

2018

Town of Blue Hill Maine Annual Warrant 2018

Blue Hill, Me.

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2018 WARRANT

State of Maine, County of Hancock

Town of Blue Hill

To: David N. Gulya, Jr., Constable of said Blue Hill, in said County

Greetings:

In the name of the State of Maine, you are hereby required to warn and notify the voters of Blue Hill, in said County, qualified by law to vote in Town affairs, to meet in the auditorium at the Town Hall, Blue Hill, on Friday, April 6, 2018, at 9:30 o'clock in the forenoon, then and there to act on the following articles to wit:

ARTICLE 1

To choose a moderator to preside at said meeting.

Article 2 is to be acted on by written referendum ballot. The polls will open at 10:00 am and close at 8:00 pm. The meeting will reconvene Saturday, April 7, 2018 at the gymnasium at the Consolidated School, High Street, Blue Hill at 9:00 am and run until 11:30 am. or a time determined by the moderator. The meeting will reconvene at 12:30 pm and run until adjourned.

ARTICLE 2

Election of Officers

ARTICLE 3

To authorize the moderator, at his/her discretion, to dispense with the complete reading or re-reading of an Article and allow the Town to vote by written ballot upon written request by 10 or more voters.

ARTICLE 4

To authorize the moderator to continue his/her responsibilities until all articles have been reviewed and verified as to the outcome.

ARTICLE 5

To fix the Compensation of labor, trucks, and equipment for Highway and Road Commissioner.

2017 Left to discretion of Selectmen

Budget Committee recommends leaving to the discretion of the Selectmen

ARTICLE 6

To see if the Town will vote to appropriate \$554,000 from **Auto Excise** and appropriate \$46,000 from **URIP/Local Road Assistance** for the Maintenance and Improvements of Highways and Maintenance and Construction of Sidewalks.

	2017	2017	2018
	Appropriation	Expended	Select Board Recommends
Maintenance	90,800	78,253	90,800
Paving	100,000	98,116	130,000
Snow Removal	320,000	347,723	320,000
Sidewalks	50,000	31,479	20,000

Insurance	6,200	6,133	6,200
Ditching and Culverts	33,000	28,857	33,000
<hr/>			
Total	\$600,000	\$590,561	\$600,000

ARTICLE 7

To see if the Town will vote to appropriate \$800 from **Revenue Sharing** for the placement and maintenance of **911 Program and Traffic Signs**.

2017	2017	2018
Appropriation	Expended	Select Board Recommends
800	800	800

ARTICLE 8

To see if the Town will vote to set **the hourly rate of \$12 for the compensation** for the Selectmen.

2017	2018
Rate	Select Board Recommends
\$12 per hr	\$12 per hr

ARTICLE 9

To see if the Town will vote to raise and appropriate \$45,000 from **Property Tax** for the **Selectmen salaries and wage benefits**.

2017	2017	2018
Appropriation	Expended	Select Board Recommends
45,000	41,168	45,000

ARTICLE 10

To see if the Town will vote to raise and appropriate \$67,212 from **Property Tax** for **Health Insurance** (Selectmen, Road Commissioner, and salaried Office Staff).

2017	2017	2018
Appropriation	Expended	Select Board Recommends
61,435	56,612	67,212

ARTICLE 11

To see if the Town will vote to raise and appropriate \$36,800 from **Property Tax** for the **Code Enforcement/ Plumbing Inspector Account**.

2017	2017	2018
Appropriation	Expended	Select Board Recommends
34,000	32,113	36,800

ARTICLE 12

To see if the Town will vote to raise and appropriate \$2,500 from **Property Tax** for the **Planning Board**.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
3,300	3,622	2,500

ARTICLE 13

To see if the Town will vote to raise and appropriate \$187,424 from **Property Tax** and appropriate \$50,000 from **Revenue Sharing** and \$10,000 from the **Transfer Station Administrative Budget** for the **General Government Budget** account (Total = \$247,424).

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
212,424	229,994	247,424

ARTICLE 14

To see if the Town will vote to raise and appropriate \$5,000 from **Property Tax** for **Workers Compensation**.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
5,000	5,000	5,000

ARTICLE 15

To see if the Town will vote to raise and appropriate \$45,000 from **Property Tax** for the **Town Hall** account.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
40,000	41,985	45,000

ARTICLE 16

To see if the Town will vote to appropriate up to a total of \$20,000 from **Undesignated Funds** for the **Town Hall Improvement Reserve** account.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
20,000	20,000	20,000

ARTICLE 17

To see if the Town will vote to appropriate \$22,982 from **Undesignated Funds** to cover the following **overdrafts/shortfalls** from the 2017 **Budget** accounts.

General Government	20,305
(Audit, Voting Booths, Ballot Clerks & Advertising)	
Planning Board	322
Town Hall (Furnace Repair)	1,343
Unanticipated Expenses (Tree Work)	1,012
Total	22,982

ARTICLE 18

To see if the Town will vote to raise and appropriate \$37,000 from **Property Tax** for the **Tax Assessing, Mapping, and Quarterly Review**.

	2017	2017	2018
	Appropriation	Expended	Select Board Recommends
	36,000	36,000	37,000

ARTICLE 19

To see if the Town will vote to raise and appropriate a total of \$76,000 for the **Fire Department**, to be funded by raising and appropriating \$62,000 from **Property Tax** and by appropriating \$14,000 from **funds received from the Peninsula Ambulance Corp rental**.

	2017	2017	2018
	Appropriation	Expended	Select Board Recommends
	70,000	68,557	76,000

ARTICLE 20

To see if the Town will vote to raise and appropriate \$216 (to include payroll taxes) from **Property Tax** for **Emergency Management Agency**.

	2017	2017	2018
	Appropriation	Expended	Select Board Recommends
	216	216	216

ARTICLE 21

To see if the Town will vote to raise and appropriate \$2,500 (to include payroll taxes) from **Property Tax** for **Forest Fire Suppression**.

	2017	2017	2018
	Appropriation	Expended	Select Board Recommends
	2,500	0	2,500

ARTICLE 22

To see if the Town will vote to raise and appropriate \$20,000 from **Property Tax** for the **Blue Hill Fire Truck Reserve account**.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
20,000	20,000	20,000

ARTICLE 23

To see if the Town will vote to appropriate \$3,000 from **Dog License Fees** for the **Animal Control Officer**.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
3,000	2,012	3,000

ARTICLE 24

To see if the Town will vote to raise and appropriate \$10,000 from **Property Tax** for **Street Lights**.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
10,000	9,813	10,000

ARTICLE 25

To see if the Town will vote to appropriate \$10,000 from the **Law Enforcement Reserve** account to fund **law enforcement activities** (including the Constable) for the Town with unexpended or deficit balances to be put into the Law Enforcement Reserve account.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
10,000	538	10,000

ARTICLE 26

To see if the Town will vote to raise and appropriate \$5,617 from **Property Tax** for the **Hancock County RCC-911 Dispatch**.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
5,617	5,617	5,617

ARTICLE 27

To see if the Town will vote to raise and appropriate \$50,846 from **Property Tax** for the **Peninsula Ambulance Corp**.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
44,131	44,131	50,846

ARTICLE 28

To see if the Town will vote to appropriate \$12,000 from **Sewer Fees** for the **Disposal of Septic Tank Sludge**.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
12,000	11,748	12,000

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of \$189,019 from **Property Tax** for Blue Hill's share of operating the **Solid Waste Transfer Station and Recycling Program**.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
189,019	189,019	189,019

ARTICLE 30

To see if the Town will vote to appropriate \$27,600 to support **Harbor Master** and **Clam Warden** activities. In addition, this sum will support routine **maintenance, repairs and operational expenses of the South Blue Hill and Town Wharves'** funding sources: **Boat Excise Tax, Mooring Fees, Dinghy Tie-up Fees and Clam Management Reserve**.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
22,000	19,193	*27,600

*Clam Warden Reimbursement added to this year's budget

ARTICLE 31

To see if the Town will vote to appropriate \$4,000 from **Property Tax** for **General Assistance** and/or for the discretionary use by the Overseers of the Poor.

		2018
2017	2017	Select Board
<u>Appropriation</u>	<u>Expended</u>	<u>Recommends</u>
4,000	4,000	4,000

ARTICLE 32

To see if the Town will vote to raise and appropriate a total of \$43,000 for the **Administration and Operation of the Town's Recreation Activities and the care, maintenance and support of the Town's Parks, Playground & Athletic Fields**

to be funded by raising and appropriating \$30,000 from **Property Tax**, appropriating \$8,000 from the **Parks and Recreation Reserve** and \$5,000 from **Recreation Fees**.

2017	2017	2018
<u>Appropriation</u>	<u>Expended</u>	<u>Select Board Recommends</u>
35,000	33,223	43,000

ARTICLE 33

To see if the Town will vote to raise and appropriate \$1,110 from **Property Tax** to maintain the **Ruth Hayes Field**.

2017	2017	2018
<u>Appropriation</u>	<u>Expended</u>	<u>Select Board Recommends</u>
1,110	1,085	1,110

ARTICLE 34

To see if the Town will vote to raise and appropriate \$53,000 for the **Upkeep and Capital Improvement of Cemeteries** to be funded by raising and appropriating \$34,000 from **Property Tax** and by appropriating \$7,500 from the **Perpetual Care Reserve**, \$1,500 from the **Cemetery Repair & Maintenance Reserve**, \$6,000 from **Cemetery Association** and \$5,000 from the **Chase Trust Fund**.

2017	2017	2018
<u>Appropriation</u>	<u>Expended</u>	<u>Select Board Recommends</u>
40,000	42,921	53,000

ARTICLE 35

To see if the Town will vote to appropriate \$4,000 from **Undesignated Funds** for the **Tree Program and the planting and maintenance of street trees** with unexpended or deficit balances to be put back in the **Elm Tree/Street Tree Reserve**.

2017	2017	2018
<u>Appropriation</u>	<u>Expended</u>	<u>Select Board Recommends</u>
3,000	2,905	4,000

ARTICLE 36

To see if the Town will vote to raise and appropriate \$1,000 from **Property Tax** for **Memorial Day**.

2017	2017	2018	2018
<u>Appropriation</u>	<u>Expended</u>	<u>Agency Request</u>	<u>Select Board Recommends</u>
1,000	1,000	1,000	1,000

ARTICLE 37

To see if the Town will raise and appropriate the sum of \$2,000 from **Property Tax** for the **East Blue Hill Village Public Library**.

<u>2017</u> <u>Appropriation</u>	<u>2017</u> <u>Expended</u>	<u>2018</u> <u>Agency</u> <u>Request</u>	<u>2018</u> <u>Select Board</u> <u>Recommends</u>
2,000	2,000	2,000	2,000

ARTICLE 38

To see if the Town will vote to raise and appropriate \$4,500 from **Property Tax** for **Hancock County Home Care & Hospice**.

<u>2017</u> <u>Appropriation</u>	<u>2017</u> <u>Expended</u>	<u>2018</u> <u>Agency</u> <u>Request</u>	<u>2018</u> <u>Select Board</u> <u>Recommends</u>
4,500	4,500	4,500	4,500

ARTICLE 39

To see if the Town will vote to raise and appropriate \$550 from **Property Tax** for **DownEast Transportation**.

<u>2017</u> <u>Appropriation</u>	<u>2017</u> <u>Expended</u>	<u>2018</u> <u>Agency</u> <u>Request</u>	<u>2018</u> <u>Select Board</u> <u>Recommends</u>
550	550	550	550

ARTICLE 40

To see what sum of money the Town will vote to raise and appropriate \$4,000 from **Property Tax** for the **Down East Family YMCA**.

<u>2017</u> <u>Appropriation</u>	<u>2017</u> <u>Expended</u>	<u>2018</u> <u>Agency</u> <u>Request</u>	<u>2018</u> <u>Select Board</u> <u>Recommends</u>
4,000	4,000	4,000	4,000

ARTICLE 41

To see if the Town will vote to raise and appropriate \$1,495 from **Property Tax** for the **Eastern Agency on Aging**.

<u>2017</u> <u>Appropriation</u>	<u>2017</u> <u>Expended</u>	<u>2018</u> <u>Agency</u> <u>Request</u>	<u>2018</u> <u>Select Board</u> <u>Recommends</u>
1,495	1,495	1,495	1,495

ARTICLE 42

To see if the Town will vote to raise and appropriate \$2,500 from **Property Tax** for the **Blue Hill Society for Aid to Children**.

2017 Appropriation	2017 Expended	2018 Agency Request	2018 Select Board Recommends
2,500	2,500	2,500	2,500

ARTICLE 43

To see if the Town will vote to raise and appropriate \$9,458 from **Property Tax** for **Downeast Community Partners** (formerly known as **Washington-Hancock Community Agency**).

2017 Appropriation	2017 Expended	2018 Agency Request	2018 Select Board Recommends
9,458	9,458	9,458	9,458

ARTICLE 44

To see if the Town will vote to raise and appropriate \$1,500 from **Property Tax** for the **Blue Hill Historical Society**.

2017 Appropriation	2017 Expended	2018 Agency Request	2018 Select Board Recommends
1,500	1,500	1,500	1,500

ARTICLE 45

To see if the Town will vote to raise and appropriate \$1,440 from **Property Tax** for the **W.I.C. Program**.

2017 Appropriation	2017 Expended	2018 Agency Request	2018 Select Board Recommends
1,240	1,240	1,440	1,440

ARTICLE 46

To see if the Town will vote to raise and appropriate \$1,500 from **Property Tax** for the **Hospice of Hancock County**.

2017 Appropriation	2017 Expended	2018 Agency Request	2018 Select Board Recommends
1,500	1,500	1,500	1,500

ARTICLE 47

To see if the Town will vote to raise and appropriate \$84,300 from **Property Tax** for the **Blue Hill Public Library**.

<u>2017</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>
<u>Appropriation</u>	<u>Expended</u>	<u>Agency</u>	<u>Select Board</u>
<u>Request</u>			<u>Recommends</u>
82,250	82,250	84,300	84,300

ARTICLE 48

To see what sum of money the Town will vote to raise and appropriate \$309,918 from **Property Tax** for **Hancock County Tax**.

<u>2017</u>	<u>2017</u>	<u>2018</u>
<u>Appropriation</u>	<u>Expended</u>	<u>Select Board</u>
<u>Recommends</u>		
292,578	292,578	309,918

ARTICLE 49

To see if the Town will vote to raise \$312,102 to pay principal and interest due on Municipal bonds and notes by appropriating \$159,134 from **Undesignated Funds**, \$50,000 from the **Waste Water Treatment Reserve** and \$102,968 from the **Blue Hill Consolidated School Loan Proceeds**.

	<u>2017</u>	<u>2017</u>	<u>2018</u>
	<u>Appropriation</u>	<u>Expended</u>	<u>Select Board</u>
			<u>Recommends</u>
USDA-Sewer Ext.	102,394	102,394	102,394
BHBT-School Improvements			102,968
BHBT-High Street Bridge	13,334	13,334	13,333
MMBB 2015A Refinance	93,820	93,820	93,407
Total	\$209,548	\$209,548	\$312,102

ARTICLE 50

To see if the Town will vote to appropriate a total of \$221,850 for the **Waste Water Treatment Operations** from **Pollution Control** fees assessed in 2017.

<u>2017</u>	<u>2017</u>	<u>2018</u>
<u>Appropriation</u>	<u>Expended</u>	<u>Select Board</u>
<u>Recommends</u>		
221,650	221,650	221,850

ARTICLE 51

To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 4/12 of the budgeted amount in each budget category of the 2018 annual budget during the period from January 1, 2018 to the 2018 Annual Town Meeting.

ARTICLE 52

To see if the Town will vote to authorize the municipal officers to appropriate \$15,000 from **Undesignated Funds**, as they deem advisable to meet **unanticipated expenses and emergencies** that occur during fiscal year 2018.

2017	2017	2018
<u>Appropriation</u>	<u>Expended</u>	<u>Select Board Recommends</u>
15,000	952	15,000

ARTICLE 52 (A)

To see if the Town will vote to appropriate \$100,000 from **Undesignated Funds** to support continued improvements to **Parker Point Road**. These activities are outside the scope of the "regular" Highway Department Budget.

2017	2017	2018
<u>Appropriation</u>	<u>Expended</u>	<u>Select Board Recommends</u>
100,000	83,753	100,000

ARTICLE (B)

To see if the Town will vote to appropriate \$35,000 to improve the **South Blue Hill Wharf Road**. \$15,000 will come from **Highway Maintenance**, \$7,540 from **Working Waterfront Reserve**, and \$12,460 from **Marine Resources**.

2018
<u>Select Board Recommends</u>
35,000

ARTICLE 52 (C)

To see if the Town will vote to appropriate \$10,000 for the improvement of the **Town Park Playground**. \$5,000 will come from the **Playground Reserve** and \$5,000 from **Undesignated Funds**.

2018
<u>Select Board Recommends</u>
10,000

ARTICLE 52 (D)

To see if the Town will vote to appropriate \$10,000 to the **Restoration of the Dodge Fountain**. \$6,390 will come from the **Dodge Fountain Reserve** and \$3,610 from **Undesignated Funds**.

2018
<u>Select Board Recommends</u>
10,000

ARTICLE 52 (E)

To See if the Town will vote to appropriate \$32,000 for **Town Wharf/Fire House Paving**. \$13,500 will come from the **Fire House Roof Reserve** and \$18,500 from **Undesignated Funds**.

2018
Select Board
Recommends

32,000

ARTICLE 53

To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed, pursuant to 36 M.R.S.A. § 506

ARTICLE 54

To see if the Town will vote to charge interest at the rate of **7.00%** annually on all tax liens and tax acquired property.

ARTICLE 55

To see if the Town will vote to fix the date when taxes shall become due, and to establish the rate of interest to be charged on remaining unpaid taxes after a certain date. (Selectmen recommend that taxes become due October 15, after which an annual interest rate of **7.00%** will be charged on unpaid taxes.)

ARTICLE 56

To see if the Town will authorize the Selectmen, on behalf of the Town, to accept or reject any State or Federal Grants and any property or donations that may become available to the Town, or the Blue Hill/Surry Solid Waste Committee.

ARTICLE 57

To see if the Town will vote to increase the property tax levy limit of \$768,649.00 established for the Town by State law in the event that the municipal budget approved under the preceding articles results in a tax commitment that is greater than this property tax levy limit.

ARTICLE 58

To see if the Town will vote to accept the following amounts of money and the interest to be used for **Perpetual Care** of cemetery lots:

David Wardamasky	Seaside	\$500.00
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ARTICLE 59

Shall an Ordinance entitled "Single Use Plastic Bag Ordinance" be enacted? A full copy of the proposed Ordinance is available at the Town Hall and at www.townofbluehillmaine.org.

ARTICLE 60

Shall an Ordinance entitled "Expanded Polystyrene Foam Food Service Container Ordinance" be enacted? A full copy of the proposed Ordinance is available at the Town Hall and at www.townofbluehillmaine.org.

ARTICLE 61

Shall an Ordinance entitled "Town of Blue Hill Mobile Vending Ordinance" be enacted? A full copy of the proposed Ordinance is available at the Town Hall and at www.townofbluehillmaine.org.

ARTICLE 62

To see if the Town will authorize the Select Board to appropriate up to \$15,000 from undesignated funds as the Town's share to enable the completion of the Army Corps of Engineer's "Blue Hill Inner Harbor Dredging" study.

ARTICLE 63

Shall the Ordinance entitled "Blue Hill Commercial Site Plan Review Ordinance" be amended to align the Ordinance to the Town's current practices, simplify the Ordinance by relying on other applicable Blue Hill ordinances and State regulations, and clarify and correct other provisions of the Ordinance, as recommended by the Planning Board at its February 12, 2018 meeting? A full copy of the proposed Amendment is available at the Town Hall and at www.townofbluehillmaine.org.

ARTICLE 64

Shall the Ordinance entitled "Blue Hill Commercial Site Plan Review Ordinance" be amended to provide that certain replacement land uses would be exempt from certain of the Ordinance's review criteria and performance standards if they take place within 18 months of the prior land use and occur within the footprint of such prior land use? This Amendment was approved in concept by the Planning Board at its February 12, 2018 meeting. A full copy of the proposed Amendment is available at the Town Hall and at www.townofbluehillmaine.org.

ARTICLE 65

Shall the Ordinance entitled "Blue Hill Commercial Site Plan Review Ordinance" be amended to provide that any new structures constructed on a lot must be set back at least ten (10) feet from any lot line, as recommended by the Planning Board at its February 12, 2018 meeting? A full copy of the proposed Amendment is available at the Town Hall and at www.townofbluehillmaine.org.

EDUCATION ARTICLES

ARTICLE 66

To see if the town will authorize the School Committee to expend state and federal funds and other receipts to operate the schools for the period July 1, 2018 to June 30, 2019.

ARTICLE 67

To see if the town will authorize the School Committee to carry forward any surplus verified by the audit from the 2017-2018 fiscal year budget to be used to reduce the tax commitment for the 2019-2020 budget.

ARTICLE 68

To see what sum the town will authorize the School Committee to expend for System Administration Services for the July 1, 2018 to June 30, 2019 fiscal year.

- 2310 School Committee Services
- 2320 Office of the Supt. Services
- 0000 Contingency

Authorized 2017-2018	\$165,817.51
School Committee Recommends	\$178,110.88

ARTICLE 69

To see what sum the town will authorize the School Committee to expend for 2700 Transportation Services for the July 1, 2018 to June 30, 2019 fiscal year.

Authorized 2017-2018	\$267,207.58
School Committee Recommends	\$278,509.48

ARTICLE 70

To see what sum the town will authorize the School Committee to expend for Regular Instructional Services for the July 1, 2018 to June 30, 2019 fiscal year.

- 1000 Elementary Instructional Services
- 1200 Regular Secondary Program
- 4900 Gifted and Talented Program

Authorized 2017-2018	\$3,454,555.74
School Committee Recommends	\$3,570,292.80

ARTICLE 71

To see what sum the town will authorize the School Committee to expend for Student and Staff Support Services for the July 1, 2018 to June 30, 2019 fiscal year.

- 2120 Guidance Services
- 2220 Library Services
- 2130 Student Health Services
- 2210 Curriculum Development
- 2213 Instructional Staff Training

Authorized 2017-2018	\$184,726.05
School Committee Recommends	\$205,197.83

ARTICLE 72

To see what sum the town will authorize the School Committee to expend for 2400 Office of the Principal Services for the July 1, 2018 to June 30, 2019 fiscal year.

Authorized 2017-2018	\$204,213.70
School Committee Recommends	\$284,252.99

ARTICLE 73

To see what sum the town will authorize the School Committee to expend for 2600 Operation and Maintenance of Plant Services July 1, 2018 to June 30, 2019 fiscal year.

Authorized 2017-2018	\$378,058.70
School Committee Recommends	\$375,895.56

ARTICLE 74

To see what sum the town will authorize the School Committee to expend for Special Education Program for the July 1, 2018 to June 30, 2019 fiscal year.

- 2000 Special Education Instructional Program
- 2500 Office of the Director of Special Education Services

Authorized 2017-2018	\$867,283.12
School Committee Recommends	\$796,965.65

ARTICLE 75

To see what sum the town will authorize the School Committee to expend for Other Instruction for the July 1, 2018 to June 30, 2019 fiscal year.

- 4300 Summer School
- 9100 Co-Curricular Activities
- 9200 Extra Curricular Activities

Authorized 2017-2018	\$49,355.87
School Committee Recommends	\$46,785.87

ARTICLE 76

To see what sum the town will authorize the School Committee to expend for All Other Expenditures for the July 1, 2018 to June 30, 2019 fiscal year.

-3100 Food Service Operations

Authorized 2017-2018	\$163,674.40
School Committee Recommends	\$167,984.91

ARTICLE 77

To see what sum the town will raise and appropriate in additional local funds in support of the school nutrition program.

School Committee Recommends	\$65,000
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ARTICLE 78

To see what sum the town will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend: \$4,252,110.83 for the July 1, 2018 to June 30, 2019 fiscal year and to see what sum the town will raise as the town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688.(Recommend \$3,980,341.79).

Appropriated 2017-2018	\$3,537,861.33
School Committee Recommends	\$4,252,110.83

"Explanation: The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars."

ARTICLE 79

To see what sum the town will raise and appropriate in additional local funds for school purposes for the July 1, 2018 to June 30, 2019 fiscal year (Recommend \$1,383,654.18), which exceeds the State's Essential Programs and Services allocation model by \$1,210,400.23, as required to fund the budget recommended by \$1,210,400.23.

Appropriated 2017-2018	\$1,700,926.85
School Committee Recommends	\$1,383,654.18

The school committee recommends \$1,383,654.18 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,210,400.23: the additional local funds are required in order to maintain current educational programs and offerings.)

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual debt service payment on non-state-funded school construction projects or the non-state-funded portion of a school construction project that will help achieve the town's budget for educational programs.

ARTICLE 80

To see what sum the town will authorize the school committee to expend for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

Authorized 2017-2018
School Committee Recommends

\$5,734,892.67
\$5,903,995.97


ARTICLE 81

In addition to the amounts approved in the preceding education articles, shall the School Committee be authorized to expend such other sums as may be received from the federal or state grants or programs or other sources during the fiscal year for the school purposes, provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated?

END OF EDUCATION ARTICLES

The Registrar of Voters hereby gives notice that she will be in session at her office April 6, 2018 for the purposes of revising and correcting the list of voters.

Attest:

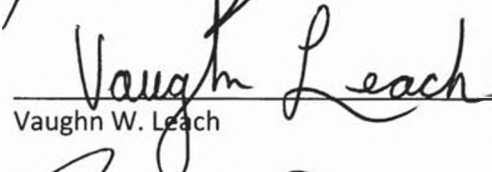


Etta Perkins, Town Clerk
Deputy

Town of Blue Hill Select Board:



James M. Schatz



Vaughn W. Leach



Ellen S. Best