

2018

Town of Bradley 181st Annual Town Report 2018-2019

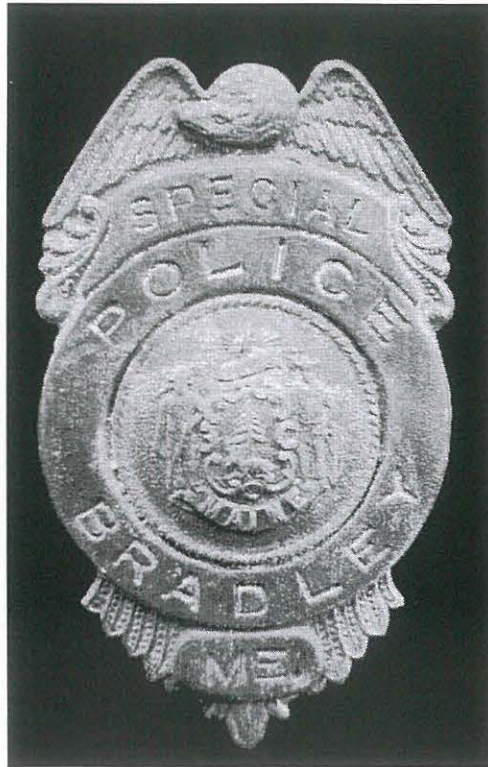
Bradley, Me.

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"Special Police Bradley Maine" Badge Circa Early 1900's

Town of Bradley

181st Annual Town Report

2018-2019

***HONORING PUBLIC EMPLOYEES WHO WORK SO
DILIGENTLY ON OUR BEHALF EVERYDAY***



**Charles Edward Wilcox
1938-2018**

The Bradley Town Council dedicates the 2018-2019 Annual Town Report to Charles Edward Wilcox. As a lifetime Bradley resident “Charlie” dedicated much of his outstanding work ethic to several Bradley projects. His love and devotion to the Bradley cemeteries will forever be celebrated. In addition, his retirement project of developing the Ten Road Subdivision, provides everlasting proof of his honest hard work. Please enjoy a piece written by his wife of 59 years, Audrey Wilcox, another lifetime dedicated resident of the Town of Bradley.

“Charlie,” or “Papa” to his family, was born on April 18, 1938 in the Town of Bradley, living his entire life on Boynton Street and spending countless hours as a young boy playing in the nearby fields, woods, and Evergreen Cemetery. Charlie had fond memories from his childhood of Rodney Badershall and Edward Violette walking to Evergreen five days a week for countless summers, to mow with push mowers and clip around the stones with hand-clippers. He later married Audrey and built a home across from Evergreen, where they raised their two sons. Charlie and Audrey often joked that they wouldn’t have far to go to their final resting place! After working four decades as a self-employed logging contractor, Charlie enjoyed his daily walks through Evergreen Cemetery and assumed the role of cemetery superintendent for the Town.

Charlie was very passionate about ensuring that the cemeteries’ grounds and stones were well-maintained. Every Memorial Day weekend, he would visit all three of the Bradley cemeteries, Evergreen, Knapp, and the Old Carter, to ensure that they were ready for visitors and that the flowers from trust funds were placed on the designated graves. He oversaw the development of a road at Knapp Cemetery that allowed visitors easier access to gravesites and also gave much thought as to how Evergreen could be enlarged for future needs. Charlie and John Petrie played an instrumental role in the planting of the cedar hedge that surrounds the Evergreen Cemetery entrance and, more recently, having part of the old black iron fence repurposed as the entrance gate. Charlie’s contributions to the cemeteries of Bradley will be realized for many generations and years to come.



Arthur Knapp

Town of Bradley Boston Post Cane Recipient

Penobscot Times Article August 10, 2017

On July 27, 2017 92-year-old Arthur Knapp was honored in a ceremony as Bradley's oldest resident, receiving the Boston Post Cane. The Boston Post Cane honor dates back to 1909 when the publisher of the Boston Post newspaper sent canes to 700 towns in New England, to be presented to the oldest male citizen of each community, with it to be upon death handed down to the next oldest citizen of the town. Women were made eligible as well for the award in 1930.

You could safely say small town life has been to Knapp's liking- he's lived in Bradley his entire life. Born in 1925, he lived on Cram Street while growing up. He married his wife, Alvena, who grew up on French Island, in 1943, joining the US Navy that same year. Following three years in the service (with additional time served in 1951-52 in the Air Guard), he returned home, and he and his wife built their home on Main Street in Bradley in 1946, where they've lived ever since; the couple recently celebrated their 74th anniversary.

"Everything I wanted was right here. I never wanted to go anyplace else. We liked small town life," said Knapp during a visit at his home last week. "We did do a lot of camping around New England when we were younger, and we had a summer camp on Chemo Pond. That was enough time away from home for us. Bradley has changed some over the years, but it's still a nice, quiet place."

Knapp made a career of working at the Old Town mill, working at jobs including pulp tester, timekeeper and in the office. He retired after 41 years on the job there. He and Alvena raised two daughters; the couple now also has six grandchildren and five great-grandchildren. He was a member of the Knights of Columbus and VFW, bowled a lot and golfed.

"It's been a good life. I'm still feeling pretty good for my age," said Knapp.

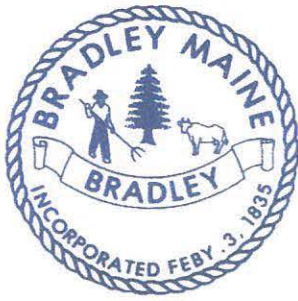
"Pretty good" may be an understatement. Knapp still takes care of his property, which has a neatly manicured lawn and a home in sound shape. He drives himself everywhere, and still golfs-five days a week.

"There's a whole group of us who goes. I don't walk the course like I used to, but I'm still a pretty good golfer."

When asked his secrets to a long life, Knapp acknowledged genes may have played a part in it-his mother lived to 93-but adds there are other factors.

"I believe in eating well and getting exercise," he said. "And don't smoke. I did for several years but quit back in 1962."

Knapp added that he was honored to receive the Boston Post Cane. "I really didn't think I was the oldest person in town. But now that I know I am, I intend to be that person for a while longer," he said.



Town of Bradley

General Information

Office Hours

Tuesday-Friday
7:30 am – 5:30 pm

Code Enforcement

Wednesday 7:30 am to 3:00 pm

Contact Information

165B Main Street
PO Box 517
Bradley Me 04411
207-827-7725
207-827-7072-fax

TownofBradley.net

Important Phone Numbers

| | |
|------------------------------------|--------------|
| Emergency | 911 |
| Penobscot County Sheriff Dept. | 207-947-9585 |
| Maine State Police-Bangor | 207-973-3700 |
| Bradley Post Office | 207-827-6532 |
| Viola Rand School | 207-827-2508 |
| Maine Department of Transportation | 207-941-4500 |
| RSU 34 Superintendents Office | 207-827-7171 |
| Old Town Water District | 207-827-2145 |

2017-2018 Town of Bradley Holiday Schedule

Independence Day July 4, 2018

Thanksgiving-November 22, 2018 & November 23, 2018

Christmas December 25, 2018

New Year's Day January 1, 2019

Municipal Directory

Bradley Town Council

| | |
|-------------------------|-------------------|
| Mark Ketch, Chairperson | Term Expires 2020 |
| Karen Richard | Term Expires 2020 |
| Sally Strout | Term Expires 2019 |
| Duane Lugdon | Term Expires 2018 |
| Harley Carmichael | Term Expires 2018 |

Planning Board

Linda Hardesty, Chairperson
Sharon Dill
Allan Smallwood
Larry Wade
Jeff Labree
Alternate Members Needed

Board of Appeals

Tom Nadeau
Martin Somers
Oscar Emerson

Municipal Staff

Melissa L. Doane
Town Manager, Town Clerk, Tax Collector,
Treasurer, Registrar of Voters,
General Assistance Administrator,
Road Commissioner
E-mail: mldoane@townofbradley.net

Terry Knapp
Excise Tax Collector, Motor Vehicle Agent,
Inland Fisheries Agent, Deputy Town Clerk,
Deputy Treasurer
E-mail: tknapp@townofbradley.net

Cindy Day
Administrative Assistant, Deputy Town Clerk
E-mail: cday@townofbradley.net

Ann Delaware
Administrative Office Assistant

Dean Bennett
Code Enforcement Officer
E-mail: dbennett@townofbradley.net

Charles Norburg
Plumbing Inspector
cnorburg@roadrunner.com

Penobscot County
Animal Control Officer

Mark Gibson
Assessor's Agent

All meeting dates and times are posted at the Bradley Municipal Building located at 165B Main Street. There are also postings on the Town of Bradley website townofbradley.net. The public is welcomed and encouraged to attend. If attendance is not possible, written comments are accepted and highly considered. The community is continually in search of committee ideas and members. Please contact the Town Office at 207-827-7725 for further information.



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

Dear Citizen of Bradley:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason: A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.


It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER



Senator Kimberley Rosen
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Annual Report to the Town of Bradley
A Message from Senator Kimberley Rosen

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached at home, 469-3779, in Augusta at 287-1505, or by email at Kimberley.Rosen@legislature.maine.gov.

Sincerely,

A handwritten signature in blue ink that reads "Kimberley Rosen".

Kimberley Rosen
State Senator, District 8



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

Lawrence E. Lockman

10 Perry Lane

Amherst, ME 04605

Residence: (207) 584-5900

Business: (207) 584-5900

Cell Phone: (207) 460-6518

Lawrence.Lockman@legislature.maine.gov

February 2018

Dear friends and neighbors,

I want you to know what an honor it is to serve as your Representative in the Legislature. Thanks for the confidence you have placed in me. My objective at the Statehouse is to do everything I can as an individual legislator to make Maine as great a place to make a living as it is a place to live and raise a family.

If you want a "Maine First" agenda that moves our beautiful state from poverty to prosperity, you are not alone. We can make that happen, but it won't be quick and it won't be easy. Last year's legislative session is a case in point. It was contentious, and it ended with a brief but partial state government shutdown over the 4th of July weekend.

I was pleased that we were able to strip out job-killing tax increases before the budget was enacted, but disappointed that the Legislature was unwilling to hold the line on spending. The \$400 spending increase, about 6% more than the last biennial budget, is out of line with the meager growth in household income in the real Maine where you and I live. These surplus funds were only available because of the budget, pension, and tax reform measures Gov. LePage has championed since taking office seven years ago. Ironically, many of his harshest critics in the Legislature were happy to spend every dime of the new revenue without setting any aside in the Rainy Day Fund.

My biggest disappointment by far was not being able to convince my colleagues to eliminate welfare benefits to non-citizens from the state budget. As long as we have elderly and disabled Mainers languishing on waitlists for needed in-home services, we simply cannot afford to spend tax dollars on welfare for non-citizens.

My commitment to you going forward is to be your eyes and ears and voice at the Statehouse. I don't see my role as "bringing home the bacon" for my constituents, but rather being an advocate for policies that will make Maine great again by making our state a place where our kids and grandkids want to stay. While we're at it, let's make Maine a magnet that attracts America's best and brightest to settle here to build a bright future.

As always, please get in touch whenever you have a question or concern about state government. You can reach me at larrylockman22@gmail.com or call or text me at 207-460-6518. I'm looking forward to seeing you folks there and at other local events this year.

Sincerely,

S/ Lawrence Lockman
State Representative

District 137 Amherst, Aurora, Beddington, Bradford, Bradley, Deblois, Eastbrook, Edinburg, Franklin, Great Pond, Greenbush, Lagrange, Northfield, Passadumkeag and Wesley, plus the unorganized territories of East Hancock (part), North Washington (part), Northwest Hancock and Grand Falls, Greenfield, and Summit Townships

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Congress of the United States
House of Representatives
Washington, DC 20515-1902

Town of Bradley
165 Main St. #B
Bradley, ME 04411

Fellow Mainers,

It is a true honor to serve on behalf of the honest and hardworking men and women of our Great State. As your Representative, I am proud that, by working with everyone – Republicans, Democrats, and Independents – we were able to achieve some major victories for Maine in 2017.

Creating and protecting jobs has been and remains one of my top priorities in Congress, and this year we had some big successes. Continuing our work from last Congress, I joined forces with Senators Collins and King to fight to ensure the Department of Defense uses American tax dollars to purchase American made products, like the shoes made by the nearly 900 hardworking Mainers at New Balance. Too often in the past, our foreign competitors made these shoes for our troops, but we won the fight this year and now those shoes can be made in the Pine Tree State. This is a huge victory for the 900 hardworking Mainers at New Balance in Skowhegan, Norway, and Norridgewock.

In addition, the House of Representatives voted 418 – 1 to pass my bill to help business development and job creation in Old Town, and the House Natural Resources Committee voted unanimously in favor of my bill to help worm and clam harvesters settle boundary disputes with Acadia National Park. These are two more big wins for job creation in Maine, and I will not let up one inch until they become law.

Thankfully, this year we stopped the Trans-Pacific Partnership (TPP) in its tracks and fought against other unfair trade deals. I testified before the International Trade Commission (ITC) on behalf of Colombia Forest Products in Aroostook County when illegal Chinese products were hurting their business and threatening its 161 workers. I was thrilled the ITC ruled in favor of Mainers and against illegal Chinese manufacturers. Mainers are the hardest working people in the world and we can compete and win against anyone, but the rules must be fair.

As a new member of the House Veterans Affairs Committee, I created a Veterans Advisory Panel comprised of Maine Veterans from all corners of our Great State. This panel gives Maine Veterans a direct seat at the table and a voice in Washington, D.C. Together, we worked to address malpractice at Togus, resolved numerous late payments from the Department of Veterans Affairs (VA) to several rural Maine hospitals, and settled dozens of Maine Veteran's disability claims at the VA.

Unacceptably, this past year multiple members of Congress committed sexual harassment in the workplace. This is reprehensible behavior and should not be tolerated anywhere. As the lead Republican, I joined Democrats and Republicans to pass a resolution that significantly changes outdated sexual harassment procedures in the House of Representatives. Employees should always feel safe and comfortable in their own workplace, and it is past time Congress resolves this issue.

Lastly, I am extremely proud of the services that our Congressional office has been able to provide to help hundreds of Mainers in the past two years. Whether it is a helping a Veteran navigate the bureaucracy at the

VA, assisting an elderly Mainer with Medicare issues, or advising a Mainer with a case at the IRS, my office is always available to help. I encourage anyone who is experiencing problems with a government agency, including our Veterans when dealing with the VA, to contact one of my Congressional offices in Maine—Bangor (942-0583), Lewiston (784-0768), Caribou (492-1600)—or visit my website at Poliquin.House.Gov.

We have made great progress, but our work is far from over. The Great State of Maine and our Nation face many critical challenges. Please know that I am working hard, every day, to serve you and that I will continue to work here at home and in Washington D.C. for our families, Veterans, elderly Mainers, local small businesses and communities. It is an honor to represent you and our fellow Mainers in Congress.

Best wishes,

A handwritten signature in black ink that reads "Bruce Poliquin". The signature is written in a cursive, slightly stylized font. The first name "Bruce" is written in a more compact, rounded script, while "Poliquin" is written with more distinct, elongated letters.

Bruce Poliquin
Maine's 2nd District Congressman

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

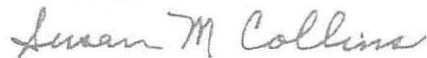
Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction

for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Penobscot County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,

A handwritten signature in cursive script that reads "Susan M. Collins".

Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

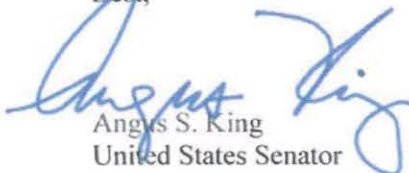
While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-6292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

Town Manager Report

I start my report to the residents of Bradley remembering two long time and lifetime Bradley men that will forever hold a special place in my heart. This year brought the loss of Kenneth "Choppy" Lucas and Charles "Charlie" Wilcox. If ever there could be an inspiration for us as the "young" it would be these two men. They both had much success due to their hard work and dedication, they lead very productive lives and contributed greatly to their community, church and most importantly their family. They grew in a world so much different than ours today and because of this they encouraged us to always maintain our core values and taught us the importance of "a man's word and a man's handshake". I thank them both for their support through the years. I also express my sincere sympathy to both of their families. A person that departs from this earth never truly leaves, for they are still alive in our hearts and mind. Through us, they live on.

So, what have we done this year? We finally acquired the land previously owned by the Penobscot River Restoration Trust. This land not only includes the "old ballfield" but several acres of forest area and river frontage. There are some deed restrictions, however, they are quite amazing, the use must hold a public benefit and be for conservation use. If there is interest I will hold workshops in the fall with Bradley and regional residents to determine how this land best be used and developed.

Thanks to the voters of Bradley we were able to do some road reconstruction on Cram Street and Boynton Street. Your vote to remove the funds from undesignated funds allowed the project to happen timely, and it did not affect your tax bill. I know it seemed to take forever, unfortunately, that is the product of what I shall call *thrifty budgeting*. Bradley does not have a public works department (but we have a low tax rate), we rely on a list of competent contractors that fit us in their very busy schedules. I am happy to say both road projects survived the winter with no incident. Thank you for your patience!

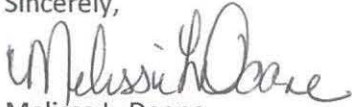
Thanks to the Bradley VOLUNTEER Fire Department we did not lose our town. Okay, this may be a little bit of an overstatement but in October our fierce and determined department suspended a very large forest fire in rural Bradley. Our volunteers, with assistance from the Maine Forestry Service and the fire departments of the towns of Milford, Holden, and Eddington worked for days monitoring and controlling this fire. We are so very fortunate to have such a committed department. They operate on such a small budget and are each compensated so very little, however, deliver a large service and praised professionalism.

Thanks to the Maine Supreme Court we lost our abatement appeal regarding the Bangor Hydro/Emera abatement that has been ongoing since 2015. Long story short; in 2012 Bangor Hydro declared a value that included a very large increase. We required and received verification then taxed and collected accordingly. In 2013 Bangor Hydro declared their value, reporting a very large decrease, admittedly due to their error the prior year. We required and received verification, then taxed and collected accordingly. In 2015 they requested the collected tax dollars back for their error; the Town Council said no. Through all recourses available, we contended that the taxpayers of Bradley should not have to pay for a Bangor Hydro/Emera error. Unfortunately, we lost the fight. The Town Council will be asking you to remove the abated funds, which they negotiated from \$157,230.00 to \$135,697.84, from undesignated funds. Thanks to solid fiscal management your fund balance is strong, and this removal will fulfill the court finding without affecting your tax rate.

So, what are we going to do next year? We would love for you to tell us. You can do this by attending Town Council meetings, writing to the Town Council or meeting with me. This is your community, this is your town, so make it yours. This is a great little town, but we can make it better. We need you!

In closing, I would like to very much thank our small but mighty staff. Each of them is dedicated and provide prompt and effective governmental services. I would also like to very much like to the thank the Town Council for their continued support. They allow me to be your manager but still maintain my flexible schedule. Of course, I must thank you, the residents of Bradley. I look forward to serving you in 2018-2019.

Sincerely,



Melissa L. Doane

Town Manager



**TOWN OF
BRADLEY, MAINE**
Office of Code Enforcement,
165 B Main Street
Bradley, Maine 04411



Code Enforcement Officer's Report

dbennett@townofbradley.net
207-827-7725

It is my pleasure to submit my second annual report as Code Enforcement Officer for the Town of Bradley.

I want to express my appreciation to the citizens of Bradley for their continued and consistent cooperation in checking with the Code Enforcement Office before beginning any projects that may necessitate a permit. Giving me the opportunity to assist you with your project plans before buying land and building materials is beneficial to all. It is my goal to provide the best assistance, direction and technical information possible to insure a fluid permitting and construction process. After the fact permits, are not only more costly, but risk possible demolition, wasted materials, resources and time.

We all share the responsibility of keeping Bradley a friendly and welcoming community. Respecting each other and each other's property rights is the key to a compatible existence. What you do on your property always impacts neighboring properties. Your property rights end where your neighbor's property rights begin. Zoning and Land Use Regulations are designed to keep those lines from becoming vague and arbitrary.

October 2016 through May 2017, a total of 33 Land Use/Building Permits were issued including:

| | |
|---------------------------------|---------------|
| 3 Single-Family Homes | 3 Carports |
| 1 Multi-Unit Apartment Building | 4 Sheds |
| 8 Garages | 3 Decks |
| 1 New Business | 6 Renovations |

During the upcoming year, the Planning Board will be working on updating various aspects of the Zoning Ordinance to address issues that have arisen over the past year. In addition, a Comprehensive Plan will be under development in order to comply with the current Growth Management Rules and best position Bradley for the next decade.

Code Enforcement Office Hours are Wednesdays 7:30am – 3:00pm. Please do not hesitate to give me a call or email if you have any questions. It is always better to check the regulations beforehand rather than have to comply afterwards.

Sincerely,
Dean L. Bennett
Code Enforcement Officer
Town of Bradley

Plumbing Permits: Licensed Plumbing Inspector Charles Norborg @ 207-944-2176

TOWN OF BRADLEY PLUMBING 2017 ANNUAL REPORT

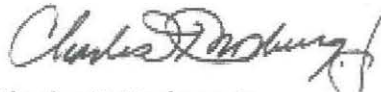
Plumbing Permits issued during 2017 took a dramatic drop from the previous year, 2016, which was the highest since 2007. This may be due to the fluctuation in house building. Also, in 2016 a number of septic systems were replacements, due to failing systems. Also some permits were obtained in 2016 for work to be done in 2017 which obviously skewed the records.

Many permittees are not calling for a final inspection. This is important for the property owner as that inspection verifies that the installation was done correctly. If one wishes to sell the property and the permit does not show a final inspection signature, there could be a problem with the sale. Make sure that you or your plumber/installer calls the LPI for the final inspection.

Please Note: If you are not a licensed plumber, you can do your own plumbing if you own the house and you live there, BUT a permit may still be needed. You cannot do plumbing requiring a permit if you rent the property. See the plumbing inspector first. Don't make a costly mistake and incur a double permit fee as well as correcting an installation error.

PLUMBING PERMITS ISSUED, BY YEAR, 2002 - 2017

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| EXTERNAL | 19 | 28 | 15 | 17 | 13 | 13 | 7 | 6 | 10 | 10 | 9 | 6 | 4 | 8 | 14 | 6 |
| INTERNAL | 21 | 38 | 21 | 22 | 22 | 14 | 10 | 6 | 8 | 12 | 10 | 7 | 8 | 11 | 12 | 9 |
| TOTAL | 40 | 66 | 36 | 39 | 35 | 27 | 17 | 12 | 18 | 22 | 19 | 13 | 12 | 19 | 26 | 15 |



Charles H. Norburg, Jr.
Local Plumbing Inspector

Bradley Fire Department



Chief Eric Gifford
57 Main St.
PO Box 517
Bradley, Me 04411

Phone: (207) 827-9273
Fax: (207) 827-9283

Dear Bradley Residents:

I would like to thank the Town Manager, Melissa Doane, the Town Council and you, the residents of the Town of Bradley, for supporting the volunteer firefighters. My deepest appreciation goes out to the members of the Bradley Fire Department for their dedication to protect our town, and the support they have shown me during this past year. Each member sacrifices time with their family to attend meetings and trainings to ensure our town has excellent fire protection. I would also like to thank their families for supporting the firefighters and allowing them to volunteer their time for our community.

The fire department has been very busy in 2017/2018 responding to structure fires, wildland fires and vehicle accidents. We assisted Milford with a wildfire which burned 6 $\frac{3}{4}$ acres over 3 days and required our volunteer members to hike their way nearly 2 miles through major wetlands. A second major wildfire was about 8 miles off the Ten Road in Bradley which burned 11 $\frac{1}{2}$ acres over 4 days, and again was very difficult for our volunteers to reach. We are very lucky to have had help from the Maine Forestry Service, Milford Fire, Eddington Fire and Holden Fire. Some of our Bradley volunteers actually took time off from their full-time jobs to protect our town. We would like to express our appreciation to all the people who cooked a meal and supported the firefighters after the wildland fire. Both of these major fires were excellent examples of how important our trainings are in producing skilled firefighters.

It was a rough winter with a lot of snow so a big thank you to those that shoveled fire hydrant near their homes. It really is helpful to keep them clear.

If anyone is interested in joining the fire department please feel free to leave a message for me at 827-9273, you may also email me at bfiredpt@roadrunner.com.

Sincerely,

Eric Gifford
Bradley Fire Chief



Rural Forest Fire Bradley October 2017



Town of Bradley Historical Committee

PO Box 517
Bradley Me 04411

Last spring, we gathered to hear Martha Latno, resident and retired teacher read and reflect on an essay written by Bessie Coulter Jackson for our Sesquicentennial. This essay described her many years of teaching in Bradley. Martha did an excellent presentation. She filled in with some of her own 40 year of teaching experiences. She has stated she would be glad to give this presentation again.

In February we presented a short talk on the history of Bradley, focusing on schools, to the 2nd grade at Viola Rand School. There were 16 students and their teacher Mrs. Gassaway in attendance. They were very attentive and asked many questions. They were given a small slate and chalk then asked to write the present year and subtract our incorporated year. We are 183 years old!

The Historical Committee meets a couple times each year, please watch the event board at the municipal office and the Penobscot Times for the dates. We are always accepting donations, drop them off at the municipal office or contact Ann or Maria, we will gladly pick them up. Photographs can be scanned and returned instantly.

Recent Donations:

Ed Buck donated a photo of the Lombard Log Hauler (located at Maine Forest and Logging Museum) showing many of his relatives from the late 1800's, an amazing picture.

The log books "In the Woods" from Leo and "Tiny" Bakers camp on Great Stream were donated. There is a lot of information regarding the days from 1942 to 1983 included in these books. She had a great love for the camp on Great Works.

Arthur Knapp donated his skates that he used on the stream behind his old homestead. They are metal with leather straps used to attach them to his boots.

The Historical Committee is always open to suggestions, please don't hesitate to call.

Respectfully submitted,

Ann Delaware and Maria Baker Desrosiers

TOWN CLERK REPORT

2017-2018 Vital Statistics

Births – 13

Death-18

Marriage-7

2017-2018 Dog Registrations

0- Kennels

33- Non-spayed/neutered

204- Spayed/neutered

REGISTRAR OF VOTERS REPORT

VOTER ELIGIBILITY IN MAINE

Maine Constitution and Title 21-A, Maine Law on Elections

- ☐ Be a citizen of the United States
- ☐ Have established and maintain a residence in the municipality where the person intends to register to vote
- ☐ Be at least 17 years of age (must be 18 years old to vote)

ELECTION SCHEDULE FOR 2018-2019

Polls open at 8:00 a.m. and close at 8:00 p.m.

- ☐ June 12, 2018- State of Maine Primary and Special Referendum Election, Town of Bradley Annual Referendum and RSU Budget Validation.
- ☐ November 6, 2018-General Election

ENROLLMENT DATA

419-Democrates

359-Unenrolled

288-Republicans

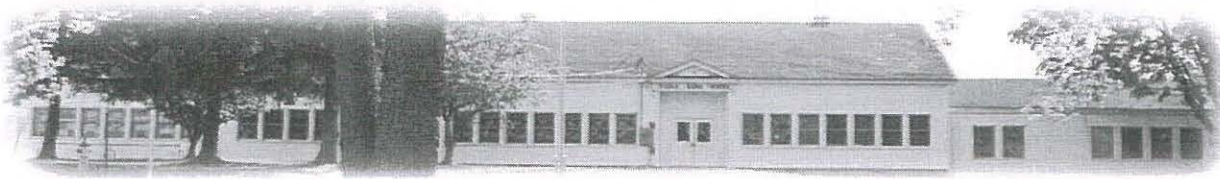
70-Green Independent

3-Libertarian

VOTER PARTICIPATION

66 - June 13, 2017

834 – November 7, 2017



May 2018

To the Citizens of Bradley,

At the school this year, we have been putting a focus on healthy habits. Several years ago, the Viola Rand School received a national Healthy Schools Bronze Award. This national recognition required serious commitment to the nutrition practices they endorse. The commitment to healthy students is one that requires vigilance! We are in the process of stepping up our efforts again through a local program called "5-2-1-0 Let's Go!". There are a number of components to this program, which is based on children eating 5 fruits and vegetables, spending less than 2 hours in front of any type of tv or computer screen, spending 1 hour on physical activities and having 0 sugary drinks each day. Our focus is primarily on educating students about healthy food and drink choices and promoting more physical activity. Educators from the USDA program called SNAP Ed (Supplemental Nutrition Assistance Program Education) visited classes once a week to teach about nutrition and expose students to different fruits and vegetables from those which they are likely to be familiar. It is a fun, well-received program!

One of our goals is to substitute activities or exercise as a reward for students, instead of food based rewards. As an example, in February, students were able to earn caring Bear Paws for instances where teachers observed them performing an act of thoughtfulness or consideration. All students who earned a Bear Paw for caring had lunch together in the library one day with tables all decorated and valentine napkins and straws at each place. Staff who were able joined them and had a lovely lunch together. In March we had a Box Tops challenge between the classrooms to see which one would bring in the most Box Tops. The winning class, first grade, brought in the most Box Tops to win the challenge. They were treated to a celebration where they made green playdough and had time to experiment with it. Also in March, students were challenged to a "March Madness Math Challenge". For students who participated in this opportunity to learn their math facts more fluently, they were included in a STEM afternoon of activities lead by Mrs. Dalessandro and two Old Town High School STEM Diploma students, Hope Dorr and Emma Hargreaves. (STEM is an acronym for Science, Technology, Engineering and Mathematics.) We are beginning implementation of "Pack a Snack" and "Mileage Club" programs. Students will track the healthy snack choices they bring to school and earn tokens for including fruits and vegetables. For the other program students will walk or run during designated times at school and keep track of distance covered. They will earn "Toe Tokens" for covering mile and 5 mile increments. This month we are challenging students to cut screen time (computers, tv, video games...) to 30 minutes per day and replace that time with fun outdoor exercise. Students who meet this week long challenge will be involved in a fun activity at the end. The staff at the Viola Rand School believes strongly in the premise that healthy students are happier, problem solve more effectively and have greater stamina for learning. We expect a lot of our students in the math, reading and writing that they are learning, so supporting them to be even better students is well worth it!

Respectfully submitted, *Cheryl Leonard*

Principal
Cheryl Leonard

55 Highland Ave.
Bradley, Maine 04411
Phone: 207-827-2508

Guidance
Kim Ketch



Troy J. Morton
Sheriff

85 Hammond Street
Bangor, ME 04401
(207) 947-4585

William R. Birch
Chief Deputy

Greetings:

It is the mission of the Penobscot County Sheriff's Office to safeguard the lives and property of the citizens we serve, to reduce the incidence and fear of crime, to enhance public safety and to meaningfully improve the lives of the citizens of Penobscot County.

In 2017 the Penobscot County Sheriff's Office responded to 429 calls for service in the Town of Bradley. These statistics do not include the number of calls the Maine State Police responded to in Bradley during this time. The Penobscot County Sheriff's Office and the Maine State Police have a call sharing agreement whereas the Sheriff's Office covers Bradley and the surrounding towns one week and the State Police covers the area the following week.

The opioid epidemic continues to significantly impact our region and has become a major challenge for communities and local law enforcement across Maine.

Although our state and county remains one of the safest places to live, we ask citizens to continue to be vigilant. Please secure your homes, garages, vehicles etc. Please report suspicious activity or circumstances. Together we will continue to make this the best place to live, raise a family and work.

The following is a list of the most common calls for service for the Town of Bradley in 2017:

| | | | |
|-----------------|-----|---------------------|---|
| Special Patrol | 127 | Motor Vehicle Crash | 7 |
| Property Check | 53 | Public Service | 7 |
| Details | 46 | Traffic Hazard | 7 |
| Information | 15 | Traffic Offense | 7 |
| Erratic Vehicle | 13 | Bail Search | 6 |
| Suspicious | 12 | Warrant Arrest | 5 |
| Welfare Check | 10 | Animal Problem | 4 |
| Court Service | 9 | Family Fight | 3 |
| Alarm | 8 | Suicide Threat | 3 |
| Civil | 8 | Wanted Out | 3 |

On behalf of Chief Deputy William Birch and myself, I would like to thank the citizens of Bradley for their continued support of our office. We look forward to providing the highest level of service possible.

Respectfully
Sheriff Troy Morton

AARP AGE FRIENDLY COMMUNITY NETWORK

Bradley residents are forming a steering committee to explore the option of joining the AARP Age Friendly community Network. An informational meeting was held on May 9, 2018 in which an AARP representative introduced the program and highlighted benefits.



- Increase Community Engagement
- Peer Learning
- Enhancement to Outdoor Space
- Social Participation
- Home Improvements
- Access to Medical Care
- Transportation Assistance
- Planning Grants
- Technical Support
- AARP Sponsored Events
- Access to Communication and Information

The AARP Network of Age-Friendly Communities advance efforts to help people of **all** ages live safely and comfortably in their communities and encourages older residents to take an active role in change that will make their community a better place for people to live, work, play and do business.

Residents of all ages are encouraged to participate and provide feedback. Please contact the town office at 207-827-7725 to learn about the steering committee and how to become a member. Your voice, thoughts and opinions are important!

OUTSTANDING REAL ESTATE 2017 TAX YEAR AS OF APRIL 30, 2018

| | Original Tax | (Payments) + Interest | Amount Due |
|---|-----------------|--------------------------|---------------|
| 127 BAKER, KEVIN D | 2,201.90 | (11.52) | 2,190.38 |
| 759 BARNES, NANCY L | 2,322.03 | 63.21 | 2,385.24 |
| 457 BEAL, DALE C | 1,167.61 | 31.78 | 1,199.39 |
| 528 BESSE, MURIEL B | 282.75 | (106.04) | 176.71 |
| 357 BLAKELEY, BOGART THOMAS | 1,236.46 | 33.66 | 1,270.12 |
| 159 BLOODSWORTH, KENNETH R & LORRAINE | 651.92 | (502.88) | 149.04 |
| 617 BOYNTON, JENNY (DEV) C/O JOANNE GALLANT | 39.56 | 1.07 | 40.63 |
| 314 **BROOKS, GEORGIANNA M (DEV) C/O CASEY BROOKS | 903.91 | 24.61 | 928.52 |
| 593 BUCHANAN, THOMAS I & MARY LOU | 9,664.61 | 263.09 | 9,927.70 |
| 175 BUCK, LOUIS & GWEN | 499.57 | 13.60 | 513.17 |
| 375 BUCK, SANDY | 1,412.26 | 38.44 | 1,450.70 |
| 16 BURGESS, BRIAN K & HEIDI S | 2,477.32 | 67.44 | 2,544.76 |
| 770 CAMPBELL, RICHARD H | 2,171.13 | 59.10 | 2,230.23 |
| 737 CARLOW, CANDICE LEE | 465.87 | 12.68 | 478.55 |
| 349 CATES, LOUIS | 839.45 | (415.81) | 462.21 |
| 462 CHABE, ERIN S | 591.86 | 16.11 | 607.97 |
| 646 CLUKEY, DARREN & KEYSHA | 329.63 | 8.98 | 338.61 |
| 796 CLUKEY, DARREN & KEYSHA | 4,116.65 | 112.07 | 4,228.72 |
| 222 COLLINS, MICHAEL | 443.90 | (219.10) | 224.80 |
| 459 COTE, JAMES A | 60.07 | 0.88 | 60.95 |
| 388 COULTER, LILLIAN T & COULTER, TERRY L | 1,400.54 | (691.28) | 709.26 |
| 552 CRAM, SCOTT A SR | 880.47 | 23.97 | 904.44 |
| 532 **CRAWFORD, BRUCE E | 1,879.60 | 51.17 | 1,930.77 |
| 120 CREEK BEND LLP | 356.00 | 9.69 | 365.69 |
| 121 CREEK BEND LLP | 251.98 | 6.86 | 258.84 |
| 905 DALE THOMPSON | 325.23 | 8.86 | 334.09 |
| 583 DEWLEY, ERIC WAYNE | 603.58 | 8.09 | 611.67 |
| 894 DORR, KELLY PARKS- | 222.68 | 6.06 | 228.74 |
| 481 DUPUIS, JERRY JAY | 1,640.80 | 44.67 | 1,685.47 |
| 612 EMERSON, LINDA J OLIVER | 1,256.97 | 34.22 | 1,291.19 |
| 244 FORSYTH, RYAN ET AL | 90.83 | 2.47 | 93.30 |
| 523 GALLANT, LEON E & JOANNE A | 505.43 | 13.76 | 519.19 |
| 103 GLIDDEN, THOMAS C & SUANNE R | 338.42 | (507.63) | -169.21 |
| 7/21/17 SOLD TO STEVENS, BENJAMIN | | | |
| 297 GURNEY, SHAWN W & YONGAA | 1,177.86 | 32.07 | 1,209.93 |
| 639 HAFFORD, JOHN | 329.63 | 8.98 | 338.61 |
| 369 HARRIS, BRIAN H | 660.72 | (326.12) | 334.60 |
| 378 HERBSTER, KENNETH & LISA | 1,952.85 | 53.16 | 2,006.01 |
| 902 HIGDON, JAMES | 92.30 | 2.10 | 94.40 |
| 903 HIGDON, JAMES | 60.07 | 1.21 | 61.28 |
| 181 HIGGINS, CLINTON D & LYNN M | 709.06 | 19.30 | 728.36 |
| 418 JACKSON, LAWRENCE | 594.79 | (184.76) | 410.03 |
| 659 KING, ALAN B | 506.89 | (395.54) | 111.35 |
| 379 LAUGHLIN, BONNIE | 1,048.94 | (517.74) | 531.20 |
| 315 LECLAIR, DAVID J & GAIL M | 1,019.64 | 27.75 | 1,047.39 |
| 161 LEIGHTON, ROBERT L JR | 4,201.62 | 114.38 | 4,316.00 |
| 38 MACDONALD, MARY E | 4,909.22 | (2,421.69) | 2,487.53 |
| 751 MARTIN, THOMAS | 859.96 | 23.41 | 883.37 |
| 171 MILLIGAN, JOHN H II & COTE, BERNADETTE M | 3,795.82 | (1,132.24) | 2,663.58 |
| 173 MILLIGAN, JOHN H II & COTE, BERNADETTE M | 285.68 | 7.77 | 293.45 |
| 545 MITCHELL, DENNIS M & SUZETTE H | 880.47 | 23.58 | 904.05 |
| 782 MITCHELL, JILL P | 2,269.29 | 61.77 | 2,331.06 |
| 754 MITCHELL, SHIRLEY | 61.53 | 1.67 | 63.20 |
| 492 MURRAY, JAMES & CHERYL | 922.95 | 25.12 | 948.07 |
| 180 NADEAU, BARBARA J ET AL | 789.64 | 21.50 | 811.14 |
| 648 NEWELL, RICHARD L JR | 200.71 | 5.47 | 206.18 |

OUTSTANDING REAL ESTATE 2017 TAX YEAR AS OF APRIL 30, 2018

| | Original Tax | (Payments) + Interest | Amount Due |
|--|-------------------------|----------------------------------|-----------------------|
| 505 PAGE, RICHARD M JR & AUDREY R | 1,113.40 | (641.56) | 471.84 |
| 747 PENNEY LANE HOLDINGS LLC | 455.62 | (223.51) | 232.11 |
| 6/14/17 SOLD TO PAGAN, KYLE RAFAEL & RIVERA DELAILAH | | | |
| 767 PENNEY LANE HOLDINGS LLC | 307.65 | (93.98) | 213.67 |
| 5/22/17 SOLD TO SMITH, KEVIN EUGENE | | | |
| 235 RIVERS, KATHRYN J | 464.41 | 12.64 | 477.05 |
| 567 ROBERTSON, MARY E (DEV) C/O KENNETH ROBERTSON | 1,343.41 | (1,118.23) | 225.18 |
| 344 ROLLINS, SHELLY E | 1,696.47 | 46.19 | 1,742.66 |
| 562 ROY, STEPHEN D | 1,454.75 | 39.60 | 1,494.35 |
| 423 STROUT, SALLY | 1,806.35 | 49.17 | 1,855.52 |
| 521 TINKHAM, JUDITH E | 804.29 | 21.89 | 826.18 |
| 764 VINAL, MATTHEW & | 238.80 | (115.79) | 123.01 |
| 586 VIOLETTE, EARL | 1,109.00 | 30.19 | 1,139.19 |
| 406 WING, ROBERT C (LE) THEN TO: MICHAEL HAYDEN | 276.89 | 7.54 | 284.43 |

OUTSTANDING REAL ESTATE 2016 TAX YEAR AS OF APRIL 30, 2018

| | Original Tax | (Payments) + Interest | Amount Due |
|---|-------------------------|----------------------------------|-----------------------|
| 357 BLAKELEY, BOGART THOMAS | 1,186.00 | 127.69 | 1313.69 |
| 617 BOYNTON, JENNY (DEV) | 39.42 | 70.92 | 110.34 |
| 314 **BROOKS, GEORGIANNA M (DEV) | 900.82 | 155.26 | 1056.08 |
| 532 **CRAWFORD, BRUCE E | 1,873.18 | 276.81 | 2149.99 |
| 121 CREEK BEND LLP | 230.65 | 95.95 | 326.6 |
| 481 DUPUIS, JERRY JAY & MICHELE L | 1,635.20 | (514.16) | 1121.04 |
| 612 EMERSON, LINDA J OLIVER | 1,325.68 | (21.66) | 1304.02 |
| 523 GALLANT, LEON E & JOANNE A | 503.70 | 122.96 | 626.66 |
| 297 GURNEY, SHAWN W & YONG AA | 1,235.63 | 201.05 | 1436.68 |
| 378 HERBSTER, KENNETH & LISA | 1,946.18 | (1,266.01) | 680.17 |
| 782 MITCHELL, JILL P | 1,381.04 | 146.62 | 1527.66 |
| 754 MITCHELL, SHIRLEY | 134.32 | 99.98 | 234.3 |
| 492 MURRAY, JAMES & CHERYL | 992.80 | (388.60) | 604.2 |
| 562 ROY, STEPHEN D | 1,449.78 | 45.76 | 1495.54 |
| 423 STROUT, SALLY | 1,873.18 | 250.45 | 2123.63 |
| 586 VIOLETTE, EARL | 1,104.46 | 170.24 | 1274.7 |
| 406 WING, ROBERT C (LE) THEN TO: MICHAEL HAYDEN | 348.94 | 44.77 | 393.71 |

OUTSTANDING REAL ESTATE 2015 TAX YEAR AS OF APRIL 30, 2018

****AUTOMATIC TAX FORCLOSURE JANUARY 19, 2018**

| | Original Tax | (Payments) + Interest | Amount Due |
|--------------------------------|-------------------------|----------------------------------|-----------------------|
| 314 BROOKS, GEORGIANNA M (DEV) | 876.14 | (773.35) | 102.79 |
| 532 CRAWFORD, BRUCE E | 1821.86 | (1,780.33) | 41.53 |

OUTSTANDING PERSONAL PROPERTY 2017 TAX YEAR AS OF APRIL 30, 2018

| | Original Tax | (Payments) + Interest | Amount Due |
|----------------------------|-------------------------|----------------------------------|-----------------------|
| 28 COTTA, SHAUN & KIMBERLY | 17.58 | -8.68 | 8.9 |
| 31 CRAWFORD, BRUCE E | 372.11 | 10.2 | 382.31 |
| 3 MILLIGAN, BERNADETTE | 276.89 | 7.59 | 284.48 |

Treasurer Report

March 31, 2018

| ACCOUNT | BALANCE | | |
|-------------------------------|-----------------|-----------------------|----------------|
| | July 1, 2017 | BALANCE | |
| CASH~PEOPLES UNITED | \$ 1,279,074.78 | \$ 1,444,283.27 | |
| TOWN SAVINGS | \$ 288,519.29 | \$ 288,066.44 | |
| MUNICIPAL CAPITAL | \$ 88,315.27 | \$ 77,874.21 | |
| BOND ANTICIPATION | \$ 30,993.37 | \$ 30,944.71 | |
| UN APPROPRIATED SURPLUS | \$ 5,018.58 | \$ 3,087.76 | |
| FIRE DEPT CAPITAL | \$ 44,831.32 | \$ 49,223.92 | |
| HIGHWAY | \$ 4,189.85 | \$ 4,183.28 | |
| SCBA | \$ 1,570.20 | \$ 3,142.74 | |
| | | | |
| W. BUTTERFIELD CEMETERY TRUST | \$ 5,308.41 | \$ 5,300.06 | |
| L. COLSON CEMETERY TRUST | \$ 573.46 | \$ 572.58 | |
| WEBSTER CEMETERY TRUST | \$ 344.49 | \$ 343.98 | |
| SWETT CEMETERY TRUST | \$ 1,150.26 | \$ 1,148.49 | |
| CARTER CEMETERY TRUST | \$ 25,010.51 | \$ 24,971.27 | |
| JACKSON CEMETERY TRUST | \$ 1,753.95 | \$ 1,751.18 | |
| R SPRUCE CEMETERY TRUST | \$ 1,021.99 | \$ 1,020.35 | |
| FA POWERS | \$ 26,682.36 | \$ 26,640.51 | |
| BADERSHALL CEMETERY | \$ 1,470.26 | \$ 1,467.96 | |
| BUTTERFIELD-BROOK | \$ 655.63 | \$ 654.60 | |
| SPINNEY-REED CEMETERY TRUST | \$ 826.39 | \$ 825.11 | |
| | | | |
| | | <u>TAX COMMITMENT</u> | <u>BALANCE</u> |
| PRE-COLLECTED 2018 RR | | | \$ 3,560.36 |
| PRE-COLLECTED 2018 PP | | | |
| UNCOLLECTED 2017 RE | \$ (1,554.85) | \$ 1,639,436.60 | \$ 93,438.56 |
| UNCOLLECTED 2017 PP | | \$ 6,268.78 | \$ 657.79 |
| UNCOLLECTED 2016 R/E LIENS | \$ 46,989.21 | | \$ 16,381.28 |
| UNCOLLECTED 2016 P/P | \$ 1,544.85 | | \$ - |
| UNCOLLECTED 2015 R/E LIENS | \$ 14,183.03 | | \$ 129.45 |
| | | \$ 1,645,705.38 | |

REVENUE

| | | |
|---|-------------------|----------------|
| BUDGETED REVENUE | | \$ 451,300.00 |
| DEDICATED RECEIPT | | |
| BUDGETED REVENUE | | \$ 451,300.00 |
| RSU SCHOOL SURPLUS | | \$ 20,000.00 |
| TOTAL BUDGETED REVENUE TOTAL | | \$ 471,300.00 |
| REVENUE DETAIL COLLECTED | \$ 2,092,880.43 | |
| TAX COMMITMENT INCLUDED IN "REVENUE DETAIL COLLECTED" | \$ (1,649,765.81) | |
| ADJUSTMENTS TO REVENUE | \$ (45,385.82) | |
| ACTUAL REVENUE RECEIVED TO DATE | | \$ 397,728.80 |
| HOMESTEAD (NON BUDGETED REVENUE) | | \$ (47,123.00) |
| ACTUAL BUDGETED REVENUE COLLECTED | | \$ 350,605.80 |
| UNCOLLECTED REVENUE | | \$ 120,694.20 |

EXPENSE

| | <u>BUDGET</u> | <u>APPROPRIATED</u> | <u>UNEXPENDED</u> |
|--------------------------------------|-----------------|---------------------|-------------------|
| DEDICATED RECEIPT NON BUD & ACCT PAY | \$ 300,554.57 | | |
| CARRYFORWARDS | \$ 190,305.00 | | |
| ACCOUNTS PAYABLE | \$ 20,819.69 | | |
| BUDGETED EXPENSE | \$ 2,153,162.00 | | |
| TOTAL EXPENSE | \$ 2,664,841.26 | \$ 1,872,571.17 | \$ 792,270.09 |
| (SCHOOL) | \$ 1,289,434.00 | \$ 947,074.90 | \$ 342,359.10 |
| TOTAL MUNICIPAL | \$ 1,375,407.26 | \$ 925,496.27 | \$ 449,910.99 |

**CURRENT BUDGET
EXPENSE BREAKDOWN
AS OF APRIL 30, 2018**

| ACCOUNT | CURRENT BUDGET | CARRY FORWARD | ACCOUNT ADJUSTMENT | SPENT TO DATE | UNEXPENDED BALANCE |
|--------------------------------|-------------------|------------------|-----------------------|------------------|-----------------------|
| MANAGER SALARY | 56,560.00 | - | | 45,682.98 | 10,877.02 |
| MANAGER RETIREMENT FUND | 1,075.00 | - | | 827.40 | 247.60 |
| SECRETARY CLERICAL | 56,850.00 | 3,756.00 | | 44,284.92 | 16,321.08 |
| CONTRACTS | 800.00 | 1,925.00 | 10.90 | 2,595.38 | 140.52 |
| MUNICIPAL SOFTWARE CONTRACT | 5,800.00 | 2,650.00 | | 5,687.68 | 2,762.32 |
| PRINTING | 2,000.00 | - | | 1,487.92 | 512.08 |
| POSTAGE | 3,550.00 | - | 80.13 | 2,634.48 | 995.65 |
| TELEPHONE | 1,260.00 | - | | 993.82 | 266.18 |
| GENERAL SUPPLIES | 3,400.00 | - | | 2,047.43 | 1,352.57 |
| MACHINE PURCHASE & REPAIR | 2,000.00 | 1,780.00 | | 1,644.40 | 2,135.60 |
| ADVERTISING | 1,000.00 | - | 325.15 | 718.65 | 606.50 |
| INVESTMENT FEES | 1,500.00 | - | | 988.97 | 511.03 |
| DUES | 2,500.00 | | | 2,553.24 | (53.24) |
| PUBLICATIONS | 300.00 | - | | | 300.00 |
| POST OFF BOND | 33,900.00 | - | | 33,897.21 | 2.79 |
| CAPITAL IMPROVEMENT | - | 36,700.00 | 17,350.50 | 17,850.50 | 36,200.00 |
| CAR ALLOWANCE | 500.00 | 400.00 | | 764.52 | 135.48 |
| TRAINING | 1,000.00 | - | | 896.92 | 103.08 |
| LEGAL | 7,000.00 | | 1,705.40 | 7,017.32 | 1,688.08 |
| AUDIT | 5,000.00 | 500.00 | | 5,600.00 | (100.00) |
| HEALTH INSURANCE | 17,435.00 | 3,700.00 | 11,883.00 | 26,558.88 | 6,459.12 |
| DENTAL INSURANCE | 525.00 | - | | 426.04 | 98.96 |
| COUNCIL STIPENDS | 8,240.00 | - | | 5,380.00 | 2,860.00 |
| ELECTION WAGES | 1,700.00 | - | | 653.36 | 1,046.64 |
| ASSESSING CONTRACTS | 9,000.00 | - | | 7,500.00 | 1,500.00 |
| ASSESSING SOFTWARE LICENSE | 3,900.00 | - | | 3,849.46 | 50.54 |
| ASSESSING MAPPING | 900.00 | - | | - | 900.00 |
| REG TRANSFER | - | - | 10.82 | (1,375.57) | 1,386.39 |
| PLANNING EDUCATION & SUPPLIES | 750.00 | - | | | 750.00 |
| JANITOR | 3,600.00 | 1,550.00 | | 1,650.00 | 3,500.00 |
| MUNI BUILDING REPAIRS/MAINT | 4,000.00 | 3,000.00 | | 5,310.45 | 1,689.55 |
| MUNI BUILDING WATER | 215.00 | - | 52.08 | 208.32 | 58.76 |
| MUNI BUILDING ELECTRICITY | 1,760.00 | 300.00 | 138.25 | 1,412.04 | 786.21 |
| MUNI BUILDING HEATING OIL | 2,075.00 | | | 1,787.17 | 287.83 |
| MUNI BUILDING FURNACE/AC MAINT | 650.00 | - | | - | 650.00 |
| MUNI BUILDING MOWING | 1,403.00 | - | | 1,262.25 | 140.75 |
| MUNI BUILDING PLOWING | 4,575.00 | | | 4,658.40 | (83.40) |
| FIRE DEPT MOWING | 1,403.00 | - | | 1,262.25 | 140.75 |
| SECURITY | 350.00 | | | 336.00 | 14.00 |
| FICA | 9,735.00 | - | 13.40 | 6,873.20 | 2,875.20 |
| MR | 2,277.00 | - | 3.14 | 1,607.49 | 672.65 |
| COUNTY TAX | 147,880.00 | - | | 147,880.32 | (0.32) |
| OP&PREM LIAB | 6,700.00 | - | | 6,560.00 | 140.00 |
| PUBLIC OFFICIAL LIAB | 3,790.00 | - | | 3,466.00 | 324.00 |
| VEHICLE INS | 2,180.00 | - | | 2,432.00 | (252.00) |
| VOLUNTEER INSURANCE | 50.00 | - | | 34.00 | 16.00 |
| VOLUNTEER FIRE INSURANCE | 700.00 | - | | 748.00 | (48.00) |
| UNEMPLOYMENT | - | 1,000.00 | | - | 1,000.00 |

**EXPENSE BREAKDOWN
AS OF APRIL 30, 2018**

| ACCOUNT | CURRENT BUDGET | CARRY FORWARD | ACCOUNT ADJUSTMENT | SPENT TO DATE | UNEXPENDED BALANCE |
|---------------------------|---------------------|-------------------|-----------------------|---------------------|-----------------------|
| WORKERS COMP | 2,250.00 | - | | 2,445.00 | (195.00) |
| POLICE/SHERIFF CONTRACT | 7,000.00 | | 302.01 | 5,268.14 | 2,033.87 |
| HYDRANT RENT | 57,224.00 | - | 14,305.97 | 57,223.88 | 14,306.09 |
| AMBULANCE CONTRACT | 20,800.00 | - | | 20,738.80 | 61.20 |
| ACO CONTRACTS | 3,700.00 | - | 291.49 | 2,894.70 | 1,096.79 |
| STREET LIGHT | 19,700.00 | - | 1,745.39 | 16,910.77 | 4,534.62 |
| LANDFILL CONTRACT | 39,960.00 | 4,000.00 | 1,121.87 | 30,271.73 | 14,810.14 |
| SPRING & FALL CLEAN UP | 3,000.00 | - | | 1,647.22 | 1,352.78 |
| RUBBISH CONTRACT | 39,360.00 | - | | 29,700.00 | 9,660.00 |
| CHEMO POND DUMPSTER | 3,090.00 | - | | 2,304.49 | 785.51 |
| SEPTIC DISPOSAL | - | 1,725.00 | | - | 1,725.00 |
| REFUSE DISTRICT DUES | 570.00 | - | 158.95 | 476.85 | 252.10 |
| RECYCLING | 7,800.00 | - | | 5,850.00 | 1,950.00 |
| ROADWAY CONSTRUCTION | 55,175.00 | 120,000.00 | 263,073.50 | 281,105.00 | 157,143.50 |
| SALT & SAND | 11,000.00 | | | 7,174.85 | 3,825.15 |
| SNOW REMOVAL | 38,000.00 | 500.00 | | 37,792.56 | 707.44 |
| SALT SHED ELECTRICITY | 525.00 | - | 24.77 | 278.42 | 271.35 |
| PLUMBING STIPEND | 930.00 | - | | 778.30 | 151.70 |
| CEO TRAINING | 400.00 | - | | 257.76 | 142.24 |
| CEO CONTRACT | 10,275.00 | 10,000.00 | | 11,469.82 | 8,805.18 |
| GA ELEC | 300.00 | 200.00 | | 102.00 | 398.00 |
| GA HEAT | 500.00 | 500.00 | | 608.80 | 391.20 |
| GA GAS | 50.00 | 50.00 | | - | 100.00 |
| GA RENT | 600.00 | 900.00 | | - | 1,500.00 |
| GA MEDICAL | | 50.00 | | - | 50.00 |
| GA FOOD/MEAL | 300.00 | 400.00 | | 87.03 | 612.97 |
| BRADLEY RECREATION | - | 1,250.00 | | 100.00 | 1,150.00 |
| MISC DONATION | 900.00 | - | - | 900.00 | - |
| TOWN PARK MOWING CONTRACT | 908.00 | - | | 816.76 | 91.24 |
| TOWN PARK FIXTURES/REPAIR | 200.00 | - | | - | 200.00 |
| SNOWMOBILE MISC. | 450.00 | - | | - | 450.00 |
| EVERGREEN REPAIRS/MAINT | 1,000.00 | - | | 1,401.21 | (401.21) |
| EVERGREEN WATER CONTRACT | 95.00 | - | 35.16 | 142.24 | (12.08) |
| EVERGREEN MOWING CONTRACT | 2,475.00 | - | | 2,227.50 | 247.50 |
| KNAPP MOWING CONTRACT | 1,238.00 | - | | 1,113.76 | 124.24 |
| CARTER MOWING CONTRACT | 825.00 | - | | 742.48 | 82.52 |
| CEMETERY SUPER | 500.00 | - | | - | 500.00 |
| MUN CAPITAL IMPROVEMENT | 6,900.00 | | | 6,900.00 | - |
| FD CAPITAL IMPROVEMENT | 6,900.00 | - | | 6,900.00 | - |
| FIRE DEPT GENERAL | 49,390.00 | | 3,161.38 | 30,548.25 | 22,003.13 |
| FIRE STATION BOND PAYMENT | 46,850.00 | | | - | 46,850.00 |
| SCHOOL TUITION | 2,500.00 | | | - | 2,500.00 |
| RSU ASSESMENT | 1,289,434.00 | | | 1,054,527.76 | 234,906.24 |
| TOTAL | 2,154,862.00 | 196,836.00 | 315,793.26 | 2,030,359.88 | 637,131.38 |

**CURRENT BUDGET
REVENUE BREAKDOWN
AS OF APRIL 30, 2018**

| | CURRENT BUDGET | RECEIVED | (OVERCOLLECTED) UNCOLLECTED |
|------------------------------|---------------------------|-------------------|--|
| INTERESTS AND COSTS | 6,800.00 | 5,231.01 | 1,568.99 |
| CLERK FEES | 1,500.00 | 1,245.00 | 255.00 |
| BUILDING PERMITS | 5,500.00 | 3,593.60 | 1,906.40 |
| DOG LICENSE | 1,000.00 | 1,180.00 | (180.00) |
| PHOTOCOPIER CHARGES | 300.00 | 88.53 | 211.47 |
| RETURNED CHECK FEES | - | 40.00 | (40.00) |
| MOTOR VEHICLE EXCISE | 262,000.00 | 242,376.38 | 19,623.62 |
| BOAT EXCISE | 2,000.00 | 343.40 | 1,656.60 |
| AUTO REGISTRATIONS | 5,800.00 | 4,240.00 | 1,560.00 |
| STATE REVENUE SHARING | 63,200.00 | 52,571.49 | 10,628.51 |
| SNOWMOBILE REGISTRATION | 500.00 | 648.76 | (148.76) |
| TREE GROWTH PENALTY | 24,000.00 | 26,538.22 | (2,538.22) |
| PAYMENT IN LIEU STATE MAINE | 9,500.00 | 12,465.69 | (2,965.69) |
| VETERAN'S REIMBURSEMENT | 1,000.00 | - | 1,000.00 |
| INTEREST ON CHECKING | 3,200.00 | 2,098.54 | 1,101.46 |
| INTEREST ON INVESTMENTS | 3,000.00 | 306.60 | 2,693.40 |
| RECYCLING | - | - | - |
| CLEAN UP FEES | - | 100.00 | (100.00) |
| BRADLEY BROADCAST | - | 175.00 | (175.00) |
| SUBDIVISION FEES | - | - | - |
| PERC REVENUE SHARING | 7,500.00 | 4,803.59 | 2,696.41 |
| CEMETERY | - | 450.00 | (450.00) |
| RSU TXR RSU | 20,000.00 | - | 20,000.00 |
| VOTER APPROVED CARRYFORWARDS | - | - | - |
| ABATEMENTS | - | (5,577.14) | 5,577.14 |
| MISCELLANEOUS REVENUE | 1,000.00 | 1,898.49 | (898.49) |
| STATE CAMPLOT REVENUES | - | - | - |
| SALE OF TOWN OWNED PROPERTY | - | - | - |
| DEDICATED RECEIPT | - | 64.47 | (64.47) |
| PERC PUT OPTION | 4,000.00 | 8,057.41 | (4,057.41) |
| POST OFFICE LEASE PAYMENTS | 41,500.00 | 34,583.30 | 6,916.70 |
| HIGHWAYS AND BRIDGES | 7,000.00 | 7,408.00 | (408.00) |
| GA REIMBURSEMENT | 1,000.00 | 377.60 | 622.40 |
| TOTAL | 471,300.00 | 405,307.94 | 65,992.06 |

MUNICIPAL REFERENDUM AND BUDGET MESSAGE

The municipal budget was submitted to the Town Council on February 6, 2018. The Town Council has diligently worked on the budget until the public hearing on May 1, 2018. The annual referendum is June 12, 2018, before you, are the referendum articles, brief explanations of the articles and budget calculations.

Municipal Referendum

Referendum Article 1: General Budget Appropriates Article-Municipal

Shall the Town appropriate the total sum of \$1,160,712 in the General Budget for the operation of the Town's municipal government (excluding schools) for the Fiscal Year beginning July 1, 2018 through June 30, 2019?

Explanation: The Bradley Town Council is asking for approval to have municipal expenditures of \$1,160,712

Referendum Article 2: General Budget Revenue Article-Municipal

Shall the Town fund the General Budget for the operations of the Town's municipal government (excluding schools) for the Fiscal Year beginning July 1, 2017 through June 30, 2018 as follows?

| | |
|-----------------------------|-----------|
| Estimated Revenues: | \$471,615 |
| Transfer from Reserve | \$213,575 |
| Raised from Property Taxes: | \$475,522 |

Explanation: The Bradley Town Council is asking for approval to receive non-property tax revenues of \$471,615, use carryover funds (transfer from reserve accounts) of \$213,575, from the 2017-2018 municipal budget, and raise the remaining amount of \$475,522 from property tax.

Referendum Article 3: Special Revenue Article

Shall the Town authorize the Town Council on behalf of the Town, to apply for, accept and expend grants or other funds from State, Federal and other sources to support the municipal function, operation or improvement, in addition to the amounts raised and appropriated in the General Budget?

Explanation: The Bradley Town Council is asking for approval to apply for grants, receive additional funds and expend the funds received.

Referendum Article 4: Special Revenue Article

Shall the Town appropriate in the General Budget for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, from undesignated fund balance \$135,697.84 to pay funds to Emera?

Note: The sum of \$135,697.84 represents the amount due to Emera calculated from June 19, 2015, the date the abatement was requested by Emera, in satisfaction of the decision of the Maine Supreme Judicial Court finding and error in assessment had been made, entitling Emera to an abatement pursuant to 36 M.R.S.A Section 841 (1).

Explanation: The Town of Bradley denied an abatement request from Bangor Hydro/Emera in 2015. Emera appealed the denial to the Property Tax Review Board and was awarded the abatement. The Town of Bradley appealed the Property Tax Review Board to Superior Court and lost the appeal. The Town of Bradley then appealed to the Supreme Judicial Court and lost that appeal.

Budget Calculations

Town of Bradley Charter Budget Cap Requirement-summarized as a self-imposed tax cap regulation to limit raising the net budget (expenses-revenues) by the amount of the Cost of Living Average (C.O.L.A).

| | |
|--------------------------------|---------------------|
| 2017-2018 Net Budget | \$412,328.00 |
| C.O.L.A | <u>.2%</u> |
| Allowable 2017-2018 Net Budget | \$475,522.00 |
| 2017-2018 Net Budget | <u>\$420,574.56</u> |
| Over Budget Cap | \$ 59,947.44 |

ANNUAL TOWN REFERENDUM

The **Town of Bradley Annual Referendum** will be held on Tuesday June 12, 2018 at the Municipal Building located at 165B Main Street. Absentee Ballots will be available May 11, 2018. Voters will be asked to vote on the general municipal budget, acceptance of grant/other funds, removal of funds from the undesignated fund balance and two Town Council seats.

Registered Bradley voters can vote from 8:00 am to 8:00 pm. Bradley citizens that have not registered to vote can register at the Municipal Building on the day of the Referendum.

SAMPLE BALLOT FOR THE TOWN OF BRADLEY ANNUAL REFERENDUM JUNE 12, 2018

INSTRUCTIONS TO VOTERS: PLACE A CROSS (X) OR A CHECK (✓) IN THE SQUARE NEXT TO YOUR CHOICE. IF YOU MAKE A MISTAKE REQUEST A NEW BALLOT. DO NOT ERASE

ARTICLE 1: GENERAL BUDGET APPROPRIATES ARTICLE-MUNICIPAL

- ☐ YES Shall the Town appropriate the total sum of \$1,160,712 in the General Budget for the operation of the Town's municipal government (excluding schools) for the Fiscal Year beginning July 1, 2018 through June 30, 2019?
- ☐ NO

TOWN COUNCIL RECOMMENDS A YES VOTE

ARTICLE 2: GENERAL BUDGET REVENUE ARTICLE-MUNICIPAL

- ☐ YES Shall the Town fund the General Budget for the operation of the Town's municipal government (excluding schools) for the Fiscal Year beginning July 1, 2018 through June 30, 2019 as follows?
- ☐ NO

| | |
|--------------------------------|------------|
| Estimated Revenue's | \$ 471,615 |
| Transfer from Reserve Accounts | \$ 213,575 |
| Raised from Property Taxes | \$ 475,522 |

TOWN COUNCIL RECOMMENDS A YES VOTE

ARTICLE 3: SPECIAL REVENUE ARTICLE

- ☐ YES Shall the Town authorize the Town Council on behalf of the Town, to apply for, accept and expend grants or other funds from State, Federal and other sources to support the municipal function, operation or improvement, in addition to the amounts, raised and appropriated in the General Budget?
- ☐ NO

*THIS ARTICLE DOES NOT AFFECT TAXES
TOWN COUNCIL RECOMMENDS A YES VOTE*

ARTICLE 4: SPECIAL REVENUE ARTICLE BUDGET

- ☐ YES Shall the Town authorize the Town Council, on behalf of the Town, to appropriate \$135,697.84 from the undesignated fund balance, to pay funds due to Emera?
- ☐ NO

Note: The sum of \$135,697.84 represents the amount due to Emera calculated from June 19, 2015, the date the abatement was requested by Emera, in satisfaction of the decision of the Maine Supreme Judicial Court finding an error in assessment had been made, entitling Emera to an abatement pursuant to 36 M.R.S.A Section 841 (1).

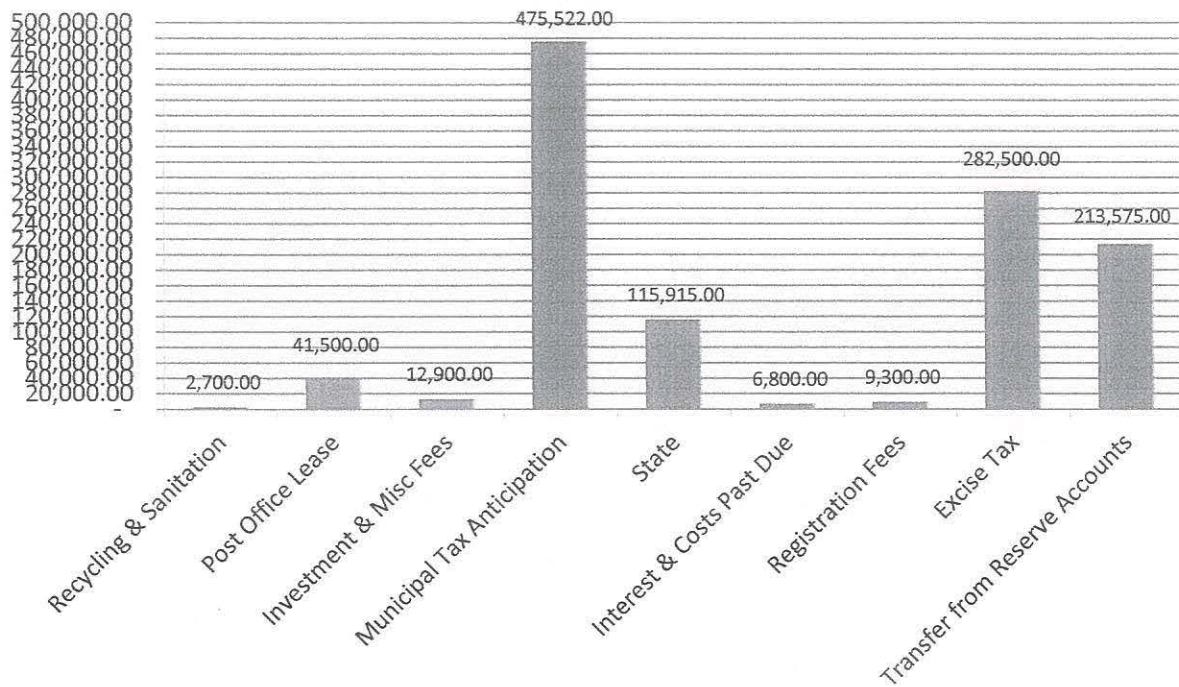
*THIS ARTICLE DOES NOT AFFECT TAXES
TOWN COUNCIL RECOMMENDS A YES VOTE*

SAMPLE MUNICIPAL OFFICIALS BALLOT TOWN OF BRADLEY JUNE 12, 2018

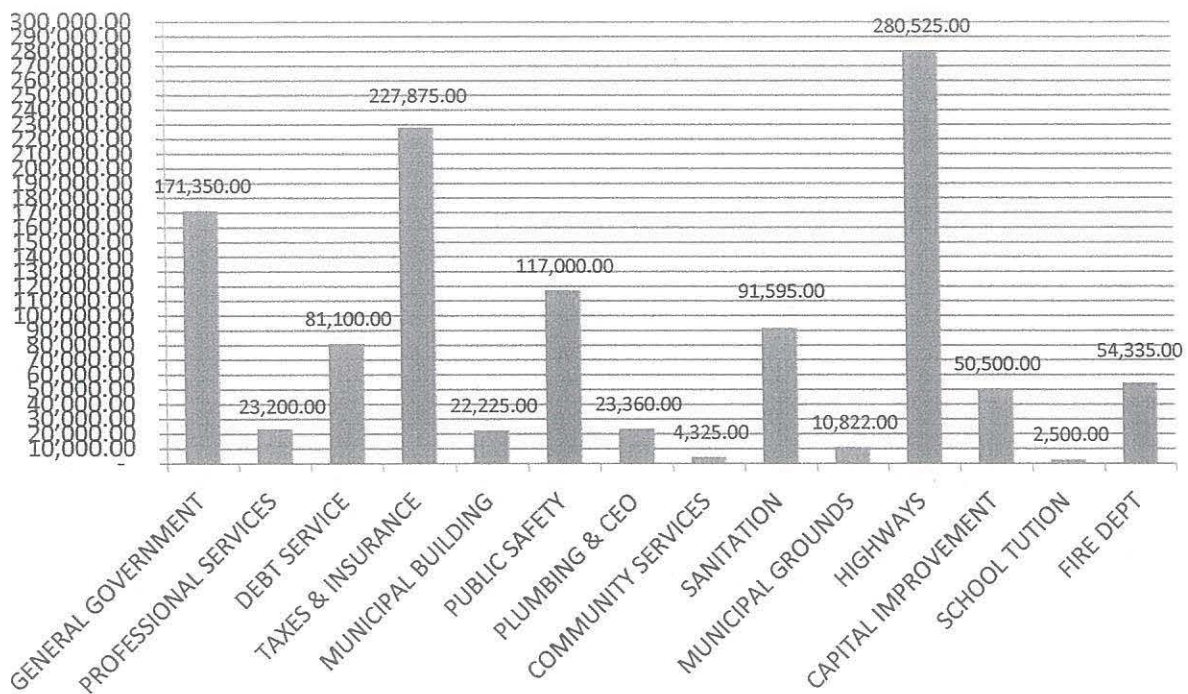
PLACE A CROSS (X) OR A CHECK (✓) IN THE SQUARE NEXT TO YOUR CHOICE IF YOU WRITE IN A CANDIDATE YOU MUST INCLUDE THAT CANDIDATE'S FULL LEGAL NAME AND THE MUNICIPALITY IN WHICH THAT CANDIDATE RESIDES AS WELL AS A PLACE A CROSS (X) OR A CHECK (✓) IN THE BOX. IF YOU MAKE A MISTAKE REQUEST A NEW BALLOT. DO NOT ERASE.

| | |
|--------------------------|----------------|
| <input type="checkbox"/> | LUGDON, DUANE |
| <input type="checkbox"/> | WADE, LAURENCE |
| <input type="checkbox"/> | |
| <input type="checkbox"/> | |

PROJECTED MUNICIPAL REVENUES 2018-2019



PROJECTED MUNICIPAL EXPENSES 2018-2019



MUNICIPAL BUDGET REVENUE COMPARISON AND BREAKDOWN

| Account | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2017-2018 | 2018-2019 |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Interest & Cost | \$ 6,800.00 | 6,800.00 | 5,000.00 | 5,000.00 | 6,800.00 | 6,800.00 |
| Clerk Fees | \$ 1,500.00 | 1,500.00 | 1,800.00 | 1,800.00 | 1,500.00 | 2,300.00 |
| Building Permits | \$ 5,500.00 | 5,500.00 | 2,500.00 | 3,500.00 | 5,500.00 | 4,000.00 |
| Dog Licenses | \$ 1,000.00 | 1,000.00 | 1,200.00 | 1,200.00 | 1,000.00 | 1,000.00 |
| Photocopier Charges | \$ 300.00 | 300.00 | - | - | 300.00 | 150.00 |
| Returned Check Fees | \$ - | - | - | - | - | 50.00 |
| M.V. Excise | \$ 262,000.00 | 262,000.00 | 218,500.00 | 220,000.00 | 262,000.00 | 280,000.00 |
| Boat Excise | \$ 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,500.00 |
| Registration | \$ 5,800.00 | 5,800.00 | 6,000.00 | 6,000.00 | 5,800.00 | 6,000.00 |
| State Revenue Share | \$ 63,200.00 | 63,200.00 | 63,900.00 | 63,900.00 | 63,200.00 | 68,000.00 |
| Snow Registration Reimb | \$ 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 450.00 |
| Tree Growth | \$ 24,000.00 | 24,000.00 | 20,000.00 | 22,000.00 | 24,000.00 | 26,000.00 |
| Pay Lieu State | \$ 9,500.00 | 9,500.00 | 9,500.00 | 10,700.00 | 9,500.00 | 12,465.00 |
| Veterans | \$ 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Interest on Checking | \$ 3,200.00 | 3,200.00 | 600.00 | 600.00 | 3,200.00 | 4,600.00 |
| Interest on Investment | \$ 3,000.00 | 3,000.00 | 2,500.00 | 2,500.00 | 3,000.00 | 3,000.00 |
| Recycling | \$ - | - | - | - | - | - |
| Clean up Fees | \$ - | - | - | - | - | 200.00 |
| Bradley Broadcast | \$ - | - | 200.00 | - | - | 100.00 |
| Subdivision | \$ - | - | - | - | - | - |
| PERC/FIBERIGHT Revenue Sharir | \$ 7,500.00 | 7,500.00 | 13,000.00 | 10,600.00 | 7,500.00 | 2,500.00 |
| Cemetery | \$ - | - | - | - | - | - |
| Miscellaneous | \$ 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| State Camplot Revenues | \$ - | - | - | - | - | - |
| Post Office Lease | \$ 41,500.00 | 41,500.00 | 41,500.00 | 41,500.00 | 41,500.00 | 41,500.00 |
| Road Subsidy URIP | \$ 7,000.00 | 7,000.00 | 7,500.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| G.A. Reimbursement | \$ 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Transfer from Reserve Accounts | \$ 126,905.00 | 158,150.00 | 169,850.00 | 149,325.00 | 190,305.00 | 213,575.00 |
| Voter Approved Fund Balance Txr | \$ - | 51,000.00 | - | - | - | - |
| PERC Put Option 2017-2018 Only | \$ - | - | - | - | 4,000.00 | - |
| | \$574,205.00 | \$656,450.00 | \$569,050.00 | \$551,125.00 | \$641,605.00 | \$ 685,190.00 |

MUNICIPAL BUDGET EXPENSE COMPARISON AND BREAKDOWN

| Account | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Manager | \$ 47,720.00 | \$ 51,952.00 | \$ 54,400.00 | \$ 55,450.00 | \$ 56,560.00 | 60,000.00 |
| Manager Retirement Fund | \$ 1,000.00 | \$ 1,030.00 | \$ 1,050.00 | \$ 1,050.00 | \$ 1,075.00 | 1,100.00 |
| Secretary Clerical | \$ 47,050.00 | \$ 48,304.00 | \$ 50,000.00 | \$ 51,110.00 | \$ 56,850.00 | 63,000.00 |
| Contracts | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | 1,200.00 |
| Municipal Software Contract | \$ 4,730.00 | \$ 4,965.00 | \$ 5,265.00 | \$ 5,525.00 | \$ 5,800.00 | 6,700.00 |
| Printing | \$ 2,200.00 | \$ 2,200.00 | \$ 2,200.00 | \$ 2,200.00 | \$ 2,000.00 | 2,000.00 |
| Postage | \$ 3,500.00 | \$ 3,800.00 | \$ 3,800.00 | \$ 3,800.00 | \$ 3,550.00 | 3,300.00 |
| Telephone | \$ 1,020.00 | \$ 1,200.00 | \$ 1,260.00 | \$ 1,260.00 | \$ 1,260.00 | 1,260.00 |
| General Supplies | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,400.00 | 3,700.00 |
| Machine Equipment Repair | \$ 2,200.00 | \$ 2,200.00 | \$ 2,600.00 | \$ 2,600.00 | \$ 2,000.00 | 1,800.00 |
| Advertising | \$ 800.00 | \$ 800.00 | \$ 700.00 | \$ 1,000.00 | \$ 1,000.00 | 1,000.00 |
| Misc. Bank /Investment Fees | \$ - | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | 1,500.00 |
| Dues | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 2,500.00 | \$ 2,100.00 | 2,720.00 |
| Publications | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | 300.00 |
| Post Office Bond | \$ 37,510.00 | \$ 37,510.00 | \$ 37,440.00 | \$ 33,050.00 | \$ 33,900.00 | 34,250.00 |
| Capital Improvements | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Car Allowance | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 1,100.00 | \$ 500.00 | 1,000.00 |
| Education Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Training | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 1,000.00 | \$ 1,000.00 | 1,000.00 |
| Institutes | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Legal | \$ 2,000.00 | \$ 2,000.00 | \$ 3,000.00 | \$ 3,500.00 | \$ 7,000.00 | 7,000.00 |
| Audit | \$ 5,500.00 | \$ 5,800.00 | \$ 5,400.00 | \$ 5,200.00 | \$ 5,000.00 | 5,800.00 |
| Engineer | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| PVCOG | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Health | \$ 15,331.00 | \$ 16,025.00 | \$ 17,640.00 | \$ 23,100.00 | \$ 17,435.00 | 41,110.00 |
| Dental | \$ 465.00 | \$ 490.00 | \$ 505.00 | \$ 505.00 | \$ 525.00 | 555.00 |
| Council Stipend | \$ 7,695.00 | \$ 8,090.00 | \$ 8,240.00 | \$ 8,240.00 | \$ 8,240.00 | 8,420.00 |
| Election's | \$ 1,600.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 2,000.00 | \$ 1,700.00 | 1,700.00 |
| Election Software | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Assessing Contract | \$ 8,400.00 | \$ 8,400.00 | \$ 8,400.00 | \$ 9,000.00 | \$ 9,000.00 | 9,000.00 |
| Assessing Re-Evaluation | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Assessing Software | \$ 3,201.00 | \$ 3,360.00 | \$ 3,565.00 | \$ 3,740.00 | \$ 3,900.00 | 4,800.00 |
| Mapping | \$ 900.00 | \$ 450.00 | \$ 900.00 | \$ 900.00 | \$ - | - |
| Registry Transfers | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Planning | \$ 170.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 750.00 | 1,000.00 |
| Municipal Janitor | \$ 9,015.00 | \$ 9,152.00 | \$ 5,000.00 | \$ 3,500.00 | \$ 3,600.00 | 3,800.00 |
| Muni Building Repairs/Maint | \$ 500.00 | \$ 2,750.00 | \$ 2,000.00 | \$ 4,000.00 | \$ 4,000.00 | 5,800.00 |
| Muni Building Water | \$ 180.00 | \$ 180.00 | \$ 180.00 | \$ 210.00 | \$ 215.00 | 250.00 |
| Muni Building Electricity | \$ 2,000.00 | \$ 1,500.00 | \$ 2,400.00 | \$ 1,460.00 | \$ 1,760.00 | 1,300.00 |
| Muni Building Heat | \$ 4,000.00 | \$ 2,400.00 | \$ 1,600.00 | \$ 1,425.00 | \$ 1,575.00 | 1,700.00 |
| Muni Build Furnace/AC Maint | \$ 500.00 | \$ 650.00 | \$ 650.00 | \$ 650.00 | \$ 650.00 | 700.00 |
| Muni Building Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Muni Building Mowing | \$ 1,403.00 | \$ 1,403.00 | \$ 1,403.00 | \$ 1,403.00 | \$ 1,403.00 | 1,403.00 |
| Muni Building Snow Removal | \$ 4,400.00 | \$ 4,400.00 | \$ 4,200.00 | \$ 4,600.00 | \$ 4,575.00 | 5,100.00 |
| Mowing Fire Station | \$ 1,403.00 | \$ 1,403.00 | \$ 1,403.00 | \$ 1,403.00 | \$ 1,403.00 | 1,403.00 |
| Municipal Security | \$ 650.00 | \$ 150.00 | \$ 350.00 | \$ 250.00 | \$ 350.00 | 375.00 |
| FICA | \$ 8,700.00 | \$ 9,100.00 | \$ 8,750.00 | \$ 8,750.00 | \$ 9,735.00 | 10,850.00 |
| Medicare | \$ 2,100.00 | \$ 2,150.00 | \$ 2,100.00 | \$ 2,100.00 | \$ 2,277.00 | 2,600.00 |
| County Tax | \$ 131,903.00 | \$ 136,760.00 | \$ 136,960.00 | \$ 141,510.00 | \$ 147,880.00 | 154,310.00 |
| Insurance OP&Prem | \$ 5,065.00 | \$ 5,845.00 | \$ 6,000.00 | \$ 5,460.00 | \$ 6,700.00 | 7,100.00 |
| Insurance Public Officials | \$ 3,620.00 | \$ 3,675.00 | \$ 3,700.00 | \$ 3,525.00 | \$ 3,790.00 | 3,750.00 |
| Insurance Vehicle | \$ 1,450.00 | \$ 2,110.00 | \$ 2,200.00 | \$ 3,000.00 | \$ 2,180.00 | 2,650.00 |
| Volunteer Insurance | \$ 15.00 | \$ 15.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | 50.00 |
| Volunteer Firefighter Insurance | \$ 847.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 700.00 | 750.00 |
| Bond Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Unemployment Ins | \$ 1,071.00 | \$ - | \$ - | \$ - | \$ - | - |
| Workers Comp | \$ 1,775.00 | \$ 2,355.00 | \$ 2,300.00 | \$ 2,670.00 | \$ 2,250.00 | 2,650.00 |
| Police/Sheriff Contract | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | 7,000.00 |
| Hydrant Rental | \$ 53,725.00 | \$ 53,725.00 | \$ 53,725.00 | \$ 56,110.00 | \$ 57,224.00 | 65,000.00 |
| Ambulance | \$ 19,700.00 | \$ 19,700.00 | \$ 19,700.00 | \$ 20,300.00 | \$ 20,800.00 | 21,000.00 |
| ACO Contracts | \$ 4,100.00 | \$ 2,800.00 | \$ 3,200.00 | \$ 3,500.00 | \$ 3,700.00 | 4,000.00 |
| Street Lights | \$ 19,200.00 | \$ 16,500.00 | \$ 19,000.00 | \$ 19,700.00 | \$ 19,700.00 | 19,500.00 |
| Solid Waste/Landfill Contract | \$ 46,800.00 | \$ 39,800.00 | \$ 35,500.00 | \$ 41,500.00 | \$ 40,500.00 | 32,700.00 |
| Spring/Fall Clean Up | \$ 800.00 | \$ 2,600.00 | \$ 2,600.00 | \$ 2,600.00 | \$ 3,000.00 | 3,100.00 |
| Curbside Rubbish | \$ 39,120.00 | \$ 39,600.00 | \$ 39,600.00 | \$ 39,360.00 | \$ 39,360.00 | 39,600.00 |
| Camp Assoc Donation | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Main Street TAP Clean Up | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Chemo Pond Dumpster | \$ 2,050.00 | \$ 2,050.00 | \$ 2,050.00 | \$ 2,050.00 | \$ 2,550.00 | 3,100.00 |
| Refuse District MRC Dues | \$ 750.00 | \$ 690.00 | \$ 670.00 | \$ 670.00 | \$ 570.00 | 570.00 |
| Recycling | \$ 7,400.00 | \$ 7,800.00 | \$ 7,800.00 | \$ 7,800.00 | \$ 7,800.00 | 7,800.00 |
| Septic Disposal | \$ 1,725.00 | \$ 1,725.00 | \$ - | \$ - | \$ - | - |
| Sidewalk Repair | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Road Construction/Repair | \$ 25,000.00 | \$ 20,000.00 | \$ 30,000.00 | \$ 45,332.00 | \$ 55,175.00 | 80,000.00 |

MUNICIPAL BUDGET EXPENSE COMPARISON AND BREAKDOWN

| Account | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------------|
| Bond Anticipation | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt and Sand | \$ 9,700.00 | \$ 9,000.00 | \$ 9,200.00 | \$ 5,700.00 | \$ 11,000.00 | \$ 6,200.00 |
| Snow Removal | \$ 44,200.00 | \$ 45,010.00 | \$ 43,300.00 | \$ 30,000.00 | \$ 38,000.00 | \$ 40,000.00 |
| Salt Shed Electricity | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 524.00 | \$ 525.00 | \$ 525.00 |
| Plumbing Inspect Stipend | \$ 895.00 | \$ 910.00 | \$ 930.00 | \$ 960.00 | \$ 930.00 | \$ 960.00 |
| CEO Training | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 400.00 | \$ 400.00 |
| CEO Publications | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ - | \$ - |
| CEO Wages | \$ 12,110.00 | \$ 12,000.00 | \$ 12,000.00 | \$ 15,000.00 | \$ 10,275.00 | \$ 17,000.00 |
| G.A. Electricity | \$ 500.00 | \$ 300.00 | \$ 300.00 | \$ 150.00 | \$ 300.00 | \$ 150.00 |
| G.A. Heat | \$ 1,000.00 | \$ 500.00 | \$ 500.00 | \$ 250.00 | \$ 500.00 | \$ 250.00 |
| G.A. Gas | \$ 50.00 | \$ - | \$ - | \$ 50.00 | \$ 50.00 | \$ 25.00 |
| G.A. Rent | \$ 1,500.00 | \$ 900.00 | \$ 900.00 | \$ 600.00 | \$ 600.00 | \$ 550.00 |
| G.A. Medical | \$ 50.00 | \$ - | \$ - | \$ - | \$ - | \$ - |
| G.A. Food/Meal | \$ 700.00 | \$ 300.00 | \$ 300.00 | \$ 150.00 | \$ 300.00 | \$ 150.00 |
| Cub Scouts | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Girl Scouts | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Association Donations | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| River Coalition | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bradley Recreation | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Non Profit Donations | \$ - | \$ - | \$ - | \$ - | \$ 900.00 | \$ - |
| Town Park Mowing | \$ 908.00 | \$ 908.00 | \$ 908.00 | \$ 908.00 | \$ 908.00 | \$ 908.00 |
| Park Fixtures/Repairs | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ - | \$ - | \$ - |
| Ballfield Mowing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000.00 |
| Old Town Hockey Donations | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Snowmobile Donations | \$ 450.00 | \$ 450.00 | \$ 450.00 | \$ - | \$ - | \$ - |
| Parade/Fun Day | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Evergreen Repair/Maintenance | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,100.00 | \$ 1,000.00 | \$ 1,100.00 |
| Evergreen Water | \$ 85.00 | \$ 85.00 | \$ 85.00 | \$ 94.00 | \$ 95.00 | \$ 270.00 |
| Evergreen Mowing | \$ 2,475.00 | \$ 2,475.00 | \$ 2,475.00 | \$ 2,475.00 | \$ 2,475.00 | \$ 2,475.00 |
| Knapp Mowing | \$ 1,238.00 | \$ 1,238.00 | \$ 1,238.00 | \$ 1,238.00 | \$ 1,238.00 | \$ 1,238.00 |
| Knapp Restore Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Carter Mowing | \$ 825.00 | \$ 825.00 | \$ 825.00 | \$ 825.00 | \$ 825.00 | \$ 825.00 |
| Cemetery Super | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Carter Restore Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Misc. Donations | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Municipal Capital Reserve | \$ - | \$ 3,000.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 |
| Fire Dept. Capital Reserve | \$ - | \$ 3,000.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 |
| Fire Dept. Telephone | \$ 1,453.00 | \$ 1,573.00 | \$ 1,573.00 | \$ 1,573.00 | \$ 1,573.00 | \$ 1,573.00 |
| Stipends | \$ 7,950.00 | \$ 8,651.00 | \$ 9,101.00 | \$ 9,285.00 | \$ 9,500.00 | \$ 9,063.00 |
| Fire Station Heating | \$ 4,000.00 | \$ 4,000.00 | \$ 3,000.00 | \$ 3,175.00 | \$ 3,175.00 | \$ 3,810.00 |
| Fire Medical Services | \$ 1,812.00 | \$ 1,812.00 | \$ 1,812.00 | \$ 1,812.00 | \$ 1,812.00 | \$ 1,812.00 |
| Fire Dept. Dues | \$ 1,242.00 | \$ 1,624.00 | \$ 1,706.00 | \$ 2,245.00 | \$ 1,790.00 | \$ 2,032.00 |
| Fire Dept. Water | \$ 300.00 | \$ 300.00 | \$ 540.00 | \$ 600.00 | \$ 570.00 | \$ 658.00 |
| Fire Dept. Contracts | \$ 7,900.00 | \$ 7,714.00 | \$ 7,330.00 | \$ 7,048.00 | \$ 7,850.00 | \$ 8,121.00 |
| Fire Dept. Hydrants Cleaning | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 |
| Fire Dept. Training | \$ - | \$ - | \$ - | \$ 300.00 | \$ 300.00 | \$ 300.00 |
| Fire Dept. Electricity | \$ 1,380.00 | \$ 1,680.00 | \$ 2,200.00 | \$ 2,544.00 | \$ 2,400.00 | \$ 2,400.00 |
| Fire Dept. SCBA Refills | \$ 736.00 | \$ 736.00 | \$ 2,025.00 | \$ 2,425.00 | \$ 2,425.00 | \$ 2,675.00 |
| Fire Dept. Unclassified | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Fire Dept. General Supplies | \$ 500.00 | \$ 660.00 | \$ 660.00 | \$ 660.00 | \$ 660.00 | \$ 2,500.00 |
| Fire Dept. Fuel | \$ 1,800.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| Fire Dept. Oil/lube | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Fire Dept. Clothing | \$ 6,059.00 | \$ 6,059.00 | \$ 6,265.00 | \$ 5,765.00 | \$ 4,260.00 | \$ 5,716.00 |
| Fire Dept. Chemicals | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 |
| Fire Dept. Training | \$ 375.00 | \$ 375.00 | \$ 375.00 | \$ 375.00 | \$ 375.00 | \$ 375.00 |
| Fire Dept. Unclassified | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 |
| Fire Dept. Equipment Purchase | \$ 2,070.00 | \$ 2,725.00 | \$ 5,355.00 | \$ 3,430.00 | \$ 3,430.00 | \$ 3,430.00 |
| Fire Dept. Communications | \$ 2,725.00 | \$ 3,082.00 | \$ 2,070.00 | \$ 2,070.00 | \$ 2,070.00 | \$ 2,070.00 |
| Generator Maintenance | \$ 200.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 |
| Fire Dept. Rep/Maint731 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,300.00 | \$ 1,000.00 | \$ 1,300.00 |
| Fire Dept. Rep/Maint734 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,300.00 | \$ 1,000.00 | \$ 1,300.00 |
| Fire Dept. Rep/Maint736 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 |
| Fire Dept. Rep/Maint 737 | \$ 500.00 | \$ 500.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Fire Dept. Misc. Repairs | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Fire Truck Principal | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Fire Truck Interest | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Fire Station Project | \$ 47,650.00 | \$ 47,650.00 | \$ 46,850.00 | \$ 46,850.00 | \$ 46,850.00 | \$ 46,850.00 |
| School Tuition | \$ 2,000.00 | \$ - | \$ 4,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 |
| Transfer from Reserve Accounts | | \$ 169,850.00 | \$ 149,325.00 | \$ 162,175.00 | \$ 190,305.00 | \$ 213,575.00 |
| Total | \$ 783,597.00 | \$ 960,556.00 | \$ 963,454.00 | \$ 994,474.00 | \$ 1,053,283.00 | \$ 1,160,712.00 |

INFORMATION REGARDING THE INDEPENDENT AUDITORS REPORT

To the Readers of the Bradley Annual Town Report:

The accompanying is selected financial information as of and for the year ending June 30, 2017, it is not a presentation in conformity with accounting principles generally accepted in the United States of America. It is in my opinion that the accompanying selected financial information is fairly stated in all material respects, in relation to the general purpose financial statements in which it has been derived. The general purpose financial statements and their report in full is available at the Bradley Municipal Building and the Town of Bradley website, TownofBradley.net

Melissa L. Doane
Town Manager

Maine Municipal Audit Services, PA

Mindy J. Cyr, CPA

Independent Auditors' Report

To the Town Council
Town of Bradley
Bradley, Maine

We have audited the accompanying financial statements of the governmental activities and the aggregate remaining fund information of Town of Bradley, Maine, as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

MANAGEMENT'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

OPINIONS

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the aggregate remaining fund information of the Town of Bradley, Maine, as of June 30, 2017, and the respective changes in financial position in accordance with accounting principles generally accepted in the United States of America.

OTHER MATTERS

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 5-7 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The budgetary comparison information on page 22 is required by accounting principles generally accepted in the United States of America. This information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. The budgetary comparison schedule has been subjected to the auditing procedures applied in the audit of the basic financial statements.

Other Information

The other supplemental information section is the responsibility of management and the schedules were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit to the basic financial statements. In our opinion, the other supplemental information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Maine Municipal Audit Services, PA

Levant, Maine
October 17, 2017

Town of Bradley



P.O. Box 517
165 B MAIN STREET
BRADLEY, MAINE 04411
TELEPHONE (207) 827-7725
FAX (207) 827-7072

Town of Bradley Management Discussion and Analysis Fiscal Year Ended June 30, 2017

The following discussion is a brief overview and analysis of the financial situation of the Town of Bradley as documented in the annual financial statements for the year ending June 30, 2017. This information as well as the notes to the financial statements can be helpful when reading the Town's financial statements.

Financial Highlights

- Total assets of the Town of Bradley exceeded its liabilities by \$2,722,016.18. The government-wide statement of activities showed an increase in net assets of \$61,522.48.
- The ending undesignated municipal fund balance is \$1,546,764.02. The ending designated municipal fund balance is \$190,305.00

Fiscal Year Highlights

- The State of Maine recorded a total valuation for the Town of Bradley for the 2016 tax commitment as \$110,200,200; the Town of Bradley recorded a total valuation as \$114,779,650.
- The Regional School Unit Assessment/Appropriation for fiscal year ending June 30, 2017 was \$1,296,442.00. The balance of the Town of Bradley Education Surplus with Regional School Unit #34 for fiscal year ending June 30, 2017 was \$81,686.37.

Overview of the Financial Statements

This discussion and analysis are intended to serve as an introduction to the Town of Bradley's basic financial statements. The Town of Bradley's basic financial statements consist of three components: 1) *government-wide financial statements*, 2) *fund financial statements* and 3) *notes to the financial statements*. The basic financial statements present two different views of the Town of Bradley through the use of government-wide statements and fund financial statements. In addition to the basic financial statements, this report contains other supplemental information that will enhance the readers understanding of the financial condition of the Town of Bradley.

Government-wide Financial Analysis

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. In the case of the Town of Bradley, assets exceeded liabilities by \$2,722,016.18 at the close of the current fiscal year.

| | 2017 | 2016 | Change |
|------------------------|------------------------|------------------------|---------------------|
| Assets | \$ 3,493,358.69 | \$ 3,479,606.95 | \$ 13,751.74 |
| Liabilities | \$ (769,058.55) | \$ (817,236.89) | \$ 48,178.34 |
| Prepaid Property Taxes | \$ (2,283.96) | \$ (1,876.36) | \$ (407.60) |
| Total Net Assets | <u>\$ 2,722,016.18</u> | <u>\$ 2,660,493.70</u> | <u>\$ 61,522.48</u> |

The following schedule compares the revenues and expenses for the current and previous fiscal year:

| | 2017 | 2016 | Change |
|----------------------|---------------------|---------------------|-----------------------|
| Revenues | \$ 2,218,575.72 | \$ 2,159,842.30 | \$ 58,733.42 |
| Expenses | \$ (2,157,053.24) | \$ (2,078,164.70) | \$ (78,888.54) |
| Adjustment | | | \$ - |
| Change in Net Assets | <u>\$ 61,522.48</u> | <u>\$ 81,677.60</u> | <u>\$ (20,155.12)</u> |
| Beginning Net Assets | \$ 2,660,493.70 | \$ 2,578,816.10 | \$ 81,677.60 |
| Adjustment | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |
| Beginning Net Assets | \$ 2,660,493.70 | \$ 2,578,816.10 | \$ 81,677.60 |
| Ending Net Assets | \$ 2,722,016.18 | \$ 2,660,493.70 | \$ 61,522.48 |

General Fund Budgetary Highlights

The Town of Bradley adopts an annual budget for its general fund as required by the Town of Bradley Charter. The budget process begins in early February and is completed and approved for the annual June referendum in public hearing in May. The document incorporates input from the citizens, management and the Town Council.

Due to acceptance of the school administrative reorganization plan resulting in the formation of Regional School Unit #34, the school assessment is no longer under the consideration of the Town of Bradley Charter. Below is a summarization of the change in school assessments from the previous fiscal year to the current fiscal year.

| | 2017 | 2016 | Change |
|---------------------------------|------------------------|------------------------|---------------------|
| School Appropriations | \$ 1,296,442.00 | \$ 1,257,733.00 | \$ 38,709.00 |
| School Surplus Use | \$ 50,000.00 | \$ 50,000.00 | \$ - |
| Net School Appropriation/Budget | <u>\$ 1,246,442.00</u> | <u>\$ 1,207,733.00</u> | <u>\$ 38,709.00</u> |

The Town of Bradley Town Charter has a self imposed budget regulation which is summarized as a limitation in raising the net budget (expenses-revenues) by the amount of the Cost of Living Allowance (COLA). The Town Council may exceed this budget cap by a majority vote of the Town Council. Below is a summarized calculation for the fiscal year ending June 30, 2017:

| | |
|--------------------------------|---------------|
| 2015-2016 Net Municipal Budget | \$ 412,329.00 |
| 2016 COLA amount | 0.00% |
| Allowable 2016-2017 Net Budget | \$ 412,329.00 |
| 2016-2017 Net Budget | \$ 412,328.75 |
| Over (Under) Budget Cap | \$ (0.25) |

The State of Maine enacted legislation known as LD1 in 2005, it is summarized as a limitation created using a standard growth factor of total personal income (figure provided by the State of Maine each year) and another factor created by using actual new property value (new construction, new personal property and newly created building lots). The limitation also considers overlay and state revenue factors. The budget for the fiscal year ending June 30, 2017 was \$144,265.79 under the State of Maine LD1 regulation. Below is a calculation for the current fiscal year:

| | | |
|---|---------------|-----------------|
| 1 2015-2016 Property Tax Limit | | \$ 307,371.00 |
| 2 2016- 2017 Income Growth Factor | 0.0085 | |
| 3 Property Growth Factor | 0.0267 | |
| 4 LD1 Growth Factor | 0.0352 | |
| 5 Add 1 to Growth Limitation | 1.0352 | |
| 6 Adjusted State Revenue Sharing | | |
| | 6a R'd 15-16 | \$ 69,498.00 |
| | 6b R'd 16-17 | \$ 63,121.00 |
| 7 Gain / (Loss) in State Revenue Sharing | | \$ (6,377.00) |
| 8 Municipal Revenue Sharing Gain | | |
| 8b Allowable Municipal Revenue Share Gain (6a x 5) | \$ 71,944.33 | |
| 8c Allowable Difference (6b - 8b) | \$ (8,823.33) | |
| 9 Municipal Property Tax Levy Limit (1 x 5) | | \$ 318,190.46 |
| 10 Adjusted 2016 -2017 Property Tax Limit (9 -8c) or + Revenue Loss (7) | | \$ 327,013.79 |
| 11 2016-2017 Municipal Appropriations (with carryforwards) | \$ 853,434.00 | |
| 12 2016-2017 Municipal Deductions (with carryforwards) | \$ 670,686.00 | |
| 12 2016-2017 Municipal Property Tax Levy (11-12) | | \$ 182,748.00 |
| 13 Over (Under) LD1 Limit (11-12) | | \$ (144,265.79) |

Request for Information

This financial report is designed to provide a general overview of the Town of Bradley's finances for all those with an interest in this area. If you have questions about this report or need additional information, please contact me at the municipal office, 207-827-7725 or via e-mail, mldoane@roadrunner.com.

Sincerely,



Melissa L. Doane
Town Manager

Town of Bradley, Maine
Statement of Net Position
June 30, 2017

| | | Total Governmental Activities |
|---|-----------------|-------------------------------------|
| <hr/> | | |
| ASSETS: | | |
| <i>Current assets:</i> | | |
| Cash and cash equivalents | \$ 1,279,274.78 | |
| Investments | 531,140.02 | |
| Due from other governments | 11,138.00 | |
| Taxes receivable | 49,201.52 | |
| Tax liens receivable | 14,183.03 | |
| <i>Total current assets</i> | | \$ 1,884,937.35 |
| <i>Non-current assets:</i> | | |
| Capital assets, net of accumulated depreciation | 1,603,208.87 | |
| Non-depreciable capital assets | 5,212.47 | |
| <i>Total non-current assets</i> | | 1,608,421.34 |
| TOTAL ASSETS | | \$ 3,493,358.69 |
| <hr/> | | |
| LIABILITIES: | | |
| <i>Current liabilities:</i> | | |
| Accounts payable | \$ 20,865.08 | |
| Accrued interest expense | 3,794.08 | |
| Other current liabilities | 4,324.50 | |
| Current portion of long-term debt | 53,586.33 | |
| <i>Total current liabilities</i> | | \$ 82,569.99 |
| <i>Non-current liabilities:</i> | | |
| Non-current portion of long-term debt: | | |
| Bonds payable | 686,488.56 | |
| <i>Total non-current liabilities</i> | | 686,488.56 |
| TOTAL LIABILITIES | | 769,058.55 |
| DEFERRED INFLOWS OF RESOURCES: | | |
| Prepaid property taxes | 2,283.96 | |
| TOTAL DEFERRED INFLOWS OF RESOURCES | | 2,283.96 |
| NET POSITION: | | |
| Invested in capital assets, net of related debt | 868,346.45 | |
| Restricted | 8,955.00 | |
| Unrestricted | 1,844,714.73 | |
| TOTAL NET POSITION | | 2,722,016.18 |
| TOTAL LIABILITIES AND NET POSITION | | \$ 3,493,358.69 |
| <hr/> | | |

The accompanying notes are an integral part of this statement.

Town of Bradley, Maine
Statement of Activities
For the Year Ended June 30, 2017

| | Program Revenues | | | Net (Expense) Revenue and Changes in Net Position | |
|--|------------------|-------------------------|--|--|-----------------|
| | Expenses | Charges for Services | Operating Grants and Contributions | Primary Government | |
| | | | | Governmental Activities | Total |
| <i>Governmental activities:</i> | | | | | |
| General government | \$ 243,576.81 | \$ 9,887.58 | \$ - | \$ (233,689.23) | \$ (233,689.23) |
| Public safety | 162,014.06 | - | - | (162,014.06) | (162,014.06) |
| Public works | 104,375.71 | - | 7,292.00 | (97,083.71) | (97,083.71) |
| Health, sanitation, and welfare | 91,563.07 | - | - | (91,563.07) | (91,563.07) |
| Education | 1,301,175.62 | - | 9,500.22 | (1,291,675.40) | (1,291,675.40) |
| County tax | 141,509.79 | - | - | (141,509.79) | (141,509.79) |
| Interest expense | 27,973.76 | - | - | (27,973.76) | (27,973.76) |
| Other | 14,570.46 | - | 456.78 | (14,113.68) | (14,113.68) |
| Depreciation | 97,430.54 | - | - | (97,430.54) | (97,430.54) |
| <i>Total governmental activities</i> | 2,184,189.82 | 9,887.58 | 17,249.00 | (2,157,053.24) | (2,157,053.24) |
| <i>Total primary government</i> | 2,184,189.82 | 9,887.58 | 17,249.00 | (2,157,053.24) | (2,157,053.24) |
| <i>General revenues:</i> | | | | | |
| Property taxes, levied for general purposes | | | | | 1,632,381.77 |
| Excise taxes | | | | | 309,410.45 |
| Interest and lien fees | | | | | 5,996.32 |
| Licenses and permits | | | | | 5,045.20 |
| <i>Grants and contributions not restricted to specific programs:</i> | | | | | |
| Homestead exemption | | | | | 37,559.00 |
| State revenue sharing | | | | | 63,769.42 |
| Tree growth | | | | | 26,470.11 |
| Other | | | | | 7,148.00 |
| Unrestricted investment earnings (loss) | | | | | 1,556.59 |
| Post office lease | | | | | 44,958.29 |
| Miscellaneous revenues | | | | | 84,280.57 |
| <i>Total general revenues and transfers</i> | | | | | 2,218,575.72 |
| <i>Changes in net position</i> | | | | | 61,522.48 |
| NET POSITION - BEGINNING | | | | | 2,660,493.70 |
| NET POSITION - ENDING | | | | | \$ 2,722,016.18 |

The accompanying notes are an integral part of this statement.

Town of Bradley, Maine
Balance Sheet
Governmental Funds
June 30, 2017

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|---|------------------------|--------------------------------|--------------------------------|
| ASSETS | | | |
| Cash and cash equivalents | \$ 1,279,274.78 | \$ - | \$ 1,279,274.78 |
| Investments | 466,342.31 | 64,797.71 | 531,140.02 |
| Due from other governments | 11,138.00 | - | 11,138.00 |
| Taxes receivable, net | 49,201.52 | - | 49,201.52 |
| Tax liens receivable | 14,183.03 | - | 14,183.03 |
| TOTAL ASSETS | \$ 1,820,139.64 | \$ 64,797.71 | \$ 1,884,937.35 |
| LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES | | | |
| <i>Liabilities:</i> | | | |
| Accounts payable | \$ 20,865.08 | \$ - | \$ 20,865.08 |
| Other accrued expenses | 4,324.50 | - | 4,324.50 |
| <i>Total liabilities</i> | <i>25,189.58</i> | <i>-</i> | <i>25,189.58</i> |
| <i>Deferred inflows of resources:</i> | | | |
| Prepaid property taxes | 2,283.96 | - | 2,283.96 |
| Deferred property tax revenue | 50,708.00 | - | 50,708.00 |
| <i>Total deferred inflows of resources</i> | <i>52,991.96</i> | <i>-</i> | <i>52,991.96</i> |
| <i>Fund balances:</i> | | | |
| Non-spendable | 1,095.00 | 7,860.00 | 8,955.00 |
| Assigned | 190,305.00 | - | 190,305.00 |
| Unassigned | 1,550,558.10 | 56,937.71 | 1,607,495.81 |
| <i>Total fund balances</i> | <i>1,741,958.10</i> | <i>64,797.71</i> | <i>1,806,755.81</i> |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES | \$ 1,820,139.64 | \$ 64,797.71 | |
| <i>Amounts reported for governmental activities in the statement of net position (Stmt. 1) are different because:</i> | | | |
| Depreciable and non-depreciable capital assets as reported in Stmt. 1 | | | 1,608,421.34 |
| Long-term liabilities, including bonds payable, as reported on Stmt. 1 | | | (740,074.89) |
| Accrued interest expense as reported on Stmt. 1 | | | (3,794.08) |
| Deferred property taxes not reported on Stmt. 1 | | | 50,708.00 |
| NET POSITION OF GOVERNMENTAL ACTIVITIES | | | \$ 2,722,016.18 |

The accompanying notes are an integral part of this statement.

Town of Bradley, Maine
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2017

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|--|------------------------|--------------------------------|--------------------------------|
| REVENUES: | | | |
| Property taxes | \$ 1,624,603.77 | \$ - | \$ 1,624,603.77 |
| Excise taxes | 309,410.45 | - | 309,410.45 |
| Intergovernmental revenue | 202,195.53 | - | 202,195.53 |
| Charges for services | 9,887.58 | - | 9,887.58 |
| Licenses and permits | 5,045.20 | - | 5,045.20 |
| Investment income | 1,891.48 | 976.46 | 2,867.94 |
| Interest and lien fees | 5,996.32 | - | 5,996.32 |
| Post office lease | 44,958.29 | - | 44,958.29 |
| Other revenue | 34,280.57 | - | 34,280.57 |
| <i>Total revenues</i> | <i>2,238,269.19</i> | <i>976.46</i> | <i>2,239,245.65</i> |
| EXPENDITURES: | | | |
| General government | 245,539.31 | - | 245,539.31 |
| Public safety | 168,328.71 | - | 168,328.71 |
| Public works | 71,678.21 | - | 71,678.21 |
| Health, sanitation, and welfare | 91,563.07 | - | 91,563.07 |
| Education | 1,301,175.62 | - | 1,301,175.62 |
| County tax | 141,509.79 | - | 141,509.79 |
| Debt service | 80,329.02 | - | 80,329.02 |
| Unclassified | 14,362.34 | 208.12 | 14,570.46 |
| <i>Total expenditures</i> | <i>2,114,486.07</i> | <i>208.12</i> | <i>2,114,694.19</i> |
| <i>Excess (deficiency) of revenues over (under) expenditures</i> | <i>123,783.12</i> | <i>768.34</i> | <i>124,551.46</i> |
| OTHER FINANCING SOURCES (USES) | | | |
| Unrealized gain (loss) on investments | - | (1,311.35) | (1,311.35) |
| <i>Total other financing sources (uses)</i> | <i>-</i> | <i>(1,311.35)</i> | <i>(1,311.35)</i> |
| <i>Net change in fund balances</i> | <i>123,783.12</i> | <i>(543.01)</i> | <i>123,240.11</i> |
| FUND BALANCES - BEGINNING | 1,618,174.98 | 65,340.72 | 1,683,515.70 |
| FUND BALANCES - ENDING | \$ 1,741,958.10 | \$ 64,797.71 | \$ 1,806,755.81 |

The accompanying notes are an integral part of this statement.

(Continued)

Town of Bradley, Maine
Reconciliation of the Statement of Revenues, Expenditures,
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended June 30, 2017

| | |
|--|--------------------------|
| Net change in fund balances - total governmental funds (Statement 4) | \$ 123,240.11 |
| Amounts reported for governmental activities in the Statement of Activities (Stmnt. 2) are different due to the following items: | |
| Depreciation expense recorded on Statement of Activities, yet not required to be recorded as expenditures on Governmental Funds Report | (97,430.54) |
| Capital outlays expensed on the Governmental Funds Report (Stmnt. 4), yet not considered an expense for the purposes of Statement of Activities (Stmnt. 2) | 9,783.65 |
| Revenues in the Statement of Activities (Stmnt 2) that do not provide current financial resources are not reported as revenues in the funds. More specifically, this amount represents the change in deferred property taxes and other deferred revenue. | 7,778.00 |
| Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position. More specifically, this represents the net amount of principal reduction in debt service made during the fiscal year. | 52,792.54 |
| Change in accrued interest expense as reported on the Statement of Net Position (Stmnt. 1) | (437.28) |
| Disposal of fixed assets, not recognized for purposes of the fund statements | (34,204.00) |
| <hr/> Changes in net position of governmental activities (see Stmnt. 2) | <hr/> \$ 61,522.48 <hr/> |

The accompanying notes are an integral part of this statement.