

2018

Camden Maine 2018 Annual Report

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Camden, Maine

Where the Mountains Meet the Sea.....

2018 Annual Report

Fiscal Year Reports: July 1, 2016 – June 30, 2017
June 2018 Annual Town Meeting Warrant & Budget



**ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS**

**TOWN OF CAMDEN
29 Elm Street
PO Box 1207
Camden, Maine 04843**

Population – 4,850
(2010 Census)

For the Fiscal Year

July 1, 2016 - June 30, 2017
June 2018 Annual Town Meeting Warrant & Budget



Photo Credit: Mark Wallack

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DEDICATION



The Town of Camden is pleased to dedicate this year's report to Elizabeth "Beedy" Parker, Camden's best known naturalist and social and environmental activist.

Since moving to Camden in 1975, Beedy has been a tireless advocate for the environment in all that she does, quietly transforming her historic village home into a natural sanctuary and a hub of civic engagement. Even the home itself, and the small parcel of land surrounding it, have lessons to teach, reflecting a lifetime of conscious choices aimed at reducing waste, preserving history, and nurturing the plant and animal life that surrounds us.

A lifelong gardener and one of the founders of the Knox County chapter of Maine Organic Farmers and Gardeners Association (MOFGA), it's not surprising that Beedy is well known for her impressive gardens and history of feeding her family almost entirely from food they had grown themselves. This perhaps wouldn't be so noteworthy nor beneficial to the community had Beedy and her late husband, Richard chosen a

homestead out in the country, away from the hustle and bustle of suburbia. Instead, they settled in the heart of Camden's village on a small parcel of under a ¼ acre and there created a model of self-sustainability and balance with the natural environment; a peaceful and tangible counter narrative to the conspicuous consumption of modern times.

Beedy can often be seen pedaling around town on her bicycle, and her long legacy of environmental stewardship and advocacy is well known to most Camden residents, but not everyone knows that she helped save the Post Office from demolition or that seeds of her special "Beedy's Camden Kale" are available through Fedco. Those who know Beedy know that she has never cared about who got credit for good work, and it's a good thing because it would be impossible to document all that Beedy represents and contributes to our town.

The trees lining the street at the old Apollo Tannery site, known to some as "Beedy's trees", are one such example of her impact, flourishing still today thanks to her advocacy and that of other members of the Garden Club's tree committee. But perhaps her most important and enduring legacy here in the midcoast will be the book she hand wrote and illustrated titled, "A Natural History of Camden and Rockport." Published in 1984 by the Camden-Rockport Historical Society, the book is a true work of art and history that can be appreciated by all ages, masterfully documented by a person who notices the details of the natural environment in a way that few of us, even lifelong residents, have ever paused to ponder. James Perry, president of the CRHS at the time had this to say:

"It is history at its best - history which tells us where we are in time and place - which gives us a sense of partnership with this small reach of the universe and, hopefully, a sense of stewardship for its future."

In 1987, Beedy and Jeanne Hollingsworth received the Natural Resources Council of Maine's Conservation Award for their work on pesticides, establishing the MOFGA No-Spray Registry to protect landowners from spray drift. Her work in this area has continued in town over many years, most recently as part of Citizens for a Green Camden, where she and others have made great strides raising awareness and reducing the use of lawn chemicals on private and public properties throughout town.

A Master Gardener herself, and ever the model of sustainability and self-reliance, Beedy was instrumental in establishing community garden sites to allow other in-town residents to grow their own food, she has taught and promoted composting throughout the midcoast, and was a founding member of the town's first recycling and waste reduction committee. A longtime member of the Historic Resources Committee, and lifelong historic preservation advocate, Beedy was instrumental in spearheading a committee that reversed a decision by the US Postal Service to move the office out of town and potentially demolish the historic building where the Camden Post Office remains today.

She has worked with many others to advocate for planting and preservation of shade trees along Camden's streets after many were lost to Dutch Elm Disease in the mid-seventies, and in 1996, Camden's Arbor Day celebration honored her for cobbling together a network of backyard nurseries that raised several hundred elm trees for planting throughout Knox, Waldo and Lincoln counties.

Carolyn Marsh's article covering the event for The Courier Gazette at the time called Beedy, "a tireless advocate for one of the town's largest silent majorities - trees."

Twenty years later, the description is still accurate, but of course tells only part of the story. Beedy continues to be tireless in her advocacy for the voiceless, whether speaking on behalf of the trees at the Mountain View Cemetery or political prisoners on the other side of the planet, her soft spoken and peaceful approach have earned the respect and admiration of the entire community. We are grateful to Beedy for her many years of gracious and generous service to the plant, animal, and human residents of the town of Camden.

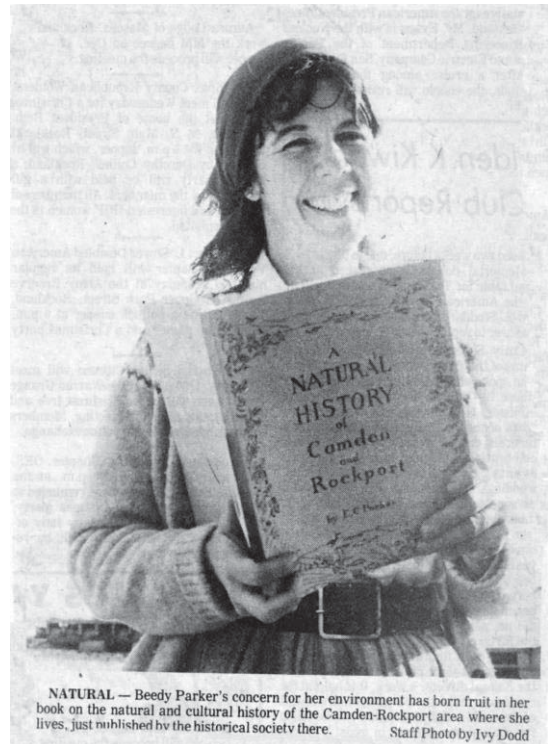


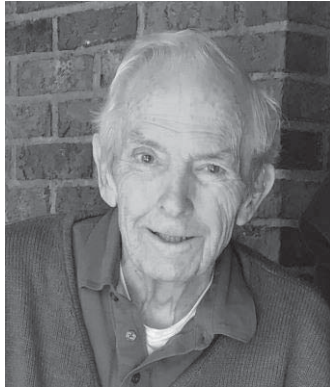
Photo Credits:

Page 3 Courtesy of Nancy Caudle-Johnson

Page 4 - Courtesy of Courier Gazette

REMEMBRANCE

The Town of Camden lost several citizens in the past year who contributed to their municipality and community in very significant ways. From among them the Camden Select Board would like to especially remember, John “Jack” Williams, Sr. and longtime resident and long-time town employee Jeff Paul.



John “Jack” Williams, Sr.
July 9, 1927 - January 8, 2018

Jack was very involved in his community, servicing as the Director of the Camden YMCA, president of Camden Alumni Association, and was actively involved in town committees.

In 1990 Jack led the effort to construct the old toboggan chute at the Camden Snow Bowl. The chute was named in his honor and that same year he founded the Ragged Mountain Recreation Area Foundation, and served as director until 2004.

He was also instrumental in creating a new hiking trail over the Tablelands on Mount Megunticook and was later honored with the naming of the “Jack Williams Trail.” Jack will be remembered and cherished by all for making Camden a better place in which to work and live.



Jeff Paul
September 30, 1952 - April 20, 2018

Jeff worked for the town for several years first in the maintenance department at the Camden Snow Bowl and for the past 24 years, he has worked for the Town’s Wastewater Treatment Facility as a Plant Operator. Jeff was a dedicated town employee who was committed to making our community a better place. His co-workers will remember Jeff always for his free spirit and outgoing personality and will be especially missed by his coworkers at the Wastewater Department who were more like extended family members.

APPRECIATION

The Camden citizens listed below have donated a great deal of time and energy to many boards and committees in our community and deserve our highest praise. They have been willing to share the task of representing the many aspects of life in Camden and in doing so, have made town government reflective of the entire community. We applaud each and every one of you!

BUDGET COMMITTEE

Tammy Ballou
Kate Bates
Mark Benjamin
Taylor Benzie
Jean Freedman-White
Richard Gross
Morgan Laidlaw
Etienne Perret
Ronald Vanosdol

BUDGET NOMINATING COMMITTEE

Steve Melchiskey
Rick Rector

CAMDEN CONSERVATION COMMISSION

Douglas N. Johnson
Sam Johnson
Alison McKellar

COMMUNITY ECONOMIC DEVELOPMENT ADVISORY COMMITTEE

John Arnold
Jamie Weymouth

ENERGY COMMITTEE

Marc Ratner

HARBOR COMMITTEE

Peter Conover

HISTORIC RESOURCES COMMITTEE

Elinor Klivans

OPERA HOUSE COMMITTEE

Kate Bates
Bridget Conway
Elizabeth O'Connor
Suzanne Donavent-White

PLANNING BOARD

John Scholz
Richard Householder

ELECTED OFFICIALS

Select Board, Assessors, Overseers, and Wastewater Commissioners

| | |
|---------------------------|------|
| Robert Falciani | 6/20 |
| Alison McKellar | 6/20 |
| Marc Ratner | 6/19 |
| John R. French, Jr. Chair | 6/18 |
| Jenna Lookner | 6/18 |

Knox County Commissioner (Camden Representative)

| | |
|----------------|-------|
| Sharyn Pohlman | 12/20 |
|----------------|-------|

Knox County Budget Representative

| | |
|---------------|-------|
| Randy Stearns | 12/18 |
|---------------|-------|

SAD 29/CSD 19 (Board of Directors)

| | |
|------------------|------|
| Matthew Dailey | 6/20 |
| Elizabeth Noble | 6/20 |
| Rebecca Flanagan | 6/19 |
| Peter Orne | 6/19 |
| Lynda Chilton | 6/18 |

Pascal Fund Trustees

| | |
|----------------------|------|
| Elaine Davis | 6/20 |
| Parker S. Laite, Jr. | 6/19 |
| David Dickey | 6/18 |

Budget Committee

| | |
|-------------------------|------|
| Vacancy | 6/20 |
| Vacancy | 6/20 |
| Sandy Cox | 6/20 |
| Mark Coursey | 6/20 |
| Karla Doremus-Tranfield | 6/20 |
| Shannon Herring | 6/20 |
| Robert Knapp | 6/20 |
| Kristin Sidwell | 6/20 |
| Tia Anderson | 6/19 |
| Ed Collins | 6/19 |
| Jo Morina-Doran | 6/19 |
| Kristen Lindquist | 6/19 |
| Steve Melchiskey | 6/19 |
| Leamon Scott | 6/19 |
| Kipp Wright | 6/19 |
| Kathy Young | 6/19 |
| Vacancy | 6/18 |
| Jean Burleson | 6/18 |
| Paul Cavalli | 6/18 |
| Don Foster | 6/18 |
| Nancy Laite | 6/18 |
| Bruce Malone | 6/18 |
| Robin McIntosh | 6/18 |
| Delisa Morong | 6/18 |
| Christian Wincklohofer | 6/18 |

Personnel Board

| | |
|--------------------------------|------|
| Dave Miramant | 6/20 |
| Donald White | 6/19 |
| Steve Melchiskey | 6/18 |
| Rick Rector (Appointed Member) | 6/18 |
| Marlene Libby, Employee Rep | 6/19 |

Budget Nominating Committee

| | |
|---------------------|------|
| Jean Freedman-White | 6/18 |
| Lowrie Sargent | 6/18 |
| Rick Thackeray | 6/18 |
| Don White (ALT) | 6/18 |
| Vacancy (ALT) | 6/18 |

APPOINTED TOWN OFFICIALS

Town Manager

Audra Caler-Bell

| | |
|--|--------------------|
| Town Attorney..... | William Kelly |
| Finance Director | Jodi Hanson |
| Tax Collector..... | Liz Knauer |
| Town Clerk/Registrar of Voters..... | Katrina Oakes |
| Deputy Registrar of Voters | Elaine Davis |
| Deputy Registrar of Voters | Sidney G. Lindsley |
| Deputy Finance Director/Treasurer | Marlene Libby |
| General Assistance Administrator..... | Janice Esancy |
| Assessor..... | Kerry Leichtman |
| Assistant Assessor..... | Caitlin Anderson |
| Code Enforcement Officer/Electrical & Plumbing Inspector | William O'Donnell |
| Code Enforcement Officers..... | Andrew Lowe, |
| | Chris Farley |
| | Clint Beveridge |
| | Matt Heath |
| Wastewater Department Superintendent..... | David Bolstridge |
| Harbormaster..... | Steven Pixley |
| Assistant Harbormaster..... | James Leo |
| Harbor Clerk..... | Liz Knauer |
| Animal Control Officer..... | Jeff Sukeforth |
| Police Chief..... | Randy Gagne |
| Constable..... | Randy Gagne |
| Fire Chief/Health Officer | Chris Farley |
| Emergency Preparedness Director | Chris Farley |
| Director of Parks and Recreation..... | Beth Ward |
| Public Works Director | Richard Seibel |
| Tree Warden..... | Richard Seibel |
| Assistant Tree Warden..... | Barton Wood |
| Dam Control Agent..... | David Bolstridge |
| Inland Harbormaster | Dale Doherty |
| Assistant Inland Harbormaster | Cody Laite |

COMMITTEE MEMBERS

Board of Assessment Review

| | |
|-------------------|------|
| Robert Armstrong | 6/20 |
| Karen Grove | 6/19 |
| Beverly Doherty | 6/18 |
| Sharon Gilbert | 6/18 |
| Mark Seigenthaler | 6/18 |
| Amanda Carter | ALT |
| Vacancy | ALT |

Camden Conservation Commission

| | |
|--------------------------------|------|
| Vicki Doudera | 6/20 |
| Stephanie Smith | 6/20 |
| Barbara Lawrence | 6/19 |
| Seth Meyer | 6/19 |
| Wayne Ruesswick | 6/19 |
| Morgan Laidlaw | 6/18 |
| Roger Rittmaster, Chair | 6/18 |

Camden-Rockport Pathways Committee

| | |
|---------------------------|------|
| Geoff Scott, Chair | 6/20 |
| James "Mac" Thoms | 6/20 |
| Anita Brosius-Scott | 6/19 |
| Richard Stetson | 6/19 |
| Robert Davis | 6/18 |
| Jane Self | ALT |
| Wyatt McConnell | ALT |
| Vacancy | ALT |

Cemetery Association

| | |
|------------------------------|------|
| Kristine Lerner | 6/20 |
| Bob Oxton | 6/20 |
| Pat Ayers | 6/20 |
| Isa Babb | 6/19 |
| Jeff Sukeforth, Chair | 6/19 |
| Parker Laite, Jr. | 6/18 |
| Jeff Weymouth | 6/18 |

Community Economic Development (CEDAC)

| | |
|----------------|------|
| Robin McIntosh | 6/20 |
| Martin Cates | 6/19 |
| Ellis Cohn | 6/19 |
| Meg Quijano | 6/18 |
| John Arnold | 6/18 |
| Paul Cavalli | 6/18 |
| Steve Matteo | 6/18 |
| Leamon Scott | ALT |
| Jeff Senders | ALT |

Energy & Sustainability Committee

| | |
|----------------|------|
| Dana Strout | 6/20 |
| Brian Robinson | 6/20 |
| Peter Galloway | 6/20 |

| | |
|---------------------|------|
| Anita Brosius-Scott | 6/19 |
| Ken Gross | 6/19 |
| Marina Schaeffler | 6/18 |
| Peter Kalajian | 6/18 |
| Sarah Holland | 6/18 |

Harbor Committee

| | |
|-------------------------------|------|
| Raymond Williamson | 6/20 |
| Stephen Gold | 6/20 |
| Richard Stetson, Chair | 6/19 |
| Ben Ellison | 6/19 |
| William Welte | 6/18 |
| Drew Lyman | ALT |
| Dominic Gioia | ALT |

Historic Resources Committee

| | |
|--------------------------------|------|
| Chris Fasoldt | 6/20 |
| Rosalie Glass | 6/19 |
| Patricia Skaling, Chair | 6/19 |
| Judith McGuirk | 6/18 |
| Susan Neves | 6/18 |
| Kristin Mikkelsen | ALT |
| Beedy Parker | ALT |
| Dawna Pine | ALT |

Opera House Committee

| | |
|-------------------------------|------|
| Nora Hayes | 6/20 |
| Shannon Herring, Chair | 6/20 |
| Dawn Emery | 6/19 |
| Peter Dembski | 6/19 |
| Vacancy | 6/19 |
| Joanna Spinks | ALT |
| Rosanna Wing | ALT |

Parks & Recreation Committee

| | |
|----------------|------|
| Casey Heard | 6/20 |
| Vacancy | 6/20 |
| Brian Robinson | 6/19 |
| Mark Haskell | 6/19 |
| Ray Andresen | 6/18 |
| Nina Holland | 6/18 |
| Tom Resek | 6/18 |

Planning Board

| | |
|------------------------------|------|
| Richard Bernhard | 6/21 |
| Jeff Senders | 6/20 |
| Rosie Curtis | 6/19 |
| Vacancy | 6/19 |
| Lowrie Sargent, Chair | 6/18 |
| James Elliott | ALT |
| Mark Seigenthaler | ALT |

COMMITTEE MEMBERS

Route 1 North Committee

Richard Bernhard
Nancy Caudle-Johnson
Anthony Grassi
Sasha Laurita
Jane Lafleur
Beedy Parker
Geoff Scott
Jennifer Simon
Jane Lafleur

Zoning Board of Appeals

| | |
|-------------------------|------|
| Jon Kuhl | 6/20 |
| Ethan Shaw | 6/20 |
| Jean Belair | 6/18 |
| Linda Norton | 6/19 |
| Sam Smith, Chair | 6/18 |
| Ron Vanosdol | ALT |
| Vacancy | ALT |
| Vacancy | ALT |

Snow Bowl 4 Season Committee

John Anders
Ray Andresen
Martin Cates
Geoff Chapman
Anna Dugal
Morgan Laidlaw
Sarah Ruef-Linquist
Dennis McGuirk
Jeff Senders
John Scholz
Jamie Weymouth

TOWN CALENDAR

Town Committee/Board

Board of Assessment Review
Board of Voter Registration
Budget Committee
Budget Nominating Committee
Camden Conservation Commission
C/R Pathways Committee
Cemetery Association
CEDAC
Energy Committee
Harbor Committee
Historic Resources Committee
Megunticook Dams Committee
Opera House Committee
Parks & Recreation Committee
Personnel Board
Planning Board
Select Board
Zoning Board of Appeals

Meetings Held

As needed
As needed
Early Spring
Early Spring
Wednesdays
1st Wednesday
Quarterly
4th Monday
3rd Monday
1st Tuesday
2nd Tuesday
As needed
Monthly
2nd Wednesday
As needed
1st & 3rd Thursdays
1st & 3rd Tuesdays
2nd & 4th Thursdays

**Please check municipal calendar at
www.camdenmaine.gov for meeting agendas
and changes in meeting schedules.**



Dear Citizens of Camden:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

A handwritten signature in black ink, reading "Paul R. LePage".

Paul R. LePage
Governor



Owen D. Casás

34 South Street
Rockport, ME 04856
Cell Phone: (207) 333-0067
Owen.Casas@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: MAINE RELAY 711

Hello Friends and Neighbors,

First, if you are reading this it means that you have taken enough of an interest in your municipality to pick up and read the Annual Report. Thank you! I appreciate you taking the time and energy needed to be involved in the wellbeing of our community and hope that you can also find the time to follow state and federal policies that could affect our daily lives. A well informed citizenry is the life blood of a high functioning democracy so thank you for doing your part.

As your Representative in Augusta I sit on the Veterans and Legal Affairs committee and have very much enjoyed working with my colleagues on a topics ranging from election and landlord/ tenant laws to brewery regulations and Veterans services. However, you get out of the legislature what you put in, so I find myself further involved in issues like Medicaid expansion, firearms and mental health, and recreational marijuana rules. The topics of discussion are endless in our Capital, so it is always appreciated when constituents reach out with their thoughts and perspectives on issues.

One item from last session I want to highlight is our state ID cards and federal Real ID laws. Last year a state law was passed that “complied” with federal Real ID law. Because of this action, Homeland Security has extended our wavier to use Maine state ID’s to board planes and enter federal buildings until October 2018. Future waivers are possible; however the Maine Secretary of State’s office is aiming for Aug 2019 to start offering new, fully compliant, state Real ID’s. Note that our state law does not require an individual to obtain a Real ID, primarily because Real ID requires facial scanning and biometric data, which some might view as personally invasive. Although the state does not require this compliance, Homeland Security does, and has set a date of Jan 2020 to no longer accept any non Real ID identification. Meaning, if you wanted to ride a plane or enter a federal building/installation, you would need to have a valid US passport or some other Real ID compliant identification to do so.

Lastly, if you have not done so, please check the Unclaimed Property list held by our State Treasurer. You might have some money waiting for you! <https://maineunclaimedproperty.gov/>

It is my absolute pleasure to represent you in Augusta and please do not hesitate to reach out with your thoughts, questions, ideas and concerns.

Respectfully,

Owen Casas

District 94 Camden, Islesboro and Rockport

Printed on recycled paper

Fellow Residents of Camden,

I hope 2018 finds you and your family doing well. It is an honor to represent you and this community as your State Senator.

This past year, the Legislature made progress in providing direct property tax relief to Maine homeowners. I fought tirelessly to increase the Homestead Property Exemption from \$15,000 to \$20,000. In addition to direct property tax relief, we also protected state funding for local services such as fire departments and road maintenance, and increased public K-12 education funding by \$162 million over the biennium. These efforts will decrease the pressure on municipalities to increase mil rates. I know this is a top priority for many in our district and I will continue to work towards greater relief.

I would also like to share some information about the state's unclaimed property list. "Unclaimed property" is money owed to Maine people by third parties, such as former employers, banks or utility companies. Organizations are required to give unclaimed property to the State Treasurer after a specified period of time, after which the owner of the unclaimed property can retrieve it from the state. Even if you have done everything right, you could have unclaimed property. It could be from a forgotten account, an overpaid bill or uncollected wages. This money could be unclaimed as a result of a change in name, addresses or bank account. Visit maine.gov/unclaimed or call 1-888-283-2808 to see if you have any unclaimed property.

This past session, we considered over 1,600 pieces of legislation on a variety of issues. As part of my effort to bring matters happening in Augusta back home to our district, I am pleased to email a legislative newsletter to share information about ongoing legislative issues and useful resources. Please contact me to join. I can be reached locally at (207) 236-4845 or by email at davemiramant@gmail.com.

Again, thank you for the opportunity to represent you in the Legislature. I look forward to seeing you around town.

Sincerely,



Dave Miramant
State Senator

United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

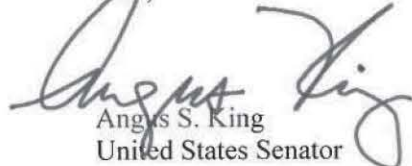
While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

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Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction

for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make “catch-up” contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Knox County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Augusta office at 207-622-8414 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,

A handwritten signature in dark ink that reads "Susan M. Collins". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

Susan M. Collins
United States Senator



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friend,

I hope this letter finds you well. It's a privilege to share an update on my work to represent you and your family in Washington and in Maine.

Even though Washington is so bitterly divided these days, I've continued to look for bipartisan opportunities to address issues important to our state. Nearly all the bills I've introduced this Congress have Republican cosponsors.

One piece of legislation would help protect our state's economy by investing in working waterfronts. Another would allow Mainers to import less expensive prescriptions from Canada. And several bills would help our farmers capitalize on the fastest growing areas of agriculture—local and organic sales—by investing in research, increasing consumer access to healthy food, and improving farmer programs.

I'm happy to report bipartisan victories for our veterans as well. After working for years with Maine's Congressional Delegation, we were finally able to push a much-needed expansion of the Portland VA Community Based Outpatient Clinic through Congress. Legislation I introduced to help veterans who find themselves in debt to the Department of Veterans Affairs unanimously passed the House of Representatives. And full GI Bill benefits were extended to a group of veterans who had been denied them previously—an issue I've introduced legislation to address.

While I strive to find common ground with my colleagues on everything from rural broadband access to economic development, there are many areas where I will not compromise. I have serious concerns about direction the Trump Administration and its allies in Congress are taking our country. In so many ways, they have abandoned America's leadership in the world, made our country less safe, and are jeopardizing our future. They've weakened our health care system, rigged the tax code against working families, and endangered the environment. With one hand, they are taking away resources our families and communities need. With the other, they are offering generous giveaways to giant corporations and the wealthiest Americans.

Over the last year, I've received an unprecedented amount of feedback on these issues from my constituents. With their concerns and interests in mind, I have fought hard against these policies. I will continue using my role in Congress and the Appropriations Committee to hold the Administration and the President accountable.

Please keep in touch with your views or if there is anything I might be able to help you with. My office assists hundreds of constituents every year who have issues with federal programs or agencies. It's an honor to serve you.

Take care,

A handwritten signature in dark ink, appearing to read "Chellie R", followed by a long horizontal line.

Chellie Pingree
Member of Congress

CAMDEN SELECT BOARD



Pictured from Left to Right: Alison McKellar, Bob Falciani, John French, Jr, Chairman, Marc Ratner, Vice Chairman, and Jenna Lookner

It has been a year of growth and change on the Camden Select Board. With three new members elected in June 2017, the board has expanded in its generational diversity and the various skill sets of its five members. There has been ample opportunity to explore new perspectives while embracing our town's character and rich history. We continue to work collectively to represent the many voices in our community to the best of our ability, and as always, we welcome feedback and community input.

In July 2017, Camden welcomed Town Manager Audra Caler-Bell. Audra has proven to be a wonderful asset to the town, combining her many years' experience of experience with innovative new energy. We encourage residents who have yet to meet Audra to stop in to the town office and say hello. Her welcoming presence and open-minded approach to leadership are traits that have been immeasurable in assisting Audra with building on an outstanding team of municipal staff. During the past year Audra and the Select Board have welcomed several new department heads and numerous staff members, and we look forward to continuing down a bright and productive path to the future.

As a board, we are ever grateful for the dedicated team of town employees that operate every aspect of the town: from our Wastewater Treatment Plant to our Opera House, parks, municipal offices, public works and more, we are very lucky to have such a dedicated and talented staff in Camden. We would especially wish to recognize the team of town staff for the supportive and flexible role they've played during this time of transition, patiently sharing their knowledge of past practices and policies while helping us identify opportunities for improvement.

Additionally, we would like to extend a hearty thanks to all of the volunteers serving integral purposes in our municipality and our community through serving on town committees and volunteer boards.

This year we have worked to continue to make town government more transparent and accessible to the community than ever before. The practice of livestreaming and televising municipal affairs to include many new committee meetings and Select Board workshops. These televised meetings are available to watch live, and remain in archived form on the town website for those who would like to tune in at their convenience. Audra has been issuing a bi-weekly report from the desk of the town manager that is posted on the town website and submitted to all local media, further inviting residents to learn about the priorities, accomplishments and ongoing projects underway in our municipality. Plans for a town newsletter are currently in formative stages, and we look forward to continuing to better facilitate communication between municipal representatives and residents.

Camden remains on strong financial footing with a growing and diverse tax base. As we evaluate a long list of potential capital project needs, with varying levels of urgency, we have worked to be thorough with our planning and financial forecasting so as to distribute the burden for taxpayers as evenly as possible. As we do this, we are conscious that the municipal budget that we propose makes up less than half of the total impact to you the taxpayer. Moving forward, it is important that we communicate frequently with our friends and colleagues representing us at the school and county levels to make sure that the timing of capital projects and corresponding debt service is not unreasonable. Recognizing that evaluating each need and its timeliness, as well as exploring grants and other available alternative sources of funding for capital projects.

We have continued to see sustained and diverse interest in town committees and volunteer opportunities, and we hope that this is a trend that will continue. New voices have helped augment the knowledge and perspective of our existing —and outstanding — community volunteers. If you are interested in serving on a town committee, please visit the town office and submit a committee interest form!

Our community is celebrated for its vast outdoor opportunities and in keeping with that spirit we have made steps to prioritize environmental initiatives. Presently, grant funds have been awarded to continue the cleanup of the former Apollo Tannery site and we have also received a downtown improvement grant that will assist with improving walkability and sidewalks.

As we look to the future we must also give a nod to the past, both acknowledging and improving on historic governing practices and infrastructure. One such example are the series of dams owned by the town along the Megunticook River. When presented with an estimate of roughly \$700,000 in necessary repairs and maintenance to Camden's dams over the next 5 years, and an immediate need to address issues with the Montgomery Dam, we decided the time was right to evaluate their environmental and financial impact, as well as any possible alternatives that might restore fish passage throughout the watershed. In March, we unanimously voted to fund a study of the first section of the river where it enters the harbor, and we look forward to much community discussion as we move forward.

Lastly, it is not without a little sorrow that we bid farewell to current Select Board Chairman and 21 year Select Board veteran John French. John's leadership, patience and love for this community will carry forward for many, many decades to come and the remaining board members are ever grateful for the opportunity to work alongside him in service to our community.

We hope to see many residents at the polls on June 12th and the following evening at 7 p.m. at the Opera House for the open floor portion of the annual town meeting. This is truly an opportunity to participate in democracy in its purest form. Please do not be shy about raising your hand, speaking up, asking questions, and proposing changes as we collectively decide what needs to be funded in the year to come and what should be kicked down the road for another time.



***Pictured from Left to Right:
Town Manager Audra Caler-Bell & Town Manager's Assistant Janice Esancy***

TOWN MANAGER'S REPORT

Audra Caler-Bell, Manager



This past year has been a time of major change for the Town of Camden. I have greatly enjoyed being a part of this change during my first year with the Town. The energy and enthusiasm from staff, Select Board members and all the volunteers who love this town and work hard to make it a better place have made for an exciting past year. While the path to change can sometimes be complex and meandering I believe a lot of great progress has been made to improve critical areas of the Town's operations, advance necessary projects and work toward developing and implementing a shared direction for Camden's future.

On an organizational level the most significant changes for this year have been the addition of our new Department Heads: Snow Bowl/Parks & Recreation Director – Beth Ward, Finance Director – Jodi Hanson, Opera House Manager - Dave Morrison and Planning & Development Director – Jeremy Martin. We are privileged to have these new Department Heads as part of our excellent group of dedicated and experienced staff.

I'm grateful that I came to Camden with Beth Ward already at the helm of the Snow Bowl and Parks and Recreation Department. In her first year as the Director she has focused on returning to business as usual at the Snow Bowl in the wake of the redevelopment. Another welcome addition to this Department is Holly Edwards as the Administrative Assistant. Beth and her team's understanding of the fundamental details involved in the Snow Bowl and Parks & Recreation Department operations have made for a steady transition over the past year.

We were fortunate to have Jodi Hanson join Camden from our neighboring Lincolnville where she worked as the Finance Director for 20 years. Jodi's experience and positive attitude have made her a welcome addition to the Finance/Admin Office. I've greatly appreciated Jodi's creative problem solving, patience and dogged determination in completely restructuring our Finance Department.

Dave Morrison has moved into the Opera House Manager position and has assembled an excellent team with the addition of our new Technical Director, Juniper Purinton, Promotions Assistant Karina Shorten and our new Custodian Cory Raymond. Dave and the Opera House staff have been proactive in rejuvenating partnerships with longstanding user groups and forming new relationships with groups who can bring distinctive and engaging programming to the Opera House. They are conscientious of the enduring goal for the Opera House to add vibrancy to the downtown and create a year round draw to Camden.

Perhaps our most significant organizational change has been the restructuring of Planning/Code Enforcement and Community/Economic Development into one Department under our new Planning & Development Director Jeremy Martin. Jeremy worked for the City of Bangor for 17 years and has extensive experience in planning and development. In the short time Jeremy has been with the Town he's made incredible progress in consolidating these functions into one Department, including integrating the Fire Department into Code Enforcement. Jeremy's guidance and expertise has provided a great deal of clarity around ordinance amendments and site plan review. He has greatly increased the Town's capacity to look strategically at Camden's zoning and its impact on economic and community development initiatives.

In addition to our new Departments Heads we've also welcomed new staff members across the organization including Matt Heath and Clint Beveridge to the Fire Department, Craig Harwood and Michael Bonney to the Parks and Recreation Department/Snow Bowl, and Paul Thompson to the Police Department. All of these individuals are making valuable contributions to their respective teams.

I would also like to express my appreciation for Department Heads and staff members who have been with the Town for years. Your expertise, collaboration and patience has made this past year enjoyable and allowed us all to continue moving the Town forward. I'm particularly proud of all the work we did together

to develop a solid budget and capital improvement plan. This sets a strong foundation for the Town to build on over the next few years.

“A Challenge to the Present to Preserve for the Future an Environment We Treasure” is embossed on a plaque that greets everyone entering Camden’s Wastewater Treatment Plant. The Town’s commitment to protecting and preserving the health and beauty of our local environment has been absolute and steadfast. Camden chose to construct our wastewater treatment plant in 1970, two years prior to the passage of the Federal Clean Water Act, making an early commitment to protect our watersheds from pollution.

Almost fifty years on our Wastewater Treatment Plant and collection system, which pipes and pumps sewage to the plant for treatment, are in need of serious upgrades. The facility has many areas that are currently not compliant with today’s health and safety standards. There are a number of areas in the plant where incompatible uses are co-located, such as the storage of combustible chemicals next to electrical systems and a lab within the office space. The electrical system and pumps are obsolete and the parts required to repair them are no longer carried by manufacturers and can only be sourced, unreliably, on second hand markets. Much of the equipment responsible for treating wastewater employs technology that is outmoded, inefficient, has high operation and maintenance costs and creates poor working conditions.

The Select Board, staff at the Wastewater Treatment Plant, particularly the Superintendent, David Bolstridge, and I have spent much of this past year gaining a better understanding of the importance of the upgrades and looking at options to reduce costs, improve environmental outcomes and explore the potential of other treatment technologies. The proposed upgrades, which include improvements to the Wastewater Treatment Plant as well as replacing the pump stations on Washington Street and Norumbega Drive and the force main from Sea Street that runs under the Harbor to the Bay View Street pump station, represent a significant investment for Camden at \$13,900,000. However, they are essential for the Town if we wish to continue our strong commitment to protecting and preserving the quality of our local environment.

While I’ve highlighted the importance of the Wastewater Treatment Plant upgrades in this year’s report due to its significance, there are a number of other projects/initiatives that I feel we’ve made substantial progress on. I want to emphasize those I believe will be important for the Town in the coming year.

Dams/Megunticook River – The Town owns four dams along the Megunticook River (East, West, Seabright and Montgomery) that require substantial ongoing maintenance. In addition to the town owned dams there are 3 others which are privately owned. Conversations around planned capital improvements to the Montgomery Dam prompted the Select Board to consider reexamining the river/dam system and how potential changes may improve the ecology of the river and result in better overall environmental outcomes. As a result the Town is currently working with Inter Fluv on a feasibility study to determine how changes to the Montgomery Dam can improve opportunities for species to move up the river. This feasibility study will be the first step in a bigger project the Town will partner with NOAA, NFWF and the Nature Conservancy on to look at the entire dam/river system and opportunities Camden may have to make changes that will lead to better environmental outcomes.

Tannery Cleanup Grant – The desire to redevelop the former Apollo Tannery has long been a goal for Camden and has frequently been mentioned in the reports of my predecessors over the years. In an effort to continue moving this project forward I applied for an EPA Cleanup Grant to remediate the remainder of the site that is not currently under a VRAP with the Maine Department of Environmental Protection. I am pleased Camden was successful in securing this \$200,000 grant. Much of the work required to remediate the site, which grant funds can be used for, will serve the dual purpose of preparing the site for its future use as a multi-use commercial and community open space (i.e. landscaping, hardscaping, site planning and engineering, etc.). In tandem with this final cleanup effort the Town will also be seeking private sector partner(s) to develop a portion of the site for a commercial purpose that is compatible with the public open space and farmer’s market on the rest of the site. I look forward to finalizing the cleanup of this site and its redevelopment.

Regional Partnerships/Inter-local Agreements – Camden and Rockport are continuing to work more closely together and do more to share personnel and costs in order to achieve a better level of service delivery. Our inter-local agreements to share our Police Chief, Randy Gagne, and Assessing Services will continue and I’m always eager to look for additional opportunities for collaboration in our region.

The provision of Emergency Medical Services, which is one of our longstanding partnerships with our neighboring communities of Hope, Lincolnville and Rockport, was renewed this year through an agreement with Northeast Ambulance Services to provide EMS to all four towns. I spent a great deal of time with my fellow Town Managers in drafting a performance based contract with Northeast that is focused on improving accountability, reporting and communication between the towns and our EMS partner.

Camden’s commitment to managing solid waste in partnership with our neighbors through Midcoast Solid Waste Corporation continues. We are on the verge of needing to make a number of major decisions on the future of the facility.

While working collaboratively with our neighbors has its complications I truly believe in the importance of strengthening these partnerships and finding more opportunities for delivering services regionally. As pressure builds on municipalities to become more efficient in delivering services we need to look at different models and opportunities. Sometimes this is best done through partnerships.

The areas I’ve highlighted in this annual report cannot possibly scratch the surface of all the important work done by everyone involved with the Town over the past year. In the coming year I’m looking forward to addressing all the obstacles we’ll encounter as a Town. Camden’s capable employees, devoted Select Board and gifted volunteers allow us to succeed at any challenge we’re likely to face. I cannot express my appreciation enough for the opportunity to work alongside everyone in making Camden thrive.

DEPARTMENT HEADS



Front Row Left to Right: Harbormaster Steve Pixley, Parks & Recreation Director Beth Ward, Town Manager Audra Caler-Bell, Police Chief Randy Gagne

Back Row Left Right: Wastewater Superintendent Dave Bolstridge, Planning & Development Director Jeremy Martin, Finance Director Jodi Hanson, Public Works Director Rick Seibel, Fire Chief Chris Farley, and Opera House Manager Dave Morrison.

TOWN CLERK

Katrina Oakes, Clerk

Certified copies of vital records filed in Camden (birth, marriage and death certificates) can be obtained at the Camden Town Office. The fees for certified copies of vital records are \$15.00 for the first copy and \$6.00 for each additional copy of the same record purchased at the same time. Copies of birth and death records may be obtained from either the town of occurrence or the town of residence. Marriage records are only filed in the town where the license is issued. Births, marriages or deaths, which take place out of State, are only filed out of State and are not recorded in this office. Certified copies of those records must be obtained from the State of occurrence.

Marriage licenses are issued from the town of your residence. Residents of Maine intending to be joined in marriage shall record notice of their intentions in the office of the clerk of the municipality in which at least one of them resides. If both parties to a marriage reside outside the state of Maine, they may file their Notice of Intentions in any municipal office. Once their intentions are filed and the license is issued, the parties are free to marry anywhere within the State of Maine. The filing fee is \$40.00. If either applicant has been married before and are divorced or widowed, a certified copy of documentation showing how the last marriage ended is required. Once Intentions have been filed a marriage license may be issued immediately. Both applicants will need to appear in person to sign the original marriage license during regular business hours. The license is valid for 90 days from the date of filing. In Maine, both clergy and Maine Notary Publics can perform a marriage ceremony.

All dogs, 6 months of age or older, are required by State law to be licensed on or before January 1st of each year. In order to license a dog in Maine you will need to show a current Maine Certificate of Rabies Vaccination. If your dog is spayed or neutered, a neutering/spaying certificate from the veterinarian must be shown for initial licensing. If you fail to license your dog, you will be subject to a State mandated late fee and possible summons to court by a police officer. If your dog is no longer living or is no longer in your possession, kindly advise this office so that our records may be corrected.

Statistical information (as of March 16, 2018):

| | 2015/16 | 2016/17 | 2017/18 |
|---|----------------|----------------|----------------|
| Resident & non-resident hunting/fishing licenses sold | 251 | 215 | 132 |
| Dogs licensed | 732 | 735 | 757 |
| Kennels licensed | 0 | 0 | 0 |
| Births recorded | 30 | 29 | 23 |
| Deaths recorded | 117 | 118 | 67 |
| Marriages recorded | 53 | 68 | 32 |

Clerk's fees collected and turned over to the Treasurer for the following fiscal years:

| | |
|---------------------------------------|-------------|
| July 1, 2015-June 30, 2016 | \$14,086.00 |
| July 1, 2016-June 30, 2017 | \$13,808.60 |
| July 1, 2017- (through 03/16/2018) | \$8,061.00 |

REGISTRAR OF VOTERS

Katrina Oakes, Registrar

Camden residents may register to vote or change their party enrollment during regular business hours at the Town Office, on election days at the polls, or by mail. Identification and proof of Camden residency is required at the time of registration. A person may change or withdraw party enrollment only after three months of enrollment in one of the three recognized political parties in Maine (Democratic, Republican, or Green Independent) by filing an enrollment application with the registrar. A person who is an un-enrolled registered voter may enroll in a party at any time. You must be enrolled in a party for at least 15 days in order to participate in that parties' caucuses or other activities.

In Maine a registered voter can vote an absentee ballot for any reason. Absentee ballots are available 30 days before the election, and you can apply in person, by mail, by phone, or electronically at www.maine.gov.

For more information about Elections please visit the Maine State website (www.maine.gov) or call the Camden Town office at (207) 236-3353.

Fiscal year statistical information yielded the following voter enrollments: as of March 16, 2018

| | 2015/16 | 2016/17 | 2017/18 |
|-------------------|--------------|--------------|--------------|
| Democrat | 1,709 | 1,976 | 1,981 |
| Green Independent | 141 | 150 | 143 |
| Republic | 919 | 943 | 909 |
| Unenrolled | 1,238 | 1,249 | 1,249 |
| Libertarian | | 6 | 8 |
| TOTAL | 4,011 | 4,324 | 4,291 |

Our fiscal year July 1, 2017 through June 30, 2018 yielded the following elections:

| | |
|--------------------|--|
| August 15, 2017 | Special Town Meeting |
| November 7, 2017 | Town of Camden Special Town Meeting/Non Binding Referendum State of Maine Referendum Election |
| January 9, 2018 | Special Town Meeting |
| June 12 & 13, 2018 | Annual Town Meeting State Primary/Referendum MSAD Budget Referendum CSD Budget Referendum |

TAX COLLECTOR

Liz Knauer

The 2017 Real Estate and Personal Property Taxes were committed on August 30, 2016 for the total of \$17,385,966.66. As of June 30, 2017 a total of \$16,512,708.63 was collected.

Tax bills were sent in September 2016 with the FIRST HALF due October 17, 2016, and the SECOND HALF due, May 1, 2017. Interest began accruing on the FIRST HALF at 7% annum on October 18, 2016 and began May 2, 2017 on the SECOND HALF respectively.

Tax assessment is made to the owner of record as of April 1st, prior to the beginning of the tax period. If you are selling or purchasing property you should be sure that the property taxes are paid in full for the fiscal year to alleviate any confusion.

The total motor vehicle excise taxes collected during the period of July 1, 2016 through June 30, 2017 were \$1,021,085.70; this is \$221,085.70 above the estimated budget figure of \$ 800,000.00. We can process registration renewals at the counter, through the mail and now through rapid renewal via maine.gov. We also process limited new registrations (Maine dealer sales only). On new registrations be sure to provide the proof of sales tax paid, the blue copy of the application for title, proof of insurance and the old yellow registration for the plates that you are transferring. On new vehicles you will need to also provide the Monroney Label or window sticker. We also give excise tax receipts at the time of registration for income tax purposes.

The boat excise taxes collected during the July 1, 2016 through June 30, 2017 were \$3,3054.30; this is \$1,054.30 below the estimated budget figure of \$32,000.00. All boats registered during this period expired December 31, 2017. The new boat stickers are now available for the 2018 calendar year. Camden boat registrations may be renewed online through the State of Maine website. There is also a link on the Town of Camden website at www.camdenmaine.gov. The excise tax for a boat is based on age, length and horsepower of the motor. The Inland Fisheries fees are based on the horsepower of the motor. Reminder of the milfoil sticker requirement for those who put their boat in fresh water. The stickers are available at the Town Office, resident stickers are \$10.00 and non-resident stickers are \$20.00.



Front Row Left to Right: Town Clerk Katrina Oakes, Deputy Finance Director Marlene Libby
Back Row Left to Right: Finance Director Jodi Hanson and Tax Collector/Harbor Clerk Liz Knauer

2017 UNPAID REAL ESTATE TAXES

JULY 1, 2016 - JUNE 30, 2017

| | | | |
|--|---------------|---|---------------|
| 135 MAYO ROAD ASSOCIATES | \$5,111.96 | CARLE, JAMIE, PR | \$2,532.23 |
| 2 BAY VIEW STREET LLC | \$4,132.91 | CARNELL, SEAN M | \$13.33 * |
| 63 HIGH ST LLC | \$17,831.84 * | CARPENTER, M MICHAEL SR | \$1,930.82 * |
| 91 ELM, LLC | \$3,370.56 * | CASTLE, SIMON R. CASTLE, DIANA D | \$75.92 * |
| 93 BAY VIEW LLC | \$4,768.98 * | CHRISTENSEN, CLIFFORD E., CHRISTENSEN, MARCELLA | \$4,720.65 * |
| ADF INC | \$9.52 * | CHUMSAE, SCOTT | \$1,708.66 |
| ADF INC | \$20.11 * | CLARK, T'MARA | \$860.57 |
| AFJOCHNICK, ADOLF AFJOCHNCIK ELIZABETH E | \$49.78 * | COLLINS, ROBERT P, TRUSTEE | \$4,457.96 |
| AHP CAMDEN LLC | \$2,062.56 | CONNER, MARC CONNER, SHARON | \$857.45 |
| AHP CAMDEN LLC | \$2,418.01 * | COX, MICHELE A | \$1,587.06 * |
| ALEXANDER, CORY W. | \$2,079.71 * | CRANS, CHARLES A., CRANS, MARA JESSICA | \$28,766.64 |
| ANDERSON, PATRICIA BERKE, PETER | \$4,879.67 | CURTIS, LESLIE M., PECCERILL, DON | \$5,452.60 * |
| ANNIS, ROBERT B | \$2,403.98 | DAY, ROBERT E | \$1,986.49 * |
| ARONEAU, KATHARYN | \$3,359.64 * | DEOSAY, PAUL B | \$1,690.33 * |
| BAEZA, GRETA N. STROHM, MARLIN E | \$2,361.10 | DICKEY, DAVID A | \$42.23 * |
| BAKLEY, LOUISE P | \$868.74 * | DICKEY, DAVID A. | \$24.36 * |
| BANKS, WHIT T | \$5,500.15 | DURKEE, SUSAN | \$514.47 * |
| BANKS, WHITT T PHYLLIS, TIC, BROTT, AVERY R. | \$498.88 * | DYER, BRENDAN G | \$1,931.48 |
| BARTLETT'S BAY COMPANY | \$890.19 | ELMS, ROBIN | \$2,612.57 * |
| BAY VIEW LANDING LLC | \$27,660.56 * | EMERY, TRISTO | \$227.61 |
| BELOIN, FREDERICK J | \$4,092.37 * | EYLER, DAVID | \$189.83 |
| BELOIN, FREDERICK J, PR ESTATE OF AGNES M BELOIN | \$2,284.71 * | FASOLDT, CHRISTIAN H | \$2,275.36 * |
| BELOIN, FREDERICK J, PR ESTATE OF AGNES M BELOIN | \$1,534.83 * | FEENEY, JENNIFER M | \$1,039.07 * |
| BELOIN, FREDERICK J, PR ESTATE OF AGNES M BELOIN | \$1,102.99 * | FELDMAN, DAVID H | \$1,975.25 * |
| BELOIN, FREDERICK J, PR ESTATE OF AGNES M BELOIN | \$17,470.15 * | FERNALD, SALLY C, TRUSTEE | \$1,404.66 * |
| BENEDICT, IOLA C., HOBLIN, HARRY P. | \$8.56 | FERRAILOLO HOLDINGS II, LLC | \$11,319.90 |
| BEREZ, PAULD, BEREZ THEO O | \$5,608.24 | FERRAILOLO, VINCENT & FILOMENA | \$3,058.69 * |
| BEX, LESLIE E | \$3,055.64 | FIRST CONGREGATIONAL CHURCH OF | \$681.28 |
| BEX, LESLIE E | \$1,128.72 | FLYNN, SHANE G. FLYNN, SUSAN A | \$16,844.99 * |
| BEX, LESLIE E | \$2,520.90 | FOSTER, VICKIE | \$2,973.01 |
| BLACK, REBECCA L. | \$3,372.12 * | FRESCO, LLC. | \$4,634.91 |
| BOOTH, BENJAMIN M. BOOTH, MICHELLE L | \$2,007.99 | GAINEY, ELISABETH ANNE, TRUSTEE | \$5,567.19 * |
| BOWER, NIGEL, SCHMIDT, BONNIE | \$3,011.99 * | GARRIGAN, BERNARD B. GARRIGAN, CHRISTINE | \$2,475.69 * |
| BRATZ, TRYGVE | \$2,983.93 | GETCHELL, DAVID R JR | \$2,932.48 |
| BRATZ, TRYGVE | \$2,941.83 | GLOVER, GRACE | \$1,948.75 * |
| BRAUGH, JAMES R | \$638.41 * | GLOVER, GRACE H | \$6,893.90 * |
| BRAUGH, JAMES RICHARD, JR | \$501.22 * | GOTT, CARL H, JR. GOTT, MARY C, LT | \$632.17 * |
| BRAUGH, JR JAMES RICHARD | \$1,317.35 * | GREET, WILLIAM E JR | \$1,983.05 |
| BRAUN, MARTHA | \$6,834.66 | GRODZINS, DIANA L, TRUSTEE | \$11,188.94 |
| BREDA LLC | \$38,170.56 | GROSS, PETER T, TRUSTEE GROSS FAMILY TRUST | \$1,118.58 * |
| BRUNYANSZKI, RAYMOND | \$5,046.48 | GROSS, RACHEL GORER | \$5,923.42 * |
| BUCKINGHAM, JODI K, PR ESTATE OF GLENN E BUCKINGH/ | \$1.49 * | GRUBB, LEWIS W JR GRUBB, JOYCE D | \$564.02 * |
| BUCKINGHAM, JODI K, PR ESTATE OF GLENN E BUCKINGH/ | \$8.15 * | GUHL, BOBBIE G | \$1,334.50 |
| BURGESS, JAMES A | \$806.00 * | HACKETT, MARY KATHLEEN | \$1,590.18 * |
| CAGUNA-CAGUNA, RENE R. CAGUNA-CAGUNA, DESTINY A | \$224.49 | HAMALAINEN, MARTIN R. HAMALAINEN, ANDREA TAYLOR | \$3,702.63 |
| CAGUNA-CAGUNA, RENE R. CAGUNA-CAGUNA, DESTINY A | \$286.07 | HARE, CHARLES L. HARE, TAMMY M | \$447.43 |
| CAMDEN HILLS FARM LLC | \$5,312.70 * | HARLOW, ROBIN G | \$2,360.33 * |
| CAMDEN HILLS VILLA, INC. | \$822.37 | HARRIS, SUSAN | \$1,128.71 |
| CAMDEN ROCKPORT MOTOR INN | \$1,074.15 * | HENTHORN, NORMAN F, JR. HENTHORN, LINDA E | \$19,233.38 |
| CAMDEN ROCKPORT MOTOR INN | \$943.19 * | HLAVINKA, KIMBERLY K | \$1,240.96 |
| CAMDEN ROCKPORT MOTOR INN | \$11,461.77 * | HODGSON, PAUL G. & JENNIFER L. O. | \$5,200.82 * |
| CAMDEN RXL, LLC | \$979.05 * | HOLM, GERALDINE M & WILLIAM A | \$1,590.96 * |
| CAMDEN RXL, LLC | \$1,842.74 * | HOOPER, RICHARD L & C/O COASTAL OPPORTUNITES | \$963.46 |
| CANNELL BOAT BUILDING CO | \$6,937.55 * | ITHOMITIS, NICK & ITHOMITIS, DEBORAH | \$470.04 * |
| CANNELL, PETER B, TRUSTEE, ET AL | \$15,528.42 * | JACOB, JOSEPHINE C | \$616.58 * |

2017 UNPAID REAL ESTATE TAXES

JULY 1, 2016 - JUNE 30, 2017

| | | | |
|--|---------------|--|---------------|
| JOHNSON, DAVID G & REBECCA J S | \$2,160.77 | NOONAN, HOLLY, TRUSTEE | \$2,601.49 |
| JOHNSON, MARGARET L | \$2,553.64 * | OGIER, MATTHEW A. OGIER, RACHEL A | \$3,397.84 * |
| JOHNSON, RICHARD CORY | \$515.84 | OHLAND, GEOFFREY E OHLAND, BARBARA C | \$34.06 |
| JONES, PATRICK JONES, KATHERINE | \$3,655.07 * | OHLAND, GEOFFREY E OHLAND, BARBARA C | \$19.08 |
| JONES, PETER M | \$1,368.80 * | OKUN, ENID CURTIS BOK, TRUSTEE | \$15,962.60 |
| KAFCSAK, WAYNE R. KAFCSAK, SALLY A | \$2,735.26 * | OLD GARAGE, LLC | \$14,508.83 * |
| KAKARADOV, BOYKO KAKARADOV, LILIA | \$315.70 * | OSTROWSKI, JAMES OSTROWSKI, CYNTHIA | \$4,107.96 * |
| KANDRA-BERGMAN, MONIQUE PR ESTATE OF THOMAS G K | \$4,471.21 * | PARKER, CONSTANCE & HENDERSON, DIANN D | \$2,234.04 |
| KASHNER, HEATHER HASLAM, JEREMY R | \$2,485.05 | PASSERI, DANIEL R. PASSERI, JOANN M | \$12,812.64 * |
| KAWENSKI, TED GIFFORD, LISA | \$1,520.80 * | PAYSON, TIMOTHY D | \$2,725.13 |
| KELLEY, PAUL A JR | \$1,629.93 * | PEABODY, DAVID R. PEABODY, MAUREEN J. | \$1,919.13 * |
| KELM INQUISITION, LLC | \$1,563.67 | PENDLETON, PAMELA | \$3.65 * |
| KILBY, JOHN KILBY, CHRISTINE | \$3,791.49 | PENDLETON, WINSTON A | \$3,945.83 * |
| KNIGHT, KERYN W. | \$1,704.76 | PERKINS, AMANDA PERKINS BERNARD | \$101.34 |
| KNSM CAMDEN, LLC | \$23,160.50 * | PIERCE, CHRISTINA O. | \$2,485.05 |
| KNSM CAMDEN, LLC | \$4,499.27 | POUND, JOANNE GARRIGAN POUND, TORY D | \$5,991.24 |
| KNSM CAMDEN, LLC | \$8,721.05 | POWDER MILL PARK, LLC | \$2,927.80 * |
| KULLER, ALISON M | \$3,426.68 | POWDER MILL PARK, LLC | \$32.74 * |
| LAMB, HAROLD M & BARBARA T | \$1,962.78 * | POWDER MILL PARK, LLC | \$484.85 * |
| LATTES, LISA J HODDING, CARTER W | \$5,124.43 * | PROCTOR, JAYME ELLEN PR ESTATE OF PATRICIA S PROCT | \$1,258.11 |
| LAURENT, THOMAS M. NERVELLE, ROSEMARIE | \$3,280.13 * | READ, HARRY W JR & PATRICIA H | \$1,158.58 * |
| LAURITA, WILLIAM F. SPANGLET, JODY L | \$4,793.93 * | REGNIER, LOUIS F. | \$3,551.40 * |
| LAWRENCE, TIMOTHY G. LAWRENCE, JOYCE L | \$6,723.96 * | REYNOLDS, ANDREW J. REYNOLDS, ROCHELLE | \$11,220.90 * |
| LEACH, SYDNEY R. LEACH, NANCY J | \$489.56 | RICHARDS, DUANE C | \$3,016.67 |
| LEEPER, P.C., R.D., T.J., J.K.M. | \$2,856.87 * | RICHARDS, DUANE C & DARLENE M | \$2,838.94 |
| LEEPER, PAUL C, TRUSTEE WOSTER FARM | \$2,998.73 * | ROBINSON, BRIAN R. WILLIAMSON, CLAUDIA J | \$1,975.25 * |
| LEEPER, ROBERT D & LEEPER, PAUL C | \$448.99 * | ROKES PEONY FARM LLC | \$518.36 * |
| LIBBY, DAVID E. LIBBY, LIZBETH K | \$3,744.72 * | ROMANO, MARIE E | \$2,134.01 * |
| LOCKE, NANCY I | \$3,830.46 | ROWELL, MARION W | \$2,629.25 * |
| LOCKIE, DUNCAN HENRY | \$4,050.28 | RUSSO, JAMES R RUSSO, BARBARA M. | \$4,312.97 * |
| MACDONALD, MARIE | \$194.88 * | SABERTON, PAMELA | \$3,004.19 |
| MAHON, JOHN J. MAHON, JAUNITA A | \$2,237.94 * | SADOWSKI, TOM J. KAY, JANIS A. | \$5,654.49 * |
| MANNING, ESTELLE L | \$1,051.09 * | SANDVOLD LLC | \$7,949.34 |
| MARIN, STEVEN A. MARIN, CATHERINE W | \$3,155.93 * | SEA STAR INC | \$6,042.68 * |
| MARTINDALE, MADELEINE R. | \$2,461.66 | SENDERS, MARK J. NEVES, REBECCA C. | \$1,976.81 * |
| MARTIN, FRANCES LEE, TRUSTEE FRANCES LEE MARTIN TF | \$2,429.70 * | SHERMAN'S POINT, LLC. | \$14,961.19 |
| MARTINDALE, MADELEINE R | \$5,559.39 * | SIDERIS, MARGARET W | \$14.42 * |
| MCCOY, JUDY A | \$16.28 * | SIRCHIO, JOHN K | \$7.08 * |
| MCINTOSH, DIANE ROBIN | \$1,255.77 | SIRCHIO, JOHN K. SIRCHIO, WENDY M | \$43.84 * |
| MCKEAN, JANE C. MCKEAN, JOHN P | \$414.96 | SIRCHIO, WENDY M | \$10.87 * |
| MOFFITT-MERCER, AIMEE | \$31.18 * | SKRIVANICI, ANDREW A & SARA V | \$2,372.02 |
| MOLYNEAUX ROAD HOUSE, LLC | \$2,556.76 | SMITH, LUCILLE MARIE, TRUSTEE | \$4,786.13 * |
| MONAHAN, DONALD M. MONAHAN, MARTHA A | \$1,177.04 | SMITH, MARIANNE W | \$1,233.17 * |
| MONAHAN, TERRANCE B | \$2,157.66 | SMITH, STUART | \$15,501.91 * |
| MONAHAN, TERRANCE B. MONAHAN CAROLINE G | \$1,688.40 | SMITH, STUART G. SMITH, MARIANNE, W | \$739.74 * |
| MOORE, BENJAMIN C. NINNIS, NANCY | \$946.31 | SMITH, STUART G. SMITH, MARIANNE, W | \$781.06 * |
| MORIARTY, MARY E. | \$2,383.71 * | SMITH, STUART G | \$1,415.57 * |
| MORONG, KATHERINE E | \$3,737.58 | SMITH, STUART G. SMITH, MARIANNE, W | \$1,341.52 * |
| MOSKOWITZ, STEVEN MOSKOWITZ, DEBORAH | \$2,711.10 | SMITH, STUART G. SMITH, MARIANNE, W | \$403.00 * |
| MOSKOWITZ, STEVEN MOSKOWITZ, DEBORAH | \$181.62 * | SMITH, STUART G. SMITH, MARIANNE, W | \$10,732.15 * |
| NAKJAROEN, RAVIN | \$3,076.68 * | SMITH, STUART G. SMITH, MARIANNE, W | \$943.19 * |
| NELSON, RALPH E JR | \$2,241.84 * | SPANSWICK, ALAN A. | \$1,760.89 |
| NICK & JAMIE'S PROPERTIES, LLC | \$1,096.75 | SPEAR, KIM A. SPEAR, MICHAEL P. | \$70.93 * |
| NINNIS, NANCY MOORE, BENJAMIN | \$975.15 | SPENO, LUCINDA ROSIE | \$3,479.69 * |
| NOLAN, KAREN | \$4,282.57 * | SPERA, RUSSELL M | \$641.85 * |

2017 UNPAID REAL ESTATE TAXES

JULY 1, 2016 - JUNE 30, 2017

| | |
|---|---------------------|
| ST. ONGE, LAURIER A. ST. ONGE, GAIL D | \$2,288.61 |
| STAATS, SHARON & FRANK | \$7.32 * |
| STANCIOFF, ANDREW STANCIOFF, IVAN STANCIOFF, PAUL | \$702.71 * |
| STANCIOFF, ANDREW STANCIOFF, IVAN STANCIOFF, PAUL | \$34.89 * |
| STANLEY, PATRICIA A | \$3,465.66 |
| STEARNS, RANDALL B. STEARNS, BRENDA M | \$2,190.40 |
| STEARNS, RANDALL B. STEARNS, BRENDA M | \$1,094.42 |
| STOPPER, VIRGINIA | \$1,269.02 * |
| STOUGHTON, SCOTT J. PRINCE, CYNDI J | \$1,607.52 * |
| SWARTZ, DONALD H, JR. HORSMAN, JENNIFER J | \$441.19 |
| TALBOT, ALAN J. | \$653.22 * |
| TELOS CAPITAL, LLC. | \$837.18 * |
| TOMMASINO, LAURIE A. | \$479.39 * |
| TOOLEY, ANNE C | \$2,675.24 |
| TRAVERS, NATHAN A. | \$11,692.00 |
| TURNER, DAVID TURNER, JENNIFER M | \$5,818.27 * |
| TURNER, DORIS | \$311.80 * |
| UPPER, HELEN E, TRUSTEE | \$1,628.37 * |
| V.A.W. ENTERPRISES INC | \$1,074.93 * |
| VAN HEESWIJK, RONALD RAUENHORST, MARGARET | \$492.64 * |
| VAN HEESWIJK, RONALD RAUENHORST, MARGARET | \$1,811.56 * |
| VAN HEESWIJK, RONALD RAUENHORST, MARGARET | \$1,267.46 * |
| VEREST, OSCAR | \$7,240.00 |
| VIRGINIA AVENUE HOLDINGS, LLC | \$2,700.19 * |
| VSMH CORP | \$838.74 |
| WALKER, CHARLES L JR | \$2,574.92 * |
| WALKER, SONIA M. R., TRUSTEE | \$959.70 * |
| WALSH, JEFFREY L. WALSH, LIZA GARDNER | \$3,470.33 |
| WHITE, MICHAEL S. DUNAVENT-WHITE, SUZANNE | \$3,188.16 |
| WOSTER FARM, LLC | \$3,493.72 * |
| WOSTER FARM, LLC. | \$3,460.98 * |
| ZAHN, LISA MARIE | \$3,717.43 * |
| ZONTINI, ROBERT III, ZONTINI, , MARIA F | \$144.54 * |
| Total Outstanding as of 6/30/17 | \$860,655.45 |

***PAID PRIOR TO AUGUST 17, 2017 LIEN DATE**

2017 UNPAID PERSONAL PROPERTY TAXES JULY 1, 2016 - JUNE 30, 2017

| | | | |
|--------------------------------|------------|--|---------------------|
| 63 HIGH ST, LLC | \$614.24 | WINSTON A PENDLETON | \$567.48 |
| AMY O'DONNELL | \$45.21 * | WM CANNELL BOATBUILDING CO INC | \$210.46 |
| BEGGARLY GROUP, LLC | \$511.35 | ZACHARY COHN | \$585.58 |
| BRANDON KIMBLE | \$48.33 | | |
| BREDA, LLC | \$2,374.36 | TOTAL OUTSTANDING AS OF JUNE 30, 2017 | \$11,237.40 |
| BUZZIE BEE DIAPERS, LLC | \$389.75 * | *PAID PRIOR TO DECEMBER 31, 2017 | |
| CAMDEN ROCKPORT MOTOR INN | \$439.64 * | | |
| CASHMERE GOAT, LLC | \$91.98 * | 2017 UNPAID REAL ESTATE LIENS | |
| CLIFFORD & BETTY CAMERON | \$15.59 * | JULY 1, 2016 - JUNE 30, 2017 | |
| COLLEEN FLANAGAN | \$38.98 * | | |
| DANIEL A DALY | \$10.91 | ANNIS, ROBERT B | \$2,458.10 |
| DOMINIC & LIZ GIOIA | \$3.90 * | BRATZ, TRYGVE | \$3,044.61 |
| EDWARD GEIS | \$11.94 | BRATZ, TRYGVE | \$2,995.95 |
| FRED BELOIN | \$827.05 | BREDA LLC | \$38,244.36 |
| FRED BELOIN | \$12.47 | CONNER, MARC/SHARON | \$911.57 |
| GENE L PIKEN & LINDA J VAUGHAN | \$28.06 | FRESCO, LLC. | \$4,695.59 |
| GREGORY CHILENSKI | \$74.83 | GREET, WILLIAM E JR | \$2,043.73 |
| HARMON JONES & SANFORD LLP | \$208.12 * | HAMALAINEN, MARTIN R./ANDREA TAYLOR | \$3,763.31 |
| INN TOWNE, S-COPR | \$222.93 * | HLAVINKA, KIMBERLY K. | \$1,295.08 |
| JAMES OSTROWSKI | \$82.62 * | JOHNSON, MARGARET L. | \$2,607.76 |
| JEAN HUTCHINS | \$10.91 | LIBBY, DAVID E./LIZABETH K. | \$3,805.40 |
| JOHN ROCKWELL | \$996.98 * | MOFFITT-MERCER, AIMEE | \$85.30 |
| JONATHAN SPERA | \$487.97 | MONAHAN, TERRANCE B./CAROLINE | \$2,211.78 |
| JUDITH & JEFFREY ANGLE | \$21.82 | MONAHAN, TERRANCE B. | \$1,742.52 |
| JULIE MOSER | \$10.13 | MORONG, KATHERINE E. | \$388.31 |
| KEA TESSEYMAN | \$130.96 | NOLAN, KAREN | \$4,343.25 |
| KEN FOSTER | \$14.81 * | PAYSON, TIMOTHY D. | \$2,792.37 |
| KNSM CAMDEN, LLC | \$172.22 * | PERKINS, AMANDA | \$15.46 |
| KNSM CAMDEN, LLC | \$530.80 | PIERCE, CHRISTINA O. | \$734.04 |
| KORY WHITFIELD | \$24.94 | PROCTOR, JAYME ELLEN, PR | \$1,312.23 |
| LILY, LUPINE & FERN, LLC | \$38.97 * | RICHARDS, DUANE C | \$3,083.91 |
| LINDA & NORMAN HENTHORN | \$183.96 | RICHARDS, DUANE C. & DARLENE M. | \$2,659.21 |
| LORIE COSTIGAN | \$4.68 | SANDVOLD LLC | \$8,003.46 |
| LULLA SMITH | \$87.30 | SHERMAN'S POINT, LLC. | \$10,408.39 |
| MARK SENDERS | \$175.39 | SPANSWICK, ALAN A. | \$1,828.13 |
| MCNABB MARKETING RESOURCES | \$132.51 * | ST. ONGE, LAURIER A./GAIL D. | \$27.47 |
| NANCY LEONARD | \$77.95 * | WALSH, JEFFREY L./LIZA GARDNER | \$3,531.01 |
| NATURES CHOICE INC | \$39.75 * | WHITE, MICHAEL S./SUSAN DUNAVENT | \$1,913.92 |
| O'CONNOR, SEAN | \$3.12 | TOTALS | \$110,946.22 |
| PATRISHA MCLEAN | \$115.37 | | |
| PERSEID CORP | \$189.42 * | | |
| PETER T GROSS | \$44.43 * | Totals due not include accumulated interest due | |
| PLANET MARKET PLACE, INC | \$3.14 * | as changes on a daily basis. | |
| PRISMAX HOLDINGS INC | \$26.50 | | |
| RICHARD T WELLMAN | \$3.12 | LIEN DATE: AUGUST 18, 2017 | |
| ROBERT DAY | \$138.75 * | FORECLOSURE DATE: FEBRUARY 19, 2019 | |
| SEA STAR INC | \$555.78 | | |
| SETON SCHOOL, INC. | \$240.09 | | |
| SKAALA, LLC | \$46.77 | | |
| THE WELLNESS CENTER | \$53.01 | | |
| THOMAS MICHAELS DESIGNERS INC | \$129.40 | | |
| TODD GUSTAFSON | \$28.06 | | |
| VILLAGE CABINET & REMODEL CO | \$104.45 | | |
| WARNER GRAPHICS INC | \$277.50 | | |
| WILLIAM FONTANA & JOANNE BALL | \$84.18 * | | |

FINANCE DIRECTOR

Jodi R. Hanson

I'm happy to provide you with a brief overview of the Town's budget process, but first, I'd like to take this opportunity to thank the Select Board, Town Manager Audra Caler-Bell, staff and residents of the Town of Camden for helping to make the transition from Lincolnville to Camden's Finance Director position a very positive experience thus far. My wonderful staff of three (Liz Knauer, Katrina Oakes and Marlene Libby) have all gone above and beyond when it comes to keeping the office humming each day, and they do it with an effortless air about them. I truly enjoy working with these ladies!



As of the Town's latest audited financial statements of June 30, 2017, Camden sits in a great financial position with an Unassigned Fund Balance of about \$3.14 million which is only a few hundred thousand dollars short of having 16% of our total expenses available, placing the Town in accordance with the its Unassigned Fund Balance Policy. I have limited doubt that we will reach that 16% at the close of FY 18 as any undesignated revenues/expenses are sent to Unassigned Fund Balance on June 30th. The Unassigned Fund Balance also helps provide a cash 'cushion' during those 3 or 4 months between property tax due dates and helps to reduce (but not completely avert) the need to borrow money through what's called a Tax Anticipation Note. TANs are exactly what they sound like: Borrowing funds from a qualified bank to pay the bills in anticipation of property tax revenues in the very near future. If we can avoid a TAN, we avoid interest expense as well.

The Budget Process

The Town of Camden's fiscal year begins July 1st and ends June 30th every year. In preparation for the start of each fiscal year, there are many events that need to take place at designated times throughout the year, per the Town Charter, that will ultimately result in bringing the townspeople to Annual Town Meeting ready to vote on various Warrant Articles in the middle of June.

Throughout the month of December, Department Heads gather pertinent information related to the anticipated expenditures that will take place the following July through June. Not only do they plan for operating budget expenditures, but also Capital Improvement Plan expenditures; what they think their department may need to spend on infrastructure, equipment and facilities over the next 5 to 10 years. Meetings with the Town Manger and Finance Director commence during the month of February to try and bring their initial requests within reasonable boundaries in a concerted attempt to keep anticipated expenditures at a reasonable minimum. This reasonable minimum should be what the Budget Committee and Select Board have set as a 'bottom line' percentage increase for the entire municipal budget.

Historically, the budget Committee designates the month of March as their time to review all draft budget requests over a span of 4 to 5 evening meetings. It's during these meetings that a greater understanding of what's been requested versus what may be more realistic becomes apparent through interaction with all Department Heads and the Committee's opportunity to directly ask questions and gain additional perspective of each department and their concerns, needs and priorities. Once the Budget Committee make their recommendations, the draft budget then makes its way to the Select Board who will spend the month of April to review and discuss the entire draft budget and make their recommendations on proposed expenditures. After much discussion, many meetings, hard work and perhaps a bit of negotiation, the recommendations of the Select Board and the Budget Committee will appear on the Annual Town Meeting Warrant and ultimately land in the hands of the registered voters of Camden at the Annual Town Meeting that begins with ballot voting on Tuesday, June 12, 2018 and adjourns at the close of the open floor Annual Town Meeting on Wednesday, June 13, 2018. It's during the open floor portion of the Annual Town Meeting, by a show of hands/voting cards raised, that each Warrant Article can either be passed, amended or not passed. The results of the Annual Town Meeting will then go into effect on July 1, 2018.

Following my Finance Director's Report, please take a few moments to review excerpts of financial data taken from the Town of Camden's Audited Financial Statements for fiscal year 2017 which can also be found in its entirety on the Town's website www.camdenmaine.gov and also at the Camden Town Office.



Proven Expertise and Integrity

April 25, 2018

Board of Selectmen
Town of Camden, Maine
Camden, Maine

We were engaged by the Town of Camden, Maine and have audited the financial statements of the Town of Camden, Maine as of and for the year ended June 30, 2017. The following statements and schedules have been excerpted from the 2017 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

| | |
|--|-------------|
| Balance Sheet – Governmental Funds | Statement C |
| Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds | Statement E |
| Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund | Schedule 1 |
| Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund Revenues | Schedule A |
| Schedule of Departmental Operations – General Fund | Schedule B |
| Statement of Net Position – Proprietary Funds | Statement G |
| Statement of Revenues, Expenses and Changes in Net Position – Proprietary Funds | Statement H |
| Combining Balance Sheet – Nonmajor Governmental Funds | Schedule C |
| Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances – Nonmajor Governmental Funds | Schedule D |

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF CAMDEN, MAINE
BALANCE SHEET – GOVERNMENTAL FUNDS
JUNE 30, 2017

| | General Fund | Sewer Operation | Charles Wood Fund | Mountain View Cemetery | RMRA Redevelopment | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|---------------------|----------------------|---------------------------|-----------------------|--------------------------------|--------------------------------|
| ASSETS | | | | | | | |
| Cash and cash equivalents | \$ 3,073,611 | \$ 874,805 | \$ 145,367 | \$ 75,843 | \$ - | \$ 512,301 | \$ 4,681,927 |
| Investments | - | - | 1,901,365 | 1,117,559 | - | 680,556 | 3,699,480 |
| Accounts receivables (net of allowance for uncollectibles): | | | | | | | |
| Taxes/fees | 1,013,106 | - | - | - | - | - | 1,013,106 |
| Other | 31,213 | 342,942 | 5,075 | 2,983 | - | 1,816 | 384,029 |
| Due from other governments | 5,357 | - | - | - | - | - | 5,357 |
| Prepaid items | 4,000 | - | - | - | - | - | 4,000 |
| Tax acquired property | 26,808 | - | - | - | - | - | 26,808 |
| Due from other funds | 1,002,922 | - | 2,058 | - | 20,868 | 1,232,410 | 2,258,258 |
| TOTAL ASSETS | \$ 5,157,017 | \$ 1,217,747 | \$ 2,053,865 | \$ 1,196,385 | \$ 20,868 | \$ 2,427,083 | \$ 12,072,965 |
| LIABILITIES | | | | | | | |
| Accounts payable | \$ 116,023 | \$ 14,032 | \$ 439 | \$ - | \$ - | \$ 97 | \$ 130,591 |
| Accrued payroll | 55,891 | 6,401 | - | - | - | - | 62,292 |
| Accrued expenses | 11,331 | - | - | - | - | - | 11,331 |
| Due to other governments | 1,026 | - | - | - | - | - | 1,026 |
| Due to other funds | 1,255,336 | 479,909 | - | 6,038 | - | 362,345 | 2,103,628 |
| TOTAL LIABILITIES | 1,439,607 | 500,342 | 439 | 6,038 | - | 362,442 | 2,308,868 |
| DEFERRED INFLOWS OF RESOURCES | | | | | | | |
| Prepaid taxes | 1,508 | - | - | - | - | - | 1,508 |
| Deferred tax revenues | 397,030 | - | - | - | - | - | 397,030 |
| TOTAL DEFERRED INFLOWS OF RESOURCES | 398,538 | - | - | - | - | - | 398,538 |
| FUND BALANCES (DEFICITS) | | | | | | | |
| Nonspendable | 30,808 | - | - | - | - | - | 30,808 |
| Restricted | 19,000 | - | 2,053,426 | 1,190,347 | - | 1,226,114 | 4,488,887 |
| Committed | - | - | - | - | - | 1,193,389 | 1,193,389 |
| Assigned | 121,998 | 717,405 | - | - | 20,868 | - | 860,271 |
| Unassigned | 3,147,066 | - | - | - | - | (354,862) | 2,792,204 |
| TOTAL FUND BALANCES (DEFICITS) | 3,318,872 | 717,405 | 2,053,426 | 1,190,347 | 20,868 | 2,064,641 | 9,365,559 |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES (DEFICITS) | \$ 5,157,017 | \$ 1,217,747 | \$ 2,053,865 | \$ 1,196,385 | \$ 20,868 | \$ 2,427,083 | \$ 12,072,965 |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CAMDEN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

| | General Fund | Sewer Operation | Charles Wood Fund | Mountain View Cemetery | RMRA Redevelopment | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|-------------------|---------------------|------------------------|--------------------|--------------------------|--------------------------|
| REVENUES | | | | | | | |
| General tax revenue | \$ 18,396,823 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 18,396,823 |
| Intergovernmental revenue | 389,547 | - | - | - | - | 75,205 | 464,752 |
| License and permits | 182,163 | - | - | - | - | - | 182,163 |
| Charges for services | 482,210 | 1,197,581 | - | - | - | - | 1,679,791 |
| Investment income, net of unrealized gains/(losses) | 45,785 | - | 223,869 | 131,463 | - | 175,242 | 576,359 |
| Other revenue | 99,007 | 5,860 | - | - | 743,135 | 299,309 | 1,147,311 |
| TOTAL REVENUES | 19,595,535 | 1,203,441 | 223,869 | 131,463 | 743,135 | 549,756 | 22,447,199 |
| EXPENDITURES | | | | | | | |
| Current: | | | | | | | |
| General government | 1,746,014 | - | - | - | - | - | 1,746,014 |
| Public safety | 1,938,724 | - | - | - | - | - | 1,938,724 |
| Public services | 1,293,834 | - | - | - | - | - | 1,293,834 |
| Health and welfare | 21,214 | - | - | - | - | - | 21,214 |
| Leisure services | 974,233 | - | - | - | - | - | 974,233 |
| Cemeteries | 48,037 | - | - | - | - | - | 48,037 |
| Education | 10,513,130 | - | - | - | - | - | 10,513,130 |
| County tax | 1,196,237 | - | - | - | - | - | 1,196,237 |
| Debt service: | | | | | | | |
| Principal | 498,340 | - | - | - | - | - | 498,340 |
| Interest | 163,252 | - | - | - | - | - | 163,252 |
| Capital improvements | 335,249 | 75,750 | - | - | - | - | 410,999 |
| MCSWC assessment | 208,973 | - | - | - | - | - | 208,973 |
| Unclassified | 201,548 | 866,287 | 22,253 | 5,744 | 14,874 | 605,903 | 1,716,609 |
| TOTAL EXPENDITURES | 19,138,785 | 942,037 | 22,253 | 5,744 | 14,874 | 605,903 | 20,729,596 |
| EXCESS REVENUES OVER (UNDER) EXPENDITURES | 456,750 | 261,404 | 201,616 | 125,719 | 728,261 | (56,147) | 1,717,603 |
| OTHER FINANCING SOURCES (USES) | | | | | | | |
| Bond proceeds | 500,000 | - | - | - | - | - | 500,000 |
| Transfers in | 100,000 | - | - | - | 35,741 | 266,309 | 402,050 |
| Transfers (out) | (583,902) | (100,000) | - | - | - | (15,451) | (699,353) |
| TOTAL OTHER FINANCING SOURCES (USES) | 16,098 | (100,000) | - | - | 35,741 | 250,858 | 202,697 |
| NET CHANGE IN FUND BALANCES (DEFICITS) | 472,848 | 161,404 | 201,616 | 125,719 | 764,002 | 194,711 | 1,920,300 |
| FUND BALANCES (DEFICITS) - JULY 1, RESTATED | 2,846,024 | 556,001 | 1,851,810 | 1,064,628 | (743,134) | 1,869,930 | 7,445,259 |
| FUND BALANCES (DEFICITS) - JUNE 30 | \$ 3,318,872 | \$ 717,405 | \$ 2,053,426 | \$ 1,190,347 | \$ 20,868 | \$ 2,064,641 | \$ 9,365,559 |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CAMDEN, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2017

| | Budgeted Amounts | | Actual | Variance |
|--|---------------------|---------------------|---------------------|------------------------|
| | Original | Final | Amounts | Positive (Negative) |
| Budgetary Fund Balance, July 1, Restated | \$ 2,846,024 | \$ 2,846,024 | \$ 2,846,024 | \$ - |
| Resources (Inflows): | | | | |
| General tax revenue | 18,217,965 | 18,217,965 | 18,396,823 | 178,858 |
| Intergovernmental revenue | 409,293 | 409,293 | 389,547 | (19,746) |
| License and permits | 162,000 | 162,000 | 182,163 | 20,163 |
| Charges for services | 421,550 | 421,550 | 482,210 | 60,660 |
| Investment income | 3,000 | 3,000 | 45,785 | 42,785 |
| Other revenue | 58,500 | 58,500 | 99,007 | 40,507 |
| Bond proceeds | 500,000 | 500,000 | 500,000 | - |
| Transfers from other funds | - | - | 100,000 | 100,000 |
| Amounts Available for Appropriation | <u>22,618,332</u> | <u>22,618,332</u> | <u>23,041,559</u> | <u>423,227</u> |
| Charges to Appropriations (Outflows): | | | | |
| General government | 1,797,724 | 1,797,724 | 1,746,014 | 51,710 |
| Public safety | 1,987,788 | 1,987,788 | 1,938,724 | 49,064 |
| Public services | 1,425,809 | 1,425,809 | 1,293,834 | 131,975 |
| Health and welfare | 1,000 | 1,000 | 21,214 | (20,214) |
| Leisure services | 1,011,896 | 1,011,896 | 974,233 | 37,663 |
| Cemeteries | 91,369 | 91,369 | 48,037 | 43,332 |
| Education | 10,513,130 | 10,513,130 | 10,513,130 | - |
| County tax | 1,196,254 | 1,196,254 | 1,196,237 | 17 |
| Debt service: | | | | |
| Principal | 606,682 | 606,682 | 498,340 | 108,342 |
| Interest | 157,363 | 157,363 | 163,252 | (5,889) |
| Capital improvements | 650,910 | 712,590 | 335,249 | 377,341 |
| MCSWC assessment | 208,973 | 208,973 | 208,973 | - |
| Unclassified | 88,880 | 88,880 | 201,548 | (112,668) |
| Transfers to other funds | 481,833 | 548,161 | 583,902 | (35,741) |
| Total Charges to Appropriations | <u>20,219,611</u> | <u>20,347,619</u> | <u>19,722,687</u> | <u>624,932</u> |
| Budgetary Fund Balance, June 30 | <u>\$ 2,398,721</u> | <u>\$ 2,270,713</u> | <u>\$ 3,318,872</u> | <u>\$ 1,048,159</u> |
| Utilization of assigned fund balance | \$ 150,000 | \$ 235,091 | \$ - | \$ (235,091) |
| Utilization of committed fund balance | 297,303 | 297,303 | - | (297,303) |
| Utilization of restricted fund balance | - | 42,917 | - | (42,917) |
| | <u>\$ 447,303</u> | <u>\$ 575,311</u> | <u>\$ -</u> | <u>\$ (575,311)</u> |

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF CAMDEN, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
BUDGET AND ACTUAL - GENERAL FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2017

| | Original Budget | Final Budget | Actual | Variance Positive (Negative) |
|-----------------------------|----------------------|----------------------|----------------------|------------------------------------|
| REVENUES | | | | |
| General tax revenues: | | | | |
| Property taxes | \$ 17,385,965 | \$ 17,385,965 | \$ 17,342,683 | \$ (43,282) |
| Excise taxes | 832,000 | 832,000 | 1,054,140 | 222,140 |
| Intergovernmental revenues: | | | | |
| State revenue sharing | 172,000 | 172,000 | 183,194 | 11,194 |
| Tree growth reimbursement | 8,500 | 8,500 | - | (8,500) |
| Vet exemption reimbursement | 6,000 | 6,000 | - | (6,000) |
| Homestead reimbursement | 114,833 | 114,833 | 80,851 | (33,982) |
| BETE reimbursement | 15,010 | 15,010 | 15,114 | 104 |
| Local road assistance | 55,000 | 55,000 | 54,464 | (536) |
| Snowmobile revenue | 500 | 500 | 291 | (209) |
| Pumpout boat revenue | 19,000 | 19,000 | 17,554 | (1,446) |
| State park reimbursement | 4,000 | 4,000 | 8,343 | 4,343 |
| Other intergovernmental | 14,450 | 14,450 | 29,736 | 15,286 |
| Licenses and permits | | | | |
| Animal control fees | 2,000 | 2,000 | 2,656 | 656 |
| Town clerk fees | 10,000 | 10,000 | 12,942 | 2,942 |
| Plumbing fees | 7,000 | 7,000 | 4,865 | (2,135) |
| Building permits | 52,000 | 52,000 | 64,880 | 12,880 |
| Administrative fees | 16,000 | 16,000 | 16,326 | 326 |
| Cable/TV franchise | 70,000 | 70,000 | 74,860 | 4,860 |
| Electrical fees | 5,000 | 5,000 | 3,076 | (1,924) |
| Other fees | - | - | 2,558 | 2,558 |
| Charges for services: | | | | |
| Police revenue | 2,000 | 2,000 | 38,184 | 36,184 |
| Parking tickets | 15,000 | 15,000 | 16,605 | 1,605 |
| Parks & recreation revenue | 23,550 | 23,550 | 29,101 | 5,551 |
| Cemetery maintenance | 50,000 | 50,000 | - | (50,000) |
| Harbor park mowing | 6,500 | 6,500 | - | (6,500) |
| Yacht club lease | 21,500 | 21,500 | 21,714 | 214 |
| Public landing lease | 3,000 | 3,000 | 1,978 | (1,022) |
| Opera house revenues | 80,000 | 80,000 | 107,768 | 27,768 |
| Harbor revenue | 220,000 | 220,000 | 259,366 | 39,366 |
| Fire revenue | - | - | 1,225 | 1,225 |
| Other | - | - | 6,269 | 6,269 |
| Investment income: | | | | |
| Investment income | 3,000 | 3,000 | 45,785 | 42,785 |
| Other income: | | | | |
| Tax interest | 38,000 | 38,000 | 41,177 | 3,177 |
| Lien interest & costs | 15,000 | 15,000 | 16,471 | 1,471 |
| Other income | 5,500 | 5,500 | 41,359 | 35,859 |
| Bond proceeds | 500,000 | 500,000 | 500,000 | - |
| Transfers from other funds: | | | | |
| Sewer operation fund | - | - | 100,000 | 100,000 |
| Total revenues | <u>\$ 19,772,308</u> | <u>\$ 19,772,308</u> | <u>\$ 20,195,535</u> | <u>\$ 423,227</u> |

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE B

TOWN OF CAMDEN, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

| | Budget | Budget Adjustments | Final Available | Actual | Variance Positive (Negative) |
|-------------------------------------|------------|-----------------------|--------------------|------------|------------------------------------|
| General government | | | | | |
| Administration, assessing & finance | \$ 751,622 | \$ - | \$ 751,622 | \$ 754,085 | \$ (2,463) |
| Professional services | 47,000 | - | 47,000 | 97,853 | (50,853) |
| Planning & development | 265,390 | - | 265,390 | 198,647 | 66,743 |
| Information technology | 69,700 | - | 69,700 | 78,573 | (8,873) |
| Insurance | 332,128 | - | 332,128 | 248,776 | 83,352 |
| Opera House/Town offices | 80,362 | - | 80,362 | 79,472 | 890 |
| Opera House/auditorium | 251,522 | - | 251,522 | 288,608 | (37,086) |
| | 1,797,724 | - | 1,797,724 | 1,746,014 | 51,710 |
| Public safety | | | | | |
| Police department | 1,119,655 | - | 1,119,655 | 1,076,901 | 42,754 |
| County dispatch | 127,714 | - | 127,714 | 127,714 | - |
| Fire department | 412,990 | - | 412,990 | 400,396 | 12,594 |
| Public safety building | 37,500 | - | 37,500 | 35,635 | 1,865 |
| Hydrant rental | 201,897 | - | 201,897 | 205,490 | (3,593) |
| EMS service | 27,032 | - | 27,032 | 25,311 | 1,721 |
| EOC | 500 | - | 500 | 500 | - |
| Street lights | 60,500 | - | 60,500 | 66,777 | (6,277) |
| | 1,987,788 | - | 1,987,788 | 1,938,724 | 49,064 |
| Public services | | | | | |
| Public works | 967,309 | - | 967,309 | 950,276 | 17,033 |
| Street and sidewalks | 427,500 | - | 427,500 | 316,429 | 111,071 |
| Parking | 3,000 | - | 3,000 | 1,125 | 1,875 |
| Tree program | 28,000 | - | 28,000 | 26,004 | 1,996 |
| | 1,425,809 | - | 1,425,809 | 1,293,834 | 131,975 |

SCHEDULE B (CONTINUED)

TOWN OF CAMDEN, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

| | Budget | Budget Adjustments | Final Available | Actual | Variance Positive (Negative) |
|---------------------------|------------|-----------------------|--------------------|------------|------------------------------------|
| Health and welfare | | | | | |
| General assistance | - | - | - | 20,214 | (20,214) |
| Provider agencies | 1,000 | - | 1,000 | 1,000 | - |
| | 1,000 | - | 1,000 | 21,214 | (20,214) |
| Leisure services | | | | | |
| Community services | 20,000 | - | 20,000 | 20,000 | - |
| Camden Public Library | 415,000 | - | 415,000 | 415,000 | - |
| Harbor and landing | 198,533 | - | 198,533 | 212,113 | (13,580) |
| Recreation | 160,731 | - | 160,731 | 150,328 | 10,403 |
| Parks | 210,632 | - | 210,632 | 174,894 | 35,738 |
| Dams | 7,000 | - | 7,000 | 1,898 | 5,102 |
| | 1,011,896 | - | 1,011,896 | 974,233 | 37,663 |
| Cemeteries | | | | | |
| Cemetery association | 40,000 | - | 40,000 | - | 40,000 |
| Cemetery maintenance | 51,369 | - | 51,369 | 48,037 | 3,332 |
| | 91,369 | - | 91,369 | 48,037 | 43,332 |
| Education | 10,513,130 | - | 10,513,130 | 10,513,130 | - |
| County tax | 1,196,254 | - | 1,196,254 | 1,196,237 | 17 |
| Debt service | | | | | |
| Principal | 606,682 | - | 606,682 | 498,340 | 108,342 |
| Interest | 157,363 | - | 157,363 | 163,252 | (5,889) |
| | 764,045 | - | 764,045 | 661,592 | 102,453 |

SCHEDULE B (CONTINUED)

TOWN OF CAMDEN, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

| | Budget | Budget Adjustments | Final Available | Actual | Variance Positive (Negative) |
|---------------------------------|---------------|-----------------------|--------------------|---------------|------------------------------------|
| Capital improvements | | | | | |
| General government | 71,000 | - | 71,000 | 44,028 | 26,972 |
| Public safety | - | 23,000 | 23,000 | 24,600 | (1,600) |
| Highway/street/bridges | 79,910 | 8,680 | 88,590 | 200,882 | (112,292) |
| Leisure services | - | 30,000 | 30,000 | 65,739 | (35,739) |
| Capital improvements | 500,000 | - | 500,000 | - | 500,000 |
| | 650,910 | 61,680 | 712,590 | 335,249 | 377,341 |
| MCSWC assessment | 208,973 | - | 208,973 | 208,973 | - |
| Unclassified | | | | | |
| Contingency | 40,000 | - | 40,000 | 172,012 | (132,012) |
| Overlay | 48,880 | - | 48,880 | 29,536 | 19,344 |
| | 88,880 | - | 88,880 | 201,548 | (112,668) |
| Transfers to other funds | | | | | |
| Special revenue funds | 50,930 | 42,917 | 93,847 | 93,847 | - |
| Capital projects funds | 133,600 | 23,411 | 157,011 | 157,011 | - |
| Snow Bowl fund | 297,303 | - | 297,303 | 297,303 | - |
| RMRA Development Project fund | - | - | - | 35,741 | (35,741) |
| | 481,833 | 66,328 | 548,161 | 583,902 | (35,741) |
| Total Expenditures | \$ 20,219,611 | \$ 66,328 | \$ 20,347,619 | \$ 19,722,687 | \$ 624,932 |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CAMDEN, MAINE

STATEMENT OF NET POSITION - PROPRIETARY FUNDS
JUNE 30, 2017

| | <u>Enterprise Fund</u> <u>Camden</u> <u>Snow</u> <u>Bowl</u> |
|--|---|
| ASSETS | |
| Current assets: | |
| Cash and cash equivalents | \$ 68,181 |
| Due from other funds | - |
| Total current assets | <u>68,181</u> |
| Noncurrent assets: | |
| Capital assets: | |
| Land | 160,000 |
| Land improvements | 1,814,298 |
| Buildings and improvements | 179,777 |
| Machinery, equipment and vehicles | <u>3,474,515</u> |
| Total capital assets | 5,628,590 |
| Less: accumulated depreciation | <u>(841,915)</u> |
| Total noncurrent assets | <u>4,786,675</u> |
| TOTAL ASSETS | <u>\$ 4,854,856</u> |
| LIABILITIES | |
| Current liabilities: | |
| Accounts payable | \$ 4,508 |
| Due to other funds | 154,630 |
| Current portion of long-term obligations | <u>33,163</u> |
| Total current liabilities | <u>192,301</u> |
| Noncurrent liabilities: | |
| Noncurrent portion of long-term obligations: | |
| Capital leases payable | <u>133,394</u> |
| Total noncurrent liabilities | <u>133,394</u> |
| TOTAL LIABILITIES | <u>325,695</u> |
| DEFERRED INFLOWS OF RESOURCES | |
| Deferred revenue | <u>100</u> |
| TOTAL DEFERRED INFLOWS OF RESOURCES | <u>100</u> |
| NET POSITION | |
| Net investment in capital assets | 4,638,664 |
| Unrestricted (deficit) | <u>(109,603)</u> |
| TOTAL NET POSITION | <u>4,529,061</u> |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND NET POSITION | <u>\$ 4,854,856</u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CAMDEN, MAINE

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION
 PROPRIETARY FUNDS
 FOR THE YEAR ENDED JUNE 30, 2017

| | Enterprise Fund Camden Snow Bowl |
|--|---|
| OPERATING REVENUES | |
| Lodge rental | \$ 9,251 |
| Lift tickets | 557,418 |
| Toboggan and tube income | 75,614 |
| Lesson and racing fees | 103,148 |
| Rental income | 93,163 |
| Food and merchandise | 9,890 |
| Other | 59,222 |
| TOTAL OPERATING REVENUES | <u>907,706</u> |
| OPERATING EXPENSES | |
| Administration | 183,699 |
| Lodge | 33,433 |
| Alpine | 564,141 |
| Toboggan Nationals | 40,224 |
| Snow Bowl reserves | 14,905 |
| Depreciation | 217,467 |
| TOTAL OPERATING EXPENSES | <u>1,053,869</u> |
| OPERATING INCOME (LOSS) | <u>(146,163)</u> |
| NONOPERATING REVENUES (EXPENSES) | |
| Interest income | 564 |
| Interest expense | - |
| TOTAL NONOPERATING REVENUES (EXPENSES) | <u>564</u> |
| NET INCOME (LOSS) BEFORE TRANSFERS | <u>(145,599)</u> |
| TRANSFERS | |
| Transfers in | 297,303 |
| Transfers (out) | - |
| TOTAL TRANSFERS | <u>297,303</u> |
| CHANGE IN NET POSITION | 151,704 |
| NET POSITION - JULY 1 | <u>4,377,357</u> |
| NET POSITION - JUNE 30 | <u><u>\$ 4,529,061</u></u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CAMDEN, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2017

| | Special Revenue Funds | Capital Projects Funds | Permanent Funds | Total Nonmajor Governmental Funds |
|--|-----------------------------|------------------------------|---------------------|---|
| ASSETS | | | | |
| Cash and cash equivalents | \$ 8,623 | \$ - | \$ 503,678 | \$ 512,301 |
| Investments | - | - | 680,556 | 680,556 |
| Accounts receivable (net of allowance for uncollectibles) | - | - | 1,816 | 1,816 |
| Due from other funds | 383,696 | 801,070 | 47,644 | 1,232,410 |
| TOTAL ASSETS | <u>\$ 392,319</u> | <u>\$ 801,070</u> | <u>\$ 1,233,694</u> | <u>\$ 2,427,083</u> |
| LIABILITIES | | | | |
| Accounts payable | \$ 97 | \$ - | \$ - | \$ 97 |
| Due to other funds | 352,013 | 2,752 | 7,580 | 362,345 |
| TOTAL LIABILITIES | <u>352,110</u> | <u>2,752</u> | <u>7,580</u> | <u>362,442</u> |
| FUND BALANCES | | | | |
| Nonspendable | - | - | - | - |
| Restricted | - | - | 1,226,114 | 1,226,114 |
| Committed | 392,319 | 801,070 | - | 1,193,389 |
| Assigned | - | - | - | - |
| Unassigned | (352,110) | (2,752) | - | (354,862) |
| TOTAL FUND BALANCES | <u>40,209</u> | <u>798,318</u> | <u>1,226,114</u> | <u>2,064,641</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 392,319</u> | <u>\$ 801,070</u> | <u>\$ 1,233,694</u> | <u>\$ 2,427,083</u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CAMDEN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

| | Special Revenue Funds | Capital Projects Funds | Permanent Funds | Total Nonmajor Governmental Funds |
|---|-----------------------------|------------------------------|---------------------|---|
| REVENUES | | | | |
| Intergovernmental revenues | \$ 75,205 | \$ - | \$ - | \$ 75,205 |
| Investment income, net of unrealized gains/(losses) | - | - | 175,126 | 175,126 |
| Interest income | 116 | - | - | 116 |
| Other income | 278,755 | 20,554 | - | 299,309 |
| TOTAL REVENUES | <u>354,076</u> | <u>20,554</u> | <u>175,126</u> | <u>549,756</u> |
| EXPENDITURES | | | | |
| Other | 424,265 | 147,000 | 34,638 | 605,903 |
| TOTAL EXPENDITURES | <u>424,265</u> | <u>147,000</u> | <u>34,638</u> | <u>605,903</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | <u>(70,189)</u> | <u>(126,446)</u> | <u>140,488</u> | <u>(56,147)</u> |
| OTHER FINANCING SOURCES (USES) | | | | |
| Transfers in | 102,346 | 163,963 | - | 266,309 |
| Transfers (out) | (15,451) | - | - | (15,451) |
| TOTAL OTHER FINANCING SOURCES (USES) | <u>86,895</u> | <u>163,963</u> | <u>-</u> | <u>250,858</u> |
| NET CHANGE IN FUND BALANCES | 16,706 | 37,517 | 140,488 | 194,711 |
| FUND BALANCES, JULY 1 | <u>23,503</u> | <u>760,801</u> | <u>1,085,626</u> | <u>1,869,930</u> |
| FUND BALANCES, JUNE 30 | <u>\$ 40,209</u> | <u>\$ 798,318</u> | <u>\$ 1,226,114</u> | <u>\$ 2,064,641</u> |

See accompanying independent auditors' report and notes to financial statements.

ASSESSOR

Kerry Leichtman

No one likes revaluations, but one of the reasons last year's was difficult is that values had not been updated since 2004. Some values rose quite a lot as a result of the reval, almost as many went down. The end result is an equalized town where every property owner is contributing an equal proportion to the town, county and schools.

Most of you understood the process and the need to adjust, and we appreciate having had your cooperation and support. It says a lot about the character of our town – of you. We are truly grateful.



Be assured Assistant Assessor Caitlin Anderson and I will not allow assessments and market values to drift so far apart. We monitor assessments against sales prices constantly and will make ongoing adjustments, up or down, as and when the real estate market indicates that we should. Fairness and equity are the hallmarks of good assessing. Although we approach our work with good humor, we take that responsibility very seriously. Everything we do is intended to apply taxation in a fair and equitable manner as prescribed in statute.

Although you receive one tax bill you actually receive three at once: town, county and schools. A majority of your tax bill went to the schools; 59.36% in 2018. Last year Camden and Rockport voters overwhelmingly approved the building of a new middle school. As a result, you'll see an increase in the schools' portion of your tax bill this September. Please keep in mind when you receive your tax bill that the additional expense was overwhelmingly approved at the voting booth.

One of the benefits to Camden and Rockport sharing assessing services is both towns get more assessing staff than would otherwise be possible. My time is shared on an equal basis between Camden and Rockport. Caitlin is 80/20 Camden/Rockport. We share an unbelievably resourceful administrative assistant, Jeanne Hollingsworth, with planning and codes. Jeanne assists residents with planning and codes issues and with basic assessing inquiries. Caitlin, Jeanne and I each provide a unique skill set to our work for Camden that combine to provide you with what I think are excellent assessing services. If you've reached out to us for any assistance I hope you came away feeling well served, as that is our intention and goal.

ASSESSING STAFF



Assessor Kerry Leichtman and Assistant Assessor Caitlin Anderson

PLANNING & DEVELOPMENT DEPARTMENT

Jeremy P. Martin, Director

There have been some pretty significant changes recently in the planning and development world here in Camden, as the Code and Planning Department and the Community Development Department have merged. The intent of this change is to provide a more streamlined, proactive, responsive, efficient and integrated department. The new Planning and Development Department is responsible for providing code enforcement, planning, and community and economic development services to the community. The department is responsible for coordinating the physical development and redevelopment of Camden consistent with the towns Comprehensive Plan, zoning ordinance and building codes. We strive to promote orderly growth and redevelopment in a manner that is sensitive to the community's values, while enhancing environmental, social, and economic sustainability. We strive to ensure that ordinances are crafted and implemented in a way that facilitates sound growth and development that creates value, is efficient in its use of infrastructure and resources, and is sensitive to its surroundings. The Department seeks to ensure that community values and involvement are integrated in all the work we do. We work carefully to weigh the costs and benefits of ordinances and developments, in order to provide reasonable protection of the community's natural resources, while encouraging responsible development that adds value to the built environment, provides good paying jobs, and increases the town's tax base. Ultimately our work seeks to preserve the unique and distinctive character and identity that makes Camden the truly special place that is.



Building Inspections and Code Enforcement.

The work the department does is wide in scope from zoning and land use to building plan reviews and inspections. Additionally, the Department provides and is responsible for community and economic development services to the community and its stakeholders. In terms of permitting, inspections and code enforcement, in an effort to be more responsive and customer service oriented the town's full-time firefighters have become certified and appointed as code enforcement officers to assist CEO Bill O'Donnell with his work. This will ensure more responsive and timely plan reviews and inspection services to the community. This office continues to receive many calls daily from real estate agents, builders, developers, architects and engineers with questions on zoning, the building codes, and properties in our community.

As Camden has a population over 4,000, we are mandated by State law to enforce the Maine Uniform Building and Energy Code otherwise known as MUBEC. That state has formally adopted new codes and as of April 23, 2018 the 2015 I-Codes are in effect. There are changes in the new code from the 2009 code and we encourage all contractors and homeowners to become familiar with the new codes and if you have any questions about the new mandated codes, do not hesitate to ask.

The differences in quantity of permits are as follows:

| 2017 | | | 2016 | |
|------------|-----|--|------------|-----|
| Type | Qty | | Type | Qty |
| Building | 196 | | Building | 179 |
| Plumb | 192 | | Plumbing | 98 |
| Electrical | 134 | | Electrical | 129 |
| Flood | 0 | | Flood | 0 |

Inspections typically run hand in hand with the number of permits. A project can have as few as 2 inspections to an undetermined maximum; typically we have an average of 8 inspections per project. Keep in mind that all inspections are required by MUBEC. If you do not have all the inspections for your approved project a Certificate of Occupancy will not be issued. This means you cannot use the space you have built or remodeled till one is issued, so please ensure that you or your contractor are calling for the requisite inspections. Planning ahead of time on you or your contractors end will help alleviate or mitigate any issues in the future. Camden continues to grow and expand with all types of projects from new homes

and remodels to new commercial renovations and a new school middle school is presently in the permitting stage.

Planning

The Department continues to work with the Planning Board and the Zoning Board of Appeals on numerous site plan and special exception applications. We continue to work with these boards and members of the public and the business community to promote Camden as a supportive, active, and engaged community. The Department along with the Planning Board has proposed a number of ordinance changes this past year including but not limited to changes to the food service definitions in order to make them more consistent with actual and current practices taking place in the existing food service industry in town. There have been issues that have had broad community support and those that have been more divisive, but in all the community has been well represented and actively engaged. Democracy in action! Department staff continues to review the zoning ordinance to ensure that the ordinance is consistent with the Comprehensive Plan, in line with neighborhood preservation ideals and current community development needs, while also ensuring that we can provide for economic development needs, interests and activities, as well.

Community and Economic Development

The Department is also responsible for all areas related to community and economic development and works hard to ensure that we are providing efficient and sustainable services to residents, businesses, property owners and developers. The Department supports the Camden Economic Development Advisory Committee (CEDAC), as well as the Downtown Design Team. We are fully engaged in efforts to implement the Downtown Master Plan, including the Downtown Pedestrian Improvement Grant, redevelopment of the Public Landing, and we are working diligently to meet the CEDAC's economic development goal of improving broadband connectivity throughout the community by developing options to bring Fiber to the (every) Premise in town. The Department continues working with the Parks and Recreation Department and various stakeholders on the community supported Riverwalk project. The Department is also the lead department working on the former Tannery site, as well as the town's Sagamore Farm property.

We are working to strengthen the town's existing businesses, while at the same time working to build relationships to provide assistance for new business development opportunities. We are working to improve the economic vitality of the downtown by identifying new market opportunities, supporting existing businesses and stimulating investment. In all we do, we value what makes Camden the special place that is and we work to preserve the unique and distinctive character and identity that makes Camden - Camden.

We have an incredibly knowledgeable and thoughtful staff that is committed to serving you in any way we can. If you have any questions about building, zoning, planning, or community and economic development activities in town, do not hesitate to contact us.



PLANNING & DEVELOPMENT STAFF:

***Left to Right: Planning & Development Director Jeremy Martin,
Jeanne Hollingsworth, Administrative Assistant, Code Enforcement
Officer Bill O'Donnell.***

POLICE DEPARTMENT

Randy Gagne, Chief

I am once again pleased to present the Camden Police Department annual report to the People of Camden. 2017 was a busy and rewarding year for the Police Department and staff as a whole. I am extremely pleased to announce that Officer Paul Thompson joined the department as a full time officer. Paul's prior background will be useful in handling day to day events within Camden. The department bid farewell to Officer Tim Davis, who left to join the Knox County Sheriff's office as a full time Deputy.



The department is fully staffed at the present time and it is our continued goal for the citizens of Camden that we will provide the type of prudent and exemplary Law Enforcement practices our town expects and deserves.

At the current time the department has 6 full time patrol officers, 1 full time detective, 2 full time Sergeants who fulfill the patrol, investigative and shift supervisory aspects for the department. The administrative branch of the department consists of 1 full time Parking Enforcement Officer who also serves as a Reserve Officer and Animal Control Officer, 1 full time Administrative person who also is a Reserve Officer, Animal Control Officer and performs Notary duties, 1 full time Lieutenant and 1 full time Chief.

Training continues to be the strategic point for the department. 2017 saw the department exceed all minimum training requirements established by the Maine Criminal Justice Academy. All officers received annual certifications on several facets of law enforcement such as; incident command, hazardous materials, and weapons of mass destruction. All officers are certified in CPR and first aid as well as CIT, Crisis Intervention Team Training, enabling them to better control situations prior to possible event escalation. Sergeant Dan Brown and Officer Allen Weaver continue as the department's training managers concerning all aspects of firearm safety and weapons qualifications. Officers completed in house training at the C-R Middle School on barricaded suspects and Detective Andrick performs liaison trips to the schools frequently.

The Camden and Rockport Police Departments continue an Inter-local agreement for the shared services of the Police Chief. All officers of both Camden & Rockport departments continue to be sworn in and can perform duties in both towns through an updated Mutual Aid Agreement. This agreement ensures the townspeople of both our beautiful towns remain safe and secure in their daily environments by allowing police officers to work in each town as the need arises.

Camden officers responded to 6118 complaints in 2017 which is a slight increase of 51 complaints from 2016, which is not considered a significant increase for a yearly period.

The most commonly reported incidents in 2017 continue to be in the categories of; Erratic Operation of Motor Vehicle-165, 330 Radar Details, Traffic Violations-255, Accidents-118, Alarm Responses-211, Trespassing-47, OUI-17, and Assaults-15. We provided following customer contact initiatives as well; Agency Assist Calls-264, Business & License Checks-51, Citizen Assist-81, Found Property-90, Property Checks-1,141, Unsecure Property-32, and Well Being Checks-136. The officers and detective also offered and provided expertise to several investigations by outside agencies.

The department continues to perform community services to the town through our Drug Take Back initiative where townspeople can drop off unused prescription medications for safe disposal all year long with 79 instances of Camden citizens using the lobby drop box for prescription medications disposal. We continue the Good Morning Camden calling program and have expanded the program to cover the Town of Rockport. Through this program we call seniors every day to check in and ensure they are safe and okay. We also instituted our Sand for Seniors program over the winter, where a bucket of sand is given to seniors for use on their walks and steps.

Our success at the Police Department is derived from our most valued resource, the citizens of Camden. You continue to ensure our daily functions and duty performance is made easier through your interactions with officers and administration. You are to be congratulated because it is your assistance which enables us to keep Camden the safe and secure environment for all of us to work, live and play. We sincerely and wholeheartedly ask that you continue to be proactive within the community by immediately calling 236-3030 if you see any suspicious activity or believe you have been the victim of a crime.

We continue to serve and protect Camden and its townspeople twenty-four hours a day every day. The office hours and administrative offices of the Police Department are open weekdays from 8 am to 4:30 pm in the Camden Public Safety Building at 31 Washington Street.

Don't forget to check us out on Facebook at "Camden Police Department". We will continue to post items of interest to the public on items of public interest almost daily from lost property, scams, child safety seat and vehicle recall information or we might simply ask for your assistance in a matter.

It continues to be our pleasure to serve you, our law enforcement community, and we are looking forward to another rewarding year.



Left to Right: Officer Wes Butler, Officer Allen Weaver, Detective Curt Andrick, Officer Brook Hartshorn, Officer Tim Davis, Sergeant Dan Brown, Lieutenant Mike Geary, Sergeant John Tooley, and Officer Sam Butler



Left to Right: Public Safety Public Administrative Assistant Jeff Sukeforth and Ticket Enforcement Officer /Animal Control Officer Mark Bennett

FIRE & RESCUE DEPARTMENT

Chris Farley, Chief

The Fire Department and our personnel continue to work on our goals of maintaining a state of operational readiness while continuing to sustain and advance the proficiency of our personnel. We cooperatively work to provide for the public safety needs of the community. This means maintaining positive working relationships with the Police Department, North East Mobile Health Services, town departments and our local, county and state mutual aid partners. We continue to receive the cooperative support of our citizens and the town's administration.



The Fire Department has expanded its role in providing public safety services. The days of providing only fire protection services are long past. In addition to fire prevention and protection activities, the range of services we provide runs from; Emergency Management, vehicle extrication, rescue swimmers, ice/cold water rescue, Firefighter training, inspections, school safety issues, maintenance of the public safety building, recruitment/retention of personnel, issue burn permits, review building plans, review of site plans to the development of the town's Emergency Operations Plan and Emergency Action Plans for the town owned, high hazard classified dams. This is accomplished with a staff of 4 career and 21 (of which 3 are students at CHRHS) part-time employees.

Career Fire Department personnel have also taken on new responsibilities. The educational process to become Code Enforcement Officers is underway. This will likely be a lengthy process given the scarcity of educational resources to become certified in the various areas. Personnel are working towards being able to supplement the needs of the Planning and Development Office. Given that the Department currently conducts inspections for town-issued lodging and victualer licenses, this seems like a natural place to augment town services. As part of this process, Firefighters will be enrolling in a nationally recognized Fire Inspector program.

Regular daily tasks of maintenance, training and the duties referenced above keep our personnel engaged. Fire Department staff responded to 372 incidents during the 2017 calendar year. The Department's primary function is to protect lives and property from fire. During these 372 incidents, we provided services at properties valued at \$254,512,300.00. There were losses in value of \$51,000.00. In addition, we responded to alarm activations, fuel leaks, water leaks, motor vehicle accidents, assisted the town's ambulance provider, helped carry-out injured hikers from trails and carried-out a deceased hiker from Ocean Lookout in Camden Hills State Park.

We continue to work with our partners in the Knox County Mutual Aid Association to ensure we are providing adequate personnel resources and equipment to provide for the services offered. Regular meetings are conducted to develop common practices and Standard Operating Guidelines. These meetings help to make certain that equipment purchases in the County are similar. We want to make sure that compatibility of personnel and equipment is consistent among our Departments.

In order to allow the Department to answer your calls more efficiently we suggest that driveways and private roads remain accessible. By trimming trees and bushes along private roads and driveways, you can assist us in accessing these spaces more readily. In addition we ask all property owners to clearly post your street number so emergency personnel can find you.

We continue to staff the Department in the same generations' old model of relying primarily on part-time 'call' Firefighters. As the community changes over the years, we will be prudent to look at how we will continue to staff the fire protection and life safety services which are currently offered by the Department. To be successful with the current staffing model, we need your help. We need Firefighters. There are a variety of roles that can be filled. Drop into the public safety building, call us at 236-7950 or message us on Facebook to see how your talents, skills and abilities can be of value to us!

***Water Rescue Training –
Ice & Cold water training in Megunticook
River.***



***Camden & Rockport Firefighters participating in a bowl-a-thon to raise funds
for Big Brothers/Big Sisters of MidCoast Maine.***

***Camden Fire Department Training –
on Howe Hill Road***



EMERGENCY MANAGEMENT

Matthew Heath, Deputy Director

The role of the local Emergency Management Director is to work in conjunction with local, county and state Emergency Management officials, the Town Manager and Select Board to prepare the community in the event a disaster were to occur. Emergency Management consists of four phases to be prepared for and respond to disasters. In the planning process we hope to *Mitigate* disasters before they occur. The *Preparedness* phase is just that; being ready to respond to various scenarios that may affect all aspects of the community. *Response* occurs when an event impacts the community. *Recovery* is assisting the various aspects of the community which might be impacted by an event.

Over the past year, Camden Emergency Management has maintained a state of readiness for the Town and it's citizens. We have also responded to events as they're occurred including heavy rain and winter storms, mitigating negative effects on the town. Some of the events that have taken place are:

- Moved the Emergency Operations Center to the Congregational Church
- Established the Congregational Church as an emergency warming shelter
- Reviewed and updated the town's Emergency Operations Plan
- Coordinated with Public Works and Wastewater in damage reporting after significant weather events
- Coordinated the public safety needs during the Camden Windjammer Festival and Toboggan Weekend
- Inter-department coordination during severe weather events

In the Emergency Management process there are some actions for each of us to consider. Is your family prepared in your own home, so that you can be available to help others in a crisis? Assess your risks and understand your capabilities and vulnerabilities.

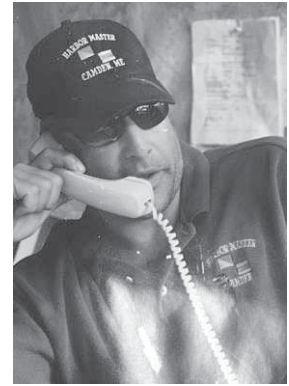
During severe emergencies, it's important to have an adequate amount of people to help staff the EOC and assist those in need. The Town is looking for volunteers to help with these functions during emergencies and training situations. If you're interested please contact myself, and we will provide you with the information and training needed.

In helping the community to be prepared there is continual planning and education process that occurs. The Maine Emergency Management Agency provides an informative website to assist with this; <http://www.maine.gov/mema/prepare>. If you have questions or input into our community being prepared, please contact us at the Camden Public Safety Building at 207-236-7950.

HARBOR DEPARTMENT

Steve Pixley, Harbormaster

I am happy to report that the summer season of 2017 went well for the Harbor department. Extensive work was done to both North and South mooring fields including the installation of a new 120' mooring site and the tightening up of dead spaces between moorings. Also, new mooring sites were installed alongside Dillingham point. The old Stetson summer home on Eaton's point was demolished and the construction of a new house was begun. The Harbor has seven daysailers sailing from the Town dock which has been proven to be a juggling act at peak season but all went well. Both the 4th of July and Windjammer Festival had record attendance and ovations from the public and harbor users.



Harbor generated income

| | | | |
|---------------|----------|------------------|----------|
| Finger floats | \$20,371 | Windjammers | \$22,150 |
| Inner floats | \$27,580 | Day sailors | \$19,900 |
| Moorings | \$82,490 | Fisherman floats | \$4,125 |
| Dinghies | \$15,940 | Night dockage | \$58,667 |
| Wait list | \$4,509 | | |

TOTAL INCOME \$ 255,732

MOORING SITES----- 387 outer harbor moorings with 14 reassigned. 78 inner Harbor Floats sides with 4 reassigned. 38 Finger Floats with 3 reassigned.

WAITING LIST-----**65** people for outer harbor mooring. 59 people for inner harbor float. 47 people for finger float.

Chief Deputy: Jim Leo

Deputies: Scott Entwistle
 Lochlin Recht
 Matt Nickerson

Receptionist: Janet Halsey

Harbor Clerks: Liz Knauer
 Marlene Libby

PUBLIC WORKS DEPARTMENT

Rick Seibel, Director

The Public Works Department is responsible for maintaining 38 miles of streets and roads and 10.5 miles of sidewalk. For winter maintenance we maintain another 20 miles of State Aid roads. A full time mechanic and assistant mechanic provide maintenance and repair to the Town's fleet of trucks, and heavy equipment. Public Works mechanics also work and maintain vehicles for Parks & Recreation, Police, Fire, Harbor and Wastewater Department.



Some of the seasonal work that takes place during the year is street sweeping, sidewalk sweeping, line stripping, roadside brush cutting and trash removal from the downtown business area and public parks. The Public Works backhoe loader is also put to use for Parks & Rec., Harbor and Wastewater Department saving considerable costs from private contracting. Public Works also helps other Town departments with jobs and projects. In a continuing effort to improve road drainage and help extend the life of paved surfaces, the regular program of roadside ditching, grading and mowing of shoulders takes place.

This past year Public Works rented an excavator for eight weeks for ditching and culvert replacement, this worked very well and aided in getting a lot of overdue roadside ditching brought up to date.

Paving took place on East Fork Road, Melvin Heights Road, Mechanic Street, Trim Street, Gillette Road and Howe Hill Road.

Storm drain upgrades were completed on Mechanic Street/Park Street, Park Street/Pearl Street and Harden Avenue; a drainage ditch between Harden Avenue and Rockbrook Drive was reconstructed into a closed storm drainage system. Sidewalk repairs and overlays were done on Belmont Avenue and Union Street with other minor repairs around Town.

Public Works plowed, sanded and applied road salt to approximately 58 miles of Town and State roads, and 10.5 miles of sidewalks. The road salt bid for FY17 was \$62.49 per ton compared to last year's \$64.95. As of April 10, 2017 – 1,399.5 cubic yards of sand and 719.1 cubic yards of salt were used. Public Works responded to 31 incidences for snow removal and snow/ice control on public roads and sidewalks.

Winter keeps Public Works crews very busy, we apologize for any inconvenience. Winter on the Maine coast can be very unpredictable, with any moderate to heavy snowfalls crews often deviate from any routine plowing.

The Police Department occasionally receives calls during the winter about snow removal on secondary roads. Major arteries and high traffic roads are the priority, followed by secondary roads and side streets. We continue plowing until the storm ends and then go back over all routes to widen the roadways and clean up and push snow back at intersections. Two to three hours is needed for a plow truck to complete a route. Intense storms can produce significant snowfall in a short time which keeps trucks on high traffic roads. This means snow may accumulate more on secondary roads. Secondary roads and side streets will get plowed just not as often. Snow removal on 58 miles of road is actually 116 lane miles of road. This means a truck has to travel out a road and then back doubling the mileage. It is our goal to remove snow and ice from Town roads as rapidly and efficiently as possible. Remember! Each storm is different and deviations from any plans often occur.

In closing, I would like to thank the Public Works crew for the extra effort, hard work and many hours of overtime during inclement weather. I would also like to thank the Town Manager, Select Board and all Town departments for their support and guidance this past year.

NOTICE TO THE CITIZENS OF CAMDEN

There has been an increase of people placing stones, stonewalls or other obstructions within the right-of-way of Town roads. The Town of Camden, as well as other towns and cities in the State of Maine, maintain more than just the paved portion of the road. This area beyond the paved way is a right-of-way, which the municipality reserves for utilities, storm drainage, unpaved shoulders and ditches. Obstructions placed within this right of way hinder the ability to maintain and repair a road. A municipality is required to keep town ways open and in repair so as to be "safe and convenient" for travelers with motor vehicles. PLEASE! If you are planning to do any work of any type on your property adjacent to the road, take a moment to call the Public Works Director at 207-236-7954 to discuss those plans. Thank you for your cooperation on this important matter.



***Front Row Left to Right: Keryn Annis, Rick Seibel, Walter Ludwick, and Rodney Feltus
Back Row Left to Right: Jeff French, Tracy Harford (hidden), Dan Fuller, Mason Clark,
Brandon Allen(hidden), and Carl Perkins***

PARKS AND RECREATION DEPARTMENT/CAMDEN SNOW BOWL

Beth Ward, Director

Winter activities on the slope of Ragged Mountain date back to 1936, with lift serve skiing beginning around 1958, when the Camden Outing Club installed a rope tow at Camden Snow Bowl. A few changes of hands in terms of management and expansion, and today, the Camden Parks and Recreation Department manages and/or maintains more than 700 acres of town property and several facilities, including the Camden Snow Bowl, six parks and numerous trailheads, overlooks and boat launches. Information about the Department, its work, and its programs can be found on the town's website and at camdensnowbowl.com.



The Parks and Recreation Department hosted 75 children, who participated in our six-week Summer Recreation Program, along with several successful events, including:

- The Bicycle Coalition of Maine 2017 Lobster Ride – 1,000 riders
- Camden Windjammer Festival – Labor Day weekend
- Ragged Mountain Scuttle – Running and obstacle race
- Baxter Outdoor | Camden Snow Bowl Trail Fest
- Four Ragged Mountain Ski Club pancake breakfasts & Snow Bowl chairlift rides
- Camden Winterfest, first weekend in February
- U.S. National Toboggan Championships, second weekend in February

The Snow Bowl lodge was also booked for more than 20 private functions, ranging from business meetings, family reunions and memorial services, to weddings and receptions.

This summer, through a generous private citizen's earmarked donation, the state's first fully ADA-compliant kayak/canoe launch (EZ Launch Accessible Transfer System) was installed at the Hosmer Pond boat launch.

The Parks and Recreation Department continues to work and maintain the Camden Riverwalk, on the Tannery property and the section along the river in Seabright Park. Based on its success and popularity, and thanks to the efforts of the Camden-Rockport Pathways Committee, the Department can apply for Federal Recreational Trails Program grants administered through the state for the section off Lion's Lane and Knowlton Street.

For the fiscal year 2017, the Snow Bowl saw a surplus and was able to put some funds into maintenance of our grooming machines.

The 27th annual U.S. National Toboggan Championships went off smoothly this year. Plenty of ice and snow. The weekend event garnered \$35,000 in proceeds for the Snow Bowl. We are enormously grateful to the army of volunteers, as well as West Bay Rotary, police, ambulance, firefighters and other organizations and individuals who make it possible. The level of support from the local business community is also to be commended for their generosity, many of them longstanding. The Toboggan Committee meets all year coordinating the event and welcomes new members any time. If you are interested in getting involved in this event, send email to info@camdensnowbowl.com.

Parks & Recreation Director Beth Ward and Camden resident Elinor Klivans, pictured with the town's new EZ Launch Accessible Transfer System, which is designed to assist those with disabilities to more easily to get in and out of kayaks and canoes at Hosmer Pond. The system installed in the summer of 2017 was made possible by a generous donation from Mrs. Klivans. Climb in and get paddling!



2016-2017 – Winter Staff – It takes a village to run the Snow Bowl each ski season, and we continue to be blessed with hard working and friendly seasonal staff to complement our full time employees.



Lobster Ride – Bikes on racks at the Ragged Mountain Recreation Area ballfields during the annual Maine Lobster Ride, the major fundraiser for the Bicycle Coalition of Maine.

WASTEWATER DEPARTMENT

David Bolstridge, Superintendent

To the Town Manager, Board of Wastewater Commissioners, and the citizens of the Town of Camden it is my pleasure to submit to you the forty seventh annual report for the Wastewater Department. This report covers the fiscal year ending June 30, 2017.



This past year we continued with our efforts to locate areas where storm and ground water is able to enter the sanitary sewer system. We completed door to door plumbing surveys in all sections of town to identify sources of sewer system stormwater inflow, including basement sumps pumps, floor, roof and perimeter drains.

Current plans call for the final phase of sanitary sewer system door to door plumbing surveys in 2018 to document and eliminate sources of sewer system inflow.

This past year we also continued our stormwater bacteria testing program. In the past this program helped discover and eliminate sources of wastewater entering the stormwater system. However, this past year no sources of human contamination were discovered from this testing season. The University of New Hampshire (UNH) has developed a test method to determine sources of bacterial contamination. During next year's bacteria testing program, we will likely send samples to the UNH to determine the source or sources of contamination. Possible contamination sources include humans, domestic pets and wild animals.

Although very dry during the summer months, 2017 was a normal year for precipitation with total rainfall of 45.0 inches. The following is a summary of plant operations for the calendar year from January 1, 2017 to December 31, 2017:

| | |
|--|---------------------|
| Total quantity wastewater treated | 278,495,000 gallons |
| Maximum daily flow, December 1, 2017 | 2,790,000 gallons |
| Minimum daily flow, September 30, 2017 | 265,000 gallons |
| Activated sludge removed from process | 3,923,385 gallons |
| De-watered sludge sent to compost site | 880 cubic yards |

Once again I would like to take this opportunity to compliment the Wastewater Department Staff for their dedication to the operation and maintenance of Camden's sanitary wastewater collection and treatment system. Their responsibilities include 17 miles of pipe, 7 pump stations, the wastewater treatment plant and the four Megunticook River dams. I would also like to thank Town Manager Audra Caler-Bell, the Board of Wastewater Commissioners, and the residents of the Town of Camden for their continued support and assistance.



MEGUNTICOOK DAMS REPORT

David Bolstridge, Dam Agent

To the Town Manager, Select Board, and the citizens of the Town of Camden it is my pleasure to submit to you the annual report for the Megunticook Dams. This report covers the fiscal year ending June 30, 2017.

2017 summer and fall rainfall was below normal which adversely impacted lake and river levels. Although all three dams were closed as much as allowed by our Maine Department of Environmental Protection Permit, late summer was a challenge for those looking to enjoy recreation on the lake and river. It was late October before river levels returned to normal and early December before lake levels were back to normal.

In October the Seabright Dam leaks below the power house were temporarily repaired by a diving company and a plan for permanently repair the leaks is planned for FY19. The dam's lower wooden gate will also be replaced at the same time.

The divers also completed inspections of the Seabright and East Dam's upstream structures and found these upstream structures are in overall good shape. Wastewater Department personnel inspected the West Dam upstream structures by blocking flow through the trash racks and found upstream structures were also in acceptable condition.

A Federal Energy Regulatory Commission (FERC) engineer inspected the Seabright Dam in 2017 and requested repairs to cracks in the spillway concrete top coat. These repairs are planned for June 2018.

A request to end our FERC power generation license exemption was submitted in 2017, and the FERC approved a delay in our five year independent consultant review pending the outcome of our request.

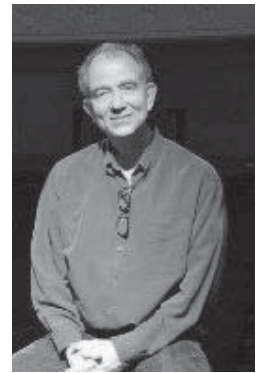
The annual Seabright Dam siren drill was carried out in December again this past year. The annual drill is needed to ensure the siren is still operating properly and to remind downstream residents and businesses if they hear the siren they need to evacuate to high ground.

I'd like to thank the Town Manager, Select Board and the citizens of Camden for their support and commitment to ensuring continued safe and reliable operation of all the Megunticook River dams.

CAMDEN OPERA HOUSE

Dave Morrison, Manager

2018 has been a year of change and new beginnings; Kerry Hadley, who had managed the Opera House for sixteen years moved on, and I was given the opportunity to direct this unique gem – a town-owned restored Victorian theater on the coast of Maine. We have a brand new staff in Karina Shorten (Promotions/Box Office) and Juniper Purinton (Technical Director), as well as a newly-energized Opera House committee, led by committee chair Shannon Herring. We are all very excited by the possibilities, and look forward to providing the people of Camden and the surrounding towns with the best in art, performance, culture and entertainment.



The Opera House is both a rental and producing venue. We are grateful to the local organizations who regularly use this one-of-a-kind facility: Camden Conference, Camden International Film Festival, Poptech, Down East Singers, Atlantic Ballet, Kinetic Energy Alive, and Rockport Dance Conservatory to name a few, as well as all the talented local musicians, actors and dancers that grace our stage.

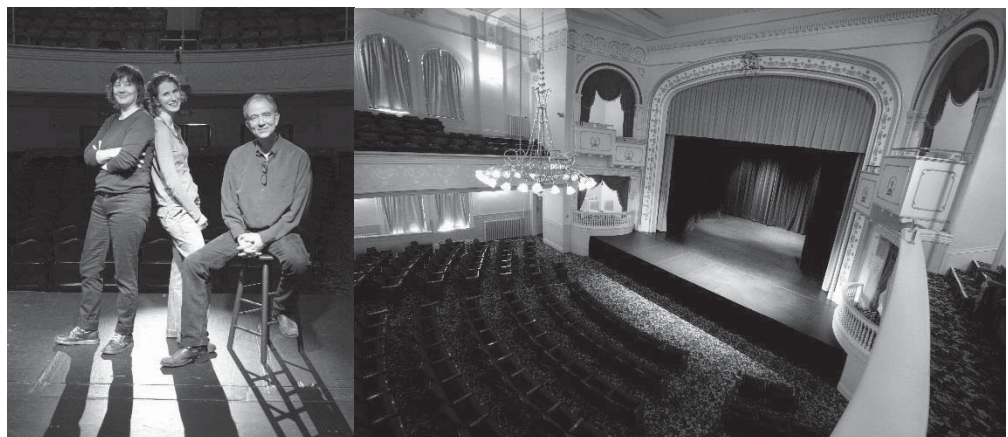
This year the Opera House has hosted shows like: Peacheaters (Allman Bros tribute), comedian Caroline Rhea, Kate Schrock, Las Cafeteras, A Day In The Life Beatles Experience, Peter Yarrow, Wax Wing, illusionist Vitaly, comedian Bob Marley, Sultans of Strings, Jonathan Edwards, Natalie MacMaster Holiday show, Family films, Date Night films, CIFF Selects documentaries, Ghost of Paul Revere, Is Mozart in Maine original musical, Suzy Bogguss, Ballroom Thieves, and more.

We couldn't do this with the help and support of our staff (Event Managers Beth O'Connor, Libby Schrum, Barbara Karp, Kay Henderson; Techs Mike Whitehead, Foner Curtis, Paul Weintraub, Tom Sadowski), the Opera House Committee (Matt Brown, Bridget Conway, Peter Demski, Dawn Emery, Nora Hayes, Rene Hutcheon, Joanna Spinks, Rossanna Wang), volunteers, generous Annual Appeal Donors, and most importantly, the folks who support the Camden Opera House by attending events throughout the year.

- Statistics: Last year we hosted 22 films, 15 concerts, 12 days of conferences/lectures, 15 days of dance programming, 6 days of school programming, the annual Town Meeting, a memorial service, 7 misc. events (magic, comedy, Beatles tribute, non-profit fundraiser, Pecha Kucha), and 57 days of rehearsals/set-up. These shows are a mix of rentals and OH productions.
- In other spaces in the building we supported 313 town and committee meetings.
- In 2017/18 we welcomed approximately 26,500 patrons.

Thank you for renting us for your event, and thank you for supporting the arts in downtown Camden by attending our performances

See you at the show!



Juniper Purinton, Karina Shorten, Dave Morrison – the Camden Opera House

PERSONNEL BOARD REPORT

Steve Melchiskey
Rick Rector
Dave Miramant
Marlene Libby
Donald White
Jodi Hanson, Finance Director
Audra Caler-Bell, Town Manager

The Personnel Board has met six times this year and its major focus has been on revising the Town's Personnel Policies. This effort has taken place over several years and was aided by three Town Managers and the Town Attorneys. The Personnel Policies had not been updated for a number of years and the Part Time Policies had to be incorporated with the Full Time Policy into one policy.

The Personnel Board has recently completed a draft of the revised policy which will be submitted to the Select Board for their review and input. Once this process is completed and necessary adjustments made, the Select Board will hold a Public Hearing for public comment and action.

Currently, the Personnel Board is and will continue to address the revising and restructuring of the Job Descriptions of the Town's employees.

The members of the Personnel Board would like to express their appreciation to Audra Calder Bell, Town Manager and Jodi Hanson, Finance Director for their assistance in aiding the Personnel Board in completing the revision of the Town's Personnel Policies.

CAMDEN CONSERVATION COMMISSION

Roger Rittmaster, Chair
Vicki Doudera
Seth Meyer
Wayne Ruesswick
Morgan Laidlaw
Barbara Lawrence
Stephanie Smith

Membership: Over the past year, three members (Sam Johnson, Doug Johnson and Alison McKellar) resigned and were replaced by Morgan Laidlaw, Barbara Lawrence and Stephanie Smith. In addition to these three, current membership includes Vicki Doudera (secretary), Seth Meyer (treasurer), Roger Rittmaster (chair) and Wayne Ruesswick. Marc Ratner is the Select Board liaison.

The CCC received a \$6000 grant from Project Canopy to draft a response plan for the Emerald Ash Borer, an invasive beetle that kills White, Green and Brown Ash trees. The CCC hired Louisa Crane, a Camden resident attending Wellesley College, to create the plan. Louisa drafted a detailed 36-page plan to address the problem when the EAB is found near Camden. The plan recommends a combination of preserving highly valued ash trees and harvesting the rest. Regardless of what combination of preservation and harvesting the Town decides to do, the total cost will be about \$250,000 over a 10-year period. As a result, the Select Board has decided to establish a contingency fund for dealing with the impending infestation. Louisa also inventoried all the ash trees on public property in Camden village and created a brochure for homeowners about the EAB.

The CCC received a \$5000 grant from the Maine Outdoor Heritage fund to help with improving water quality in Camden Harbor. This was matched by contributions from the Wastewater Department, and a donation from Lyman-Morse, enabling the CCC to hire Alexis Racioppi, a Belfast resident attending college at the University of North Carolina. Alexis did house-to-house inspections looking for illicit connections between storm water and sewer systems. By the end of the summer, 36% of Camden's homes and buildings were inspected. Improper connections were found in 14.7%, giving an estimate of about 250 illicit connections in Camden. The Wastewater Department will be requiring all improper connections to be repaired within 150 days of notification. The CCC and Wastewater Department plan to hire two more summer interns in 2018 to complete the house-to-house surveys. The CCC applied for grants from the Bangor Savings Bank Foundation and Camden Rotary Club to help fund these positions.

Alexis Racioppi also worked with CCC members to stencil storm drains in Camden, alerting residents to the fact that anything put into the drains ends up in Camden Harbor. She also arranged for the purchase of stainless steel markers with similar messages. To date about 125 storm drains have been stenciled or marked, with the remainder planned for completion this year. The CCC also worked with Sarah Whittam, a middle school teacher, with a contest to create a stencil for storm drains, and Sarah's middle school class participated in painting the first storm drain stencils of the year.

Other efforts to improve water quality included posting signs alerting Camden residents and visitors not to feed waterfowl in the harbor and placing signs and a buoy around the harbor reminding boaters of the free boat pump-out service. The CCC drafted an ordinance phasing out the use of unencapsulated polystyrene ("Styrofoam") in dock floats and buoys, which was approved by over 80% of voters in November, 2017.

The CCC is developing two new ordinances. The first is designed to reduce the use of single-use shopping bags, and the second will ban the use of polystyrene ("Styrofoam") in food and drink containers. The goal is to have Camden residents vote on these ordinances in November, 2018.

The CCC initiated a successful proposal to transfer two parcels of Town land on the summit of Ragged Mountain to Coastal Mountains Land Trust to become part of the Ragged Mountain Preserve. This transfer was finalized on February 27, 2017.

The CCC and the Mid-Coast chapter of the New England Mountain Bike Association (NEMBA) have further developed Sagamore Farm as a Town recreation area by finishing over 2.5 miles of hiking/biking/skiing trails throughout the woods. Hans Bengtsson created a trail map for the area and all intersections were marked with trail signs and maps to assist visitors. The CCC worked with Jim Burgess of the Lodge at Camden Hills to create a parking area for Sagamore Farm on Lodge property, thus avoiding the need to use Sagamore Farm Road to access the trails. The CCC built an informational kiosk next to the parking lot with funds from a grant from NEMBA.

In 2017, the CCC continued the Coastal Mountains Nature Program with a series of three talks and eight walks, co-sponsored with Coastal Mountains Land Trust. A series of eight walks is planned for 2018, starting in April.

The CCC and Rockport Conservation Commission jointly sponsored a program to provide free arsenic well water testing for Rockport and Camden residents. As of February 1, 2018, 31 Camden households took advantage of this program, and 10 households were found to have high enough levels to recommend remediation. The State has a program to help low-income families with the cost of remediation.

Elle Foster won the CCC logo contest, an image that is now used on official CCC correspondence and publications.

The CCC now has a Facebook Page to provide information on conservation-related issues in Camden. The CCC also created and staffed an informational table at Voting Days in June and November, which generated a lot of interest from voters.



Hiker on Bald Mountain (Photo courtesy of Coastal Mountains Land Trust)

CEMETERY ASSOCIATION

Jeff Sukeforth, Chair
Jeff Weymouth
Pat Ayers
Isa Babb
Kristine Lerner
Parker Laite Jr.
Bob Oxtan
Bruce Libby, Cemetery Sexton 207-785-4984

The Cemetery Association once again achieved our self imposed goals of making Camden's cemeteries a part of the mystique which makes Camden one of a kind.

The Association meets on the 3rd Wednesday of January, April, July and October. We have an open door policy and encourage anyone with questions or suggestions to join us at our meetings. Please see the Town's website www.camdenmaine.gov for dates and time. We encourage you to visit this same website to access the Cemetery's on-line database.

We are pleased to welcome Bob Oxtan, long time Camden resident, onto the cemetery association this year.

The main goal for 2017 was to have the wrought iron fence which fronts Mountain Street repaired and repainted after it was damaged due to a vehicle accident. This was accomplished in June 2017 and should be set for the next couple of years.

The Association has set the following goals for 2018; first and foremost to have the town tree warden into the cemeteries and work alongside our sexton, Bruce Libby, to identify trees which may be considered dead and dangerous. Our second goal is to refurbish and right several stones which have suffered neglect due to not having anyone available to care for them. Bruce will also continue, as time and funds permit, the proper cleaning of stones throughout the Mountain View Cemetery.

We look forward again to Memorial Day which always draws family and visitors to our cemeteries as they begin to take on the colors of flags and flowers. The cemetery association extends our continued thanks to War memorial American Legion Post # 30, the Camden Fire Department and Federal Masonic Lodge No. 6 for their dedication in placing flags properly and proudly on graves in our town cemeteries to recognize their fallen members. These organizations spend many volunteer hours placing flags out of respect for their departed members. We encourage you to contact them if you locate a grave that is not properly marked with a flag.

We also wish to thank Camden Boy Scout Troop 200 for their efforts in removing all the American Flags off the Veterans graves after Veterans Day. Their efforts ensure the flags are removed before severe weather sets in therefore keeping our great Flag from being tattered and forlorn in appearance.

We extend an invitation to everyone in the Town of Camden to visit the cemeteries and let us know if there is anything out of place or which requires needed attention.

If you would like further information about the cemeteries or would like to become a member of the Cemetery Association please contact the Camden Town Office for information.

CAMDEN/ROCKPORT BICYCLE AND PEDSTRIAN PATHWAYS COMMITTEE

Members:

Camden

Mac Thomas

Anita Brosius-Scott

Robert Davis

Richard Stetson

Geoff Scott, Chair

Alternates: Jane Self

Rockport

Lynda Clancy

Leni Gronros

Helen Shaw

John Titus

The Pathways Committee is a two-town cooperative committee, with members appointed by both the towns of Rockport and Camden. The Committee is charged with reviewing geographic areas, rights-of-way, and transportation infrastructure in the two towns in order to improve bicycle and pedestrian safety and access and to encourage non-motorized transportation.

From 2016 to 2017 the Committee focused on a number of areas in Camden:

- We continued to move forward with both towns refining the design of a sidewalk along Route 1 from Quarry Hill to 56 Commercial Street including organizing a public input session. Project estimates increased and worked with Town to identify additional funds. The Quality Community Program grant funds are expected to be awarded in 2018-19 followed by construction in 2019-20.
- Continued advocating for a Pathways Reserve Fund with the goal of a \$5K annual contribution to enable the Town to be in a better financial position to respond to matching grant opportunities.
- Supported the effort to construct a cross country path at CHRHS
- Joined the Coastal Mountains Land Trust and many others in support of the Round The Mountain Trail efforts.
- Worked with Public Works and Casella Waste Management to improve drainage issues on the Seabright Park section of the Riverwalk. Celebrated completion of this section with a ribbon cutting.
- Joined the Route 1 North Advisory group focused on advocating for a five foot wide bicycle lane/shoulder signed for bicyclists in the design for the reconstruction from the State Park to the Lincolnville town line.
- Awarded a \$50K RTP grant to construct the Knowlton Section of the Riverwalk.
- Updated priorities for bicycle and pedestrian projects for the Master Plan.
- Supported the Town on the Locally Administrated Project Quality Community Program to construct a sidewalk extension along Route 105 to Shirttail Point Park. Projected to be completed in 2019-20.
- Applied for a Maine Community Foundation grant as well as a grant from People for Bikes to help with cost related to creation of pathway easements.
- Ongoing projects included:
 - Exploring ways to connect the Route 90 schools (RES and CHRHS) via public pathways to Rockport Village
 - Engaging in the CRMS redevelopment planning for consideration of pedestrian facilities on Knowlton Street as well as for the future Riverwalk.

The Committee meets on the first Wednesday of the month from 7:00-9:00 p.m. alternating between the meeting rooms of the Camden Town office and the Rockport Town office. Interested members of the public are encouraged to attend.

ENERGY AND SUSTAINABILITY COMMITTEE

Anita Brosius-Scott, Chair
Peter Kalajian – Vice
Marina Schauffler
Brian Robinson
Dana Strout
Ken Gross
Sarah Holland

The goals of this committee, as approved by the Camden Select Board 9/22/15, are: *To advise the Select Board about opportunities to reduce Camden's electrical and fossil fuel usage and carbon emissions, to promote energy conservation, promote the use of renewable energy resources, and to be an information resource for the community regarding energy-related issues. This work includes researching and recommending strategies, policies and projects that will achieve energy conservation and/or use alternative energy sources, as well as public information, education and outreach.*

The Committee worked through 2016 and 2017 to accomplish the establishment of a **municipal solar photovoltaic array** to help offset some of the Town's electrical energy consumption. We first reviewed, and had evaluated by experts, the potential for locating solar panels on well-situated municipal rooftops. Not one of the six or eight rooftops was deemed structurally acceptable by engineers. We then identified a variety of municipally-owned land sites for a ground-mounted array, and settled upon the former "Sagamore Farm" site situated between Route 1 and the CHS Park road up to the Mt. Battie summit. Construction was completed by the end of December 2017, grandfathering the most advantageous rate reimbursement structure from CMP, while the PPA (Preferred Purchase Agreement) with Revision Energy enables the Town to pay monthly an amount less than the CMP rates would be for the same amount of energy. The 123 kW DC array went online January 3, 2018; its annual production is expected to be 159 Megawatts, about 7.5% of the Town's annual electrical consumption of 2015. The size of the array was limited by State law and PUC rules. Our hope is that with continued work in reducing municipal energy consumption, that percentage of offset will increase; perhaps future changes in State law will enable enlargement of the array.

The Energy Committee has been advocating strongly for careful **consideration of energy profiles** in two major **new buildings** being planned in Camden: the new Middle School and the new Snow Bowl Lodge. With many players involved in planning and design, this can be a challenge. Some sustainable energy options for the Middle School, like solar, geothermal and heat capture from the Wastewater Treatment Plant, involve up-front costs that were not considered as part of the limited budgets for construction – unwelcome expenses, even though future running costs would be lower. Raising additional funds for sustainable energy production facilities may prove a challenge. We continue to represent to the planners and Boards the importance of building-in energy-saving and energy-production capabilities, and of incorporating commissioning specifications addressing energy into the design/construction contracts. In a Select Board – Energy Committee workshop, the Board was also asked to consider retrofitting insulation into the existing A-frame lodge at the Snow Bowl, to reduce its considerable energy losses.

Of course energy savings is another way to reduce overall municipal energy consumption. We are working on steps that can be taken to **reduce energy consumption by the Opera House/Town Office building and by the Camden Public Library**. In addition, LED bulbs have been fitted in the Washington Street Conference Room lights and the Library is working on replacing their lighting with LEDs.

The Energy Committee applauds the leadership of Camden's Downtown Design Team to effectuate the replacement of the traditionally-styled, municipally-owned downtown **street lights to LED** fixtures, reducing light spillage and light pollution while considerably reducing electric bills. The Energy Committee is now collaborating with CMP and Town administration in researching the potential changeover of all the Town's street lights to LEDs, which would promise further, considerable savings.

After President Trump announced (June, 2017) our government's intention to withdraw from its commitments made in the Paris Climate Accord (of 2015), many governing entities in the United States mobilized to announce their intention to nevertheless continue to abide by the goals of the Accord. High

school students in our community challenged the Committee and the Camden Select Board to make a similar commitment to set our own measurable goals towards reducing our contributions towards greenhouse gases and climate warming, and build our resiliency in the face of sea level rise. The Committee and the students collaborated in a presentation to the Camden Select Board. As a result, on April 9, 2018 the Camden Select

Board and our Town Manager signed on to an international alliance called the **Global Covenant of Mayors for Climate and Energy** (GCM), joining 7,515 municipalities around the world; Camden was the first Maine municipality (of, hopefully, many) to sign the GCM. The GCM assists cities and local governments as they set their own voluntary goals to combat climate change and move to a low emission, resilient society. Using GCM's software in class work, students at Watershed School and CHRHS Windplanners have promised to assist Camden in the process of producing an energy inventory and recommend initiatives and goal-setting, with two previous project reports by the Watershed Climate Change class providing some of the preliminary work. Future work by the Energy Committee will be guided by the framework set by this effort.

The Committee has endeavored to educate the public on energy issues, advocacy, and accomplishments by submitting for publication articles, op-eds and Letters to the Editor on the following subjects: Camden Works toward Sustainable Power and Reducing Energy Use; Municipal Solar FAQ; Camden's Solar Array and LED streetlight progress plus de-commissioning of Seabright Dam hydropower facility; Solar Array completion; encouraging advocacy for Maine LD1444; Camden as signatory to the Global Covenant of Mayors for Climate and Energy. We also sponsored an educational event at the Camden Public Library, "How to have a more energy-efficient home."

The Camden Energy and Sustainability Committee posts their Minutes of meetings, as well as other actions by the Committee, on a publicly-accessible GoogleDoc. The document is structured as one continuous document, with the most recent meeting's final, accepted Minutes first, then proceeding to the previous meeting, and so on. This permits easy searches for particular words or subjects covered in meetings. The link is:

https://docs.google.com/document/d/1ODbzD1nBjnvCZBLFqA9PidAR0WvTFypSrczq_rnG-w8/edit?usp=sharing

The Committee welcomes new members who wish to assist in achieving its goals.

COMMUNITY & ECONOMIC DEVELOPMENT ADVISORY COMMITTEE (CEDAC)

Paul Cavalli, Chair
Robin McIntosh
Roger Moody
Ellis Cohn
Meg Quijano
Steve Matteo
Jeff Senders
Leamon Scott

CEDAC members are appointed by the Select Board to represent a wide range of community members and businesses and to “identify and recommend to the Select Board strategies, policies and projects that will provide sound economic development and a stronger sense of community.

The current members of CEDAC are: Meg Quijano, Robin McIntosh, Steve Matteo, Leamon Scott, Jeff Senders, Ellis Cohn, Roger Moody and Paul Cavalli. CEDAC works closely with and is supported by the Director of Planning & Development and the Town Manager.

CEDAC Mission: To enhance the vitality of the year round local community and region in a manner that considers the town’s unique cultural and historic character; promotes, encourages, and facilitates the development of responsible business growth and entrepreneurship; and actively works to strengthen and retain existing businesses.

CEDAC Vision: To build and sustain a vital, multi-generational, year round community which will continue to retain and attract citizens and businesses, including young and creative individuals, to live and work in our town and our region.

CEDAC has the responsibility to work on the following (not in priority order):

- ❖ To identify and recommend strategies, policies and projects that will provide sound economic development and a stronger sense of community.
- ❖ To establish a working relationship with neighboring committees as a part of regional development efforts
- ❖ To work with town staff and other town committees as directed by the Select Board on projects and issues of economic and community development, economic planning and business regulations.
- ❖ To support responsible commercial and residential development through improved infrastructure and incentive programs
- ❖ To encourage communication between the Town and businesses located in Town and promote a quality customer experience.
- ❖ To make recommendations to assist with new business development and attraction and retention of existing businesses

A brief summary of several CEDAC initiatives this year included:

- ❖ CEDAC discussed goals for High Speed Broadband/Fiber coverage in Camden. Achieving greater coverage in town will be a key element in attracting and supporting telecommuters, businesses and entrepreneurs, among others to live and work here.
- ❖ The group agreed that the first step is to assess what we have and learn from providers where there is current coverage and the greatest impact.
- ❖ A beneficial approach will be to develop an RFP with the assistance of a provider to identify areas that are not currently served, both in business and key residential neighborhoods. The Town Manager believes we could raise funds as a community through partnering with a provider company to expand Camden's fiber network.
- ❖ We have begun an intensive research approach with hearing from one of the providers at our April, 2018 meeting and have made progress on this initiative a top priority for CEDAC and the Town
- ❖ We continued to reach out and invite both new and existing businesses to join our meetings. We encouraged them to talk about their successes and any challenges or needs in which they needed support from the Town. We continued our Business Visitation Program in which members visited business owners in their workplace to build a productive relationship and have better communication between owners and the Town.
- ❖ CEDAC strongly supported the move by the Select Board to reexamine the rate structure for use of the Camden Opera House by multi-day conferences. This change in policy helps secure the continuation of existing conferences staying in Camden. It recognizes the vitality that they bring to the community. And, this policy serves as an important benefit in attracting new organizations to Camden and its use of the Opera House.
- ❖ We organized two of our meetings around the topic of sustainability and quality of life and its connection to economic growth and vitality. The content of the meeting was hearing from every other committee in Town report on their initiatives and plans that would affect continued quality of life and economic vitality. It was one of the first times that all committees shared this type of information in an open dialogue forum with the common goal of making Camden a more appealing place to relocate to and live and work.
- ❖ CEDAC members and on behalf of the Town, sent a letter of support regarding the extension of the Amtrak Downeaster route into Rockland that was planned for the summer of 2018. While their management has postponed this, they communicated back to us that our support will continue to have meaning going forward in their plans.

CEDAC meets regularly on the fourth Monday of each month at 4 pm in the Washington Street Conference Room. Meetings are open to the public.

HISTORIC RESOURCES COMMITTEE

Patricia Skaling, Chairperson
Judith McGuirk, Secretary
Rosalee Glass
Christopher Fasoldt
Kristin Mikkelsen
Susan Neves
Beedy Parker
Dawna Pine

The Historic Resources (HRC) acts in an advisory role to the Select Board with projects and activities that impact Camden's historic districts and town-owned historic properties. Highlights of the year's activities are as follows:

The HRC continued its work with the Maine Historic Preservation Commission regarding possible expansion of the historic districts. The creation of a new, small historic district on Bay View Street was tabled due to lack of support from some of the property owners, however, HRC continues to work with interested individual Bay View property owners for individual property eligibility.

In cooperation with the State Parks Division of the Maine Department of Agriculture, Conservation, and Forestry, the HRC began work to nominate the Memorial Tower on Mt. Battie for placement on the National Register of Historic Places. In addition, the Committee continued to work on expansion and identification of other potential historic properties for recognition.

The HRC continued to assist the stewards of town-owned historic properties by offering advice and guidance regarding maintenance and proposed alterations. The properties include the Village Green, Camden Yacht Club, Camden Opera House, Curtis Island Light, Elm Street Schoolhouse, Camden Public Library, Camden Amphitheatre, Harbor Park, and the Town Clock in the Chestnut Street Baptist Church, as well as Camden's three National Register Historic Districts: High Street National Historic District, Chestnut Street National Historic District, and the Camden Great Fire National Historic District.

The HRC consulted with the Curtis Island steward concerning the fragility of the windows in the light keeper's house and the adjacent garage/tool shed and the urgent need for restoration. Through consultation with Maine Historic Preservation Commission, a window restoration contractor was identified and brought to the island to conduct an extensive assessment. The assessment confirmed the need for repairing windows as soon as possible. Working with the Town Office, the HRC applied for a grant for the restoration work, and was encouraged to apply again in 2018 as funds were not available, and a more comprehensive assessment was required. HRC is currently preparing applications for grants from several sources. The two most weather-damaged windows were removed for restoration this winter.

The Committee was pro-active in recognizing and advocating for the importance of assessing, storing, and caring for the town's records by identifying the current conditions and advising the Select Board of the need for assessment and then addressing the deficiencies. The Committee hopes to actively assist in the assessment process.

In 2017, the Historic Resources Committee actively participated in raising public awareness of issues pertaining to or related to historic properties and historic resources found within the town.

- The Committee wrote an open letter to the MSAD #28 School Board advocating for the re-purposing rather than the demolishing of the Mary E. Taylor School. Committee members also attended subsequent meetings which explored proposed potential uses of the building and indicated HRC support for re-purposing the building.

- Committee members authored articles for publication in local media outlets, including articles about Camden Forts built during the War of 1812; an article explaining the historic house plaques on Camden homes; an article about how to research the history of your older house; and co-authored with Roger Rittmaster of the Conservation Committee an article about the town-owned historic Sagamore Farm property.

The HRC welcomes the input of interested members of the community and is often working on projects that could benefit from volunteer assistance. Meetings are open to the public and held at 4:00 p.m. on the second Tuesday of the month. They are usually held in the Walsh History Center of the Camden Public Library. If you wish to attend, please check with the Town Office to confirm the location.



***Town Clock – Chestnut Street Baptist Church
(Courtesy of Mark Wallack)***

PLANNING BOARD

Lowrie B. Sargent, Chair
Richard Bernhard
Jeff Senders
Rosie Curtis
James Elliott
Mark Siegenthaler

The Planning Board continued our efforts to process applications on a timely basis and increase our emphasis on leading planning efforts for Camden's future. Tasks reviewed and processed from July 2017 through June 2018 include the following:

For the proposed Camden-Rockport Middle School, the Board reviewed a proposal for an amendment to the Zoning Ordinance to increase the maximum building height to accommodate the proposed design for the new school and later reviewed and approved the site plan submitted for approval.

The Board reviewed and approved minor commercial site plan amendments for the Food Pantry on Mt. Battie Street and The First on Elm Street.

The Board reviewed and approved a subdivision amendment for a residential property on John Street. The Board reviewed and approved a site plan to allow an access road for a proposed Christmas tree farm on Barnestown Road.

The Board reviewed a request by F.H.R.E. to increase the capacity of Borden Cottage from eight beds to twelve beds. The Board supported that request and has sent it to the Select Board to request inclusion on the June 2018 Town Warrant.

The Board reviewed requests to modify definitions for Restaurants, Markets, Signs and Congregate Housing and has sent them to the Select Board to request inclusion on the June 2018 Town Warrant.

At the request of the Code Enforcement Officer the Board developed a Blasting Ordinance to require more effective monitoring and to limit the time of operations for projects requiring blasting. This Ordinance was approved by voters in November 2017.

The Board developed two changes to the Site Plan Review process. The first is to require the applicant to show sufficient technical capacity to properly complete the work and to allow the Board to request the hiring of independent experts when they feel additional information is needed. These changes were adopted by the voters in November 2017.

The Board developed a cost schedule for applicants requesting Zoning Ordinance amendments.

Members of the Planning Board continue to serve on the Downtown Design, and sign committees.

The Planning Board continues its work on the Comprehensive Plan. The Comprehensive Plan was approved by voters in June 2017 and is now in final review with state agencies. This work is expected to conclude within three months.

A major change in the Planning Board this year is the retirement of two long time members. Combined, Richard Householder and John Scholz served for about 23 years. Their hard work and dedication to fair and rigorous reviews were quite valuable to the Town. Current members are Jeff Senders, Vice-chair, Rosie Curtis, Richard Bernhard and Lowrie Sargent, Chair. Jim Elliot and Mark Seigenthaler serve as alternates. So, we are currently one member short and may need more capable participants when some terms expire in June. Participation on the Planning Board is hard work, requiring knowledge of land use, many hours of

study and serious consideration of various applications during at least 24 meetings annually. But the Board provides significant value to our Town, so please consider participating.

The support the Board receives from Town staff is very helpful. Marc Ratner and Bob Falciani are Co-Select Board Liaison, Bill O'Donnell, Code Officer, Jeanne Hollingsworth, assistant in codes and planning, Beth Kwiatkowski, recording secretary, and Nora McGrath, media director, provide plentiful background information, interpretation and history to make our jobs easier.

The Planning Board meets every first and third Thursday from 5pm until 8pm in the Washington Street Conference Room except in March, when the meetings are on the first and third Wednesdays. For those of you unable to attend, meetings are broadcast on Spectrum Cable TV channel 1303 and web streamed at www.townhallstreams.com. Agendas are published on the Town website. We encourage all interested citizens to attend and share your views.

ZONING BOARD OF APPEALS

Sam Smith Chair
Jean Belair
Linda Norton
Jon Kuhl
Ethan Shaw
Ron Vanosdol

The Camden Zoning of Appeals heard and approved three appeals this year.

The board approved a special exception to Sidecountry Sports for retail sales of recreational ski and mountain biking equipment at the base of the Camden Snow Bowl.

The Board approved a special exception to Cold Toes Taco for a Fast Food Restaurant to sell food outside on the slopes of the Camden Snow Bowl. The application was approved with conditions to include safety concerns.

The Board approved a special exception to Sweetwater Point, LLC to install a new concrete foundation under an existing non-conforming cottage at 263 Beaucaire Ave. Located within the 100' shore land setback of Megunticook Lake.

Thank you to our secretary Jeanne Hollingsworth, technician Nora McGrath and Code Enforcement Officer Bill O'Donnell for their expertise and commitment.

CAMDEN PUBLIC LIBRARY

Nikki Maounis, Director

Essential Library Services:

- People served during the year – 229,192
- Items checked out – 260,198
- Computer use – 32,723
- WiFi use – 98,169
- Number of programs for adults and attendance – 394 / 16,543
- Number of programs for children and teens – 428 / 10,444

Key Events this year:

- Presented hundreds of programs by authors, poets, historians, artists, naturalists, travelers, gardeners, chefs, doctors, environmentalists, and health experts.
- With generous support from Kepware, started a Girls Who Code club – part of a national effort to close the gender gap in technology.
- "Booktime for Babies" weekly story times continued to be our most popular children's program, with an average weekly attendance of 70 babies and parents.
- Began streaming evening events via Facebook Live video.
- Added wireless printing capability for laptops and mobile devices.
- Started offering on-demand video-streaming service Kanopy, which includes classic, independent, and documentary films.
- Local seafaring programs were on full display during Maritime Month, and thanks to Allen Insurance and Financial.
- Historic Walking Tours of the Amphitheatre, Harbor Park, the Great Fire District, the Village Green, and the Opera House, continued to be popular.
- Hosted our fifth Mini Maker Faire, a hands-on event for those who "make" and those who want to learn to make.
- Discover History Month brought well-known historians and local legends to life. The Smiling Cow helped make it possible.
- Library volunteers gave more than 3,000 hours of their time, doing everything from shelving to raising over \$26,000 via our used book sales. They also spear-headed efforts to winterize the Blue Door Book Shed. Thank you!
- Successfully campaigned to provide over 52% of our operating budget from sources other than Town funding.
- Rated a Five Star Library by the Library Journal Index of Public Service – one of only 85 such in the entire U.S.
- Promoted the essential skill of **Reading, Connected** people with their community, and facilitated creative, thoughtful **Discovery** as outlined in our Mission.



COASTAL MOUNTAINS LAND TRUST

Ian Stewart, Executive Director



Coastal Mountains Land Trust is a membership-based non-profit conservation organization that has worked in the western Penobscot Bay region, including the town of Camden, since 1986 to conserve wildlife habitat, scenic landscapes, public access to natural lands, water resources, and productive forest and farmland. Thanks to community and member support, we have protected over 10,000 acres throughout our service region, offering 40 miles of trails for public access.

The Land Trust has completed a total of 57 conservation projects in Camden. We have protected 339 acres using conservation easements, a permanent agreement that keeps land in private ownership while protecting critical resources of the property. Coastal Mountains Land Trust also owns properties that have extraordinary conservation value, totaling including 885 acres in Camden. These properties are part of the network of preserves we are establishing throughout the region. Our preserves are open to the public for hiking, cross-country skiing, snowshoeing and other activities that do not degrade the natural and scenic features of the properties. For a schedule of outings and events that are open to the public, please see our website (www.coastalmountains.org) for details.

On Bald and Ragged Mountains, progress continues to further the vision of a four-season, nine-mile Round the Mountain trail originating from the Camden Snow Bowl and crossing over 4.5 miles through Camden. The trail will serve as an artery for an expanded systems of trails and will help convert the Camden Snow Bowl into a true four-season recreational destination.

Our office is located at 101 Mt. Battie Street in Camden, open 8:30am to 5:00pm weekdays, and we encourage those interested in our organization to stop in for a visit, call us at (207) 236-7091, or check out our website and register for our monthly eNews.

MEGUNTICOOK WATERSHED

Paul Leeper, Executive Director

Megunticook Watershed Association (MWA) is devoted to environmental preservation improvement, and education. We're hard at work to improve the quality of the Megunticook Lake, Megunticook River, Norton Pond, Moody Pond and their feeder streams in Knox and Waldo counties. We also work to improve the quality and safety of swimming, boating and fishing in these waters. We strive to educate the public about the threats to these valuable resources; and train them to combat these problems.

We run the Courtesy Boat Inspection program at the Bog Bridge and Rt. 52 boat ramps on Megunticook Lake and the Breezemere ramp on Norton Pond. This voluntary watercraft inspection program is designed to prevent invasive aquatic plants like milfoil from entering our waters. We inspected almost 1000 watercraft in 2017 at the three boat ramps. Through our Watershed Stewards Program we hire area students to inspect boats and trailers at the boat ramp, conduct Invasive Plant Surveys, and monitor water quality. Water quality parameters such as clarity, dissolved oxygen, and phosphorus are collected to monitor the lake health for fish and wildlife. Our Partners in Monitoring program conducts weekly bacteria testing (May through September) at sites on Norton Pond, Megunticook Lake and River, and Hosmer Pond. This data is used to post swimming advisories at area swim beaches.

Other Activities

The Megunticook Watershed Association employs a Lake Warden who serves as Camden's Inland Harbor Master. He patrols the waters enforcing boating regulations and burning regulations on Fernald's Neck and Lands End. Other duties that benefit the Town include: property security checks in hard-to-reach locations; setting navigation aids; monitoring activities at the swim areas and boat ramps; and working with Camden's code enforcement and tax assessor.

For more information on the MWA go to www.megunticook.org and Facebook.

MSAD 28/FIVE TOWN CSD REPORT

Maria Libby, Superintendent

WE ARE IN THIS TOGETHER

I am in my 3rd year as Superintendent in MSAD #28 and the Five Town CSD, and in my 20th year as an educator in our districts. I am seasoned in many ways, and although I have a great deal of confidence in my ability to lead our districts, I am still humbled with the responsibility entrusted in my position. I am inspired every day by someone in our educational community, whether that is a retiree in town who reaches out to offer a helping hand, a student courageous enough to speak their truth, a custodian who takes pride in making sure our buildings sparkle, a teacher who built a quality relationship with a student who needed it, or a parent who sends a word of encouragement. We have an incredible array of talent in our district from our school board members to our bus drivers to our student artists. This talent is coupled with a commitment that is rare. We have a district full of people committed to the work we are doing together. It should make our community proud.

While we have a superb system, I genuinely think our societal culture is making it harder and harder to work in public education. I am working hard to prevent this from negatively impacting our educational system, but it is difficult to stem this tide and I need our community's help. This year in particular, I have witnessed and experienced the struggles that can come with public service, particularly in education, more sharply than ever before. Teachers and administrators take the brunt of a public that is quick to react, criticize, and blame. I fear that many excellent and dedicated educators will be driven out of public education because the burden is so heavy. As a nation, this would be a devastating outcome. We need good, caring, bright people to choose, and stay in, careers in education.

In our system, we work hard to maintain and build upon our strengths. We keep up with current practice, we are reasonable, compassionate, and sensible in our approach to issues, and we think about economic efficiency in whatever we do. We have been blessed with resources, but we don't rest on our laurels. Our expectations are high, yet we want students and teachers to find the right balance in life. Educating young people is a complex endeavor, especially when it encompasses social and emotional growth as well as intellectual growth. Our system will continue to thrive if the community continues to support our work and shows trust in our expertise.

We are fortunate to have strong leaders in our schools. Administration is a dance between putting out fires and finding the time to be thoughtful about steering the ship. Leadership matters. Under Chris Walker-Spencer's leadership, the elementary school has made a significant investment in time and resources in the Maine Literacy Partnership to help improve reading instruction. Under Jaime Stone's leadership, the middle school continues to develop projects where students deeply engage in their learning and the halls are alive with excitement. I witness so many students demonstrating a deep affection for Chris and Jaime – they connect with students in such a meaningful way.

Undoubtedly, one of the best decisions I have made in my tenure as Superintendent was to hire Shawn Carlson as the high school principal. He has taken a group of extremely talented teachers and provided them the direction and leadership they needed to truly thrive as a collective faculty. They say it takes 3 – 5 years to really get your feet on the ground as a building principal, but Shawn has done a remarkable job in his first year. I look forward to seeing the true potential of Camden Hills be unleashed under his leadership. I can't imagine working with a better administrative team. Our team challenges one another, supports one another, and stays focused on the heart of education – what happens in a classroom between teachers and students.

One of the most important initiatives we have worked on this year in MSAD #28 is the Strategic Plan that will guide the district's work over the next four years. The plan will be finalized this spring and unveiled next fall and includes an awesome new mission statement: BE KIND. WORK HARD. KEEP LEARNING. In addition, our areas of focus will be a healthy environment, teaching and learning, and effective project management. The plan, which has been developed with the help of students, staff, and parents, will clearly reflect our desire to become the best version of an educational system that we can be.

We recognize that next fall's tax bills will reflect the bond for the new middle school construction project, and that it will be a stretch for some families. We are pleased to have a high school (CSD) budget with a decrease in expenditures. This is mostly due to a change in the way the state will henceforth fund Career and Technical Education. As a result, our payment to Mid Coast School of Technology is decreasing from over \$1million to under \$100,000, exclusive of the new debt service for their new building. The debt service payment will increase our expenses by approximately \$700,000, but the overall impact is a decrease in a year we thought we would experience a significant increase. We are passing those savings on to taxpayers, although realize that Camden and Rockport will be offset by the K-8 increase due to the new middle school.

We appreciate the hard-earned tax dollars that every property owner of these two towns contribute to educating our young people. There is no greater gift one generation can give to another. As we embark on a monumental project that will leave a lasting legacy in our community, we thank you for your support.





P.O. Box 1016 • Rockport, Maine 04856
Tel: 207-236-2467 ~ Fax: 207-236-7968

Dear Residents,

It has been a year of putting things back to normal after a major effort in 2016 to cut the flow of water from the north end of the quarry into the waste-filled south end. This project seems to be bearing fruit as our leachate pumping and treatment costs are already less than half of previous years. Of course it is hard to discern how much of the difference is due to drier conditions or the dam that was put in place so we will be watching this closely over the coming years. This year we have also been preparing for the change in the final disposal site for our household trash (msw) which will occur on April 1 this year.

As you may recall, by recommendation of the MCSW Board of Directors and the final vote of our residents, we will be trucking our msw to the ecomaine Waste to Energy Facility in Portland for disposal. The added hauling distance has motivated the Board to seriously consider improving how we will truck our materials off for disposal. Till now, we have been using roll-off containers which sit on the ground while they are loaded and are picked up and hauled by a specialized roll-off truck. While our original trip was only 54 miles away, this was a fairly competitive method as long as we loaded our cans to averaged 18 tons. With the added miles to ecomaine (30+, one way), however, this method has become unsustainable for a few reasons. We recently went out to bid for hauling and received a minimal response. A significant reason for this is that there aren't many companies willing to haul longer distance with a roll off trucks, the preferred method being tractor trailer. The second reason is cost. Hauling cost in roll-offs to Portland will now be around \$35/ton. In a trailer, which can remain legal with a 25 ton load, the cost drops to the low 20's per ton. There are fewer and fewer roll-off trucks on the road, most hauling short distance. On the other hand, there are many tractors for hire that are willing to hook up to a trailer to deliver a load. With hauling efficiency in mind, a re-design for the facility is under consideration which should yield a number of positive results including a rational traffic pattern within the facility, the probability of single stream recycling, more waste diversion and lower operational costs. You will be hearing and reading much about this over the coming months.

Lastly, and this is never easy, it is time, once again, to raise our bag fee. The last time we increased it was five years ago. At this point it is necessary to go from \$2.00 to \$2.50 per bag. This is due in part to hauling our trash a greater distance, the current dismal recycling markets and also the added labor necessary to handle a broader array of recyclables. However, just because it takes more hands to manage a broader array of recyclables, it by no means indicates that we are at capacity for recycling. If you all doubled your recycling rates and lessened your trash by the same amount, we could still handle the volume of recyclables and you would need to buy far fewer bags, especially if you consider backyard composting! This would be the ideal outcome of a fee hike because every ton of trash that we don't ship lowers our costs for hauling and tipping. This fee increase will begin once we run out of our current supply of bags as new bags will be available in bundles of four for ten dollars rather than five, or by July 1, 2018. It is our intention to maintain this new bag fee for the 3 year contract term we have with ecomaine.

I would like to take this time to thank our willing public who continue to recycle through thick and thin, rain and shine, the MCSW Board of Directors whose trust in me has allowed us to try new ways to save taxpayer dollars and my entire crew; Pat Anderson, Kevan Annis, Dan Fogg, Russell Fuller, Kenny Jones, Syd Leach, Bob Welch, Skip Wentworth and Gary Leighton. Most of all, I thank Beth Kwiatkowski who has been my detail minded counterbalance and covered for me so well when I was out for a period this fall. It takes all these good folks to keep all the material arriving at our gates moving to proper destinations without a hitch. This is a dedicated group of people and I'm lucky to be working with them.

RESULTS OF ANNUAL TOWN MEETING WARRANT

June 13 and 14, 2017

County of Knox

To: Randy Gagne, Constable of the Town of Camden, Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Camden, required by law to vote in town affairs, to meet at the Camden Public Safety Building, Washington Street in said Town on Tuesday, June 13, 2017 at 8:00 a.m. in the forenoon to 8:00 p.m. in the afternoon to vote on Articles 1 and 3 at which time the meeting will adjourn. The adjourned meeting will be reopened at the Camden Opera House Auditorium on Wednesday, June 14, 2017 at 7:00 p.m., then and there to act on the remaining articles in the warrant. All of said Articles being set out below, to wit:

Article 1

Deborah Dodge was elected Moderator to preside at said meeting. Mrs. Dodge led the assembly in the Pledge of Allegiance and declared the polls open.

THE POLLS OPENED AS SOON AS ARTICLE ONE HAD BEEN ACTED UPON AND REMAINED OPEN FOR VOTING ON ARTICLES 2 & 3 BY SECRET BALLOT UNTIL EIGHT O'CLOCK IN THE EVENING. 1179 TOWN BALLOTS WERE CAST.

Article 2

To elect by secret ballot

Two Select Board Members for three year terms (Select Board members shall serve as Overseers of the Poor, and Wastewater Commissioners); and

Robert Falciani and Alison McKellar were elected

One Select Board Member for a one year term (Select Board member shall serve as Overseers of the Poor, and Wastewater Commissioners); and

Jenna Lookner was elected

Two Directors of Maine School Administrative District #28/CSD #19 for three year terms; and

Matthew Dailey and Elizabeth Noble were elected

One member of the Personnel Board for a three year term.

David Miramant was elected

Article 3

Shall the town vote to adopt the proposed 2017 Comprehensive Plan?

Note: The full text of the proposed amendment to be enacted by this article has been certified by the Chairperson of the Select Board and is attached to this Warrant.

YES 1189 No 167

The following Articles 4-24 will be "FLOOR" articles to be voted on by registered voters on Wednesday, June 14, 2017 at the Annual Town Meeting at 7:00 pm in the Camden Opera House Auditorium

Moderator Deborah Dodge reopened the adjourned meeting at 7:00pm. The remainder of the Warrant Articles were voted on as follows:

Article 4

The Town voted to amend the Harbor & Waterway Ordinance Article VI, Section 8(B) (4) which would permit the extension of the Lyman Morse existing float system in the Outer Harbor, by adding the following underlined language to the existing text: "Municipal piers and municipal launching ramps, and extensions of existing dock systems for commercial marinas established on or before June 13, 2017, shall be exempt from (1) and (2)."

Article 5

The Town voted to approve and adopt a DRAFT Development Agreement dated March 13, 2017 by and between the Town of Camden and Cynthia L. Reed regarding the restoration of the American Boathouse.

Article 6

The Town voted to amend the Camden Zoning Ordinance, Article VIII Harbor Business District: Amend Section 12 E (6) by adding an additional sub-paragraph (c) as follows:

"c. Notwithstanding the provisions of sub-paragraph a. above, residential use shall be permitted at street level in structures listed on the National Register of Historic Places if they were listed on the Register on June 13, 2017, the date of the creation of this sub-section c."

Article 7

The Town voted to authorize and direct its Select Board or it's duly authorized designee of the Town to:

- A. Exercise the Put Option described in the Sixth Amended and Restated Agreement of the Limited Partnership of Penobscot Energy Recovery Company (PERC), a Limited Partnership; and
- B. To execute and deliver on behalf of the Town such documents, and to take further actions as the Select Board or said designee may deem necessary or appropriate in order to exercise the above described "Put Option" and to assign the Town's limited partnership interest to the Penobscot Energy Recovery Company (PERC) Limited Partnership as contemplated thereby.

Note: This article directs the Select Board to exercise a Put Option described in the Sixth Amended and Restated Agreement of Limited Partnership of Penobscot Energy Recovery Company, Limited Partnership, (the "PERC Partnership Agreement"). By exercising this Put Option, the Town is electing to require that Penobscot Energy Recovery Company, Limited Partnership ("PERC") repurchase the Town's limited partnership interest in PERC on the terms described in Section 9.3 of the PERC Partnership Agreement in exchange for a cash payment equal to the Town's proportionate share on One Million Five Hundred Thousand Dollars (\$1,500,000), which represents the agreed upon aggregate value of all limited partnership interest held by the Town and other similarly situated municipal members of the Municipal Review Committee.

Article 8

The Town of Camden voted to transfer the monies received for its equity interest in PERC to the Mid-Coast Solid Waste Corporation Jacobs Quarry Closure Reserve (a restricted account).

Note: By a Consent Decree signed with the State of Maine and by requirements included in the Interlocal Agreement creating Mid Coast Solid Waste, the four member towns are responsible for meeting closure requirements of the Jacobs Quarry Demolition Landfill in Rockport, Maine. The last closure cost estimate is approximately \$2.4 million. The current balance of the Jacobs Quarry Closure Reserve, a restricted account, is \$1.3 million. Estimated remaining life of the landfill is 5-7 years.

Article 9

The Town voted to accept an Easement Deed from Heather C. Hearst to the Town which serves to clarify the Town's ownership and location of a small triangular piece of land located within the public right of way at the intersection of Belmont Avenue and Union Street.

Note: A full copy of the proposed easement deed with a legal description and sketch prepared by Landmark Surveying, Inc are available for inspection at the Town Clerk's office during regular business hours.

Article 10

The Town voted to convey through a Municipal Release Deed a portion of a 15 foot strip of land to Susan and Jeffery Jordan and in return reserve easement rights and additionally accept an appurtenant access Easement Deed from the Jordan's over a 25 foot wide strip of land located on a portion of their real property located on Harden Avenue, as depicted on Camden Tax Map 12 Lot 110, so as to create deeded access to the existing Harden Avenue Storm water drainage system, while preserving all Town rights to maintain, repair and replace said drainage system.

Note: A full copy of the Draft Release Deed and the Easement Deed with a legal description are on file with the Town Clerk and available for inspection during regular Office Hours

Article 11

The Town voted to set October 15, 2017 or the next regular business day thereafter, and May 1, 2018 or the next regular business day thereafter, as due dates for taxes and to fix the rate of interest on unpaid taxes at 7% per year.

Article 12

The Town voted to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, real estate and other funds, including trust funds that may be given or left to the Town

Article 13

Shall the Town vote to authorize the Select Board to dispose of tax acquired property in any manner which the Select Board deems in the best interest of the Town of Camden, provided however that the Apollo Tannery property as described in Book 3148 Pages 278 and 280, excluding the fee interest in the land burdened by the Coastal Mountains Land Trust Declaration recorded in Book 4093 Page 81, shall be disposed of subject to the requirements of Article 10 of the Town Warrant from the Annual Town Meeting held on June 10, 2008?

Steven Gold made a motion to amend Article 13 as follows:

Shall the Town vote to authorize the Select Board to dispose of tax acquired property in any manner which the Select Board deems in the best interest of the Town of Camden, except that the Apollo Tannery property as described in Book 3148 Pages 278 and 280, excluding the fee interest in the land burdened by the Coastal Mountains Land Trust Declaration recorded in Book 4093 Page 81, shall be disposed of subject to the requirements of Article 10 of the Town Warrant from the Annual Town Meeting held on June 10, 2008. And also the Apollo Tannery property can only be disposed of by a vote of Town Meeting?

The Town voted to approve the amended motion for Article 13.

Article 14

The Town voted to authorize the Select Board to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended; and further authorize the Town Manager to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended, which has a market value of less than three thousand dollars?

Article 15

The Town voted to authorize the Select Board, following a public hearing, to transfer an amount not to exceed ten percent (10%) of the unexpended balances from any budgetary category to another budgetary category of the annual budget, subject to the limitations contained in this Article, during the period from April 1 to the date of the annual town meeting in June? The transfer of unexpended balances from various budgetary categories shall not increase the expenditure in any budgetary category by an amount which exceeds two-twelfths (2/12) of the budgeted amount approved for that budgetary category by the annual town meeting.

Article 16

The Town authorized the Select Board to undertake facility infrastructure projects, including (some or all of the following):

| | |
|---|------------|
| Storm Drain Improvements | \$ 150,000 |
| Mechanic/Washington Street Parking Lot & Retaining Wall | \$ 208,000 |
| Montgomery & Seabright Dam Repairs | \$50,000 |

and to finance the projects by issuing general obligation bonds in a principal amount not to exceed \$408,000, which bonds may be made callable.

The Budget Committee and Select Board both recommend.

TOWN OF CAMDEN, MAINE TREASURER'S FINANCIAL STATEMENT

Total Town Indebtedness as of June 30, 2017

| | | |
|---|-------------|---------------------|
| Bonds outstanding and unpaid: | | \$10,505,356 |
| Municipal | \$9,058,698 | |
| County | \$298,605 | |
| Schools | \$1,148,053 | |
| Bonds Authorized and Unissued: | | \$0.00 |
| Bonds to be Issued if this Article is Approved: | | \$517,943 |
| Total Indebtedness: | | \$11,023,299 |

Cost of the Bonds

At an estimated interest rate of a range between 1.8% to 3.0% for a term of ten (10) years, the estimated costs of issue the bonds will be:

| | |
|--------------------|-----------|
| Principal | \$408,000 |
| Estimated Interest | \$62,943 |
| Total Debt | \$517,943 |

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the estimate of the cost of the bonds. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the obligation is not affected by reason of the variance.

Virginia B. Lindsey,
Deputy Treasurer
Town of Camden

Article 17

The Town voted to allocate \$18,000 of Tax Increment Financing revenues collected from the Downtown TIF District to partially offset the cost of street lighting and related equipment to be installed on Elm Street.

Article 18

The Town voted to appropriate \$2,504,190 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following article for the 2017-2018 fiscal year.

The Budget Committee and Select Board both recommend.

ARTICLE 18 PASSED

Article 19

To see what sums of money the Town will vote to appropriate and raise, net of non-property tax revenues, for the 2017-2018 fiscal year budget for the following purposes, or act thereon:

| | <u>Budget Committee Recommends</u> | <u>Select Board Recommends</u> |
|---|--|------------------------------------|
| A. GENERAL GOVERNMENT | \$1,931,195 | \$1,883,295 |
| B. PUBLIC SAFETY | \$2,215,496 | \$2,224,996 |
| C. HIGHWAYS, STREETS & BRIDGES | \$1,482,450 | \$1,494,450 |
| D. HEALTH & WELFARE | \$ 29,200 | \$ 29,200 |
| E. LEISURE SERVICES | \$1,049,240 | \$1,063,740 |
| F. CEMETERIES | \$ 95,800 | \$ 97,900 |
| G. DEBT/CAPITAL/CONTINGENCY | <u>\$1,549,638</u> | <u>\$1,559,638</u> |
| Total Proposed Expenditures A through G: | \$8,353,019 | \$8,353,019 |

The town voted to approve the Select Board recommended amounts for Expenditure Lines A-G above for a total \$8,353,019.

Article 20

The Town voted to raise and appropriate the sum of \$215,645 to pay the annual assessment of Midcoast Solid Waste Corporation.

Article 21

The town voted to increase the property tax levy limit established by State law to cover the municipal budget approved by all the preceding articles, if necessary.

Due to the results of voting on Article 19, a vote was not required on Article 21.

Article 22

The Town voted to elect Elaine Davis to serve on the Board of Trustees of the W. H. Pascal Fund for a term of three years.

Article 23

- A. The Town voted to elect the following eight members to the Budget Committee for three year terms each terms to expire in June 2020.

| | | |
|-----------------|------------------------|-----------------|
| Mark Benjamin | Taylor Benzie | Sandy Cox |
| Mark Coursey | Karla Dremus-Tranfield | Shannon Herring |
| Kristin Sidwell | Peter Berke | |

- B. The Town voted to elect Jo Morina-Doran for a two year term on the Budget Committee to expire in June 2019.

Virginia B. Lindsey,
Deputy Treasurer
Town of Camden

Article 17

The Town voted to allocate \$18,000 of Tax Increment Financing revenues collected from the Downtown Regular Members: Lowrie Sargent, Richard Thackeray, and Jean White
Alternate Members: Don White

180 registered voters attended the Annual Town Meeting.
A motion was moved and seconded to adjourn at 8:30 pm.

Respectfully submitted,
Katrina Oakes
Town Clerk

**RESULTS
TOWN OF CAMDEN
MSAD 28 BUDGET REFERENDUM
JUNE 13, 2017**

Article 1

Do you favor approving the Five Town Community School District budget for the upcoming school year that was adopted at the latest District Budget meeting?

1449 YES VOTES 276 NO VOTES

Total Ballots Cast: 1783

Respectfully submitted,
Katrina Oakes
Town Clerk

**RESULTS
TOWN OF CAMDEN
CSD #19 BUDGET REFERENDUM
JUNE 13, 2017**

Article 1

Do you favor approving the Five Town Community School District budget for the upcoming school year that was adopted at the latest District Budget meeting?

1455 YES VOTES 259 NO VOTES

Total Ballots Cast: 1781

Respectfully submitted,
Katrina Oakes
Town Clerk

**RESULTS OF NON-BINDING ADVISORY REFERENDUM
TOWN OF CAMDEN
June 13, 2017**

The Select Board and Planning Board of the Town of Camden, Maine seeks input on future Ordinance development regarding the retail sale of marijuana and the public use of marijuana in social clubs (taverns, pubs, restaurants, bar rooms). This Referendum is for information purposes only and has no legal effect whatsoever.

Question 1

Should the Town of Camden prohibit all retail sales of marijuana?

818 YES

919 NO

Question 2

Should the Town of Camden prohibit all retail sales of marijuana in social smoking clubs (taverns, pubs, restaurants, bar rooms)?

1411 YES

595 NO

Question 3

Should the Town of Camden adopt an ordinance that seeks to reasonably approve the location and conduct for retail sales of marijuana in commercial business?

1123 YES

579 NO

Question 4

Should the Town of Camden adopt an Ordinance which reasonably regulates the location and operation of marijuana in social smoking clubs (taverns, pubs, restaurants, bar rooms)?

1033 YES

676 NO

**THIS REFERENDUM HAS NO IMPACT WHATSOEVER ON THE LEGAL OR MEDICAL USE OF
MARIJUANA.**

RESULTS SPECIAL TOWN MEETING

Tuesday, June 20, 2017

On June 20, 2017 at 6:30 pm Town Clerk Katrina Oakes read the Warrant Greeting and Return and conducted the election of the moderator as called for in Article 1.

ARTICLE 1

Deborah Dodge was Elected Moderator to preside at said meeting.

ARTICLE 2

Shall the Town vote to approve an Administrative Consent Agreement by and Between the Town of Camden and the Maine Department of Environmental Protection regarding erosion control at the Camden Snow Bowl, which in substance requires the payment of a fine by the Town in the amount of \$8,436.00 and improvement of the Hosmer Pond Public Boat Launch and Access Road, as previously approved by the Select Board.

Note: A full copy of the Administrative Consent Agreement and the Engineering Plans for the Hosmer Pond Boat Launch and Access Road improvements are available for review at the Town Clerk's office during regular business hours."

There was a motion and second to vote on the Article as written. Then in discussion John Scholz proposed an amendment to this Article concerning the algae problem. Town Attorney Bill Kelly explained that the Article was not amendable. Several other Camden residents voiced concerns regarding the algae growth in Hosmer Pond. The Select Board responded favorably to discussing the issue at a later time.

A vote was taken and the original Article question passed.

There was a motion and second to adjourn the meeting at 7:10 pm.

There were 39 registered voters in attendance.

Respectfully submitted,
Katrina Oakes, Town Clerk

TOWN OF CAMDEN
SPECIAL TOWN MEETING MINUTES
Tuesday, August 15, 2017

On Tuesday, August 15, 2017 at 6:30 pm Town Clerk Katrina Oakes called the Special Town Meeting to order. The Warrant and return was read and the voters proceeded to act on warrant articles as follows:

ARTICLE 1

Deborah Dodge was elected as moderator to preside at said meeting.

ARTICLE 2

Shall the Town authorize the Select Board to enter into a twenty (20) year Power Purchase Agreement with ReVision Energy regarding the installation of a solar array on a portion of the Sagamore Farm property owned by the Town of Camden; with said terms and conditions as negotiated in the best interest of the Town by the Select Board?

Article 2 passed unanimously.

ARTICLE 3

In the event that Article 2 is approved by the voters of the Town, shall the voters authorize the Select Board to accept an Easement deed for vehicular access and the transmission of power over the certain premises currently owned by the Estate of Parker S. Laite, Sr.; said two parcels are depicted on Tax Map 221 Lots 7 and 9?

Article 3 passed unanimously.

Thirty-six registered voters attended the Special Town Meeting.

A motion was moved and seconded to adjourn at 6:45 pm.

Respectfully submitted,
Katrina Oakes
Town Clerk

**TOWN OF CAMDEN
SPECIAL TOWN MEETING MINUTES
Tuesday, November 7, 2017**

ARTICLE 1: Deborah Dodge was elected Moderator for the meeting.

ARTICLE 2:

Shall the town vote to amend the Camden Police Ordinance to add a new Section, Part XVI, and Blasting Ordinance?

1412 YES VOTES

283 NO VOTES

ARTICLE 3:

Shall the town vote to amend the Camden Zoning Ordinance , Article XII, Site Plan Review, Section 2 Procedures (5) (b)?

1130 YES VOTES

432 NO VOTES

ARTICLE 4:

Shall the town vote to amend the Camden Zoning Ordinance, Article XII, Site Plan Review, and Section 4 Supplemental Information?

1110 YES VOTES

438 NO VOTES

ARTICLE 5:

Shall the town vote to amend Chapter VI Miscellaneous Ordinances, to add a new ordinance, Unencapsulated Polystyrene Ordinance?

1359 YES VOTES

335 NO VOTES

ARTICLE 6:

Shall the Town vote to approve a Discontinuance Order approved by the Select Board after Public Hearing for a portion of Route 52 as described in a Petition for Discontinuance admitted by Tobias Wincklhofer and Isabella Wincklhofer and Stephen Beveridge and Cheryl Beveridge, dated June 8, 2017 by the Beveridge's and July 17, 2017 by the Wincklhofer' s, relating to their real properties which are currently burdened with said right of way, which no longer serves as a public access for any property other than those of the Wincklhofer' s and Beveridge's; said Beveridge and Wincklhofer have waived any claims to damages resulting from said discontinuance, and a public easement shall not be retained.

1514 VOTES

210 NO VOTES

TOTAL BALLOTS CAST 1914

Respectfully submitted,
Katrina Oakes
Town Clerk

TOWN OF CAMDEN
SPECIAL TOWN MEETING MINUTES
Tuesday, January 9, 2018

On Tuesday, January 9, 2018 at 6:30 pm Town Clerk Katrina Oakes called the Special Town Meeting to order. The Warrant and return was read and the voters proceeded to act on warrant articles as follows:

ARTICLE 1

Dave Morrison was elected as moderator to preside at said meeting.

ARTICLE 2

Shall the town vote to amend the Camden Zoning Ordinance, Article VIII District Regulations, Section 7 Traditional Village, Section E (2) add an increased maximum height standard for lots on which public schools existed as of 2017, to increase the maximum building height of a structure from the existing maximum of 30 feet to a new maximum height standard of 38 feet.

NOTE: This amendment will solely apply to the proposed the Knowlton Street Middle School property and the proposed construction of a new Middle School.

The article passed unanimously.

ARTICLE 3

Shall the town vote to amend the Floodplain Management Ordinance, Article VI, Development Standards, Section P (2)(b)(3) to delete the following language: "to enclose less than 300 square feet of area".

NOTE: The current "Coastal Floodplain" section of the Floodplain Management Ordinance prohibits new construction or renovation of any structure in the VE Zone if it exceeds 300 square feet in the space below the lowest floor with non-supporting breakaway walls. This amendment will remove that maximum square footage limitation.

The article passed unanimously.

Twenty-eight registered voters attended the Special Town Meeting.

A motion was moved and seconded to adjourn at 6:39 pm.

Respectfully submitted,
Katrina Oakes
Town Clerk

ANNUAL TOWN MEETING WARRANT

June 12 and 13, 2018

County of Knox

To: Randy Gagne, Constable of the Town of Camden, Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Camden, required by law to vote in town affairs, to meet at the Camden Public Safety Building, Washington Street in said Town on Tuesday, June 12, 2018 at 8:00 a.m. in the forenoon to 8:00 p.m. in the afternoon to vote on Articles 1 through 8 at which time the meeting will adjourn. The adjourned meeting will be reopened at the Camden Opera House Auditorium on Wednesday, June 13, 2018 at 7:00 p.m., then and there to act on the remaining ARTICLES in the warrant. All of said Articles being set out below, to wit:

ARTICLE 1

To elect a moderator to preside at said meeting.

THE POLLS WILL OPEN AS SOON AS ARTICLE ONE HAS BEEN ACTED UPON AND WILL REMAIN OPEN TO VOTE ON ARTICLES 2 THROUGH 8 BY SECRET BALLOT UNTIL EIGHT O'CLOCK IN THE EVENING.

ARTICLE 2

To elect by secret ballot

Two Select Board Members for three year terms (Select Board members shall serve as Overseers of the Poor, and Wastewater Commissioners); and

Two Directors of Maine School Administrative District #28/CSD #19 for three year terms; and

One member of the Personnel Board for a three year term.

ARTICLE 3

Shall the Town of Camden, amend the Camden Zoning Ordinance, Article III, Definitions, as follows: FOOD SERVICE: Remove the definitions of Fast Food Restaurant, Sit-down Restaurant and Take Out Food Service and replace with new definitions for Restaurant and Market?

Note: This amendment requires changes in Article III, Definitions, to address the new definitions of Food Service. The amendment also requires changes to Article VIII, District Regulations, to incorporate them as permitted commercial uses in several districts to bring this Article into conformity with the new definitions. This Article requires specific changes to districts uses, including renumbering. A copy of the proposed Amendment is available for inspection and review in the Town Clerk's office during regular business hours.

ARTICLE 4

Shall the Town of Camden, amend the Camden Zoning Ordinance, Article III, Definitions, by amending the definition of CONGREGATE HOUSING to allow two unrelated/unmarried individuals to share living quarters?

Note: This definition change will allow two people, who are not related to each other by blood or marriage, to share a semi-private room in a Congregate Housing Facility. A copy of the proposed Amendment is available for inspection and review in the Town Clerk's office during regular business hours.

ARTICLE 5

Shall the Town of Camden amend the Camden Zoning Ordinance, Article III, Definitions, by adding a new definition for PRIVATE RESIDENTIAL TREATMENT FACILITY?

Note: The American's with Disability Act requires that towns allow State licensed Residential Substance Abuse Treatment Facilities for up to eight individuals in districts where residential uses are allowed. This new definition and related amendments outline the requirements for a facility to have up to an additional four individuals. A copy of the proposed Amendment is available for inspection and review in the Town Clerk's office during regular business hours.

ARTICLE 6

Shall the Town of Camden amend Article VIII: Section 5: Coastal Residential District as follows: adding a new #11, to Section 5 (B), as a permitted commercial use, a Private Residential Treatment Facility, outlining two standards required for the permitting of these facilities, and amends ARTICLE VIII: Section 5 (E) Standards, by adding specific setbacks for said use?

Note: This change will, in addition to the qualifications outlined in the Definition of Private Residential Treatment Facility, allow this use as a permitted commercial use in the Coastal Residential District and provide for two standard conditions for permitting said use and adds more restrictive front and side setbacks for these facilities. This Article requires numbering changes in Article VIII, Section 5 (B). A copy of the proposed Amendment is available for inspection and review in the Town Clerk's office during regular business hours.

ARTICLE 7

Shall the Town of Camden, amend the Camden Zoning Ordinance, Article XI Signs, and Section 4. Excepted Signs, to add new #12 to exempt signs for events approved by the Select Board from the Ordinance?

Note: This change will exclude signage for special events from the Sign Ordinance and give the authority for approval to the Select Board. A copy of the proposed Amendment is available for inspection and review in the Town Clerk's office during regular business hours.

ARTICLE 8

Shall the Town of Camden, amend all sections of Chapter VI-5 Hawking and Peddling Ordinance, including revised authority, definition, licensing, fees and penalty sections?

Note: These proposed amendments will allow the town to license mobile food trucks for town sponsored events on town property. A copy of the proposed Amendment is available for inspection and review in the Town Clerk's office during regular business hours.

The following Articles (9-23) will be "FLOOR" ARTICLES to be voted on by registered voters on Wednesday, June 13, 2018 at 7:00 p.m. in the Camden Opera House.)

ARTICLE 9

Shall the Town vote to set October 17 or the next regular business day thereafter, and April 17 or the next regular business day thereafter, as due dates for taxes and to fix the rate of interest on unpaid taxes at 7% per year?

ARTICLE 10

Shall the Town vote to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, real estate and other funds, including trust funds, that may be given or left to the Town?

ARTICLE 11

Shall the Town vote to authorize the Select Board to dispose of tax acquired property in any manner which the Select Board deems in the best interest of the Town of Camden, except that the Apollo Tannery property as described in Book 3148 Pages 278 and 280, excluding the fee interest in the land burdened by the Coastal Mountains Land Trust Declaration recorded in Book 4093 Page 81, shall be disposed of subject to the requirements of ARTICLE 10 of the Town Warrant from the Annual Town Meeting held on June 10, 2008, and nd also the Apollo Tannery property can only be disposed of by a vote of Town Meeting?

ARTICLE 12

Shall the Town vote to authorize the Select Board to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended; and further authorize the Town Manager to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended, which has a market value of less than three thousand dollars?

ARTICLE 13

Shall the Town vote to authorize the Select Board, following a public hearing, to transfer an amount not to exceed ten percent (10%) of the unexpended balances from any budgetary category to another budgetary category of the annual budget, subject to the limitations contained in this ARTICLE, during the period from April 1 to the date of the annual town meeting in June? The transfer of unexpended balances from various budgetary categories shall not increase the expenditure in any budgetary category by an amount which exceeds two-twelfths (2/12) of the budgeted amount approved for that budgetary category by the annual town meeting?

ARTICLE 14

Shall the Town of Camden authorize the Select Board to undertake a Capital Improvement Project consisting of upgrades and repairs to the Wastewater Treatment Plant, Washington Street and Norumbega Drive Pump Stations and replacement of the force sewer main from Sea Street pump station, including design work, transaction costs, and other reasonably related costs to the Project and appropriate the sum of \$13,900,000 to be bonded?

The Town of Camden Select Board recommended a Yes vote on ARTICLE 14.

The Town of Camden Budget Committee recommended a "Yes" vote on ARTICLE 14

TOWN OF CAMDEN, MAINE TREASURER'S FINANCIAL STATEMENT

Total Town Indebtedness as of June 30, 2017

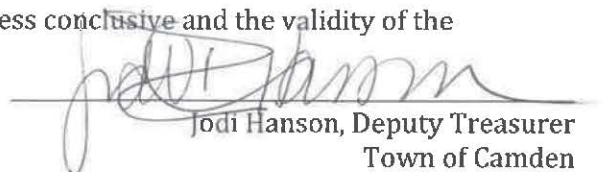
| | | |
|---|-------------|---------------------|
| Bonds outstanding and unpaid: | | \$12,024,542 |
| Municipal | \$4,342,191 | |
| County | \$298,605 | |
| Schools | \$7,383,746 | |
| Bonds Authorized and Unissued: | | \$0.00 |
| Bonds to be Issued if this ARTICLE is Approved: | | \$13,900,000 |
| Total Indebtedness: | | \$25,924,542 |

Cost of the Bonds

At an estimated interest rate of a range between 1.8% to 3.0% for a term of thirty (30) years, the estimated costs of issue the bonds will be:

| | |
|--------------------|---------------------|
| Principal | \$13,900,000 |
| Estimated Interest | \$7,197,066 |
| Total Debt | \$21,097,066 |

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the estimate of the cost of the bonds. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the obligation is not affected by reason of the variance.


Jodi Hanson, Deputy Treasurer
Town of Camden

ARTICLE 15

Shall the Town of Camden authorize the Select Board to undertake a Capital Improvement Project consisting of repairs to the Seabright Dam and replacing stormwater infrastructure on Bay View Street, including design work, transactions costs, and other reasonably related to the Project and appropriate the sum of \$310,000 to be bonded?

The Town of Camden Select Board recommended a Yes vote on ARTICLE 15.

The Town of Camden Budget Committee recommended a "Yes" vote on ARTICLE 15

TOWN OF CAMDEN, MAINE TREASURER'S FINANCIAL STATEMENT

Total Town Indebtedness as of June 30, 2017

| | | |
|---|-------------|---------------------|
| Bonds outstanding and unpaid: | | \$12,024,542 |
| Municipal | \$4,342,191 | |
| County | \$298,605 | |
| Schools | \$7,383,746 | |
| Bonds Authorized and Unissued: | | \$0.00 |
| Bonds to be Issued if this ARTICLE is Approved: | | \$310,000 |
| Total Indebtedness: | | \$12,334,542 |

Cost of the Bonds

At an estimated interest rate of a range between 1.8% to 3.0% for a term of ten (10) years, the estimated costs of issue the bonds will be:

| | |
|--------------------|---------------------|
| Principal | \$310,000.00 |
| Estimated Interest | \$42,884.02 |
| <u>Total Debt</u> | <u>\$352,884.02</u> |

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the estimate of the cost of the bonds. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the obligation is not affected by reason of the variance.

Jodi Hanson, Deputy Treasurer
Town of Camden

ARTICLE 16

Shall the Town vote to approve a Discontinuance Order approved by the Select Board after Public Hearing on February 20, 2018 for a portion of Arey Avenue which abuts the northwesterly bound of the Eaton Avenue public right of way, which said portion of Arey Avenue proposed to be discontinued is surrounded by privately owned property of CTCA, LLC, as depicted on Camden Tax Map 124 Lots 70, 71, and 72; and no damages shall be paid, as CTCA, LLC has waived any claim to damages resulting from said discontinuance, and a public easement shall not be retained.

NOTE: See a full copy of Discontinuance Order approved by the Select Board which includes a full description of the portion of Arey Avenue in question along with a survey sketch as prepared by Gartley and Dorsky Engineering, as located at the Town Clerk's office and available for inspection during regular business hours.

ARTICLE 17

Shall the Town vote to appropriate \$310,000 of Tax Increment Financing revenues collected from the Downtown TIF District to partially offset the cost of pedestrian improvements along Main and Elm Streets, the lease of parking lots at Knox Mill and Knowlton Street, and engineering work for the boardwalk at the Public Landing?

ARTICLE 18

Shall the Town vote to appropriate \$3,120,658 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following Article for the 2018-2019 fiscal year?

The Budget Committee and Select Board both recommend.

ARTICLE 19

To see what sums of money the Town will vote to appropriate and raise, net of non-property tax revenues, for the 2018-2019 fiscal year budget for the following purposes, or act thereon:

| | <u>Budget Committee Recommends</u> | <u>Select Board Recommends</u> |
|---|--|------------------------------------|
| A. GENERAL GOVERNMENT | \$1,896,455 | \$1,902,955 |
| B. PUBLIC SAFETY | \$2,379,931 | \$2,379,931 |
| C. HIGHWAYS, STREETS & BRIDGES | \$1,535,000 | \$1,545,000 |
| D. HEALTH & WELFARE | \$ 30,200 | \$ 30,200 |
| E. LEISURE SERVICES | \$1,078,155 | \$1,084,655 |
| F. CEMETERIES | \$ 102,800 | \$ 102,800 |
| G. DEBT/CAPITAL/CONTINGENCY | <u>\$1,924,550</u> | <u>\$1,964,550</u> |
| Total Proposed Expenditures A through G: | \$8,947,091 | \$9,010,091 |

ARTICLE 20

To see if the town will vote to increase the property tax levy limit established by State law to cover the municipal budget approved by all the preceding Articles, if necessary.

ARTICLE 21

Shall the Town vote to elect one person to serve on the Board of Trustees of the W. H. Pascal Fund for a term of three years?

ARTICLE 22

- A. To elect nine members for three year terms each terms expire in 2021 to serve on the Budget Committee. *Names suggested by the Budget Nominating Committee are:*

| | | |
|----------------|----------------|---------------------|
| Drew Lyman | Robin McIntosh | Richard Householder |
| Carl Chadwick | Lars Johnson | Lisa Dresser |
| Robert Fillnow | James Heard | |

- B. To elect two members for a two year term to expire in 2020 to serve on the Budget Committee.

ARTICLE 23

To elect three regular members and two alternate members to serve as a Budget Committee Nominating Committee for a one year term expiring in June 2019.

The Select Board gives notice that the Registrar of Voters will be in session at the Camden Town Office for the purpose of accepting and correcting the voting list during regular business hours Monday through Friday 8:00 a.m. – 3:30 p.m. and at the polls Tuesday, June 12, 2018 from 8:00 a.m. – 8:00 p.m.

You must be a Camden registered voter to vote in any election.

Given under our hands this 1st of May, 2018.

CAMDEN SELECT BOARD

John R. French, Jr., Chairperson

Marc Ratner, Vice-Chairperson

Robert Falciani.

Alison McKellar

Jenna Lookner

A True Attest Copy: _____
Katrina Oakes, Town Clerk

RETURN

I certify that I have notified the Voters of Camden of the time and place of the Town of Camden Annual Town Meeting, Five Town CSD Budget Validation Referendum, and MSAD #28 Budget Validation Referendum to be held June 12 and June 13, 2018 by posting an attested copy of the Notice of Warrants a the Camden Public Safety Building, Camden Town Office, Camden Public Library, and the Camden Post Office on _____, 2018.

Randy Gagne, Constable

**Town of Camden FY 19 Budget
Revenues**

| REVENUE SOURCE | | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 19 | FY 19 |
|--|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------------|---------------------|-----------------|
| | | Actuals | Actuals | Actuals | Actuals | Budget | Town Manager | Budget Committee | Select Board |
| TAXES | | | | | | | | | |
| 90-0201 | Tax Interest | 45,419 | 34,821 | 34,705 | 41,177 | 34,000 | 38,000 | 38,000 | 38,000 |
| 90-0202 | Lien Interest | 8,340 | 5,279 | 6,144 | 10,133 | 9,500 | 8,500 | 8,500 | 8,500 |
| 90-0203 | Lien Costs | 6,797 | 5,443 | 4,869 | 6,338 | 5,000 | 6,000 | 6,000 | 6,000 |
| Total - Misc Taxes | | 60,556 | 45,543 | 45,718 | 57,647 | 48,500 | 52,500 | 52,500 | 52,500 |
| STATE REVENUES | | | | | | | | | |
| 90-0501 | State Rev Sharing | 186,735 | 179,336 | 170,000 | 183,194 | 172,000 | 172,000 | 172,000 | 172,000 |
| 90-0502 | Tree Growth Reimb. | 8,482 | 7,874 | 7,309 | - | 7,800 | 7,800 | 7,800 | 7,800 |
| 90-0503 | Veterans Exemp Reimb. | 5,697 | 6,242 | 11,333 | - | 6,300 | 6,300 | 6,300 | 6,300 |
| 90-0504 | Local Road Assistance | 59,324 | 54,140 | 54,696 | 54,464 | 54,500 | 54,500 | 54,500 | 54,500 |
| 90-0505 | Snowmobile Revenue | 417 | 410 | 377 | 291 | 400 | 400 | 400 | 400 |
| 90-0506 | Pumpout Boat Reimb. | 20,580 | 14,787 | 18,955 | 17,554 | 19,000 | 19,000 | 19,000 | 19,000 |
| 90-0508 | State Park Reimb. | 5,742 | 8,958 | 6,387 | 8,343 | 8,000 | 8,000 | 8,000 | 8,000 |
| 90-0510 | EMA/FEMA Reimbursement | | | 56 | 6,518 | | - | - | - |
| Total - State Revenues | | 286,977 | 271,747 | 269,113 | 263,846 | 268,000 | 268,000 | 268,000 | 268,000 |
| LICENSES, PERMITS & FEES | | | | | | | | | |
| 90-1001 | Vehicle Excise Tax | 879,430 | 917,874 | 982,484 | 1,019,323 | 920,000 | 980,000 | 980,000 | 980,000 |
| 90-1003 | Boat Excise Tax | 33,348 | 33,068 | 31,794 | 33,054 | 32,000 | 32,000 | 32,000 | 32,000 |
| 90-1004 | Animal Control Fees | 2,530 | 2,369 | 2,096 | 2,656 | 2,200 | 2,200 | 2,200 | 2,200 |
| 90-1005 | Town Clerk Fees | 14,479 | 14,442 | 12,490 | 12,942 | 13,000 | 13,000 | 13,000 | 13,000 |
| 90-1006 | Plumbing Fees | 8,434 | 8,996 | 7,727 | 6,653 | 8,000 | 8,000 | 8,000 | 8,000 |
| 90-1007 | Building Permit Fees | 35,963 | 49,551 | 67,849 | 64,880 | 60,000 | 60,000 | 60,000 | 60,000 |
| 90-1008 | Administrative Fees | 16,443 | 16,660 | 17,494 | 16,326 | 16,000 | 16,000 | 16,000 | 16,000 |
| 90-1009 | Cable TV Franchise | 68,842 | 71,428 | 71,847 | 74,861 | 71,000 | 71,000 | 71,000 | 71,000 |
| 90-1010 | Electrical Fees | 4,132 | 4,756 | 4,687 | 3,076 | 4,500 | 4,500 | 4,500 | 4,500 |
| 90-1020 | Main Credit Card Interest | | | 148 | 226 | 600 | | | |
| Total - Lic, Permits & Fees | | 1,063,601 | 1,119,144 | 1,198,614 | 1,233,996 | 1,127,300 | 1,186,700 | 1,186,700 | 1,186,700 |
| CHARGES FOR SERVICES - INCOME FROM DEPARTMENTS | | | | | | | | | |
| 90-1502 | Police Revenue | 2,689 | 3,014 | 1,544 | 2,693 | 2,000 | 2,000 | 2,000 | 2,000 |
| 90-1503 | Parking Tickets | 15,530 | 21,350 | 16,816 | 16,605 | 16,000 | 16,000 | 16,000 | 16,000 |
| 90-1504 | Parks & Rec Revenue | 21,750 | 25,879 | 24,068 | 1,788 | 22,000 | 2,500 | 2,500 | 2,500 |
| 90-1505 | Parks & Rec - Mowing | 5,550 | 5,550 | 5,550 | - | 5,000 | 5,000 | 5,000 | 5,000 |
| 90-1506 | Summer Recreation Revenue | | | | 27,313 | | 22,000 | 22,000 | 22,000 |
| 90-1507 | Cemetery Maintenance | 50,000 | 50,000 | 50,000 | 50,000 | 55,000 | 56,400 | 56,400 | 56,400 |
| 90-1509 | Harbor Park Mowing | 6,500 | 6,500 | 6,500 | - | 6,500 | 6,500 | 6,500 | 6,500 |
| 90-1510 | MCSW Bookkeeping | 6,942 | 7,061 | 11,945 | 6,269 | 10,046 | 10,046 | 10,046 | 10,046 |
| 90-1601 | Opera House Rentals | 60,028 | 72,898 | 48,378 | 106,870 | 80,000 | 50,000 | 50,000 | 50,000 |
| 90-2010 | Rkpt. Asst. Assessor Reimb. | - | - | - | - | 11,560 | 15,012 | 15,012 | 15,012 |
| 90-1701 | Harbor Permits | 178,273 | 183,423 | 188,593 | 82,490 | 180,000 | 195,000 | 195,000 | 195,000 |
| 90-1702 | Wait List Fees | | | | 4,509 | | | | |
| 90-1703 | Wait/Late Fees | | | | 1,250 | | | | |
| 90-1704 | Harbor Dockage/Misc | 48,905 | 63,101 | 59,575 | 58,666 | 70,000 | 80,000 | 80,000 | 80,000 |
| 90-1705 | Permits/Inner Harbor | | | | 27,580 | | | | |
| 90-1706 | Permits/Finger Floats | | | | 23,371 | | | | |
| 90-1707 | Permits/Late Fees | | | | 2,245 | | | | |
| 90-1708 | Permits/Dinghy | | | | 15,940 | | | | |
| 90-1709 | Permits/Daysailer | | | | 19,900 | | | | |
| 90-1710 | Permits/Windjammer | | | | 22,150 | | | | |
| 90-1711 | Permits/Fisherman & Parking | | | | 4,125 | | | | |
| | | | | | 262,225 | | | | |
| | | | | | 141 | | | | |
| Total - Income from Departments | | 396,167 | 438,776 | 412,969 | 473,905 | 458,106 | 460,458 | 460,458 | 460,458 |
| | | | | | | | | | |
| 90-1802 | Miscellaneous Police Revenue | | | | 335 | | | | |
| 90-1810 | Rockport Reimbursement (Police Chief) | | | | 41,836 | 58,000 | 60,000 | 60,000 | 60,000 |
| Total - Chgs for Services | | - | - | - | 42,171 | 58,000 | 60,000 | 60,000 | 60,000 |

**Town of Camden FY 19 Budget
Revenues**

| REVENUE SOURCE | | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 19 | FY 19 |
|----------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|------------------|
| | | Actuals | Actuals | Actuals | Actuals | Budget | Town Manager | Budget Committee | Select Board |
| MISCELLANEOUS REVENUES | | | | | | | | | |
| 90-2001 | Interest Earned | 3,512 | 3,086 | 3,850 | 45,785 | 5,000 | 5,000 | 5,000 | 5,000 |
| 90-2002 | Yacht Club Lease | 21,248 | 21,078 | 21,247 | 21,714 | 21,500 | 21,500 | 21,500 | 21,500 |
| 90-2003 | Public Landing Leases | 3,209 | 3,294 | 3,384 | 1,978 | 3,000 | 3,000 | 3,000 | 3,000 |
| 90-2004 | Other Revenue/Misc. | 6,415 | 3,437 | 3,031 | 202 | 3,500 | 3,500 | 3,500 | 3,500 |
| 90-2005 | Sale of Surplus Equip/property | 150 | - | 5,383 | - | - | - | - | - |
| 90-2006 | Town of Rockport WW Bond | 20,036 | 13,864 | 13,812 | 13,218 | 13,707 | 13,000 | 13,000 | 13,000 |
| 90-2008 | Insurance Dividends | | 1,000 | 4,080 | 32,333 | 2,500 | 2,500 | 2,500 | 2,500 |
| Total - Misc | | 54,570 | 45,759 | 54,787 | | 49,207 | 48,500 | 48,500 | 48,500 |
| OPERATING TRANSFERS | | | | | | | | | |
| 90-30-01 | Trust Fund Income | | - | - | | | | | |
| 90-30 | Reserve Withdrawals | | | | | 69,077 | 75,500 | 75,500 | 75,500 |
| Total - Transfers | | - | - | - | | 69,077 | 75,500 | 75,500 | 75,500 |
| OTHER FINANCING SOURCES | | | | | | | | | |
| 90-4001 | Bond/Note Proceeds | | | | 500,000 | | | | |
| 90-4001 | Bond/Note Proceeds | | | | - | 408,000 | 509,000 | 509,000 | 509,000 |
| 90-4002 | Surplus | 285,000 | 150,000 | 150,000 | - | - | 100,000 | 100,000 | 150,000 |
| | Use of TIF Revenue | | | - | | 18,000 | 310,000 | 310,000 | 310,000 |
| Subtotal - Other | | 285,000 | 150,000 | 150,000 | 500,000 | 426,000 | 919,000 | 919,000 | 969,000 |
| TOTAL -Misc TOWN REVENUES | | 2,146,871 | 2,070,969 | 2,131,202 | 2,571,565 | 2,504,190 | 3,070,658 | 3,070,658 | 3,120,658 |
| | | | | | | | 22.62% | | 24.62% |

90-30 Reserve Withdrawals Includes:
\$55,500 Fire Equipment for SCBA/Compressor
\$20,000 OH Reserves

90-4001 Bond/Note Proceeds
\$310,000 Combined Bond - Bayview St Storm Drain, Seabright Dam
\$78,000 Lease Purchase - Loader
\$121,000 Lease Purchase - SCBA/Compressor
\$509,000 Total

90-4002 Surplus
\$100,000 From high FY18 overlay due to revaluation

USE OF \$60,000 TIF Parking Lot Purchase
USE OF \$215,000 TIF FOR DT Pedestrian Grant Match
USE OF \$35,000 TIF for Harbor Boardwalk Engineering

**Town of Camden FY 19 Budget
Expenditure Summary**

| | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 19 | FY19 |
|---------------------------------------|------------------|------------------|------------------|------------------|-------------------------|-----------------------------|------------------------------|
| | Actuals | Actuals | Actuals | Budget | Town Manager | Budget Committee | Select Board Vote |
| GENERAL GOVERNMENT | | | | | | | |
| Administration & Finance | 713,270 | 761,853 | 756,517 | 680,200 | 714,900 | 714,900 | 714,900 |
| Professional Services | 72,093 | 36,330 | 97,853 | 50,000 | 85,000 | 85,000 | 85,000 |
| Planning, Development, Ass | 210,644 | 269,261 | 261,712 | 378,495 | 420,625 | 420,625 | 427,125 |
| Information Technology | 52,194 | 95,046 | 78,572 | 80,700 | 81,180 | 81,180 | 81,180 |
| Insurances | 256,190 | 325,087 | 248,776 | 289,000 | 206,200 | 206,200 | 206,200 |
| Opera House Town Office | 81,614 | 80,838 | 77,334 | 122,050 | 100,250 | 100,250 | 100,250 |
| Opera House Auditorium | 245,001 | 270,713 | 287,084 | 282,650 | 288,300 | 288,300 | 288,300 |
| Total - General Governm | 1,631,006 | 1,839,128 | 1,807,847 | 1,883,095 | 1,896,455 | 1,896,455 | 1,902,955 |
| PUBLIC SAFETY | | | | | | | |
| Police Department | 974,840 | 1,079,412 | 1,086,645 | 1,184,200 | 1,209,300 | 1,209,300 | 1,209,300 |
| County Dispatch | 125,600 | 126,497 | 127,714 | 131,562 | 143,455 | 143,455 | 143,455 |
| Fire & Rescue Department | 386,530 | 398,863 | 402,535 | 524,690 | 529,000 | 529,000 | 529,000 |
| Public Safety Building | 48,980 | 39,234 | 35,635 | 42,600 | 41,900 | 41,900 | 41,900 |
| Hydrant Assessment | 233,035 | 201,354 | 205,490 | 246,500 | 252,276 | 252,276 | 252,276 |
| Emergency Medical Services | 10,000 | 19,641 | 25,311 | 34,444 | 140,000 | 140,000 | 140,000 |
| Emergency Operations Cent | 0 | 999 | 500 | 500 | 500 | 500 | 500 |
| Street Lights | 63,041 | 67,652 | 66,777 | 60,500 | 63,500 | 63,500 | 63,500 |
| Total - Public Safety | 1,842,027 | 1,933,652 | 1,950,606 | 2,224,996 | 2,379,931 | 2,379,931 | 2,379,931 |
| HIGHWAYS STREETS & BRIDGES | | | | | | | |
| Public Works | 922,304 | 912,765 | 956,588 | 1,035,450 | 1,082,500 | 1,082,500 | 1,082,500 |
| Streets & Sidewalks | 396,047 | 365,210 | 347,830 | 427,500 | 417,000 | 417,000 | 427,000 |
| Parking Lots | 2,694 | 801 | 1,125 | 3,500 | 3,500 | 3,500 | 3,500 |
| Tree Program | 19,500 | 35,009 | 25,947 | 28,000 | 32,000 | 32,000 | 32,000 |
| Total - H'ways Sts & Brid | 1,340,545 | 1,313,786 | 1,331,490 | 1,494,450 | 1,535,000 | 1,535,000 | 1,545,000 |
| HEALTH & WELFARE | | | | | | | |
| Provider Agencies | 5,925 | 7,150 | 1,000 | 3,700 | 3,700 | 3,700 | 3,700 |
| Community Service Agencies | 21,500 | 21,000 | 20,000 | 25,500 | 26,500 | 26,500 | 26,500 |
| Total - Health & Welfare | 27,425 | 28,150 | 21,000 | 29,200 | 30,200 | 30,200 | 30,200 |
| LEISURE SERVICES | | | | | | | |
| Camden Public Library | 375,000 | 395,000 | 415,000 | 435,000 | 458,000 | 458,000 | 458,000 |
| Harbor & Landing | 169,280 | 185,032 | 174,024 | 192,150 | 190,825 | 190,825 | 190,825 |
| Recreation | 156,050 | 159,322 | 154,925 | 150,750 | 149,950 | 149,950 | 149,950 |
| Parks | 202,031 | 217,830 | 185,037 | 261,140 | 257,880 | 257,880 | 264,380 |
| Dams | 2,941 | 2,798 | 1,898 | 24,700 | 21,500 | 21,500 | 21,500 |
| Total - Leisure Services | 905,301 | 959,982 | 930,883 | 1,063,740 | 1,078,155 | 1,078,155 | 1,084,655 |
| CEMETERIES | | | | | | | |
| Cemetery Association | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 46,400 | 46,400 |
| Cemetery Maintenance | 36,344 | 40,882 | 49,895 | 57,700 | 56,400 | 56,400 | 56,400 |
| Total - Cemeteries | 76,344 | 80,882 | 89,895 | 97,700 | 96,400 | 102,800 | 102,800 |

**Town of Camden FY 19 Budget
Expenditure Summary**

| | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 19 | FY19 |
|---------------------------------|------------------|------------------|------------------|------------------|-------------------------|-----------------------------|------------------------------|
| | Actuals | Actuals | Actuals | Budget | Town Manager | Budget Committee | Select Board Vote |
| DEBT/CAPITAL/CONTINGENCY | | | | | | | |
| Debt Service Principal | 383,119 | 460,640 | 498,340 | 557,228 | 552,488 | 552,488 | 552,488 |
| Debt Service Interest | 89,641 | 135,051 | 163,252 | 152,410 | 150,062 | 150,062 | 150,062 |
| Capital Reserves | 130,000 | 139,000 | 133,600 | 164,000 | 168,000 | 168,000 | 228,000 |
| Capital Improvement Progra | 116,107 | 222,810 | 127,704 | 646,000 | 1,014,000 | 1,014,000 | 994,000 |
| Contingency | 37,377 | 8,291 | 127,704 | 40,000 | 40,000 | 40,000 | 40,000 |
| Total Debt/Capital/Conti | 756,244 | 965,792 | 1,050,600 | 1,559,638 | 1,924,550 | 1,924,550 | 1,964,550 |
| TOTAL TOWN EXPENDITURE | 6,578,892 | 7,121,372 | 7,182,321 | 8,352,819 | 8,940,691 | 8,947,091 | 9,010,091 |

| | | | | | | | |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| MCSWC Assessment | 203,622 | 202,969 | 208,973 | 215,645 | 217,584 | 217,584 | 217,584 |
| TOTAL MUNICIPAL ASSESSMENTS | 203,622 | 202,969 | 208,973 | 215,645 | 217,584 | 217,584 | 217,584 |
| School Assessment | 10,053,744 | 10,511,615 | 10,513,130 | 10,868,138 | 11,612,430 | 11,612,430 | 11,612,430 |
| Knox County Assessment | 1,070,830 | 1,124,041 | 1,196,237 | 1,284,567 | 1,353,374 | 1,353,374 | 1,353,374 |
| Total Education & County | 11,328,196 | 11,838,625 | 11,918,340 | 12,368,350 | 13,183,388 | 13,183,388 | 13,183,388 |

CAMDEN TOWN OFFICE

Monday – Friday 8:00 am – 3:30 pm

1st & 3rd Tuesdays 8:00 am – 4:30 pm

Telephone: 236-3353

Fax Number: 236-7956

Closed all Legal Holidays and Weekends

Website Address: www.camdenmaine.gov

TOWN DEPARTMENTS

| | | |
|-------------------------------------|--|----------|
| Fire Department (non-emergency) | www.camdenmaine.gov/fire | 236-7950 |
| Police Department (non-emergency) | www.camdenmaine.gov/police | 236-7967 |
| Public Works/Highway Department | www.camdenmaine.gov/publicworks | 236-7954 |
| Harbormaster's Office | www.camdenmaine.gov/harbor | 236-7969 |
| Parks & Recreation/Camden Snow Bowl | www.camdensnowbowl.com | 236-3438 |
| Camden Opera House | www.camdenoperahouse.com | 236-7963 |
| Wastewater Department | | 236-7955 |
| Knox County Dispatch | | 236-3030 |

EMERGENCY NUMBERS

| | |
|---|----------------|
| Fire, Police and Ambulance | 911 |
| Maine State Police | 1-800-452-4664 |
| Knox County Sheriff's Office | 1-800-337-0565 |
| Poison Control Center | 1-800-442-6305 |
| Pen Bay Medical Center | 596-8000 |
| North East Mobile Health Services (Ambulance) | 230-0082 |

REFERENCE NUMBERS

| | |
|------------------------------------|---------------|
| Maine Water, Inc.. (Water Company) | 282-1543 |
| Camden Post Office | 236-3570 |
| Camden Public Library | 236-3440 |
| Superintendent's Office | 236-3358 |
| Camden Hills Regional High School | 236-7800 |
| Camden Rockport Middle School | 236-7805 |
| Camden Rockport Elementary School | 236-7807/7809 |
| Teen Center | 230-0866 |

MIDCOAST SOLID WASTE TRANSFER STATION

Tuesday – Saturday 8:00 am – 4:00 p.m.

Telephone: 236-7958

Closed Sunday and Monday

PENOBSCOT BAY REGIONAL CHAMBER OF COMMERCE

2 Public Landing

236-4404

Website Address: www.camdenrockland.com

