE OF)	2017	280.81	
696 MOULTON, LAURIE J & RICHARD H	2017	2,329.11	

1495 NORTHEAST BANK	2017	504.99	**
772 OUELLETTE, BENEDICT A, TRUSTEE	2017	503.35	**
946 OUELLETTE, DEAN G	2017	165.06	**
1063 OUELLETTE, DEAN G	2017	276.78	**
491 OUELLETTE, DEAN G & DANIEL LEE	2017	495.68	**
492 OUELLETTE, DEAN G & DANIEL LEE	2017	554.33	**
728 OUELLETTE, DEAN G & DANIEL LEE	2017	165.06	**
1060 OUELLETTE, DEAN G & DANIEL LEE	2017	948.50	**
1437 OUELLETTE, DIANE	2017	702.43	
89 PAULS PICK-A-PART, INC	2017	2,346.30	**
821 PINEO, CANDACE L & BRUCE L	2017	2,096.56	**
325 PINETTE, PAUL	2017	1,382.25	**
167 POOLER, ALAN D	2017	758.14	**
789 RADSKY, DAVID F & BRENDA S	2017	3,033.56	
813 RIDEOUT, AMAMDA	2017	1,287.26	
899 RIDEOUT, BENJAMIN F & ALBERTA	2017	541.86	**
1053 RIDEOUT, DENNIS E SR	2017	304.98	**
1430 RIDEOUT, DENNIS E. SR.	2017	1,041.87	**
1030 RIVERROCK CHRISTIAN FELLOWSHIP	2017	1,983.76	**
1589 RIVERROCK CHRISTIAN FELLOWSHIP	2017	4,360.44	**
1277 ROBINSON, PAUL D & ULANDA C	2017	786.68	
912 ROBINSON, ROBERT A JR	2017	108.58	**
1536 ROBINSON, ROBERT A SR & BARBARA	2017	923.91	**
911 ROBINSON, ROBERT SR A	2017	521.52	**
929 S&M RADIATOR KING, INC	2017	2,250.85	**
1428 SAUCIER, LINDA S	2017	1.97	**
1617 SAULNIER RICHARD	2017	337.53	
937 SEARLES, DONALD R L	2017	326.11	**
939 SEARLES, STEVEN S	2017	796.66	
949 SHERMAN, RICHARD A	2017	2,057.77	
964 SHOREY, LINDA & RANDALL JR	2017	875.14	
953 SIDELINGER, GARY	2017	776.56	
1628 SIRIOS, DIANE	2017	278.05	
959 SIROIS, DIANE M.	2017	148.20	**
1173 SOLOMON, LOUIE	2017	481.23	**
983 SOUCY, ROBERT S & SANDRA A	2017	581.73	**
616 ST PIERRE, DONALD O	2017	2,294.20	**

47 STANLEY, RICHARD E	2017	1,275.22	
1005 STICKNEY, MARK A	2017	543.69	**
863 STROUT, SCOTT K	2017	479.71	
1029 SUKEFORTH, ROBERT SR	2017	920.34	
1051 TAYLOR,ALFRED J, TRAVIS	2017	1,213.55	**
435 THOMPSON, DAVID	2017	1,910.75	
163 THOMPSON, MARK & BOBBI	2017	241.29	**
1065 THOMPSON, PAULINE	2017	833.37	**
122 TISDALE, ROBERT D	2017	100.02	**
289 TPM REALTY	2017	959.61	**
278 TRASK, DANIEL	2017	544.86	**
1087 TRIPP, JEREMY M	2017	52.51	**
1104 TRUE, GEORGE R JR	2017	604.32	**
1031 TRUMAN, ALMON JR.	2017	743.46	
897 TSCHAMLER, VINCENT & LINDA D	2017	83.25	**
1088 TURGEON, DAVID A & PAMELA C	2017	1,267.16	**
1109 WALLEN, ALFRED	2017	827.29	**
437 WARREN, HAROLD G.	2017	493.01	**
1079 WHITE, MICHAEL REAL ESTATE, LLC	2017	1,934.68	**
755 WILSON MICHAEL R	2017	329.52	**
1168 WILSON, BRIAN R	2017	623.29	
1182 WILSON, CAROL	2017	520.11	
1184 WILSON, ROSELLA K	2017	1,279.74	**



# MAINE REVENUE SERVICES - 2017 MUNICIPAL TAX RATE CALCULATION STANDARD FORM

Municipality: CHELSEA

## BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

1. Total taxable valuation of real estate	1	<b>151,365,116</b> <small>(should agree with MVR Page 1, line 6)</small>
2. Total taxable valuation of personal property	2	<b>854,789</b> <small>(should agree with MVR Page 1, line 10)</small>
3. Total taxable valuation of real estate and personal property (Line 1 plus line 2)	3	<b>152,219,905</b> <small>(should agree with MVR Page 1, line 11)</small>
4. (a) Total exempt value for all homestead exemptions granted	4(a)	<b>15,848,042</b> <small>(should agree with MVR Page 1, line 14f)</small>
(b) Homestead exemption reimbursement value	4(b)	<b>7,924,021</b> <small>(line 4(a) multiplied by 0.5)</small>
5. (a) Total exempt value of all BETE qualified property	5(a)	<b>856,500</b> <small>(should agree with MVR Page 2, line 15c)</small>
(b) The statutory standard reimbursement for 2017 is 50% <i>Municipalities with significant personal property &amp; equipment may qualify for more than 50% reimbursement. Contact MRS for the Enhanced Calculator Form.</i>	5(b)	<b>428,250</b> <small>(line 5(a) multiplied by 0.5)</small>
6. Total valuation base (Line 3 plus line 4(b) plus line 5(b))	6	<b>160,572,176</b>

### ASSESSMENTS

7. County tax	7	<b>\$159,274.37</b>
8. Municipal appropriation	8	<b>\$1,276,748.00</b>
9. TIF Financing plan amount	9	<b>\$135,866.00</b> <small>(should agree with MVR Page 2, line 16c)</small>
10. Local education appropriation (local share/contribution) <small>(Adjusted to municipal fiscal year)</small>	10	<b>\$2,211,458.64</b>
11. Total assessments (Add lines 7 through 10)	11	<b>\$3,783,347.01</b>

### ALLOWABLE DEDUCTIONS

12. State municipal revenue sharing	12	<b>\$141,500.00</b>
13. Other revenues: (All other revenues that have been formally appropriated to be used to reduce the commitment such as excise tax revenue, Tree Growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc... (Do not include any homestead or BETE reimbursement))	13	<b>\$530,250.00</b>
14. Total deductions (Line 12 plus line 13)	14	<b>\$671,750.00</b>
15. Net to be raised by local property tax rate (Line 11 minus line 14)	15	<b>\$3,111,597.01</b>

16. <b>\$3,111,597.01</b> <small>(Amount from line 15)</small>	x	<b>1.05</b>	=	<b>\$3,267,176.86</b>	Maximum Allowable Tax
17. <b>\$3,111,597.01</b> <small>(Amount from line 15)</small>	÷	<b>160,572,176</b> <small>(Amount from line 6)</small>	=	<b>0.019378</b>	Minimum Tax Rate
18. <b>\$3,267,176.86</b> <small>(Amount from line 16)</small>	÷	<b>160,572,176</b> <small>(Amount from line 6)</small>	=	<b>0.020347</b>	Maximum Tax Rate
19. <b>152,219,905</b> <small>(Amount from line 3)</small>	x	<b>0.019580</b> <small>(Selected Rate)</small>	=	<b>\$2,980,465.74</b> <small>(Enter on MVR Page 1, line 13)</small>	Tax for Commitment
20. <b>\$3,111,597.01</b> <small>(Amount from line 15)</small>	x	<b>0.05</b>	=	<b>\$155,579.85</b>	Maximum Overlay
21. <b>7,924,021</b> <small>(Amount from line 4b)</small>	x	<b>0.019580</b> <small>(Selected Rate)</small>	=	<b>\$155,152.33</b> <small>(Enter on line 8, Assessment Warrant)</small>	Homestead Reimbursement
22. <b>428,250</b> <small>(Amount from line 5b)</small>	x	<b>0.019580</b> <small>(Selected Rate)</small>	=	<b>\$8,385.14</b> <small>(Enter on line 9, Assessment Warrant)</small>	BETE Reimbursement
23. <b>\$3,144,003.21</b> <small>(Line 19 plus lines 21 and 22) (If Line 23 exceeds Line 20 select a lower tax rate.)</small>	-	<b>\$3,111,597.01</b> <small>(Amount from line 15)</small>	=	<b>\$32,406.20</b> <small>(Enter on line 5, Assessment Warrant)</small>	Overlay

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

Chelsea-17  
04/16/2018

**Expense Detail Report**  
General Fund  
July 1, 2016 - June 30, 2017

Trans		Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date								
Total Budget								
<b>15 - GENERAL</b>						<b>3,386,629.00</b>	<b>0.00</b>	<b>3,386,629.00</b>
<b>10 - ADMIN SALARY</b>								
	10 - TOWN MANAGER					70,193.00	69,359.94	833.06
	30 - TOWN CLERK					34,520.00	32,716.76	1,803.24
	40 - OFFICE CLERK					26,241.00	24,227.92	2,013.08
<b>Object TOTAL BUDGETED</b>						<b>130,954.00</b>	<b>126,304.62</b>	<b>4,649.38</b>
<b>11 - ADMIN EXPENSE</b>								
<b>10 - OFFICE SUPPLIES</b>								
	07/13/16	07	A 0002 OFFICE SUPPLIES	27882	01099 - W.B. MASON CO.,		163.44	
	07/22/16	07	A 0010 USA NYLON FLAG	27885	01273 - ALLEN FLAG AND		29.48	
	08/10/16	08	A 0023 I36417232	27977	01099 - W.B. MASON CO.,		32.99	
	08/24/16	08	A 0032 OFFICE SUPPLIES	28000	01153 - CARDMEMBER		22.37	
	09/14/16	09	A 0059 CHELSEA CHARGE	28062	00010 - RANDOLPH		19.98	
	09/14/16	09	A 0059 SUPPLIES	28064	01378 - SHEILA MCCARTY		3.69	
	09/23/16	09	A 0071 OFFICE SUPPLIES	28102	01099 - W.B. MASON CO.,		25.96	
	09/23/16	09	A 0071 office supplies	28089	00046 - HYGRADE BUSINESS		88.27	
	09/23/16	09	A 0071 ADMIN/OFFICE SUPPLIES	28083	01153 - CARDMEMBER		45.58	
	11/09/16	11	A 0113 OFFICE SUPPLIES	28225	01099 - W.B. MASON CO.,		146.95	
	11/18/16	11	A 0136 OFFICE SUPPLIES	28292	01099 - W.B. MASON CO.,		35.98	
	12/07/16	12	A 0181 PAYROLL TAX FORMS	28314	00046 - HYGRADE BUSINESS		138.31	
	12/22/16	12	A 0187 OFFICE SUPPLIES	28408	01099 - W.B. MASON CO.,		354.86	
	01/20/17	01	A 0218 OFFICE SUPPLIES	28508	01099 - W.B. MASON CO.,		39.95	
	01/20/17	01	A 0218 OFFICE SUPPLIES	28509	01099 - W.B. MASON CO.,		187.97	
	01/20/17	01	A 0218 T/O SUPPLIES	28481	01153 - CARDMEMBER		93.52	
	02/15/17	02	A 0249 OFFICE SUPPLIES	28558	01153 - CARDMEMBER		341.80	
	02/15/17	02	A 0249 OFFICE SUPPLIES	28590	01099 - W.B. MASON CO.,		156.76	
	02/15/17	02	A 0249 OFFICE SUPPLIES	28585	00511 - STAPLES		43.42	
	03/08/17	03	A 0257 OFFICE SUPPLIES	28629	01099 - W.B. MASON CO.,		78.84	
	03/22/17	03	A 0277 OFFICE SUPPLIES	28645	01153 - CARDMEMBER		23.33	
	05/10/17	05	A 0396 OFFICE SUPPLIES	28790	01099 - W.B. MASON CO.,		245.47	

Trans		Date				Jrnl		Description---		Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
05/18/17	05	A 0414	OFFICE SUPPLIES	28906	01153 - CARDMEMBER							213.66		
05/25/17	05	A 0444	OFFICE SUPPLIES	28828	01099 - W.B. MASON CO.,							26.49		
06/14/17	06	A 0483	OFFICE SUPPLIES	28875	01099 - W.B. MASON CO.,							96.85		
06/28/17	06	A 0508	ENVELOPES	28905	00079 - HOLTAN BUSINESS							65.12		
07/07/17	06	A 0559	INV. I45367407	28951	01099 - W.B. MASON CO.,							169.99		
<b>Object TOTAL BUDGETED</b>												<b>3,000.00</b>	<b>2,891.03</b>	<b>108.97</b>
<b>20 - POSTAGE</b>														
07/22/16	07	A 0010	TAX BILLING OUTSOURCE	27900	01266 - MPX							750.00		
08/24/16	08	A 0032	POSTAGE	28000	01153 - CARDMEMBER							1,239.19		
10/18/16	10	W 0106	10/18/2016 C/R									-174.61		
12/07/16	12	A 0181	POSTAGE	28329	01312 - SUSAN PHELPS							4.40		
01/20/17	01	A 0218	POSTAGE	28481	01153 - CARDMEMBER							101.95		
02/15/17	02	A 0249	FD POSTAGE	28557	01153 - CARDMEMBER							6.47		
02/15/17	02	A 0249	POSTAGE	28558	01153 - CARDMEMBER							374.22		
03/22/17	03	A 0277	POSTAGE	28645	01153 - CARDMEMBER							105.44		
05/24/17	05	A 0463	OVERDUE BALANCE MARCH	28832	01153 - CARDMEMBER							81.24		
06/28/17	06	A 0508	POSTAGE	28917	01214 - SCOTT M. TILTON							147.00		
07/20/17	06	A 0560	POSTAGE REIMB	28999	01312 - SUSAN PHELPS							25.43		
<b>Object TOTAL BUDGETED</b>												<b>3,300.00</b>	<b>2,660.73</b>	<b>639.27</b>
<b>25 - BANK CHARGES</b>														
11/04/16	07	G 0131	BANK CHARGES DEBIT									55.63		
11/04/16	08	G 0132	BANK CHARGES DEBIT									54.97		
11/04/16	09	G 0133	BANK CHARGES DEBIT									68.89		
03/08/17	09	G 0275	BANK CHARGES DEBIT									68.89		
03/08/17	09	G 0303	BANK CHARGES DEBIT									-68.89		
04/05/17	10	G 0302	BANK CHARGES DEBIT									115.86		
04/05/17	11	G 0306	BANK CHARGES DEBIT									88.72		
04/05/17	12	G 0307	BANK CHARGES DEBIT									29.44		
01/20/17	01	A 0218	BANK FEES	28481	01153 - CARDMEMBER							44.12		
04/05/17	01	G 0308	BANK CHARGES DEBIT									42.64		
02/15/17	02	A 0249	BANK DEPOSIT BOOKS	28571	00079 - HOLTAN BUSINESS							52.90		
04/05/17	02	G 0309	BANK CHARGES DEBIT									4.74		
08/17/17	03	G 0563	BANK CHARGES DEBIT									18.34		
08/17/17	04	G 0564	BANK CHARGES DEBIT									78.83		
08/17/17	05	G 0565	BANK CHARGES DEBIT									50.60		

Trans		Jrnl		Description----	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
08/18/17	06	G 0566		BANK CHARGES DEBIT				37.46	
<b>Object TOTAL BUDGETED</b>							<b>684.00</b>	<b>743.14</b>	<b>-59.14</b>
<b>30 - TELEPHONE/FAX/SECURITY LINE</b>									
07/13/16	07	A 0002		PHONE LEASE	27861	01228 - CMC TECHNOLOGY		186.00	
08/10/16	08	A 0023		PHONE LEASE	27956	01228 - CMC TECHNOLOGY		186.00	
09/14/16	09	A 0059		PHONE LEASE	28046	01228 - CMC TECHNOLOGY		186.00	
10/12/16	10	A 0089		PHONE LEASE	28122	01228 - CMC TECHNOLOGY		186.00	
12/22/16	12	A 0187		PHONE LEASE	28385	01228 - CMC TECHNOLOGY		186.00	
12/22/16	12	A 0187		PHONE LEASE	28384	01228 - CMC TECHNOLOGY		186.00	
01/05/17	01	A 0207		PHONE LEASE	28433	01228 - CMC TECHNOLOGY		186.00	
01/20/17	01	A 0218		TELEPHONE/FAX LINE	28485	01228 - CMC TECHNOLOGY		50.00	
02/15/17	02	A 0249		NAME UPDATE ON PHONE	28563	01228 - CMC TECHNOLOGY		49.00	
02/15/17	02	A 0249		PHONE LEASE	28562	01228 - CMC TECHNOLOGY		186.00	
03/08/17	03	A 0257		PHONE LEASE	28609	01228 - CMC TECHNOLOGY		186.00	
04/11/17	04	A 0292		PHONE LEASE	28701	01228 - CMC TECHNOLOGY		186.00	
04/11/17	04	A 0292		FAX/SECURITY LINE	28707	00085 - GWI		44.95	
04/11/17	04	A 0292		INTERNET SERVICE	28719	00900 - TIME WARNER CABLE		69.95	
04/21/17	04	A 0377		FAX/SECURITY	28737	00085 - GWI		89.90	
05/10/17	05	A 0396		PHONE LEASE	28768	01228 - CMC TECHNOLOGY		186.00	
06/14/17	06	A 0483		FAX LINE/SECURITY	28860	00085 - GWI		40.27	
06/14/17	06	A 0483		PHONE LEASE	28854	01228 - CMC TECHNOLOGY		186.00	
<b>Object TOTAL BUDGETED</b>							<b>2,256.00</b>	<b>2,576.07</b>	<b>-320.07</b>
<b>35 - INTERNET SERVICES TOWN OFFICE</b>									
07/22/16	07	A 0010		INTERNET SERVICE	27904	00900 - TIME WARNER CABLE		49.99	
08/24/16	08	A 0032		INTERNET SERVICE	28018	00900 - TIME WARNER CABLE		49.99	
09/23/16	09	A 0071		INTERNET SERVICE	28098	00900 - TIME WARNER CABLE		49.99	
10/21/16	10	A 0099		INTERNET SERVICE	28177	00900 - TIME WARNER CABLE		49.99	
12/07/16	12	A 0181		INTERNET SERVICE T/O	28330	00900 - TIME WARNER CABLE		49.99	
12/22/16	12	A 0187		INTERNET SERVICE	28405	00900 - TIME WARNER CABLE		49.99	
01/20/17	01	A 0218		INTERNET SERVICE	28501	00900 - TIME WARNER CABLE		49.99	
03/08/17	03	A 0257		INTERNET SERVICE	28623	00900 - TIME WARNER CABLE		49.99	
04/11/17	04	A 0292		INTERNET SERVICE	28718	00900 - TIME WARNER CABLE		49.99	
04/21/17	04	A 0377		INTERNET SERVICE	28747	00900 - TIME WARNER CABLE		99.98	
05/10/17	05	A 0396		INTERNET SERVICE	28786	00900 - TIME WARNER CABLE		69.95	
<b>Object TOTAL BUDGETED</b>							<b>600.00</b>	<b>619.84</b>	<b>-19.84</b>

Trans		Jrnl			Description---		Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date											
<b>37 - WEBSITE</b>											
03/22/17	03	A 0277			WEBSITE		28645	01153 - CARDMEMBER		303.75	
06/28/17	06	A 0508			WORD PRESS		28917	01214 - SCOTT M. TILTON		13.00	
<b>Object TOTAL BUDGETED</b>									<b>200.00</b>	<b>316.75</b>	<b>-116.75</b>
<b>40 - SECURITY</b>											
08/24/16	08	A 0032			SHREDDING		28014	01248 - SHREDSAFE, LLC		30.00	
01/05/17	01	A 0207			SECURITY AT TOWN OFFICE		28449	00074 - SEACOAST		252.00	
04/21/17	04	A 0377			SHREDDING		28745	01248 - SHREDSAFE, LLC		30.00	
<b>Object TOTAL BUDGETED</b>									<b>635.00</b>	<b>312.00</b>	<b>323.00</b>
<b>41 - COPIER LEASE AND MAINTAIN</b>											
08/10/16	08	A 0023			JULY LEASE PAYMENT		27960	01265 - GORHAM SAVINGS		89.50	
08/10/16	08	A 0023			SERVICE CONTRACT		27975	00174 - TRANSICO BUSINESS		189.00	
09/14/16	09	A 0059			CUST ME1177		28051	01265 - GORHAM SAVINGS		89.50	
10/12/16	10	A 0089			OCT LEASE		28124	01265 - GORHAM SAVINGS		89.50	
11/09/16	11	A 0113			COPIER LEASE		28205	01265 - GORHAM SAVINGS		89.50	
11/09/16	11	A 0113			serv contract		28223	00174 - TRANSICO BUSINESS		189.00	
12/07/16	12	A 0181			COPIER MAINT		28310	01265 - GORHAM SAVINGS		89.50	
01/05/17	01	A 0207			COPIER MAINT		28436	01265 - GORHAM SAVINGS		89.50	
02/07/17	02	A 0240			JAN. COPIER LEASE		28544	01265 - GORHAM SAVINGS		89.50	
02/15/17	02	A 0249			serv contract		28588	00174 - TRANSICO BUSINESS		189.00	
03/08/17	03	A 0257			WORKCENTER		28610	01265 - GORHAM SAVINGS		89.50	
04/11/17	04	A 0292			COPIER LEASE		28705	01265 - GORHAM SAVINGS		89.50	
05/10/17	05	A 0396			serv contract		28787	00174 - TRANSICO BUSINESS		189.00	
05/10/17	05	A 0396			COPIER LEASE		28770	01265 - GORHAM SAVINGS		89.50	
06/14/17	06	A 0483			COPIER LEASE		28857	01265 - GORHAM SAVINGS		89.50	
<b>Object TOTAL BUDGETED</b>									<b>1,900.00</b>	<b>1,740.50</b>	<b>159.50</b>
<b>42 - COMPUTER REPAIR AND IT</b>											
07/13/16	07	A 0002			JULY IT AND BACK UP		27855	00916 - BENEFICIAL		140.00	
08/10/16	08	A 0023			INV 4134 BACKUP AND		27949	00916 - BENEFICIAL		140.00	
09/14/16	09	A 0059			INV 4162		28037	00916 - BENEFICIAL		140.00	
10/12/16	10	A 0089			MONITORING AND BACKUP		28115	00916 - BENEFICIAL		140.00	
12/07/16	12	A 0181			2017 SOFTWARE LICENSES		28312	00043 - HARRIS COMPUTER		7,403.20	

Trans								Unexpended	
Date	Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Balance		
02/07/17	02	A 0240 COMPUTER SYSTEMS	28532	00916 - BENEFICIAL		356.25			
02/07/17	02	A 0240 COMPUTER MAINT	28533	00916 - BENEFICIAL		923.75			
02/07/17	02	A 0240 COMPUTER MAINT	28534	00916 - BENEFICIAL		733.75			
03/08/17	03	A 0257 COMPUTER MAINT	28605	00916 - BENEFICIAL		140.00			
04/11/17	04	A 0292 COMP. MAINT	28692	00916 - BENEFICIAL		140.00			
05/10/17	05	A 0396 COMP.SYS. MAINT	28761	00916 - BENEFICIAL		401.25			
06/14/17	06	A 0483 COMPUTER SYS	28849	00916 - BENEFICIAL		211.25			
06/14/17	06	A 0483 DATA SETUP CHART OF	28861	00043 - HARRIS COMPUTER		300.00			
06/28/17	06	A 0508 COMP. MAINT.	28890	00916 - BENEFICIAL		560.00			
06/28/17	06	A 0508 COMP. SYS.	28891	00916 - BENEFICIAL		441.24			
Object TOTAL BUDGETED					11,905.00	12,170.69	-265.69		
70 - CONFERENCES/SEMINARS									
07/13/16	07	A 0002 ICMA PROF DUES	27863	01262 - I.C.M.A.		504.87			
07/13/16	07	A 0002 PROF DUES	27874	01259 - MTCMA		107.10			
08/24/16	08	A 0032 Lodging	28013	01214 - SCOTT M. TILTON		345.00			
09/14/16	09	A 0059 MGR. INSTITUTE	28060	01259 - MTCMA		274.00			
10/12/16	10	A 0089 TRAINING - S. MCCARTY	28133	00056 - MAINE TOWN & CITY		55.00			
04/11/17	04	A 0292 CONF ON MARIJUANA	28710	00077 - MAINE MUNICIPAL		60.00			
06/28/17	06	A 0508 ACCT. WORKSHOP	28911	00004 - MMTCTA		110.00			
Object TOTAL BUDGETED					1,215.00	1,455.97	-240.97		
90 - MILEAGE									
08/10/16	08	A 0023 JULY MILEAGE	27971	01378 - SHEILA MCCARTY		28.16			
08/24/16	08	A 0032 68 MILES	28016	01312 - SUSAN PHELPS		29.92			
08/24/16	08	A 0032 Mileage	28013	01214 - SCOTT M. TILTON		66.88			
09/14/16	09	A 0059 MILEAGE	28064	01378 - SHEILA MCCARTY		14.08			
10/12/16	10	A 0089 SEPT MILES 156 x .44	28141	01378 - SHEILA MCCARTY		68.64			
10/12/16	10	A 0089 AUGUST	28145	01312 - SUSAN PHELPS		7.04			
10/12/16	10	A 0089 SEPT	28145	01312 - SUSAN PHELPS		36.52			
11/09/16	11	A 0113 OCT MILEAGE	28219	01378 - SHEILA MCCARTY		14.08			
12/07/16	12	A 0181 NOV/DEC MILEAGE	28326	01378 - SHEILA MCCARTY		53.24			
12/07/16	12	A 0181 BANK 10/11/16	28329	01312 - SUSAN PHELPS		7.04			
01/05/17	01	A 0207 BANK DEPOSIT	28453	01312 - SUSAN PHELPS		7.04			
01/05/17	01	A 0207 BANK DEPOSIT	28451	01378 - SHEILA MCCARTY		7.04			
02/07/17	02	A 0240 123.30 MILES	28548	01214 - SCOTT M. TILTON		53.81			
02/07/17	02	A 0240 34 MILES	28549	01378 - SHEILA MCCARTY		14.96			



Trans		Jrnl	Description----	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date								
03/08/17	03	A 0257	Mileage	28620	01214 - SCOTT M. TILTON		29.66	
04/11/17	04	A 0292	FEB. MILEAGE	28716	01378 - SHEILA MCCARTY		29.92	
04/11/17	04	A 0292	MARCH MILEAGE	28717	01378 - SHEILA MCCARTY		37.40	
05/10/17	05	A 0396	143 MILES X 0.44	28784	01378 - SHEILA MCCARTY		62.92	
05/10/17	05	A 0396	50 MILES @0.44 PER MILE	28785	01312 - SUSAN PHELPS		22.00	
05/10/17	05	A 0396	Mileage 78.66 @0.44	28781	01214 - SCOTT M. TILTON		34.61	
06/14/17	06	A 0483	Mileage	28869	01214 - SCOTT M. TILTON		122.62	
06/14/17	06	A 0483	36 @ 0.44	28873	01312 - SUSAN PHELPS		15.84	
06/14/17	06	A 0483	95MILES @ 0.44	28872	01378 - SHEILA MCCARTY		41.80	
07/07/17	06	A 0559	JUNE MILES	28949	01378 - SHEILA MCCARTY		43.60	
07/20/17	06	A 0560	MILEAGE	28999	01312 - SUSAN PHELPS		37.40	
<b>Object TOTAL BUDGETED</b>						<b>1,460.00</b>	<b>886.22</b>	<b>573.78</b>
<b>12 - T/OFFICE EXP</b>								
<b>10 - HEAT</b>								
07/22/16	07	A 0010	HEATING FUEL T/O	27889	01062 - C.N. BROWN		130.25	
11/09/16	11	A 0113	TOWN OFFICE OIL	28197	01062 - C.N. BROWN		74.94	
12/22/16	12	A 0187	T/O HEATING	28379	01062 - C.N. BROWN		154.61	
01/05/17	01	A 0207	T/O HEAT	28426	01062 - C.N. BROWN		163.45	
02/07/17	02	A 0240	TOWN OFFICE FUEL	28537	01062 - C.N. BROWN		132.29	
02/15/17	02	A 0249	TOWN OFFICE HEAT	28554	01062 - C.N. BROWN		137.51	
03/22/17	03	A 0277	FUEL TOWN OFFICE	28643	01062 - C.N. BROWN		145.62	
04/11/17	04	A 0292	TOWN OFFICE OIL	28694	01062 - C.N. BROWN		172.58	
06/28/17	06	A 0508	TOWN OFFICE HEAT	28895	01062 - C.N. BROWN		202.41	
<b>Object TOTAL BUDGETED</b>						<b>1,800.00</b>	<b>1,313.66</b>	<b>486.34</b>
<b>15 - ELECTRICITY</b>								
07/13/16	07	A 0002	TOWN OFFICE	27860	00316 - CENTRAL MAINE		93.31	
08/10/16	08	A 0023	TOWN OFFICE POWER	27950	00316 - CENTRAL MAINE		119.17	
09/14/16	09	A 0059	TOWN OFFICE ELECTRIC	28042	00316 - CENTRAL MAINE		111.84	
10/12/16	10	A 0089	TO ELECTRICITY	28118	00316 - CENTRAL MAINE		111.22	
11/18/16	11	A 0136	T/O ELECTRICITY	28274	00316 - CENTRAL MAINE		98.70	
12/07/16	12	A 0181	TO ELECTRICITY EPAY	28308	00316 - CENTRAL MAINE		107.39	
01/05/17	01	A 0207	T/O ELECTRICITY	28429	00316 - CENTRAL MAINE		100.18	
02/07/17	02	A 0240	T/O CMP	28538	00316 - CENTRAL MAINE		102.22	
03/22/17	03	A 0277	TO ELECTRICITY	28647	00316 - CENTRAL MAINE		108.72	

Trans		Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date								
04/11/17	04	A 0292	TOWN OFFICE ELECTRICITY	28696	00316 - CENTRAL MAINE		97.59	
05/10/17	05	A 0396	TOWN OFFICE	28765	00316 - CENTRAL MAINE		98.60	
06/14/17	06	A 0483	TOWN OFFICE ELECTRICITY	28851	00316 - CENTRAL MAINE		93.16	
			Object TOTAL BUDGETED			1,600.00	1,242.10	357.90
20 - REPAIR/MAINT								
08/24/16	08	A 0032	EXTERMINATING SERVICES	28017	00029 - TERMINIX		124.00	
10/12/16	10	A 0089	MATERIALS FOR TOWN	28104	00025 - HAMMOND LUMBER		4,873.35	
10/21/16	10	A 0099	T/O ROOF	28166	00062 - JONATHAN E		4,500.00	
11/18/16	11	A 0136	TO LIGHTS	28286	01098 - ROCKINGHAM		23.50	
11/18/16	11	A 0136	EXTERMINATING SERVICES	28288	00029 - TERMINIX		124.00	
01/20/17	01	A 0218	CLEANING OIL FURNACE	28492	00974 - JELLISON FUEL CO,		115.00	
02/15/17	02	A 0249	TOWN OFFICE MAINT	28561	00060 - CHOATE ELECTRIC		230.00	
02/15/17	02	A 0249	EXTERMINATING SERVICES	28587	00029 - TERMINIX		124.00	
03/08/17	03	A 0257	T/O MAINT	28614	00290 - INTERSTATE FIRE		54.50	
05/25/17	05	A 0444	EXTERMINATING SERVICES	28826	00029 - TERMINIX		124.00	
			Object TOTAL BUDGETED			13,000.00	10,292.35	2,707.65
13 - ADMIN MISCEL								
10 - TOWN REPORT								
06/28/17	06	A 0508	TOWN REPORTS	28893	00097 - BROMAR PRINTING		1,500.00	
			Object TOTAL BUDGETED			1,500.00	1,500.00	0.00
20 - ELECTION/TOWN MEETINGS								
08/10/16	08	A 0023	REPUBLICAN CAUCUS	27954	00665 - CHELSEA		300.00	
10/19/16	10	P 0108	10/19/16 Payroll (Dist)				56.40	
11/02/16	11	P 0121	11/02/16 Payroll (Dist)				442.90	
11/18/16	11	A 0136	ELECTION SUPPLIES	28273	01153 - CARDMEMBER		48.51	
11/18/16	11	A 0136	ELECTION POSTAGE	28273	01153 - CARDMEMBER		208.44	
11/16/16	11	P 0170	11/16/16 Payroll (Dist)				1,560.60	
11/30/16	11	P 0178	11/30/16 Payroll (Dist)				104.50	
12/22/16	12	A 0187	ELECTION POSTAGE	28382	01153 - CARDMEMBER		71.04	
12/22/16	12	A 0187	ELECTION SUPPLIES	28382	01153 - CARDMEMBER		287.02	
01/20/17	01	A 0218	ELECTION SUPPLIES	28481	01153 - CARDMEMBER		196.48	
03/22/17	03	A 0277	LEGAL NOTICES	28659	01315 - MAINE TODAY		82.40	
05/31/17	05	P 0479	05/31/17 Payroll (Dist)				89.30	



Trans		Jrnl		Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
06/28/17	06	A 0508		ELECTIONS	28917	01214 - SCOTT M. TILTON		54.99	
06/28/17	06	A 0508		ELECTIONS/SUPPLIES/MEALS	28888	01378 - SHEILA MCCARTY		189.20	
06/28/17	06	A 0508		MODERATOR/TWN MTG	28921	00094 - THOMPSON,		200.00	
06/28/17	06	P 0547		06/28/17 Payroll (Dist)				1,204.20	
				<b>Object TOTAL BUDGETED</b>			<b>4,400.00</b>	<b>5,095.98</b>	<b>-695.98</b>
<b>30 - MMA DUES</b>									
12/22/16	12	A 0187		MEMBERSHIP (SMT)	28399	00004 - MMTCTA		25.00	
12/22/16	12	A 0187		MTCCA MEMBERSHIP(SLM)	28396	00638 - MAINE TOWN/CITY		25.00	
12/22/16	12	A 0187		MMA MEMBERSHIP (SMT)	28397	00638 - MAINE TOWN/CITY		25.00	
01/20/17	01	A 0218		MEMBERSHIP DUES	28493	00077 - MAINE MUNICIPAL		3,037.00	
				<b>Object TOTAL BUDGETED</b>			<b>3,500.00</b>	<b>3,112.00</b>	<b>388.00</b>
<b>40 - AUDIT/BOOKKEEPING</b>									
07/13/16	07	A 0002		PROGRESS WORK	27875	01110 - RHR SMITH &		2,500.00	
10/21/16	10	A 0099		AUDIT FISCAL YR. 6/30/16	28175	01110 - RHR SMITH &		3,000.00	
12/07/16	12	A 0181		FIELD WORK-AUDIT	28324	01110 - RHR SMITH &		1,250.00	
02/15/17	02	A 0249		AUDIT FISCAL YR 06/30/16	28580	01110 - RHR SMITH &		500.00	
04/11/17	04	A 0292		BOOK-KEEPING	28714	01110 - RHR SMITH &		375.00	
04/21/17	04	A 0377		AUDIT BOOK-KEEPING	28744	01110 - RHR SMITH &		350.00	
				<b>Object TOTAL BUDGETED</b>			<b>8,200.00</b>	<b>7,975.00</b>	<b>225.00</b>
<b>50 - LEGAL FEES</b>									
05/26/17	07	G 0469		BUDGET CARRY FORWARD			5,713.00		
07/22/16	07	A 0010		CLIENT # 19596.41635	27901	01206 - PRETI, FLAHERTY,		595.00	
08/24/16	08	A 0032		CLIENT #19596.41635	28010	01206 - PRETI, FLAHERTY,		560.00	
09/23/16	09	A 0071		CLIENT #19596.41635	28096	01206 - PRETI, FLAHERTY,		100.00	
10/21/16	10	A 0099		CLNT #19596.41635	28174	01206 - PRETI, FLAHERTY,		530.00	
11/18/16	11	A 0136		CLIENT #19596.41635	28285	01206 - PRETI, FLAHERTY,		420.00	
12/22/16	12	A 0187		CLIENT MATTER 19596.41635	28400	01206 - PRETI, FLAHERTY,		400.00	
01/20/17	01	A 0218		CLIENT #19596.41635	28498	01206 - PRETI, FLAHERTY,		1,180.00	
03/08/17	03	A 0257		INV#1894424	28618	01206 - PRETI, FLAHERTY,		400.00	
03/08/17	03	A 0257		INV#01889447	28618	01206 - PRETI, FLAHERTY,		400.00	
03/22/17	03	A 0277		CLIENT MATTER # 19596.416	28663	01206 - PRETI, FLAHERTY,		700.00	
04/11/17	04	A 0292		Tax Acquired Prop. Sec	28703	00436 - ERNIE SHAW		561.63	

Trans		Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date								
04/21/17	04	A 0377	CLIENT MATTER 19596.41635	28742	01206 - PRETI, FLAHERTY,		69.56	
05/25/17	05	A 0444	CLNT MTTR 19596.41635	28825	01206 - PRETI, FLAHERTY,		620.00	
06/28/17	06	A 0508	CLNT MTTR.19596.41635	28914	01206 - PRETI, FLAHERTY,		1,160.00	
06/28/17	06	A 0508	SPRUCE/OLD THOMASTON	28894	00096 - BUCKLIN APPRAISAL		3,750.00	
07/07/17	06	A 0559	TA Service	28947	00003 - KENNEBEC COUNTY		29.39	
07/20/17	06	A 0560	JUNE LEGAL	28998	01206 - PRETI, FLAHERTY,		2,106.56	
<b>Object TOTAL BUDGETED</b>						<b>13,713.00</b>	<b>13,582.14</b>	<b>130.86</b>
<b>55 - ADVERTISING</b>								
07/22/16	07	A 0010	LEGAL NOTICES	27894	01315 - MAINE TODAY		83.26	
09/14/16	09	A 0059	GA ORDINANCE PH	28057	01315 - MAINE TODAY		78.48	
10/12/16	10	A 0089	ORDER 145282	28132	01315 - MAINE TODAY		78.48	
10/21/16	10	A 0099	ADVERTISING	28170	01315 - MAINE TODAY		181.04	
12/22/16	12	A 0187	LEGAL NOTICE	28395	01315 - MAINE TODAY		99.99	
12/22/16	12	A 0187	PUBLIC NOTICES	28395	01315 - MAINE TODAY		97.99	
01/20/17	01	A 0218	LEGAL NOTICES	28494	01315 - MAINE TODAY		17.43	
02/15/17	02	A 0249	CHELSEA DOT SIGN	28558	01153 - CARDMEMBER		60.00	
04/11/17	04	A 0292	LEGAL NOTICES	28711	01315 - MAINE TODAY		60.96	
05/10/17	05	A 0396	PUBLIC HEARING NOTICE	28776	01315 - MAINE TODAY		194.96	
05/10/17	05	A 0396	PUBLIC HEARING NOTICE	28777	01315 - MAINE TODAY		152.08	
05/25/17	05	A 0444	LEGAL NOTICES	28818	01315 - MAINE TODAY		141.36	
06/14/17	06	A 0483	LEGAL NOTICES	28863	01315 - MAINE TODAY		80.40	
<b>Object TOTAL BUDGETED</b>						<b>1,300.00</b>	<b>1,326.43</b>	<b>-26.43</b>
<b>60 - LIEN COSTS</b>								
07/13/16	07	A 0002	lien release	27865	00031 - KENNEBEC COUNTY		114.00	
07/13/16	07	A 0002	lien release	27866	00031 - KENNEBEC COUNTY		32.00	
07/13/16	07	A 0002	lien release	27867	00031 - KENNEBEC COUNTY		32.00	
08/24/16	08	A 0032	LIEN DISCHARGE 1X\$19.00	28005	00031 - KENNEBEC COUNTY		19.00	
08/24/16	08	A 0032	LIEN FILING 2016 TAXES	27988	00031 - KENNEBEC COUNTY		1,843.00	
09/14/16	09	A 0059	LIEN DISCHARGE	28054	00031 - KENNEBEC COUNTY		133.00	
09/23/16	09	A 0071	LIEN DISCHARGE	28090	00031 - KENNEBEC COUNTY		76.00	
10/12/16	10	A 0089	LIEN DISCHARGE	28128	00031 - KENNEBEC COUNTY		38.00	

Trans						Unexpended	
Date	Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Balance
11/09/16 11	A 0113	LIEN DISCHARGE	28208	00031 - KENNEBEC COUNTY		171.00	
12/22/16 12	A 0187	LIEN DISCHARGE	28390	00031 - KENNEBEC COUNTY		57.00	
02/07/17 02	A 0240	4 LIEN DISCHARGES	28546	00031 - KENNEBEC COUNTY		76.00	
03/08/17 03	A 0257	LIEN DISCHARGE 5X19	28615	00031 - KENNEBEC COUNTY		95.00	
03/22/17 03	A 0277	LIEN DISCHARGE	28655	00031 - KENNEBEC COUNTY		247.00	
04/11/17 04	A 0292	LIEN DISCHARGE 13 X \$19.0	28708	00031 - KENNEBEC COUNTY		247.00	
05/10/17 05	A 0396	APRIL FILING CHARGES	28773	00031 - KENNEBEC COUNTY		263.74	
05/10/17 05	A 0396	QUIT CLAIM DEED	28772	00031 - KENNEBEC COUNTY		45.00	
06/14/17 06	A 0483	LIEN DISCHARGE	28862	00031 - KENNEBEC COUNTY		70.00	
06/28/17 06	A 0508	LIEN DISCHARGE	28906	00031 - KENNEBEC COUNTY		38.00	
<b>Object TOTAL BUDGETED</b>					<b>4,750.00</b>	<b>3,596.74</b>	<b>1,153.26</b>
<b>15 - CONTRACTED LABOR/SERVICES</b>							
<b>10 - OFFICE CLEANING</b>							
08/10/16 08	A 0023	4 WEEKS	27955	01047 - CHERYL MCFARLAND		240.00	
09/23/16 09	A 0071	AUGUST OFFICE CLEANING	28085	01047 - CHERYL MCFARLAND		300.00	
12/07/16 12	A 0181	NOV INVOICE	28309	01047 - CHERYL MCFARLAND		240.00	
01/05/17 01	A 0207	OFFICE CLEANING	28432	01047 - CHERYL MCFARLAND		240.00	
02/15/17 02	A 0249	JAN OFFICE CLEANING	28560	01047 - CHERYL MCFARLAND		300.00	
03/08/17 03	A 0257	OFFICE CLEANING	28607	01047 - CHERYL MCFARLAND		240.00	
04/11/17 04	A 0292	OFFICE CLEANING	28700	01047 - CHERYL MCFARLAND		240.00	
05/10/17 05	A 0396	OFFICE CLEANING	28767	01047 - CHERYL MCFARLAND		240.00	
06/28/17 06	A 0508	OFFICE CLEANING	28900	01047 - CHERYL MCFARLAND		300.00	
07/07/17 06	A 0559	JUNE REGULAR CLEANING	28944	01047 - CHERYL MCFARLAND		240.00	
07/07/17 06	A 0559	INV. 145289654	28951	01099 - W.B. MASON CO.,		162.92	
<b>Object TOTAL BUDGETED</b>					<b>3,500.00</b>	<b>2,742.92</b>	<b>757.08</b>
<b>14 - TAX ASSESSING</b>							
<b>Object TOTAL BUDGETED</b>					<b>820.00</b>	<b>788.50</b>	<b>31.50</b>
<b>15 - DATA ENT PT</b>							
<b>20 - SUPPLIES</b>							
07/13/16 07	A 0002	ASSESSING	27864	01281 - JOHN E. O'DONNELL		1,200.00	
09/14/16 09	A 0059	ASSESSING WEB 6448	28053	01281 - JOHN E. O'DONNELL		1,750.00	
<b>Object TOTAL BUDGETED</b>					<b>3,100.00</b>	<b>2,950.00</b>	<b>150.00</b>
<b>25 - ASSESSOR AGENT</b>							
09/23/16 09	A 0071	TAX BILL OUTSOURCE	28089	00046 - HYGRADE BUSINESS		918.50	
01/05/17 01	A 0207	6 M PYMNT FOR J.ROBBINS	28422	00006 - Aflac		467.22	
01/05/17 01	A 0207	STIPEND	28441	01333 - JACQUELINE ROBBINS		4,186.62	

Trans		Jrnl		Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended
Date									Balance
03/22/17	03	A 0277		ASSESS. CONTRACT	28667	00083 - SHIRLEY BARTLETT		4,000.00	
06/28/17	06	A 0508		Contract	28919	00083 - SHIRLEY BARTLETT		4,000.00	
				<b>Object TOTAL BUDGETED</b>			<b>14,000.00</b>	<b>13,572.34</b>	<b>427.66</b>
<b>30 - TAX MAPS UPDATES</b>									
12/22/16	12	A 0187		UPDATED TAX MAPS	28378	00908 - AERIAL SURVEY &		1,600.00	
				<b>Object TOTAL BUDGETED</b>			<b>2,100.00</b>	<b>1,600.00</b>	<b>500.00</b>
<b>16 - BOARDS AND COMMITTEES</b>									
<b>05 - SELECTBOARD STIPEND</b>									
11/30/16	11	P 0178		11/30/16 Payroll (Dist)				1,625.00	
06/28/17	06	P 0547		06/28/17 Payroll (Dist)				1,625.00	
				<b>Object TOTAL BUDGETED</b>			<b>3,250.00</b>	<b>3,250.00</b>	<b>0.00</b>
<b>10 - PLANNING BRD</b>									
12/22/16	12	A 0187		2016 MMA PBOA	28394	00077 - MAINE MUNICIPAL		55.00	
12/22/16	12	A 0187		PLANNING BOARD MANUEAL	28393	00077 - MAINE MUNICIPAL		35.00	
06/14/17	06	A 0483		WORKSHOP	28847	00091 - ANDREA SMITH		35.00	
06/14/17	06	A 0483		WORKSHOP	28866	00093 - MLGHRA		75.00	
				<b>Object TOTAL BUDGETED</b>			<b>250.00</b>	<b>200.00</b>	<b>50.00</b>
<b>20 - APPEALS BRD</b>									
				<b>Object TOTAL BUDGETED</b>			<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
<b>30 - ADS-LEGAL</b>									
				<b>Object TOTAL BUDGETED</b>			<b>250.00</b>	<b>0.00</b>	<b>250.00</b>
<b>18 - EMPLOYEE BENEFITS</b>									
<b>10 - SS/MEDICARE</b>									
				PAYROLL TAXES		IRS			
				<b>Object TOTAL BUDGETED</b>			<b>13,412.00</b>	<b>12,713.58</b>	<b>698.42</b>
<b>20 - RETIREMENT</b>									
				PAYROLL MATCH		ICMA -RC			
				<b>Object TOTAL BUDGETED</b>			<b>4,189.00</b>	<b>3,611.00</b>	<b>578.00</b>
<b>30 - MMA HEALTH INSURANCE - TOWN SHARE</b>									
07/22/16	07	A 0010		EMPLOYER HEALTH	27898	00300 - MMEHT		792.53	
08/24/16	08	A 0032		EMPLOYER HEALTH	28008	00300 - MMEHT		792.53	
09/23/16	09	A 0071		EMPLOYER HEALTH	28093	00300 - MMEHT		792.53	
10/21/16	10	A 0099		EMPLOYER HEALTH	28173	00300 - MMEHT		792.53	
11/18/16	11	A 0136		EMPLOYER HEALTH	28284	00300 - MMEHT		792.53	

Trans		Date				Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
20 - WINTER ROADS MAINTENANCE	10 - PLOW CONTRACT	01/05/17	01	A 0207	EMPLOYER HEALTH	28446	00300 - MMEHT			792.53		
		01/20/17	01	A 0218	EMPLOYER HEALTH	28497	00300 - MMEHT			792.53		
		03/08/17	03	A 0257	EMPLOYER HEALTH	28617	00300 - MMEHT			792.53		
		03/22/17	03	A 0277	EMPLOYER HEALTH	28662	00300 - MMEHT			792.53		
		04/21/17	04	A 0377	EMPLOYER HEALTH	28741	00300 - MMEHT			792.53		
		05/25/17	05	A 0444	EMPLOYER HEALTH	28820	00300 - MMEHT			792.53		
20 - WINTER ROADS MAINTENANCE	10 - PLOW CONTRACT	06/28/17	06	A 0508	EMPLOYER HEALTH	28910	00300 - MMEHT			792.53		
		Object TOTAL BUDGETED								9,511.00	9,510.36	0.64
20 - WINTER ROADS MAINTENANCE	10 - PLOW CONTRACT	11/09/16	11	A 0113	NOVEMBER 10%	28221	01220 - STEVEN A. MCGEE			14,500.00		
		11/09/16	11	A 0113	OCTOBER CONTRACT 10%	28220	01220 - STEVEN A. MCGEE			14,500.00		
		12/07/16	12	A 0181	DEC. PAY	28328	01220 - STEVEN A. MCGEE			29,000.00		
		01/05/17	01	A 0207	PLOWING CONTRACT	28452	01220 - STEVEN A. MCGEE			29,000.00		
		02/07/17	02	A 0240	WINTER PLOW CONTRACT	28550	01220 - STEVEN A. MCGEE			29,000.00		
		02/15/17	02	A 0249	WINTER PLOWING	28586	01220 - STEVEN A. MCGEE			14,500.00		
		03/22/17	03	A 0277	PLOW CONTRACT	28669	01220 - STEVEN A. MCGEE			14,500.00		
		Object TOTAL BUDGETED								145,000.00	145,000.00	0.00
20 - SAND/SALT/CALCIUM	15 - PLOW TOWN YARD	11/18/16	11	A 0136	PLOWING T/O	28283	01125 - MAURICE SOUCY			250.00		
		11/18/16	11	A 0136	TOWN OFFICE	28227	01125 - MAURICE SOUCY			250.00		
		12/22/16	12	A 0187	TOWN OFFICE	28398	01125 - MAURICE SOUCY			250.00		
		01/20/17	01	A 0218	TOWN OFFICE PLOWING	28496	01125 - MAURICE SOUCY			250.00		
		02/15/17	02	A 0249	TOWN OFFICE	28576	01125 - MAURICE SOUCY			250.00		
		03/22/17	03	A 0277	TOWN OFFICE	28661	01125 - MAURICE SOUCY			250.00		
		Object TOTAL BUDGETED								3,000.00	1,500.00	1,500.00
		10/12/16	10	A 0089	INV 300134925 34.05 TONS	28127	01270 - HARCROS			1,982.39		
		10/12/16	10	A 0089	INV 300134926 33.62 TONS	28127	01270 - HARCROS			1,957.36		
		10/12/16	10	A 0089	INV 300134924 31.86 TONS	28127	01270 - HARCROS			1,854.89		
		10/12/16	10	A 0224	1693 x \$9.50 INV 643267	28144	01220 - STEVEN A. MCGEE			16,083.50		
		01/05/17	01	A 0207	WINTER SALT	28439	01270 - HARCROS			1,966.67		
		01/20/17	01	A 0218	WINTER SALT	28491	01270 - HARCROS			1,934.65		

Trans		Jrnl		Description----	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
01/20/17	01	A 0218		WINTER SALT	28490	01270 - HARCROS		1,890.99	
01/20/17	01	A 0218		WINTER SALT	28489	01270 - HARCROS		1,876.43	
01/20/17	01	A 0218		WINTER SALT	28488	01270 - HARCROS		1,878.18	
01/20/17	01	A 0250		SCREENED SAND	28499	01220 - STEVEN A. MCGEE		2,185.00	
01/20/17	01	A 0251		SCREENED SAND	28500	01220 - STEVEN A. MCGEE		8,407.50	
02/15/17	02	A 0249		WINTER ROADS SAND	28586	01220 - STEVEN A. MCGEE		3,040.00	
02/15/17	02	A 0249		WINTER SALT	28570	01270 - HARCROS		1,999.86	
02/15/17	02	A 0249		WINTER SALT	28568	01270 - HARCROS		1,991.71	
02/15/17	02	A 0249		WINTER SALT	28569	01270 - HARCROS		1,914.27	
03/08/17	03	A 0257		WINTER SALT	28613	01270 - HARCROS		1,890.40	
03/08/17	03	A 0290		WINTER SANDS	28622	01220 - STEVEN A. MCGEE		5,035.00	
<b>Object TOTAL BUDGETED</b>							<b>56,791.00</b>	<b>57,888.80</b>	<b>-1,097.80</b>
<b>40 - SHED ELECTRICITY</b>									
07/13/16	07	A 0002		SALT SHED	27860	00316 - CENTRAL MAINE		15.00	
08/10/16	08	A 0023		SALT SHED ELECTRICITY	27953	00316 - CENTRAL MAINE		15.00	
09/14/16	09	A 0059		SALT SHED ELECTRIC	28043	00316 - CENTRAL MAINE		15.00	
10/12/16	10	A 0089		SEPT SALT SHED	28120	00316 - CENTRAL MAINE		15.00	
11/09/16	11	A 0113		COLLINS RD SALT SHED	28200	00316 - CENTRAL MAINE		21.20	
12/07/16	12	A 0181		SS ELECTRICITY EPAY	28306	00316 - CENTRAL MAINE		36.39	
01/05/17	01	A 0207		SALT SHED	28431	00316 - CENTRAL MAINE		17.85	
02/07/17	02	A 0240		SAND SHED	28540	00316 - CENTRAL MAINE		49.72	
03/08/17	03	A 0257		SALT SHED -COLLINS	28606	00316 - CENTRAL MAINE		79.25	
04/11/17	04	A 0292		WINTER RDS	28699	00316 - CENTRAL MAINE		28.66	
05/10/17	05	A 0396		WINTER RDS ELECTRICITY	28763	00316 - CENTRAL MAINE		39.16	
06/14/17	06	A 0483		SALT SHED	28853	00316 - CENTRAL MAINE		15.00	
<b>Object TOTAL BUDGETED</b>							<b>252.00</b>	<b>347.23</b>	<b>-95.23</b>
<b>50 - OTHER SERVICES</b>									
09/14/16	09	A 0059		REMOVE SMALL TREES	28058	01125 - MAURICE SOUCY		400.00	
01/11/17	01	P 0222		01/11/17 Payroll (Dist)				480.00	
<b>Object TOTAL BUDGETED</b>							<b>1,200.00</b>	<b>880.00</b>	<b>320.00</b>

Trans		Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
21 - SUMMER ROADS								
04 - GEN RD MAINT								
08/24/16	08	A 0032	SUMMER ROAD MAIN T	28007	01030 - LUCAS STRIPING		2,585.70	
08/24/16	08	A 0032	ROAD WORK	28004	00436 - ERNIE SHAW		2,365.00	
09/14/16	09	A 0059	SIGN WS - S. TILTON	28068	00985 - TREASURER, STATE		40.00	
09/14/16	09	A 0059	9 HEMLOCK CULVERT	28048	01169 - COUTTS BROS., INC		2,980.00	
09/14/16	09	A 0059	521 CONY CULVERT	28048	01169 - COUTTS BROS., INC		3,220.00	
09/14/16	09	A 0059	BUTTERNUT DRAINAGE	28067	01115 - STEPHEN KINSEY		400.00	
09/14/16	09	A 0059	521 CONY DITCH	28048	01169 - COUTTS BROS., INC		1,700.00	
09/14/16	09	A 0059	ROAD WORK	28049	00436 - ERNIE SHAW		880.00	
09/23/16	09	A 0071	DRAINAGE EASEMENT	28090	00031 - KENNEBEC COUNTY		21.00	
10/21/16	10	A 0099	GEN. MAINT SUMMER RDS	28162	01169 - COUTTS BROS., INC		2,500.00	
10/21/16	10	A 0099	GEN MAINT	28176	01367 - STATE PAVING INC		5,500.00	
10/21/16	10	A 0099	GEN RD MAINT-SUMMER	28163	01169 - COUTTS BROS., INC		4,290.00	
10/21/16	10	A 0099	SULYA ROAD MAINT	28160	00975 - CHAVARIE TREE		700.00	
10/21/16	10	A 0099	RIVER RD GOODWIN	28160	00975 - CHAVARIE TREE		1,300.00	
10/21/16	10	A 0099	GEN RD MAINT-SUMMER	28168	01030 - LUCAS STRIPING		8,139.60	
11/09/16	11	A 0113	CONY RD -CROSS CULBERT	28222	01220 - STEVEN A. MCGEE		6,200.00	
11/18/16	11	A 0136	ROAD WORK	28278	00436 - ERNIE SHAW		3,395.00	
12/22/16	12	A 0187	WELLMAN RD/MUD MILL	28404	01367 - STATE PAVING INC		325.00	
12/22/16	12	A 0187	ROAD WORK	28388	00436 - ERNIE SHAW		2,125.00	
01/20/17	01	A 0218	ROAD WORK	28486	00436 - ERNIE SHAW		1,520.00	
01/20/17	01	A 0427	CLEARING BRUSH AND	28484	00975 - CHAVARIE TREE		1,600.00	
02/15/17	02	A 0249	ROAD WORK	28566	00436 - ERNIE SHAW		2,175.00	
03/22/17	03	A 0277	ROAD WORK	28653	00436 - ERNIE SHAW		1,870.00	
04/11/17	04	A 0292	ROAD WORK	28703	00436 - ERNIE SHAW		2,000.00	
05/25/17	05	A 0444	ROAD WORK	28811	00436 - ERNIE SHAW		3,220.00	
05/25/17	05	A 0444	ROAD MAINT	28808	00089 - BROWNIES		5,800.00	
06/28/17	06	A 0508	ROAD WORK	28903	00436 - ERNIE SHAW		2,345.00	
07/20/17	06	A 0560	ROAD WORK	28994	00436 - ERNIE SHAW		2,085.00	
Object TOTAL BUDGETED						59,200.00	71,281.30	-12,081.30
08 - ROAD CONSTRUCTION								
08/26/16	08	G 0055	CARRY FORWARD SUMMER			70,000.00		
08/10/16	08	A 0023	SHIMMING WINDSOR ROAD	27972	01367 - STATE PAVING INC		21,219.15	

Trans		Jrnl		Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
08/10/16	08	A 0023		CULVERTS AND DITCHING	27957	01169 - COUTTS BROS., INC		33,427.00	
09/14/16	09	A 0059		DAVENPORT/CHEN/HALLOWE	28066	01367 - STATE PAVING INC		10,582.50	
09/14/16	09	A 0059		COLLINS ROAD	28066	01367 - STATE PAVING INC		22,127.60	
09/14/16	09	A 0059		FERRY ROAD	28066	01367 - STATE PAVING INC		5,772.85	
09/14/16	09	A 0059		DR. MANN	28066	01367 - STATE PAVING INC		6,342.89	
10/12/16	10	A 0089		INV 901 PARTIAL	28143	01367 - STATE PAVING INC		3,800.00	
10/12/16	10	A 0089		INV 908 IN FULL	28143	01367 - STATE PAVING INC		1,240.00	
10/21/16	10	A 0099		DRAINAGE ON SYLVESTER	28159	00067 - MC DISPOSAL INC.		2,900.00	
04/12/17	04	A 0352		ENGINEERING SERVICES	28721	01046 - E.S. COFFIN		5,000.00	
05/25/17	05	A 0444		ENGINEERING SVCE	28810	01046 - E.S. COFFIN		3,248.00	
06/28/17	06	A 0562		SUMMER RD MAINT	28920	01367 - STATE PAVING INC		17,788.00	
<b>Object TOTAL BUDGETED</b>							<b>210,800.00</b>	<b>133,447.99</b>	<b>77,352.01</b>
<b>12 - ROADSIDE MOWING</b>									
08/10/16	08	A 0023		ROAD SIDE MOWING	27947	00001 - AGGRESSIVE CUTS		2,520.00	
<b>Object TOTAL BUDGETED</b>							<b>3,000.00</b>	<b>2,520.00</b>	<b>480.00</b>
<b>14 - MATATERIAL/ SUPPLIES/SIGNS</b>									
08/24/16	08	A 0032		SIGNS	28024	00282 - WHITE SIGN		86.55	
08/24/16	08	A 0032		DURA PATCH	27998	00052 - AUBURN ASPHALT,		315.60	
09/23/16	09	A 0071		LAWN SIGN /STOCK SIGN	28092	00582 - MINUTEMAN SIGN		320.00	
10/21/16	10	A 0099		SIGN GRANT 10%	28150	00985 - TREASURER, STATE		362.76	
10/21/16	10	A 0099		MAINE LOCAL ROAD	28178	00985 - TREASURER, STATE		100.00	
11/09/16	11	A 0113		DURA PATCH	28195	00052 - AUBURN ASPHALT,		147.60	
12/22/16	12	A 0187		SIGNS	28410	00282 - WHITE SIGN		134.24	
12/22/16	12	A 0187		SIGNS	28409	00282 - WHITE SIGN		26.33	
12/22/16	12	A 0187		PERMA PATCH	28377	00007 - A.H.H HARRIS AND		280.00	
02/15/17	02	A 0249		PERMA-PATCH	28553	00007 - A.H.H HARRIS AND		560.00	
03/08/17	03	A 0257		PERMA PATCH	28602	00007 - A.H.H HARRIS AND		700.00	
03/22/17	03	A 0277		ROAD SIGNS BUMP	28657	00856 - KVCOC		37.50	
03/22/17	03	A 0277		PERMA PATCH	28641	00007 - A.H.H HARRIS AND		725.00	
03/22/17	03	A 0277		ROAD SIGNS HEAVY	28656	00856 - KVCOC		62.50	
05/10/17	05	A 0396		SIGNS	28791	00282 - WHITE SIGN		123.31	
05/25/17	05	A 0444		SIGNS	28829	00282 - WHITE SIGN		245.54	



Trans						Unexpended	
Date	Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Balance
05/25/17 05	A 0444	SIGNS	28830	00282 - WHITE SIGN		260.36	
05/25/17 05	A 0444	COLD PATCH	28823	00990 - PIKE INDUSTRIES		206.55	
05/25/17 05	A 0444	COLD PATCH	28824	00990 - PIKE INDUSTRIES		135.00	
06/28/17 06	A 0508	COLD PATCH	28913	00990 - PIKE INDUSTRIES		187.65	
<b>17 - ROAD SWEEPING &amp; CATCH BASINS</b>		<b>Object TOTAL BUDGETED</b>			<b>4,000.00</b>	<b>5,016.49</b>	<b>-1,016.49</b>
06/28/17 06	A 0508	ROAD SWEEPING	28902	01301 - ELLIS		4,700.00	
<b>18 - GRADING AND ADD. GRAVEL</b>		<b>Object TOTAL BUDGETED</b>			<b>5,500.00</b>	<b>4,700.00</b>	<b>800.00</b>
11/09/16 11	A 0113	GRADING TWN RDS	28207	00070 - HARRY MOODY JR.		1,350.00	
04/21/17 04	A 0377	LEGAL NOTICES	28739	01315 - MAINE TODAY		119.92	
05/24/17 05	A 0463	GRADING GRAVEL ROADS	28833	00070 - HARRY MOODY JR.		1,400.00	
05/24/17 05	A 0463	GRAVEL FOR SEARLS MILL	28833	00070 - HARRY MOODY JR.		512.00	
<b>24 - ROAD BOND PAYMENT</b>		<b>Object TOTAL BUDGETED</b>			<b>7,500.00</b>	<b>3,381.92</b>	<b>4,118.08</b>
09/14/16 09	A 0059	MMBB2013B-CHET1 - PRINC	28069	01340 - US BANK		125,000.00	
09/14/16 09	A 0059	INTEREST	28069	01340 - US BANK		7,081.25	
03/08/17 03	A 0257	MM BOND BANK SERIES B	28627	01340 - US BANK		6,462.50	
<b>30 - FIRE DEPART</b>		<b>Object.....</b>			<b>140,257.00</b>	<b>138,543.75</b>	<b>1,713.25</b>
<b>10 - CMP HALLOWELL ROAD</b>							
07/13/16 07	A 0002	HALLOWELL RD FS	27860	00316 - CENTRAL MAINE		67.48	
08/10/16 08	A 0023	HALLOWELL RD FS	27952	00316 - CENTRAL MAINE		88.22	
09/14/16 09	A 0059	HALLOWELL FS	28040	00316 - CENTRAL MAINE		86.05	
10/12/16 10	A 0089	HALLOWELL STATION	28119	00316 - CENTRAL MAINE		77.74	
11/09/16 11	A 0252	FS-HALLOWELL RD	28201	00316 - CENTRAL MAINE		64.73	
12/07/16 12	A 0181	HALLOWELL FS ELCTRICITY	28305	00316 - CENTRAL MAINE		68.19	
01/05/17 01	A 0207	CMP HALLOWELL RD	28428	00316 - CENTRAL MAINE		79.10	
02/07/17 02	A 0240	FS HALLOWELL RD	28539	00316 - CENTRAL MAINE		91.78	
03/22/17 03	A 0277	CMP HALLOWELL	28650	00316 - CENTRAL MAINE		80.76	

Trans		Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date								
04/11/17	04	A 0292	FD CMP HALLOWELL RD	28698	00316 - CENTRAL MAINE		77.85	
05/10/17	05	A 0396	CMP HALLOWELL	28764	00316 - CENTRAL MAINE		77.98	
06/14/17	06	A 0483	CMP HALLOWELL RD FD	28852	00316 - CENTRAL MAINE		73.81	
<b>Object TOTAL BUDGETED</b>						<b>1,400.00</b>	<b>933.69</b>	<b>466.31</b>
<b>20 - CMP TOGUS ROAD</b>								
07/13/16	07	A 0002	TOGUS FS	27860	00316 - CENTRAL MAINE		43.19	
08/10/16	08	A 0023	TOGUS ROAD FS POWER	27951	00316 - CENTRAL MAINE		48.08	
09/14/16	09	A 0059	TOGUS FS	28041	00316 - CENTRAL MAINE		46.50	
10/12/16	10	A 0089	TOGUS FS ELECTRICITY	28117	00316 - CENTRAL MAINE		50.22	
11/18/16	11	A 0136	CMP RT 226	28275	00316 - CENTRAL MAINE		43.02	
12/07/16	12	A 0181	TOGUS FS ELECTRICTY EPAY	28307	00316 - CENTRAL MAINE		54.31	
01/05/17	01	A 0207	FD CMP RT 226	28430	00316 - CENTRAL MAINE		60.88	
02/07/17	02	A 0240	FD CMP RT 226	28541	00316 - CENTRAL MAINE		62.96	
03/22/17	03	A 0277	FIRE DEPT RT 226	28649	00316 - CENTRAL MAINE		64.71	
04/11/17	04	A 0292	CMP FD RT 226	28697	00316 - CENTRAL MAINE		56.23	
05/10/17	05	A 0396	CMP RT 226	28766	00316 - CENTRAL MAINE		48.27	
06/14/17	06	A 0483	CMP RT226	28850	00316 - CENTRAL MAINE		36.63	
<b>Object TOTAL BUDGETED</b>						<b>600.00</b>	<b>615.00</b>	<b>-15.00</b>
<b>30 - CELL PHONE AND CABLE</b>								
07/13/16	07	A 0002	INTERNET SERVICE	27876	00900 - TIME WARNER CABLE		139.90	
07/13/16	07	A 0002	FD CELL	27881	00412 - UNITED STATES		52.92	
08/10/16	08	A 0023	INV 0146288893	27942	00412 - UNITED STATES		52.93	
08/10/16	08	A 0023	INTERNET SERVICE	27974	00900 - TIME WARNER CABLE		69.95	
08/24/16	08	A 0032	US CELLULAR FD PHONE	28022	00412 - UNITED STATES		47.93	
10/12/16	10	A 0089	FD CELL PHONE	28147	00412 - UNITED STATES		47.93	
11/09/16	11	A 0113	FD CELL	28180	00412 - UNITED STATES		52.91	
11/09/16	11	A 0113	INTERNET SERVICE	28181	00900 - TIME WARNER CABLE		139.90	
11/18/16	11	A 0136	INTERNET SERVICE	28289	00900 - TIME WARNER CABLE		69.95	
12/07/16	12	A 0181	FD TELEPHONE	28331	00900 - TIME WARNER CABLE		69.95	
12/07/16	12	A 0181	FD	28334	00412 - UNITED STATES		47.91	

Trans		Jrnl		Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
01/05/17	01	A 0207		FD TELEPHONE	28458	00412 - UNITED STATES		52.91	
01/05/17	01	A 0207		INTERNET SERVICE	28413	00900 - TIME WARNER CABLE		69.95	
02/15/17	02	A 0249		FD CELL	28528	00412 - UNITED STATES		58.47	
03/08/17	03	A 0257		FD	28626	00412 - UNITED STATES		108.21	
03/08/17	03	A 0289		INTERNET SERVICE FD	28624	00900 - TIME WARNER CABLE		69.95	
04/11/17	04	A 0292		FD TELEPHONE	28720	00412 - UNITED STATES		99.48	
05/10/17	05	A 0396		FD TELEPHONE	28789	00412 - UNITED STATES		36.05	
06/14/17	06	A 0483		FD TELEPHONE	28874	00900 - TIME WARNER CABLE		139.90	
<b>Object TOTAL BUDGETED</b>							<b>1,500.00</b>	<b>1,427.10</b>	<b>72.90</b>
<b>35 - MEMBER DUES</b>									
07/13/16	07	A 0002		FIREFIGHTER DUES	27870	00066 - MAINE STATE FED.		435.00	
07/13/16	07	A 0002		FIRE CHIEF DUES	27859	01142 - CENTRAL MAINE FIRE		75.00	
<b>Object TOTAL BUDGETED</b>							<b>400.00</b>	<b>510.00</b>	<b>-110.00</b>
<b>40 - VEHICLE GASOLINE</b>									
07/22/16	07	A 0010		FD/GAS	27903	00970 - SOULES AUTO		12.58	
07/22/16	07	A 0010		FUEL	27906	01255 - TREASURER, STATE		267.68	
08/24/16	08	A 0032		FUEL	28020	01255 - TREASURER, STATE		184.26	
09/23/16	09	A 0071		FUEL	28101	01255 - TREASURER, STATE		197.08	
10/21/16	10	A 0099		FUEL	28179	01255 - TREASURER, STATE		421.13	
11/18/16	11	A 0136		FUEL	28290	01255 - TREASURER, STATE		186.28	
12/22/16	12	A 0187		FUEL	28407	01255 - TREASURER, STATE		33.85	
01/05/17	01	A 0207		FIRE TRUCK FUEL	28434	01075 - RANDOLPH GAS		42.00	
01/20/17	01	A 0218		FUEL	28503	01255 - TREASURER, STATE		237.79	
03/08/17	03	A 0257		FUEL	28625	01255 - TREASURER, STATE		378.67	
04/21/17	04	A 0377		FUEL	28748	01255 - TREASURER, STATE		117.25	
04/21/17	04	A 0377		STORM CLEAN UP/PERS.	28743	00750 - RAMAGE, SHAWN		41.77	
05/25/17	05	A 0444		FUEL	28827	01255 - TREASURER, STATE		128.80	
06/28/17	06	A 0508		FUEL	28923	01255 - TREASURER, STATE		233.54	
06/28/17	06	A 0508		FD SUPPLIES	28898	01153 - CARDMEMBER		37.45	
07/20/17	06	A 0560		FUEL	29001	01255 - TREASURER, STATE		209.12	
<b>Object TOTAL BUDGETED</b>							<b>2,750.00</b>	<b>2,729.25</b>	<b>20.75</b>

Trans		Jrnl		Description----	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
<b>46 - HALLOWELL STAT. MAINT</b>									
09/23/16	09	A 0071	CS PREMIUM	CS	28088	01236 - GOODMAN WIPER		77.22	
09/23/16	09	A 0071	FDTN MAINT		28084	01153 - CARDMEMBER		166.27	
12/07/16	12	A 0181	HALLOWELL RD STN MAINT		28321	00008 - MAINE AIR POWER		324.16	
12/07/16	12	A 0181	DOOR MAINT -HALLOWELL		28320	01184 - LEE'S GARAGE DOOR		402.00	
12/22/16	12	A 0187	COMPRESSOR OIL		28403	00970 - SOULES AUTO		20.55	
02/15/17	02	A 0249	HALLOWELL RD FIRE STN		28573	01299 - LOWE'S		43.36	
02/15/17	02	A 0249	HALLOWELL RD SNOW		28572	00470 - LAPOINTE LUMBER		27.99	
03/08/17	03	A 0257	WORK AT HALLOWELL		28616	00082 - MILLS, JOSEPH JR.		130.00	
05/25/17	05	A 0444	HALLOWELL RD FS MAINT		28815	01006 - HOME DEPOT		218.46	
06/28/17	06	A 0508	FD SUPPLIES-		28909	01299 - LOWE'S		63.42	
07/07/17	06	A 0559	INV 848433		28950	00970 - SOULES AUTO		16.39	
07/20/17	06	A 0560	FIRE DEPARTMENT		28996	01299 - LOWE'S		68.23	
<b>Object TOTAL BUDGETED</b>							<b>1,500.00</b>	<b>1,558.05</b>	<b>-58.05</b>
<b>47 - TOGUS STAT. MAINT.</b>									
07/22/16	07	A 0010	FD STN MAINT		27903	00970 - SOULES AUTO		34.75	
08/10/16	08	A 0023	INV 839659		27964	00470 - LAPOINTE LUMBER		69.38	
08/24/16	08	A 0032	FD-HALLOWELL RD		28006	01299 - LOWE'S		82.23	
09/14/16	09	A 0059	TOGUS STATION		28055	00470 - LAPOINTE LUMBER		87.75	
09/23/16	09	A 0071	CS 6/800		28088	01236 - GOODMAN WIPER		77.23	
10/12/16	10	A 0089	TOGUS ROAD STATION DOOR		28130	00470 - LAPOINTE LUMBER		116.12	
11/09/16	11	A 0113	FS -TOGUS METAL ROOF		28209	00470 - LAPOINTE LUMBER		109.92	
12/07/16	12	A 0181	TOGUS RD STN MAINT		28319	00470 - LAPOINTE LUMBER		33.73	
02/15/17	02	A 0249	FD SUPPLIES		28578	00010 - RANDOLPH		26.67	
05/10/17	05	A 0396	FIRE STN SUPPLIES		28774	00470 - LAPOINTE LUMBER		110.37	
06/14/17	06	A 0483	FD SUPPLIES		28868	00010 - RANDOLPH		135.96	
06/28/17	06	A 0508	TOGUS RD FIRE STN		28889	00095 - BEAN & SONS PUMPS		175.00	
<b>Object TOTAL BUDGETED</b>							<b>4,000.00</b>	<b>1,059.11</b>	<b>2,940.89</b>
<b>50 - HALLOWELL HEATING FUEL</b>									
07/22/16	07	A 0010	FIRE STN # 2		27887	01062 - C.N. BROWN		79.34	
12/22/16	12	A 0187	FIRE STN # 2		28380	01062 - C.N. BROWN		136.06	
01/05/17	01	A 0207	HALLOWELL RD FD FUEL		28435	00073 - DOWNEAST ENERGY		363.40	
01/05/17	01	A 0207	FIRE STN # 2		28427	01062 - C.N. BROWN		223.29	

Trans		Unexpended			
Date	Jrnl	Description---	Check#	Vendor-----	Balance
02/07/17 02	A 0240	FUEL OIL FOR STN # 2	28535	01062 - C.N. BROWN	200.40
02/15/17 02	A 0249	FIRE STN # 2	28556	01062 - C.N. BROWN	154.32
03/22/17 03	A 0277	FIRE STN #2	28642	01062 - C.N. BROWN	166.20
04/11/17 04	A 0292	FIRE STN #2	28695	01062 - C.N. BROWN	285.28
06/28/17 06	A 0508	OIL FIRE STN # 1	28897	01062 - C.N. BROWN	150.83
		<b>Object TOTAL BUDGETED</b>	<b>3,500.00</b>	<b>1,759.12</b>	<b>1,740.88</b>
<b>55 - TOGUS HEAT FUEL</b>					
07/22/16 07	A 0010	FUEL OIL FS #1	27888	01062 - C.N. BROWN	56.13
01/05/17 01	A 0207	FUEL OIL STN # 1	28425	01062 - C.N. BROWN	171.56
02/07/17 02	A 0240	FIRE STN # 1	28536	01062 - C.N. BROWN	81.58
02/15/17 02	A 0249	FIRE STN # 1 HEAT	28555	01062 - C.N. BROWN	85.49
03/22/17 03	A 0277	FUEL OIL FIRE STN # 1	28644	01062 - C.N. BROWN	94.76
04/11/17 04	A 0292	FIRE STN # 1	28693	01062 - C.N. BROWN	143.18
06/28/17 06	A 0508	OIL FIRE STN # 2	28896	01062 - C.N. BROWN	108.69
		<b>Object TOTAL BUDGETED</b>	<b>2,000.00</b>	<b>741.39</b>	<b>1,258.61</b>
<b>60 - TRUCK MAINTENANCE</b>					
08/10/16 08	A 0023	INV 6547	27968	01379 - RELIANCE	1,611.21
08/10/16 08	A 0023	CHELSEA TOW030	27967	00010 - RANDOLPH	21.67
08/10/16 08	A 0023	INV B103510	27958	01119 - D & H MOTORS	35.00
08/24/16 08	A 0032	STN MAINT	28015	00970 - SOULES AUTO	36.85
08/24/16 08	A 0032	FD TRUCK MAINT	28006	01299 - LOWE'S	13.08
09/14/16 09	A 0059	FUEL CAP	28065	00970 - SOULES AUTO	9.69
09/14/16 09	A 0059	ACCT XXXXXXXX3580	28052	01006 - HOME DEPOT	20.54
09/23/16 09	A 0071	FD	28083	01153 - CARDMEMBER	860.51
09/23/16 09	A 0071	FD TRUCK MAINT	28084	01153 - CARDMEMBER	254.49
10/12/16 10	A 0089	TRUCK MAINTANCE	28142	00970 - SOULES AUTO	234.53
11/09/16 11	A 0113	FD TRUCK MAINT	28217	01379 - RELIANCE	1,132.89
11/09/16 11	A 0113	FD TRUCK MAINT	28215	00761 - RADIO	119.50
11/09/16 11	A 0113	FD TRUCK MAINT	28202	01119 - D & H MOTORS	69.48
11/09/16 11	A 0113	FD TRUCK MAINT E-3	28216	01379 - RELIANCE	652.54
11/18/16 11	A 0136	FD TRUCK MAINT	28287	00970 - SOULES AUTO	47.60
12/07/16 12	A 0181	FD TRUCK MAINT ENG #2	28323	01085 - NEW ENGLAND	309.74
12/07/16 12	A 0181	FD TRUCK MAINT ENG#2	28333	01147 - TRI CITY TIRE INC	81.00

Trans		Jrnl		Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
12/22/16	12	A 0187		BATTERIES FOR SAVED	28387	01119 - D & H MOTORS		259.90	
02/15/17	02	A 0249		FD SUPPLIES	28584	00970 - SOULES AUTO		89.27	
02/15/17	02	A 0249		ENG #3 TRUCK MAINT	28579	01379 - RELIANCE		3,276.25	
02/15/17	02	A 0249		FD TRUCK MAINT	28577	01085 - NEW ENGLAND		2,163.24	
04/21/17	04	A 0377		TRUCK MAINT	28746	00970 - SOULES AUTO		62.99	
06/28/17	06	A 0508		FD TRUCK INSPECTIONS	28901	01119 - D & H MOTORS		105.00	
07/07/17	06	A 0559		INV. 849058 BULB	28950	00970 - SOULES AUTO		5.79	
<b>Object TOTAL BUDGETED</b>							<b>8,000.00</b>	<b>11,472.76</b>	<b>-3,472.76</b>
<b>70 - EQUIPMENT MAINTENANCE</b>									
08/24/16	08	A 0032		FD/EQUIPMENT	27999	01153 - CARDMEMBER		320.74	
09/14/16	09	A 0059		CHELSEA FD AED BATTERY	28056	01105 - LIFESAVERS, INC		132.76	
10/21/16	10	A 0099		FD EQUIP MAINT	28164	00214 - FIRE TECH & SAFETY		70.00	
12/07/16	12	A 0181		FD EQUIP MAINT	28318	01229 - KENNEBEC FIRE		55.00	
12/07/16	12	A 0181		EQUIP MAINT-FD	28315	00993 - INDUSTRIAL		300.00	
12/07/16	12	A 0181		FD EQUIP MAINT	28317	01229 - KENNEBEC FIRE		266.50	
01/05/17	01	A 0207		FD EQUIP MAINT	28444	00075 - KENNEBEC		44.31	
01/05/17	01	A 0207		EQUIP MAINT -HALLOWELL	28443	01229 - KENNEBEC FIRE		554.25	
01/05/17	01	A 0207		FD EQUIP MAINT	28424	00050 - BATTERY		131.27	
01/05/17	01	A 0207		FD EQUIP MAINT	28457	01188 - UNION FARM		23.87	
03/08/17	03	A 0257		HALLOWELL STATION	28621	01195 - SQUIRES ELECTRIC		150.00	
03/22/17	03	A 0277		EQUIP MAINT	28668	00970 - SOULES AUTO		17.06	
05/10/17	05	A 0396		AIR PACK MAINT	28769	00214 - FIRE TECH & SAFETY		950.00	
05/25/17	05	A 0444		FD EQUIPMENT	28812	00214 - FIRE TECH & SAFETY		368.00	
06/07/17	06	A 0500		VOID - FD EQUIP MAINT	28424	00050 - BATTERY		-131.27	
<b>Object TOTAL BUDGETED</b>							<b>4,000.00</b>	<b>3,252.49</b>	<b>747.51</b>
<b>75 - SNOWPLOWING STATIONS</b>									
11/18/16	11	A 0136		TOGUS FS	28227	01125 - MAURICE SOUCY		240.00	
11/18/16	11	A 0136		PLOWING F/STN	28283	01125 - MAURICE SOUCY		240.00	
12/22/16	12	A 0187		FIRE STN	28398	01125 - MAURICE SOUCY		240.00	
01/20/17	01	A 0218		FIRE STATION	28496	01125 - MAURICE SOUCY		240.00	
02/15/17	02	A 0249		FIRE STATION	28576	01125 - MAURICE SOUCY		240.00	

Trans		Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended
Date								Balance
03/22/17	03	A 0277	FIRE STN	28661	01125 - MAURICE SOUCY		240.00	
Object TOTAL BUDGETED						1,500.00	1,440.00	60.00
80 - VOLUNTEER TRAINING								
11/09/16	11	A 0113	FD TRAINING	28199	00020 - CENTRAL MAINE FIRE		450.00	
11/09/16	11	A 0113	FD TRAINING	28213	00069 - PINE POINT FTC		90.00	
05/10/17	05	A 0396	TRAINING	28762	00020 - CENTRAL MAINE FIRE		450.00	
Object TOTAL BUDGETED						1,500.00	990.00	510.00
82 - VOLUNTEER STIPEND								
FF STIPENDS						13,000.00	13,197.73	-197.73
83 - CHIEF STIPEND								
CHIEF						5,000.00	4,802.83	197.17
85 - MEDICAL AND OTHER								
08/24/16	08	A 0032	OSHA/BOSSIE/CAMPBELL	28003	01145 - CONCENTRA		81.00	
08/24/16	08	A 0032	OSHA/CRAIG MAXIM	28002	01145 - CONCENTRA		40.50	
09/14/16	09	A 0059	OSHA TESTING	28047	01145 - CONCENTRA		116.00	
09/23/16	09	A 0071	FD-OSHA	28086	01145 - CONCENTRA		40.50	
10/12/16	10	A 0089	SPEEDY DRY	28142	00970 - SOULES AUTO		98.90	
12/22/16	12	A 0187	OSHA ROBERT RILEY	28386	01145 - CONCENTRA		40.50	
02/07/17	02	A 0240	OSHA TESTING	28542	01145 - CONCENTRA		85.00	
02/15/17	02	A 0249	OSHA/TRUMAN HENRY	28565	01145 - CONCENTRA		77.50	
02/15/17	02	A 0249	OSHA/BOSSIE, TRUMAN	28564	01145 - CONCENTRA		85.00	
02/15/17	02	A 0249	RENEWAL FEES	28591	00055 -		75.00	
02/15/17	02	A 0249	FD	28557	01153 - CARDMEMBER		113.38	
03/22/17	03	A 0277	#85 MEDICAL	28651	01145 - CONCENTRA		85.00	
03/22/17	03	A 0277	#85 MEDICAL	28652	01145 - CONCENTRA		42.50	
04/11/17	04	A 0292	OSHA	28702	01145 - CONCENTRA		120.00	
06/14/17	06	A 0483	OSHA RESPIRATOR	28856	01145 - CONCENTRA		42.50	
06/14/17	06	A 0483	OSHA	28855	01145 - CONCENTRA		132.00	
Object TOTAL BUDGETED						1,700.00	1,275.28	424.72
90 - EQUIPMENT								
07/22/16	07	A 0010	FD EQUIP	27891	00214 - FIRE TECH & SAFETY		2,250.00	
07/22/16	07	A 0010	FD EQUIP	27893	00214 - FIRE TECH & SAFETY		114.00	
07/22/16	07	A 0010	NEW TANKER ITEMS	27892	00214 - FIRE TECH & SAFETY		119.50	

Trans		Jrnl	Description----	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date								
08/10/16	08	A 0023	INV. 41227	27962	01229 - KENNEBEC FIRE		255.25	
08/10/16	08	A 0023	INV 41234	27962	01229 - KENNEBEC FIRE		410.25	
08/10/16	08	A 0023	FD HOSE	27961	01132 - HARRISON SHRADER		1,690.00	
08/10/16	08	A 0023	CHELSEA INV E1489961	27979	01027 - WITMER PUBLIC		179.16	
08/10/16	08	A 0023	INV 842243	27964	00470 - LAPOINTE LUMBER		98.09	
09/14/16	09	A 0059	JACKETS	28038	01076 - BERGERON		3,180.30	
09/14/16	09	A 0059	VESTS	28039	01076 - BERGERON		87.20	
09/14/16	09	A 0059	EQUIPMENT	28050	00214 - FIRE TECH & SAFETY		548.00	
09/23/16	09	A 0071	FD EQUIP	28087	00214 - FIRE TECH & SAFETY		150.00	
09/23/16	09	A 0071	FIRE DEPT EQUIP	28082	01076 - BERGERON		379.00	
11/18/16	11	A 0136	EQUIP MAINT	28281	01229 - KENNEBEC FIRE		95.00	
12/07/16	12	A 0181	HOSE-EQUIP PURCHASES	28313	01132 - HARRISON SHRADER		740.00	
01/05/17	01	A 0207	FD EQUIP	28440	00993 - INDUSTRIAL		1,325.00	
01/20/17	01	A 0218	FD EQUIPMENT/BATTERIES	28482	01153 - CARDMEMBER		181.80	
05/10/17	05	A 0396	FD EQUIPMENT	28792	01027 - WITMER PUBLIC		96.97	
06/28/17	06	A 0508	FD EQUIP	28904	00214 - FIRE TECH & SAFETY		1,425.00	
06/28/17	06	A 0508	FD GARMENT REPAIR	28892	01076 - BERGERON		117.39	
07/07/17	06	A 0559	INV. 164603	28945	00214 - FIRE TECH & SAFETY		212.30	
07/07/17	06	A 0559	INV. 164606	28945	00214 - FIRE TECH & SAFETY		245.00	
06/28/17	06	A 0561	FD EQUIP	28904	00214 - FIRE TECH & SAFETY		-712.50	
11/08/17	06	G 0569	AUDIT ADJ		SAFETY GRANT		2,250.28	
<b>Object.....</b>						<b>8,500.00</b>	<b>15,436.99</b>	<b>-6,936.99</b>
<b>92 - OFFICE SUPPLY</b>								
08/10/16	08	A 0023	9 CHAIRS	27959	01088 - GAGNON, JAMES		45.00	
08/24/16	08	A 0032	FD OFFICE SUPPLIES	27999	01153 - CARDMEMBER		38.84	
08/24/16	08	A 0032	FD SUPPLIES	28006	01299 - LOWE'S		17.22	
11/09/16	11	A 0113	STACKING CHAIRS	28204	01088 - GAGNON, JAMES		119.53	
11/09/16	11	A 0113	FS- SUPPLIES	28198	01153 - CARDMEMBER		104.67	
11/18/16	11	A 0136	FD SUPPLIES	28282	01299 - LOWE'S		13.59	
12/07/16	12	A 0181	FIRE DEPT OFFICE SUPPLIES	28327	00511 - STAPLES		26.78	
12/22/16	12	A 0187	FD SUPPLIES	28381	01153 - CARDMEMBER		157.16	
01/20/17	01	A 0218	OFF.SUPPLIES/BANK FEES	28482	01153 - CARDMEMBER		55.68	



Trans		Jrnl		Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
03/08/17	03	A 0257		ROCK SALT/ICE MELT	28619	00010 - RANDOLPH		42.95	
03/22/17	03	A 0277		FD-OFF. SUPPLIES	28646	01153 - CARDMEMBER		4.29	
05/18/17	05	A 0414		OFFICE SUPPLIES	28805	01153 - CARDMEMBER		103.00	
05/25/17	05	A 0444		UNDERPYMNT	28817	01299 - LOWE'S		0.92	
07/20/17	06	A 0560		FIRE DEPARTMENT	28993	01153 - CARDMEMBER		21.00	
<b>Object TOTAL BUDGETED</b>							<b>300.00</b>	<b>750.63</b>	<b>-450.63</b>
<b>93 - FIRE PREVENTION WEEK</b>									
11/18/16	11	A 0136		FIRE PREVENTION	28272	01153 - CARDMEMBER		334.95	
<b>Object TOTAL BUDGETED</b>							<b>300.00</b>	<b>334.95</b>	<b>-34.95</b>
<b>94 - RADIO AND PAGERS</b>									
07/22/16	07	A 0010		FD RADIO PAGER	27902	00761 - RADIO		21.50	
08/10/16	08	A 0023		INV 69102	27966	00761 - RADIO		101.79	
08/10/16	08	A 0023		INV 69026	27966	00761 - RADIO		87.30	
08/24/16	08	A 0032		FD SUPPLIES	28011	00761 - RADIO		10.50	
08/24/16	08	A 0032		RADIO PAGE	28012	00761 - RADIO		44.82	
09/14/16	09	A 0059		RADIO SUPPLIES	28061	00761 - RADIO		149.58	
11/09/16	11	A 0113		RADIO PAGER ACCT	28214	00761 - RADIO		21.50	
12/22/16	12	A 0187		BATTERY FOR RADIO PAGER	28401	00761 - RADIO		21.50	
01/05/17	01	A 0207		LITHIUM BATTERY	28448	00761 - RADIO		90.00	
03/22/17	03	A 0277		RADIO PAGER REPAIRS	28665	00761 - RADIO		90.00	
03/22/17	03	A 0277		RADIO PAGER REPAIRS	28664	00761 - RADIO		82.85	
04/11/17	04	A 0292		RADIO PAGER MAINT.	28713	00761 - RADIO		265.87	
05/10/17	05	A 0396		FD RADIO PAGER	28780	00761 - RADIO		144.00	
06/14/17	06	A 0483		RADIO PAGER UPGRADES	28867	00761 - RADIO		755.74	
06/28/17	06	A 0508		FD RADIO PAGERS	28915	00761 - RADIO		21.50	
06/28/17	06	A 0508		RADIO PAGER	28916	00761 - RADIO		92.50	
<b>Object TOTAL BUDGETED</b>							<b>3,500.00</b>	<b>2,000.95</b>	<b>1,499.05</b>
<b>97 - HYDRANT RENTAL</b>									
08/10/16	08	A 0023		HYDRANT RENT JULY	27948	01056 - GREATER AUGUSTA		136.25	
09/14/16	09	A 0059		HYDRANT	28036	01056 - GREATER AUGUSTA		136.25	
10/12/16	10	A 0089		CHELSEA HYDRANT RENTAL	28125	01056 - GREATER AUGUSTA		136.25	
11/18/16	11	A 0136		HYDRANT RENT	28279	01056 - GREATER AUGUSTA		136.25	

Trans		Jrnl		Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
12/22/16	12	A 0187		HYDRENT	28389	01056 - GREATER AUGUSTA		136.25	
01/05/17	01	A 0207		HYDRANT RENT	28437	01056 - GREATER AUGUSTA		137.50	
02/15/17	02	A 0249		HYDRANT	28567	01056 - GREATER AUGUSTA		136.25	
03/08/17	03	A 0257		HYDRANT	28611	01056 - GREATER AUGUSTA		273.75	
05/10/17	05	A 0396		HYDRANT RENT	28771	01056 - GREATER AUGUSTA		136.25	
06/14/17	06	A 0483		HYDRANT	28858	01056 - GREATER AUGUSTA		136.25	
<b>Object TOTAL BUDGETED</b>							<b>1,675.00</b>	<b>1,501.25</b>	<b>173.75</b>
<b>98 - FD VEHICLE BOND PAYEMENT</b>							20,052.00	0.00	20,052.00
09/14/16	09	A 0059		MMBB2015C-CHET1 PRINC	28070	01340 - US BANK		16,451.28	
09/14/16	09	A 0059		INTEREST	28070	01340 - US BANK		1,217.99	
03/08/17	03	A 0257		INTEREST	28628	01340 - US BANK		1,164.52	
<b>Object TOTAL BUDGETED</b>							<b>20,052.00</b>	<b>18,833.79</b>	<b>1,218.21</b>
<b>31 - PUBLIC SAFETY</b>									
<b>00 - PUBLIC SAFETY DISPATCH</b>									
08/10/16	08	A 0023		DISPATCH 1ST QUARTER	27976	01039 - TREASURER, STATE		4,127.00	
11/18/16	11	A 0136		DISPATCH FEES 10/1-12/31/	28277	01073 - DEPT OF PUBLIC		4,127.00	
02/07/17	02	A 0240		DISPATCH FEES JAN-MAR	28543	01073 - DEPT OF PUBLIC		4,127.00	
04/21/17	04	A 0377		DISPATCH FEES	28736	01073 - DEPT OF PUBLIC		4,127.00	
<b>Object TOTAL BUDGETED</b>							<b>16,508.00</b>	<b>16,508.00</b>	<b>0.00</b>
<b>34 - AMBULANCE SERVICES</b>									
<b>20 - AUGUSTA P/C</b>									
07/22/16	07	A 0010		AMB. PER CAP. 7/1-9/30	27886	00023 - AUGUSTA, CITY OF -		3,619.07	
11/09/16	11	A 0113		OCT 1-DEC 1 2016 PER CAP	28196	00023 - AUGUSTA, CITY OF -		3,619.07	
02/07/17	02	A 0240		AMBULANCE	28531	00023 - AUGUSTA, CITY OF -		3,619.07	
04/21/17	04	A 0377		AMBULANCE PER CAPITIA	28734	00023 - AUGUSTA, CITY OF -		3,619.07	
<b>Object TOTAL BUDGETED</b>							<b>14,477.00</b>	<b>14,476.28</b>	<b>0.72</b>
<b>25 - GARDINER FD</b>									
07/27/16	07	A 0034		AMB SVCE AGREEMENT	27940	01060 - GARDINER		6,445.01	
<b>Object TOTAL BUDGETED</b>							<b>6,988.00</b>	<b>6,445.01</b>	<b>542.99</b>
<b>20 - CRIME PREVENTION PROGRAM</b>									
12/07/16	12	A 0181		SPEED DETAIL	28316	00003 - KENNEBEC COUNTY		780.00	
12/22/16	12	A 0187		SPEED DETAILS (NOV)	28391	00003 - KENNEBEC COUNTY		1,885.00	

Trans		Date				Jrnl		Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
		05/25/17	05	A 0444	SPEED DETAIL	28816	00003 - KENNEBEC COUNTY				780.00		
		06/28/17	06	A 0508	SPEED & SAFETY	28907	00003 - KENNEBEC COUNTY				1,040.00		
		07/20/17	06	A 0560	SPEED DETAILS	28995	00003 - KENNEBEC COUNTY				1,040.00		
		<b>Object TOTAL BUDGETED</b>										<b>5,525.00</b>	<b>1,775.00</b>
<b>32 - TOWN INSURANCES</b>													
10 - WORK COMP													
		07/22/16	07	A 0010	WKRS COMP.INS	27896	00077 - MAINE MUNICIPAL				404.85		
		10/21/16	10	A 0099	WKRS COMP	28169	00077 - MAINE MUNICIPAL				404.85		
		01/05/17	01	A 0207	WORKERS COMP.	28445	00077 - MAINE MUNICIPAL				1,286.80		
		03/22/17	03	A 0277	WORKERS COMP	28658	00077 - MAINE MUNICIPAL				965.10		
		04/11/17	04	A 0292	AUDIT WRKS COMP	28709	00077 - MAINE MUNICIPAL				47.00		
		<b>Object TOTAL BUDGETED</b>										<b>3,108.60</b>	<b>-198.60</b>
<b>20 - MMA RISK POOL</b>													
		07/13/16	07	A 0002	PROPERTY/CASUALTY INS	27873	00077 - MAINE MUNICIPAL				8,232.50		
		08/10/16	08	A 0023	ACCIDENT INS FOR VOLUNT.	27973	00011 - THE HARTFORD LIFE				112.50		
		01/20/17	01	A 0218	PROPERTY & CASUALTY	28493	00077 - MAINE MUNICIPAL				8,232.50		
		<b>Object TOTAL BUDGETED</b>										<b>16,577.50</b>	<b>-66.50</b>
<b>40 - UNEMPLOYMENT</b>													
		07/22/16	07	A 0010	3RD INSTALLMENT	27897	00077 - MAINE MUNICIPAL				448.74		
		10/12/16	10	A 0089	FOURTH QUARTER 2016	28131	00077 - MAINE MUNICIPAL				448.74		
		02/15/17	02	A 0249	UNEMPLOYMENT	28574	00077 - MAINE MUNICIPAL				384.93		
		05/10/17	05	A 0396	2ND INSTALLMENT	28775	00077 - MAINE MUNICIPAL				384.93		
		<b>Object TOTAL BUDGETED</b>										<b>1,667.34</b>	<b>232.66</b>
<b>50 - FIREFIGHTER SUPPLEMENTAL</b>													
		07/13/16	07	A 0002	FD SUPPLEMENTAL INS	27862	01011 - GREEN INSURANCE				4,614.00		
		<b>Object TOTAL BUDGETED</b>										<b>4,614.00</b>	<b>0.00</b>
<b>33 - ANIMAL CONTROL</b>													
10 - SALARY													
		<b>PAYROLL</b>										<b>ACO OFFICER</b>	
		<b>Object TOTAL BUDGETED</b>										<b>1,521.60</b>	<b>-321.60</b>
<b>15 - ACO EQUIP</b>													
		<b>Object TOTAL BUDGETED</b>										<b>0.00</b>	<b>200.00</b>

Trans		Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date								
20 - HUMANE SOCIETY SHELTER								
07/27/16	07	A 0034	PER CAPITIA FEE	27941	00028 - KENNEBEC VALLEY		1,081.60	
10/21/16	10	A 0099	4th quarter 2016	28167	00028 - KENNEBEC VALLEY		1,081.60	
02/07/17	02	A 0240	PER CAPITIA 1ST QTR	28547	00028 - KENNEBEC VALLEY		1,081.60	
04/21/17	04	A 0377	PER CAPITIA 2ND QUARTER	28738	00028 - KENNEBEC VALLEY		1,081.60	
06/14/17	06	A 0483	QUILL REMOVAL	28848	00092 - ANNABESSACOOK		115.00	
Object TOTAL BUDGETED						4,800.00	4,441.40	358.60
25 - ACO WORKSHOP								
11/09/16	11	A 0113	TRAINING	28206	00026 - GRETCHEN PATRICK		25.00	
Object TOTAL BUDGETED						50.00	25.00	25.00
90 - ACO MILEAGE								
09/14/16	09	A 0059	68 MILES X .445	28045	00018 - CHRISTOPHER D.		30.26	
10/12/16	10	A 0089	AUG AND SEPT MILES	28126	00026 - GRETCHEN PATRICK		105.38	
10/21/16	10	A 0099	ANIMAL CONTROL MILEAGE	28161	01204 - CHRISTOPHER		19.36	
11/09/16	11	A 0113	OCT MILEAGE	28206	00026 - GRETCHEN PATRICK		55.00	
12/07/16	12	A 0181	77.50 MILES @0.44 PER MIL	28311	00026 - GRETCHEN PATRICK		34.10	
01/05/17	01	A 0207	121.50 MILES	28438	00026 - GRETCHEN PATRICK		53.46	
02/07/17	02	A 0240	JAN MILEAGE 42 MILES	28545	00026 - GRETCHEN PATRICK		18.48	
03/08/17	03	A 0257	FEBRUARY ACO	28612	00026 - GRETCHEN PATRICK		83.38	
04/11/17	04	A 0292	MARCH MILEAGE	28706	00026 - GRETCHEN PATRICK		68.64	
05/25/17	05	A 0444	APRIL MILEAGE	28814	00026 - GRETCHEN PATRICK		117.92	
05/25/17	05	A 0444	REIMBURSEMENT	28814	00026 - GRETCHEN PATRICK		10.38	
06/14/17	06	A 0483	MAY MILEAGE	28859	00026 - GRETCHEN PATRICK		46.86	
07/07/17	06	A 0559	REPORT LOG	28946	00026 - GRETCHEN PATRICK		11.88	
Object TOTAL BUDGETED						1,056.00	655.10	400.90
35 - CODE ENFORCEMENT								
10 - WAGES								
PAYROLL				CODE ENFORCEMENT				
Object TOTAL BUDGETED						18,200.00	13,659.50	4,540.50
20 - SUPPLIES								
08/10/16	08	A 0023	I36060923	27977	01099 - W.B. MASON CO.,		17.18	
05/18/17	05	A 0414	DCEO BUSINESS CARDS	28806	01153 - CARDMEMBER		28.47	
Object TOTAL BUDGETED						150.00	45.65	104.35
30 - MILEAGE AND OTHER								
08/10/16	08	A 0023	JULY MILEAGE	27978	00048 - WILLIAM BUTLER		45.32	
09/23/16	09	A 0071	AUGUST CEO MILEAGE	28103	00048 - WILLIAM BUTLER		35.64	

Trans		Jrnl		Description----	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
09/23/16	09	A 0071	16 MILES @0.44 PER MILE	28095	00022 - PAUL MITNIK		7.04		
10/12/16	10	A 0089	CEO POSTAGE REIMB	28145	01312 - SUSAN PHELPS		6.47		
11/09/16	11	A 0113	OCT MILEAGE	28226	00048 - WILLIAM BUTLER		50.16		
12/07/16	12	A 0181	NOV MILEAGE	28335	00048 - WILLIAM BUTLER		46.20		
01/05/17	01	A 0207	75 MILES	28459	00048 - WILLIAM BUTLER		33.00		
02/07/17	02	A 0240	CEO 87 MILES	28551	00048 - WILLIAM BUTLER		38.28		
03/22/17	03	A 0277	FEB MILEAGE FOR CEO	28671	00048 - WILLIAM BUTLER		25.52		
05/10/17	05	A 0396	CEO MEMBERSHIP DUES	28778	00087 - MBOIA		45.00		
05/10/17	05	A 0396	77 MILES @0.44	28779	00022 - PAUL MITNIK		33.88		
05/25/17	05	A 0444	APRIL MILEAGE	28831	00048 - WILLIAM BUTLER		27.28		
05/25/17	05	A 0444	APRIL MILEAGE	28822	00088 - NATHANIEL WHITE		34.32		
06/14/17	06	A 0483	86 MILES @0.44 PER MILE	28876	00048 - WILLIAM BUTLER		37.84		
07/07/17	06	A 0559	JUNE MILEAGE 72	28948	00088 - NATHANIEL WHITE		31.68		
07/07/17	06	A 0559	JUNE MILES 153	28952	00048 - WILLIAM BUTLER		58.52		
<b>Object TOTAL BUDGETED</b>							<b>1,056.00</b>	<b>556.15</b>	<b>499.85</b>
<b>36 - LANDFILL</b>									
<b>10 - HATCH HILL</b>									
07/13/16	07	A 0002	HATCH HILL	27854	00634 - AUGUSTA- CITY OF		6,802.50		
09/23/16	09	A 0071	HATCH HILL	28081	00634 - AUGUSTA- CITY OF		6,802.50		
02/07/17	02	A 0240	HATCH HILL	28530	00634 - AUGUSTA- CITY OF		6,802.50		
04/21/17	04	A 0377	HATCH HILL	28733	00634 - AUGUSTA- CITY OF		6,802.50		
<b>Object TOTAL BUDGETED</b>							<b>27,210.00</b>	<b>27,210.00</b>	<b>0.00</b>
<b>30 - OTHER EXPENSES</b>									
09/23/16	09	A 0071	STRAIGHT LAMPS	28097	01098 - ROCKINGHAM		1.20		
06/28/17	06	A 0508	HAZARDOUS WASTE CLLCTN.	28908	00856 - KVCOG		487.20		
<b>Object.....</b>							<b>1,200.00</b>	<b>488.40</b>	<b>711.60</b>
<b>37 - STREET LIGHTS</b>									
<b>10 - CMP ST LIGHT</b>									
07/22/16	07	A 0010	CMP ST LIGHTS JUNE PYMNT	27890	00316 - CENTRAL MAINE		522.65		
08/24/16	08	A 0032	STREET LIGHTS	28001	00316 - CENTRAL MAINE		533.66		
09/14/16	09	A 0059	STREET LIGHTS	28044	00316 - CENTRAL MAINE		538.09		
10/12/16	10	A 0089	SEPT STREET LIGHTS	28116	00316 - CENTRAL MAINE		553.49		
11/18/16	11	A 0136	CMP STREET LIGHTS	28276	00316 - CENTRAL MAINE		567.20		

Trans		Jrnl		Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
12/22/16	12	A 0187		CMP STREET LIGHTS	28383	00316 - CENTRAL MAINE		573.78	
01/20/17	01	A 0218		STREET LIGHTS	28483	00316 - CENTRAL MAINE		582.22	
02/15/17	02	A 0249		ST. LIGHTS	28559	00316 - CENTRAL MAINE		569.73	
03/22/17	03	A 0277		CMP ST LIGHTS	28648	00316 - CENTRAL MAINE		569.59	
04/21/17	04	A 0377		CMP STREET LIGHTS	28735	00316 - CENTRAL MAINE		552.25	
05/25/17	05	A 0444		CMP STREET LIGHTS	28809	00316 - CENTRAL MAINE		552.05	
06/28/17	06	A 0508		CMP STREET LIGHTS	28899	00316 - CENTRAL MAINE		425.29	
<b>Object TOTAL BUDGETED</b>							<b>6,540.00</b>	<b>6,540.00</b>	<b>0.00</b>
<b>40 - EDUCATION EXPENSE</b>									
<b>15 - LOCAL RSU 12 SHARE</b>									
08/10/16	08	A 0023		AUGUST SCHOOL PAYMENT	27970	01120 - SHEEPSHOT VALLEY		177,917.00	
08/10/16	08	A 0023		JULY SCHOOL PAYMENT	27969	01120 - SHEEPSHOT VALLEY		140,138.00	
09/14/16	09	A 0059		SEPT SCHOOL TAX	28063	01120 - SHEEPSHOT VALLEY		177,917.00	
10/12/16	10	A 0089		OCTOBER PAYMENT	28140	01120 - SHEEPSHOT VALLEY		177,917.00	
11/09/16	11	A 0113		NOV PYMNT	28218	01120 - SHEEPSHOT VALLEY		177,917.00	
12/07/16	12	A 0181		DEC PYMNT	28325	01120 - SHEEPSHOT VALLEY		177,917.00	
01/05/17	01	A 0207		MTHLY PYMNT	28450	01120 - SHEEPSHOT VALLEY		177,917.00	
02/15/17	02	A 0249		RSU FEB PYMNT	28582	01120 - SHEEPSHOT VALLEY		177,917.00	
03/22/17	03	A 0277		MONTHLY PYMNT	28666	01120 - SHEEPSHOT VALLEY		177,917.00	
04/11/17	04	A 0292		APRIL PYMNT	28715	01120 - SHEEPSHOT VALLEY		177,917.00	
05/10/17	05	A 0396		MAY PYMNT	28783	01120 - SHEEPSHOT VALLEY		177,917.00	
06/14/17	06	A 0483		MONTHLY PYMNT	28870	01120 - SHEEPSHOT VALLEY		177,917.00	
<b>Object TOTAL BUDGETED</b>							<b>2,097,226.00</b>	<b>2,097,225.00</b>	<b>1.00</b>
<b>18 - HIGH SCHOOL BUS TRASNPOR</b>									
02/15/17	02	A 0249		HGH SCH TRANS.	28581	01120 - SHEEPSHOT VALLEY		14,820.00	
04/11/17	04	A 0292		HIGH SCH TRANSPORTATION	28715	01120 - SHEEPSHOT VALLEY		2,470.00	
05/10/17	05	A 0396		MAY PYMNT TRANSP.	28782	01120 - SHEEPSHOT VALLEY		2,470.00	

Trans		Jrnl		Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
Date									
06/14/17	06	A 0483		RSU 12 TRANSPORT	28871	01120 - SHEEPSCOT VALLEY		2,470.00	
06/28/17	06	A 0508		LOCAL TRANS	28918	01120 - SHEEPSCOT VALLEY		2,470.00	
<b>Object TOTAL BUDGETED</b>							<b>24,700.00</b>	<b>24,700.00</b>	<b>0.00</b>
<b>30 - ADULT EDUCATION PORTION</b>									
02/15/17	02	A 0249		ADULT ED	28583	01120 - SHEEPSCOT VALLEY			
<b>Object TOTAL BUDGETED</b>							<b>9,800.00</b>	<b>9,800.00</b>	<b>0.00</b>
<b>50 - GENERAL ASSISTANCE</b>									
<b>10 - FUEL</b>									
10/12/16	10	A 0089		GA TRAINING S. PHELPS	28134	01002 - MAINE WELFARE		65.00	
10/21/16	10	A 0099		G. ASST FUEL	28165	00974 - JELLISON FUEL CO,		142.43	
11/18/16	11	A 0136		GEN. ASST.FUEL	28280	00974 - JELLISON FUEL CO,		179.90	
01/05/17	01	A 0207		GA FUEL ASSIST	28442	00974 - JELLISON FUEL CO,		157.43	
01/05/17	01	A 0207		G.A FUEL	28454	01381 - TIM'S RV SERVICE		8.76	
01/20/17	01	A 0218		G/A FUEL	28492	00974 - JELLISON FUEL CO,		202.42	
03/22/17	03	A 0277		GA FUEL	28654	00974 - JELLISON FUEL CO,		155.92	
<b>Object TOTAL BUDGETED</b>							<b>4,500.00</b>	<b>911.86</b>	<b>3,588.14</b>
<b>20 - RENTS</b>									
03/08/17	03	A 0257		CASE#22332	28608	00081 - CITY OF LEWISTON		81.00	
04/27/17	04	A 0388		RENTAL	28750	00086 - S. OLSON LANDLORD		300.00	
05/24/17	05	A 0463		RENT SUBSIDY	28834	00090 - J. LAFLAMME LANDLORD		609.00	
<b>Object TOTAL BUDGETED</b>							<b>900.00</b>	<b>990.00</b>	<b>-90.00</b>
<b>40 - FOOD</b>									
10/12/16	10	A 0089		CHELSEA VOTED AMOUNT	28121	01163 - CHELSEA FOOD BANK		1,000.00	
01/20/17	01	A 0218		G/A FOOD	28487	00012 - GOGGIN'S IGA		68.59	
04/11/17	04	A 0292		YEARLY PYMNT	28704	01081 - GARDINER FOOD		2,000.00	
<b>Object TOTAL BUDGETED</b>							<b>3,500.00</b>	<b>3,068.59</b>	<b>431.41</b>
<b>50 - PERSONAL SUPPLIES</b>									
05/25/17	05	A 0444		G/A	28813	00012 - GOGGIN'S IGA		46.78	
<b>Object TOTAL BUDGETED</b>							<b>100.00</b>	<b>46.78</b>	<b>53.22</b>
<b>60 - ELECTRICITY</b>									
<b>Object TOTAL BUDGETED</b>							<b>500.00</b>	<b>0.00</b>	<b>500.00</b>
<b>60 - CEMETERY &amp; PARKS</b>									
<b>10 - MOWING CEMETERIES</b>									
07/22/16	07	A 0049		GROUNDS	27899	01349 - MONTEITH,		896.00	
08/24/16	08	A 0032		GROUNDS	28009	01349 - MONTEITH,		896.00	
09/23/16	09	A 0071		GROUNDS	28094	01349 - MONTEITH,		896.00	
11/09/16	11	A 0428		CEMETARIES	28212	01349 - MONTEITH,		900.00	
05/10/17	05	A 0396		Cemetery	28751	01349 - MONTEITH,		900.00	
05/25/17	05	A 0444		CEMETERY GROUNDS	28821	01349 - MONTEITH,		800.00	
06/28/17	06	A 0508		CEMETARIES	28912	01349 - MONTEITH,		972.00	
<b>Object TOTAL BUDGETED</b>							<b>6,500.00</b>	<b>6,260.00</b>	<b>240.00</b>

Trans		Jrnl		Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
15 - MOWING PARKS									
07/22/16	07	A 0010	0010	GROUNDS	27899	01349 - MONTEITH,		224.00	
08/24/16	08	A 0032	0032	PARKS	28009	01349 - MONTEITH,		224.00	
09/23/16	09	A 0071	0071	CEMETARY	28094	01349 - MONTEITH,		224.00	
11/09/16	11	A 0113	0113	Grounds	28212	01349 - MONTEITH,		300.00	
05/10/17	05	A 0396	0396	Parks	28751	01349 - MONTEITH,		300.00	
05/25/17	05	A 0444	0444	PARKS AND PUBLIC	28821	01349 - MONTEITH,		200.00	
06/28/17	06	A 0508	0508	PARKS	28912	01349 - MONTEITH,		28.00	
Object TOTAL BUDGETED							1,500.00	1,500.00	0.00
21 - GATEWAY SIGNS MAINTENANCE									
Object TOTAL BUDGETED							500.00	0.00	500.00
25 - CHELSEA HEIGHTS TREE REMOVAL									
07/27/16	07	A 0052	0052	TREE REMOVAL	27939	00975 - CHAVARIE TREE		4000.00	
Object TOTAL BUDGETED							4,000.00	4000.00	0.00
30 - FLOWERS/MEMORIAL									
Object TOTAL BUDGETED							100.00	0.00	100.00
35 - FLAGS/CEMETE									
Object TOTAL BUDGETED							400.00	0.00	400.00
40 - CEMETERY MAINT OTHER									
08/26/16	08	G 0055	0055	CARRY FORWARD CEMETERY			700.00		
05/26/17	07	G 0469	0469	BUDGET ADJ PER VB			-300.00		
09/14/16	09	A 0059	0059	GOODWIN	28059	01349 - MONTEITH,		200.00	
10/21/16	10	A 0099	0099	MAINT-CEMETARIES	28171	01315 - MAINE TODAY		111.94	
11/18/16	11	A 0136	0136	CEMETERY WORK	28278	00436 - ERNIE SHAW		80.00	
05/25/17	05	A 0444	0444	LEGAL NOTICES	28819	01315 - MAINE TODAY		125.28	
Object TOTAL BUDGETED							1,400.00	517.22	882.78
70 - DONA/CONTRIB									
91 - ALL SEASONS TRAIL RIDERS									
03/08/17	03	A 0257	0257	SNOWMOBILE REG.	28604	00950 - ALL SEASONS TRAIL		840.00	
Object TOTAL BUDGETED							1,100.00	840.00	260.00
85 - CNTY TX/									
10 - COUNTY TAX									
08/24/16	08	A 0032	0032	CHELSEA COUNTY TAX	28019	01152 - TREASURER,		157,614.69	
Object TOTAL BUDGETED							157,615.00	157,614.69	0.31
86 - OVERLAY									
01 - OVERLAY							32,757.67	14,005.18	18,752.49
02 - OVERLAY							0.00	153.29	-153.29
Object TOTAL BUDGETED							32,757.67	14,158.47	18,599.20
91 - RESERVE ACCTS									
10 - FD VEHICLES									
25 - FD BUILDING							5,000.00	5,000.00	0.00
							2,000.00	2,000.00	0.00



Trans Date	Jrnl	Description---	Check#	Vendor-----	Budgeted	Expended	Unexpended Balance
<b>30 - TO BUILDING</b>					10,000.00	10,000.00	0.00
<b>40 - T.O. EQUIP</b>					4,000.00	4,000.00	0.00
<b>50 - SALT SHED</b>					2,000.00	2,000.00	0.00
		<b>Object TOTAL BUDGETED</b>			<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>
<b>92 - MISC</b>							
<b>10 - SELECTMEN CONTINGENCY</b>							
11/09/16 11	A 0113	SURVEYING	28203	01046 - E.S. COFFIN		750.00	
02/15/17 02	A 0249	TIMBER SALE	28589	00080 - TWO TREES		350.00	
03/22/17 03	A 0277	HARVEST MANAGEMENT	28670	00080 - TWO TREES		600.00	
06/28/17 06	A 0508	FERRY RD WOOD LOT	28924	00080 - TWO TREES		225.00	
		<b>Object TOTAL BUDGETED</b>			<b>3,000.00</b>	<b>1,925.00</b>	<b>1,075.00</b>
<b>01 - TIF</b>							
<b>92 - MISC</b>							
<b>11 - TAX INCREMEN</b>					<b>125,596.22</b>		
07/13/16 07	A 0002	ED PLAN ASSISTANCE	27869	00856 - KVCOG		2,622.00	
08/10/16 08	A 0023	YEARLY MEMBERSHIP DUES	27963	00856 - KVCOG		3,391.00	
09/14/16 09	A 0059	MMBB2015C-CHET1 PRINC	28070	01340 - US BANK		16,451.28	
09/14/16 09	A 0059	INTEREST	28070	01340 - US BANK		1,217.99	
10/12/16 10	A 0089	SEPT 22 FREE SUPPER PH	28123	00030 - COUNTRY CATERING		400.00	
12/22/16 12	A 0187	CHELSEA ECD PLAN	28392	00856 - KVCOG		4,695.89	
03/08/17 03	A 0257	MMA RD BOND SERIES C	28628	01340 - US BANK		1,164.53	
		<b>Object.....</b>			<b>125,596.22</b>	<b>29,942.69</b>	<b>95,429.53</b>

## TOWN OF CHELSEA, MAINE

**BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS  
BUDGET AND ACTUAL – GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2017**

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance - July 1, Restated	\$ 1,435,098	\$ 1,435,098	\$ 1,435,098	\$ -
Resources (Inflows):				
Taxes:				
Property	2,776,443	2,776,443	2,768,345	(8,098)
Excise	351,500	351,500	505,843	154,343
Intergovernmental	274,490	274,490	284,066	9,576
Charges for services	14,450	14,450	24,750	10,300
Interest income	14,000	14,000	25,163	11,163
Other revenue	14,100	14,100	31,320	17,220
Transfers from other funds	-	-	-	-
Amounts Available for Appropriation	<u>4,880,081</u>	<u>4,880,081</u>	<u>5,074,585</u>	<u>194,505</u>
Charges to Appropriations (Outflows):				
General government	272,047	272,047	253,332	18,715
Public safety	151,679	149,429	147,643	1,786
Public works	468,653	539,053	465,939	73,114
Human services	10,600	10,600	5,857	4,743
County assessment	157,615	157,615	157,615	-
Education/HS transportation	2,131,726	2,131,726	2,131,726	-
Unclassified	43,758	49,471	30,065	19,406
Debt service:				
Principal	140,257	140,257	141,451	(1,194)
Interest	20,052	20,052	15,926	4,126
Transfers to other funds	148,596	263,745	263,745	-
Total Charges to Appropriations	<u>3,544,983</u>	<u>3,733,995</u>	<u>3,613,299</u>	<u>120,696</u>
Budgetary Fund Balance - June 30	<u>\$ 1,335,098</u>	<u>\$ 1,146,086</u>	<u>\$ 1,461,286</u>	<u>\$ 315,201</u>
Utilization of unassigned fund balance	\$ 100,000	\$ 212,899	\$ -	\$ (212,899)
Utilization of assigned fund balance	-	76,113	-	(76,113)
	<u>\$ 100,000</u>	<u>\$ 289,012</u>	<u>\$ -</u>	<u>\$ (289,012)</u>

See accompanying independent auditors' report and notes to financial statements.

## SCHEDULE B

## TOWN OF CHELSEA, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
<b>GENERAL GOVERNMENT</b>					
Administrative salaries	\$ 130,954	\$ -	\$ 130,954	\$ 126,305	\$ 4,649
Administrative expense	27,155	-	27,155	26,373	782
Town office expense	16,400	-	16,400	12,848	3,552
Administration miscellaneous	23,650	-	23,650	22,606	1,044
Cont lab/services	3,500	-	3,500	2,743	757
Assessor's office	20,020	-	20,020	18,911	1,109
Board expense	3,850	-	3,850	3,450	400
Employee benefits	27,112	-	27,112	25,835	1,277
Code enforcement agreement	19,406	-	19,406	14,261	5,145
Totals	<u>272,047</u>	<u>-</u>	<u>272,047</u>	<u>253,332</u>	<u>18,715</u>
<b>PUBLIC SAFETY</b>					
Fire department	66,625	(2,250)	64,375	65,539	(1,164)
Public safety	23,808	-	23,808	22,033	1,775
Insurance	25,935	-	25,935	25,967	(32)
Animal control	7,306	-	7,306	6,643	663
Ambulance	21,465	-	21,465	20,921	544
Street lights	6,540	-	6,540	6,540	-
Totals	<u>151,679</u>	<u>(2,250)</u>	<u>149,429</u>	<u>147,643</u>	<u>1,786</u>
<b>PUBLIC WORKS</b>					
Winter roads	206,243	-	206,243	205,616	627
Summer roads	220,000	70,000	290,000	220,348	69,652
Landfill	28,410	-	28,410	27,698	712
Cemetery & parks	14,000	400	14,400	12,277	2,123
Totals	<u>468,653</u>	<u>70,400</u>	<u>539,053</u>	<u>465,939</u>	<u>73,114</u>

## SCHEDULE B (CONTINUED)

## TOWN OF CHELSEA, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
<b>HUMAN SERVICES</b>					
General assistance	9,500	-	9,500	5,017	4,483
Donations & contributions	1,100	-	1,100	840	260
<b>Totals</b>	<b>10,600</b>	<b>-</b>	<b>10,600</b>	<b>5,857</b>	<b>4,743</b>
<b>COUNTY TAX</b>	<b>157,615</b>	<b>-</b>	<b>157,615</b>	<b>157,615</b>	<b>-</b>
<b>EDUCATION/HS TRANSPORTATION</b>	<b>2,131,726</b>	<b>-</b>	<b>2,131,726</b>	<b>2,131,726</b>	<b>-</b>
<b>UNCLASSIFIED</b>					
Legal	8,000	5,713	13,713	13,582	131
Miscellaneous	3,000	-	3,000	2,325	675
Overlay	32,758	-	32,758	14,158	18,600
<b>Totals</b>	<b>43,758</b>	<b>5,713</b>	<b>49,471</b>	<b>30,065</b>	<b>19,406</b>
<b>DEBT SERVICE</b>					
Principal	140,257	-	140,257	141,451	(1,194)
Interest	20,052	-	20,052	15,926	4,126
<b>Totals</b>	<b>160,309</b>	<b>-</b>	<b>160,309</b>	<b>157,377</b>	<b>2,932</b>
<b>TRANSFERS TO OTHER FUNDS</b>					
FD vehicles	5,000	-	5,000	5,000	-
FD buildings	2,000	-	2,000	2,000	-
TO buildings	10,000	-	10,000	10,000	-
TO equipment	4,000	-	4,000	4,000	-
FD forestry grant	-	2,250	2,250	2,250	-
TIF GF transfer	125,596	-	125,596	125,596	-
Transfer to woodlot	-	112,899	112,899	112,899	-
Salt shed	2,000	-	2,000	2,000	-
<b>Totals</b>	<b>148,596</b>	<b>115,149</b>	<b>263,745</b>	<b>263,745</b>	<b>-</b>

See accompanying independent auditors' report and notes to financial statements.



## SCHEDULE A

## TOWN OF CHELSEA, MAINE

**BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
BUDGET AND ACTUAL – GENERAL FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2017**

	Original Budget	Final Budget	Actual Amounts	Variance Positive (Negative)
Resources (Inflows):				
Taxes:				
Property taxes	\$ 2,776,443	\$ 2,776,443	\$ 2,768,345	\$ (8,098)
Auto excise	350,000	350,000	503,467	153,467
Boat excise	1,500	1,500	2,376	876
Intergovernmental revenues:				
State revenue sharing	133,000	133,000	137,989	4,989
Homestead reimbursement	108,417	108,417	108,553	136
Local road assistance	27,476	27,476	27,352	(124)
Tree growth	-	-	3,058	3,058
Veterans' exemption	-	-	1,973	1,973
Other	5,597	5,597	5,141	(456)
Charges for services:				
Building permits	3,900	3,900	8,174	4,274
Plumbing permits	1,900	1,900	2,223	323
Junk yard permits	-	-	50	50
Motor vehicle agent fees	5,750	5,750	8,686	2,936
Dog agent fees	-	-	81	81
Animal welfare fees	800	800	2,647	1,847
Recreational agent fees	900	900	941	41
Town clerk lic/certificate fees	1,200	1,200	1,843	643
Returned check fees	-	-	105	105
Interest income:				
Tax/lien interest	14,000	14,000	16,205	2,205
Interest income	-	-	8,958	8,958
Miscellaneous revenues:				
Rental agreement	9,000	9,000	9,102	102
Misc. other	5,100	5,100	22,218	17,118
Transfers from other funds	-	-	-	-
Amounts Available for Appropriation	<u>\$ 3,444,983</u>	<u>\$ 3,444,983</u>	<u>\$ 3,639,487</u>	<u>\$ 194,505</u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF CHELSEA, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 NONMAJOR CAPITAL PROJECTS FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2017

	Fire Dept. Donations	Town Reserve	Fire Dept. Reserve	Fire Truck Reserve	Town Office Equipment	Salt/Sand Shed	Total
REVENUES							
Interest income	\$ 23	\$ 133	\$ 31	\$ 392	\$ 82	\$ 28	\$ 689
Other income	3,895	-	-	-	-	-	3,895
TOTAL REVENUES	3,918	133	31	392	82	28	4,584
EXPENDITURES	10,000	-	-	-	-	-	10,000
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(6,082)	133	31	392	82	28	(5,416)
OTHER FINANCING SOURCES (USES)							
Transfers in	-	10,000	2,000	5,000	4,000	2,000	23,000
Transfers (out)	-	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	10,000	2,000	5,000	4,000	2,000	23,000
NET CHANGE IN FUND BALANCES	(6,082)	10,133	2,031	5,392	4,082	2,028	17,584
FUND BALANCES - JULY 1	15,305	28,516	6,641	84,225	17,543	6,004	158,234
FUND BALANCES - JUNE 30	\$ 9,223	\$ 38,649	\$ 8,672	\$ 89,617	\$ 21,625	\$ 8,032	\$ 175,818

See accompanying independent auditors' report and notes to financial statements.



*Proven Expertise and Integrity*

## INDEPENDENT AUDITORS' REPORT

Board of Selectmen  
Town of Chelsea  
Chelsea, Maine

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chelsea, Maine, as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town of Chelsea, Maine's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principle generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

3 Old Orchard Road, Buxton, Maine 04093

Tel: (800) 300-7708

(207) 929-4606

Fax: (207) 929-4609

[www.rhrsmith.com](http://www.rhrsmith.com)



We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chelsea, Maine as of June 30, 2017, and the respective changes in financial position and where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Other Matters

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 4 through 11 and 41 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Chelsea, Maine's basic financial statements. The Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund Revenues, Schedule of Departmental Operations – General Fund, combining and individual nonmajor fund financial statements, and capital asset schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund Revenues, Schedule of Departmental Operations – General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are the responsibility of management and were derived from and related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures,



including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund Revenues, Schedule of Departmental Operations – General Fund, combining and individual nonmajor fund financial statements, and capital asset schedules are fairly stated, in all material respects. in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated March 8, 2018, on our consideration of the Town of Chelsea, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Chelsea, Maine's internal control over financial reporting and compliance.

*R.H.R. Smith & Company*

Buxton, Maine  
March 8, 2018

# **TOWN OF CHELSEA**

## **Site Plan Review Ordinance**

**June 2018**

# Table of Contents

Purpose .....	3
Authority.....	3
Effective Date.....	3
Amendments.....	3
Conflicts with other Ordinances .....	3
Severability .....	3
Availability .....	3
Waivers .....	4
Waiver Provisions .....	4
Applicability and Classification of Developments .....	4
Activities that Do Not Require Site Plan Review Approval .....	5
High Impact Uses .....	6
Review and Approval Authority.....	7
Preapplication Conference/Meeting.....	7
Administration and Enforcement.....	7
Burden of Proof.....	8
Public Hearing Requirements.....	9
Review Criteria .....	9
Application Procedures.....	10
General Development Standards.....	14
Site Review Permits .....	17
Fees .....	17
Permit Expiration .....	18
Decisions .....	18
Post Approval Activities.....	18
Appeals.....	19
Enforcement .....	20
Definitions.....	20

## **1. PURPOSE**

The site plan review provisions set forth in this subchapter are intended to protect the public health and safety, promote the general welfare of the community, and conserve the environment by assuring that nonresidential and multifamily residential construction is designed and developed in a manner which assures that adequate provisions are made for traffic safety and access; emergency access; water supply; sewage disposal; management of stormwater, erosion, and sedimentation; protection of the groundwater; protection of the environment, wildlife habitat, fisheries, and unique natural areas; protection of historic and archaeological resources; minimizing the adverse impacts of the activity on adjacent properties; and fitting the project harmoniously into the fabric of the Town.

These site plan review provisions operate in conjunction with all other applicable provisions of the Town's ordinances that apply to the construction, alteration, or enlargement of a building, the installation of paving or other impervious surfaces, or the change of use of a property for non-residential, multifamily residential, or mixed-use purposes.

## **2. AUTHORITY**

This Ordinance is prepared in accordance with the provisions of Title 30-A Section 3001 of the Maine Revised Statutes Annotated (M.R.S.A.).

## **3. EFFECTIVE DATE**

This Ordinance is effective upon adoption at a Town Meeting.

## **4. AMENDMENTS**

This Ordinance may only be amended by majority vote of the legislative body, either at Town Meeting or through a referendum ballot, as determined by the Board of Selectpersons. Amendments may be initiated by a majority vote of the Board of Selectpersons or by written petition in accordance with 30-A M.R.S.A. § 2522 or any successor statute.

## **5. CONFLICTS WITH OTHER ORDINANCES**

Whenever a provision of this Ordinance conflicts with or is inconsistent with another provision of this Ordinance or of any other ordinance, regulation or statute administered by the Town of Chelsea, the more restrictive provision shall control.

## **6. SEVERABILITY**

Should any section or provision of this Ordinance be declared by the courts to be invalid, such decision shall not invalidate any other section or provision of the Ordinance.

## **7. AVAILABILITY**

A certified copy of this Ordinance shall be filed with the Municipal Clerk and shall be accessible to any member of the public. Copies shall be made available to the public at reasonable cost at the expense of the person making the request. Notice of availability of this Ordinance shall be posted in the Town Office.

## **8. WAIVERS**

Where the Board finds extraordinary and unnecessary hardships may result from strict compliance with this Ordinance, or where there are special circumstances of a particular plan, it may waive portions of this ordinance or submittal requirements, provided the public health, safety and welfare are protected. Any waiver of a requirement or standard of this Ordinance provided that such waiver will not have the effect of nullifying the purpose of this Ordinance, the Chelsea Comprehensive Plan, or any other ordinance or law. The Planning Board shall require such conditions as will assure that the objectives of this ordinance are met, including, as appropriate, covenants with an abutter that specifies terms satisfactory to the Planning Board

## **9. WAIVER PROVISIONS**

The Planning Board may waive individual requirements of the Site Plan Review Ordinance provided that they waiver does not result in:

1. Undue water or air pollution;
2. An inadequate water supply;
3. Unreasonable soil erosion;
4. Unreasonable traffic congestion or safety risk;
5. Inadequate sewage disposal or solid waste capacity;
6. Natural beauty, aesthetics, historic sites, or rare or irreplaceable natural areas;
7. Substantial non-conformance with this Ordinance or the Town of Chelsea's Comprehensive Plan.

## **10. APPLICABILITY AND CLASSIFICATION OF DEVELOPMENTS**

1. Applicability The following developments shall require a Site Review Permit:
  - a. The construction or placement of any new building or structure for a non-residential use, including accessory buildings and structures, totaling 10,000 square feet or more.
  - b. The expansion of an existing non-residential building or structure, including accessory buildings and structures, that will enlarge the building or structure to 10,000 square feet or more.
  - c. The conversion or change in use of an existing building, in whole or in part, from a residential use to a non-residential use, provided the construction or modification of any non-residential buildings or structures will total 10,000 square feet or greater.
  - d. The conversion of an existing non-residential use, in whole or in part, to another non-residential use, provided the non-residential building or structure will total 10,000 square feet or more.
  - e. The establishment of a new, non-residential use, even if no buildings or structures are proposed, including such uses as gravel pits, mining operations, cemeteries, and golf courses, provided the use will develop at least 10,000 square feet of land area.
  - f. All development 35 feet or over in height. This requirement shall not apply to agricultural structures.
  - g. For an existing non-residential use with at least 10,000 square feet of development: construction or modification of any structure or use on site, must conform to the requirements of this ordinance.
2. Developments shall be classified as follows:
  - a. **MINOR IMPACT USES**: 0 to 9,999 square feet, SPR not required.

- b. **MODERATE IMPACT USES**: 10,000 square feet to 19,999 square feet: SPR shall be required
- c. **HIGH IMPACT USES**: 20,000 square feet or larger and/or high traffic volume: SPR shall be required

## **11. ACTIVITIES THAT DO NOT REQUIRE SITE PLAN APPROVAL**

The following activities do not require site plan approval. Certain of these activities will, however, require the owner to obtain a building permit, plumbing permit, or other state or local approvals:

1. The construction, placement, alteration, or enlargement of a single family or two-family dwelling, or a single manufactured housing or mobile home dwelling on an individually owned lot, including accessory buildings and structures.
2. Farming as defined by the State of Maine, Department of Agriculture, Conservation and Forestry.
3. Timber harvesting and forest management activities.

**Residence Based Businesses.** Residence Based Businesses which meet the following conditions, do not need Site Plan approval. However, all businesses, home occupations, or e-commerce conducted within a residence must complete a Site Plan Review exemption form, which is available from the Code Enforcement Officer and may be reviewed by the Planning Board for Site Plan Review applicability.

1. The business is incidental and secondary to the primary residential use of the premises.
2. At least one member of the residential household must own the business be actively involved in the business and have control over the business activities.
3. There will be not more than ten full-time equivalent employees working on the premises, other than immediate family members residing on the premises.
4. No more than two business vehicles with three or more axles may be operated from the premises.
5. Off- street parking must be provided for employees and customers.
6. The business shall not dispose of any wastes other than domestic sanitary sewage into a subsurface sewage disposal system.
7. Solid waste generation shall be less than two cubic yards per week. Waste shall be stored in closed, weather and rodent proof containers.
8. Hazardous or liquid waste (other than domestic sewage) generation shall be less than 27 gallons a month and no more than 55 gallons on site. Wastes shall be stored inside in water-tight, secure containers. Waste shall be disposed or recycled in accordance with State law.
9. Signs shall be limited to 16 square feet, may be externally lit, and shall be no more than 8 feet in height. Outdoor lighting fixtures shall be shielded or hooded so that the lighting elements are not exposed to normal view by motorists, pedestrians, or adjacent properties.

## **12. HIGH IMPACT USES**

These standards are designed to ensure that high impact activities fit into the existing community fabric when high impact economic development is occurring in a rural and/or residential area.

## **High Impact Uses Defined**

High impact use are those activities, due to their size, intensity, density, traffic generation, water usage, sewage generation, or solid waste generation, anticipated to impact Chelsea's rural character, residential neighborhoods, and municipal services and infrastructure.

These activities are subject to development standards set forth in this section to ensure that any negative impacts are mitigated. The following activities are defined as high impact uses:

- Industrial and manufacturing facilities having a footprint more than 20,000 square feet;
- A nonresidential use that generates 100 or more passenger or car equivalents at peak hour (passenger car equivalents are defined in Title 23 MRSA, Section 704-A);
- Detention and correctional facilities;
- Hotels, motels, or inns with more than 40 units or rooms;
- Group homes, hospitals, nursing homes, assisted living facilities with more than 40 units/beds.

## **Performance Standards**

All high impact uses shall conform to the following standards.

### **Road Access**

The entrance and exit to the activity shall have access onto Routes 17, 9 or 226.

### **Proximity to Residential Structures**

The proposed buildings or structures shall be located a minimum of 200 feet of any residential building and no less than 50 feet from the property boundary. Parking areas shall be located a minimum of 50 feet from the property boundary and no less than 75 feet from any residential building.

### **Buffer Requirements**

An existing or proposed buffer shall be required from the side or rear property boundaries whenever the proposed buildings or structures are located closer than 200 feet from any residential building. The buffer shall be of sufficient height, width and material to limit to the greatest extent possible the view of the proposed building and structures from the neighboring residential building. The buffer may consist of vegetation, berms, trees, fences or a combination of materials.

### **Streetscape Requirements**

A front landscape area consisting of a 30-foot wide vegetative buffer except for necessary access points shall be installed along all roadways. The landscape shall be preserved in its natural state by minimizing tree removal, and keeping existing desirable vegetation whenever possible and shall be set back at least 10 feet from the right-of-way boundary. The applicant shall be responsible for maintaining the trees including replacement as necessary.



### **13. REVIEW AND APPROVAL AUTHORITY**

The Planning Board is authorized to review and act on all site plans for development requiring site plan review under this subchapter. The Planning Board may act to approve, disapprove, or approve the project with conditions.

### **14. PREAPPLICATION CONFERENCE/MEETING**

Prior to submitting a formal application, the applicant or his/her representative may request a preapplication conference with the Code Enforcement Officer. A preapplication conference is optional but is strongly advised and shall be informal in nature. There is no fee for a preapplication review and such review shall not cause the plan to be a pending application or proceeding under Title 1 M.R.S.A. §302. No decision on the substance of the plan shall be made by the Code Enforcement Officer at the preapplication conference. Any determination or guidance given during a preapplication conference shall be considered preliminary, subject to review and revision, and not appealable.

**Purpose.** The purposes of the preapplication conference are to:

1. Allow the Staff to understand the nature of the proposed use and the issues involved in the proposal;
2. Allow the applicant to understand the development review process and required submissions;
3. Identify issues that need to be addressed in future submissions;
4. Make the applicant aware of any opportunities for coordinating the development with community policies, programs, or facilities;
5. Allow the Code Enforcement Officer to provisionally classify the project.

**Related Actions.** The Code Enforcement Officer may schedule a site inspection in conjunction with the preapplication conference if deemed necessary.

**Preparation for the Preapplication Conference.** There are no formal submission requirements for a preapplication conference. However, the applicant should be prepared to discuss the following with the Code Enforcement Officer:

1. The proposed site, including its location, size, and general characteristics;
2. The nature of the proposed use and potential development;
3. Any issues or questions about existing municipal regulations and their applicability to the project.

The applicant's presentation and written materials about the nature and scope of the project must allow the Code Enforcement Officer to be able to provisionally classify the project.

### **15. ADMINISTRATION AND ENFORCEMENT**

The Planning Board shall have the following powers and duties:

1. Administer this Ordinance,
2. Hear and decide upon applications per this Ordinance,
3. Develop site review application forms,



4. Exercise additional powers and duties authorized by statute,
5. Review and propose updates to this Ordinance,
6. Conduct site visits and to review applications as authorized by this Ordinance,
7. Provide the Code Enforcement Officer with a written decision of each application.

The Code Enforcement Officer shall have the following powers and duties:

1. Enforce the provisions of this Ordinance,
2. Issue stop work orders and other appropriate notices of violation,
3. Investigate complaints and reported violations,
4. Maintain an appropriate public record of all permits issued, permit applications, enforcement actions and other appropriate documents,
5. Provide the state of Maine with information concerning permits and development activity as required,
6. Revoke permits issued in error or which are based upon erroneous information,
7. Assist the public with inquiries and other requests for information concerning this Ordinance,
8. Enter property at reasonable hours or enter any building with the consent of the property owner, occupant or agent to inspect the property or building for compliance with this Ordinance,
9. Exercise additional powers and duties authorized by statute,
10. Assist the Planning Board with the review process,
11. Conduct site visits and to review applications as authorized by this Ordinance.

## **16. BURDEN OF PROOF**

The applicant shall have the burden of proof to show the proposal meets the applicable review criteria and the standards contained in this Ordinance.

### Rights not Vested

The submittal of the application to the Code Enforcement Officer to review for a complete application shall not be considered the initiation of the review process for the purposes of bringing the application under the protection of Title 1, MRSA, Section 302. The formal review process shall begin upon written notification to the applicant that a complete application has been received.

### Site Inspection

The Code Enforcement Officer and/or the Planning Board may perform an on-site inspection of the proposed project to obtain knowledge about the site and the surrounding area. By applying under this Ordinance, the applicant certifies that he or she understands if the Planning Board requires a site visit, the public must be allowed onto the property during the scheduled visit.

### Conditions

Upon consideration of the review criteria, the Planning Board may attach such conditions to the proposed application it finds necessary to further the purposes of this Ordinance. Conditions are limited further to address items already contained in this Ordinance. A condition may not be imposed to regulate any item not specifically addressed in this Ordinance.

In determining whether conditions are appropriate or necessary, the Planning Board shall consider the unique features of the following: site and surrounding area, proposed use and proposed structure. A written finding of fact shall be created stating that unique features are found to exist and suitable conditions can be imposed that will allow the proposal to meet the purposes of this Ordinance.

The conditions shall be listed in the permit and shall be made enforceable under this Ordinance.

## **17. PUBLIC HEARING REQUIREMENTS**

The Planning Board may hold a public hearing on each site review application as follows:

The public hearing shall be held within 45 days after the proposed application is deemed complete. This period may be extended for up to 60 days by mutual consent by the applicant and the Planning Board. The notice of the date, time and place of the public hearing shall be made as follows:

The Town shall publish a notice in a newspaper having general circulation within the town. The date of the first publication shall be at least 10 days before the public hearing.

The applicant shall notify all direct abutters by certified return receipt mail at least 7 days before the public hearing and shall provide proof of said mailing at or before the public hearing. The town shall supply a list of property abutters and addresses to the applicant. Failure of any person to receive a notice shall not invalidate the public hearing nor shall it require the Planning Board to schedule another hearing. Direct abutters shall be considered to have standing to participate in the hearing as interested parties. The Planning Board may designate any other person as an interested party if presented with evidence the person stands to be impacted by the use applied for in a way that is substantially more significant than the impact on the public.

## **18. REVIEW CRITERIA**

An applicant for a Site Review Permit shall demonstrate the proposed use or project meets the review criteria listed below. The Planning Board shall not approve an application unless it makes written findings these criteria have been met. For additional information regarding these criteria, please reference the General Development Standards of this ordinance.

1. The proposal conforms to all the applicable provisions of this Ordinance.
2. The proposed activity will not cause unreasonable soil erosion or a reduction in the land's capacity to hold water so that an unsound or unhealthy condition results.
3. The proposed activity will not have an adverse impact on wetlands.
4. The proposed activity will not have an adverse impact upon any waterbody such as a lake, pond or stream.
5. The proposed activity will provide for adequate storm water management.
6. The proposed activity will provide for adequate sewage disposal.
7. The proposed activity will not adversely impact any floodplain areas and will conform to the applicable requirements of the Town of Chelsea Floodplain Management Ordinance, as applicable.
8. The proposed activity has sufficient water available for the current and foreseeable needs of the development.
9. The proposed activity will not, alone or in conjunction with existing activities, adversely affect the quality or quantity of groundwater.

10. The proposed activity will dispose of all solid waste in conformance with all local regulations and that the type and quantity of waste proposed to be sent to Town facilities will not exceed their capacity.
11. The proposed activity will not have a significant detrimental effect on adjacent land uses or other properties, which might be affected by waste, noise, glare, fumes, smoke, dust, odors or their effects.
12. The proposed activity will not cause unreasonable highway or public road congestion or unsafe conditions with respect to the use of existing or proposed highways or roads.
13. The proposed activity to the maximum extent possible will not have an adverse effect on the scenic or natural beauty of the area, aesthetics, historic sites, significant wildlife habitat identified by the Department of Inland Fisheries and Wildlife or the Town of Chelsea, or rare and irreplaceable natural areas or any public rights for physical or visual access to the shoreline.
14. The proposed activity shall conform to all the applicable requirements of the Town's Shoreland Zoning Ordinance and all other local Ordinances.
15. The Town has the capacity to provide fire and rescue services to the development.
16. Provisions shall be made for providing and maintaining convenient and safe emergency vehicle access to all buildings and structures.

## **19. APPLICATION PROCEDURES**

### **A. Preliminary Review.**

The applicant for a Site Plan Review Permit must submit to the Code Enforcement Officer, with the application, the appropriate application and escrow fees as well as written evidence abutters have been properly notified. The application must include an index clearly showing where the information that addresses each of the submission requirements and the approval standards can be found.

Following receipt of the appropriate application, fees and written evidence to abutters, the Town of Chelsea shall complete the following:

1. The Town of Chelsea shall issue a dated receipt to the applicant upon receiving the application fee.
2. Within 21 days of receipt of the application, the Code Enforcement Officer shall make a determination whether the application is complete and prepared in accordance with the submission requirements based on the following and notify the applicant of his/her determination.
3. If the application is not complete the Code Enforcement Officer shall notify the applicant of the specific materials needed to complete the application. The applicant shall provide the required materials per listed procedures.
4. If the application is complete, the Code Enforcement Officer shall notify the Planning Board that a complete site review application has been received and place the application on the Planning Board's agenda for review and consideration.
5. Substantive review of the application shall not be deemed to have begun until the Code Enforcement Officer provides written notice to the applicant the application is complete.

6. At least 10 days prior to the scheduled Planning Board meeting, the applicant shall submit to the Code Enforcement Officer 2 physical copies and electronic copy of the site review application and all attachments. The Code Enforcement Officer shall distribute to the Planning Board copies of the application prior to the meeting. The applicant shall provide reduced copies of maps and plans, however, at least one full size (typically 24"x 36" depending on readability) set of plans shall be submitted.
7. The Planning Board shall make a final decision upon the application within 60 days of the initial meeting unless additional time is necessary to complete a public hearing. Upon mutual consent of the applicant and the Planning Board, the final decision may be extended.
8. The Planning Board shall submit its final decision in writing to the applicant and to the Code Enforcement Officer within 7 working days from the Planning Board meeting. Any conditions imposed upon the application shall be listed in final decision.

## **B. Submission Requirements**

Applicability. The requirements of this section apply to applications for Site Plan Review.

Application Form. Applications for site plan review must be submitted on application forms provided by the Town. The completed application form, evidence of payment of the required fees, and the required plans and related information must be submitted to the Code Enforcement Officer. The application must include an index clearly showing where the information that addresses each of the submission requirements and the approval standards can be found. Applicants who believe it would be burdensome to provide all required information must complete a waiver form referencing each item they are requesting a waiver from.

Required Information. All applications for site plan review must contain the following exhibits and information:

1. A signed application for development review;
2. Evidence of payment of the application fee;
3. Plans, designs, and drawings

### **The following general information must be included:**

1. Record owner's name, address, signature and phone number and applicant's name, signature, address and phone number, if different;
2. The location of all required building setbacks, yards, and buffers;
3. Names and addresses of all abutters notified within 500 feet of proposed site;
4. Sketch map showing general location of the lot within the municipality based upon a reduction of the tax maps including the name of the street on which the lot is located;
5. Boundaries of all contiguous property under the total or partial control of the owner and/or applicant regardless of whether all or part is being developed at this time;
6. The tax map and lot number of the lot or lots on which the project is to be located;
7. A copy of the deed to the property, an option to purchase the property or other documentation to demonstrate right, title or interest in the property on the part of the applicant;
8. The name, registration number and seal of the person who prepared the plan, if applicable;

**If applicable, the following information about the proposed use and development activity must be included:**

1. A general description of the proposed use or activity;
2. Estimated demand for water supply and sewage disposal, together with the location and dimensions of all provisions for water supply and wastewater disposal, and evidence of their adequacy for the proposed use, including soils test pit data if on-site sewage disposal is proposed;
3. The direction of proposed surface water drainage across the site, and from the site, with an assessment of impacts on downstream properties;
4. Provisions for handling all solid wastes, including hazardous and special wastes, and the location and proposed screening of any onsite collection or storage facilities;
5. The location, dimensions, and materials to be used in the construction of proposed driveways, parking and loading areas, and walkways and any changes in traffic flow onto or off-site;
6. Proposed landscaping and buffering;
7. The location, dimensions, and ground floor elevation of all proposed buildings or building expansion proposed on the lot;
8. The location, front view, materials, and dimensions of proposed signs;
9. The location and type of exterior lighting;
10. The location of all utilities, including fire protection systems;
11. An estimate of the peak hour and daily traffic to be generated by the project;
12. Stormwater calculations, erosion and sedimentation control measures, and water quality and/or phosphorous export management provisions, if the project requires a stormwater permit from the Maine Department of Environmental Protection or if the Planning Board determines that such information is necessary based upon the scale of the project or the existing conditions in the vicinity of the project;
13. A grading plan showing the existing and proposed topography of the lot at five (5) foot contour intervals or such other interval as the Planning Board may determine;
14. A stormwater drainage and erosion control plan/program showing the following information if a stormwater permit is required from the Maine Department of Environmental Protection (DEP):
  - i. The existing and proposed method of handling stormwater runoff;
  - ii. The direction of flow of the runoff, using arrows;
  - iii. The location, elevation, and size of all stormwater facilities including catch basins, dry wells, drainage ditches, swales, retention basins, and storm sewers;
  - iv. Engineering calculations used to determine drainage requirements in accordance with the requirements of Chapter 500 and 502 of the DEP stormwater rules;
  - v. Methods of controlling erosion and sedimentation during and after construction.
15. A utility plan showing, in addition to provisions for water supply and wastewater disposal, the location and nature of electrical, communication, and any other utility services to be installed on the lot;
16. A planting schedule keyed to the site plan indicating the general varieties and sizes of trees, shrubs, and other vegetation to be planted on the lot, as well as information pertaining to

- provisions that will be made to retain and protect existing trees, shrubs, and other vegetation;
17. A traffic impact analysis demonstrating the impact of the proposed project on the capacity, level of service and safety of adjacent streets if a traffic movement permit is required from the Maine Department of Transportation;
  18. If public water or sewerage will be utilized, written statements from the Hallowell Water District and/or Greater Augusta Utility District, as applicable, as to the adequacy of the water supply in terms of quantity and pressure for both domestic and fire flows, and the Greater Augusta Utility District as to the capacity of the sewer system to accommodate additional wastewater;
  19. The estimated value of the development activity subject to site plan review upon completion of construction.

The following information about the **existing conditions** on the lot or portion of the lot proposed for use or development **may be requested by the Planning Board depending on the intended use:**

1. The bearings and length of all property lines of the property to be developed and the source of this information. The Planning Board may waive this requirement for a boundary survey when sufficient information is available to establish, on the ground, all property boundaries.
2. The location and size of any existing sewer and water mains, culverts and drains, on-site sewage disposal systems, wells, underground tanks or installations, and power and telephone lines and poles on the property to be developed and on abutting streets or land that may serve the development and an assessment of their adequacy and condition to meet the needs of the proposed use. Appropriate elevations must be provided as necessary to determine the direction of surface water flow.
3. The location, names, and present widths of existing public and/or private streets and rights-of-way within or adjacent to the proposed development.
4. The location, dimensions, and ground floor elevation of all existing buildings on the lot.
5. The location and dimensions of existing driveways, parking and loading areas, walkways, and sidewalks on or immediately adjacent to the lot.
6. The location of intersecting roads or driveways within two hundred (200) feet of the lot.
7. The location of open water, drainage courses, wetlands, significant vernal pools, stonewalls, graveyards, fences, stands of trees, and other important or unique natural areas and site features, including but not limited to, floodplains, deer wintering areas, significant wildlife habitats, fisheries, habitat for rare and endangered plants and animals, unique natural communities and natural areas, sand and gravel aquifers, and historic and/or archaeological resources, together with a description of such features. This information may be based on available, published sources unless the Planning Board determines that field determination is needed to allow review of the proposal.
8. The direction of existing surface water drainage across the site.
9. The location, front view, dimensions, and means of lighting of existing signs.
10. The location and dimensions of any existing easements and copies of existing covenants or deed restrictions.
11. The location of the nearest fire hydrant, dry hydrant or other water supply for fire protection.

**Approval Block.** Space must be provided on the plan drawing for the signatures of the Planning Board and the date, together with the following words, "Approved: Town of Chelsea Planning Board".



**Note: If the Planning Board is unsure whether a permit or license from a state or federal agency is necessary, the applicant may be required to obtain a written opinion from the appropriate agency as to the applicability of their regulations.**

## **20. GENERAL DEVELOPMENT STANDARDS**

### **Air Quality**

Development which will cause emissions of dust, ash, smoke, or other particulate matter likely to damage human or animal health, vegetation, or property must meet all State and Federal Laws.

### **Erosion Control**

All soil disturbance must be conducted in a manner which avoids sediment leaving the property. Development must employ best management practices (BMPs) for erosion control. Erosion of soil and sedimentation of watercourses, including intermittent drainage swales, and waterbodies shall be avoided by employing BMP's as established by the most recent version of "Maine Erosion & Sediment Control Handbook for Construction-Best Management Practices" Cumberland County SWCD & MDEP-March 1991.

Temporary erosion control measures shall be installed prior to the start of any development. The applicant shall be responsible for the proper installation and operation of all erosion control measures. Permanent measures shall be installed as appropriate upon completion of the development.

### **Materials Storage**

All outdoor storage areas, including areas used for the storage or collection of solid waste, automobiles, auto parts, building materials, machinery, or other such items, shall have screening sufficient to minimize impact on roads, and neighboring and other properties in the area. Walls, fencing, dense plant material, or a combination of techniques can be used to achieve this intent. A dense evergreen hedge six (6) feet or more in height at the time of planting shall be the preferred means of attaining this standard. These provisions shall not apply to the outdoor retail display of vehicles and goods.

### **Noise**

The proposed development shall not cause the background noise level to increase by 10 Decibels (DBA) during the day and 5 DBA at night. Sounds emanating from safety signals, warning devices, emergency pressure relief valves other emergency or public safety devices and temporary noise such as construction activity are exempt from these requirements. In no case, shall the ambient noise level as measured from the property boundary exceed the following absolute noise criteria.

The maximum permissible noise from any continuous, regular, or frequent source of sound within a development shall be no more than 65 decibels between the hours of 7: 00 a.m. to 9:30 p.m. and 50 decibels at other times as measured on any property other than the development or any property having an agreement with the owner or operator of the development that allows for greater noise.

Noise shall be measured by a meter set on the A-weighted response scale, slow response. The meter shall meet the American National Standards Institute - 9ANSI S1. -1961) "Specification for General Purpose Sound Level Meters." Sound levels shall be measured at least 4 feet above ground level at the property boundary.

The applicant is responsible for measuring noise levels. Background noise levels shall be measured at each property boundary line. A day and night reading shall be taken at the same location along each of the property boundary lines. Readings shall not be taken when construction activity, abnormal traffic conditions or other extraordinary conditions are occurring within 500 feet of the property boundary.

The applicant shall modify the development as necessary to ensure the noise emanating from the project conforms to the noise limits set forth in this section. The applicant shall provide the Planning Board written certification from an engineer or other appropriate professional the noise measurements are accurate and the noise from the completed development will conform to this section.

**Outdoor Lighting**

A development may employ outdoor lighting which serves security, safety and operational needs to the extent that it does not impair the vision of vehicles on adjacent roads or infringe on the enjoyment of neighboring properties.

Outdoor lighting fixtures shall be shielded or hooded so the lighting elements are not exposed to normal view by motorist, pedestrians or adjacent properties. The maximum height of an outdoor lighting fixture is 25 feet.

**Parking**

All development shall provide suitable off-road parking to serve the needs of the project.

The access to parking areas shall be designed to allow continuous and uninterrupted traffic movement on the public road, through the provision of adequate throat length, deceleration lanes, or other measures. No parking space shall be directly accessible from the public road.

Parking stalls shall be a minimum of 9 feet in width by 18 feet in length.

Loading bays shall be provided as necessary and shall be designed so as not to interfere with traffic flow.

Adequate off-road parking shall be provided according to the following:

<u>Activity</u>	<u>Number of Spaces</u>
Motel, Hotel	1 space per room
Nursing Care, Group Home	1/3 space per room
Detention Facility	1 space per employee at maximum shift
Place of Assembly	1/2 space per seat, based upon maximum capacity
Industrial and manufacturing	1 space per 1,000 sq. feet of gross floor area
Retail & Office	3 spaces per 1,000 sq. feet of gross floor area
Warehouses	1 space per 1,000 sq. feet of gross floor area
Hospitals	6 spaces per 1,000 sq. feet of gross floor area



For uses not listed, the publication "Parking Demand Institute of Transportation Engineers (ITE)" 2010, or most recent edition, shall be used.

## **Signs**

Signs for non-residence based businesses may be illuminated internally or externally by lights which are shielded or hooded so that the light source is not a nuisance to traffic or neighboring properties. Signs shall not give off or reflect light at intensity greater than 50-foot candles as measured 100 feet from the sign.

A sign for a non-residence based business may be placed in the front setback area but may not protrude beyond the property boundary. Signs near an access point shall not obstruct traffic. The maximum height of a free-standing pole sign is 25 feet.

## **Screening**

Parking areas shall have a minimum buffer strip 10 feet wide extending along the side and rear property boundaries. The buffer shall be landscaped with vegetation or landscape materials. Parking areas containing more than 100 parking spaces shall increase the buffer width by an additional 10 feet.

A screen shall be required whenever a proposed development abuts a residential development or pre-existing residence. The screen shall consist of natural or man-made materials sufficient to block the view of the proposed activity from the neighboring building. The screen shall not be required if the distance between the proposed structures and the property line is more than 200 feet. The screen shall not be required for expansions of developments, which existed before the adoption of this Ordinance.

## **Traffic Access**

The number of access points shall be the minimum necessary to assure safe and proper vehicular access to the site. No more than two access points onto a single roadway will be allowed unless the Planning Board finds additional access is necessary based upon the results of a traffic study. Where more than one road abuts the development, the Planning Board may require the developer to access the site from the road with less potential for congestion and traffic hazard.

All roads which can be expected to carry traffic from the development shall have sufficient capacity or be suitably improved to accommodate the amount and types of traffic generated by the development.

Access points shall be designed to have sufficient capacity to avoid the stopping or standing of vehicles attempting to enter the development from the road. Where necessary the developer shall install turning lanes, traffic directional islands, frontage roads, signalization, or other traffic controls within the road. All such installations shall conform to the standards in the "Manual on Uniform Traffic Control Devices" published by the American Traffic Safety Services Association.

All access points shall be located to provide sight distance of 10 feet for each mile per hour of posted speed limit in both directions. Sight distance is measured from a point 10 feet behind the edge of the traveled way, with the height of the eye at 3 ½ feet, to the top of an object 4 ½ feet above the road surface.

All access points shall intersect the road at an angle as nearly to 90 degrees as site conditions permit, but in no case less than 75 degrees.

The curb radius for two-way access points shall be at least 20 feet. The curb radius for one-way access points with median islands shall be between 5 and 10 feet on the inside corner and at least 30 feet on the outside corner.

The width of an access point shall be between 20 and 26 feet. For access points with a median island, the width shall apply to each side. Where truck traffic is a major element, the width may be increased to 40 feet.

From the edge of the traveled way the access point should not exceed a grade of 3% for a minimum of 20 feet as site conditions permit, but in no case, shall the grade exceed 5%.

### **Additional requirements for Lots Less Than 2 Acres**

At the date of application, any nonresidential use proposed must have a legal lot of record as defined by the Town's Minimum Lot Size Ordinance.

The total building footprint area including existing and proposed buildings and structures shall not exceed 10% of the total lot area.

## **21. SITE REVIEW PERMITS**

The Planning Board shall review and decide upon all applications and shall submit their written decision on each application to the applicant and the Code Enforcement Officer. The Planning Board shall prepare the permit approval, including any conditions and submit it to the Code Enforcement Officer, who shall issue the permit to the applicant.

No work or other development shall be undertaken on any use or project that requires review until a permit has been issued by the Code Enforcement Officer.

## **22. FEES**

**Application Fee.** An application for site plan review must be accompanied by an application fee. The fee is intended to cover the cost of the Town's administrative processing of the application, including notification, advertising, mailings and similar costs. The fee shall not be refundable. This application fee shall be made payable to the Town of Chelsea and accompany the application. The application and fee must be submitted to the Code Enforcement Officer prior to consideration of the application, and evidence of the payment of the fee shall be included with the application.

**Escrow Fee.** In addition to the application fee, the Planning Board may require an applicant for a Site Review Permit to pay an escrow fee, to be deposited in a special escrow account designated for that development application. This fee shall be used for hiring independent consulting services to review engineering and other technical submissions associated with the application and to ensure compliance with this Ordinance. If the balance in this special account is drawn down by 75%, the Planning Board shall notify the applicant, and require the balance be brought back up to the original deposit amount. The Planning Board shall continue to notify the applicant, and require a deposit as necessary whenever the balance of the escrow account is drawn down by 75% of the original deposit. Failure to comply with this escrow fee requirement, at any time during the review

process, renders the application incomplete and precludes further review of the application. Any remaining balance in the escrow account after a final decision on the application shall be returned to the applicant. At any time during the application review, the municipality shall provide the applicant, upon written request, an accounting of the expenditures from the fund.

**Establishment of Fees.** The Board of Selectmen may, from time to time and after consultation with the Planning Board, establish the appropriate application fee and site inventory and analysis review fees following posting of the proposed schedule of fees and public hearing.

## **23. PERMIT EXPIRATION**

Permits are valid for 12 months from the date of Planning Board approval for the substantial start of construction. Work shall be completed within 24 months of permit issuance unless the Planning Board has permitted a later completion date. A permit may be extended once, for a period of 12 months, with no additional fee if the applicant demonstrates substantial progress to the Planning Board. Permits that have expired shall become null and void and the applicant shall obtain another permit as required by this Ordinance by submitting another site review application to the Planning Board. A permit is transferable to subsequent owners of the property.

## **24. DECISIONS**

After review of a complete application, the Planning Board shall determine whether the proposal meets the review criteria contained in this Ordinance. The Planning Board shall make a written finding of fact to support its decision and vote to approve the application, approve the application with conditions, or deny the application. The Planning Board shall submit its decision to the applicant and the Code Enforcement Officer.

## **25. POST APPROVAL ACTIVITIES**

**Limitation of Approval.** Construction of the improvements covered by any site plan approval must be substantially commenced within twelve (12) months of the date upon which the approval was granted. All work shall be completed within 24 months of permit issuance unless the Planning Board has permitted a later completion date. The applicant may request an extension of the approval deadline, in writing to the Planning Board, prior to the expiration of the period. A permit may be extended once, for a period of 12 months, with no additional fee if the applicant demonstrates substantial progress to the Planning Board provided the approved plan conforms to the ordinances in effect at the time the extension is granted and all federal and state approvals and permits are current.

**Incorporation of the Approved Plan in the Building Permit.** The approved site plan must be included with the application for the building permit for the project and all construction activities must conform to the approved plan, including any conditions of approval and minor changes approved by the Code Enforcement Officer to address field conditions.

**Improvement Guarantee.** The Planning Board, as a condition of approval of the site plan, may require that the applicant provide a financial guarantee of any or all improvements:

1. The Planning Board may require the posting of an improvement guarantee in such amount and form as is reasonably necessary to ensure the proper installation of improvements required as conditions of approval. The amount of the guarantee shall be determined by the

Planning Board based on the estimated cost of the improvements covered by the guarantee.

2. The nature and duration of the guarantee shall be structured to achieve this goal without adding unnecessary costs to the applicant.
3. The guarantee must be approved by the Planning Board as to its form and enforceability.
4. The guarantee must be in force prior to the issuance of the building permit or any other permit for the activities covered by the approved site plan.
5. The developer must notify the Code Enforcement Officer of the completion or substantial completion of improvements.
6. The Code Enforcement Officer or his/her designee shall inspect all improvements and shall file a report indicating either approval, partial approval, or rejection of such improvements with a statement of reasons for any rejection.
7. The Code Enforcement Officer shall submit the inspection report to the Planning Board.
8. The Planning Board shall approve, partially approve, or reject the improvements based on the report.
9. If the improvements are approved, the guarantee shall be released. Where partial approval is granted, the developer shall be released from liability only for that portion of the improvements approved.

Submission of Record Plan. Any project involving the construction of more than ten thousand (10,000) square feet of gross floor area or twenty-five thousand (25,000) square feet of impervious surface, must provide the Code Enforcement Officer with a set of construction plans showing the building(s) and site improvements as actually constructed on the site. These "record" plans must be submitted within thirty (30) days of the issuance of a certificate of occupancy for the project or occupancy of the building.

Minor Changes to an Approved Plan. Minor changes to an approved plan necessary to address field conditions may be approved by the Code Enforcement Officer if any change does not affect compliance with the standards or alter the essential nature of the proposal. Any change must be endorsed in writing on the approved plan by the Code Enforcement Officer.

Amendments to an Approved Plan. The approval of a site plan depends on and is limited to the proposals and plans contained in the application and supporting documents submitted and affirmed to by the applicant. Any deviation from the plans, proposals, and supporting documents, except minor changes that do not affect approval standards, is subject to review and approval.

## **26. APPEALS**

Appeal of any actions taken by the Planning Board with respect to an application shall be to the Board of Appeals, which shall consider appeals on an appellate basis, based on the record before the Planning Board. The appellant shall have the burden of proof to show that the Planning Board's decision was arbitrary and capricious, based upon error of law or findings of fact not substantially supported by evidence in the record. All appeals shall be received within 30 days of the Planning Board's final written decision on the application, and shall be made on an official administrative appeal form. Appeals of a decision of the Board of Appeals shall be made to the Superior Court in accordance with the Maine Rules of Civil Procedure, Rule 80B.

## **27. ENFORCEMENT**

This Ordinance shall be enforced by the Code Enforcement Officer. Violations of this Ordinance shall be subject to all the statutory penalties available pursuant to 30-A M.R.S.A. §4452 and may be assessed on a per-penalty, per day basis.

## **28. DEFINITIONS**

**Abutter:** Any contiguous lot/contiguous property with the lot in question or within 500 feet horizontal distance of the lot line, even if only at a point and any lot which is located directly across the public or private street from the lot in question.

**Accessory Building, Structure, or Use:** A detached, subordinate building or structure, the use of which is clearly incidental and related to that of the principal building or structure and which is located on the same lot as that of the principal building, structure or use.

**Aggrieved Party:** An owner of land whose property is directly or indirectly affected by granting or denial of a permit under this Ordinance; a person whose land abuts land for which a permit has been granted or group of persons who have suffered particularized injury as a result of the granting or denial of such permit.

**Applicant:** A person, group of people, business or corporation applying for a permit under this Ordinance.

**Bulk Oil/Fuel Storage Structure:** Buildings and fuel storage facilities designed for the storage of oil and gas for resale to retail fuel distributors.

**Building:** Any permanent structure having on or more floors and a roof, which is used for the housing or enclosure of persons, animals, or property. When any portion is separated by a division wall, without opening, then each such portion shall be deemed a separate building.

**Building Footprint:** The area covered by a building measured from the exterior surface of the exterior walls at grade level exclusive of cantilevered portions of the building. Where the building is elevated above grade level on posts or similar devices, the building footprint is the area the building would cover if it were located on the ground.

**Commercial:** The use of lands, buildings, or structures, the intent and result of which activity is the production of income from the buying and selling of goods and/or services, exclusive of rental of residential buildings and/or dwelling units.

**Complete Application:** An application shall be considered complete upon submission of the required fee and all information required by this Ordinance, or by a vote by the Board to waive the submission of required information. The Board shall issue a receipt to the applicant upon its determination that an application is complete.

**Comprehensive Plan:** As defined in Title 30-A MRSA section 4301.

**Construction:** Activity and operations associated with the facility or expansion of the facility or its site.

**Contiguous Lot or Contiguous Property:** Lots which adjoin at any line or point, except that lots on opposite sides of a public or private road shall be each considered a separate tract or parcel unless such road was established by the owner of land on both sides thereof subsequent to September 22, 1971.

**Days:** Means calendar days.

**Development:** Any man-made changes to improved or unimproved real estate including, but not limited to, buildings, landscaping, parking areas, and roads.

**Developed Area or Distributed Area:** Any area on which site improvements or change is made, including buildings, landscaping, parking areas and roads.

**Dwelling Unit:** A room or group of rooms designated and equipped exclusively for use as living quarters for one family including provisions for living, cooking and eating; includes single family houses and the units in a duplex, apartment houses, multi-family dwelling and residential condominiums.

**Emergency:** An unforeseen combination of circumstances which calls for immediate action at a facility.

**Forest Management Activities:** Same definition as "Timber Harvesting."

**Height of Structure:** The vertical distance between the mean finished grade at the downhill side of the structure measured from the finished top floor level intended for human habitation.

**Industrial:** Activities that involve the processing and manufacturing of products or materials from raw materials.

**Institutional:** A non-profit or quasi-public use, or institution such as a church, library, public or private school, hospital, or municipally owned or operated building, structure or land used for public purposes.

**Lot:** An area of land in one ownership, or one leasehold, with ascertainable boundaries established by deed or instrument of record, or a segment of land ownership defined by lot boundary lines on a subdivision plan approved by the Planning Board and recorded in the Registry of Deeds.

**Manufacturing:** An activity engaged in the manufacture, predominately from previously prepared materials of finished products or parts including processing, fabrication, assembly, treatment and packaging.

**Multifamily Housing:** 3 or more dwelling units.

**Noise Ambient:** At a specified time, the all-encompassing sound associated with a given environment, being usually a composite of sounds from many sources at many directions, near and far, including the specified development of interest.

**Noise Background:** The all-encompassing sound associated with a given environment being a composite of sounds from many sources at many directions, near and far, prior to construction of the proposed development.



**Nonresidential Uses:** Activities and structures that include the following: commercial, industrial, recreational facilities, communication tower, retail, warehouse, government uses and structures, hospitals, offices, storage buildings, motels, institutional uses and structures, transportation facilities, educational facilities and schools, places of assembly, and correctional and detention facilities.

**Person:** Includes an individual, firm, association, partnership, trust, company, corporation, municipal or other local government entity, quasi-municipal entity, state agency, educational or charitable organization or institution or other legal entity.

**Principal building:** The building in which the primary use of the lot is conducted.

**Principal structure:** A building other than one which is used for purposes wholly, incidental or accessory to the use of the buildings or use on the same premises.

**Public Road:** A road maintained with public funds.

**Principal building:** The building in which the primary use of the lot is conducted.

**Principal structure:** A building other than one which is used for purposes wholly, incidental or accessory to the use of the buildings or use on the same premises.

**Residential:** A room or group of rooms designed and equipped exclusively for use as permanent, seasonal or temporary living quarters for only one family at a time and containing cooking, sleeping, and toilet facilities regardless of the time-period rented. Recreational vehicles are not residential dwelling units.

**Road:** Public and private ways such as Town ways, public right-of-ways and private right-of-ways other than driveways.

**Screening:** Visually shielding or obscuring one abutting or nearby structure or use from another utilizing fencing, walls, berms, or vegetation. The purpose of a screen is to block undesirable views, effectively providing privacy to neighboring land uses.

**Structure:** Anything built for the support, shelter or enclosure of persons, animals, goods or property of any kind, together with anything constructed or erected with a fixed location on or in the ground, exclusive of fences, and poles, wiring and other aerial equipment normally associated with service drops as well as guying and guy anchors. The term includes structures temporarily or permanently located, such as decks, patios, and satellite dishes.

**Timber Harvesting:** Includes timber cruising and other forest resource evaluation activities, pesticide application, timber stand improvement, planting, pruning, thinning, timber harvesting and other forest harvesting, regeneration of forest stands, and maintenance of roads used primarily for timber harvesting and related activities.

## Order of Discontinuance of a Road

**TO:** Residents of Town of Chelsea and other interested persons

**FROM:** Municipal Officers of Town of Chelsea

The Municipal Officers of Town of Chelsea hereby order the discontinuance of the **Old Thomaston Road a/k/a Spruce Run f/k/a Old Route 17** as a town way and as a public easement, for a distance of approximately 900 feet. The road is approximately 3 rods (49.5 feet) wide and begins at Eastern Ave. (State Route 17), whence it runs approximately 900 in a generally westerly direction to Togus Road (State Route 226), as shown more particularly on the Town Tax Map Number 16, on file at the Chelsea Town Office.

This includes the entire portion of the bridge over Togus Stream.

Having given best practicable notice to all abutting property owners, we further order damages to the abutting property owners as follows:

Jeromy and Denise Cyr: Amount: \$1.00

Howard Hopkins: Amount: \$1.00

Clifford and Rosella Wilson: Amount: \$1.00

Cecile Babcock: Amount \$1.00

Estate of Salvatore G. DeBiasse: Amount: \$4,000.00

Date: September 27, 2017

---

---

---

Municipal Officers





**TOWN OF CHELSEA  
ANNUAL TOWN MEETING WARRANT  
MUNICIPAL ELECTION and  
BUSINESS MEETING**

**Election**

**June 12, 2018 Tuesday  
8:00 a.m. to 8:00 p.m.  
Chelsea Elementary School Gym**

**Business Meeting**

**June 14, 2018 Thursday  
6:30 p.m.  
Chelsea Elementary School Gym**

To: Judy Williams, a citizen of the Town of Chelsea, in the County of Kennebec:

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Chelsea in said County, qualified by law to vote in Town affairs, to meet at the **Chelsea Elementary School** in said Town of Chelsea **at 8:00A.M.**, on **Tuesday, the 12<sup>th</sup> day of June, A.D., 2018** there and then to act on **Article # 1**, to elect a Moderator, and then the polls will be open from **8:00A.M. to 8:00P.M. to vote on Article # 2**,

AND

to notify and warn said voters to meet at the **Chelsea Elementary School Gymnasium** in said Town of Chelsea **at 6:30P.M.** on **Thursday, the 14<sup>th</sup> day of June, A.D., 2018** there and then to act on **Articles numbered 3 through 54, to wit:**

**ARTICLE 1.** To elect by written ballot a Moderator to preside at said Meeting.

**ARTICLE 2.** To elect all necessary Town Officer/Officials by secret ballot as set forth on the specimen ballot posted herewith:

**BOARD OF SELECTMEN/ASSESSORS/OVERSEER of POOR**

- One Member - Three Year Term

**RSU #12 SHEEPSCOT VALLEY SCHOOL BOARD of DIRECTORS**

- One Member - Three Year Term

- One Member – Two Year Term

- One Member – One Year Term

**PLANNING BOARD**

- Three Members – Three Year Term

- Two Members - Two Year Term

- Two Members – One Year Term

## BOARD OF APPEALS

- Two Members - Three Year Term
- One Member - Two Year Term
- Two Members - One Year Term

## BOARD OF ASSESSMENT REVIEW

- One Member - Three Year Term
- Two Members – Two Year Term
- Two Members - One Year Term

## BUDGET COMMITTEE

- One Member – Two Year Term
- One Member – Three Year Term
- One Member – One Year Term

Polls shall be opened at 8:00 a.m. and closed at 8:00 p.m. Absentee ballots will be processed beginning at 8:00 A.M. and at the top of each hour thereafter.

**ARTICLE 3.** Shall the ordinance entitled “**Shoreland Zoning Ordinance for the Municipality of Chelsea**” be amended as follows?

1. Section 12 Non-Conformance (C)(1)(c), shall be amended:

**Adding language underlined to existing ordinance language:**

(c) Notwithstanding Section 12(C)(1)(b), if a legally existing nonconforming principal structure is entirely located less than 25 feet from the normal high-water line of a water body, tributary stream or upland edge of a wetland, that structure may be expanded as follows, as long as all other applicable standards of this Ordinance are met, and the expansion is not prohibited by Section 12(C)(1) above

**Adding language underlined to existing ordinance language:**

2. Section 12 Non-Conformance (C)(1)(d), shall be amended:

(d) All other legally existing nonconforming principal and accessory structures that do not meet the water body, tributary stream or wetland setback requirements may be expanded or altered as follows, as long as other applicable standards of this Ordinance are met, and the expansion is not prohibited by Section 12(C)(1) and subsections (a), (b) or (c) above

3. Section 12 Non-Conformance (C)(1)(c)(ii), shall be amended:

**Striking out existing language:**

~~(ii) — For structures located less than 100 feet from the normal high water line of a great pond classified as GPA or a river flowing to a great pond classified as GPA, the maximum combined total footprint for all structures may not be expanded to a size greater than 1,500 square feet or 30% larger than the footprint that existed on January 1, 1989, whichever is greater. The maximum height of any structure may not be made greater than 25 feet or the height of the existing structure, whichever is greater. Any~~

~~portion of those structures located less than 75 feet from the normal high water line of a water body, tributary stream, or upland edge of a wetland must meet the footprint and height limits in Section 12(C)(1)(b)(i) and Section 12(C)(1)(c)(i), above~~

**Adding language to replace strike out:**

**(ii) The maximum height of the principal structure may not be made greater than 15 feet or the height of the existing structure, whichever is greater.**

**(Last year the Town Meeting approved this State Mandated Ordinance. The version sent to the DEP and the version voted on was April. The version for May had the changes above. Copies of the amendment are also available at the Town Office and on the Chelsea Website)**

**ARTICLE 4.** Shall an ordinance entitled “**Site Plan Review Ordinance**” be enacted?

**(An attested copy of the ordinance is attached to this warrant notifying voters of meeting. Copies are also available at the Town Office and on the Chelsea Website)**

**ARTICLE 5.** To see if the Town will vote to approve the Municipal Officers' Order of Discontinuance of **Old Route 17/Old Thomaston Road/Spruce Lane** without reservation of a public easement in the same, dated September 27, 2017 and filed with the Town Clerk, and to appropriate from Undesignated Fund Balance the sum of \$ 4,004 to pay damages as stated in the Order.

**(A copy of the Order of Discontinuance is attached to this warrant notifying voters of meeting. Copies are also available at the Town Office and on the Chelsea Website)**

**ARTICLE 6.** To see if the Town will vote to authorize the tax collector to accept prepayment of taxes, the amount collected not to exceed the previous year’s taxes. Interest on any prepayment will be zero percent.

**ARTICLE 7.** To see if the Town will vote to transfer an amount from **Undesignated Fund Balance** sufficient to cover overdrafts for the **2018/2019** fiscal year.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate not more than **\$229,660** for **General Government**.

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$181,750	\$181,75	\$201,659	\$ 211,948	<b>\$ 229,660</b>

Selectmen Recommend	<b>\$ 229,660</b>	<b>Vote was 3 – 0</b>	<b>(\$ 239,660 w/ legal)</b>
Budget Committee Recommend	<b>\$ 218,012</b>	<b>Vote was 4 – 0</b>	<b>(\$ 228,012 w/ legal)</b>

**ARTICLE 9.** To see if the Town will vote to raise and appropriate not more than **\$ 10,000 for Legal Services**, the unexpended balance of which will be transferred into the **Legal Services Reserve Account** at the end of the **2018/2019** municipal fiscal year.

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$10,000	\$15,000	\$ 8,000	\$ 9,500	<b>\$10,000</b>

Selectmen Recommend	<b>\$ 10,000</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 10,000</b>	<b>Vote was 4 – 0</b>

**ARTICLE 10.** To see if the Town will vote to raise and appropriate not more than **\$27,148** for the **Tax Assessing**.

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$17,912	\$19,298	\$ 20,020	\$ 26,387	<b>\$ 27,148</b>

Selectmen Recommend	<b>\$ 27,148</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 27,148</b>	<b>Vote was 4 – 0</b>

**ARTICLE 11.** To see if the Town will vote to raise and appropriate not more than **\$1,050** for **Town Board Expenses**.

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$3,925	\$3,925	\$ 3,850	\$ 2,300	<b>\$ 1,050</b>

Selectmen Recommend	<b>\$ 1,050</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 1,050</b>	<b>Vote was 4 – 0</b>

**ARTICLE 12.** To see if the Town will vote to raise and appropriate not more than **\$30,523** for **Employee Benefits**.

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$ 25,438	\$ 25,927	\$ 27,112	\$ 28,685	<b>\$ 30,523</b>

Selectmen Recommend	<b>\$ 30,523</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 29,659</b>	<b>Vote was 4 – 0</b>

**ARTICLE 13.** To see if the Town will vote to raise and appropriate not more than **\$202,267** for **Winter Roads Maintenance**.

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$186,072	\$202,694	\$ 206,243	\$ 212,267	<b>\$202,267</b>

Selectmen Recommend	<b>\$ 202,267</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 202,267</b>	<b>Vote was 4 – 0</b>

**ARTICLE 14.** To see if the Town will vote to raise and appropriate not more than **\$484,712** for **Summer Roads Maintenance including Debt Service.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$252,741	\$350,256	\$360,257	\$439,776	<b>\$484,712</b>

	<u>Selectmen</u>	<u>Budget Committee</u>
<b>Operations and Reconstruction</b>	<b>\$ 302,688</b>	<b>\$ 349,562</b>
<b>Debt Service (Road Bond)</b>	<b>\$ 135,150</b>	<b>\$ 135,150</b>
	<b>\$ 437,838</b>	<b>\$ 484,712</b>

Selectmen Recommend	<b>\$ 437,838</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 484,712</b>	<b>Vote was 4 – 0</b>

**ARTICLE 15.** To see if the Town will vote to raise and appropriate not more than **\$99,759** for **Fire Protection Services including Debt Service.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$58,300	\$59,600	\$86,677	\$99,759	<b>\$99,759</b>

<b>Operations</b>	<b>\$ 80,925</b>
<b>Debt Service from Operations (Pumper/Tanker)</b>	<b>\$ 18,834</b>

Selectmen Recommend	<b>\$ 99,759</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 99,759</b>	<b>Vote was 4 – 0</b>

**ARTICLE 16.** To see if the Town will vote to raise and appropriate not more than **\$35,050** for **Ambulance Services.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$24,394	\$28,757	\$21,465	\$26,528	<b>\$35,050</b>

Selectmen Recommend	<b>\$ 35,050</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 35,050</b>	<b>Vote was 4 – 0</b>

**ARTICLE 17.** To see if the Town will vote to raise and appropriate not more than **\$17,930** for **Public Safety (PSAP / 911 Dispatch).**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$17,884	\$18,763	\$16,508	\$17,125	<b>\$17,930</b>

Selectmen Recommend	<b>\$ 17,930</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 17,930</b>	<b>Vote was 4 – 0</b>

**ARTICLE 18.** To see if the Town will vote to raise and appropriate not more than **\$26,583** for **Town Insurances.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$25,378	\$25,724	\$25,935	\$26,614	<b>\$26,583</b>

Selectmen Recommend	<b>\$ 26,583</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 26,583</b>	<b>Vote was 4 – 0</b>

**ARTICLE 19.** To see if the Town will vote to raise and appropriate not more than **\$8,234** for **Animal Control.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$5,726	\$6,738	\$7,306	\$8,706	<b>\$8,234</b>

Selectmen Recommend	<b>\$ 8,234</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 8,234</b>	<b>Vote was 4 – 0</b>

**ARTICLE 20.** To see if the Town will vote to raise and appropriate not more than **\$35,926** for **Code Enforcement.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$25,306	\$22,503	\$ 19,406	\$ 27,356	<b>\$ 35,926</b>

Selectmen Recommend	<b>\$ 35,926</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 35,926</b>	<b>Vote was 4 – 0</b>

**ARTICLE 21.** To see if the Town will vote to raise and appropriate not more than **\$28,210** for **Solid Waste Disposal.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$41,565	\$41,565	\$ 28,410	\$ 28,410	<b>\$ 28,210</b>

Selectmen Recommend	<b>\$ 28,210</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 28,210</b>	<b>Vote was 4 – 0</b>

**ARTICLE 22.** To see if the Town will vote to raise and appropriate not more than **\$9,165** for a **Recycling Program.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$ 0	\$ 0	\$ 0	\$ 11,365	<b>\$ 9,165</b>

Selectmen Recommend	<b>\$ 9,165</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	<b>\$ 9,165</b>	<b>Vote was 4 – 0</b>



**ARTICLE 23.** To see if the Town will vote to raise and appropriate not more than **\$6,864** for **Street Lights**.

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$ 6,060	\$6,462	\$ 6,540	\$ 6,600	<b>\$ 6,864</b>

Selectmen Recommend	\$	<b>6,864</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	\$	<b>6,864</b>	<b>Vote was 4 – 0</b>

**ARTICLE 24.** To see if the Town will vote to raise and appropriate not more than **\$35,000** for **Reserve Accounts**.

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$18,000	\$ 38,000	\$ 23,000	\$ 27,000	<b>\$ 35,000</b>

Fire Station Reserve	\$	<b>2,000</b>
Fire Equipment Reserve	\$	<b>5,000</b>
Fire Truck Reserve	\$	<b>10,000</b>
Municipal Building	\$	<b>10,000</b>
Town Office Equipment	\$	<b>4,000</b>
Salt/Sand Shed	\$	<b>4,000</b>
<b>Total</b>		<b>\$ 35,000</b>

Selectmen Recommend	\$	<b>35,000</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	\$	<b>35,000</b>	<b>Vote was 3 – 1</b>

**ARTICLE 25.** To see if the Town will vote to raise and appropriate not more than **\$ 6,100** for **General Assistance Program**.

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/17</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$6,250	\$ 6,500	\$ 6,500	\$ 6,000	<b>\$ 6,100</b>

Selectmen Recommend	\$	<b>6,100</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommend	\$	<b>6,100</b>	<b>Vote was 4 – 0</b>

**ARTICLE 26.** To see if the Town will vote to raise and appropriate not more than **\$ 5,000** for **Local Food Pantries** and authorize the Selectmen to disburse funds to eligible food pantry programs as the Selectmen deem are in the best interest of the Town.

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$ 5,500	\$ 5,500	\$ 3,000	\$ 5,000	<b>\$ 5,000</b>

Select Board Recommend	\$	<b>5,000</b>	<b>Vote was 3 – 0</b>
Budget Committee recommend	\$	<b>5,000</b>	<b>Vote was 4 – 0</b>

**ARTICLE 27.** To see if the Town will vote to raise and appropriate not more than \$ 1,000 for **Chelsea Grange.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/17</u>	<u>2017/2018</u>	<u>2018-2019 Request</u>
	\$ 500	\$ 0	\$ 0	\$ 1,000	\$ 1,000

Selectmen Recommend	\$ 1,000	Vote was 3 – 0
Budget Committee Recommend	\$ 1,000	Vote was 4 – 0

**ARTICLE 28.** To see if the Town will vote to raise and appropriate not more than \$ 500 for **Chelsea Historical Society.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/17</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500

Selectmen Recommend	\$ 500	Vote was 3 – 0
Budget Committee Recommend	\$ 500	Vote was 4 – 0

**ARTICLE 29.** To see if the Town will vote to raise and appropriate not more than \$ 4,500 for **Community Activities and Community Pride Program.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/17</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$ 0	\$ 0	\$ 0	\$ 4,500	\$ 4,500

Selectmen Recommend	\$ 4,500	Vote was 3 – 0
Budget Committee Recommend	\$ 4,500	Vote was 4 – 0

**ARTICLE 30.** To see if the Town will vote to raise and appropriate not more than \$12,500 for the **Mowing and Maintenance of Cemeteries and Veteran Graves.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/16</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$ 8,700	\$8,700	\$ 12,000	\$ 11,450	\$ 12,500

Selectmen Recommend	\$ 12,500	Vote was 3 – 0
Budget Committee Recommend	\$ 12,500	Vote was 4 – 0

**ARTICLE 31.** To see if the Town will vote to raise and appropriate not more than \$7,500 for the **Mowing, Maintenance and Security of Public Grounds and Parks.**

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/16</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$ 1,500	\$ 1,500	\$ 2,000	\$ 10,500	\$ 7,500
				<b>Selectmen</b>	<b>Budget Committee</b>
Mowing				\$ 2,500	\$ 2,500
Message Sign				\$ 0	\$ 5,000
			<b>Total</b>	\$ 2,500	\$ 7,500

Selectmen Recommend	\$ 2,500	Vote was 3 – 0
Budget Committee Recommend	\$ 7,500	Vote was 3 – 1

**ARTICLE 32.** To see if the Town will vote to raise and appropriate not more than **\$25,654** for **High School Transportation**.

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$ 25,000	\$24,700	\$ 24,700	\$ 25,318	<b>\$ 25,654</b>

Select Board Recommends	<b>\$ 25,654</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommends	<b>\$ 25,654</b>	<b>Vote was 4 – 0</b>

**ARTICLE 33.** To see if the Town will vote to raise and appropriate not more than **\$3,000** for a **Contingency Fund**.

(The Selectmen feel it is in the best interest of the Town to appropriate a modest amount of money to take care of unforeseen, emergency or unanticipated expenditures in 2018/2019.)

<u>Local Taxes</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	<b>\$ 3,000</b>

Selectmen Recommends	<b>\$ 3,000</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommends	<b>\$ 3,000</b>	<b>Vote was 4 – 0</b>

**ARTICLE 34.** To see if the town will vote to appropriate an amount not to exceed **\$ 1,000** of the revenue received from the State of Maine for snowmobile registrations to the **All Seasons Trail Riders Snowmobile Club** for the maintenance of their network of snowmobile trails, on condition that those trails be open in snow season to the public for outdoor recreation purposes at no charge, and to authorize the Selectmen to enter into an agreement with the Club, under such terms and conditions as the Selectmen may deem advisable, for that purpose.

(Each year Chelsea receives snowmobile registration money from the State of Maine. Historically Chelsea gives all or most of the money received to the local snowmobile club to assist in the maintenance of the trail system.)

<u>State Revenue</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
	\$ 1,000	\$ 1,000	\$ 1,100	\$ 1,000	<b>\$ 1,000</b>

Selectmen Recommend	<b>\$ 1,000</b>	<b>Vote was 2 – 0 – 1</b>
Budget Committee Recommend	<b>\$ 1,000</b>	<b>Vote was 4 – 0</b>

**ARTICLE 35.** To see what sum the Town will vote to appropriate from **STATE REVENUE SHARING** to reduce the property taxes for the fiscal year **2018-2019** as detailed below or take any action thereon.

	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019 Request</u>
State Rev. Sharing	\$ 133,000	\$ 133,000	\$ 133,000	\$ 141,500	<b>\$ 141,500</b>

Selectmen Recommends	<b>\$ 141,500</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommends	<b>\$ 141,500</b>	<b>Vote was 4 – 0</b>

**ARTICLE 36.** To see what sum the Town will vote to appropriate from **ANTICIPATED NON-PROPERTY TAX REVENUES** to reduce the property taxes for the fiscal year **2018/2019** as detailed below, or take any action thereon:

<b>REVENUE TYPE</b>	<b><u>2015/2016</u></b>	<b><u>2016/2017</u></b>	<b><u>2017/2018</u></b>	<b><u>2018/2019 Request</u></b>
A. Auto Excise Tax	\$ 350,000	\$ 350,000	\$ 350,000	<b>\$ 350,000</b>
B. Boat Excise Tax	\$ 1,500	\$ 1,500	\$ 1,500	<b>\$ 1,500</b>
C. Building Permits	\$ 3,700	\$ 3,900	\$ 3,900	<b>\$ 4,500</b>
D. Plumbing Permits	\$ 1,900	\$ 1,900	\$ 1,900	<b>\$ 2,000</b>
E. Motor Vehicle Agent	\$ 5,750	\$ 5,750	\$ 5,750	<b>\$ 5,750</b>
F. Interest on Liens	\$ 3,500	\$ 4,000	\$ 4,000	<b>\$ 4,000</b>
G. Lien Costs	\$ 4,000	\$ 4,500	\$ 4,500	<b>\$ 4,600</b>
H. Cell Tower Rental	\$ 9,000	\$ 9,000	\$ 9,000	<b>\$ 9,000</b>
I. GA Reimbursement	\$ 2,000	\$ 2,000	\$ 2,000	<b>\$ 1,500</b>
J. Local Roads Assistance	\$ 27,196	\$ 27,476	\$ 27,000	<b>\$ 27,300</b>
K. Animal Welfare Fees	\$ 1,000	\$ 800	\$ 900	<b>\$ 1,000</b>
L. Recreation Agent Fees	\$ 900	\$ 900	\$ 900	<b>\$ 900</b>
M. Town Clerk Fees	\$ 900	\$ 1,200	\$ 1,300	<b>\$ 1,300</b>
N. Interest on Taxes	\$ 10,000	\$ 10,000	\$ 10,000	<b>\$ 10,000</b>
O. Snowmobile Reg.	\$ 1,000	\$ 1,100	\$ 1,000	<b>\$ 1,300</b>
P. Cable Franchise Fee	\$ 0	\$ 0	\$ 4,000	<b>\$ 0</b>
Q. Misc. Revenues	<u>\$ 600</u>	<u>\$ 600</u>	<u>\$ 600</u>	<b><u>\$ 600</u></b>
Total	\$ 422,946	\$424,626	\$ 430,250	<b>\$ 435,250</b>

Select Board Recommends	<b>\$ 435,250</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommends	<b>\$ 435,250</b>	<b>Vote was 4 – 0</b>

**ARTICLE 37.** To see if the Town will vote to authorize the Selectmen to use unappropriated revenues from previous fiscal year's undesignated fund balances as necessary to offset the **2018/2019** tax commitment.

**ARTICLE 38.** To see what sum the Town will vote to appropriate the balance of the **School Account** towards the reduction of property taxes for the fiscal year **2018/2019** and to authorize the Selectmen to take any action thereon.

**(This account based on our best information was established to pay unknown expenses that arose when the former school union was dissolved and the RSU was established. The estimated amount in the fund is \$26,826. It is the intention of the Selectmen to use the entire balance toward the reduction of property taxes.)**

Selectmen Recommends	<b>YES</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommends	<b>YES</b>	<b>Vote was 3 – 1</b>

**ARTICLE 39.** To see what sum the Town will vote to appropriate from the Woodlot Savings Account towards the reduction of property taxes for the fiscal year **2018/2019** and to authorize the Selectmen to take any action thereon.

**(The estimated amount in the account is \$ 113,894. The Selectmen are recommending no amount be used and the fund be preserved as the towns emergency needs fund)**

Selectmen Recommends	<b>\$ 0</b>	<b>NO</b>	<b>Vote was 3 – 0</b>
Budget Committee Recommends	<b>\$ 25,000</b>	<b>YES</b>	<b>Vote was 3 – 1</b>

**ARTICLE 40.** To see if the Town will vote to appropriate an Overlay in an amount not to exceed the State of Maine limitation in the calculation as set by the annual Municipal Valuation Return to cover the cost of abatements during the fiscal year.

**(The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA Section 710 but require voter authorization to spend Overlay. Overlay can not be more than 5% of the Tax Commitment.)**

**ARTICLE 41.** To see if the Town will authorize the Treasurer to receive incidental fees and receipts and to credit such revenues to the corresponding accounts.

**ARTICLE 42.** To see if the Town will vote to accept grant monies from the State of Maine, Department of Environmental Protection, Small Communities Grant, Maine Emergency Management Grant Program, MMA Grant Program, FEMA Grant Programs, and any other grant sources available in **2018/2019** and to authorize the Selectmen to expend same.

**ARTICLE 43.** To see if the Town will vote to authorize the Selectmen to apply for **2018/2019** Community Development Block Grant and if a grant is received, to authorize the Selectmen to accept and expend said grant funds and to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such programs.

**ARTICLE 44.** To see if the Town will vote to determine a date when **2018/19** taxes shall be due and payable and date after which interest will accrue.

**2018/2019 Recommendation:**

1<sup>st</sup> Half Due Date: **(Wednesday) October 10, 2018 or 30 days from commitment date whichever is later**

2<sup>nd</sup> Half Due Date: **(Wednesday) April 10, 2019**

**(This wording provides taxpayers as many as 30 days to pay the first half of their taxes because occasionally the commitment date of taxes is delayed for reasons beyond the Board of Assessor's control.**

**ARTICLE 45.** To see if the Town will vote to charge interest on **2018/2019** taxes unpaid as of the due date at **7% APR**. All payments will be credited as of the date the town receives them.

**ARTICLE 46** To see if the Town will vote to set an interest rate of **3% APR** on abated taxes.

**ARTICLE 47.** To see if the Town will vote to authorize the Selectmen on behalf of the Town to dispose of any real estate acquired by the Town for nonpayment of taxes thereon, on such terms as they may deem advisable and to execute quit claim deeds for such property if sold, or to retain such property for town use if the Selectmen decides this is more advantageous to the Town.

**ARTICLE 48.** To see if the Town will vote to accept all funds collected through various fund-raising activities and donations and to authorize the Selectmen to expend the same.

**ARTICLE 49.** To see if the Town will vote to authorize the Selectmen to use the unexpended **2018/2019** balances as carried forward in the CDBG Rehab Reserve Account.

**ARTICLE 50.** To see if the Town will authorize the Selectmen to set the date and time of the next Town Meeting to approve the municipal budget for the **July 1, 2018 to June 30, 2019** fiscal year.

**ARTICLE 51.** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell or dispose of any personal property or equipment and material owned or seized by the Town on such terms as they deem proper and transfer funds to reserve accounts associated with affected sales when applicable.

**ARTICLE 52.** To see if the Town will vote to authorize the Selectmen to carry forward specific account balances from the current year to the same accounts for the ensuing year for the specific purpose of each account. The express purpose of this Article is to allow the continuation of ongoing Voter approved programs.

**ARTICLE 53.** To see if the Town will vote authorize the Selectmen to enter into multiple year leases, contracts and agreements on terms and conditions that the Selectmen deems necessary and appropriate.

**ARTICLE 54.** To see if the Town will vote to increase the property tax levy limit as established by State Law if the municipal budget approved under the above articles will result in a tax commitment that is greater than that property tax levy limit.

**GIVEN UNDER OUR HANDS THIS 15th DAY OF MAY 2018.**

**CHELSEA BOARD OF SELECTMEN**

Richard Danforth, Chair

Michael Pushard

Benjamin Smith

A true copy:

Attest: \_\_\_\_\_

Sheila L. McCarty  
Town Clerk



**Resident's Return**

KENNEBEC  
MAINE, ss.

By virtue of the within Warrant to me directed, I have notified and warned the inhabitants of the Town of Chelsea, qualified to vote in Town affairs to assemble at the time and place and for the purpose within named, by posting this Town Meeting Warrant at the Chelsea Town Office, Route #226; at Chelsea Market, Route #226; Chelsea Gas Station, Route #9; and Soule's Auto Supply, Route #9 on the \_\_\_\_\_ day of \_\_\_\_\_, A.D., 2018, the same being at least seven days prior to the within named meeting.

Attest: \_\_\_\_\_  
Judy Williams – Chelsea Resident