

2015

2015 Baldwin Town Report

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ANNUAL REPORT
of the
MUNICIPAL OFFICERS
of the
Town of Baldwin
Maine

For the Fiscal Year Ending
December 31, 2015

Printed by:
Cardinal Printing Company Inc.

Dedication

The Town of Baldwin would like to dedicate this year's Town Report to **Robert Jewett** and **Christian Anderson**.

Robert Jewett



Bob was a lifelong resident of East Baldwin. He was a graduate of Fryeburg Academy and always looked forward to the annual alumni banquet.

He was born in the farmhouse that would later become the office for G.W. Jewett, the trucking company his father George started. Bob became a very successful business man in the trucking industry. He was a well respected member of the Baldwin Businessmen Association.

Bob was known as a very kind hearted man. He was known to help a lot of people in the community whether it was a boost to get their career started or just to get by during hard times. He was a member of several organizations including; Greenleaf Masonic Lodge in Cornish, Kora Temple Shrine, Scottish Rights and York County Shrine Club.

Bob served the Town in several ways. He was the last living founding/charter member of the Baldwin Fire Department. For many years, he served as a respected Fire Chief and also volunteered as Fire Warden. Bob was both an original and longtime member of the Baldwin Planning Board. He was a trustee of the Brown Memorial Library and the E.A. Center Memorial Clinic in Steep Falls.

Bob was an avid hockey fan. He had season tickets to the Portland Pirates for many years. Bob enjoyed snowmobiling in his younger years and was always a lot of fun to go riding with. In his later years, he enjoyed riding his ATV with friends through the woods stopping by to look at cemeteries he may find along the way. Bob also enjoyed stock car racing. Most weekends, you could find him at Beech Ridge Motor Speedway or other race tracks in New England or New York.

Dedication

Christian Anderson



Chris Anderson was a cherished and invaluable member of the Baldwin community. During his long years of service he provided guidance, leadership, and public service in a variety of ways. He enjoyed working with young people and served many years as the Baldwin Scout Master. Many in his troop remember fondly the adventures of canoe trips down the Saco River.

Chris always had a deep interest in civic affairs and never expected any compensation for his time. He was a charter member of the planning board back in 1969 along with Bob Jewett, Richard Sanborn, and others. Their initial task was to develop a sub-division ordinance as mandated by the state. This was a new and controversial endeavor. The idea of the town government putting limits on what a land owner could do with his land put the Planning Board at odds with many but their groundwork laid the foundations for the land use ordinance and zoning plans still in force today. He also researched the history of the town roads, their widths, and their status. He spent countless hours of his own time pouring through old records to provide the information for the selectmen. This information now is on file at the Baldwin Historical Society.

Many recall that Chris was also a very interesting person with a wide degree of knowledge and the ability to put that knowledge to use. He could eyeball a drill bit and touch it up on the grinding wheel so it would cut better than new. When the town grader broke down while grading Anderson road, he re-wound the voltage regulator and got it back into operation at no cost to the town. Others recall spending many hours looking over and discussing the finer points of each specimen in his collection of hit and miss engines. He was truly a remarkable person.

Baldwin Annual Report Fiscal Year Ending December 31, 2015

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TOWN OFFICERS AND INFORMATION

BALDWIN TOWN OFFICE
534 PEQUAWKET TRAIL
WEST BALDWIN, MAINE 04091

phone: 207-625-3581
fax: 207-625-7780
website: www.baldwinmaine.org

TOWN OFFICE HOURS:

Monday	8:00 am – 12:00 pm
Tuesday - Friday	8:00 am – 4:00 pm
Every other Tuesday Night (same as Selectmen meetings)	6:30 pm – 8:00 pm
Last Saturday of each month	8:00 am – 12:00 pm

SELECTMEN, ASSESSORS & OVERSEERS OF THE POOR

Selectmen meet at the Town Office every other Tuesday at 6:30 pm unless noted on the Website.

Gary W. McNeil – Chairman (Term expires 2016)
Olin M. Thomas (Term expires 2017)
Robert B. Flint (Term expires 2018)

Office hours are Mon – Thurs 12:00pm – 4:00pm and Friday 9:00am – 11:00am.

TOWN CLERK, TAX COLLECTOR & TREASURER

Deborah Wakefield (Term expires 2016).....625-3581

DEPUTY TOWN CLERK, TAX COLLECTOR AND TREASURER

Pamela Shea (appointed).....625-3581

SELECTMEN'S ASSISTANT

Danielle Taylor (appointed).....625-9107

ROAD COMMISSIONER

Brian Anderson (Term expires 2018).....625-3822

CODE ENFORCEMENT OFFICER – PLUMBING AND BUILDING INSPECTOR

J. Wesley (Wes) Sunderland625-3130 or 625-7000
Friday office hours 8:00am – 12:00pm

REGISTRAR OF VOTERS

Deborah Wakefield (appointed)

ANIMAL CONTROL OFFICER

Sandi Redding (appointed) 1-800-501-1111

EMERGENCY MANAGEMENT DIRECTOR

Kelsey Sanborn (appointed)

HEALTH OFFICER

Dr. Joseph deKay (appointed)

PLANNING BOARD

Planning board members meet at the Town Office on the 2nd and 4th Thursdays of each month at 7:00pm unless noted otherwise.

Norman Blake – Chairman (appointed)

Josiah Pierce – Vice Chairman (appointed)

David Strock – Secretary (appointed)

Fred Miner (appointed)

Glen Reynolds (appointed)

Matthew Fricker – Alternate (appointed)

Nichol Ernst – Alternate (appointed)

APPEALS BOARD

John Murphy – Chairman (appointed)

John Bishop (appointed)

Gerald Giroux (appointed)

Dan Pierce (appointed)

Albert St. Saviour – Alternate (appointed)

SUPERINTENDENT OF SCHOOLS

Carl Landry

DIRECTORS OF M.S.A.D. #55

Donald Isaacs – Chairman (Term expires 2017)

J. Wesley (Wes) Sunderland (Term expires 2016)

Betty Lawrence (Term expires 2018)

Baldwin Conservation Commission

Fred Miner – Chairman

Bekah Wellman

School – Use Committee

Kurt Olafsen (Chairman)

Julianne Warren

Deborah Boulanger

Donna Estes

Paul Thomas

Bruce Crawford (alternate)

Town Land Committee

Kurt Olafsen (Chairman)

Vinnedge Lawrence (Secretary)

Josiah Pierce

GOVERNOR

Paul R. LePage (R)

Office of the Governor | 1 State House Station | Augusta, ME 04333-001
207-287-3531 (phone) 1-855-721-5203 (toll-free)
207-287-1034 (fax) 711 (TTY)
www.maine.gov/governor/lepage/ (website) @Governor_LePage (twitter)

UNITED STATES SENATE

Angus S. King, Jr.

359 Dirksen Senate Office Building
United States Senate
Washington, D.C. 20510
202-224-5344 (phone)
202-224-5011 (fax)
www.king.senate.gov (website)
@SenAngusKing (twitter)
SenatorAngusSKingJr (facebook)

Local Office: 383 US Route 1, Suite 1C
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Susan M. Collins

413 Dirksen Senate Office Building
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202-224-2693 (fax)
www.collins.senate.gov (website)
@SenatorCollins (twitter)
senator@collins.senate.gov (email)

Local Office: 160 Main Street
Biddeford, ME 04005
207-283-1101 (phone)
207-283-4054 (fax)

UNITED STATES REPRESENTATIVE – DISTRICT 1

Chellie Pingree

2162 Rayburn HOB | Washington, D.C. 20515
202-225-6116 (phone) www.pingree.house.gov (website)
@chelliepingree (twitter) ChelliePingree(facebook)

Local Office: 2 Portland Fish Pier, Suite 304 | Portland, ME 04101
207-774-5019 (phone) 1-888-862-6500 (toll-free)

MAINE SENATE – DISTRICT 26

Bill Diamond

10 Crown Point | Windham, ME 04062
207-892-8941 (phone) 207-287-1585 (fax)
207-287-1583 (TTY) 1-800-423-6900 (message service)
www.legislature.maine.gov/senate (website) diamondhollyd@aol.com (email)

MAINE HOUSE OF REPRESENTATIVES – DISTRICT 68

Christine B. Powers

House of Representatives | 2 State House Station | Augusta, ME 04333-0002
207-287-1400 (phone) 207-693-7098 (fax)
Christine.Powers@legislature.maine.gov (email)

Home Address: 280 Thompsons Point Road | Naples, ME 04055
207-318-2511 (phone and cell phone) 1-800-423-2900 (message service)
207-287-4469 (TTY) www.maine.gov/legis/house/hsebios/powecb.htm (website)



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

Dear Citizens of West Baldwin:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities is the reduction and eventual elimination of the income tax. Some are pushing to raise the minimum wage, but I want Mainers to earn a maximum wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here in Maine. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Another of my priorities is to lower the cost of student debt in Maine. If young people are struggling with too much student debt, they are unable to afford homes or vehicles. We are now offering programs to help them lower their debt, stay in Maine, begin their careers and start families.

To provide good-paying jobs for our young people, we must also work hard to reduce our energy costs. High energy costs are a major factor in driving out manufacturers, mills and other businesses that need low-cost electricity. I am committed to lowering the cost of energy, not only to attract job creators, but also to allow Maine people to heat and power their homes affordably and effectively.

And finally, we are making progress to address the drug pandemic in our state. It is my most important duty to keep the Maine people safe. While education, treatment and prevention efforts are important, we must get the dealers off the streets. I am pleased the Legislature has finally agreed to fund my proposal for more drug agents to stem the supply of deadly opiates flowing into our communities, but our law enforcement agencies are still understaffed. We must do more.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER

ANGUS S. KING, JR.
MAINE

133 HARRIS SENATE OFFICE BUILDING
12021 224-5344
Website: <http://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends of Baldwin:

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate.

Much of my time in Washington this past year has been devoted to the Senate Armed Services Committee and the Select Committee on Intelligence. Protecting our homeland and the people of Maine from terrorism and violence remains one of my top priorities. Through my work on the Armed Services Committee, I was able to secure several provisions in the 2016 National Defense Authorization Act that benefit Maine. The legislation authorizes the construction of an additional DDG-51 Arleigh Burke Class Destroyer that could be built at Bath Iron Works and expands the HUBZone program to stimulate economic growth at former military installations like the former Brunswick Naval Air Station.

Returning control to teachers, school districts, and states has also been a primary concern of mine. I am encouraged that the Every Student Succeeds Act has become law. It eliminates the burdensome requirements of the No Child Left Behind Act and ensures access to a quality education for all students. A provision I helped author in the bill will give states the opportunity to pilot the use of their own proficiency-based assessments in lieu of federally-mandated standardized tests. Also included in the bill are several measures I secured to promote local input, fund education technology initiatives, and explore new strategies to increase student access to the internet outside of school.

Communities across Maine have taken bold action to improve their broadband connectivity, and I have been proud to foster federal support for these types of projects. My amendments to the Every Student Succeeds Act will promote the type of work already occurring in Washington County, where students who lack broadband access are able to check out mobile hotspots from their local libraries. Additionally, a bill I co-sponsored, the Community Broadband Act, helped pave the way for the FCC to enact rules protecting the ability of municipalities to invest in better broadband. I am excited by Maine's leadership on this important economic development issue and will continue to support local efforts in this area.

After extensive negotiations, the Senate passed a five-year transportation bill that will increase highway and transit funding in Maine and provide stability to improve our transportation infrastructure. The legislation contains provisions I cosponsored to cut red tape and improve predictability and timeliness by streamlining the federal permitting process for large infrastructure projects. Also incorporated in this bill are my provisions to relieve financial regulations on Maine's community banks and credit unions and to reauthorize the Export-Import Bank, a critical tool that supports communities and small business across the state.

Following my inquiries in the Energy and Natural Resources Committee, the National Park Service has announced they will begin exploring strategies to allow park visitors to purchase electronic passes online and will pilot the program at Acadia National Park. These passes would improve access to our nation's most treasured landscapes and would generate resources for years to come. I remain deeply engaged in preserving Maine's natural beauty and strengthening our outdoor recreation economy.

It is with solemn responsibility that I have focused my energy addressing the opioid epidemic in Maine. This work includes convening roundtables with a wide-range of health care and law enforcement professionals to combat addiction; introducing a proposal to safely dispose of excess prescription drugs; cosponsoring a

Senate-passed bill that addresses mothers struggling with addiction and the alarming effect it has on newborns; cosponsoring the TREAT Act, which expands the ability of medical specialists to provide life-saving medication-assisted therapies for patients battling heroin and prescription drug addiction; and calling on the Commander of U.S. Southern Command to increase efforts to stop the flow of heroin at our southern border.

I like to think of Maine as a big small town – and in a small town, the leaders are accessible and eager to listen. In that spirit, I've made it a priority to stay connected with people from all over Maine who e-mail, write, and call with suggestions or questions. If I can ever assist in your interaction with a federal agency, or you have thoughts, concerns, or personal input on a matter that is currently before Congress I hope you will contact me, let me know where you stand, and engage in this critical part of democracy. Please call my toll-free line at **1-800-432-1599** or one of my offices: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, or Washington, D.C. (202) 224-5344. You can also write me on our website at www.king.senate.gov/contact.

As always, I am honored to represent the people of Maine and look forward to working with you for the betterment of our great state.

Sincerely,

A handwritten signature in black ink that reads "Angus S. King, Jr." with a stylized flourish at the end.

Angus S. King, Jr.
United States Senator

2162 RAYBURN HOUSE OFFICE BUILDING
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COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES
INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friend,

I hope this letter finds you and your family well. I appreciate the opportunity to give you an update on my work in Maine and Washington. It continues to be a great honor to serve the people of Maine's 1st District in Congress.

Over the last year, I have introduced a number of bills to address the problems my constituents face. One of the most concerning issues is hunger. Nearly 50 million Americans don't have reliable access to enough food. At the same time, 40 percent of the food produced in the country goes to waste. That is why I introduced the Food Recovery Act, comprehensive legislation to cut food waste while providing more food to the people who need it.

The Safe and Affordable Drugs from Canada Act takes on another serious concern for Maine families—the high cost of prescription drugs. Just over the border in Canada, the same medications are available at half the price on average. My bill would lift a ban that prohibits consumers from importing those medications. Other bills I introduced touch on a number of issues, from helping veterans secure benefits to protecting our coastal economies. For more information on all my legislation, go to www.pingree.house.gov.

My seat on the House Appropriations Committee—which has a powerful role in setting federal funding levels—has also put me in a position to influence policies and programs that affect Mainers. A couple of examples from the last year include pushing to make Lyme disease a higher federal priority and working to protect funding for a program that has extended preschool to hundreds of Maine children.

But not all my work takes place at the Capitol. Here at home, I had the chance to visit many communities to help celebrate their victories and discuss their concerns—critical feedback to take to Washington. And over the last year, my hard-working staff has helped hundreds of constituents on their issues with federal programs and agencies.

I hope the last year has been a good one for you and your family. As we head into another year of challenges and opportunities for our nation, I promise that your interests will continue to guide my work. Please contact my office if there's ever anything I can do for you.

Best wishes,

A handwritten signature in black ink that reads "Chellie R" followed by a long horizontal line.

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
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1 SILVER STREET
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127th Legislature
Senate of
Maine
Senate District 26

Senator Bill Diamond
10 Crown Point
Windham, ME 04062
(207) 892-8941
diamondhollyd@aol.com

Dear Friends of Baldwin,

I hope this town report letter finds you and your family well. It is an honor to represent you and this community in the Maine Legislature. I appreciate the support and opportunity to be your State Senator. In meeting with people around the district I have been passing along a few items that I thought might be of interest to you as well.

Unclaimed Property: if you have a chance, it may be worth your while to check out the updated statewide Unclaimed Property list. Every year, the Treasurer's Office produces a list of unclaimed property, which consists of money and other personal assets that are considered lost or abandoned when an owner cannot be located after a specified period of time. Visit www.maine.gov/unclaimed or call 1-888-283-2808 to see if you have any unclaimed property.

Honorary Page Program: provides students a unique chance to observe and participate in the legislative process. As an Honorary Page, students deliver messages, distribute documents, interact with the senators, and most importantly take part in a real legislative learning experience. If you know of a student who may be interested, or would like more information, please contact my office. It would be my honor to meet with the student and his/her family during the visit to the State House.

Legislative Update: is part of my effort to keep you informed about what is happening in the Legislature. This periodic email allows me to share information that is useful and informative to you and our district. Please email me at diamondhollyd@aol.com or call to sign up.

As your State Senator, I will continue to do as I have always done in the past, and that is work with all sides to do what is best for you, our district, and our state. As the Legislature continues its work, please know that I am always available to hear from you.

I look forward to seeing you around!

Sincerely,



Bill Diamond

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from 2015.

Growing the economy by encouraging job creation was and remains my top priority. The tax-relief bill signed into law at the close of last year contains three key provisions I authored to help foster job creation and provide small businesses with the certainty they need to invest, grow, and, most important, hire new workers. Another provision I authored that became law last year gives a boost to both Maine's economy and traffic safety. This provision permanently changed the federal law that previously had forced the heaviest trucks onto our country roads and downtown streets, rather than allowing them to use Maine's federal Interstates. In addition, I was glad to help secure another significant award for the University of Maine's deepwater offshore wind initiative, which has the potential to advance an emerging industry and create thousands of good jobs in our state.

Maine's historic contributions to our nation's defense must continue. In 2015, I secured funding toward a much-needed additional Navy destroyer, likely to be built at Bath Iron Works. Modernization projects at the Portsmouth Naval Shipyard that I have long advocated for were also completed, as were projects for the Maine National Guard.

I was also deeply involved in crafting the new education reform law to better empower states and communities in setting educational policy for their students. The law also extends a program I co-authored that provides additional assistance to rural schools, which has greatly benefitted our state. A \$250 tax deduction I authored in 2002 for teachers who spend their own money on classroom supplies was also made permanent last year.

As a result of a scientific evaluation of the nutritional value of potatoes required by a law that I wrote, the wholesome fresh potato finally was included in the federal WIC nutrition program. I also worked on other issues important to Maine's farmers and growers, including research on wild blueberries and pollinating bees.

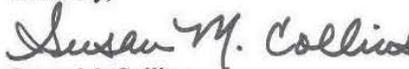
As Chairman of the Housing Appropriations Subcommittee, I have made combating veterans' homelessness a priority. This year's housing funding law includes \$60 million for 8,000 new supportive housing vouchers for homeless veterans. Since this program began in 2008, the number of homeless veterans nationwide has dropped by one third. Maine has received nearly 200 vouchers to support homeless veterans.

Last year, I became Chairman of the Senate Aging Committee. My top three priorities for the committee are retirement security, investing more in biomedical research, and fighting fraud and financial abuses targeting our nation's seniors. I advocated for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. The Senate also unanimously passed my bill to support family caregivers. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance and has already received more than 1,000 calls.

A Maine value that always guides me is our unsurpassed work ethic. As 2015 ended, I cast my 6,072nd consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Baldwin and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Portland Office, 207-780-3575, or visit my website at www.collins.senate.gov. May 2016 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Christine B. Powers

280 Thompsons Point Road
Naples, ME 04055
Cell Phone: (207) 318-2511
Christine.Powers@legislature.maine.gov

Dear Baldwin Residents,

It is an honor to serve as your State Representative. I intend to work hard to retain your trust and build upon the work I've done in the Legislature over the past three years.

This year the Legislature's agenda will be limited mostly to emergency legislation and bills carried over from 2015. We are scheduled to adjourn by the end of April.

One issue we intend to work on this year is bringing more opportunity to Maine – both for young people and those who have worked hard all their life but now find themselves without a job. Other issues we will continue to address are supporting senior citizens, promoting veterans issues, finding ways to keep down energy and heating costs, aiding smart land conservation efforts, improving schools and containing education costs and responding to Maine's drug addiction crisis.

Just as in previous years, I'll be continuing my work as a member of the Transportation Committee. We will keep working hard to make sure the state repairs or replaces old roads, bridges and other pieces of infrastructure that are most in need. That's good for public safety, people's wallets and the overall economy.

Whether we are dealing with the above issues or any other topic, I stand ready to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is powerscb@gmail.com and my phone number is 318-2511. I also send out e-newsletters from time to time. Let me know if you would like to receive them.

Respectfully,

A handwritten signature in black ink that reads "Christine Powers".

Christine Powers
State Representative

SELECTMEN'S REPORT

Greetings:

The year 2015 proved to be a very active and eventful time. Governor Lepage was a concern early on as he laid out his plan to do away with revenue sharing and take away Homestead exemptions for young families. The proposal was an attempt to balance the state budget at the expense of the Towns. If the Governor's proposal had passed, Baldwin in 2015 would have lost \$122,143.00 in revenue sharing which would have had a direct effect on our tax rate.

The town purchased two new one ton trucks with plows and sanders. The thought is the smaller trucks are more versatile and functional for the town's side roads while using the larger plow trucks for the main roads. The town has also purchased "a used front-end loader" to be used specifically in the town pit for loading the trucks with sand.

A drilled well was put in at the town garage to provide water for the garage as well as the adjacent cemetery.

A franchise agreement between Time Warner and the five towns of Baldwin, Cornish, Hiram, Parsonsfield and Porter was entered into after almost four years without one. The agreement is for a 10 year time frame and Time Warner gave a \$75,000.00 grant to TV-2 the public access channel at Sacopee Valley High School to be used to purchase much needed equipment. Time Warner will also pay an annual franchise fee which the towns turn over to TV-2 to help with their operating expenses.

Baldwin Consolidated School was officially closed on June 30th 2015 at the end of the school year. A purchase and sale agreement was presented to the Selectmen by S.A.D. # 55 to see if the town wanted to buy the school. A special town meeting was held on September 19th and the citizens voted in favor of the school purchase. On September 30th the selectmen met with the superintendent and papers were signed and the town officially purchased the school. A Baldwin school use committee was appointed by the selectmen to research the possible uses for the school and come back with their recommendations that will be presented to the citizens to vote upon.

A Land use committee was appointed by the selectman in April to review the status of town owned property and make a recommendation as to how the property should be utilized. The committee submitted their report in June and as a result of their findings some of the parcels have been sold off and removed from town ownership.

A new town fire chief was elected by all of the town's volunteer fire-fighters back in April and appointed by the selectmen his name is Jason Brown and we would like to congratulate him, he is doing a fine job and we are fortunate to have him and the dedicated fire fighters.

The town building code enforcement office Dan Hill resigned and we have appointed a new C.E.O. and his name is Welsey (Wes) Sunderland and he is working out very well for the town. Wes is also the C.E.O. for the town of Cornish.

Our animal control officer also resigned and we have appointed a new one and her name is Sandi Redding. Sandi has quite an extensive background in animal control.

Gary McNeil

Olin Thomas

Robert Flint

Assessors Report 2015 Assessment and Valuation

ASSESSMENTS

School/Education Appropriation	\$1,613,037.00	
Municipal Appropriation	1,057,334.00	
County Tax	99,264.00	
Overlay	<u>23,604.16</u>	
TOTAL ASSESSMENT		\$ 2,793,239.16

DEDUCTIONS

Estimated State Revenue Sharing	\$ 45,000.00	
Homestead Reimbursement	23,294.25	
BETE Reimbursement	6,678.42	
Municipal Revenues	<u>754,845.00</u>	
TOTAL DEDUCTIONS		\$ <u>829,817.67</u>

NET AMOUNT TO BE RAISED **\$ 1,963,421.49**

VALUATIONS OF REAL AND PERSONAL PROPERTY

Land	\$75,690,426.00	
Buildings	71,579,351.00	
Personal Property	<u>6,724,065.00</u>	
TOTAL TAXABLE VALUATION		\$153,993,842.00

MIL RATE FOR 2015 x 12.75

**TOTAL TAX COMMITMENT
AS OF SEPTEMBER 30, 2015** **\$ 1,963,421.49**

SUPPLEMENTAL TAXES	\$ 1,833.45
REAL ESTATE ABATEMENTS	<u>- 7,341.83</u>

TOTAL TAX COMMITMENT **\$ 1,957,913.11**

**To the Inhabitants of the Town of Baldwin, we herewith present our
annual report for fiscal year ending December 31st 2015.**

*Gary McNeil
Robert Flint
Olin Thomas*

WARRANT

To Brenda Bliss, a resident of the Town of Baldwin, in the County of Cumberland:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of Baldwin qualified by law to vote in said town affairs, to assemble at the **Consolidated School, Baldwin in said town on the 12^h day of March 2016** at eight o'clock in the forenoon to act on the following articles to wit :

Article 1: To choose or elect a moderator to preside at the said meeting.

Article 2: To elect by secret ballot the following Town officers:

- One Selectman, Assessor and Overseer of the Poor (3 year term)
- One Town Clerk, Tax Collector & Treasurer (3 year term)
- One School Board Director (3 year term)

Polls will close at 12:30 pm. Annual meeting will reconvene at 1:00 pm or shortly thereafter to act on the remaining articles.

Article 3: To see if the Town will vote to accept, or act upon the report of its Selectmen, Assessors, and Overseers of the Poor, Clerk and Treasurer, and other town officers of the last year.

OFFICE AND TAXES WARRANT ARTICLES:

Article 4: **CONTINGENT FUND**
To see what sum of money the Town will vote to raise and appropriate for contingent fund consisting of legal fees, interest, supplies, mileage, workman's compensation, audits, and operational items not specifically covered by other appropriations.

2015 Appropriation: \$90,000.00
2015 Expenditure: \$106,227.03

Selectmen recommend that \$120,000.00 be raised and appropriated.

Article 5: **BUILDING OPERATION AND MAINTENANCE EXPENSES**
To see what sum of money the Town will vote to raise and appropriate for building maintenance consisting of building insurance, phone, internet, electricity, alarm system, and all operational items and repairs pertaining to the building.

Selectmen recommend that \$50,000.00 be raised and appropriated.

Article 6: **ELECTED OFFICERS SALARY & WAGES**
To see what sum of money the Town will vote to pay the Town Officers for the ensuing year.

- Selectmen annual stipend
 - Chairman: \$10,000
 - Select Board: \$8,000
- Town Clerk, Treasurer and Tax Collector \$17.00 per hour (combined)
- Road Commissioner \$18.00 per hour

Article 7: **OFFICE COMPENSATION**
To see what sum of money the Town will vote to raise and appropriate for Office Compensation for the ensuing year.

2015 Appropriation: \$120,000.00
2015 Expenditure: \$104,457.49

Selectmen recommend that \$120,000.00 be raised and appropriated.

Article 18: REVALUATION FUND
 To see what sum of money the Town will vote to raise and appropriate towards a revaluation fund.
 2015 Appropriation: \$5,000.00
 Selectmen recommend that \$5,000.00 be raised and appropriated.

HEALTH & SANITATION ARTICLES:

Article 19: TRI-TOWN WASTE OPERATIONS
 To see if the Town will vote to raise and appropriate the sum of \$70,000 towards Tri-town waste operations.
 2015 Appropriation: \$72,000.00
 2015 Expenditure: \$72,000.00
 Selectmen recommend passage of article.

Article 20: TRI-TOWN RESERVE ACCOUNT
 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the Tri-town Waste Reserve account and authorize the Selectmen to withdraw funds from the reserve as needed for capital expenses at the Tri-Town Waste Disposal Facility.
 2015 Appropriation: \$15,000.00
 2015 Expenditure: \$4,453.34
 Selectmen recommend passage of article.

Article 21: TRI-TOWN TRUCK PAYMENT
 To see if the Town will vote to raise and appropriate the sum of \$11,371.00 for the first of five payments on the Tri-Town Waste Truck.
 Selectmen recommend passage of article.

RECREATION & CEMETERY ARTICLES:

Article 22: To see if the Town will vote to raise and appropriate the following sums to cover Recreation and Cemetery Expenses:

<u>Title</u>	<u>2015 appropriation/expense</u>	<u>2016 Request</u>
Cemeteries	\$9,000.00/\$4,783.85	\$9,000.00
Sand Pond	\$2,000.00/\$3,027.12	\$2,000.00
Sacopee Valley Rec. Council	\$3,500.00	\$3,500.00
Youth League	\$4,000.00	\$4,000.00

Article 23: BALDWIN BELT BURNERS SNOWMOBILE CLUB
 To see if the Town will vote to dedicate all of the snowmobile registration fees and transfer to the Baldwin Belt Burners Snowmobile Club.
 The request is 100 % of the fees be transferred to the Snowmobile Club.

Article 24: INGALLS POND
 To see if the Town will vote to accept a gift of property (Map 12 Lot 13), from the Francis Small Heritage Trust. The same containing that portion of Ingalls Pond which is on the west side of Rt 113. The property borders Brookfield Renewable Energy's Hiram Dam property on the south, the Saco River on the west, the town of Hiram on the north, and Rt 113 on the east.
 The Baldwin Land Committee recommends passage of this article.

PROTECTION ARTICLES:

Article 25: FIRE COMPANIES

To see what sum of money the Town will vote to raise and appropriate for the three fire companies for expenses and any unexpended balances to be transferred to respective departments capital reserve accounts.

2015 Appropriation: \$20,000.00 per station (\$60,000 total)

2015 Expenditure: (\$62,021.75 total)

East Baldwin F.D \$17,310.75

North Baldwin F.D. \$25,358.52

West Baldwin F.D \$19,352.48

Selectmen recommend to raise and appropriate \$20,000.00 to each of the three departments.
(Total \$60,000.00)

Article 26: FIRE EQUIPMENT FUND

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the Fire Equipment Fund.

Selectmen recommend passage of this article

Article 27: FIRE TRUCK MAINTENANCE

To see what sum of money the Town will raise and appropriate for maintenance and repairs for the fire department vehicles.

2015 Appropriation: \$10,000.00

2015 Expenditure: \$7,502.07

Selectmen recommend to raise and appropriate \$10,000.00.

Article 28: FIRE CHIEF AND ASSISTANT FIRE CHIEF

To see what sum of money the Town will vote to raise and appropriate for Fire Chief compensation (includes Town Fire Chief, and three Assistant Chiefs) for the ensuing year.

2015 Appropriation: Fire Chief - \$8,000.00
Assistant Chief - \$1,500.0

2015 Expenditure:
Fire Chief - \$8,000.00 Assistant Chiefs - \$1,500.00
Payroll funds (town) - \$612.00 Payroll funds (town): \$114.75
Total: \$8,612.00 Total: \$1,614.75

Selectmen recommend to raise and appropriate \$13,456.25

Article 29: FIREFIGHTER TRAINING

To see if the Town will vote to raise and appropriate a sum of money to pay the Town firefighters for their training hours and calls. The training is required by the Department of Labor.

2015 Appropriation: \$20,000.00

2015 Expenditure: \$13,751.46

Selectmen recommend to raise and appropriate \$20,000.00

Article 30: FIREFIGHTER SAFETY GEAR

To see if the Town will vote to raise and appropriate \$22,500 for a set of four air pacs for breathing apparatus' .

Selectmen recommend to raise and appropriate \$22,500.00

Article 31: QUAKER BROOK FIRE HYDRANT INSTALLATION

To see if the Town will vote to raise and appropriate \$8,992.19 to be applied to the contingency reserve account. This amount was withdrawn from the contingency reserve for the installation of a fire hydrant in Quaker Brook.

Selectmen recommend to raise and appropriate \$8,992.19

Article 32: STANDISH RESCUE UNIT
To see if the Town will vote to raise and appropriate a sum of money for the Standish Rescue Unit for services.
2015 Appropriation: \$30,000.00
2015 Expenditure: \$23,005.20
Standish Public Safety proposes an amount of \$23,132.16 (based on 128 calls from 2014/15 average). Selectmen recommend to raise and appropriate \$24,000.00.

Article 33: CUMBERLAND COUNTY DISPATCH
To see if the Town will vote to raise and appropriate the sum of \$10,263.00 to continue our contract for 2016 with Cumberland County Dispatch for dispatching emergency fire and rescue calls.
2015 Appropriation: \$9,958.00
2015 Expenditure: \$9,958.00
Selectmen recommend passage of this article.

Article 34: RADIO COMMUNICATION SYSTEM
To see if the Town will vote to raise and appropriate the sum of \$8,000.00 for the maintenance , repair and purchase of new radios as needed.
2015 Appropriation: \$0.00
2015 Expenditure: \$7,630.25
Selectmen recommend passage of this article.

Article 35: EMERGENCY MANAGEMENT
To see what sum of money the Town will vote to raise and appropriate for Emergency Management.
2015 Appropriation: \$2,500.00
2015 Expenditure: \$351.73
Selectmen recommend \$1,000.00 to be raised and appropriated.

Article 36: FUEL
To see what sum of money the Town will vote to raise and appropriate for a fuel account used only for the Municipal Road Crew and Fire Trucks.
2015 Appropriation: \$30,000.00
2015 Expenditure: \$14,862.09
Selectmen recommend that \$20,000.00 be raised and appropriated.

Article 37: STREET LIGHTS
To see what sum of money the Town will vote to raise and appropriate for street lights and maintenance account for the ensuing year.
2015 Appropriation: \$9,000.00
2015 Expenditure: \$9,647.06
Selectmen recommend that \$10,000.00 be raised and appropriated.

Article 38: LIFE FLIGHT
To see what sum of money the Town will vote to raise and appropriate for LifeFlight services for the ensuing year.
Selectmen recommend that \$700.00 be raised and appropriated.

ROAD ARTICLES:

Article 39: TOWN ROADS
To see what sum of money the Town will vote to raise and appropriate for the care of roads and bridges.
2015 Appropriation: \$100,000.00
2015 Expenditure: \$73,289.41
Selectmen and Road Commissioner recommend that \$100,000.00 be raised and appropriated.

- Article 40: BACKHOE PAYMENT
 To see if the Town will vote to raise and appropriate the sum of \$10,853.00 for the third of five payments and interest to Peoples United Bank for the backhoe.
 Selectmen and Road Commissioner recommend passage of this article.
- Article 41: TOWN TRUCKS PURCHASE
 To see if the Town will vote to raise and appropriate the sum of \$38,618.00 for the first of five payments including interest to Saco Biddeford Savings for two town trucks dedicated for road work and plowing. (2x \$19,308.58)
 Selectmen and Road Commissioner recommend passage of this article.
- Article 42: SNOW REMOVAL
 To see what sum of money the Town will vote to raise and appropriate for snow removal for the ensuing year.
 2015 Appropriation: \$150,000.00
 2015 Expenditure: \$139,135.30
 Selectmen and Road Commissioner recommend that \$150,000.00 be raised and appropriated.
- Article 43: LOCAL ROADS ASSISTANCE PROGRAM (LRAP) OR BLOCK GRANT
 To see if the Town will authorize the Selectmen to expend monies from Maine Dept. of Transportation Local Road Assistance (LRAP) for hot maintenance resurfacing of Town ways.
 Selectmen and Road Commissioner recommend passage of this article.
- Article 44: PAVING
 To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to add to the monies received from Maine Dept. of Transportation Local Road Assistance for the hot top maintenance resurfacing of Town ways.
 Selectmen and Road Commissioner recommend passage of this article.
- Article 45: TOWN GARAGE
 To see what sum of money the Town will vote to raise and appropriate for a Town Garage Maintenance account.
 2015 Appropriation: \$5,000.00
 2015 Expenditure: \$3,316.53
 Selectmen and Road Commissioner recommend raising \$5,000.00
- Article 46: ROAD CLOSURES
 To see if the Town will vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant 23 M.R.S.A. 2953.
 Selectmen and Road Commissioner recommend passage of this article.
- Article 47: DEARBORN BRIDGE REPAIR
 To see if the town will vote to raise and appropriate \$100,000.00 for the engineering and necessary repair work on Dearborn Road Bridge. This is in addition to the \$100,000.00 already appropriated last year.
 2015 Appropriation: \$100,000.00
 2015 Expenditure: \$7,160.00
 Selectmen and Road Commissioner recommend raising \$100,000.00

EDUCATION & PRESERVATION ARTICLES:

Article 48: To see if the Town will vote to raise and appropriate the following sums to cover Education and Preservation Expenses:

<u>Title</u>	<u>2015 appropriation/expense</u>	<u>2016 Request</u>
Brown Memorial Library	\$8,000.00	\$12,000.00
Baldwin Historical Society	\$2,250.00	\$2,500.00
Saco River Corridor	\$300.00	\$300.00

Article 49: BALDWIN SCHOOL FUND
To see if the Town will vote to provide scholarships from the Baldwin School Fund to Baldwin residents attending a post secondary program. Scholarships to be awarded IAW policies and procedures developed by the Baldwin School Fund Committee.
Baldwin School Fund Committee recommend passage of this article.

Article 50: TV-2
To see if the Town will vote to dedicate all of the franchise fees received from Time Warner Inc. and any grants received through franchise negotiations to TV-2 for the purchase and maintenance of equipment and operating costs.
The request is 100 % of the fees be transferred to the TV2.

SOCIAL SERVICES ARTICLES:

Article 51: To see if the Town will vote to raise and appropriate the following sums to cover Social Service Expenses:

<u>Title</u>	<u>2015 appropriation/expense</u>	<u>2016 Request</u>
Southern Maine Area Agency on Aging	\$3,500.00	\$3,500.00
Home Health Visiting Nurse	\$3,200.00	\$3,200.00
Opportunity Alliance	\$3,500.00	\$3,500.00
General Assistance	\$25,000.00/\$16,151.89	\$25,000.00
VNA Home, Health, Hospice	\$0.00	\$250.00

ORGANIZATION ARTICLES:

Article 52: To see if the Town will vote to raise and appropriate the following sums to cover Organization Expenses:

<u>Title</u>	<u>2015 appropriation/expense</u>	<u>2016 Request</u>
Harvest Hills Animal Shelter	\$1,525.00	\$1,525.00
Southern Maine Planning & Development Commission	\$418.00	\$457.00
Planning Board	\$500.00/\$577.35	\$500.00

MISCELLANEOUS:

Article 53: To see whether the Town will take all rights of re-entry, and reversionary interests of the Heirs of Harry C. Dyer in the Baldwin Consolidated School under the deed of Harry C. Dyer to the Inhabitants of Baldwin dated March 8, 1952, which is recorded in the Cumberland County Registry of Deeds in Book 2078, Page 161. The owners of record so far as they can be reasonably determined are as stated in an Affidavit recorded in the Cumberland County Registry in Book 32878, Page 177. The location by metes and bounds is as stated in the said Deed of Harry C. Dyer. The amount of damages determined by the municipal officers to be just compensation for the property or interest herein taken is determined to be \$1.00, which sum shall be paid to the heirs of Harry C. Dyer in full compensation for their interest in the property.

Article 54: **RIGHT-OF-WAY EASEMENT TO FE. WOOD NATURAL ENERGY**
To see if the Town will authorize the Selectmen to grant an easement from Route 113 to the property designated as Tax Map 5, Lot 43F. The easement shall be located adjacent to the Baldwin Consolidated School facility as requested by F.E. Wood Natural Energy and as presented at the 27 February 2016 public hearing. The easement shall be appurtenant to the property designated as Tax Map 5, Lot 43F, and shall be held in common with the Town and others authorized to use the road and utility facilities from time to time. The easement shall be on such additional terms as the Selectmen deem advisable. for the purpose of constructing and operating a wood processing facility on Tax Map 5, Lot 43F, and shall require the owner of Tax Map 5, Lot 43F to complete construction of a sufficient road and to install utilities, each to standards approved by the selectmen within a 3-year period. Immediately upon completion, the owner of Tax Map 5, Lot 43F shall convey ownership of the roadway and utility facilities to the Town, but the roadway shall not become a town way. The owner of Tax Map 5, Lot 43F shall remain responsible for all expenses for repair, and maintenance (including winter maintenance) of the roadway. The easement shall replace the easement authorized by Baldwin voters on 20 September 2014.

Article 55: **CUMBERLAND COUNTY BLOCK GRANT**
To see if the Town will vote to accept a Cumberland County Development Block Grant in an amount up to \$150,000.00 to support construction of a road on the easement granted to F.E. Wood Natural Energy. Town acceptance of the grant, if awarded by Cumberland County, to be contingent on construction of a wood processing facility on Tax Map 5, Lot 43F, sufficient financial and service contributions from F.E. Wood Natural Energy to complete the road to state highway standards, and acceptance by F.E. Wood Natural Energy of the Agreement between between the Town and F.E. Wood Natural Energy as presented at the 27 February public hearing. If this article is passed, the town will have obligations to Cumberland County to repay the grant if the pledged jobs are not created by F.E. Wood Natural Energy within 3 years, or otherwise fails to meet its obligations.

Article 56: To be voted on by Secret Ballot.
To see if the Town will vote to increase the property tax levy limit established for Baldwin by State Law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than this property tax levy limit.

Article 57: Motion to Adjourn

Town of Baldwin Selectmen -

TOWN ROADS

Raised and Appropriated Art. 39	100,000.00
Labor	
Brian Anderson	21,519.00
Brian Peters	3,300.00
Paul Haskell	18,928.00
Town Share of FICA and Medicare	<u>3,346.67</u>
Total	47,093.67
Maintenance & Supplies	
Cold Mix & Hot Top	1,363.20
Oil	1,331.04
Signs	434.81
Culverts	2,617.20
Gravel	63.00
Other Services	4,500.00
Maintenance and Repairs	<u>15,886.49</u>
Total:	26,195.74
Balance Carried to Fund Balance	26,710.59

SNOW REMOVAL

Raised and Appropriated Art. 41	150,000.00
Labor	
Paul Haskell	19,732.00
Brian Anderson	23,017.50
Casey Babbidge	2,320.50
George Davis	2,051.25
Ronald Parker	2,436.00
Brian Peters	9,468.75
Town Share of FICA and Medicare	<u>4,515.52</u>
Total:	63,541.52
Maintenance & Supplies	
Rental Equipment	2,985.00
Salt	29,732.88
Oil	2,042.77
Hired Help	565.50
Other Maintenance & Supplies	<u>40,173.14</u>
Total:	75,499.29
Balance Carried to Fund Balance	10,959.19

BLOCK GRANT

Beginning Balance 2015	40,407.00
Received from State	43,146.00
Raised and Appropriated Art. 43	40,000.00
Paid F.R. Carroll for Tarring Douglas Hill Rd & Bliss Rd.	<u>100,236.80</u>
Balance Carried to 2016	23,316.20

FUEL ACCOUNT

Raised and Appropriated Art. 38	30,000.00
Paid Out	<u>14,862.09</u>
Balance Carried to Fund Balance	15,137.91

CONTINGENT FUND

Raised and appropriated Art. 4	90,000.00
Ins Reimbursement	<u>954.39</u>
Total:	90,954.39

Paid Out:

Insurances	34,390.69
Electricity	1,031.12
Heat/Oil	8,265.32
Phone	1,991.16
Internet	953.08
Postage	457.16
Service Contracts	7,688.84
Flags	651.12
Auditing	6,800.00
Assessing	9,900.00
Printing	4,514.74
Membership Dues/Workshops	2,546.39
Legal Fees	15,250.50
Mileage Reimbursements	2,229.91
Mailing Fees	1,433.15
Recording Fees	1,632.00
Office Supplies	3,664.22
Hired Help	50.00
Other Misc.	<u>2,777.63</u>
Total:	106,227.03
Overdraft	-15,272.64

OFFICER COMPENSATION

Appropriated from Fund Balance Art. 6 **110,000.00**

PAID OUT:

Kathleen Quinan (ACO)	154.00
Jacqueline Frye (ACO)	331.65
Daniel Hill(CEO)	2,840.50
Gary McNeil (Selectmen)	8,645.00
Marilyn Dolloff (Ballot Clerk)	220.00
Danielle Taylor (Selectmen's Assistant)	10,714.50
Joanne Ward (Ballot Clerk)	220.00
Wes Sunderland (CEO)	1,833.75
Robert Flint (Selectman 3-4-15 to 12-31-15)	6,025.50
Debbie Wakefield (Clerk, Treas. Tx Col. & Reg. of Voters)	30,296.00
Pamela Shea (Assistant Clerk)	24,215.75
Jeffrey Sanborn (Selectman) 1-1-15 to 3-14-15	1,430.00
Olin Thomas (Selectman)	10,107.50
Unemployment	2,103.95
Towns Share of FICA and Medicare	<u>7,423.34</u>
Total:	104,457.49
Balance Carried to Fund Balance	3,438.56

AGENT FEES

Received	6,785.75
Balance carried to Fund Balance	6,785.75

EMPLOYEE HEALTH INSURANCE

Raised and Appropriated Art. 7	21,600.00
Paid to ME. Municipal Employees Health Trust	<u>8,580.08</u>
Balance Carried to Fund Balance	13,019.92

EQUIPMENT PURCHASING FUND

Appropriated from Excise Tax Art. 8	30,000.00
Bought Loader	30,000.00

FIRE EQUIPMENT FUND

Appropriated from Excise Tax Art. 8	15,000.00
Transferred to Fire Equipment Fund	15,000.00

FIRE COMPANIES

Appropriated from Fund Balance Art. 30 **60,000.00**

Paid out:

East Baldwin Fire Co. **20,000.00**
 Reimbursement 398.95
20,398.95

Electricity 653.35
 Internet 959.88
 Heat 1,774.92
 Plowing Station 550.00
 Supplies, Purchases & Services 13,372.60
 Total 17,310.75
 Balance Carried to 2016 Reserve Account. 3,088.20

North Baldwin Fire Co. **20,000.00**

Electricity 510.33
 Heat 1,479.16
 Plowing Station 505.00
 Last Payment on Fire Truck 7,210.42
 Supplies, Purchases & Services 5,554.56
 Total 15,259.47
 Balance Carried to 2016 Reserve Account. 4,740.53

West Baldwin Fire Co. **20,000.00**

Phone 486.99
 Electricity 633.36
 Heat 1,672.08
 Supplies, Purchases & Services 16,560.05
 Total 19,352.48
 Balance Carried to 2016 Reserve Account. 647.52

TOWN FIRE TRUCK MAINTENANCE

Appropriated from Fund Balance Art. 31 **10,000.00**
 Paid Out 7,502.07
 Balance Carried to Fund Balance 2,497.93

SOLID WASTE

Raised and Appropriated Art. 17	72,000.00
Paid to Solid Waste Board	<u>72,000.00</u>

TRI TOWN EQUIPMENT

Appropriated from Fund Balance Art. 19	15,000.00
Paid to Tri Town	<u>4,453.34</u>
Balance Carried to 2016 Reserve Account	10,546.66

STREET LIGHTS

Appropriated from Fund Balance Art. 20	9,000.00
Paid Central Maine Power	<u>9,647.06</u>
Overdraft	-647.06

TOWN GARAGE EXPENSES

Raised and Appropriated Art.44	5,000.00
Paid Out	<u>3,316.53</u>
Balance Carried to Fund Balance	1,683.47

EMERGENCY MANAGEMENT FUND

Appropriated from Fund Balance Art. 37	2,500.00
Carried Forward	2,500.00
FEMA Reimb.	9,865.78
Paid Out	<u>351.73</u>
Balance Carried to Fund Balance	14,514.05

**RESTORATION OF OLD CEMETERIES
& CARE OF EXISTING ONES**

Raised and Appropriated Art. 25 **9,000.00**

PAID OUT:

Joseph Belanger	720.00
Gary McNeil	58.50
Brian Peters	330.00
Ronald Parker	294.00
LeRoy Day	1,459.00
Supplies & Equipment	1,584.64
Mileage	118.80
Towns Share of FICA & Medicare	<u>218.91</u>
Total:	4,783.85
Balance Carried to Fund Balance	4,216.15

GENERAL ASSISTANCE

Raised and Appropriated Art. 61 **25,000.00**

PAID OUT:

Case #2	150.00
Case #5	647.00
Case #6	209.90
Case #11	650.00
Case #12	414.00
Case #13	318.84
Case #15	417.19
Case #16	125.77
Case #18	649.00
Case #23	210.00
Case #24	229.90
Case #26	417.37
Case #27	180.00
Case #29	210.00
Case #30	293.90
Case #31	144.22
Case #34	1,018.90
Case #36	700.00
Case #50	249.90
Cost of Administrating General Assistance	<u>8,916.11</u>
Total:	16,152.00
Balance Carried to Fund Balance	8,848.00

HARVEST HILLS ANIMAL SHELTER

Raised & Appropriated Art. 21	1,525.00
Paid out to Harvest Hills Animal Shelter	<u>1,525.00</u>

STANDISH RESCUE UNIT

Raised and Appropriated Art. 35	30,000.00
Carried forward	15,000.00
Paid to Standish Rescue	<u>23,005.20</u>
Balance Carried to 2016	21,994.80

SAND POND BEACH PATROL

Raised and Appropriated Art. 26	2,000.00
Payroll	2,189.50
Portable Potty Rental	423.75
Maintenance & Supplies	246.36
Town Share FICA & Medicare	<u>167.51</u>
Overdraft	-1,027.12

BROWN MEMORIAL LIBRARY

Appropriated from Fund Balance Art. 52	8,000.00
Paid to B.M.L	8,000.00

BALDWIN HISTORICAL SOCIETY

Raised and Appropriated Art. 55	2,250.00
Paid to BHS	2,250.00

PLANNING BOARD

Raised and Appropriated Art. 23	500.00
Paid out	<u>577.35</u>
Overdraft	-77.35

CUMBERLAND COUNTY DISPATCH

Raised and Appropriated Art. 36	9,958.00
Paid C.C.D.	9,958.00

PAYMENT ON NEW BACKHOE

Raised and Appropriated Art. 40	10,853.00
Paid out to Maine Bank and Trust	<u>10,852.26</u>
Balance Carried to Fund Balance	.74

RADIO PURCHASES AND REPAIRS

Opening Balance	6,095.00
Carried Forward	2,294.00
Paid Out	<u>7,630.25</u>
Balance Carried to Fund Balance	758.75

RE-VALUATION FUND

Raised & Appropriated Art.16	5,000.00
Transferred to ReValuation Fund	5,000.00

FIRE FIGHTING TRAINING

Appropriated from Fund Balance Art. 33	20,000.00
Carried Forward	10,765.00
Payroll	8,693.80
FICA/MED	665.12
Training Classes and Materials	<u>4,392.54</u>
Balance Carried to Fund Balance	17,013.54

OPPORTUNITY ALLIANCE

Appropriated from Fund Balance Art. 60	3,500.00
Paid out to Opportunity Alliance.	3,500.00

SOUTHERN MAINE AREA AGENCY ON AGING

Appropriated from Fund Balance Art. 58	3,500.00
Paid out to S.M.A.A.O.A.	3,500.00

VETERANS MONUMENT

Appropriated from Fund Balance Art. 56	1,000.00
Paid to Baldwin Historical Society	1,000.00

HOME HEALTH VISITING NURSE

Appropriated from Fund Balance Art. 59	3,200.00
Paid to HHVN	3,200.00

RIVER ROAD PROJECT

Appropriated from Fund Balance Art. 48	15,000.00
Carried Forward	<u>10,000.00</u>
Balance Carried to 2016	25,000.00

TOWN FIRE CHIEF'S PAY

Appropriated from Fund Balance Art 32	8,615.00
Paid to Fire Chief	6,050.00
Towns Share of FICA & Medicare	<u>462.87</u>
Balance Carried to 2016	2,102.13

ASSISTANT CHIEF'S PAY (3)

Appropriated from Fund Balance Art. 32	1,615.00
Paid 3 Assistant Fire Chiefs	1,500.00
Towns Share of FICA & Medicare	<u>114.75</u>
Balance Carried to Fund Balance	.25

BREATHING APPARATUS

Appropriated From Fund Balance Art. 34	21,000.00
Paid Out	21,000.00

SACO RIVER CORRIDOR

Appropriated from Fund Balance Art. 57	300.00
Paid Saco River Corridor	300.00

SACOPEE VALLEY RECREATION COUNCIL

Appropriated from Fund Balance Art. 27	3,500.00
Paid out to S.V.R.C.	3,500.00

SOUTHERN MAINE REGIONAL PLANNING

Appropriated from Fund Balance Art. 22	418.00
Paid To Southern Maine Regional Planning	418.00

TOWN GARAGE WELL

Appropriated from Fund Balance Art. 45	7,500.00
Paid out	<u>13,999.00</u>
Overdraft	-6,499.00

M.S.A.D. #55

Amount Assessed	1,057,334.00
Paid out to M.S.A.D #55	1,057,334.00

COUNTY TAX

Amount Assessed	99,264.00
Paid Treasurer, Cumberland County	99,264.00

STATE REVENUE SHARING

Amount Received from State	53,084.02
Estimate Applied to Tax Base	<u>45,000.00</u>
Balance Carried to Fund Balance	8,084.02

TREASURER'S REPORT

DEPOSIT IN TRANSIT		\$ 26,066.59
REC. FROM TAX COL.		
2014 Real Estate Taxes	\$ 96,581.28	
2015 Real Estate Taxes	1,669,644.83	
2015 Personal Property Taxes	<u>81,466.54</u>	
TOTAL		\$1,847,692.65
TAX LIENS		
2011	\$ 10,184.43	
2012	23,910.68	
2013	28,203.17	
2014	22,307.61	
Interests and Costs	<u>15,193.21</u>	
TOTAL		\$ 99,799.10
EXCISE TAXES		
Auto	\$258,891.31	
Boat	<u>1,586.40</u>	
TOTAL		\$ 260,477.71
REC. FROM STATE GOVERNMENT		
State Revenue Sharing	\$53,084.02	
DOT Local Road Assistance	43,368.00	
Vets Reimbursement	889.00	
General Assistance	2,221.33	
Homestead/Bete	22,397.00	
Tree growth	16,208.03	
FEMA	<u>5,968.61</u>	
TOTAL		\$ 144,135.99
MISCELLANEOUS TOWN RECEIPTS		
Insurance Reimbursements	\$ 3,931.89	
Dog License Fees	96.00	
Vital Record Fees	902.00	
Copier Fees	87.30	
Building Permit Fees	9,162.20	
Plumbing Permit Fees	2,647.50	
Franchise Fees	2,740.18	
Sale of Municipal Cemetery Lots	300.00	
Agent Fees for MVD & IF&W	<u>6,785.75</u>	
TOTAL		\$ 26,652.82
INLAND FISHERIES & WILDLIFE		
Hunting & Fishing	\$ 5,869.75	
RV's	<u>13,141.00</u>	
TOTAL		\$ 19,010.75
TOTAL RECEIPTS		\$2,423,835.61

CD ACCOUNTS

Peoples United

Re-Valuation Fund		
Acct. No. 105376	\$ 7,748.49	
Interest	<u>42.10</u>	\$ 7,790.59
Re-Valuation Fund		
Acct. No. 4203627230	\$ 5,080.69	
Interest	<u>17.75</u>	\$ 5,098.44
Re-Valuation Fund		
Acct. No#169544	\$26,095.23	
Interest	<u>39.16</u>	<u>\$26,134.39</u>
TOTAL OF RE-VAL FUNDS AS OF 12/31/2015		\$39,023.42
New Rescue Fund		
Acct. No. 46178629	\$ 5,531.04	
Interest	<u>19.39</u>	<u>\$ 5,550.43</u>
TOTAL OF RESCUE FUNDS AS OF 12/31/2015		\$ 5,550.43

SAVINGS ACCOUNTS

Peoples United

North Baldwin Cemetery		
Acct. No. 100130178	\$ 2,330.16	
Interest	<u>1.17</u>	\$ 2,331.33
Sanborn Farm Cemetery		
Acct. No. 100141021	\$ 588.79	
Interest	<u>.30</u>	\$ 589.09

FUNDS
Peoples United

Equipment Purchasing Fund Acct. No. 5230520450	\$ 31,212.99 <u>109.44</u>	\$ 31,322.43
Equipment Purchasing Fund Acct. No. 4607524968 Interest	\$ 45,052.59 <u>157.96</u>	\$ 45,210.55
TOTAL OF EQUIPMENT FUNDS AS OF 12/31/2015		\$ 76,532.98
Fire Equipment Fund Acct. No. 5217113743	\$ 77,655.51 <u>272.27</u>	\$ 77,927.78
Fire Equipment Fund Acct. No. 5585881314 Interest	\$ 30,052.59 <u>105.37</u>	\$ 30,157.96
TOTAL OF FIRE EQUIPMENT FUNDS AS OF 12/31/2015		\$108,085.74

CD ACCOUNTS

Key Bank

Baldwin School Fund		
Acct. No. 19136821674759	\$5,458.64	
Interest	<u>1.00</u>	
		\$ 5,459.92

Deacons Fountain Fund		
Acct. No. 19136821674742	\$ 6,161.39	
Interest	<u>1.14</u>	
		\$ 6,162.84

Cemetery Fund

Combined the following Trust Funds:

Acct. No. 191363002889		
Ethel Haines		
Mettie Stuart		
George H. Kennard		
Dyer Cemetery		
Bessie Wentworth		
Sylvannus Cemetery	\$ 12,741.93	
Interest	<u>2.36</u>	
		\$ 12,744.29

CERTIFICATES & SAVINGS ACCOUNTS
Bangor Savings

Certificate No. 77897	\$14,797.70	
Interest	<u>66.73</u>	
		\$ 14,864.43
Town of Baldwin		
Acct. No#2500005422	\$ 6,329.04	
Interest	<u>5.06</u>	
		\$ 6,334.10
West Baldwin Cemetery		
Acct. No. 4248638313	\$ 502.71	
Interest	<u>1.18</u>	
		\$ 503.89

Acct	Name ----	Year	Amount Due
98	R ATBRO, LLC	2015	2,871.33
825	R BABB, ALBERT JR.	2015	651.98
806	R BAILLARGEON, HOLLY	2015	2,719.87
883	R BARONI, KEVIN & DEBORAH A.	2015	2,063.86
1118	R BARRIAULT, EDGAR S	2015	363.38
269	R BATCHELDER, TRACY A.	2015	1,593.01
XX 1057	R BEDIENT, LOUIS G.	2015	1,902.58
871	R BERNIER, ELLEN	2015	2,057.31
275	R BLACK, HAZEL	2015	833.29
1134	R BLACK, MARGARET	2015	1,506.85
589	R BLISS, LEIGHTON	2015	1,208.78
588	R BLISS, LEIGHTON R.	2015	2,744.47
987	R BOUCHER, EZRA P & CHRISTINA D	2015	959.14
327	R BRAY, COLLEEN	2015	1,951.29
1101	R BROWN, JOSEPH M. & CONSTANCE M.	2015	1,822.32
422	R BURNELL, PAUL S. & ELIZABETH	2015	2,086.28
XX 56	R BUZZELL ENTERPRISES L.L.C.	2015	263.70
778	R CALDWELL, FRANK E. SR. & JUDY A.	2015	908.62
907	R CARNEY, ROSALYNN A. & PETER M.	2015	2,258.48
124	R CHADWICK, ROBERT	2015	792.64
1129	R CHARLES, ADAM	2015	2,039.89
222	R CHIN, GREGORY	2015	1,777.86
100	R CIMENT QUEBEC, INC.,	2015	3,605.57
941	R CLEMENTS, MARSHAL K.	2015	811.54
XX 9	R CONLEY, STEVEN M.	2015	2,459.78
X 472	R CRAWFORD, MERHIELLA Y.	2015	863.01
XX 183	R CRESSEY, DALE	2015	969.99
XX 203	R CUMMINGS, DONALD SR. & ROSE	2015	1,583.88
1076	R CUMMINGS, JAMES	2015	363.38
625	R DAY, DEBBIE	2015	286.52
XX 107	R DAY, FRED L. & CATHRYN S.	2015	8.31
752	R DEMERS, RONALD	2015	829.76
303	R DIPAOLO, JOSEPH S.	2015	19.13
260	R DOAK, ROBERT G. FR.	2015	1,097.35
378	R DOANE, WILLIAM J.	2015	1,779.34
814	R DOVE, CASSANDRA	2015	1,981.07
592	R DRAPER, CARL	2015	580.94
227	R DROWN, DONALD E. & DIANN	2015	2,617.17
438	R DUFRESNE, PAMELA	2015	1,319.97
6	R DYER, MARK D.	2015	2,072.42
67	R DYMOND, LINDA	2015	785.15
XX 338	R ELDRIDGE, AMANDA	2015	780.26
341	R ELDRIDGE, CLIFTON JR.	2015	981.83
690	R ELDRIDGE, JAMES JR.	2015	270.19
X 853	R ESTABROOK, TAMMY E.	2015	1,758.85
XX 733	R EWALD, JESSE PAUL	2015	811.45
1105	R FLANDER, JAMES & DARRELL	2015	97.81

UNPAID 2015 TAXES

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As of: 12/31/2015

Acct	Name ----	Year	Amount Due
XX 967	R FORD, DANNY	2015	1,082.93
523	R FORTIN, HEATHER	2015	953.98
127	R FRANKLIN, RUSSELL JR. & SANDRA	2015	810.68
57	R GILES, RALPH W.E. II	2015	897.77
X 20	R GRADY, BRIAN	2015	1,371.73
81	R GRAFFAM, CAREY	2015	368.16
X 181	R GRAY, ROBERT H.	2015	987.85
490	R GREENE, THEODORE	2015	535.50
1069	R GUPTILL, JOEL O. JR.	2015	2,920.40
414	R HAMILTON, SUSAN C.	2015	567.38
927	R HARMON, ANDREW & DANIELLE	2015	1,974.39
140	R HARMON, BEVERLY	2015	1,408.15
63	R HASBRO EXCAVATION CONTRACTORS INC	2015	314.41
1128	R HERTEL, LORA C.	2015	142.53
1119	R HERTEL, VAN E. SR	2015	103.56
1120	R HERTEL, VAN E. SR	2015	62.13
137	R HERTEL, VAN JR	2015	1,896.19
452	R HILLCREST CORPORATION	2015	7,202.09
454	R HILLCREST CORPORATION	2015	675.24
914	R HOCKING, THEODORE & SALLY	2015	490.87
544	R HOCKING, THEODORE W.	2015	2,086.96
1133	R HOYT, DARIN R & CHRISTINE M.	2015	376.76
XX 671	R HUBBLE, SUSAN	2015	406.05
1021	R HUTCHINS, STEPHEN	2015	286.88
296	R ILLIAN, MARK	2015	1,954.72
XX 141	R ILLIAN, MARK B	2015	1,501.81
722	R JACKSON, AMANDA	2015	2,063.66
XX 17	R JACKSON, WILLIAM	2015	1,395.33
110	R JOHNSON, DAVID	2015	1,326.24
401	R JS REALTY TRUST	2015	590.45
846	R KEATEN, PAULINE & ALFRED	2015	97.54
832	R KNIGHT, FRANK	2015	651.70
601	R KOCEIKA, JULIE	2015	446.19
1112	R LABRECQUE, EVAN J.	2015	1,398.19
72	R LALANCETTE, NANCY	2015	2,156.97
367	R LAUGHLIN, MARTIN J. & DONNA L.	2015	2,182.86
XX1123	R LEE, GREGORY D. & LAURAN	2015	826.61
55	R LEE, JACK & AI CI DENG	2015	82.49
254	R LEFAVE, DANIEL	2015	372.94
810	R LENTINI, THOMAS	2015	420.75
838	R LETOURNEAU, PAUL A. & LORETTA	2015	1,065.07
620	R LHEUREUX-CARLAND, BILLIE	2015	88.45
557	R LIBBY, EDWIN	2015	1,177.73
XX 760	R LIUDAS COMMON, LLC	2015	360.19
564	R LOCKE, CHARLES	2015	992.51
559	R LOUIS, MARIGOLD A.	2015	1,628.14
707	R MAIETTA ENTERPRISES INC.	2015	7,083.26

UNPAID 2015 TAXES

As of: 12/31/2015

Acct	Name ----	Year	Amount Due
830	R MALONEY, FRED	2015	518.21
80	R MARKEZICH, LUCAS M.	2015	835.53
844	R MARSHALL, DEREK L. & CARINA M.	2015	1,550.18
660	R MAYNARD, DEREK	2015	1,370.61
659	R MAYNARD, DEREK & REBECCA	2015	1,025.74
1097	R MCCARTHY, DAVID & ELIZABETH	2015	200.47
600	R MCCARTHY, DAVID F	2015	4.48
928	R MCLAUGHLIN, PATRICK & SUZETTE	2015	896.41
884	R MCNAMARA, JOHN R.	2015	67.03
1003	R MERCIER, RONALD & MICHELLE	2015	1,165.58
710	R MERRILL, DAVID W.	2015	2,029.53
1081	R MOLLER, STANLEY K.	2015	378.48
268	R MORSE, PAUL	2015	872.33
714	R MURCH,ROSEMARY/VILLENUEVE,RAYL EEN	2015	1,118.33
465	R MURRAY, STEPHEN M.	2015	1,392.62
X 553	R NORTON, STEVEN W. & CAROLYN	2015	823.65
342	R OBRIEN, CONNIE	2015	1,148.52
XX 206	R P & D CLASSIC HOMES	2015	374.53
XX1106	R PEABODY, DEBORAH	2015	1,170.02
974	R PEAVEY, FRANK & RANDI	2015	2,084.87
1092	R PEKAR, CHRISTINE	2015	620.67
49	R PETRY, BONNIE	2015	1,597.42
491	R PLUMLEY, SANDRA	2015	1,057.06
1023	R POMERLEAU, KIMBERLY & PHILIP	2015	248.62
X 297	R REYNOLDS, GLEN	2015	566.99
633	R RICHARDSON, JAY A.	2015	2,829.21
160	R RIDLEY, CLAY E.	2015	1,641.04
779	R RITCHIE, DANA H	2015	521.52
995	R ROLLINS, JED T. & CARLA J.	2015	918.06
597	R SANBORN, DENNIS L. JR.	2015	1,294.99
X 737	R SANBORN, JEFF & TERESA L.	2015	237.35
301	R SANBORN, JENNIFER L.	2015	2,986.27
400	R SANBORN, JOEL A	2015	1,350.54
1007	R SANBORN, MATTHEW C.	2015	245.57
672	R SANBORN, MAY	2015	984.73
1095	R SANBORN, SIDNEY	2015	1,408.63
X 24	R SAPP, CARYN A.	2015	1,928.02
1071	R SCHROEDER, GLENN	2015	363.38
1072	R SCHROEDER, GLENN	2015	363.38
1073	R SCHROEDER, GLENN	2015	363.38
1074	R SCHROEDER, GLENN	2015	363.38
1075	R SCHROEDER, GLENN	2015	363.38
1070	R SCHROEDER, GLENN E.	2015	554.63
922	R SCHROEDER, RUSSELL	2015	229.18
611	R SCHROEDER, RUSSELL L.	2015	363.38
128	R SEIDL, BRIAN	2015	178.68

UNPAID 2015 TAXES

As of: 12/31/2015

Acct	Name ----	Year	Amount Due
X 445	R SEMPLE, JAMES M. III & REBECCA A.	2015	1,377.82
236	R SHAW, NORMAN	2015	1,059.65
485	R SHEA, JACOB G.	2015	403.54
558	R SHEA, PAMELA J.	2015	752.33
XX 197	R SHIPLETT, JAMES J. & ELIZABETH J.	2015	2,145.16
271	R SMITH, AL J. & SHARON E.	2015	2,218.16
339	R SMITH, BELINDA	2015	1,490.16
211	R STERLING, ALLEN E & SHIRLEY J	2015	2,835.55
951	R STOCKS, JEFFREY & REBECCA	2015	1,705.80
42	R STROUT, KENNETH	2015	840.30
X 772	R SWAN, WARREN G. JR.	2015	1,010.32
XX 1044	R SWAN, WARREN G. JR. & PATTI-JO	2015	64.14
510	R THERRIAULT, JOSHUA R.	2015	902.67
512	R THERRIAULT, JOSHUA R.	2015	2,142.66
1061	R THERRIAULT, JOSHUA R.	2015	363.38
543	R THORNE, PRISCILLA L.	2015	898.52
542	R THORNE, STEVEN & PENNY E	2015	1,494.33
1062	R TIBBETS, MARK	2015	601.92
470	R URY, MARY	2015	618.38
468	R URY, MARY & RANDY	2015	2,877.19
XX 952	R VALENTINE, MCNEIL, JENNIFER	2015	490.87
936	R VAN VLEIT, JUDITH M.	2015	605.63
306	R VIOLETTE, MICHAEL	2015	3,035.81
XX 267	R WARD, DAVID	2015	847.88
XX 411	R WARD, DAVID H.	2015	2,417.15
1131	R WARD, HAZEL HEIRS OF	2015	223.12
1132	R WARD, HAZEL HEIRS OF	2015	522.75
XX 1038	R WILLIAMS, MARY	2015	2,821.78
XX 1039	R WILLIAMS, RHONDA	2015	383.27
97	R WOOD, PATRICIA	2015	2,243.68
126	R WOOD, PATRICIA	2015	1,117.54
156	R WOOD, PATRICIA	2015	1,010.44
159	R WOOD, PATRICIA	2015	780.94
176	R WRIGHT, NORMAN & DIANNE	2015	<u>487.56</u>
TOTAL			\$207,294.97

XX = Paid in full after books closed 12/31/2015

X= Partial Payments

UNPAID 2014 TAX LIENS

As of: 12/31/2015

	Acct	Name -----	Year	Amount Due
	98 L	ATBRO, LLC	2014	2,843.86
	825 L	BABB, ALBERT JR.	2014	673.18
	806 L	BAILLARGEON, HOLLY	2014	2,695.72
	1118 L	BARRIAULT, EDGAR S	2014	390.89
X	269 L	BATCHELDER, TRACY A.	2014	1,481.46
	871 L	BERNIER, ELLEN	2014	2,047.70
	589 L	BLISS, LEIGHTON	2014	1,217.76
	327 L	BRAY, COLLEEN	2014	1,850.97
	633 L	Carbone, Austin J.	2014	2,802.67
	124 L	CHADWICK, ROBERT	2014	307.72
	1129 L	CHARLES, ADAM	2014	1,439.57
	222 L	CHIN, GREGORY	2014	1,774.37
	941 L	CLEMENTS, MARSHAL K.	2014	829.23
XX	472 L	CRAWFORD, MERHIELLA Y.	2014	879.57
	1076 L	CUMMINGS, JAMES	2014	390.89
	625 L	DAY, DEBBIE	2014	315.72
	752 L	DEMERS, RONALD	2014	847.04
	303 L	DIPAOLLO, JOSEPH S.	2014	54.18
	260 L	DOAK, ROBERT G. FR.	2014	1,108.78
X	814 L	DOVE, CASSANDRA	2014	1,503.80
	592 L	DRAPER, CARL	2014	603.69
	227 L	DROWN, DONALD E. & DIANN	2014	2,595.27
	67 L	DYMOND, LINDA	2014	803.41
XX	338 L	ELDRIDGE, AMANDA	2014	798.63
	341 L	ELDRIDGE, CLIFTON JR.	2014	995.78
XX	733 L	EWALD, JESSE PAUL	2014	829.14
	42 L	FEDERAL NATIONAL MORTGAGE ASSOCIATION	2014	1,172.68
	1105 L	FLANDER, JAMES & DARRELL	2014	105.19
	523 L	FORTIN, HEATHER	2014	968.54
	127 L	FRANKLIN, RUSSELL JR. & SANDRA	2014	828.39
	81 L	GRAFFAM, CAREY	2014	395.57
	490 L	GREENE, THEODORE	2014	559.24
	63 L	HASBRO EXCAVATION CONTRACTORS INC	2014	343.01
	452 L	HILLCREST CORPORATION	2014	7,079.69
	454 L	HILLCREST CORPORATION	2014	695.92
	1021 L	HUTCHINS, STEPHEN	2014	316.07
	601 L	KOCEIKA, JULIE	2014	478.08
	367 L	LAUGHLIN, MARTIN J. & DONNA L.	2014	2,301.43
	620 L	LHEUREUX-CARLAND, BILLIE	2014	121.99
	557 L	LIBBY, EDWIN	2014	1,187.39
	707 L	MAIETTA ENTERPRISES INC.	2014	16.80
	830 L	MALONEY, FRED	2014	542.33
	710 L	MERRILL, DAVID W.	2014	2,020.52

UNPAID 2014 TAX LIENS

As of: 12/31/2015

Acct	Name -----	Year	Amount Due
1081 L	MOLLER, STANLEY K.	2014	405.67
714 L	MURCH,ROSEMARY/VILLENUEVE,RAY LEEN	2014	1,129.29
342 L	O'BRIEN, CONNIE	2014	1,158.83
160 L	RIDLEY, CLAY E.	2014	1,640.54
995 L	ROLLINS, JED T.	2014	933.42
597 L	SANBORN, DENNIS L. JR.	2014	1,302.09
672 L	SANBORN, MAY	2014	985.63
1095 L	SANBORN, SIDNEY	2014	1,413.23
922 L	SCHROEDER, RUSSELL	2014	259.64
611 L	SCHROEDER, RUSSELL L.	2014	390.89
236 L	SHAW, NORMAN	2014	1,077.57
485 L	SHEA, JACOB G.	2014	430.17
558 L	SHEA, PAMELA J.	2014	675.80
543 L	THORNE, PRISCILLA L.	2014	914.30
X 306 L	VIOLETTE, MICHAEL	2014	3,004.74
1131 L	WARD, HAZEL HEIRS OF	2014	253.71
1132 L	WARD, HAZEL HEIRS OF	2014	546.77
176 L	WRIGHT, NORMAN & DIANNE	2014	512.35
Total			68,248.48

XX = Paid in full after books closed 12/31/2015

X = Partial Payments

2015 VITAL STATISTICS

BIRTHS: 09
MARRIAGES: 01
DEATHS: 09

2015 BIRTHS

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>
05/05/2015	Portland	Ethan Harold Hinkley
06/04/2015	Portland	Autumn Leah Charles
07/11/2015	Portland	Abrahm Perry MacArthur
07/29/2015	Portland	Gordon
08/16/2015	Portland	Taylynn Haylani Watson
09/02/2015	Bridgton	Addison Brooke Coolidge
09/14/2015	Portland	Danyella-Nicole Lynn Harmon
09/14/2015	Portland	Ellibirdieve Irene Vadney
10/03/2015	Portland	Cora Rowen Rose Jones

2015 MARRIAGES

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>
09/05/15	Baldwin	Mark Daniel Dyer ~ Katie Elizabeth Lovejoy

2015 DEATHS

The Town would like to honor and remember our community members who have passed on in 2015. They will be sadly missed.

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>	<u>AGE:</u>
02/15/2015	Baldwin	Mark T. Dion	55
03/17/2015	Portland	Betty Mae Eyler	49
03/23/2015	So. Portland	Heather Anne Barday	26
05/17/2015	Baldwin	Fred Lowell Douglas	88
05/21/2015	Scarborough	Robert W. Jewett	83
08/08/2015	Baldwin	Curtis H. Bliss	73
09/16/2015	Baldwin	Christian Anderson Jr.	90
09/16/2015	Baldwin	William L. Jones	77
12/19/2015	Baldwin	Harry J. Laughlin Jr.	56

DOG TAX ACCOUNT

Not Spayed/Neutered	03
Spayed/Neutered	42
Kennels	<u>0</u>
TOTAL	45

Remembrance

Eleanor Wood

February 4, 1918 ~ December 15, 2015



Eleanor (Robinson) Wood was born in Sebago on February 4, 1918. She was educated in Sebago schools and was a graduate of Potter Academy in 1937. She married Harrison Wood in 1938.

Most of her life she lived in East Baldwin, Maine. Eleanor worked as a postal clerk at the East Baldwin Post Office for many years. Prior to working at the post office, she had been a waitress and cook at the Rockcraft Lodge in East Sebago, and also had worked at Wild Acres Turkey Farm in Steep Falls.

She was a longtime member of the East Baldwin Congregational Church, the Couple's Club and Ladies Circle. She also taught Sunday School there and always took an active part working on the church suppers.

Eleanor enjoyed square dancing, cooking, gardening and doing jigsaw puzzles. She was the recipient of the Boston Cane on Oct 18th, 2009. She was 97 years old when she passed away on Dec 15th 2015.

Town of Baldwin

Year 2015

Code Enforcement Office

Building Permit Applications: Yr. 2015

Single Family Structures-----	8
Accessory Structures----- (garages, barns, sheds)	10
Additions-----	6
Renovations-----	2
Decks & porches-----	7
Commercial-----	1
Other-----	1
SSWD (septic)-----	9
Plumbing-----	2

During the year of 2015, there was a change in personnel, however the Code Enforcement Office continues to be at the town office building. Office hours remain the same, Fridays 8am –to- 12 noon. As a resident in Baldwin, required inspections may occur throughout the week, please phone in advance.

Baldwin’s building activities are healthy and experienced a slight increase in permits issued from the previous year. There were 3 more additions, 7 more decks & porches, and 5 more new home starts making a total of 8 new single family structures starts. This reflects a positive indicator of a stronger economy for the Baldwin area.

It is my objective to serve in a positive and helpful way the town and its citizens.

Town Phone: 625-3581 Code Office Phone: 625-3130 Home/shop phone: 625-7000
(Fridays only)

J. Wesley (Wes) Sunderland
Code Enforcement Officer



**TRI-TOWN WASTE DISPOSAL FACILITY
2015 ANNUAL REPORT
FOR THE TOWNS OF BALDWIN, HIRAM AND PORTER**

	Opening Balance	\$ 70,154.60
Received from:		
Town of Baldwin	\$ 72,000.00	
Town of Baldwin CD \$	56,963.28	
Town of Hiram	72,000.00	
Town of Hiram CD \$	56,950.00	
Town of Porter	72,000.00	
Town of Porter CD \$	56,950.00	
Demo Debris Fees	10,378.25	
Stickers sold for Freon removal	1,500.00	
Reimb. For metals	4,191.55	
Reimb for electronic waste	894.34	
Misc. revenues	976.37	
Reimb. For clothes/shoes	307.75	
Total Receipts	\$ 405,111.54	
Total		\$ 475,266.14
Paid:		
TIPPING FEES:		
ECOMAINE -1,526.58 tons	128,310.39	
CPRC - demolition debris 100.74T	9,717.72	
BUILDING REPAIRS:		
Builders Design, set of plans	50.00	
Gravel for station	482.50	
Fixed washout	150.00	
EQUIPMENT RENTAL		
Greg Sawyer, backhoe	200.00	
Northeast sewer	350.00	
EQUIPMENT REPAIRS		
Eastmans Welding	434.84	
S. Chamberlin hydraulic repair	5,089.83	
EQUIPMENT PURCHASE:		
Two new roll-off containers	13,360.00	
2016 Mack Truck from O'Connors	160,529.80	
SUPPLIES:		
Cornish Hardware	204.39	
First Aid kit	46.05	
Signs	110.00	
Supplies	110.05	
TRUCK EXPENSES:		
KF Auto Parts	1,964.10	
Fuel Decal	5.00	
Dicks Used Cars & Repairs	1,439.08	
CN Brown fuel 2,110.16 gals	6,612.20	
Burnell's Towing - inspection	45.00	
IRS HUVT	320.00	
Century Tire	897.40	
Town of Hiram registrations	7,260.68	
TRUCK DRIVER EXPENSES:		
Driver - Salary	12,005.76	
MMTA dues -	50.00	
ATTENDANTS PAYROLL:		
Alan Darling	9,775.43	
Tim Hartnett	7,541.71	
Philip "Ted" Day	7,616.30	
PAYROLL EXPENSES:		
IRS tax deposits	6,378.14	
SECRETARIAL SERVICES & OFFICE SUPPLIES		
Town of Hiram reimbursed	1,628.18	
Reimburse for mileage	24.98	
Labor Law posters	25.71	
Recycling video contest	250.00	
Magnets with hours	190.58	
Postage	109.00	
Bank Service charges	61.84	

Audit	2,000.00	
Shopping Guide Ads	462.00	
Supplies	19.34	
Annual reporting fee	450.00	
STATION OPERATING EXPENSES:		
Water bill	456.47	
CMP bill	3,815.90	
Telephone bill	718.89	
Plowing/sanding	9,450.00	
CONSTRUCTION DONE AT STATION:		
Engineering	13,032.44	
INSURANCES:		
General Liability/Workers Comp & Auto Insurance	15,594.00	
Total Expenses	<u>\$ 429,025.70</u>	
Balance Carry Forward to 2015		\$ 46,240.44

Reminders

*Single-sort recycling now – no need to
sort your recyclables*

***YOU CAN NOW BRING YOUR ELECTRONIC
WASTE TO THE STATION***

Station hours: Tues, Weds, Fridays – 10 a.m. – 3 p.m.

Sat. 8 a.m. – 4 p.m.

Sun. 9 a.m. – 4 p.m.

***STATION MANAGER: ALAN DARLING
ATTENDANTS: TIM HARTNETT & TEDDY DAY
TRUCK DRIVER – SCOTT CHAPMAN
STATION TEL NUMBER: 207-625-7633
OFFICE TEL NUMBER: 207-625-4663***

Greetings from the Board of Directors of the Tri-Town Transfer station,

Another year has come and gone and as we enter into the next calendar year. Our goal is to keep improving the performance of Tri-Town recycling and transfer station.

We would like to thank the station attendants for their continued outstanding work. Thank you Alan, Tim, Teddy, and Scott . We would also like to thank everyone for their continued efforts to recycle more every year.

It was in the 2015 budget to purchase a new truck. Following the bid process and receiving bids from three companies, a new 2015 - 2016 Mack GU713 was chosen. The truck has been delivered and in service and working very well.

Over the past year, Tri-Town entered into an agreement with SAD 55 to receive trash and recyclable waste from the district schools. This agreement will save the district more than \$10,000 per year, generate additional income for the transfer station and increase recycling credits.

We now have a paint transfer program where you can bring paint and we will package it and receive a small fee from PaintCare for doing so. We encourage everyone to recycle paint versus putting it in your household trash. We also have a box for books that can be recycled. The Planet Earth clothing box was removed at the station, as well as all other locations in Maine due to lack of use in the State.

We continue to move forward with operational improvements and performance. We now have a complete set of revised plans and the permits we need from the DEP. Thank you to our Senator Bill Diamond for getting the paperwork off the desk and into the flow. Thanks Bill.

We rebuilt the hydraulic system and parts of the household trash compactor to bring them up-to-date. We have been doing preventative maintenance and rebuilds on off days as needed.

Again, we would like to emphasize that it is important to recycle as much as possible for our environment, as well as our tax dollars. Every ton of recycling saves you \$83.00 a ton in tipping fees.

Respectfully submitted,
Olin Thomas Chair, Board of Directors

Sacopee Valley Recreation Council Annual Report

For over twenty years the Sacopee Valley Recreation Council has provided a wide variety of programs for members of the communities in the area. The council conducts business through a board of directors who are volunteers and two paid part time program coordinators. Many of the programs are conducted by volunteers as well, but there are some paid positions especially for summer camps.

The traditional sports programs for youth from grade K-6 include baseball, softball, field hockey, soccer, and basketball. The swim program is a popular one in the summer as are many of the summer camps such as Crafts Camp, Wilderness camp, Lego camp, and Karate to name a few.

We try to offer activities for the whole family such as cross country skiing on Sundays and Open Gym on Saturdays and the annual Barn Dance in March. The ice rink provides skating in the winter and gets a lot of use when the weather permits. There are also programs for adults including women's gym night and cribbage. A learn to skate program was run by students during the winter months for the third time this past year.

None of these things would be possible without the help and support of the citizens of the five towns we serve. We would be happy to have more people join the council or get involved in some way; be it refereeing, coaching, helping at dances, offering new programs, or helping organize equipment. Volunteers are always needed.

SVRC is now a 501(c)(3) (a registered non-profit). We continue to lease the Horizons Building and must pay the heat and lights for that. Liability insurance, advertising, and equipment costs are always increasing and our fundraising through dances and other events help to keep the cost of programs down for the participants. Even so, most programs do still need to charge a fee.

We would like to thank everyone for their help this past year and we look forward to another great year of programs for people of all ages. If you have any suggestions or ideas, please get involved and help make the program even better.

Numbers of participants by towns for 2015 are as follows. Please remember that we do not keep records by towns for many activities such as dances, open gym, the ice rink, etc. Baldwin: base-ball/ softball- 26, soccer- 8, basketball-12, karate-3 Summer camps-15

Sincerely,

SVRC Board of Directors

BALDWIN YOUTH LEAGUE

BEGINNING BALANCE \$1,739.69

INCOME:

Contribution From Town of Baldwin \$4,000.00
Registration Fees: \$705.00
Annual Sign Fees: \$200.00
Snack Shack: \$390.00

TOTAL INCOME: \$5,295.00

BALANCE + INCOME: \$7,034.69

EXPENSE:

Post Office Box / Stamps \$107.00
Shopping Guide: \$168.00
Snack Shack \$1,217.33
Uniforms: \$1,124.24
Trophies: \$190.80
Equipment: \$517.78
Portable Toilets: \$275.00
Mowing: \$596.00
Field Maintenance: \$446.34
SV Rec Registration Fees (Baldwin Residents) \$415.00
Softball Clinic Fees \$400.00

TOTAL EXPENSE: \$5,457.49

END OF YEAR BALANCE (12/31/15) \$1,577.20

Baldwin Fire Department Report

Submitted by: Fire Chief, Jason Brown

As the Fire Chief for the Town of Baldwin; I'm very pleased to say that 2015 was a very successful year for us. First of all, I'd like to thank all of the firefighters who have put their trust and respect in me to become their leader and stood behind all of the decisions and changes that have been made this past year.

Many goals were achieved in 2015. We updated a lot of our equipment this year. We were able to purchase 3,000 ft of 5" large diameter supply line hose, which replaced our old 4" hose. The old hose was to the point where it wouldn't pass mandatory testing. Every year, we have made many fire house improvements at all three stations. Improvements such as; new insulation to help drop our heating fuel costs and new L.E.D. lights have been installed to help lower the electric costs.

We are currently working on establishing a truck committee to help research and plan for the future needs. We as a department believe this is the best process for the Town to optimize every purchase that we make with the proper research being done to ensure that we are doing what is in the best interest of our fire fighters and Baldwin residents.

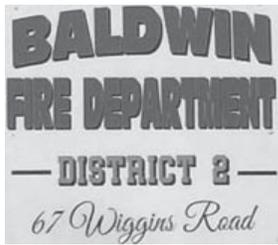
We have also re-constructed our monthly meeting process. We have consolidated our meetings down from 3 district meetings and 1 town meeting every month to having only 1 town meeting per month, in which the meeting location rotates to a different station each month. This has seemed to work out really well. There has been a great turnout at each meeting with excellent input from everyone. The idea behind structuring our monthly meetings this way was to ensure the members could spend more time with their families and also, as the weather permits, it also opens up a few nights every month that we can be outdoors conducting hands on training, whether it be pump operations, search and rescue, vehicle extrication, or ground ladder training.

We've also had a few new members join the Department this year. They are currently enrolled in a class which will certify them to be interior fire fighters, which is great news.

We are always looking for new members to join the Department. If anyone is interested, feel free to contact me at the town office at 207-625-3581 or via email at Jbrownchief200@yahoo.com

Respectfully Submitted

Baldwin Fire Chief Jason Brown



North Baldwin Fire Department

Yearly Chiefs Report

This past 2015 was a very busy year for the members of the North Baldwin Fire Department. We responded to a variety of call including structure fires, car accidents, grass/wood fires and mutual aid. First off we would like to thank the towns people for the increase in our budget. With the increase we was able to purchase some bigger ticket items. 2 nozzles and 3 adaptors totaling \$1,100.00. 2 Hydrant gate valves totaling \$900.00. 4 new ladder belts totaling \$850.00 and a new chain saw and safety equipment for \$830.00. We also did some building upgrades to comply with Department of Labor.

The North Baldwin Fire Department also had a new sign made for the front of our build. A black and white copy of the sign is on top left hand of the report. With the efforts of trying to merge all three stations in town, the North Baldwin Fire Department is now called the Baldwin Fire Department District 2. With the merge all three stations have gone to one joint meeting every month verses three individual meeting each month. The members of all three stations as participate in a monthly training exercise.

The members of District 2 would like to thank the mutual aid Departments for there responses to various calls we have had through out the year. Its always nice to know when we call no matter what time of day you always seem to be there.

This up coming year we plan to upgrade our forestry department. The one really big ticket item is a new portable pump for Forestry 5. The cost is around \$7,500.00. With that being said we try to roll over around \$4,000.00 from last years budget to help with the cost. We also plan on buying new personal protective equipment for the members.

As the Chief of District 2, I personally would like to thank all the members and families of the department. Without your dedication of time and support we wouldn't be able to grow into the department we have become.

The Department is always looking for new members to join. We meet the 4th Monday of every month starting at 6:30pm. Anyone interested is welcome to attend. Thanks again for everyone's support in 2015. We look forward to serving the Town of Baldwin in the following years to come.

Respectively submitted,
Steven Thorne Jr.
District 2 Chief

East Baldwin Station 1 End of year Report

Chief Bruce Crawford
Asst. Chief Steven Moody
Secretary Jeremy Miller

The year of 2015 was a very busy year for the department and for station 1 as a whole. First off we would like to thank all of the towns people for voting to give the departments an extra \$5,000.00 for our fiscal years expenditures.

This year we finally had enough funds to rehab the stations interior. We gutted the meeting room and put up new ceiling and walls. Along with new LED lights inside and outside to help cut costs. We purchased a new television and had another donated to use for trainings and video presentations. We have also installed a new exterior door and a new lock. This coming year we will focus on rehabbing the furnace and duct work and will also be installing new insulation too.

We have a new member joining along with three others up to North Station. We look forward to our newest members to learn all they can and be the best fire fighters for our great town.

Equipment purchased this year includes two portable LED scene lights, a new stop sign that lights up, a new hand tool called a TNT tool. We replaced the old axes on the back of Engine 1. New gloves and gear. A new printer and a DVD player for the trainings.

We are proud to have sent one of our members, Lt. Benjamin Caron, through Fire Fighter 1&2. This one class takes six months to complete and are very proud that he passed and is now one of our interior fire fighters along with certification in HAZMAT Operations.

Our Fire Fighter of the year award was awarded to Training Officer/Secretary Jeremy Miller. He went above and beyond to train all of the Baldwin Fire Departments members and in keeping all of the state required paperwork in order for station 1.

Once again we ask that any individual who wants to become a fire fighter and to serve our town please contact any of our members or Chief Jason Brown at the town office.

The turkey shoot was once again a success. Thank you to all who helped get all the necessary donations and to all who came for a fun time.

It saddens all of our members to announce the passing of one of our own, Chief Jeffrey Douglass. Jeff was a member since the age of 14. He rose to chief of East Baldwin and held that position for 25 years. We will miss him and will honor his legacy always. He loved being a volunteer and serving his town.

Respectfully Submitted
Chief Bruce Crawford
Asst. Chief Steven Moody
Secretary Jeremy Miller

WEST BALDWIN VOLUNTEER FIRE DEPARTMENT REPORT

West Baldwin Fire responded to a variety of calls for the Town of Baldwin throughout 2015. We responded to structure fires, car accidents, brush fires, trees on power lines, chimney fires, mutual aid, and a few miscellaneous calls. The amount of time and dedication that the members put in each and every year is greatly appreciated. We would like to thank the families of the firemen for supporting them and giving up your time with them, so they can keep the townspeople protected. The firemen attended several trainings this year. The dedicated members of the West Baldwin Fire Department trained vigorously on many different situations this past year as well as completed monthly checks of equipment, monthly association business meetings, town wide business meetings (which are now combined), and some attended different committee meetings.

Our fire department is actively looking for new members. Our active list of members is in decline and the average age of our firemen is rising. This does not project out well in the next couple of decades. Our junior fire fighter program is looking for new members as well, with ages ranging from 15 to 21 years old. They will be able to train, learn, and grow as firemen, but they are limited as to call attendance and tasks assigned. The hard work and time is greatly appreciated and the youth are vital in the continuous success of this fire department.

We are always looking for ways to keep our costs down and be as frugal as possible, but unfortunately the Maine Department of Labor Standards has to hold us to the same guidelines as all the other departments in Maine and this costs money. We have to check fire trucks, air packs, ladders, air compressor, fire extinguishers, and all power tools monthly, as well as annual third party checks by trained professionals in their specific field. We did however, decide on the retirement of Squad 1. We put the extrication equipment on East Baldwin's Engine 1 and moved some tools around to Engine 4 and Engine 3. Engine 3 is our forestry truck and has not been the most reliable throughout 2014 and we are evaluating our options now. All this is to ensure that we can save lives, property, and the environment to the best of our ability while keeping costs in check. We were able to upgrade Engine 3 truck by purchasing a newer piece of apparatus. This purchase was a major hit to our budget with expenses totaling \$15,000 but will be an effective and reliable truck for years to come.

We are in the process of converting our supply hose from 4" to 5". We now have 5" large diameter hose on Engine 4 and 5" large diameter hose on Tank 2. Third party inspections of ladders and air packs were done to stay compliant with the State of Maine Department of Labor Standards.

We would like to thank every fire fighter that belongs to the West Baldwin Volunteer Fire Dept for their training time, meeting time, completing their monthly inspections, writing grants, and for responding to as many calls as they do.

Respectfully submitted by Chief Josh Guptill, Assistant Chief Kyle Estes and Assistant Chief Kelsey Sanborn.



Town of Standish

Public Safety

175 Northeast Rd.
Standish, ME 04084
Bus.207-642-4343
Fax 207-642-5671

Date: January 19, 2016

To: Town of Baldwin Selectmen

From: Chief Rob Caron

Re: Emergency Medical Services

Gentleman,

I would first like to thank you for your continued support. I think that EMS in Baldwin is going very well. As we prepare for the next budget cycle I would request some modifications to our proposal.

I have proposed reducing the fuel cost from 3.47 to our new locked in rate of 2.59 per gallon. This covers the fuel of the ambulance one way to the scene. The remaining figures included in the per call cost are consistent with years past, plus cost of living raises to the providers. This change reduces our per call cost to 180.72

This year we continued billing for the calls monthly as requested at town meeting to ensure that the town is paying for the calls for service it has specifically received. I have enclosed a graph outlining the number of calls per month. This past year we responded to Baldwin 113 times. For the coming year I am proposing an average between 2014, and 2015 call volume which is 128 calls.

I would propose the following schedule based on this information:

~ Two providers for 2 ½ hours = 80.92

~ Disposable supply cost per call = \$ 13.00

~ Cost of Fuel per gallon \$2.59 based at an average 20 mile response = \$ 51.80

~ Capital cost of ambulance \$ 1.75 per mile at an average of 20 mile response = \$35.00

Total Cost per call = \$ 180.72

Total Cost per year = \$ 23,132.16 (based on 2014/2015 call average)

If you have any questions please contact me,

AGREEMENT BETWEEN CUMBERLAND COUNTY AND THE TOWN OF

**BALDWIN
"COMMUNICATION SERVICES"**

THIS AGREEMENT, effective July 1, 2016 is entered into by and between the COUNTY OF CUMBERLAND (hereinafter referred to as "the County") with a principal place of business at 142 Federal Street, Portland, Maine and the TOWN OF BALDWIN (hereinafter referred as "the Town") with a principal place of business 534 Pequawket Trail, Baldwin, Maine.

WITNESSETH

WHEREAS, pursuant to Title 30-A MRSA §107 and §453 the County Commissioners are authorized to establish a regional communications center and to contract with municipalities within the County that either the County or Municipality may perform; and WHEREAS, the Town is desirous of contracting with the County for Communication Services which are more particularly described herein; and

WHEREAS, the County is willing to provide said Communication Services;

NOW, THEREFORE, in consideration of the mutual promises by each party to the other and other good and valuable consideration, the receipt of which is hereby acknowledged, the parties covenant and agree as follows:

1. SERVICES

The County agrees, through its Communications Department, to provide the Town with Communication services for appropriate service providers. These include, but are not limited to, **Fire, Rescue, Animal Control, Marine Safety, Public Works** and access for use of the CODERED emergency alert system. The County shall:

- (A) Provide adequate facilities, equipment and personnel to carry out the purposes stated in the PSAP standards of the State of Maine.
- (B) Provide call answering which shall include all emergency and non-emergency calls for service.
- (C) Provide dispatching service which shall include dispatching personnel and equipment for emergency and non-emergency calls for service, dispatching for all ongoing incidents, as well as coordination of all support services as deemed appropriate by the incident commanders and / or authorized agency personnel.
- (D) Provide a warrant repository for participating agencies.
- (E) Provide all services in the most cost effective and efficient manner possible.
- (F) Ensure that all calls for service in the Town are dispatched to the appropriate service providers for the Town.

2. TERM

A. The initial term of this Agreement shall be three years from its effective date. This Agreement shall be automatically renewed without affirmative action by the parties for successive one-year periods on its anniversary date, until notice of termination is given. Notice of termination shall be given in writing by either party no less than ninety (90) days prior to the actual termination. If the Town fails to appropriate funds at town meeting, the agreement may be terminated. The term shall continue from year to year thereafter until terminated as provided herein.

B. Notwithstanding the above provisions, this Agreement may be terminated as follows:

1. By the Town if:
 - a. the County fails to provide sufficient personnel or equipment to perform the services detailed herein.
 - b. the County discontinues the service; or
 - c. the County fails to comply with the material terms of this Agreement.
2. By the County if:
 - a. the Town fails to make all payments required under the terms of the Agreement
 - b. the Town fails to abide by all Cumberland County RCC Policies and procedures.
 - c. the Town fails to comply with the material terms of this agreement.
3. A ninety (90) day written notice of termination must be provided, stating the grounds for termination and providing the other party an opportunity to cure the defect during said ninety (90) day period.

3. ADMINISTRATION

Pursuant to the provisions of Title 30-A M.R.S.A. Section 453, The County Commissioners, after consulting with municipal officers, will set policies for the Communications Center. The Cumberland County Communications Director shall be responsible for the administration and operation of the Communications Center.

A. Board of Directors.

A Board of Directors will be established to serve as a liaison between the Town/Agency and the Communications Department; review and recommend policies for the Communications Center; and review and recommend a budget for the Communications Center.

1. Composition The Board of Directors shall consist of one representative / designee from each of the participating agencies, (contracting with Cumberland County for Communications Service) and an “at-large” member of the community from each of the County Commissioners Districts. Communities for which the County is exclusively providing PSAP services may participate by appointing a non-voting member.

2. Term of Members The term of Board of Directors Members shall be three (3) years, except that one-third (1/3) of the initial committee shall be elected for a one-year term, one-third (1/3) for a two-year term and one-third (1/3) for three-year term. One-third of the members shall be appointed or re-appointed each year. Any representative may be appointed to successive terms without limit. The term of the initial committee members shall be determined by random selection. The same procedure will apply to all non-voting members.

3. Vacancies. Any vacancy on the Board shall be filled within 30 days after the vacancy occurs. The officials from the Town / Agency which the member represents make the appointments. An appointee to a vacancy shall serve until the expiration of the term of his / her predecessor and may be re-appointed.

B. Law Enforcement Committee. A law enforcement committee, comprised of representatives of each law enforcement agency served by the CCRCC will be established and shall have the responsibility and authority to promulgate policy and procedures for complete oversight of the teletype system and its usage. The Communications Director shall be responsible for maintaining training and certification of all communications officers to ensure compliance with all state regulations pertaining to the teletype system.

C. Technical Committee. A technical committee will be established to provide assistance to the Communications Department in the area of current technology and advice on future enhancements. The technical committee, comprised of individuals with expertise in communications such as radio, computers and diversified communications skills, operates on an as needed basis as scheduled by the Communications Director.

D. Acquisition, holding and disposal of Real and personal property. Any real and personal property acquired or used in the performance of this contract shall be the Property of Cumberland County. As such, acquisition, use and disposal of such property shall be in accordance with policies and procedures of Cumberland County.

E. Authority of the County Commissioners. This agreement shall not limit the County Commissioners' power to contract with other political subdivisions, quasi-municipal corporations, agencies or other enterprises to perform the services specified in this agreement, nor shall it restrict or curtail any authority otherwise bestowed by law upon the County Commissioners.

F. Indemnity. The County agrees to indemnify and hold harmless the Town from any and all liability, loss or damage arising out of the County's performance or failure to perform any of its obligations set forth in this agreement. The County further agrees to defend any claims brought or actions filed against the Town with respect to the County's performance or nonperformance of this agreement, whether such claims or actions are rightfully or wrongfully brought or filed.

The Town agrees to indemnify and hold harmless the County from any and all loss, liability or damage arising out of the Town's performance or failure to perform any of its obligations set forth in this agreement. The Town further agrees to defend the any claims brought or actions filed against the County with respect to the Town's performance or nonperformance of this agreement, whether such claims or actions are rightfully or wrongfully brought or filed.

G. Costs.

The Town agrees to pay the County \$10,263.00 for emergency communications service from July 1, 2016 to June 30, 2017.

The Town agrees to pay the County \$ 10,568.00 for emergency communications service from July 1, 2017 to June 30, 2018.

The Town agrees to pay the County \$10,888.00 for emergency communications service from July 1, 2018 to June 30, 2019.

This contract is based on a per capita fee of \$6.73 for 2016 / 17, \$6.93 for 2017/ 18 and \$7.14 for 2018 / 19 using a population of 1525.

H. ENTIRE AGREEMENT

This instrument embodies the entire agreement of the parties and may not be amended or changed unless in writing executed by all parties. There are no promised terms, conditions, or obligations other than those contained herein; and this Agreement shall supersede all previous communications, representations or agreements, either verbal or written, between the parties hereto.

IN WITNESS WHEREOF, the TOWN of BALDWIN , By order duly adopted by its Selectmen, Town Manager or Council, has caused this Agreement to be signed by the Selectmen, Town Manager or Council and the COUNTY OF CUMBERLAND, by order of the County Commissioners, has caused this Agreement to be subscribed by the Chairman of said Board and the seal of said board to be affixed thereto and attested by the Clerk of said Board, all as of the day and year first above written.

By: _____
Chairman, Board of Commissioners

By: _____
Town of BALDWIN
It's Authorized Representative

Date:

Date:



THE LIFEFLIGHT FOUNDATION

PO Box 899 | Camden, Maine 04843 | (207) 230-7092
www.lifeflightmaine.org

December 1, 2016

Town of Baldwin
534 Pequawket Trail
West Baldwin, ME 04091

Dear Baldwin Citizens:

LifeFlight is closely aligned with Maine values. It is about neighbor helping neighbor in a vast, rural state where a severely injured or ill person can be hours away from the nearest major medical center. LifeFlight, working closely with local EMS and rescue personnel, brings the expertise, technology, and care of the major centers directly to a patient's side. This rapid access to specialized care is often the difference between life and death.

Since LifeFlight began operating 17 years ago we have safely transported nearly 20,000 patients, from premature infants to the most complex cardiac surgical patients. They have come from 441 of Maine's 456 towns—truly LifeFlight has become *of* Maine. In the last fiscal year, we transported no Baldwin residents, but 7 total since 1998.

We are proud that LifeFlight of Maine is nationally recognized as a leader for quality, innovation, safety, and cost. As you might have seen in recent press LifeFlight has expanded by adding an airplane and plans to add a third helicopter in the coming year. These aircraft are needed in order to answer requests for service, which increased by 17% between 2014 and 2015.

LifeFlight was founded on the belief that critical care and transport must be available for all people in Maine regardless of their insurance coverage or ability to pay. Last year LifeFlight provided over \$1.6 million dollars of charity care to patients without resources. Although LifeFlight of Maine has the lowest charges in the country, it is still expensive to provide state of the art medical care and high speed transport. We rely on fundraising to support the costs of capital expenses including aircraft, very specialized life-saving medical equipment, helipad construction and delivery of local level EMS education.

Support for LifeFlight comes from a variety of sources including municipalities from all over the state: 109 Maine towns and cities have contributed to LifeFlight, most through their annual social service budgets, in amounts ranging from \$100 to \$2500. Many Rotary, Lions and Kiwanis clubs, local businesses, EMS and Fire Departments, along with foundations and individuals, also support the mission. Without the collective help from all contributors each year, LifeFlight could not continue to meet the growing need. Collectively town giving is making a huge impact and helps LifeFlight maintain its high standard of care for everyone in need.

Baldwin has an opportunity to join these efforts by including LifeFlight in your municipal budget. Many towns choose to use our suggested formula of donating \$1 per person, recognizing that each municipality is different and any level of donation is welcome. Please consider allocating a donation of \$763 to LifeFlight. Help us keep families and communities whole one flight at a time.

If you have any questions, feedback or information about a town meeting you would like us to be present for, please contact Christine deLorimier at 207-230-7092 or cdelorimier@lifeflightmaine.org. Thank you sincerely for considering support for this vital public service which we all depend on in time of need.

Sincerely,

Thomas Judge
Executive Director

Brown Memorial Library - President's Message

This is like hiking through a dusty mountain pass and coming into the opening of a long, lush valley. There are a few clouds in the distance but they will fade. It's a sunny day and there are several trails to choose from. The trail behind us is our history. It is how we started from a small generous donation, a willingness to share.

The Brown Memorial Library was built in 1909 by the Brown family to honor their parent's memory. It had a collection of 100 books to start and 400 by the time construction was completed. By 1926 there were 2,872. In 1982, due to a generous gift from several Baldwin residents, including Helen and Donald T. Flint, an addition was built, including water. Today we have more than 6,000 volumes.

With the opening of the newest section we have a community space, 4 internet capable computers, free Wi-Fi in the parking lot and the historical research room with a document vault. There is an ever expanding book collection, allowing children and adults to read in their own, well lit rooms. Now we have a different facility. This is a more efficient space to educate and entertain our community. A library is a tool to help our town and it's people grow. We are assessing the needs of those who use the library and to find ways to introduce the Brown Memorial Library to those who haven't seen us as a part of their lives.

All of you have passed and received knowledge. We communicate. Books, television, email, text and tweet and face-book are ways to do so. For many of us this is not enough. We enjoy speaking with others. The library offers a place to do just that. We are looking at creating more programs, ways to share knowledge. In talking with family and friends, lots of ideas have come up. Some of the topics, they would volunteer to present.

Being on the board we share our time and experience. What can you teach in a small setting or do to help others communicate? The organizers are as critical as the presenters. These are new trails to walk down. Bring your ideas to the library. Saturday morning we have hand crafts. What would you like to learn about?

Ways to communicate: Our web site: www.brown.lib.me.us
(Put us on your favorites list) Our phone: 787-3155

Our hours: Mon. 4:30pm-7pm Wed. 3pm-8pm Sat. 10am-2pm

If you are shut in we can have a volunteer deliver to you. Just call

during open hours or request a book on line. If you can't drive we can set up transportation.

Our world is changing, our community is changing and your library is changing to help you. Come meet our new librarian, Janet Fricker. Check us out on face-book. Watch for Story Hour. Explore the collection, find adventure, entertainment and knowledge. The Community Room is available and affordable. We are wheel- chair accessible, have two toilets and a kitchenette. Paul Thomas is glad to schedule some time for you at 625-8946

See you soon.

Sincerely, Kathy Pierce
library association president

BALDWIN HISTORICAL SOCIETY

The Baldwin Historical Society completed another successful year in 2015. In May, we finished an extensive project to expand and update the Soldier's Memorial located across from the Brown Memorial Library. The original granite monument is now surrounded by plantings, a plaque, granite posts, a granite bench, and three flagpoles. The Soldier's Memorial was re-dedicated on Memorial Day in a ceremony attended by well over 100 Baldwin residents. Sharon Thomas spoke about the history of the monument, and Senator Bill Diamond was the keynote speaker. Another highlight of the ceremony was the Sacopee Community Band, which played patriotic songs, including the anthems for the Army, Navy, Marines, Coast Guard, and Air Force. The Historical Society was greatly appreciative of the wonderful community support for this project.

As part of the Soldier's Memorial project, the Society solicited photographs of veterans for our collection. The response was fantastic. With the added veterans' photographs, our digital photo collection now numbers over 600.

The Historical Society continues to receive many valuable donations of historical items from the community. If you would like to donate any historical items—or temporarily loan them to the Society for copying and digital scanning—please contact Sharon Thomas at the addresses below or come to the History Room when it is open.

The Society now has nearly 100 members. Benefits of membership include our bi-monthly newsletter, which contains interesting and informative articles about the people, places, and events that made Baldwin what it is today. Programs are presented on the fourth Wednesday of each month at 7 p.m. in the William Curtis Pierce Community Room at the Brown Memorial Library, and special events are listed in the Shopping Guide. The public is always welcome at our meetings. In addition, the History Room at the library is open every second and fourth Saturday from 10 a.m. to 2 p.m. to serve you. The Society has many items on display, thousands of photographs, and extensive genealogical information. We are happy to help you find what you are looking for. If you are interested in becoming a member, dues are \$10 for an individual membership and \$15 for a family and can be mailed to the address below.

Thank you to the Baldwin community for your continued financial support, which is vital to the Society's success. The Historical Society also appreciates the many Baldwin citizens who have allowed us to scan their family photographs and who have donated historical items. We hope that you will visit the History Room this year and enjoy our monthly programs.

Baldwin Historical Society
P.O. Box 159
East Baldwin, ME 04024

bhs1802@gmail.com

SACO RIVER CORRIDOR COMMISSION
“Communities Working Together To Protect Our Rivers”

The Saco River Corridor Commission (SRCC) works to protect the Ossipee, Little Ossipee and the Saco River through the standards, programs and laws described by the Saco River Corridor Act. The Maine legislature devised the Act in an effort to protect these great rivers after many citizens in the 20 surrounding towns approached them for help. Each of these 20 towns has an opportunity to be represented on the Commission by having the town appoint two people – a member and an alternate.

The Town of Baldwin is fortunate to have Laurie Downey on the Commission. The Alternate position is currently vacant. In a practical sense, being on the Commission gives the Town of Baldwin an opportunity to participate in the present and future development patterns throughout the entire corridor from Fryeburg to Saco. The Commission looks at land use issues, water quality and conservation issues covering a wide range of topics during the year. Anyone interested in obtaining more information about how to represent your community through this Commission should contact the Commission Staff and we will explain the town’s role and the individual’s role as well.

We are pleased to report that we concluded our fifteenth successful season of our Saco River Basin Water Quality Monitoring Program in September, 2015. Currently, we have over 10 volunteers monitoring for dissolved oxygen, pH, turbidity, temperature, total Kjeldahl nitrogen, total phosphorus, orthophosphate, Alkalinity and *Escherichia coli*. We also do macro invertebrate testing and conductivity testing at many sites within the corridor. Our testing takes place on a bi-weekly schedule along the Saco, Ossipee, and Little Ossipee Rivers at 30 different locations during the months of May through September. All of the information relating to the past fifteen years of the Commission’s monitoring program can be found on our website located at www.srcc-maine.org.

The Commission and staff work hard to keep the rivers clean and healthy, but we cannot do it alone. Anyone from Baldwin interested in filling the alternate position on the Commission or interested in obtaining additional information about the Saco River Corridor Commission’s work or for a copy of the water quality monitoring information should feel free to call Dennis J. Finn, the Commission’s Executive Director. The Commission office is located at 81 Maple Street in Cornish, Maine (Telephone 207-625-8123) and can be found on the web at www.srcc-maine.org.

Saco River Basin Water Quality Monitoring Program - 2015 Testing Season
Sampling Site Code OS9 - Cornish Station Bridge along Routes 5 and 117 in Cornish, ME

	<u>05/13/15</u>	<u>05/27/15</u>	<u>06/10/15</u>	<u>06/24/15</u>	<u>07/08/15</u>	<u>07/22/15</u>	<u>08/05/15</u>	<u>08/19/15</u>	<u>09/02/15</u>	<u>09/16/15</u>	<u>Ave</u>
pH (units)	6.59	6.55	6.66	5.97	6.73	6.64	6.70	6.68	6.64	6.71	
Temperature (°C)	14.85	18.40	17.80	20.30	22.50	23.95	23.10	25.20	21.70	17.80	2
Turbidity (NTU)	2.45	1.36	1.15	1.17	1.18	0.85	1.42	1.07	1.06	0.88	
Conductivity	18.48	25.10	23.60	23.40	22.30	23.90	28.10	27.20	26.60	27.80	2
Dissolved Oxygen (mg/L)	9.68	8.79	8.69	8.56	8.05	7.95	7.85	7.64	8.01	8.79	
Dissolved Oxygen (% saturation)	97.00	94.00	92.90	95.80	94.20	96.30	92.85	93.40	92.00	92.30	9
Total Kjeldahl Nitrogen (mg/L)	n/a										
Total Phosphorus (ug/L)	n/a										
Escherichia coli (colonies/100mL)	24.10	21.30	44.80	178.50	32.70	116.90	31.80	41.40	34.10	27.50	5

NOTES:

Testing parameter ranges:

Parameter	Low	High	Unit of Measurement
pH	6.00	8.00	units
Dissolved Oxygen	71.00	110.00	percent saturation
Turbidity	0.00	10.00	nephelometric turbidity units
Total Kjeldahl Nitrogen	0.00	1.00	milligrams per liter
Total Phosphorus	0.00	30.00	micrograms per liter
Escherichia coli (single sample)	0.00	240.00	colonies per 100 milliliters
Escherichia coli (five samples)	0.00	126.00	colonies per 100 milliliters

Sacopec Valley High School
115 South Hiram Road
Hiram, Maine 04041

Date: January 10, 2016
To: Town Selectmen
From: Jay R. Sanborn, TV2 Coordinator
Ethan Parker, Student Station Manager
Re: Franchise fees from Time Warner Cable

We are writing to request that the article below be included in the warrant for the next town meeting (2016) and request 100% of franchise fees received from Time Warner Cable.

This year has been another busy one with the student managed TV-2 program. We continue to add an extensive amount of programming events for our viewers. We have also continued to provide programming to those not served by Time Warner Cable by use of streaming web media content. However our current web system is in disrepair, awaiting new agreement funding, that is on its way. Our web channel is currently only able to access archived programming due to this temporary disruption. Anyone with Internet access can view previously broadcast shows, as well as tune in to view live events on the web, as they are happening, as we broadcast using www.Ustream.tv. Again this year, SVHS students continue to work particularly hard setting up live sound and live remote broadcasting from the many school board public forums that took place during the school budget process, school closure meetings, as well as other community and school events. We continue to provide coverage of all school board meetings and were able to record and broadcast all of the town meetings.

TV-2 students continue to work in a classroom format perfecting their skills with these many events, processing community and school events, and updating information for viewers. Students are actively engaged in learning valuable real life TV/Video experiences as they develop skills necessary to manage the public access channel, all usually while broadcasting, "on-the-fly". We are very proud to have provided coverage of SVHS sporting events this past year, and look to always improve on the program. Many students benefit from this educational component created by the TV-2 Community Television Program in the school, several of which have pursued careers in this discipline after graduation. Students are proud to have been able to provide this service to the community of MSAD #55 and the 5 towns. The students should be commended for their hard work, long hours and skills.

The TV-2 Committee, in cooperation with town officials through active negotiations with Time Warner Cable, have come to agreement to renew our current franchise agreement which had expired in 2011. We formed a Franchise Negotiations Committee in September of 2010, consisting of one selectman from each town, and several TV-2 Committee members. The Franchise Negotiations Committee has been working with several outside organizations, to include the "Broadband Expansion Initiative", to explore expanded coverage to the people of all five towns. Time Warner has recently expanded coverage to several areas of the five towns as part of the "ConnectME" grants. As the new agreement was reached, it serves to settle outstanding issues and will provide equipment & facilities improvements to facilitate expansion for residents and improvements to our current coverage even further, to include a web interface. Our biggest hurdle has been operating on a very tight budget, with equipment that was aging, causing the task of recording and broadcasting to become a "band-aid & seat-of-your-pants" experience, most recently of which has failed. While we sought out legal advice to accomplish a resolution of the franchise agreement with Time Warner Cable, we have come to a successful

conclusion in that process. In 2016 we will see the results of our franchise agreement negotiations for a solid resolution and new 10-year agreement in place. We anticipate the grant funds received will enhance the abilities, bringing old equipment up do date, provide a much clearer signal and more access to web capabilities, all things that have previously been a struggle. We have been nearly “out of service” with the current aged equipment, and look forward to replacement, and a thriving program once again, as grant funds are received

If you have any important dates or events you would like townspeople to know about, please contact us and we will be glad to list them on TV-2. We may be reached at 625-8643 or via e-mail at tv2@sad55.org

This article does not require the town to raise any revenue. The franchise fee is a fee paid by each cable subscriber to Time Warner Cable - above and beyond the regular cable rate - and is returned to the towns. Most municipalities dedicate these fees to the local access station, in our case TV-2. It is our goal to have TV-2 be self-sufficient, and not need to use school funds or request donations from local businesses to maintain operations.

All funds for TV-2 are managed through the MSAD #55 Finance Office and are audited every year with records kept for at least seven years.

Please feel free to contact us if you would like further information about TV2.

Article: To see if the Town will dedicate the franchise fees received from Time Warner Cable Inc. and any grants received through franchise negotiations to TV-2 for the maintenance of equipment, and for operating costs, as deemed necessary to support the TV-2 program.

FISCAL YEAR 2016 REQUEST FOR FUNDING TO: Town of Baldwin
FROM: Southern Maine Agency on Aging
Date: January 6, 2016
2016 REQUEST AMOUNT: \$3,500

THE SOUTHERN MAINE AGENCY ON AGING – WHAT DO WE DO?

Since its founding in 1973, the Southern Maine Agency on Aging (SMAA) has provided residents of York and Cumberland counties of Maine with resources and assistance to address the issues and concerns of aging. The Agency staff of 120 and corps of more than 600 volunteers serve 25,000 people each year. SMAA's many programs and services are designed to help meet our mission of improving the quality of life of older adults, adults with disabilities and the people who care for them.

Older and disabled adults and their caregivers benefit from how the Agency addresses: **hunger and nutritional health, economic challenges, care management issues, long-term care planning, health challenges, caregiving challenges, and financial fraud** and exploitation of the elderly.

The Agency works collaboratively with many partners including Legal Services for the Elderly and other social service organizations, to maximize its service and recruits and supports a corps of volunteers who work for both Agency programs and in the larger community with other nonprofits.

HOW DO WE SERVE BALDWIN RESIDENTS?

Last year, the Agency served an estimated, unduplicated total of 36 Baldwin residents through a myriad of services, classes, support groups, counseling, nutritional support, and more. Last year:

- 3 residents received guidance, participated in classes and/or support groups to help better understand and manage their caregiving role through the Family Caregiver Support Programs;
- 9 residents received Medicare and other insurance counseling. In addition to helping choose the best coverage for each individual, volunteers assist in saving participants hundreds and often thousands of dollars on yearly insurance and prescription costs;
- 18 Baldwin residents received assistance through the Agency's Information and Resources program - staffed by 16 social workers who work with seniors and their families by phone or in-person to provide information and support, and to increase access to available benefits;
- 1 Baldwin resident received 5 monthly allotments of 30 pounds of shelf-stable food through the Commodity Supplemental Food Program;
- 5 Baldwin seniors enjoyed 24 nutritious meals and vital socialization through the Agency's "As You Like It" and Community Café congregate dining programs;

- and 9 Baldwin residents received 959 home-delivered meals, safety checks, and vital socialization through the Meals on Wheels and Simply Delivered for ME nutrition programs.

WHY SHOULD THE TOWN OF BALDWIN CONTINUE TO SUPPORT SMAA THIS YEAR?

Nationally, over 10,000 Baby Boomers reach the age of 65 every day. Here in Maine – the oldest state in the nation – between 2008 and 2020 it is forecasted that our population of adults age 65 and older will increase by 58% in Cumberland County and 70% in York County for a total increase of 43,547 people in the two counties.

This trend is also true for the community of Baldwin. Between 2000 and 2010, Baldwin’s population of adults 60 and older **increased by 33% or 81 people.** How will the community of Baldwin prepare for the needs of its growing senior population?

Maine’s older population faces a set of unique challenges. Being a rural community, many older Baldwin seniors reside several miles from a grocery store, may not have neighbors within walking distance, or live without access to public transportation. Additionally, Maine’s weather takes a toll on our older adults, especially those who are trying to continue living independently, in their own homes.

Mainers are dedicated and proud people. Unfortunately, so many of Maine’s seniors, despite working hard their whole lives and saving for retirement, are struggling to cover the costs of basic needs like heat, groceries, and medications, while also maintaining their independence and dignity.

Maine communities are not investing in or taking good care of their seniors and are not prepared for the economic, social and political instability that will ensue as the population continues to grow rapidly.

By investing in the programs of the Southern Maine Agency on Aging, the Town of Baldwin is also investing in its future, and the welfare of its residents and its economy.

Thank you for your consideration of this request. Please contact Liz Thompson, Donor Relations Specialist at 207-396-6591 with any questions.



Town of Baldwin Fact Sheet:

2016 request amount: \$3,500

Unduplicated number of Baldwin residents served: 36

Baldwin Residents Served by Program:

Service:	# of Baldwin Residents Served
Meals on Wheels	9
Congregate Meals	5
Information and Resources	18
Health Insurance Counseling	9
Family Caregiver Assistance	3
Commodity Supplemental Food	1

- Between 2000 and 2010 the population of Baldwin residents age 60 and older increased by 33% or 81 people.

December 14, 2015

Debra Wakefield, Town Clerk
Town of Baldwin
534 Pequawet Trail
West Baldwin, Maine 04091

Dear Ms, Wakefield;

HomeHealth Visiting Nurses appreciates this consideration for funding in fiscal year '16-'17. Last year, the Town of Baldwin provided \$3,200.00 to support its residents in need of home health and community care services. We are grateful for this support and respectfully request that the Town of Baldwin consider, once again, \$3,200 to help offset this year's charity and uncompensated care of \$4,604.00.

History

HomeHealth Visiting Nurses (HHVN), a licensed 501(c)(3) not-for-profit organization, is the leading provider of home health services in Southern Maine. The organization was established in 2004 through the merger of Community Health Services with Visiting Nurse Service, which respectively served Cumberland, York counties and southern Oxford Counties. In 2011, HHVN merged with Southern Medical Center (SMMC) Visiting Nurses who shared similar mission and service area.

Program Services

Our home-based healthcare services which include skilled nursing, physical, occupational and speech therapies, home health aides, counseling, and palliative care allow patients and families to receive necessary and cost-effective health care in the comfort home. In addition, our presence in the home allows clinicians to identify and address needs such as fuel assistance or inadequate food and nutrition and potential abuse or neglect.

Our Community Health and Wellness clinics offer essential health education, health promotion, diabetes education, medical screenings and tests, foot and nail care, disease detection, monitoring and referral services. Clinics are open to anyone age 18 or older, with flu shot clinics open to all 6 months and older. The majority of our clinic clients are elderly, over age 60. The clinics allow us to provide health care services in community settings where elderly residents are comfortable and have easy access to care and serve as an important referral source to other services.

HHHV is the lead provider of home based pediatric services offering two distinct programs. Our Parent and Child Health program serves new mothers, infants and children with special needs, and is paid for with state grant funds. This grant allows us to offer these services at no charge. We are the only agency providing these valuable services to new families. Our Skilled Pediatric Program provides a full range of home health services to medically fragile children, many of whom are facing the challenges of cancer or other serious diseases.

HHVN transitioned to a new generation of Telehealth equipment that includes a 4G internet enabled Tablet featuring video education, assessment questions, blue tooth peripheral devices, and capacity for video visits between patient and nurses.

Agency Highlights

Our commitment to patient focused care is shown by the latest publicly reported findings from the Consumer Assessment of Healthcare Providers and Systems (HCAHPS). On the following four measures we rated above the State and National averages:

	<u>HHVN</u>	<u>State</u>	<u>Nat'l</u>
~ How often the home health team gave care in a professional way	89%	88%	88%
~ How do patients rate the overall care from the home health agency	88%	86%	84%
~ Would patients recommend agency to friends & family	88%	84%	79%
~ How often patients had to be admitted to the hospital	15.9%	16.4%	15.9%

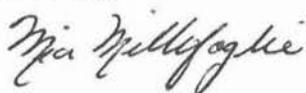
Funding Need

As a not-for-profit home health care organization, we have the privilege and responsibility of serving those patients who might otherwise not receive necessary health care. Each year, town contributions allow us to provide free and reduced fee health care to residents who lack insurance or other resources to pay for care. Town funds help us leverage funding from other municipalities. In addition, having support from the towns we serve helps us garner support from other funding sources. We are grateful to be the recipient of United Way funds, grant funds and volunteer hours to help us make the most of the municipal funding we receive. However, the funds and in-kind support we receive are a small percentage of the total amount of free and reduced-fee care that we provide. In FY15, our charity care and uncompensated care was more than \$900,000.

As the enclosed statistical summary indicates, we cared for 28 Baldwin residents last year, for a total of 547 visits and tests. Our commitment to serving Baldwin remains strong. We continue to seek and receive referrals from area hospitals, assisted living facilities and physician offices. In delivering this care, we provided \$4,604 of charity/uncompensated government care to residents of Baldwin.

Please do not hesitate to contact me with any questions or hearing dates. On behalf of the patients in Baldwin who will benefit, thank you for your consideration and continued generous support.

Sincerely,



Mia Millefoglie
Vice President Development and Marketing

HomeHealth - Visiting Nurses of Southern Maine Town Request 2016

Baldwin

Prior Year Appropriation \$ 3,200

Proposed Appropriation -- \$ 4,604

SERVICES TO THE COMMUNITY

	Residents Served	Number of Visits/Days/ Tests	Total Program Cost	Community Charity Care	Uncompensated Mainecare Costs
Home Health Care	22	541	\$ 78,769	\$ 936	\$ 3,633
Maternal & Child Health (Includes Clinics)	5	5	\$ 582	\$ -	\$ -
Community Health (Includes Clinics)	1	1	\$ 73	\$ 35	\$ -
TOTALS	28	547	\$ 79,424	\$ 971	\$ 3,633

the Opportunity Alliance

January 8, 2016

Deborah Wakefield
Town Clerk
Town of Baldwin
534 Pequawket Trail
West Baldwin, ME 04091

Dear Ms. Wakefield,

Thank you for the opportunity to be considered for funding through the Town of Baldwin. As you prepare your fiscal year 2017 municipal budget, The Opportunity Alliance respectfully requests \$3,500 in support.

As you will note in this request, **we have served 180 residents of Baldwin over the last fiscal year at a total value of \$48,192.** Through programs such as WIC, Housing and Energy Services, and 2-1-1 Maine, Baldwin residents benefit every day from the work that we do, accessing resources to become happier and healthier families and individuals. With funding from the Town of Baldwin, we are able to fill the gap between our federal and state funding and the cost of providing this wide array of services.

Your support helps us build on people's strengths while addressing the obstacles they face daily. Let's continue to work together towards thriving communities, individuals and families.

Thank you for your consideration of our request. If you have any questions, or for more information, please contact Christine Stelling, Senior Vice President of Development and Communications at 523-5030 or christine.stelling@opportunityalliance.org.

Sincerely,



Michael Tarpinian
President & CEO



50 Lydia Lane, South Portland, ME 04106

phone: 207-874-1175

toll free: 1-877-429-6884

fax: 207-874-1181

www.opportunityalliance.org

Town of Baldwin Funding Request The Opportunity Alliance – FY 2017

The Opportunity Alliance

The Opportunity Alliance works with people to build better lives and stronger communities. Through 40 integrated programs and services, we provide advocacy, leadership, and support to identify the goals and address the needs of individuals, families, and communities. TOA provides access to childcare and early education, healthcare, and nutrition. We support families through an array of resources including parenting education, case management and mediation. We are a gateway to statewide resources through 2-1-1 Maine and deliver mental health crisis intervention and prevention services. We embrace the concept of “collective impact” and our Strategic Plan and its initiatives fall within this collaborative and results-focused framework. In the last year, TOA has made significant progress in moving towards the goals outlined in our Strategic Plan in each of our four focus areas:

Access: We continue to invest in making a “no wrong door” system of Access a reality for our clients. We are focused on redesigning our Access processes and have worked to create an Access Road Map to better understand our current processes. We are now moving toward a Master Data Management System to incorporate the collection, storage, and analysis of client data from point of Access through measuring results.

Place-based Services: Through connection opportunities, individual capacity building, and dedicated Neighborhood Hubs staffed by Neighborhood Connectors, we continue to build assets in communities struggling with poverty, crime and socio-economic isolation. We are providing support to empower residents to be the drivers of the change they want to see in 6 target communities in Westbrook, Portland, South Portland, and Biddeford. As this model develops, we plan to expand to more areas in the Lakes Region.

Behavioral Health Home: TOA became a Behavioral Health Home Organization (BHHO), a new model of healthcare launched in Maine in 2014, following more than a year of planning and model design. We are working to improve the patient experience, health outcomes, and reduce or contain health care costs. TOA is continuing to refine this evolving model and provided feedback to other stakeholders, including the State DHHS and private funders.

Results: All TOA staff have completed training in Results-based Accountability (RBA) as the agency continues to transform itself into a data-driven, results-based organization. RBA provides a framework and an approach for taking action to improve the quality of life in communities. Over the last year, we have completed a Data-Driven Scorecard which describes our population results and indicators, agency performance measures, and department and division performance measures. A Business Intelligence Analyst was hired to increase our capacity for data-driven decision making.

As part of our RBA work, TOA has levels of indicators and performance measures through which we assess our impact on clients and communities. On a population level, as a Community Action Agency, we are focused on indicators around poverty (poverty rate, unemployment rate), but also indicators of crime (crime rate, domestic assaults, child abuse and neglect), health measures (adult BMI rate), high school graduation and dropout rates, etc. As an agency, we play a role in assisting our clients and communities in improving these measures.

Programs and Services in Baldwin

As an agency, we have served over 180 residents of Baldwin in fiscal year 2015 (July 1, 2014 - June 30, 2015) at a total value of \$48,192. We are working to support Baldwin’s citizens in becoming thriving members of their community, ultimately strengthening your community as a whole. We are committed to providing these programs and services in Baldwin and with your help will continue to help those we serve to build better lives.

Among our many programs, we provide Housing and Energy Services (HES), including heating and home repairs, weatherization and fuel assistance to keep your residents warm in the winter months. In FY2015, we provided these services to 61 individuals in Baldwin, at a value of \$31,991.

WIC provides healthy foods, nutrition education and referrals for women and their children. In FY2015, we provided these services to 2 individuals in Baldwin, at a value of \$884.

2-1-1 Maine took 43 calls from Baldwin in FY2015 at a value of \$302, offering health and human resource and referral information. We also provided assistance through General Assistance to 57 individuals in Baldwin.

2 Baldwin Foster Grandparents volunteered 865 hours in Baldwin Public schools and in return for volunteering and because their income is below 200% of poverty, they received \$2,823 in non-taxable stipend, meals and travel.

Public Health Program works to improve health in Baldwin by partnering with schools, child care providers, town departments, healthcare providers, residents and engaging in regional initiatives that impact Baldwin residents. Staff completed the Rural Active Living Assessment (RALA) for Baldwin and shared with the Town Manager and Board of Selectmen in December 2014. The RALA provides towns with recommendations for steps they can take to make the town environment more supportive of physical activity, and thus promote better health among residents. The guide “17 Easy Walks in the Lakes Region” – featuring free and low-cost places to walk indoors and out – was produced and free copies of the guide were distributed at community sites including the town office and library.

5 residents accessed 24/7 face-to-face mental health crisis intervention services through Mobile Outreach at a value of \$2,310. There were 3 admissions of Baldwin residents for a total of 13 days at our short-term mental health crisis facility, Broadway Crossings at a value of \$5,850. We provided case management to 2 children and adults through our Community Support Services and Children’s Case Management at a value of \$4,032.

Funding

Our largest funding sources as an agency is through federal and state grants and contracts and direct billing of services through Mainecare. The demand for our services continues to rise while government and private funding remain tight. While many of our programs receive this public funding, we are in need of additional funds to bridge the gap between those funds and the costs of running these programs, as well as supporting our community strengthening programs that receive little or no public funding.



PO Box 931
Bangor, ME 04402-0931
207.780.8624
fax 207.772.0698
www.emhsfoundation.org

January 4, 2016

Town of Baldwin
Attn: Ms. Debra Wakefield, Treasurer
534 Pequawket Trail
Baldwin, ME 04091

Dear Selectman and Residents of Baldwin:

Thank you very much for your ongoing support of VNA Home Health Hospice, and your dedication to our mission, *to provide clinically excellent, compassionate home health and hospice care to individuals and families.*

VNA Home Health Hospice Foundation is the 501c3 organization that seeks funding for all homecare and hospice agencies within EMHS, Eastern Maine Health System. No matter our size, our clinicians are from your community, caring for your residents, friends and family members.

2015 has been a very busy year. Statewide our nurses, rehabilitation therapists, home health aides, medical social workers, and volunteers drove close to three million miles caring for 7,462 patients who required care at home after an illness or surgery, and for 1,139 hospice patients and their families. For many, the clinician is the only person our patients see for days on end.

In Cumberland County alone our clinicians cared for 3,756 homecare patients and an additional 405 hospice patients making in excess of 75,000 visits. We made an additional 68,538 remote telehealth visits to those managing one or more chronic illnesses at home.

In your community, our records indicate that:

- 10 patients received homecare services
- 3 patients and their families received hospice services
- Total visits to your town: 501

Funding from the Town of Baldwin enables us to provide necessary care regardless of one's ability to pay, whether insured or uninsured, keeping your residents at home where they prefer to be. We also provide telehealth monitoring to your homebound residents which is not

reimbursed by Medicare, Maine Care or other insurers. Many patients managing one or more chronic illnesses benefit because their vital signs are checked daily which can prevent hospitalizations and other complications.

I remind you that our patients are predominantly elderly and disabled adults to whom VNA Home Health and Hospice brings direct medical care, health education, and referrals to other resources for assistance. Furthermore, our services are essential to meet the challenges Maine faces as our population ages.

With the above information in mind, it is our hope that the Selectmen and Residents will again vote to support our organization with a grant in the amount of \$250.00

Included with this letter is an endorsement by 25 of your towns registered voters. Please feel free to contact me at (207) 780-8624 or one of our board members (list enclosed) if you have any questions or wish further information about our services.

On behalf of those we care for, thank you for your consideration.

Very truly yours,

A handwritten signature in black ink that reads "Colleen Hilton". The signature is written in a cursive, flowing style.

Colleen Hilton
CEO
VNA Home Health Hospice



Harvest Hills Animal Shelter Inc.

1389 Bridgton Rd. Fryeburg Maine 04037
207-935-4358 email: hhas@fairpoint.net

About us:

Harvest Hills Animal Shelter is a non-profit organization that contracts with nineteen towns in Western Maine to accept neglected, stray and abandoned cats and dogs. These animals are usually brought in by the towns' animal control officers, but when space is available, we also accept owner surrendered animals from all surrounding communities in Maine and New Hampshire. When needed, we assist other shelters by providing a safe place for adoptable animals that would otherwise be euthanized, or may not fit another shelter's admission policies.

Our History:

Since opening its doors in 1992, Harvest Hills has found loving homes for approximately 25,000 dogs and cats. As we have grown in recent years, we strive to serve more animals in need, reduce stress and suffering for every animal passing through our doors and provide individual attention, medical and custodial care to our animals.

Community Outreach:

Some may consider an animal shelter as a 'last resort' for placing an animal that they can no longer keep, but the adoption and screening policies are such that suitable homes can usually be found very quickly. We also consider it an important part of our mission to educate the community, adults and children about the responsibilities of pet ownership and the benefits of adopting a Harvest Hills animal. We also try to educate the public about spaying and neutering pets to help alleviate overpopulation. We hold a monthly low-cost spay and neuter clinic here at the shelter that many low income community members take advantage of. We also visit local schools and give shelter tours to children teaching the importance of humane treatment and good health care for all animals.

Volunteers:

As a non profit animal shelter with a limited budget, volunteers are very much a part of our daily routine. We have some volunteers who come in every day, and others who come in once a week. From one hour to a whole day, each volunteer is very much needed and appreciated. Spending time with animals is as much a benefit to the volunteer as it is to the animals. It is definitely a 'feel good' experience when you leave knowing you've made a difference.

Fundraising:

Yearly appeals and fundraisers are very much needed to add to our operating budget along with grants and town's fees. With a monthly operating budget of approximately \$30,000.00, the generosity of the public via volunteerism, donations of food and supplies as well as monetary donations is crucial to keeping our doors open to continue our mission of caring for the homeless cats and dogs. We are doing good things, and need to continue our good work for the animals.

Thrift Shop:

Nine Lives Thrift shop is located next door to the shelter and is Harvest Hills' largest ongoing fundraiser. Items are donated to and sold at this shop and all proceeds go directly to the animals. Nine Lives is a very unique shop in that it is in an old farmhouse and each room is filled with carefully sorted and displayed merchandise. With the down economy, thrift shop finds are a great way to save money on household items such as furniture and clothing. Nine Lives is also a great place to volunteer for those who would like to help, but don't want direct contact with the animals.

Contact Us:

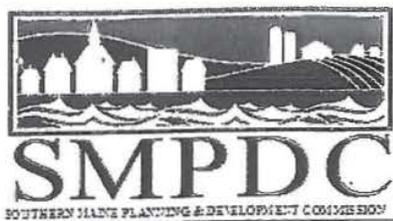
Please visit our website at www.harvesthills.org or visit us in person at 1389 Bridgton Road on the Fryeburg, Bridgton line. Our hours are open every day except Thursday and extended hours on Monday and Friday where we are open till 6. Call us at: 207-935-4358.

Harvest Hills Animal Shelter, Inc.
A Non-Profit Corporation
1389 Bridgton Rd.
Fryeburg, ME 04037
207-935-4358
www.harvesthills.org

MUNICIPAL SERVICES

Harvest Hills Animal Shelter, Inc. safeguards the Town's residents and animal population by providing shelter to the Town's stray, lost and abandoned dogs and cats. Our services include,

1. Providing the Animal Control Officer with 24-hour access to the Shelter for stray animals
2. Providing food, care and necessary medical treatment for Shelter animals.
3. Servicing the community with a lost/found program to help return lost animals to their owners.
4. Ensuring dogs and cats receive rabies and distemper vaccinations, as well as all necessary tests for Heartworm, FIV & Leukemia.
5. To the best of our ability, quarantining for rabies observation on stray dogs and cats.
6. Serving as an adoption facility by actively seeking suitable homes for animals in our care
7. Providing mandatory spay/neuter program for all animals adopted from the Shelter.
8. Offering a low cost spay/neuter program to low income families.
9. Counseling the public on pet responsibility.
10. Providing humane education in schools, for civic groups and in the Shelter.
11. Communicating to the public through the Shelter's weekly TV program carried on LRTV, in Bridgton, Valley Vision covering Fryeburg and through weekly newspaper advertising.
12. Keeping the public aware of animal care issues through newspaper articles.
13. Offering a unique, low cost drive thru rabies clinic in the spring of every year.
14. Having a volunteer program to encourage growth and knowledge in the area of animal care.



Serving the Municipalities of
Southwestern Maine
For 50 years

December 11, 2015

Gary McNeil
Board of Selectmen Chairman
534 Pequawket Trail
West Baldwin, ME 04091

Dear Gary:

First of all, I would like to thank the Town of Baldwin for their generous dues payment of last year to the Southern Maine Planning and Development Commission. We greatly appreciate the support the Town of Baldwin has given our organization. Your local dues payment helps to ensure continued targeted services to your individual community.

Because of increased costs to the organization, combined with decreasing funds from state and federal partners, SMPDC is requesting a small 3% dues increase from the previous year. These dues are for the upcoming fiscal year beginning on July 1, 2016. While we have been forced to increase dues at an incremental rate due to the growing costs of healthcare, rent, utilities, and the need for upgraded technology in our office, we believe that with your support we can satisfactorily sustain the organization with the current dues structure. The local dues for the Town of Baldwin for the upcoming year beginning on July 1st will be \$457.00. This amount is based on a small increase in dues with a method that accounts for both valuation and population of the community. The actual dues request is in fact far less than the amount of money the town has saved or could save through our cooperative purchasing program.

Additionally, for these local dues, the Town of Baldwin is eligible to receive the following services in addition to our usual array of services:

1. Mapping services on our GIS system.
2. Newsletters
3. Individualized Planning Board/ZBA workshops.
4. Reduced hourly rate on technical assistance for development reviews, ordinance changes or other matters.

*110 Main Street . Suite 1400 . Saco, Maine 04072
Voice: 207.571.7065 ~ Fax: 207.571.7068
<http://www.smpdc.org>*

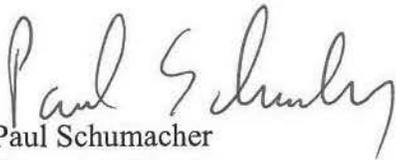
5. Grant writing assistance including Community Development Block Grants and others such as grants for historical preservation, DOT grants, and for conservation such as the Maine Outdoor Heritage Fund.
6. Regional Information Bulletins
7. Specific analysis of Census information.
8. Traffic counts on request.
9. Research on land use and other issues for town officials.
10. Inclusion of specific properties on our computerized database of available commercial/industrial properties.

We have included a sheet on what you get for your dues payment as well as the money saved by various towns on cooperative purchasing.

These local dues in combination with the funds we receive from state and federal agencies enable us to provide greater access and services to all our communities.

If you would like to further discuss our request or have additional questions please give me a call. I would like to see what additional services we might be able to offer your town.

Sincerely,



Paul Schumacher
Executive Director

Cc: Planning Board Chairman



Proven Expertise and Integrity

February 18, 2016

Board of Selectmen
Town of Baldwin, Maine
Baldwin, Maine

We were engaged by the Town of Baldwin and have audited the financial statements of the Town of Baldwin as of and for the year ended December 31, 2015. The following statements and schedules have been excerpted from the 2015 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund	Schedule 1
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement D
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF BALDWIN, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2015

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, January 1,	\$ 2,291,694	\$ 2,291,694	\$ 2,291,694	\$ -
Resources (Inflows):				
Taxes:				
Property taxes	1,963,421	1,963,421	1,961,111	(2,310)
Excise taxes	180,000	180,000	259,384	79,384
Total taxes	<u>2,143,421</u>	<u>2,143,421</u>	<u>2,220,495</u>	<u>77,074</u>
Intergovernmental revenues:				
State revenue sharing	45,000	45,000	53,084	8,084
Homestead exemption	23,295	23,295	22,397	(898)
Local road assistance	-	43,146	43,146	-
Other	6,678	6,678	25,287	18,609
Total intergovernmental revenues	<u>74,973</u>	<u>118,119</u>	<u>143,914</u>	<u>25,795</u>
Charges for services:				
Building permits	-	-	9,162	9,162
Plumbing permits	-	-	2,647	2,647
Clerk fees	5,000	5,000	6,786	1,786
Other	-	-	1,084	1,084
Total charges for services	<u>5,000</u>	<u>5,000</u>	<u>19,679</u>	<u>14,679</u>
Investment income	<u>-</u>	<u>-</u>	<u>2,234</u>	<u>2,234</u>
Miscellaneous revenues:				
Interest on taxes	-	-	11,323	11,323
Loan Proceeds	-	233,000	233,000	-
Other	-	-	236	236
Transfers from other funds	-	-	-	-
Total miscellaneous revenues	<u>-</u>	<u>233,000</u>	<u>244,559</u>	<u>11,559</u>
Amounts Available for Appropriation	<u>4,515,088</u>	<u>4,791,234</u>	<u>4,922,575</u>	<u>131,341</u>

SCHEDULE 1 (CONTINUED)

TOWN OF BALDWIN, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2015

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Charges to Appropriations (Outflows):				
General government	222,100	222,100	220,991	1,109
Maintenance	45,000	45,000	33,310	11,690
Community services	10,918	10,918	10,918	-
Culture and recreation	20,750	20,750	21,777	(1,027)
Protection	164,213	155,736	138,889	16,847
Cemeteries	9,000	9,000	4,784	4,216
Highway and roads	405,000	448,146	319,727	128,419
Health and sanitation	97,000	97,000	88,152	8,848
Education	1,613,037	1,684,195	1,679,195	5,000
County tax	99,264	99,264	99,264	-
Unclassified	31,104	264,104	253,282	10,822
Debt service:				
Principal	9,722	9,722	9,722	-
Interest	1,131	1,131	1,131	-
Transfers to other funds	1,115,000	1,123,477	1,123,477	-
Total Charges to Appropriations	<u>3,843,239</u>	<u>4,190,543</u>	<u>4,004,619</u>	<u>185,924</u>
Budgetary Fund Balance, December 31,	<u>\$ 671,849</u>	<u>\$ 600,691</u>	<u>\$ 917,956</u>	<u>\$ 317,265</u>
Utilization of unassigned fund balance	\$ -	\$ 71,158	\$ -	\$ (71,158)
Utilization of committed fund balance	1,619,845	1,619,845	-	(1,619,845)
	<u>\$ 1,619,845</u>	<u>\$ 1,691,003</u>	<u>\$ -</u>	<u>\$ (1,691,003)</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2015

	General Fund	Other Governmental Funds	Totals Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 2,017,327	\$ 39,259	\$ 2,056,586
Investments	-	229,168	229,168
Accounts receivable (net of allowance for uncollectibles):			
Taxes	218,743	-	218,743
Liens	148,385	-	148,385
Due from other funds	33,259	1,164,143	1,197,402
TOTAL ASSETS	\$ 2,417,714	\$ 1,432,570	\$ 3,850,284
LIABILITIES			
Accounts payable	\$ 5,451	\$ -	\$ 5,451
Due to other governments	4,922	-	4,922
Due to other funds	1,164,143	33,259	1,197,402
TOTAL LIABILITIES	1,174,516	33,259	1,207,775
DEFERRED INFLOWS OF RESOURCES			
Deferred revenues	303,500	-	303,500
Advanced payment of LRAP funding	21,684	-	21,684
Prepaid taxes	58	-	58
TOTAL DEFERRED INFLOWS OF RESOURCES	325,242	-	325,242
FUND BALANCES			
Nonspendable - principal	-	27,193	27,193
Restricted	-	19,339	19,339
Committed	-	928,680	928,680
Assigned	140,730	424,099	564,829
Unassigned	777,226	-	777,226
TOTAL FUND BALANCES	917,956	1,399,311	2,317,267
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 2,417,714	\$ 1,432,570	\$ 3,850,284

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2015

	General Fund	Other Governmental Funds	Totals Governmental Funds
REVENUES			
Taxes:			
Property taxes	\$ 1,961,111	\$ -	\$ 1,961,111
Excise taxes	259,384	-	259,384
Intergovernmental revenues	143,914	-	143,914
Charges for services	19,679	-	19,679
Miscellaneous revenues	13,793	768	14,561
TOTAL REVENUES	2,397,881	768	2,398,649
EXPENDITURES			
Current:			
General government	220,991	-	220,991
Maintenance	33,310	-	33,310
Community services	10,918	-	10,918
Culture and recreation	21,777	-	21,777
Protection	138,889	-	138,889
Cemeteries	4,784	-	4,784
Highway and roads	319,727	-	319,727
Health and sanitation	88,152	-	88,152
Education	1,679,195	-	1,679,195
County tax	99,264	-	99,264
Unclassified	21,341	19,317	40,658
Debt service:			
Principal	9,722	-	9,722
Interest	1,131	-	1,131
Capital outlay	231,941	60,484	292,425
TOTAL EXPENDITURES	2,881,142	79,801	2,960,943
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(483,261)	(79,033)	(562,294)
OTHER FINANCING SOURCES (USES)			
Loan Proceeds	233,000	-	233,000
Transfers in	-	1,123,477	1,123,477
Transfers (out)	(1,123,477)	-	(1,123,477)
TOTAL OTHER FINANCING SOURCES (USES)	(890,477)	1,123,477	233,000
NET CHANGE IN FUND BALANCES	(1,373,738)	1,044,444	(329,294)
FUND BALANCES - JANUARY 1	2,291,694	336,967	2,628,661
FUND BALANCES - DECEMBER 31	\$ 917,956	\$ 1,381,411	\$ 2,299,367

SCHEDULE A

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2015

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General Government -					
Office compensation	\$ 110,000	-	\$ 110,000	\$ 106,561	\$ 3,439
Employee health	21,600	-	21,600	8,580	13,020
Planning board	500	-	500	577	(77)
Contingency account	90,000	-	90,000	105,273	(15,273)
	<u>222,100</u>	<u>-</u>	<u>222,100</u>	<u>220,991</u>	<u>1,109</u>
Maintenance -					
Town garage maintenance	5,000	-	5,000	3,316	1,684
Town truck maintenance	10,000	-	10,000	7,502	2,498
Radio communication	-	-	-	7,630	(7,630)
Fuel for town trucks	30,000	-	30,000	14,862	15,138
	<u>45,000</u>	<u>-</u>	<u>45,000</u>	<u>33,310</u>	<u>11,690</u>
Community Services -					
Opportunity Alliance	3,500	-	3,500	3,500	-
Souther Maine Area on Aging	3,500	-	3,500	3,500	-
Home Health Visiting Nurse	3,200	-	3,200	3,200	-
Southern Maine Regional Planning	418	-	418	418	-
Saco River Corridor	300	-	300	300	-
	<u>10,918</u>	<u>-</u>	<u>10,918</u>	<u>10,918</u>	<u>-</u>
Culture and Recreation -					
Brown Memorial Library	8,000	-	8,000	8,000	-
Baldwin Historical Society	2,250	-	2,250	2,250	-
Baldwin Youth Little League	4,000	-	4,000	4,000	-
Sacopee Valley Recreation	3,500	-	3,500	3,500	-
Veteran's Monument Committee	1,000	-	1,000	1,000	-
Sands Pond Beach	2,000	-	2,000	3,027	(1,027)
Snowmobile Refund	-	-	-	-	-
	<u>20,750</u>	<u>-</u>	<u>20,750</u>	<u>21,777</u>	<u>(1,027)</u>

SCHEDULE A (CONTINUED)

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2015

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Protection -					
Fire district administration	10,230	-	10,230	8,128	2,102
East Baldwin fire department	20,000	(3,088)	16,912	16,912	-
North Baldwin fire department	20,000	(4,741)	15,259	15,259	-
West Baldwin fire dept	20,000	(648)	19,352	19,352	-
Street lights	9,000	-	9,000	9,647	(647)
Standish EMS	30,000	-	30,000	23,005	6,995
Emergency management	2,500	-	2,500	352	2,148
Animal shelter	1,525	-	1,525	1,525	-
Cumberland County Dispatch	9,958	-	9,958	9,958	-
Fire department Breathing App	21,000	-	21,000	21,000	-
Fire department training	20,000	-	20,000	13,751	6,249
	164,213	(8,477)	155,736	138,889	16,847
Cemeteries -					
Care of cemeteries	9,000	-	9,000	4,784	4,216
	9,000	-	9,000	4,784	4,216
Highway and Roads -					
Town Roads	100,000	-	100,000	73,289	26,711
Dearborn Bridge	100,000	-	100,000	7,160	92,840
River Rd improvements	15,000	-	15,000	-	15,000
Winter roads	150,000	-	150,000	139,041	10,959
Tarring account	40,000	43,146	83,146	100,237	(17,091)
	405,000	43,146	448,146	319,727	128,419
Health and Sanitation -					
Solid waste account	72,000	-	72,000	72,000	-
General assistance	25,000	-	25,000	16,152	8,848
	97,000	-	97,000	88,152	8,848

SCHEDULE A (CONTINUED)

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2015

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Transfers Out -					
New capital reserves	700,000	-	700,000	700,000	-
New Special revenues reserves	350,000	-	350,000	350,000	-
Tri-Town capital reserve	15,000	-	15,000	15,000	-
Fire Equipment	15,000	-	15,000	15,000	-
Town Equipment	30,000	-	30,000	30,000	-
Revaluation reserve	5,000	-	5,000	5,000	-
East Baldwin fire department	-	3,088	3,088	3,088	-
North Baldwin fire department	-	4,741	4,741	4,741	-
West Baldwin fire dept	-	648	648	648	-
	<u>1,115,000</u>	<u>8,477</u>	<u>1,123,477</u>	<u>1,123,477</u>	<u>-</u>
Education -					
RSU #55	1,613,037	-	1,613,037	1,613,037	-
Baldwin Elementary School	-	71,158	71,158	66,158	5,000
	<u>1,613,037</u>	<u>71,158</u>	<u>1,684,195</u>	<u>1,679,195</u>	<u>5,000</u>
County Tax -					
Cumberland County	99,264	-	99,264	99,264	-
	<u>99,264</u>	<u>-</u>	<u>99,264</u>	<u>99,264</u>	<u>-</u>
Debt Service -					
Principal	9,722	-	9,722	9,722	-
Interest	1,131	-	1,131	1,131	-
	<u>10,853</u>	<u>-</u>	<u>10,853</u>	<u>10,853</u>	<u>-</u>
Unclassified -					
Capital outlay	-	233,000	233,000	231,941	1,059
Water well	7,500	-	7,500	13,999	(6,499)
Abatements/Overlay	23,604	-	23,604	7,342	16,262
	<u>31,104</u>	<u>233,000</u>	<u>264,104</u>	<u>253,282</u>	<u>10,822</u>
TOTAL DEPARTMENTAL OPERATIONS	\$ 3,843,239	\$ 347,304	\$ 4,190,543	\$ 4,004,619	\$ 185,924

TOWN OF BALDWIN, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2015

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ -	\$ -	\$ 39,259	\$ 39,259
Investments	38,999	190,169	-	229,168
Due from other funds	385,100	771,770	7,273	1,164,143
TOTAL ASSETS	\$ 424,099	\$ 961,939	\$ 46,532	\$ 1,432,570
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	33,259	-	33,259
TOTAL LIABILITIES	-	33,259	-	33,259
FUND BALANCES				
Nonspendable - principal	-	-	27,193	27,193
Restricted	-	-	19,339	19,339
Committed	-	928,680	-	928,680
Assigned	424,099	-	-	424,099
Unassigned	-	-	-	-
TOTAL FUND BALANCES	424,099	928,680	46,532	1,399,311
TOTAL LIABILITIES AND FUND BALANCES	\$ 424,099	\$ 961,939	\$ 46,532	\$ 1,432,570

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2015

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Interest income	\$ 99	\$ 663	\$ 1	\$ 763
Other	5	-	-	5
TOTAL REVENUES	<u>104</u>	<u>663</u>	<u>1</u>	<u>768</u>
EXPENDITURES				
Capital outlay	-	60,484	-	60,484
Program expenditures	-	19,317	-	19,317
TOTAL EXPENDITURES	<u>-</u>	<u>79,801</u>	<u>-</u>	<u>79,801</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>104</u>	<u>(79,138)</u>	<u>1</u>	<u>(79,033)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	355,000	768,477	-	1,123,477
Transfers (out)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>355,000</u>	<u>768,477</u>	<u>-</u>	<u>1,123,477</u>
NET CHANGE IN FUND BALANCES	355,104	689,339	1	1,044,444
FUND BALANCES - JANUARY 1	<u>68,995</u>	<u>221,441</u>	<u>46,531</u>	<u>336,967</u>
FUND BALANCES - DECEMBER 31	<u>\$ 424,099</u>	<u>\$ 910,780</u>	<u>\$ 46,532</u>	<u>\$ 1,381,411</u>

See accompanying independent auditors' report and notes to financial statements.