

2014

Annual Report Town of Alfred, Maine For The Year Ending 2014

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ANNUAL REPORT

TOWN OF ALFRED, MAINE



FOR THE YEAR ENDING 2014

DEDICATION

This year's Annual Report is dedicated to Alfred's Town Hall employees who work for you, the residents. Collectively they have over 85 years' experience in providing exceptional customer service while exhibiting a friendly and professional attitude.

Joyce Wood, Administrative Assistant to the Board of Selectmen, has been working for the Town for 17 years. She and her husband Rodney have lived in Alfred for 21 years and have raised two children in their old farm house. Joyce has been very dedicated to the Town and has worked with several Selectmen over the years. Joyce has served on many committees in the past, one of which she has done an outstanding job with is the Festival Committee. She has dedicated much time and effort for several years making it the best possible festival for all to enjoy.

Fred Holt, Treasurer for the Town, has been working for the Town for 10 years. He and his wife Stella and their children Phil and Marissa have lived in Alfred for 29 years. Fred is also the Chairman for the Budget Committee that works very hard each year in making the annual budget for the Town. Through the year Fred diligently and tediously keeps all of the Town's bills, income and payroll in order. He truly is a numbers person.

Darcy Hobgood, Tax Collector for the Town, has been working for the Town for 18 years. While, in the past Darcy has resided in Alfred, she recently purchased a home and now lives in Waterboro. During her "off time" whether on the weekends or on vacation, you can always find her on a mountain somewhere hiking and enjoying warm weather.

Andy Bors, Town Clerk for the Town, has been working for the Town for 10 years. Andy and his wife Pam both retired teachers have lived in Alfred for many years. Their son Matthew is the Rescue Chief for Alfred and Waterboro. Andy has two grandchildren whom he spends a lot of time with. Andy is responsible for many things such as dog licensing, voter registration, marriage licenses, death certificates, elections and Town records. When he is not at the office you can find him pruning his yard and putting many miles in riding his lawnmower.

Donna Pirone, Secretary to Joyce Wood and General Assistance Administrator, has worked for the Town for 5 years. Donna and her husband Elio have lived in Alfred for 11 years with their black lab Abbie. Donna has two grown sons and three granddaughters that she loves to spoil. Donna wears many hats at the Town Hall, most recently she was the secretary for the Planning Board and the Zoning Board of Appeals. Donna enjoys warm summer days at the beach and tending to her garden.

Jim Allaire, CEO just started his position in December 2014. Jim and his wife Paula live in Alfred with their dog Molly that they rescued a few years ago. Jim will be in the process of obtaining his plumbers and building inspector licenses in the near future. Jim is responsible for issuing building permits and is also the 911 officer. Jim is a welcomed addition to the Town Hall staff.

Glenn Charette, former CEO and now Deputy CEO, has worked for the Town for 4 years. Glenn and his wife Marcia have lived in Alfred for many years. Glenn had his own construction company for many years. He and his family now have a new business, Building 254 located on Sanford Rd. This new venture has proven to be very profitable and a great new resource for finding unique items. Glenn has recently taken the position of CEO for the Town of Waterboro and continues on with Alfred as Deputy CEO.

Lisa Cook, Deputy Clerk and Registrar of Voters, has been working for the Town for 11 years. Lisa and her husband John have lived in Alfred all their lives. They have a daughter Emily. Lisa is an avid gardener and she and John both tend to their hayfields.

Sheila Chalmers, Deputy Tax Collector and Deputy to the Treasurer, has been working on and off for the Town for 10 years. Some of you may recognize her name as her husband Red Chalmers was the Town's CEO for many years. Sheila and Red reside in West Newfield. Sheila comes from a large family and during the years has many family gatherings.

The Board of Selectmen, John Sylvester, Glenn Dochtermann and George Donovan collectively have been involved in the Town of Alfred for 42 years. Each member of the Board brings not only years of experience, but their own unique qualities and personalities. These men work very hard at making our Town the best it can be, putting the interest of the people first and foremost.

All of the employees individually have many talents and interests and together make a good group of people who are dedicated to working for the residents who live in this great Town.

We thank each and every one of them for their hard work and outstanding contributions to the Town.

Cover Photo:

Back row: Jim Allaire, Glenn Charette, John Sylvester and Glenn Dochtermann

Middle row: Andrew Bors, George Donovan, Darcy Hobgood and Fred Holt

Front row: Joyce Wood, Donna Pirone, Sheila Chalmers and Lisa Cook

2015

ALFRED TOWN MEETING

ELECTION OF OFFICERS

**CONANT CHAPEL, 8 KENNEBUNK ROAD
FRIDAY, MARCH 27, 2015**

POLLS OPEN AT 8:00 AM TO 8:00 PM

TOWN MEETING

ALFRED ELEMENTARY SCHOOL

**SATURDAY, MARCH 28, 2015
10:00 AM**

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SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1959
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

Dear Friends:

In November, the people of Maine entrusted me to serve another term in the United States Senate. I am deeply honored to serve you and will continue to work to bridge the partisan divide and to forge bipartisan solutions to the many challenges our nation faces. With the New Year just beginning, I welcome this opportunity to reflect on some of my work from this past year and to highlight some of my priorities for the year ahead.

The biggest challenge facing our State remains the need for more jobs so that Mainers can stay in our great State to live, work, and raise their families. Since small businesses create the vast majority of jobs, we must help them to start up, grow, and succeed. We must update our tax code to encourage small business investment in equipment and other assets, cut the red tape that is hampering job creators, build the transportation and energy infrastructure to support an expanding economy. We must also foster opportunities for key industries, from agriculture to defense. We must ensure that our workers have the skills they need for the jobs of today and tomorrow. These initiatives will remain my top priorities in the new Congress.

I am pleased to report a number of successes from this past year, including provisions from my "Seven Point Plan for Maine Jobs." My proposals to streamline job training programs and better match workers' skills with employers' needs were enacted as part of a workforce investment act. I helped secure promising manufacturing opportunities for our state—from requiring the military to buy American-made athletic footwear for new recruits, just as it does for other uniform items, to an additional Department of Energy investment in the deepwater, offshore wind power project being developed by the University of Maine, Maine Maritime Academy, and private companies. For Maine agriculture, I succeeded in including the fresh, white potato in a federal nutrition program from which it has been the only vegetable to be excluded.

Also last year, I was pleased to join in the christening of the *USS Zumwalt* at Bath Iron Works, a Navy ship for the 21st Century that will help protect our nation and strengthen one of Maine's most vital industries. And, for Veterans living in rural areas, I secured a two-year extension of the successful Access Received Closer to Home program, which is improving access to health care for Veterans in northern Maine. Finally, after several years in the making, I am delighted that Congress has approved my legislation to form a commission – at no cost to taxpayers – on the creation of a National Women's History Museum. A museum recognizing the contributions of American women is long overdue, and this bill is an important first step toward that goal.

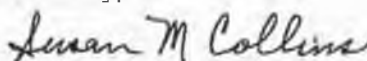
In the new Congress, I will serve as Chairman of the Transportation Appropriations Subcommittee. This position will allow me to continue working to ensure investments are made in critical transportation infrastructure, which is essential for our safety and economic growth. To date, Maine has received more than \$90 million for highway, bridge, airport, rail, and port projects through the successful TIGER grant program.

I will also serve at the helm of the Senate Special Committee on Aging in the 114th Congress, a position I sought because Maine has the highest median age in the nation. Working to address pressing issues facing our seniors, from long-term care and retirement security to the vast potential of biomedical research, will be on our agenda. Preventing and effectively treating Alzheimer's should be an urgent national priority as this devastating disease continues to take such a personal and economic toll on more than five million Americans and their families. The Committee will also continue to focus on the scams and frauds targeting our senior citizens and has a toll-free hotline (1-855-303-9470) where seniors and their loved ones can report suspected fraud.

A Maine value that always guides me is our unsurpassed work ethic. As 2014 ended, I continued my record of never missing a roll-call vote since my Senate service began in 1997; a tally that now stands at more than 5,700 consecutive votes.

I am grateful for the opportunity to serve the great State of Maine and the people of Alfred. If ever I can be of assistance to you, please contact my Biddeford Constituent Services Center at (207) 283-1101, or visit my website at www.collins.senate.gov.

Sincerely,



Susan M. Collins
United States Senator

127th Legislature
Senate of
Maine
Senate District 32

Senator David E. Dutremble
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515 Office
(207) 229-6587 Cell
ddutrem1@gmail.com

Dear Residents of Alfred,

Thank you for giving me an opportunity to serve the town of Alfred in the 127th Maine State Senate. I am honored to be representing you in the Senate, and hope to work with you to address your concerns through my position here in Augusta.

This session, the legislative chambers are divided for the first time in two decades, with Republicans in control of the Senate and Democrats controlling the House. In light of the many real challenges that our state faces, my colleagues and I in the State House must work closely together over the next two years to ensure the prosperity of our state. While we may not see eye-to-eye on every issue, we have a unique opportunity to learn from one other and compromise for the good of the state.

This year, I am pleased to serve once again on the Inland Fisheries and Wildlife Committee, where we are charged with the protection and regulation of Maine's natural resources and bountiful wildlife. The beautiful Maine woods and waters are crucial to our way of life and the Inland Fisheries and Wildlife Committee offers me a chance to serve Mainers through the conservation of our natural resources.

As always, I welcome your opinion and feedback as the Maine Legislature does its work. Please feel free to reach out to me with your questions, concerns, and ideas. You may reach me at home at (207) 229-6587, in Augusta at (207) 287-1515, and by email at ddutrem1@gmail.com.

I am honored and grateful for the opportunity to serve you!

Sincerely,



Senator David Dutremble
Senate District 32



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friends,

I hope this letter finds you and your family well. It's an honor to represent you in Congress. Thank you for the chance to update you on my work there and in Maine.

Like many here at home, I find the current partisan environment in Washington and Congress to be very frustrating. Attempts to take away people's health care, weaken environmental protections, and stoke controversy have been put ahead of more meaningful work to create jobs, help people through tough times, and give our children a better future.

Still, I have tried to find opportunities to work on issues where my colleagues across the aisle and I can find agreement. As a member of the minority party, I'm very proud that these efforts have earned several legislative victories that benefit the people of our state.

One of the most significant was passage of a Farm Bill containing many reforms I introduced to help the kind of small, diversified, family farms that we have here in Maine. These included more funding to help these farms meet the growing demand for healthy local food, as well as better insurance to fit their needs and helping SNAP recipients use benefits at farmers markets.

Another bill I introduced was signed into law, initiating a study of the York River to see if it is a good candidate for the federal Wild and Scenic Rivers program. The classification would help protect this important natural resource while potentially bringing more visitors to the area and an increased amount of federal investment for its conservation. As a member of the House Appropriations Committee, I've worked to secure other investments for the state as well, including \$20 million to replace a crumbling, unhealthy and outdated tribal school in Washington County.

But not all the work I do is from Washington. My offices in Portland and Waterville assist hundreds of constituents every year who have issues with federal agencies and programs—veterans benefits, Social Security, and passports among them. If you have a problem where I might be of assistance, I encourage you to call (207) 774-5019. My staff and I welcome the opportunity to serve you.

Again, it's a pleasure to represent you in Congress. Please keep in touch.

Best wishes,

Chellie Pingree
Member of Congress

Washington
2162 Rayburn HOB
Washington, D.C. 20515
(202) 225-6116

Portland
2 Portland Fish Pier
Portland, ME 04101
(207) 774-5019

Waterville
1 Silver Street
Waterville, ME 04901
(207) 873-5713

ANGUS S. KING, JR.
MAINE

359 DIRKSEN SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

Town of Alfred
PO Box 667
Alfred, ME 04002-0667

Dear Friends,

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate in January of 2013. First off, I want to make sure you know how to reach my offices, as I welcome your thoughts, questions, or concerns. You can call our toll-free, in-state line at 1-800-432-1599. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344. You can also provide your input on our website at www.king.senate.gov.

Maine is a large state; I know that traveling to our offices can present logistical and financial challenges, which is why our team implemented an outreach program, **Your Government Your Neighborhood**. My staff has been traveling to communities throughout the state for two years now, hosting office hours for local residents. Since we began, we have made over 400 trips and plan to increase that throughout 2015.

If we haven't yet been to your town office, community library, or school, or hosted an information table at a local non-profit, please let us know!

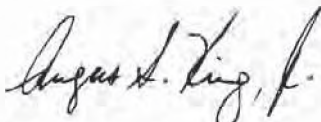
My work in Washington this year has been broad reaching, and I am committed to continue this work in a transparent and nonpartisan manner.

My projects have included:

- Overseeing national security and defense issues from ISIS to cybersecurity
- Continuing efforts to simplify student loans and make higher education more affordable
- Easing the regulatory burdens facing Maine businesses, farms, and schools
- Co-sponsoring budget initiatives for a smarter economic direction
- Supporting vital infrastructure and highway investments
- Tackling climate change mitigation and its long-term impacts
- Ensuring financial transparency in politics through campaign finance reform
- Promoting the growth of rural internet access
- Co-sponsoring legislation to help working families get paid leave to care for loved ones

I am tremendously grateful for the opportunity to serve you and will keep you informed of my activities in Maine and Washington.

Best Regards,



ANGUS S. KING, JR.
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
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HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

REPORT TO THE CITIZENS OF ALFRED

Dear Neighbors:

Thank you for electing and trusting me to serve as your State Representative in Augusta. As the 127th State Legislature is underway I want to remind you to contact me with any thoughts, comments or concerns you may have. Democracy works best when everyone is involved.

I'm pleased to announce that I've been selected by Speaker of the House Mark Eves to once again serve on the Joint Standing Committee on Labor, Commerce, Research and Economic Development. Many important issues that affect the lives of everyday Mainers come before the Labor Committee and I'll be sure to do what is best for all Mainers.

As you read this letter the Legislature will be considering the biennium budget which will guide state spending over the next two years. Crafting the budget can be a difficult endeavor but with a bipartisan approach we can agree on a budget that ensures your government is working for you.

The Legislature will also be considering other important bills focused on the minimum wage, care for Maine's elderly, addressing high energy costs, promoting economic development and creating good paying jobs. Democrats and Republicans need to work together and keep Maine moving in the right direction.

Please feel free to contact me about any issues that are important to you or if you are having trouble with any state agencies. You may reach me at home at 793-2396, or in Augusta at 1-800-423-2900 or 287-1400.

Sincerely,

James Campbell
State Representative



MAINE STATE POLICE
TROOP A
502 Waterboro Road
Alfred, Maine 04002

Dear Alfred Residents:

The year 2014 proved to be another active year for the Troopers covering the Town of Alfred. With 1,083 calls for service Troopers responded to a wide variety of complaints and requests for assistance.

Once again Troopers worked with town officials on matters related to public safety. Some issues addressed were traffic safety related matters such as un-safe driving practices at the intersection of Rt. 111 and Kennebunk Rd. Assisted town officials in identifying work place safety/visitor safety concerns at the Town office.

On the criminal activity side we have created a Troop Detective position that has helped us tremendously in the area of property crime investigations. Tr. Jeremy Forbes serves as the Troop Detective.

We continue to work with the town on the planning and safe implementation of the Alfred Festival Day celebration, Troopers are deployed to help ensure a fun and safe event.

While all the members of Troop A were exceptionally busy during 2014, we continue our effort to provide a safe environment for all Alfred residents and visitors. Should you have any concerns please feel free to contact us.

Wishing you a safe and happy 2015!

Lt. Louis L. Nyitray

Regional School Unit #57- MASSABESIC

Superintendent Annual Report - 2014

I am pleased to report to your community the state of our schools for the school year of 2014-2015. Overall, our district is on a solid footing. Our student numbers have not changed much from last year. It would appear families are not moving from our area and this may be the result of the improving economy both regionally and nationally. Economically we are not out of the woods and this year we have seen a rise in students who are homeless during a portion of the year.

Our annual audit report was excellent. The District is managing and accounting for the resources it receives in a transparent and accurate manner. The Board is attentive to the maintenance needs of our buildings, energy efficiency, appearance and occupant safety. They are making sure that roofs are repaired, boilers are maintained and/or replaced and that smaller items are not ignored and thus become significant cost issues.

I have expressed before that I believe education is an investment not an expense we should constantly seek to reduce. If we believe in this country, and our democracy is worth preserving and passing on to the future generations, we owe it to those who will follow us to prepare them and to educate them.

Curriculum and Instruction:

Our school district remains committed to helping all our students prepare for the many challenges they will face in their lifetime. We know they will need to know how to think, solve problems, assemble, sort, and digest an extraordinary amount of information and data and do this while working in groups that will change composition quickly. We must challenge our children beyond memorizing information. We must help prepare them to use information to solve really difficult problems.

Our district is continuing its effort at moving our instructional practices to a place where we will expect all students to demonstrate what they have learned and that they have learned to levels much higher than was expected of us. As a school, community, and nation, we can no longer afford to just teach the willing. We must find ways to teach everyone.

Finance and Budget:

This budget is reflective of our time. Funding from Augusta has not reached the 55% as is required under the law. I cannot guarantee that will change anytime soon. The Board will present to you a budget that is reflective of the programs you have supported these past several years.

Facility and Maintenance:

Our buildings continue to require attention. The District maintenance staff is small but they accomplish a great deal over the course of a year. I continue to be amazed at how much work they do themselves. Whether it is a roof repair or replacement, a boiler replacement, painting, carpeting or a general facelift to an older classroom, the Board has done a great job of making sure small problems have not turned into major issues.

The Board has not made a final decision regarding the improvements that will be proposed for the athletic fields, as of this writing. The current thinking is to propose some level of improvement based on the proposal that was completed last fall.

We know the track is unusable and has not been used for competition since 2005. We know the stadium complex is in need of permanent bleachers and we should widen the field to accommodate a variety of sports. We need to provide a more permanent space for patron bathrooms and the storage of equipment. We know the tennis courts are nearing the end of their competition life span. Lastly, we know our fields need attention and should be leveled. The Board is working with a group of citizens and staff and will have a proposal for consideration this spring.

Education is a community effort and the community is invited to visit and/or volunteer in our schools. You are encouraged to visit our website for more information about the District or you can contact the Superintendent's Office when you have a question or concern.

Respectfully submitted,

John A. Davis, Ed.D.
Superintendent of Schools

*Although they are gone,
they are certainly not forgotten.*



In Memory of

Willard Barnes	March 5, 2014
Henri Bernier	April 3, 2014
Doris Camire	January 24, 2014
James Chadburn	November 17, 2014
Richard Clapp	January 8, 2014
Marilyn Clark	April 24, 2014
Marcel Crete	November 24, 2014
Rita Daney	March 25, 2014
Sandra Devine	November 21, 2014
Patricia Edwards	January 19, 2014
Roger Garriepy	October 11, 2014
Ronald Hersom	August 17, 2014
Glenn Hobson	October 14, 2014
Rita Hussey	July 12, 2014
John Josserand, Jr.	December 21, 2014
John Kneeland	April 7, 2014
Kent Leboeuf	April 22, 2014
Albert Mansfield	November 9, 2014
James Mitchell	January 27, 2014
Bessie Mitchell	February 1, 2014
Joyce Morin	October 26, 2014
Elizabeth Morrison	April 3, 2014
Edmond Powers	March 6, 2014
Nancy Rand	January 20, 2014
Mary Reid	December 2, 2014
Violet Ricker	May 9, 2014
Ronald Schena	September 17, 2014
Diane Teixeira	June 21, 2014
Gerard Thibodeau	November 11, 2014
Herbert Vogt	January 22, 2014
Betty Yates	April 8, 2014
Alissa Zalneraitis	December 23, 2014



TOWN OFFICERS 2014

SELECTMEN, ASSESSORS AND OVERSEERS OF THE POOR:

John J. Sylvester, Chairman
Glenn A. Dochtermann
George Donovan

Admin. Asst. to the Selectmen: Joyce Wood

Treasurer: Fred Holt, III

Codes Officer: Jim Allaire

Road Commissioner: Jonathan Lord

Emergency Management: David Lord

Animal Control Officer: Thomas Holland

Health Officer: Dennis Brewster

Secretary: Donna Pirone

Tax Collector: Darcy Hobgood

Town Clerk: Andrew Bors

Registrar of Voters: Andrew Bors

Rescue Chief: Matthew Bors

Fire Chief: David Lord

Directors of Parsons Memorial Library

Marjorie Anderson
Paula Frodyma
Cathy Conley

John Helms
Sandra Lamont-Golden
Krista Okerholm

RSU # 57 School Directors

John Flagler David Galbraith Judith Vasalle

Superintendent of Schools

Dr. John Davis

State Representative

Representative James J. Campbell, Sr.
P.O. Box 29
West Newfield, ME 04095
207-793-2396
James.Campbell@legislature.maine.gov

State Senator

Senator David Dutremble
3 State House Station
Augusta, ME 04333-0003
207-287-1515 (Augusta)
ddutrem1@gmail.com

TOWN OF ALFRED

Municipal Building
P.O. Box 850 16 Saco Road
Alfred, Maine 04002
www.alfredme.us

Selectmen's Office	Monday thru Wednesday	8:00 am - 5:00 pm	Phone: 324-5872 ext.202
PO Box 850	Thursday	8:00 am - 2:30 pm	Fax: 324-1289
General Assistance	Monday & Wednesday	9:00 am -12:00 pm	Phone: 324-5872 ext 207
PO Box 850			
Tax Collector	Monday, Wednesday & Thursday	8:30 am - 2:30 pm	Phone: 324-5872 ext.203
PO Box 850	Tuesday	1:00 pm - 7:00 pm	
Registrars of Voters	Monday, Wednesday & Thursday	8:30 am - 2:30 pm	Phone: 324-5872 ext. 204
PO Box 850	Tuesday	1:00 pm - 7:00 pm	
Town Clerk	Monday, Wednesday & Thursday	8:30 am - 2:30 pm	Phone: 324-5872 ext. 204
PO Box 850	Tuesday	1:00 pm - 7:00 pm	
Code Enforcement	Monday	1:00 pm - 5:00 pm	Phone: 324-5872 ext. 206
PO Box 850	Tuesday	1:00 pm - 5:00 pm	
	Wednesday	9:00 am - 2:00 pm	
	Thursday	9:00 am - 2:00 pm	
Treasurer	Monday thru Wednesday	8:00 am - 5:00 pm	Phone 324-5872 ext. 205
PO Box 850	Thursday	8:00 am - 2:30 pm	
	Call to discuss tax liens		
Parsons Memorial Library	Monday & Wednesday	3:00 pm - 8:00 pm	Phone: 324-2001
	Tuesday & Saturday	10:00 am - 3:00 pm	
	Sunday	11:00 am - 4:00 pm	
Alfred Transfer Station	Saturday	8:00 am - 3:45 pm	Phone: 324-2978
	Tuesday	12:00 pm - 7:45 pm	
	Thursday	2:00 pm - 5:45 pm	
Animal Control Officer	Thomas Holland		Phone: 324-3822 or 432-1338
Road Commissioner	Jonathan Lord		Phone: 651-2354

TOWN HALL IS CLOSED ON FRIDAY'S

SCHEDULED BOARD MEETINGS

Selectmen	Every Tuesday of the month at 4:00 PM or 8:00 AM (Unless otherwise posted)
Planning Board	1st & 3rd Wednesday of each month at 7:00 PM (Unless otherwise posted)
Park & Recreation Committee	1st Monday of each month 6:00 PM
Historical Committee	October to March: 3rd Wednesday of each month at 7:00pm at Alfred Village Museum All other meetings scheduled as needed
Comprehensive Plan	6:30 PM 1st & 3rd Thursday of each month (time may change in April to 7:00 PM)
Conservation Commission	2nd Monday of each month at 7:00 PM
Solid Waste Committee	3rd Thursday of each month 6:30 PM (At the Transfer Station)
Festival Committee	2nd Thursday of each month January through Festival day at 6:30 PM
Alfred Fire/Rescue Department	1st Wednesday of each month at 7:00 PM at the Public Safety Building.
Parson's Memorial Library	1st Monday of each month at 7:00 PM at the Library.

EMERGENCY NUMBERS

Fire and Rescue: 911
Poison Control: 1-800-442-6305
Maine State Police: 1-800-482-0730

APPOINTMENTS, COMMITTEES AND BOARDS

Alfred Festival Committee

Nancy Amara
Priscilla Blanchette
Raymond Blanchette
Paula Frodyma
Marcia Keefe
Joyce Krahling
Susan Pierce
Joanna Sylvester
John Sylvester

Alfred Rescue Officers

Matthew Bors
Carl French
Judy French

Assessment Review Board

John Cook
Harold Metcalfe
Cynthia Swaney
Richard Tetreau

Budget Committee

Priscilla Blanchette
Kendall Gerry Jr.
Joyce Krahling
Fred Holt III
Earland Morrison
Tom Plummer
Carolyn Scott

Comprehensive Plan Committee

Andrew Bors
Glenn Charette
Jon DeFrance
Howard Dupee
Heidi Gendreau
Stephen Gile
Frederick Greenhalgh
Arthur Karcher
David Lord
Seth McCoy
Richard Pasquini
Tom Plummer
Amy Sprague
Lee Steele
John Sylvester
Amy Ruth Titcomb
Michael Towne

Conservation Committee

William Bullard Associate Member
Alfred Carlson
Fred Frodyma
Frederick Greenhalgh
Michael Kay
Kim Schutsky
Patricia Smith
Joanna Sylvester
Amy Ruth Titcomb
Dominique Zulueta

Fire Department Officers

Tim Benoit
Matthew Bors
Jarrett Clarke
Marc Cunningham
Robert Fortier
Michael Fraser
Gene Gilman
Mark Hussey
David Lord
Gregory Roussin

Fueling February

Joyce Krahling
Donna Pirone
John Sylvester

General Assistance Board of Appeals

John Cook
Donna Simmons

Historical Committee

Marjorie Anderson
Bruce Gile
Emily MacKinnon
Stephen B. MacKinnon
Christine Moore
Roger Nagy
Dorothy Therianos
Bruce Tucker
Allison Williams
Almon Williams

Park and Recreation Committee

Chris Caswell
Rose Caswell

Jennifer Clarke
Nancy Picard

Planning Board

Raymond Blanchette
Alfred Carlson
John Ibsen
George Dugovic
Fred Frodyma
Arthur Karcher
Richard Pasquini

Shaker woods Reserve Committee

Ann Dugovic
George Dugovic
Fred Frodyma
Joanna Sylvester

Solid Waste & Recycling Committee

Glenn Dochtermann
Paul Gauthier
Dave Jones
Ronald Pepin
Kevin Ryan
James Ward

Veteran's Committee

Raymond Drown
Alden Gile
Tom Plummer
Jack Scott
Linda Tetreau
Bruce Tucker
Joyce Wood

Zoning Board of Appeals

James Allaire
Scott DeWolfe
Heidi Gendreau
Joyce Krahling
Virginia Martin
Cynthia Swaney

VALUATION OF THE TOWN OF ALFRED

2014 BREAKDOWN OF ASSESSMENTS

2014 TAX RATE per \$1,000.00 ----\$14.25

ASSESSMENTS:

LAND & BUILDINGS	\$257,169,113.00
PERSONAL PROPERTY	<u>\$ 3,535,531.00</u>
Sub Total	\$260,704,644.00
MAINE HOMESTEAD EXEMPTION	\$ 3,741,050.00
BETE EXEMPTION	<u>\$ 10,990.00</u>
Total	\$264,456,684.00

APPROPRIATIONS:

R.S.US #57	\$ 2,392,366.44
MUNICIPAL	\$ 1,694,650.70
COUNTY	\$ 156,130.28
OVERLAY ASSESSED	<u>\$ 120,360.33</u>
Total	\$ 4,363,507.75

LESS ESTIMATED REVENUES

STATE REVENUE	\$ 115,000.00
OTHER REVENUES	\$ 480,000.00
HOMESTEAD REIMBURSEMENT	\$ 53,309.96
BETE REIMBURSEMENT	<u>\$ 156.61</u>
Total	<u>\$ 648,466.57</u>

NET APPROPRIATION **\$ 3,715,041.18**

SELECTMEN'S REPORT

It seems that the time to write another annual report has come too quickly. We continued, as members of this great community, to be involved with the day to day operations in our elected positions as your Selectmen. Individually and together as a Board, we have worked hard to keep our Town a safe and financially stable place to live.

While this is the "Selectmen's 2014" report we are in agreement that we could not accomplish much without the many employees and members of the various committees who also have worked very hard to maintain the quality of living that we all enjoy so much.

The Budget Committee began meeting with us early in the fall of 2013 to present another annual budget in 2014 that took many months to put together. Much consideration was given to each request from the departments and committees. We presented a budget at Town Meeting on March 29th that was approved by the voters. There were, yet again, no increases in salaries. Employee benefits were down because a reduction of the plan was implemented. For the most part all of the individual budgets were the same as the past year and some were reduced.

After taking everything into consideration, municipal, the County and the school, the tax rate was increased from 13.75 per thousand to 14.25 per thousand. We were still in a lower tax rate bracket than most in York County.

We had a change of employees in two departments. In March we hired a new Transfer Station Supervisor, Morgan Stearns, who replaced Bill Davis. Mr. Stearns has proven to us that we made the right choice in appointing him to this position. We also hired Arlene Carroll as the Treasure Chest Attendant. She has been enjoying this work and has done a great job. Late in the year we interviewed to fill the position of Codes Officer held by Glenn Charette for a number of years. We hired Jim Allaire, a resident of Alfred who is off to a great start with assistance from Mr. Charette who will be staying with us as the Deputy, CEO. We will miss Glenn and welcome Jim!

Time Warner Cable has been given a proposed agreement from the Town of Alfred to renew the Franchise Agreement which is coming up for renewal in the fall of 2015. It is currently under review by them and we will soon be holding meetings to discuss the terms. This has been an ongoing process working with staff, the Town Attorney and with Anthony Vigue, Consultant, who has worked with other municipalities in negotiating franchise agreements. We had hoped that this would be ready for the 2015 Town Meeting but having just heard back from Time Warner on our proposals we know that it will take several more months before a document is ready for your approval. We anticipate more meetings with Time Warner and will hold informational meetings and at least one or two Public Hearings on this before we can take it to a Town Meeting. Our Attorney, Brad Morin, is involved in the legality of the franchise. Certainly there is more to come on this and most likely we will be holding a Special Town Meeting at a later date in 2015.

Again, in 2014, we worked with the RSU #57 Superintendent, Dr. John Davis and his staff to discuss budget as well as the proposed upgrades to the sports complex and related items. We hosted several meetings here in Alfred with the six Town Selectboards and Dr. Davis. These meetings have proven to be very helpful in planning. We have been able to express our municipal concerns as well as listen to educational concerns of the District. We all struggle to keep our perspective areas prosperous and successful.

We continued to meet on a regular basis with Town Officers who give monthly reports keeping us aware of where we stand financially. As you are aware our Road Commissioner, Jon Lord, was very busy in 2014. Storms early in the year took a big chunk of our budget but we did not go over budget

by the end of the year. Our Treasurer, Fred Holt, met with us at least monthly when we opened the bank statements. We received a good audit report from our Auditors, Purdy Powers & Company once again this year. We know this is due to the Staff who handle financial matters but most importantly is due to Fred Holt who gives great financial recommendations, keeps the Selectmen “in the know” and provides detailed reports to all departments. We are very fortunate to have such a professional treasure working on the Town’s behalf. He has kept us up to date on the Towns finances on a regular basis. The Tax Collector, Darcy Hobgood and the Town Clerk, Andrew Bors gave monthly reports on the previous month’s activities giving us the opportunity to ask important clarifying questions.

We changed our Dispatch services to the Town of Biddeford in July of 2014 by Town Meeting vote at a Special Town Meeting held on May 27, 2014. Chief Matt Bors and Chief David Lord played a significant part in this change. We continue to experience great service from Biddeford. Due to this change we have seen some reduction in costs for this overall service.

The year 2014 was the first full year of changing to single stream recycling. We have seen changes but there is still effort that needs to be forthcoming from all of us in our recycling efforts. We thank all who recycle diligently and encourage those who are still waiting to start doing so. Recycling helps the environment and reduces the cost of our solid waste expense.

Selectmen’s Quarterly Meetings were not well attended this past year. We try to bring topics and discussions that are important to all residents in town and have given the Committees and Boards opportunity to report on their efforts. We will continue with these in the future and encourage you to attend. It gives an opportunity to keep up with what is going on in town by listening to those who give their time in service to maintain the good quality of life for all in Alfred.

At the 2014 Town Meeting we “heard” loud and clear that residents are willing and ready to spend more tax dollars on our infrastructure. With this in mind we have held many meetings over the past year with our Road Commissioner, Jon Lord. We have also received reports and have met with the members of the Road Committee, other Town Official and with representatives from the Maine Local Roads Center. We had many discussions of where and how to make the needed improvements in our roads. We agreed with Mr. Lord in trying a different road prep process on the Shaker Hill Road and so far agree that this is the way to go on some of our roads. We have looked at changing our winter plowing and sanding from annually to a multi-year contract and have discussed different methods of treating our roads. We are thankful that we are able to work closely with Mr. Lord and will continue to look at improving our infrastructure.

The current Board of Selectmen have worked several years together and have formed a good working relationship with each other and the staff. We have enjoyed serving the Town of Alfred in 2014. We met the challenges and addressed concerns together and in the best interest of the Town. Thank you for your support over the past year.

We are hopeful that the Town of Alfred will be able to meet coming proposed changes gracefully and successfully in 2015 and will continue to keep the future bright for all in the Town of Alfred.

Thank you for the opportunity to serve you in the past year.

John, Glenn and George

SELECTMEN'S 2014 FINANCIAL REPORT

<u>#3 – Salaries</u>	<u>518,597.21</u>	Jakan, Dennis	308.00
*Income	(1,482.03)	Knight, Gregory	270.00
Allaire, James	516.00	L'Heureux, Guy	9,636.00
Allard, Anna	9,254.20	Leach, Matthew	14.82
Auger, Arin	59.28	Levesque, Kathleen	429.78
Benoit, Timothy	489.06	Lord, Casey	12,765.08
Bors, Andrew	29,701.02	Lord, David	8,883.80
Bors, Matthew	12,461.54	Lord, Jonathan	1,349.36
Brewster, Dennis	211.67	Lord, Karen	1,304.16
Carpenter, Christopher	31,583.94	Lord, Krista	414.96
Carroll, Arlene	1,375.00	Lord, Steven	340.86
Chabot, Nina	788.55	Lovell, Kenneth	2,237.82
Chadbourn, Christopher	195.67	Lowe, David	5,453.91
Chalmers, Sheila	6,096.91	Martin, Hilari	222.30
Charette, Glenn	39,706.15	Martin-Moore, Michelle	325.00
Clarke, Jarrett	1,595.16	Naring, Andrew	237.12
Clarke, Merrill	59.28	Naylor, Helen	33.32
Clockedile, Ian	815.10	Nichols, Lise-Lotte	1,506.73
Cook, John	715.86	Pirone, Donna	19,857.64
Cook, Lisa	5,012.28	Plumpton, Robert	251.94
Cunningham, Marc	1,277.63	Record, Michael	563.16
Curran, Peter	242.00	Roussin, Gregory	4,258.23
Dalpra, Kristen	2,781.35	Rowe, Shaun	7,861.41
Davis, William	2,051.61	Scott, Carolyn	57.12
Deschenes, Maureen	521.64	Simeoni, Carolee	223.72
Dochtermann, Glenn	5,127.59	Smith, Jeremy	220.00
Dochtermann, John	418.00	Smith, Luis	2,057.00
Dochtermann, Steven	13,730.12	Smith, Patricia	371.28
Donovan, George	5,127.59	Spiliopoulos, Karen	13,152.78
Eggleston, David	163.02	St. Amand, Bruce	500.00
Eunson, Jo-Ann	204.68	Stearns, Kerri	2,825.02
Fortier, Robert	1,147.05	Stearns, Morgan	21,622.17
Fraser, Michael	4,593.40	Stewart-Dore, Francis	5,852.26
French, Carl	3,948.94	Sylvester, John	5,640.34
French, Judith	12,947.96	Therianos, Dorothy	114.24
Gagnon, Thomas	100.00	Valliere, Colleen	17,583.09
Garland, Matthew	2,581.27	Vasalle, Judith	128.52
Gerry Sr, Keith	1,658.88	Wallace, Marilyn	33.32
Gilman, Peter	2,267.46	Wood, Joyce	49,361.59
Gilman Jr, Thomas	711.36		
Gilman III, Thomas	3,226.56	Expended	502,932.52
Guinard, Richard	184.16	Unexpended	17,146.72
Gray, Louise	271.32	Appropriation & Income	520,079.24
Harris, Benjamin	272.93		
Hedden, Robison	22,774.98		
Hinds, Michael	459.42	<u>#4 – Employee Benefits</u>	<u>178,891.99</u>
Hobgood, Darcy	28,862.26	*Income	(2,540.08)
Holland, Thomas	6,349.95	Employer Share FICA	36,236.46
Holmes, Rose	161.84	ME. Municipal Assoc.	17,881.00
Holt, Fred	39,818.57	MMEHT	123,337.03
Hussey, Mark	44.46		

SELECTMEN'S 2014 FINANCIAL REPORT

Expended	177,454.49
Unexpended	3,977.58
Appropriation & Income	181,432.07

#5 – Government Operations 33,000.00

*Income	(845.16)
ALCO Sales & Service	15.99
Alfred Parish Church	810.00
ASCAP	330.00
Bors, Andrew	549.70
Charette, Glenn	2,521.41
Downeast Flowers	56.95
Gorham Leasing Group	4,522.98
Green Air Solutions LLC	675.00
Hannaford	161.96
Hobgood, Darcy	24.36
Holt, Fred	883.93
Hygrade Business	723.63
Inclusion Solutions LLC	172.85
International Code	125.00
Journal Tribune	52.03
Lincoln Press	3,795.00
Litchfield, James	49.28
Marks Printing House	46.25
ME. Building Officials	215.00
ME. Municipal Assoc.	399.00
MMTCTA	100.00
MTCCA	160.00
Myron Corp.	418.68
Pamela Plumb & Assoc.	200.00
Paris Farmers Union	11.46
Pirone, Donna	68.82
Poland Spring	252.75
Portland Computer Copy Inc.	2,711.59
Postmaster	3,378.58
Safeguard Business	69.24
Smart Shopper	1,238.26
So. ME. Planning	565.15
Springvale Hardware	34.94
Sylvester, John	192.56
The Gorham Flag	72.40
Thomson Reuters	731.50
TigerDirect	260.33
Tower Publishing	92.00
Treasurer, State of ME.	69.00
Vigue, Anthony	1,033.41
VISA	203.70
W.B. Mason	172.99
Warren's Office Supplies	3,046.53
Waterboro Reporter	78.00

Wood, Joyce	83.72
York County Towns & Cities	12.00

Expended	31,387.93
Unexpended	2,457.23
Appropriation & Income	33,845.16

#6 – Maintenance & Utilities 10,700.00

*Income	(50.00)
AAA Fire Extinguisher	214.70
Alfred Water District	432.88
American Security	264.00
Business Communications	190.00
Central ME. Power	2,376.74
Charette, Glenn	131.80
Dochtermann, Glenn	58.85
Downeast Energy	2,205.08
Knight, Gregory	230.00
L & R Cleaning, Inc.	905.00
Labrecque, Maurice	250.00
Normand Electric, Inc.	280.55
OTT Communications	1,089.90
Rowe, Shaun	10.23
Springvale Hardware	404.32
Sylvester, Joanna	1,387.45
Warren's Office Supplies	307.97

Expended	10,739.47
Unexpended	10.53
Appropriation & Income	10,750.00

#7 – Paint Town Hall 6,000.00

Knight, Gregory	6,000.00
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Expended	6,000.00
Unexpended	0.00
Appropriation & Income	6,000.00

#8 – Town Insurance 25,185.00

ME. Municipal Assoc.	22,281.00
The Hartford Life Ins.	1,965.50

Expended	24,246.50
Unexpended	938.50
Appropriation & Income	25,185.00

#9 – Annual Audit 8,800.00

SELECTMEN'S 2014 FINANCIAL REPORT

Purdy Powers & Co.	8,800.00	Appropriation & Income	13,000.00
Expended	8,800.00		
Unexpended	0.00	<u>#15 – Annual Assessing</u>	<u>13,000.00</u>
Appropriation & Income	8,800.00	*Income	(64.17)
		City of Sanford	10,300.00
<u>#10 – Legal Fees</u>	<u>16,000.00</u>	EMS Eastern Mapping	975.00
*Income	(1,025.00)	Hygrade Business	659.55
Bourque & Clegg, LLC	7,801.75	ME. Assoc. of Assessors	50.00
ME. Municipal Assoc.	3,254.00	MPX	720.00
Meyer, Judee	40.52	York County Registry	7.00
		Expended	12,711.55
Expended	11,096.27	Unexpended	352.62
Unexpended	5,928.73	Appropriation & Income	13,064.17
Appropriation & Income	17,025.00		
		<u>#16 – Veterans Committee</u>	<u>400.00</u>
<u>#11 – Code of the Town</u>	<u>4,000.00</u>	Eagle Flag of America	276.48
General Code Publishers	3,373.43	Town of Alfred	100.00
Expended	3,373.43	Expended	376.48
Unexpended	626.57	Unexpended	23.52
Appropriation & Income	4,000.00	Appropriation & Income	400.00
<u>#12 – Interest on TANS</u>	<u>1,000.00</u>	<u>#17 – Historical Committee</u>	<u>2,000.00</u>
Expended	0.00	AAA Fire Extinguisher	110.00
Unexpended	1,000.00	Alfred Water District	223.40
Appropriation & Income	1,000.00	American Security	244.20
		Anderson, Marjorie	21.10
<u>#13 – Computer Support</u>	<u>9,500.00</u>	Central ME. Power	382.03
Avenet, LLC	500.00	Downeast Energy	415.40
Harris Computer	6,553.71	Naylor, Helen	130.00
Lowe, David	211.44	Normand Electric, Inc.	100.00
TigerDirect	1,910.03	Williams, Allison	71.87
VISA	222.45	Williams, Almon	32.15
Wood, Joyce	43.80	Expended	1,730.15
Expended	9,441.43	Unexpended	269.85
Unexpended	58.57	Appropriation & Income	2,000.00
Appropriation & Income	9,500.00		
		<u>#18 – Zoning Board of Appeals</u>	<u>300.00</u>
<u>#14 – Capital Improvement</u>	<u>13,000.00</u>	*Income	(206.77)
Gorham Savings Bank	13,000.00	Holt, Fred	84.37
Expended	13,000.00	Journal Tribune	47.25
Unexpended	0.00	ME. Municipal Assoc.	285.00
		Smart Shopper	35.16
		Expended	451.78

SELECTMEN'S 2014 FINANCIAL REPORT

Unexpended 54.99
Appropriation & Income 506.77

#19 – Planning Board 1,200.00
*Income (552.80)

Holt, Fred 90.86
Journal Tribune 116.21
Smart Shopper 97.16
So. ME. Planning 805.00
Warren's Office Supplies 24.57

Expended 1,133.80
Unexpended 619.00
Appropriation & Income 1,752.80

#20 – Comprehensive Plan 10,000.00
So. ME. Planning 9,220.35

Expended 9,220.35
Unexpended 779.65
Appropriation & Income 10,000.00

#21 – Conservation Commission 950.00
*Income (1.00)

Brothers of Christian 45.00
Burpee's Sign Co. 60.00
Carlson, Alfred 42.75
Frodyma, Fred 213.82
ME. Farmland Trust 20.00
Titcomb, Amy 183.79
Three Rivers Land Trust 50.00

Expended 615.36
Unexpended 335.64
Appropriation & Income 951.00

#22 – Twelve Town Group 300.00
So. ME. Planning 300.00

Expended 300.00
Unexpended 0.00
Appropriation & Income 300.00

#29 – Animal Control 6,400.00
Alfred-Waterboro Vet 200.98

Animal Welfare Society 4,105.85
Holland, Thomas 1,408.00

ME. Animal Control 85.00

Expended 5,799.83
Unexpended 600.17
Appropriation & Income 6,400.00

#30 – Alfred Water District 126,215.00
Alfred Water District 126,215.00

Expended 126,215.00
Unexpended 0.00
Appropriation & Income 126,215.00

#31 – Street Lights 10,500.00
Central ME. Power 9,761.77
Electric Light Co. 690.00

Expended 10,451.77
Unexpended 48.23
Appropriation & Income 10,500.00

#32 – Fire Department 52,865.00
*Income (5,679.81)

A & W Direct Inc. 179.87
AAA Fire Extinguisher 404.25
Admiral Fire & Safety 740.77
Ben Meadows 324.87
Bergeron Protective 12,163.61
Bluetarp Financial 368.47
California Contractors 627.96
Captains Galley 2,090.70
Cumberland Fire 350.00
Desert Diamond 272.00
Elliott Enterprises, Inc. 1,237.49
Emergency Services 850.00
Fire Tech & Safety 262.53
Fraser, Michael 440.00
Fully Involved LLC 890.00
Gilman III, Thomas 56.67
H. A. Mapes 4,771.10
Hartford Equipment 2,787.59
HSE Fire & Safety 8,061.77
Industrial Protection 2,798.07
Jordan Lumber 187.40
Lawson Products, Inc. 359.29
Legend Data Systems 304.80
Leighton's Garage 289.09
Lord, David 543.29

SELECTMEN'S 2014 FINANCIAL REPORT

Lord, Karen	65.24	Springvale Hardware	49.44
Low's Variety	225.01		
Maine Air Power Inc.	844.17	Expended	21,022.53
ME. Firechiefs	172.00	Unexpended	4,077.47
Modern Marketing	1,091.28	Appropriation & Income	25,100.00
NAPA Auto Parts	415.91		
National Fire Protection	366.60		
National Firefighters	964.35	<u>#34 – Extrication Tool</u>	<u>7,000.00</u>
National Medal of Honor Inc.	135.20	Industrial Protection	6,598.00
Northeast Emergency	4,275.14		
Portland Glass	218.30	Expended	6,598.00
Postmaster	58.00	Unexpended	402.00
R & W Engraving, Inc.	300.05	Appropriation & Income	7,000.00
Romano, Kevin	120.00		
RSD Graphics	147.50		
SCFOMAD	30.00	<u>#35 Dispatch</u>	<u>39,953.83</u>
So. ME. Aviation	49.50	City of Biddeford	9,090.30
So. ME. Communications	2,017.75	City of Sanford	16,950.94
Springvale Hardware	707.16	Dirigo Wireless	7,286.80
Town of Gorham	150.00	Fourteen Town Comm.	2,675.00
Trace Analytics, Inc.	235.00	So. ME. Communications	3,950.79
Witmer Assoc.	348.23		
York County Chiefs	1,095.00	Expended	39,953.83
		Unexpended	0.00
Expended	55,392.98	Appropriation & Income	39,953.83
Unexpended	3,151.83		
Appropriation & Income	58,544.81		
		<u>#36 – Immunizations</u>	<u>2,000.00</u>
<u>#33 – Public Safety Building</u>	<u>25,100.00</u>	SMHC Workwell	859.00
Alfred Water District	1,500.11		
Bard Industries	1,091.70	Expended	859.00
Bergeron Protective	719.00	Unexpended	1,141.00
Business Communications	105.00	Appropriation & Income	2,000.00
Capital Fire Protection	460.00		
Central Furniture	823.00	<u>#37 – Ross Corner Fire Co.</u>	<u>8,220.00</u>
Central ME. Power	5,375.75	Ross Corner Fire Co.	8,220.00
Custom Climate Control	1,212.28		
Dead River Co.	7,136.27	Expended	8,220.00
Door Services, Inc.	280.50	Unexpended	0.00
F.M. Abbott Power	131.13	Appropriation & Income	8,220.00
Flagwavers	60.00		
Gowen Power Systems	495.10		
Lord, Casey	46.59	<u>#38 – Alfred Rescue Dept.</u>	<u>53,560.00</u>
Lord, David	63.26	*Income	(1,260.18)
Lord, Karen	55.69	Admiral Fire & Safety	708.40
Normand Electric, Inc.	105.00	Allen Uniforms, Inc.	706.90
Northeast Electrical	179.66	Bergeron Protective	1,890.16
OTT Communications	1,061.59	Bill Me Later	777.97
P & E Supply	24.56	Bors, Matthew	533.51
Portland Paper	46.90	Bound Tree Medical, LLC	4,105.18

SELECTMEN'S 2014 FINANCIAL REPORT

Central Tire Co. Inc.	817.74
City of Sanford	825.00
French, Judith	960.00
Gorham Leasing Group	2,247.48
H.A. Mapes	2,947.02
Hartford Equipment	1,764.94
HealthCare Office Support	6,264.98
HSE Fire & Safety	810.61
Image Trend, Inc.	175.00
Jones & Bartlett	200.93
Lincoln Press	728.00
Lord, Karen	181.90
Maine Turnpike Authority	75.00
Matheson Tri-Gas	427.05
NAPA Auto Parts	10.99
National College of Technical	1,390.00
Portland Computer Copy Inc.	831.00
Postmaster	1,069.95
RSD Graphics	1,470.18
So. ME. Communications	2,276.81
So. ME. EMS	2,663.10
So. ME. Healthcare	202.47
Springvale Hardware	8.69
Staples – Credit Plan	984.58
Stryker Sales	2,366.38
Sugarloaf Ambulance	324.00
Treasurer, State of ME.	160.00
Valliere, Colleen	252.74
VISA	569.44
Warren's Office Supplies	2,156.60
Weirs Motor Sales Inc.	1,595.13
Witmer Assoc.	22.47
York County Chiefs	130.00
Zoll Medical Corp.	1,718.70
Expended	47,351.00
Unexpended	7,469.18
Appropriation & Income	54,820.18
<u>#39 – Emergency Replace</u>	<u>2,000.00</u>
Bourque, Michael	197.00
Downeast Energy	725.41
So. ME. Communications	88.21
Expended	1,010.62
Unexpended	989.38
Appropriation & Income	2,000.00

#40 – EMA 1,500.00

So. ME. Communications	365.00
Expended	365.00
Unexpended	1,135.00
Appropriation & Income	1,500.00
<u>#41 – Solid Waste</u>	<u>110,000.00</u>
*Income	(13,443.62)
AAA Fire Extinguisher	518.35
Bard Industries	240.35
BDS Waste Disposal	527.00
Bob's Tire Co.	127.00
Central ME. Power	2,561.04
CPRC Recycling, LLC	1,053.24
Downeast Energy	1,384.49
Fastenall Co.	427.65
Holt, Fred	9.06
J.G. Lord Excavation	1,905.00
Jeffrey A. Simpson, Inc.	3,552.00
JP Pest Services	616.00
Kallis Garage	590.50
Kustom Installation	670.00
Lavertu Bros. Property	951.43
M.R.R.A.	275.00
Normand Electric, Inc.	117.50
Norton, Bruce	158.57
OTT Communications	334.76
Patterson Companies	1,857.00
Perfect Plumbing	95.00
Pine Tree Waste	100,764.76
Pirone, Donna	40.08
Poland Spring	53.94
Rubb Inc.	596.00
Seth McCoy Trucking	810.00
Smart Shopper	193.38
Springvale Hardware	136.48
Stearns, Morgan	123.20
The Samoset Resort	115.00
Treasurer, State of ME.	409.00
Warren's Office Supplies	596.64
Wescott & Sons, Inc.	368.32
Expended	122,177.74
Unexpended	1,265.88
Appropriation & Income	123,443.62

#42 – American Red Cross 2,000.00
American Red Cross 2,000.00

SELECTMEN'S 2014 FINANCIAL REPORT

Expended	2,000.00	Appropriation & Income	2,400.00
Unexpended	0.00		
Appropriation & Income	2,000.00	<u>#49 – So. ME. Parent Awareness</u>	<u>250.00</u>
		So. ME. Parent Awareness	250.00
<u>#43 – Caring Unlimited</u>	<u>750.00</u>	Expended	250.00
Caring Unlimited	750.00	Unexpended	0.00
		Appropriation & Income	250.00
Expended	750.00		
Unexpended	0.00	<u>#50 – York Cty. Comm. Action</u>	<u>2,100.00</u>
Appropriation & Income	750.00	York Cty. Comm. Action	2,100.00
<u>#44 – Kids Free to Grow</u>	<u>400.00</u>	Expended	2,100.00
Kids Free to Grow	400.00	Unexpended	0.00
		Appropriation & Income	2,100.00
Expended	400.00		
Unexpended	0.00	<u>#51 – York County Shelters</u>	<u>300.00</u>
Appropriation & Income	400.00	York County Shelters	300.00
<u>#45 – ME. Behavioral</u>	<u>2,500.00</u>	Expended	300.00
ME. Behavioral	2,500.00	Unexpended	0.00
		Appropriation & Income	300.00
Expended	2,500.00		
Unexpended	0.00	<u>#54 – Plowing & Sanding</u>	<u>295,000.00</u>
Appropriation & Income	2,500.00	C.S. Lord & Son, Inc	58,862.50
		Cyr, Alex	3,965.00
<u>#46 – Day One</u>	<u>1,000.00</u>	Direct Construct	4,387.50
Day One	1,000.00	Earthworks	16,322.50
		Foglio, Inc.	57,388.50
Expended	1,000.00	Howard P. Fairfield, LLC	15,802.95
Unexpended	0.00	J.G. Lord Excavation	99,719.00
Appropriation & Income	1,000.00	Norton, Bruce	25,137.50
<u>#47 – Home Health</u>	<u>7,900.00</u>	Expended	281,585.45
Home Health	7,900.00	Unexpended	13,414.55
		Appropriation & Income	295,000.00
Expended	7,900.00		
Unexpended	0.00	<u>#55 – Stockpile</u>	<u>110,000.00</u>
Appropriation & Income	7,900.00	AAA Fire Extinguisher	49.00
		Central ME. Power	570.62
<u>#48 – So. ME. Agency on Aging</u>	<u>2,400.00</u>	C.S. Lord & Son, Inc.	21,293.00
So. ME. Agency on Aging	2,400.00	Eastern Salt Company	84,984.50
		J.G. Lord Excavation	2,460.00
Expended	2,400.00	Normand Electric, Inc.	475.00
Unexpended	0.00		
		Expended	109,832.12

SELECTMEN'S 2014 FINANCIAL REPORT

Unexpended	167.88
Appropriation & Income	110,000.00

<u>#56 – Year Round Maintenance</u>	<u>140,000.00</u>
Blow Bros	68.00
C.S. Lord & Son, Inc.	8,035.75
Dayton Sand & Gravel	7,493.80
F.R. Carroll Inc.	200.33
Genest Precast	4,200.28
Gorham Sand & Gravel	615.03
Hissong Ready Mix	2,185.94
J.G. Lord Excavation	109,507.50
Pike Industries	3,280.00
Top Coat Paving	4,400.00

Expended	139,986.63
Unexpended	13.37
Appropriation & Income	140,000.00

<u>#57 – Paving Prep</u>	<u>50,000.00</u>
C.S. Lord & Son, Inc.	3,604.00
Dayton Sand & Gravel	25,325.79
Genest Precast	1,146.60
Hissong Ready Mix	976.22
J.G. Lord Excavation	18,130.00
Top Coat Paving	800.00

Expended	49,982.61
Unexpended	17.39
Appropriation & Income	50,000.00

<u>#58 – Paving Program</u>	<u>90,000.00</u>
Dayton Sand & Gravel	90,000.00

Expended	90,000.00
Unexpended	0.00
Appropriation & Income	90,000.00

<u>#59 – Highway Safety</u>	<u>7,000.00</u>
Poirier Guidelines	5,024.07
White Sign	1,954.70

Expended	6,978.77
Unexpended	21.23
Appropriation & Income	7,000.00

<u>#60 – Park & Rec Programs</u>	<u>11,600.00</u>
*Income	(7,587.14)

A-1 Environmental	945.00
Alfred Parish Church	150.00
Alfred Water District	186.18
Caswell, Chris	1,241.67
Caswell, Rose	92.53
Central ME. Power	784.35
Charlie-Horse	491.00
Clarke, Jennifer	144.33
Day, Elizabeth	137.40
Holt, Fred	55.06
Holt, Stella	546.88
J.G. Lord Excavation	97.50
Jeffrey A. Simpson, Inc.	372.00
Lavertu Bros. Property	5,057.15
Lavoie, Tina	393.47
Massabesic High School	200.00
Modern Pest Service	354.14
Morais, Jeremy	25.26
MRPA	175.00
Normand Electric, Inc.	175.00
Norton, Bruce	1,063.83
Picard, Nancy	10.55
Portland Pirates	300.00
R & W Engraving, Inc.	121.90
Roy, Daniel	85.83
Smart Shopper	1,250.53
Springvale Hardware	254.20
The Graphics Coop	1,702.01
Treasurer, State of ME	26.00
VISA	452.27
Waterboro Recreation Dept.	200.00
Weston, Stuart	247.45

Expended	17,338.49
Unexpended	1,848.65
Appropriation & Income	19,187.14

<u>#61 – Shaker Valley Sno</u>	<u>700.00</u>
Shaker Valley Sno-Travelers	700.00

Expended	700.00
Unexpended	0.00
Appropriation & Income	700.00

<u>#62 – Memorial Day Services</u>	<u>100.00</u>
American Legion	100.00

SELECTMEN'S 2014 FINANCIAL REPORT

Expended	100.00	Torno, Heather	100.00
Unexpended	0.00	Warrens Office Supplies	75.91
Appropriation & Income	100.00	Wildlife Encounters	310.00
<u>#63 – Parish Cemetery</u>	<u>2,210.00</u>	Expended	11,475.22
Lavertu Bros. Property	1,894.41	Unexpended	1,076.68
Norton, Bruce	315.59	Appropriation & Income	12,551.90
Expended	2,210.00	<u>#66 – General Assistance</u>	<u>17,000.00</u>
Unexpended	0.00	*Income	(9,949.93)
Appropriation & Income	2,210.00	Alfred Oil	2,160.40
 		Alfred Water District	554.49
<u>#64 – Outlying Areas</u>	<u>4,300.00</u>	Amerigas	395.00
Lavertu Bros. Property	3,685.72	Central ME. Power	1,030.88
Norton, Bruce	614.28	Gerrish Corp.	2,178.00
 		Hannaford	3,751.80
Expended	4,300.00	Jacobson, Donna	5,951.00
Unexpended	0.00	Journal Tribune	37.80
Appropriation & Income	4,300.00	ME. Welfare Directors	140.00
 		Moss, Carol	650.00
<u>#65 – Alfred Festival Day</u>	<u>7,500.00</u>	Pirone, Donna	180.40
*Income	(5,051.90)	R & R Oil, Inc	279.90
ABL Golf Cars	75.00	Realty Resources	89.00
Blow Bros.	195.00	Remington Stove Shop	255.00
Bragg, Thomas	450.00	Sacred Garden LLC	573.00
Central ME. Power	65.52	Smart Shopper	140.64
Dollar Tree	21.10	 	
Dunlap Highland Band	500.00	Expended	18,367.31
Freer, John	1,300.00	Unexpended	8,582.62
GraphicWear, Inc.	480.00	Appropriation & Income	26,949.93
JanWay Company	225.04	 	
Kennebunk River Trio	500.00	<u>#67 – Parsons Library</u>	<u>20,000.00</u>
Kora Highlanders	500.00	AAA Fire Extinguisher	69.85
Kora Logrollers	500.00	Alfred Water District	715.03
Kora Shrine Mopeds	300.00	Baker & Taylor Books	3,164.96
Magical Moonwalks & Party	225.00	Berard, Ron	123.67
ME. Rock Gym	900.00	Better Homes & Garden	22.00
Normand Electric, Inc.	250.00	Bon Appetit	24.00
Oak Street Bistro	1,838.89	Budget Document	302.45
One Stop Party Shoppe	55.00	Central ME. Power	2,481.25
Pierce, Susan	106.35	Coastal Living	10.00
Postmaster	53.90	Cooking Light	18.00
Pouliot, Linda	250.00	Dead River Co.	4,566.86
R & W Engraving, Inc.	254.25	Everyday with Rachael	20.00
Smart Shopper	338.80	Family Fun	19.95
The Alumni Band	500.00	Food & Wine	6.00
The Graphics Coop	120.00	Garden Gate	39.00
Treasurer, State of ME.	985.46	Gaylord Bothers	102.28
		Good Housekeeping	7.87

SELECTMEN'S 2014 FINANCIAL REPORT

Hedden, Robison	1,333.06		
J.G. Lord Excavation	500.00	<u>Fueling February</u>	<u>2,139.58</u>
Lavertu Bros. Property	1,625.00	*Income	(6,404.05)
Library World, Inc.	425.00	Alfred Oil	2,413.10
Martha Stewart Living	26.00	Berniers	250.00
National Geographic	15.95	Eagle Oil Inc.	363.90
OTT Communications	337.57	R & R Oil Inc.	359.90
Pine State Elevator	508.00	Sylvester, John	235.00
Poland Spring	132.60		
Readers Digest	32.98	Expended	3,621.90
Real Simple	24.00	Unexpended	4,921.73
Sawyer, William	150.00	Appropriation & Income	8,543.63
Spiliopoulos, Karen	220.00		
Springvale Hardware	28.53		
Staples – Credit Plan	155.99	<u>Swetts Bridge Road Repairs</u>	<u>21,550.00</u>
SYNCB/Amazon	508.58	C.S. Lord & Son, Inc.	6,377.50
Treasurer, State of ME.	200.00	Dayton Sand & Gravel	5,216.64
Ver-Tran Inc.	492.50	Genest Precast	1,303.40
W.B. Mason	28.71	Hissong Ready Mix	396.75
White, Kevin	318.09	J.G. Lord Excavation	5,735.00
Wire Pro	530.25	Top Coat Paving	2,500.00
Yankee	39.97		
		Expended	21,529.29
Expended	19,325.95	Unexpended	20.71
Unexpended	674.05	Appropriation & Income	21,550.00
Appropriation & Income	20,000.00		
<u>#69 – Transfer Station Bond</u>	<u>77,975.00</u>		
Gorham Savings Bank	77,975.00		
Expended	77,795.00		
Unexpended	0.00		
Appropriation & Income	77,795.00		
<u>#70 – 2013 Paving Bond</u>	<u>59,400.00</u>		
Gorham Savings Bank	59,400.00		
Expended	59,400.00		
Unexpended	0.00		
Appropriation & Income	59,400.00		
<u>#71 – Zoll Lease</u>	<u>8,932.20</u>		
Gorham Leasing	8,932.20		
Expended	8,932.20		
Unexpended	0.00		
Appropriation & Income	8,932.20		

Office of the Treasurer
Annual Report
For the Year Ended December 31, 2014

On this and the following pages the financial activity for the Town of Alfred is summarized by accounts and/or funds. While the summaries are detailed and offer a true and accurate listing, they are in no fashion to be considered "Financial Statements". The Town of Alfred's Financial Statements appear with our audit firms Independent Auditors Report in the back of the Town Report.

General Fund – Account Balances – December 31, 2014

Assets

Cash	1,870,296.89
Taxes Receivable 2002	1,596.87
Taxes Receivable 2005	111.70
Taxes Receivable 2006	327.90
Taxes Receivable 2007	660.95
Taxes Receivable 2008	721.74
Taxes Receivable 2009	652.78
Taxes Receivable 2010	966.91
Taxes Receivable 2011	1,827.55
Taxes Receivable 2012	1,681.12
Taxes Receivable 2013	72,730.01
Taxes Receivable 2014	232,512.28
Accounts Receivable	180,553.88
Tax Acquired Property	4,039.82
Inventory	17,812.45
Due From Other Fund	<u>30,000.00</u>

Total Assets

2,416,492.85

Liabilities

Accounts Payable	108,100.61
Escrows Payable	9,840.95
Deferred Tax Revenue	260,727.95
Deferred Rescue Revenue	153,595.06
Prepaid Taxes	<u>11,030.32</u>

Total Liabilities

543,294.89

Fund Balances

Nonspendable Funds	17,812.45
Assigned Funds	52,319.48
Unassigned Funds	<u>1,803,066.03</u>

Total Fund Balances

1,873,197.96

Total Liabilities and Fund Balances

2,416,492.85

General Fund - Income For The Year Ended December 31, 2014

Property & Excise Taxes		
Property Taxes	3,691,756.18	
Abatements	(2,622.39)	
Total Property Taxes		3,689,133.79
Excise Tax	535,780.19	535,780.19
Interest & Penalties		
Interest & Penalties	17,704.38	
Interest Cash Management	605.49	
Total Interest & Penalties		18,309.87
Intergovernmental Funds		
State-Revenue Sharing	114,066.23	
State-Urban/Rural Initiative Program	42,536.00	
State-General Assistance	9,949.93	
State-Tree Growth	20,827.17	
State-Veterans Exemption	4,465.00	
State-Homestead Exemption	53,310.00	
State-BETE	169.00	
State-Snowmobile	1,734.44	
Federal Land Management	3,562.00	
Total Intergovernmental		250,619.77
Local & Miscellaneous Income		
Building Permit Fees	16,982.18	
Plumbing Permit Fees	5,136.00	
Town Clerk Fees	4,642.40	
Dog Fees & Licenses	1,979.00	
Selectmen Fees & Licenses	139.25	
Festival Day Income	7,023.49	
Museum Donations	46.00	
Park & Recreation Fees	6,007.51	
Park & Recreation Donations	1,735.08	
Planning Board Fees	552.80	
Zoning Board of Appeals Fees	206.77	
Transfer Station Income	13,443.62	
Rescue Fees & Subscriptions	89,351.92	
Rescue Donations	610.00	
Motor Vehicle Fees	10,422.00	
Fueling February	6,404.05	
Insurance Claims	8,750.54	
Misc. Donations	50.00	
Transferred In From Other Funds	42,613.00	
Reimbursements	6,466.44	
Unclassified Income	8,672.36	
Total Local & Miscellaneous		231,234.41
Total Revenues		<u><u>4,725,078.03</u></u>

General Fund - Expenses For The Year Ended December 31, 2014

	<u>Budgeted 2014</u>	<u>Spent 2014</u>
General Government Operations		
Salaries	520,079.24	502,932.52
Employee Benefits	181,432.07	177,454.49
Government Operations	33,845.16	31,387.93
Town Hall Utilities	10,750.00	10,739.47
Insurance	25,185.00	24,246.50
Auditing	8,800.00	8,800.00
Legal	17,025.00	11,096.27
Code of Alfred	4,000.00	3,373.43
TAN Loan Interest	1,000.00	0.00
Computer Support	9,500.00	9,441.43
Annual Assessing	13,064.17	12,711.55
Veterans Committee	400.00	376.48
Historical Committee	2,000.00	1,730.15
Museum Donations	2,056.22	194.95
Schoolhouse Donations	1,021.48	0.00
Zoning Board of Appeals	506.77	451.78
Planning Board	1,752.80	1,133.80
Comprehensive Plan	10,000.00	9,220.35
Conservation Commission	951.00	615.36
Twelve Town Group	300.00	300.00
Fueling February	8,543.63	3,621.90
Total Government Operations	852,212.54	809,828.36
Public Services		
Animal Control	6,400.00	5,799.83
Alfred Water District	126,215.00	126,215.00
Street Lights	10,500.00	10,451.77
Fire Department Operations	58,544.81	55,392.98
Public Safety Building	25,100.00	21,022.53
Dispatch Service	39,953.83	39,953.83
Immunizations	2,000.00	859.00
Ross Corner Operations	8,220.00	8,220.00
Rescue Operations	54,820.18	47,351.00
Emergency Equipment	2,000.00	1,010.62
Emergency Management	1,500.00	365.00
Total Public Services	335,253.82	316,641.56
Total Health & Sanitation	123,443.62	122,177.74
Total Social Services	19,600.00	19,600.00
Public Works		
Plowing & Sanding	295,000.00	281,585.45
Stockpile	110,000.00	109,832.12
Year Round Maintenance	140,000.00	139,986.63
Paving Preparation	50,000.00	49,982.61
Paving Program	90,000.00	90,000.00
Swette Bridge Repairs	21,550.00	21,529.29

General Fund - Expenses For The Year Ended December 31, 2014

	<u>Budgeted 2014</u>	<u>Spent 2014</u>
Highway Safety	7,000.00	6,978.77
Total Public Works	<u>713,550.00</u>	<u>699,894.87</u>
Total Welfare Services	<u>26,949.93</u>	<u>18,367.31</u>
Parks and Recreational		
Park & Recreation Committee	19,187.14	17,338.49
Shaker Valley Sno-Travelers	700.00	700.00
Memorial Day	100.00	100.00
Parish Cemetery Care	2,210.00	2,210.00
Outlying Areas/Cemetery Care	4,300.00	4,300.00
Alfred Festival	12,551.90	11,475.22
Total Parks & Recreational	<u>39,049.04</u>	<u>36,123.71</u>
Total Library Operations	<u>20,000.00</u>	<u>19,325.95</u>
Debts Reduction/Service		
Shaker Hill Paving Bond	59,400.00	59,400.00
Transfer Station Bond	77,975.00	77,975.00
Cardiac Monitor Lease	8,932.20	8,932.20
Total Debt Service	<u>146,307.20</u>	<u>146,307.20</u>
Total County Tax	<u>141,550.70</u>	<u>141,550.70</u>
New Capital Expenditures		
Paint Town Hall	6,000.00	6,000.00
Extrication Tool Upgrade	7,000.00	6,598.00
Total Capital Expenditures	<u>13,000.00</u>	<u>12,598.00</u>
Total School Assessment-RSU #57	<u>2,392,366.44</u>	<u>2,392,366.44</u>
Transfer to Capital Improvement Fund	<u>13,000.00</u>	<u>13,000.00</u>
Total Expenses	<u><u>4,836,283.29</u></u>	<u><u>4,747,781.84</u></u>

Taxes Receivable For The Year Ended December 31, 2014

		*Tax Balance Only
Tax Year 2002	Personal Property Outstanding	1,596.87
Tax Year 2005	Personal Property Outstanding	111.70
Tax Year 2006	Personal Property Outstanding	327.90
Tax Year 2007	Personal Property Outstanding	660.95
Tax Year 2008	Personal Property Outstanding	721.74
Tax Year 2009	Personal Property Outstanding	652.78
Tax Year 2010	Personal Property Outstanding	966.91
Tax Year 2011	Personal Property Outstanding	1,827.55
Tax Year 2012	Personal Property Outstanding	1,681.12
		8,547.52

Tax Year 2013

AT & T Wireless	4-40(2)	577.50
Banks Alan R & Roy, Michael P	12-48	893.11
Barstow Robert & Iris	6-14-1	2,549.25
Bean Cassandra M, Roselyn M	8-13-A	2,091.38
Bemis Tracey L & Smith, Kevin J	3-98	1,260.88
Benvie Thomas & Carol	7-1-D	1,710.50
Boynton Michael	2-4-B	385.00
Campbell Kenneth M Trustee	2-16-A	4,816.63
Campbell Kenneth M Trustee	2-14	3,254.63
Carter Irene	1-1(65)	257.13
Crediford William S	11-16	1,746.25
Cunnane Roxane	7-6-X	1,538.63
Day Wayne	2-40-1	668.67
Doan Wilbur & Mary	12-65	2,212.38
Farwell Gregory Sr & Diana	4-39	1,324.13
Frechette Ann	12-42-A	2,318.25
Frechette Michael & Ann	12-43	2,219.25
Frechette Michael & Ann	5-1	1,959.38
Gagnon Sr Thomas M & Bonnie M	2-47-A	691.99
Ghidoni Richard, Anthony E & Dan	4-50	1,732.50
Gilman Howard F	6-49	2,393.88
Haskell James & Emily	3-48	1,285.63
Holland Thomas & Brenda	12-37	2,118.88
Hoyle Michael & Julie	5-63-A	2,569.44
Lafreniere Stephen M	9-15-C	220.00
Lavoie Richard & James R	3-59-A	1,350.25
Littlefield II Alden Lawrence	9-38-A	110.00
Manning James R	4-16-A	1,518.00
Manning James R	4-3-1	1,134.38
Mazza Barbara A & Brewer, Richard	9-27-2	687.50
Oak Street Realty LLC	14-6	2,182.13
Oak Street Realty LLC	14-7	6,792.50
Randall Sash & Malone, Christopher	2-56-C	1,659.56
Randazzo Vincent P & Linda A	2-38-11	38.16
Roux Larry H & Rachel A	3-107-B	4,186.88

Taxes Receivable For The Year Ended December 31, 2014

Roux	Larry H & Rachel A	3-90-B	82.50	
Roux	Larry H & Rachel A	3-90-C	1,304.88	
Silvia Family Realty Trust		10-18	246.13	
Silvia Family Realty Trust		10-19	198.00	
Silvia Family Realty Trust		2-43	61.88	
Smith	Kevin J & Tracey L	10-6	1,207.25	
St Peter	Richard	1-1(75)	482.63	
Stonehouse	Susan A	3-110	1,265.00	
Thompson	Debra A	5-62-1	1,099.35	
Vasalle	Stanley P	12-15-B	1,330.25	
Personal Property Outstanding			2,997.51	
Total Outstanding 2013 Taxes Receivable 12/31/14				72,730.01
Tax Year 2014	See Tax Collectors Report for detail list			232,512.28
Total Outstanding Taxes Receivable 12/31/14				313,789.81
* Lien charges and interest are not shown, but are due as part of the full payment				

FUNDS WITH RESTRICTIONS - GOVERNMENTAL SOURCES

Local Road Assistance Program Grant Funds

Balance January 1, 2014	69,834.00	Urban/Rural Initiative Program funds are restricted for the "Capital improvement of public roads."
Received in 2014	42,536.00	
Expended in 2014	(69,834.00)	
Balance December 31, 2014	42,536.00	

FUNDS WITH RESTRICTIONS - TOWN SOURCES

Alfred Historical Museum & Schoolhouse Funds

Museum

Balance January 1, 2014	2,010.22	Under an ordinance passed in 1998, and revised in 2004 all donations and gifts for the Museum and Schoolhouse are individual no interest designated funds with any unspent balance carried forward.
Received in 2014	46.00	
Expended 2014	(194.95)	
Balance December 31, 2014	1,861.27	

Schoolhouse

Balance January 1, 2014	1,021.48	Under an Article passed in 2008, and revised in 2010 and 2011 the Board of Selectmen have the authority to accept and appropriate funds into a non interest bearing designated fund for the sole purpose of heating assistance for residents of Alfred, with the balance carried forward.
Received in 2014	-	
Expended 2014	-	
Balance December 31, 2014	1,021.48	

Dog Licenses and Fines Collected

Balance January 1, 2014	2,165.00	Certain amounts received from dog licenses and fees must be used for animal control expenses. The funds collected in 2014 will be appropriated for use in 2015.
Received in 2014	1,979.00	
Expended in 2014	(2,165.00)	
Balance December 31, 2014	1,979.00	

Fueling February

Balance January 1, 2014	2,139.58	Under an Article passed in 2008, and revised in 2010 and 2011 the Board of Selectmen have the authority to accept and appropriate funds into a non interest bearing designated fund for the sole purpose of heating assistance for residents of Alfred, with the balance carried forward.
Received in 2014	6,404.05	
Expended in 2014	(3,621.90)	
Balance December 31, 2014	4,921.73	

BOND & CAPITAL IMPROVEMENT FUND ACTIVITY - 2014
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2013 Transfer Station Bond - Accumulative
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Bond issued in 2013	455,000.00		
Accumulated Payments at December 31, 2013	-	Interest	4,031.81
Payment made May 14, 2014	-	Interest	3,987.50
Payment made November 19, 2014	70,000.00	Interest	3,987.50
Outstanding Principal at December 31, 2014	<u>385,000.00</u>		

2013 Shaker Hill Paving Bond -

Bond issued in 2013	220,000.00		
Accumulated Payments at December 31, 2013	-	Interest	2,224.44
Payment made May 14, 2014	-	Interest	2,200.00
Payment made November 19, 2014	55,000.00	Interest	2,200.00
Outstanding Principal at December 31, 2014	<u>165,000.00</u>		

Capital Improvement Fund History					
Year	Beginning	Added	Spent	Interest	Ending

1997	.00	50,000.00	.00	691.42	50,691.42
1998	50,691.42	50,000.00	21,375.00	2,258.43	81,574.85
1999	81,574.85	50,000.00	42,750.00	4,006.79	92,831.64
2000	92,831.64	90,000.00	84,104.00	7,268.88	105,996.52
2001	105,996.52	90,000.00	.00	4,470.25	200,466.77
2002	200,466.77	90,000.00	40,706.98	2,655.06	252,414.85
2003	252,414.85	.00	122,058.05	2,032.90	132,389.70
2004	132,389.70	.00	27,832.28	1,474.84	106,032.26
2005	106,032.26	30,000.00	60,000.00	2,181.35	78,213.61
2006	78,213.61	70,000.00	.00	4,728.47	152,942.08
2007	152,942.08	80,000.00	130,000.00	4,300.13	107,242.21
2008	107,242.21	35,000.00	39,000.00	2,172.35	105,414.56
2009	105,414.56	208,961.64	.00	758.07	315,134.27
2010	315,134.27	35,000.00	65,370.62	1,042.25	285,805.90
2011	285,805.90	50,000.00	3,446.67	493.27	332,852.50
2012	332,852.50	30,000.00	19,620.00	158.37	343,390.87
2013	343,390.87	50,000.00	10,350.00	179.44	383,220.31
2014	383,220.31	13,000.00	42,598.00	191.24	353,813.55

**Special Management Accounts
Designated Funds - December 31, 2014**

Veteran's Memorial Scholarship Account		
Beginning Balance 1/1/134	Reserved	26,564.50
	Unreserved	624.20
Interest earned in 2014		65.69
Gifts received in 2014		545.48
2013 Award Paid Out		(607.00)
Ending Balance		27,192.87
Reserved Award for 2014 (to be paid in 2015)		628.37
Fund Balance Reserved		26,564.50

Cemetery Account		
Beginning Balance 1/1/14	Reserved	5,000.00
	Unreserved	15.14
2014 Interest		12.11
Expended in 2014		15.00
Balance 12/31/14		5,012.25
Principal Balance	Reserved	5,000.00
Available for 2015 Maintenance		12.25

Planning Board Escrow Accounts					
Sub Account Title	1/1/2014	New & Additions in 2014	Interest Earned in 2014	Expended in 2014	12/31/2014
<u>Planning Board Directed:</u>					
Patterson-Colin's Meadow	271.07	10,000.00	4.88	435.00	9,840.95
Totals		10,000.00	4.88	435.00	9,840.95

**Parsons Memorial Library Fund
For the Year Ended December 31, 2014**

ACCOUNT BALANCES

ASSETS

Cash Equivalent Assets	
Petty Cash	50.00
Checking	8,401.00
Endowment	312,695.56
Total Cash Equivalent Assets	<u><u>321,146.56</u></u>

LIABILITIES

Accounts Payable	-
Total Liabilities	<u><u>-</u></u>

CAPITAL

Library Restricted Fund Balance	321,146.56
Total Capital	<u><u>321,146.56</u></u>

Total Liabilities & Capital	<u><u>321,146.56</u></u>
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INCOME & EXPENSES

INCOME

Fees & Fines	213.00
Gifts & Memorials Restricted	647.00
Gifts & Memorials Unrestricted	436.12
Cash Management Interest	3.51
Endowment Interest	962.19
Trust Donation	3,887.67
Miscellaneous	100.00
Total Income	<u><u>6,249.49</u></u>

EXPENSES

Total Expenses	<u><u>-</u></u>
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NET OPERATING INCOME (LOSS) 2014	<u><u>6,249.49</u></u>
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**Office of the Tax Collector
Annual Report
For the Year Ending December 31, 2014**

Excise Tax

Boat:	\$3,252.20
Motor Vehicle:	\$470,619.26
Rapid Renewal	\$62,052.86
Agent Fees:	\$10,402.00
Total:	\$546,326.32

2014 Property Tax

Committed:	\$3,715,041.18
Real Estate:	\$3,664,663.44
Personal Property:	\$50,381.51
Supplements:	\$816.53
Abatements:	\$1868.90
Collected:	\$3,483,243.53
Total 2014 Outstanding:	\$230,745.28
Real Estate:	\$227,312.05
Personal Property:	\$3,433.23

Personal Property Outstanding:

2002	1,596.87
2005	111.70
2006	327.90
2007	660.95
2008	721.74
2009	652.78
2010	966.91
2011	1,827.55
2012	1,681.12
2013	2,997.51
2014	3,433.23
Total	\$14,978.26

2015 Prepaid Taxes: \$17,656.55

2014 Outstanding Real Estate Taxes

Name	Total Outstanding
15 Eisenhower, LLC	1,655.85
Alfred Real Estate	2,788.73
AT&T Wireless Services	598.50
Banks, Alan R & Roy, Michael P	3,713.55
Barrieau, Joseph M L & Kathleen Anne	4,649.06
Barstow, Robert & Iris	2,641.95
Bartholomew, Jane E	1,919.83
Bean, Cassandra M, Roselyn M & Gregory L	2,167.43

* Denotes payment in full after year-end.

	Bemis, Tracey L & Smith, Kevin J	1,306.73
	Benvie, Thomas & Carol	1,915.20
	Berard Jr, Robert Paul	2,007.83
*	Berard, Lori A	789.45
	Berry, Pam	564.30
	Blakely, David H	7.30
	Boynton, Michael Patrick	399.00
*	Burns, David Richard	3,219.08
	Campbell, Kenneth M Trustee	4,991.78
	Campbell, Kenneth M Trustee Kenneth M Campbell Tst	3,372.98
	Capp, Catherine R & Gerry C	500.00
	Capp, Gerald & Catherine	500.00
	Carey, Mary	351.98
	Carter, Irene	266.48
*	Chaplin, Jennifer J	1,624.50
	Church, Joshua S	305.65
*	Cloutier, Robert M	18.14
*	Coastal Maine LLC	9.98
	Collins, Janet F	38.90
	Cook, Jed	1,973.63
	Crediford, William S	1,809.75
	Cunnane, Roxane	1,594.58
*	Dahland Kim, Anna	47.26
	Darling, Ronald C & Vanessa J	363.38
*	Davis, Rosemarie	168.15
	Day, Wayne	693.98
	Desrochers, Jason D	6,285.95
	Doan, Wilbur & Mary	2,292.83
*	Dubois, Donald R	6,448.13
*	Dubois, Donald R	94.05
*	Dubois, Donald R	111.15
	Durfee, Nancy R	3,079.69
	Dyer, Rodney	34.20
	Eaton, Harold P	1,373.70
	Farwell, Gregory Sr & Diana	1,372.28
	Ferland, Linda	285.46
	Fleming, David & Linda	106.58
	Frechette, Ann K	2,402.55
	Frechette, Michael & Ann	2,299.95
	Frechette, Michael & Ann	2,030.63
*	Gagnon Sr, Thomas M & Bonnie M	1,831.13
	Ghidoni, Richard D & Poole, Margaret	1,795.50
	Gilman, Howard F	2,480.93
*	Gilman, Mark H	3,267.53
	Goodwin, Lorelei	28.50
	Goodwin, Paul R & Jeannine A	1,515.06
	Gott, Arthur & Sally	494.48
	Grantham, Cecillia	558.35
*	H A Stone & Sons	1,545.24

* Denotes payment in full after year-end.

	Hall, Melissa J	697.81
	Harrison, Steven R	684.48
	Haskell, James & Emily	1,332.38
*	Hill, Carolyn M & Thompson, James E	3,124.28
*	Hoag, Michael	823.65
*	Hoag, Michael B & Tina	4,592.78
	Holland, Thomas & Brenda	2,195.93
	Holmes Jr, Harold P & Alicia L	1,214.10
	Hoyle, Michael R & Julie B	3,123.60
	HSBC	1,700.03
	Huff, Kimberly M	198.08
	Hussey, Cathy L	1,949.40
	Ivey, Wendell & Jennifer	3,784.14
	Joslyn, Nancy M	2,577.83
	Kelley, Christopher	215.18
	Kramer, Ruth P	3,766.28
	Lafreniere, Gary	629.85
	Lafreniere, Gary L	1,261.13
	Lavallee, Rodney	193.80
	Lavoie, Richard & James R	1,399.35
	Littlefield II, Alden Lawrence	114.00
	Lovell, Kenneth	899.18
*	Lovell, Kenneth L	3,289.61
	LV Allen & Sons	644.10
	LV Allen & Sons	718.20
	LV Allen & Sons	646.95
	LV Allen & Sons	685.43
	Manning, James R	1,573.20
	Manning, James R	1,175.63
	Manning, James R	3,253.28
	Mansur, Lynne	611.55
	Manuel, Donald & Beatrice	598.50
*	Martel, Sheila	715.61
	Mazza, Barbara A & Brewer, Richard C	712.50
*	McMahon, Edward & Carie D	3,332.15
	McMahon, Patricia Benson	3,082.28
	Mitchell, James G & Bessie	3,833.25
	Munroe, Amanda B	1,054.50
	Ness, Kelly H (Life Est)	1,580.33
	Neumayer, Marianne L	2,339.85
	Nextel Communication Inc	391.88
	Norton, Bruce & Wendy	2,150.33
	Oak Street Realty, LLC	2,261.48
	Oak Street Realty, LLC	7,039.50
	Ouellette, Gail, Pennell, Ellen A, Bean, Wendy J	1,224.82
	Packard, Michael D	1,236.90
	Phillips, Janet	1,157.10
*	Pike, James & Nancy	384.09

* Denotes payment in full after year-end.

	Pirini, Jeffrey & Amy	628.14
*	Poulin, Cathy	874.95
	Randall, Sasha & Malone, Christopher	2,393.00
	Randazzo, Vincent P & Linda A	1,305.30
	Reid, Charles D	1,908.08
	Reiley, William & Barbara	1,526.49
	Reny, Liza M & Christopher J	2,596.65
	Riggillo, Marc A	3,518.33
*	Roberts, Winfred W & Susan	1,560.38
	Robinson, Clinton J & Deborah	5,065.88
	Roux, Larry H & Rachel A	4,481.63
	Roux, Larry H & Rachel A	85.50
	Roux, Larry H & Rachel A	1,352.33
	Roy, Roger	427.50
	Sampson, Robert C & Heidi	2,609.94
	Schroeder, John	1,476.30
	Sears, Debra Jean	7.02
	Shain, Rodney & Barbara	24.23
	Silvia Family Realty Trust	255.08
	Silvia Family Realty Trust	205.20
	Silvia Family Realty Trust	64.13
*	Skowronski, Rudolph & Carol	3,079.15
	Smith, Kevin J & Tracey L	1,251.15
	St Peter, Richard & Gail	500.18
	Stonehouse, Susan A	1,311.00
	Strater, Nicholas S Trustee	4,024.20
	Strickland, Audrey	994.21
	Thompson, Deborah A	1,856.78
	Vasalle, Stanley P	1,665.83
*	Veit, Steven	627.16
	Walker, Thomas & Helen	1,208.75
*	Webber, Rachel J	1,022.80
	Worden, Ronald	1,940.85
*	Wyman, Robert J	1,765.58
*	Wyman, Shirley J & Barbara E	854.28
<hr/>		
	Total	227,312.05

Outstanding Personal Property Taxes

Name	Year	Total Outstanding
* 3200 Auto Body	2013	412.50
ADELPHIA	2002	1,596.87
Aramark Correctional Services, LLC	2014	85.93
Arlit, Jeff	2010	73.36
Arlit, Jeff	2011	74.48
CARAIID, Jamie	2007	7.83
CARAIID, Jamie	2008	66.04

* Denotes payment in full after year-end.

Caraid, Jamie	2009	66.04
Caraid, Jamie	2010	32.75
Caraid, Jamie	2011	33.25
Clearwire Legacy LLC	2014	303.67
Conant House Realty	2014	114.00
Cossette, Bruce	2011	55.86
Cossette, Bruce & Joan	2012	55.86
Cossette, Bruce & Joan	2013	57.75
Cossette, Bruce & Joan	2014	101.18
* Dons Auto Body	2010	349.90
* Dons Auto Body	2011	355.24
* Dons Auto Body	2012	372.40
* Don's Auto Body	2014	456.00
Emmons, Daniel	2014	74.78
Francois, Joel & Brenda	2013	35.75
Franklin American Mortgage	2014	34.63
Gilmans Auto Repair	2011	276.64
Gilmans Auto Repair	2012	279.30
Gilmans Auto Repair	2013	302.50
Gilmans Auto Repair	2014	327.75
* HA Stone & Sons Fencing Inc	2014	3.25
Hastings, Alvin & Madden, Amy	2013	280.50
Hastings, Alvin & Madden, Amy	2014	213.75
J & J Auto Salvage	2014	342.00
Kincaide, Val & Bill	2014	299.25
L & R Cleaning Inc	2009	303.53
L & R Cleaning Inc	2010	313.09
L & R Cleaning Inc	2011	325.85
L & R Cleaning Inc	2012	325.85
L & R Cleaning Inc	2013	350.63
L & R Cleaning Inc	2014	213.75
L & R Cleaning Inc.	2006	87.99
L & R Cleaning Inc.	2007	371.02
L & R Cleaning Inc.	2008	372.49
Landry, Michael & Mary	2009	96.52
Landry, Michael & Mary	2010	52.40
Landry, Michael & Mary	2011	53.20
Landry, Michael & Mary	2012	53.20
Landry, Michael & Mary	2014	57.00
Landry, Michael and Mary	2005	111.70
Landry, Michael and Mary	2006	100.40
Landry, Michael and Mary	2007	96.14
Landry, Michael and Mary	2008	96.52
Maine Wood flooring	2014	21.38
Morgan, John	2010	35.37
Morgan, John	2011	35.91
Morgan, John & Sharon	2012	35.91
Morgan, John & Sharon	2013	37.13
Morgan, John & Sharon	2014	35.63
Murleys Auto Body & Sales	2013	96.25

* Denotes payment in full after year-end.

Murleys Auto Body & Sales	2014	106.88
Perkins, Roland & Kristen	2010	110.04
Perkins, Roland & Kristen	2011	111.72
Perkins, Roland & Kristen	2009	186.69
Perkins, Roland and Kristen	2006	139.51
Perkins, Roland and Kristen	2007	185.96
Perkins, Roland and Kristen	2008	186.69
Roy, Maurice & Autumn	2012	26.60
Roy, Maurice & Autumn	2013	27.50
Roy, Richard	2014	15.40
Shaker Valley RV Supplies, Inc	2013	563.75
Spring Hill Transcription	2013	255.75
Topcoat Paving	2011	505.40
Topcoat Paving	2012	532.00
Topcoat Paving	2013	577.50
Topcoat Paving	2014	627.00
<hr/> Total		14,978.26

* Denotes payment in full after year-end.

OFFICE OF THE TOWN CLERK

The following meetings were held during 2014:

March 28-29: Annual Town Meeting
May 27: Special Town Meeting
May 29: RSU # 57 Budget Meeting
June 10: State Primary & RSU # 57 Budget Validation Referendum
November 4: State of Maine General Referendum & RSU # 57 Referendum Elections
October 7: Special Town Meeting

Dog Licenses: (Includes 47 On-line licenses)

Male/Female: 64
Neutered/Spayed: 448
Kennel Licenses: 2
Special Service Dogs: 1
Fees collected and paid to: Treasurer, State of Maine: **\$ 1974.00**
Fees collected and paid to: Treasurer, Town of Alfred
Animal Control Fees: **\$ 1979.00**
Agent Fees: **\$ 509.00**

MOSES Licenses (Hunt/Fish/Archery):

Total number of licenses sold: 136
Fees collected and paid to: Treasurer, State of Maine: **\$ 4810.25**
Fees collected and paid to: Treasurer, Town of Alfred: **\$ 303.25**

Vital Records, Notary Fees, Proprietorship Certificates, Voter Lists, etc.

Fees collected and paid to: Treasurer, State of Maine: **\$ 707.60**
Fees collected and paid to: Treasurer, Town of Alfred: **\$ 3830.15**

Vital Statistics

Resident Births: 26
Resident Deaths: 31
Resident Marriages: 17
Total Burial Permits: 69

Total Active Voters: 2,294

Democrats: 633 Republicans: 637 Green Party: 60 Unenrolled: 964

Total Inactive Voters: 3

Democrats: 10 Republicans: 5 Green Party: 0 Unenrolled: 20

Respectfully submitted,

Andrew J. Bors
Town Clerk/Registrar of Voters

**CODE ENFORCEMENT OFFICE
BUILDING INSPECTIONS
PLUMBING INSPECTIONS**

Six new homes	\$ 1,137,000.00
Five new mobile homes	\$ 131,000.00
Four commercial projects	\$ 116,866.00
Garages, barns & car ports	\$ 308,931.00
Sheds & decks	\$ 58,836.00
Above ground pools	\$ 12,000.00
Exterior & interior renovations	\$ 204,100.00
Miscellaneous	\$ 10,820.00
Total permitted Value	\$ 1,979,553.00
Building permit fees received	\$ 9,895.50
14 Internal plumbing permits	\$ 2,896.00
4 Sub-surface disposal systems	\$ 1,325.00
1 Septic tank replacement	\$ 150.00
5 Replacement septic fields replaced	\$ 1,250.00

On December 29, 2014 I accepted the position as Alfred's new Code Enforcement officer taking over for Glenn Charette who held this position for the past four years. Glenn has moved on as the Town of Waterboro's CEO, but has graciously agreed to act as Deputy Code Enforcement Officer for Alfred. We wish him the best in this new endeavor and thank him for his years of service to the Town of Alfred.

Previously, I was self-employed as a finish carpenter and builder for the past 35 years. I feel that my experience in the field of construction will serve me well in this position.

It is my goal to assist the residents of the Town of Alfred to safely succeed in completing their various projects, while still adhering to the local ordinances.

Compared to last year, fewer permits were issued for new homes as well as for commercial projects.

I wish all of you only the best in the coming New Year.

Sincerely,
Jim Allaire, CEO

SOLID WASTE AND RECYCLING COMMITTEE

We are well into the zero sort recycling process. In August of 2013 there was a zero sort compactor installed at the transfer station. We are seeing good results since the start of this program. In 2014 there were 192.44 tons of recycled material sent through the zero sort compactor. We have had a lot of positive feedback from our residents on how easy it is to drop off their recycled items now. "One stop drop" is a convenient way to recycle instead of having to sort everything. We would like to encourage everyone who is not recycling to consider starting. It is good for the planet and good for our town. We pay a disposal fee for MSW (municipal solid waste). In 2014 the town spent \$55,628.13, for disposal of its MSW at a rate of \$71.50 per ton. We don't pay any disposal cost for zero sort/recycled items, only hauling cost. If everyone recycled we would probably see a dramatic reduction in disposal cost for MSW.

In August 2014 the Board of Selectmen hired Arlene Carroll to work and be in charge of the Treasure Chest room at the transfer station. Arlene has taken the bull by the horn and is doing a great job organizing and rotating the items. The Treasure Chest is now only open on Thursdays from 4:00 PM to 5:45 PM and Saturdays 10:00 AM to 3:45 PM. Feel free to stop by and see what's new or drop off your donated items during the open hours. Thanks Arlene for a job well done!

Respectfully submitted by,

Donna Pirone
Morgan Stearns

SUMMARY REPORT 2014	Tonnage	Expense	Income	Net
Compactor	783.57	\$63,896.90	\$0.00	-\$63,896.90
Single Stream Compactor	192.44	\$5,639.60		-\$5,639.60
Demolition	251.26	\$24,566.30	\$900.00	-\$23,666.30
Metal (BBI haul no charge)	50.1	\$0.00	\$9,366.30	\$9,366.30
Casella (recyclables)	15.85	\$150.00	\$1,102.00	\$952.00
BBI Mixed Plastic to Casella	24.91	\$1,639.67	\$0.00	-\$1,639.67
Transfer Station Expenses/Income		\$20,393.49	\$161.15	-\$20,232.34
Tires (count)	574	\$654.00	\$773.00	\$119.00
Universal Waste	0	\$0.00	\$1,088.92	\$1,088.92
Returnable (bottle/can/units/each)	71225			
Brush	172.83	\$3,552.00	\$0.00	-\$3,552.00
Propane Tanks		\$0.00	\$25.00	\$25.00
Pepin Hauls (All)		\$670.00	\$0.00	-\$670.00
Shingles (BBI Haul/TS fees)	11.99	\$575.52	\$150.00	-\$425.52
Commercial Paving (Shingles/glass)	13.27	\$1,053.24	\$0.00	-\$1,053.24
Recycling Center/ink cart/cell phones			\$27.25	\$27.25
Planet Aid (pounds only)	16705			
GRAND TOTALS		\$122,790.72	\$13,593.62	-\$109,197.10

ROAD COMMISSIONER



The year of 2014 was a fairly ordinary year as far as road maintenance. Mother Nature challenged us with plenty of winter weather with crews out plowing and sanding during the many storms we had at the beginning of 2014 and more storms later in December.

Throughout the spring, summer and fall months, the work consisted of ordinary maintenance, sweeping intersections, cold patching, cutting brush, ditching and shoulder work throughout Town.

We replaced nine culverts across the town that were failing. All of the culverts were replaced using plastic culverts which will last for many more years compared to the steel culverts.

A short section of Swetts Bridge Road was rebuilt. The project consisted of installing road fabric and drainage to stabilize that section of road. This will help to keep the road from heaving in the winter months.

Paving took place on the Gore Road where Dayton Sand and Gravel reclaimed a section of road and ground cement into the base. This is a process called concrete stabilization which we did on Shaker Hill Road in 2013 and had very good results.

Going into the start of the 2014-2015 winter it looks like Mother Nature will yet again challenge us. I would like to thank all of the Contractors and my crew who work diligently to keep our roads as clear and safe as possible during the winter.

We will continue to give the best service we can to keep Alfred roads safe for travel and answer the questions and concerns of all residents in the quickest manner possible.

Respectfully,

Jon Lord
Road Commissioner

2015

TOWN MEETING

WARRANT

2015 WARRANT

County of York, ss

To: Joyce Wood, a resident of the Town of Alfred:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Alfred, qualified to vote in Town affairs, to meet in the Conant Chapel, in said Town, on Friday, the 27th day of March, 2015 A. D. at eight o'clock in the forenoon and then and there to act on the following articles to wit:

ARTICLE 1: To choose a Moderator to preside at said meeting.

ARTICLE 2: To be voted by secret ballot on March 27, 2015 at the CONANT CHAPEL.

To elect all necessary Town Officers by secret ballot: 1 Selectman, Assessor and Overseer of the Poor for a three (3) year term; 1 Director, RSU #57 for a three (3) year term; 1 Director, RSU #57 for a two (2) year term; 1 Road Commissioner for a three (3) year term; 2 Directors, Parsons Memorial Library, for a three (3) year term each.

The polls will be open for voting immediately following the election of the Moderator and will remain open until eight o'clock in the evening. After the closing of the polls, the meeting will be recessed until Saturday, the 28th day of March, 2015 A. D. at ten o'clock in the forenoon at the Alfred Elementary School, at which time the remainder of the warrant will be acted upon.

ARTICLE 3: To see if the Town will vote to raise by taxation and appropriate \$532,878.87 to pay **SALARIES** in the Town of Alfred.

BUDGET COMMITTEE: Recommends \$532,878.87 5-0-1-0

*BUDGET COMMITTEE: Recommends: *(The four numbers after each Budget Committee recommendation are the votes of the committee Yes - No - Abstain - Absent)

ARTICLE 4: To see if the Town will vote to raise by taxation and appropriate \$174,938.97 to pay for **EMPLOYEE BENEFITS** to include Workers Compensation, Unemployment, Payroll taxes and Medical Insurance.

BUDGET COMMITTEE: Recommends \$174,938.97 5-0-1-0

ARTICLE 5: To see if the Town will vote to raise by taxation and appropriate \$33,000.00 to pay for **TOWN GOVERNMENT OPERATIONS**.

BUDGET COMMITTEE: Recommends \$33,000.00 6-0-0-0

- ARTICLE 6:** To see if the Town will vote to raise by taxation and appropriate \$15,500.00 to pay for **TOWN HALL MAINTENANCE and UTILITIES.**
- BUDGET COMMITTEE: Recommends \$15,500.00 6-0-0-0
- ARTICLE 7:** To see if the Town will vote to appropriate up to \$6,000.00 from the Unassigned Fund to pay for **PAINTING** (portion of) **TOWN HALL.**
- BUDGET COMMITTEE Recommends \$6,000.00 6-0-0-1
- ARTICLE 8:** To see if the Town will vote to raise by taxation and appropriate \$25,921.00 to pay for **TOWN INSURANCE.**
- BUDGET COMMITTEE: Recommends \$25,921.00 5-0-0-2
- ARTICLE 9:** To see if the Town will vote to raise by taxation and appropriate \$9,400.00 to pay for the annual **AUDIT** of the Town's financial records.
- BUDGET COMMITTEE: Recommends \$9,400.00 6-0-0-1
- ARTICLE 10:** To see if the Town will vote to raise by taxation and appropriate \$11,500.00 to pay for **LEGAL FEES.**
- BUDGET COMMITTEE: Recommends \$11,500.00 6-0-0-0
- ARTICLE 11:** To see if the Town will vote to raise by taxation and appropriate \$3,000.00 to pay General Code Publisher Corporation to update and maintain the **CODE OF THE TOWN OF ALFRED .**
- BUDGET COMMITTEE: Recommends \$3,000.00 6-0-0-0
- ARTICLE 12:** To see if the Town will vote to raise by taxation and appropriate \$1,000.00 to pay for **INTEREST FOR TANS LOANS.**
- BUDGET COMMITTEE: Recommends \$1,000.00 6-0-0-1
- ARTICLE 13:** To see if the Town will vote to raise by taxation and appropriate \$9,895.00 to pay for **COMPUTER SUPPORT.**
- BUDGET COMMITTEE: Recommends \$9,895.00 5-0-0-2
- ARTICLE 14:** To see if the Town will vote to raise by taxation and appropriate \$13,000.00 to pay for the **ANNUAL ASSESSING** of all new properties and major improvements.
- BUDGET COMMITTEE: Recommends \$13,000.00 6-0-0-0
- ARTICLE 15:** To see if the Town will vote to raise by taxation and appropriate \$400.00 for the support of the **VETERANS COMMITTEE.**
- BUDGET COMMITTEE: Recommends \$400.00 6-0-0-1

ARTICLE 16: To see if the Town will vote to raise by taxation and appropriate \$2,275.00 for the support of the **ALFRED HISTORICAL COMMITTEE.**

BUDGET COMMITTEE: Recommends \$2,275.00 6-0-0-1

ARTICLE 17: To see if the Town will vote to raise by taxation and appropriate \$300.00 for the support of the **ZONING BOARD OF APPEALS.**

BUDGET COMMITTEE: Recommends \$300.00 5-0-1-1

ARTICLE 18: To see if the Town will vote to raise by taxation and appropriate \$1,200.00 for the support of the **ALFRED PLANNING BOARD.**

BUDGET COMMITTEE: Recommends \$1,200.00 6-0-0-1

ARTICLE 19: To see if the Town will vote to raise by taxation and appropriate \$12,000.00 for the support of the **COMPREHENSIVE PLAN COMMITTEE.**

BUDGET COMMITTEE: Recommends \$12,000.00 6-0-0-0

ARTICLE 20: To see if the Town will vote to raise by taxation and appropriate \$1,563.00 for the support of the **CONSERVATION COMMISSION.**

BUDGET COMMITTEE: Recommends \$1,563.00 6-0-0-0

ARTICLE 21: To see if the Town will vote to raise by taxation and appropriate \$250.00 for the support of the **SHAKER WOODS COMMITTEE.**

BUDGET COMMITTEE: Recommends \$250.00 6-0-0-1

ARTICLE 22: To see if the Town will vote to raise by taxation and appropriate \$300.00 for the support of the **TWELVE-TOWN GROUP.**

BUDGET COMMITTEE: Recommends \$300.00 5-0-0-2

ARTICLE 23: To see if the Town will vote to raise by taxation and appropriate \$4,521.00 and to appropriate \$1,979.00 of the Designated Animal Control Fund for the operation of the **ANIMAL CONTROL DEPARTMENT.**

BUDGET COMMITTEE: Recommends \$6,500.00 6-0-0-0

ARTICLE 24: To see if the Town will vote to raise by taxation and appropriate \$29,900.00 and to appropriate \$100,570.00 of the Unassigned Fund to pay the **ALFRED WATER DISTRICT** for public fire protection.

BUDGET COMMITTEE: Recommends \$130,470.00 6-0-0-1

ARTICLE 25: To see if the Town will vote to raise by taxation and appropriate \$12,300.00 to pay for **STREET LIGHTS.**

ARTICLE 26: To see if the Town will vote to raise by taxation and appropriate \$53,120.00 for the maintenance, operation and equipment of the **ALFRED FIRE DEPARTMENT.**

BUDGET COMMITTEE: Recommends \$53,120.00 5-0-0-2

ARTICLE 27: To see if the Town will vote to raise by taxation and appropriate \$25,735.00 for the utilities and maintenance of the **PUBLIC SAFETY BUILDING.**

BUDGET COMMITTEE: Recommends \$25,735.00 5-0-0-2

ARTICLE 28: To see if the Town will vote to raise by taxation and appropriate \$24,300.00 to pay for **DISPATCH SERVICES.**

BUDGET COMMITTEE: Recommends \$24,300.00 6-0-0-0

ARTICLE 29: To see if the Town will vote to raise by taxation and appropriate \$2,000.00 to pay for Hepatitis B, TB, and other **IMMUNIZATIONS AND PHYSICALS** required for Fire, Rescue "on call" personnel and the Animal Control Officer as required by the State.

BUDGET COMMITTEE: Recommends \$2,000.00 6-0-0-0

ARTICLE 30: To see if the Town will vote to raise by taxation and appropriate \$8,743.33 to be used by the **ROSS CORNER FIRE COMPANY** for operations and maintenance.

BUDGET COMMITTEE: Recommends \$8,743.33 6-0-0-1

ARTICLE 31: To see if the Town will vote to raise by taxation and appropriate \$55,060.00 for the maintenance, operation and equipment of the **ALFRED RESCUE DEPARTMENT.**

BUDGET COMMITTEE: Recommends \$55,060.00 6-0-0-0

ARTICLE 32: Shall the Town authorize the Selectmen to borrow a sum not to exceed \$230,000.00 on such terms and conditions as determined reasonable by the Selectmen with a term of not more than four (4) years, to be used for the purchase of an Ambulance and Power Cot and to appropriate the loan funds. Furthermore the Selectmen are authorized to borrow notes in anticipation of the issuance of the General Obligation Bonds.

TOWN OF ALFRED
General Obligation Bond Issue
Financial Statement

- | | |
|---|------------------|
| 1. Total Current Town Indebtedness | |
| A. Bonds Outstanding and Unpaid | \$550,000 |
| B. Bonds Authorized and not issued | \$ 0 |
| C. Bonds to be issued if this question is approved | <u>\$230,000</u> |
| TOTAL | \$780,000 |
| 2. Costs at an estimated interest rate of 3.0 % for four (4) years, the estimated total cost of this bond issue will be: | |
| A. Principal | \$230,000 |
| B. Interest | <u>\$ 21,000</u> |
| TOTAL COST | \$251,000 |
| 3. Validity: | |
| The validity of the bond and of the ratification of the bond may not be affected by an error in the above estimates. If the actual amount of total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variation. | |

This financial statement is provided in accordance with Title 30-A MRSA sec. 5772 (2A).

Fred Holt, Treasurer, Town of Alfred

Dated: March 28, 2015

ARTICLE 33: To see if the Town will vote to appropriate up to \$2,000.00 from the Unassigned Fund as needed by any Town Department to be used for any lawful **EMERGENCY** purpose that the Town is unable to anticipate or project at this time, as approved by the Board of Selectmen.

BUDGET COMMITTEE: Recommends \$2,000.00 6-0-0-0

ARTICLE 34: To see if the Town will vote to raise by taxation and appropriate \$1,000.00 for the support of the **ALFRED EMERGENCY MANAGEMENT AGENCY**.

BUDGET COMMITTEE: Recommends \$1,000.00 6-0-0-0

ARTICLE 35: To see if the Town will vote to raise by taxation and appropriate \$112,000.00 for the support of the **SOLID WASTE MANAGEMENT**.

BUDGET COMMITTEE: Recommends \$112,000.00 6-0-0-1

ARTICLE 36: To see if the Town will vote to raise by taxation and appropriate \$2,000.00 for the support of the **AMERICAN RED CROSS OF SOUTHERN MAINE**.

BUDGET COMMITTEE: Recommends \$2,000.00 6-0-0-1

ARTICLE 37: To see if the Town will vote to raise by taxation and appropriate \$400.00 for the support of the **BIDDEFORD FREE CLINIC**.

BUDGET COMMITTEE: Recommends \$400.00 6-0-0-1

ARTICLE 38: To see if the Town will vote to raise by taxation and appropriate \$906.00 for the support of **CARING UNLIMITED**.

BUDGET COMMITTEE: Recommends \$906.00 6-0-0-1

ARTICLE 39: To see if the Town will vote to raise by taxation and appropriate \$1,000.00 for the support of **DAY ONE**.

BUDGET COMMITTEE: Recommends \$1,000.00 6-0-0-1

ARTICLE 40: To see if the Town will vote to raise by taxation and appropriate \$7,900.00 for the support of **HOME HEALTH VISITING NURSES**.

BUDGET COMMITTEE: Recommends \$7,900.00 6-0-0-1

ARTICLE 41: To see if the Town will vote to raise by taxation and appropriate \$450.00 for the support of **KIDS FREE TO GROW**.

BUDGET COMMITTEE: Recommends \$450.00 6-0-0-1

ARTICLE 42: To see if the Town will vote to raise by taxation and appropriate \$300.00 for the support of **SEXUAL ASSAULT RESPONSE SERVICES OF SOUTHERN MAINE**.

BUDGET COMMITTEE: Recommends \$300.00 6-0-0-1

ARTICLE 43: To see if the Town will vote to raise by taxation and appropriate \$2,500.00 for the support of the **SOUTHERN MAINE AGENCY ON AGING**.

BUDGET COMMITTEE: Recommends \$2,500.00 6-0-0-1

ARTICLE 44: To see if the Town will vote to raise by taxation and appropriate \$2,100.00 for the support of **YORK COUNTY COMMUNITY ACTION PROGRAMS**.

BUDGET COMMITTEE: Recommends \$2,100.00 6-0-0-1

ARTICLE 45: To see if the Town will vote to raise by taxation and appropriate \$1,000.00 for the support of **YORK COUNTY SHELTER**.

BUDGET COMMITTEE Recommends: \$1,000.00 6-0-0-1

ARTICLE 46: To see if the Town will vote to raise by taxation and appropriate \$292,000.00 to pay for **PLOWING AND SANDING ROADS** and municipal parking lots.

BUDGET COMMITTEE: Recommends \$292,000.00 6-0-0-0

- ARTICLE 47:** To see if the Town will vote to raise by taxation and appropriate \$105,000.00 to pay for costs of the sand and salt **STOCKPILE.**
- BUDGET COMMITTEE: Recommends \$105,000.00 6-0-0-0
- ARTICLE 48:** To see if the Town will vote to raise by taxation and appropriate \$120,000.00 and appropriate \$45,000.00 of the Unassigned Fund to pay for **YEAR ROUND ROAD MAINTENANCE.**
- BUDGET COMMITTEE: Recommends \$165,000.00 6-0-0-0
- ARTICLE 49:** To see if the Town will vote to appropriate \$187,464.00 of the Unassigned Fund and to appropriate \$42,536.00 of the Local Road Assistance Program money to pay for **PAVING PREPARATION WORK/ PAVING PROGRAM** as approved by the Board of Selectmen.
- BUDGET COMMITTEE: Recommends \$230,000.00 6-0-0-0
- ARTICLE 50:** To see if the Town will vote to appropriate \$10,000.00 of the Unassigned Fund to pay for **HIGHWAY SAFETY** and **GUARDRAILS.**
- BUDGET COMMITTEE: Recommends \$10,000.00 6-0-0-0
- ARTICLE 51:** To see if the Town will vote to raise by taxation and appropriate \$16,776.00 for the support of the **PARKS AND RECREATION PROGRAMS.**
- BUDGET COMMITTEE: Recommends \$16,776.00 5-0-0-1
- ARTICLE 52:** To see if the Town will vote to raise by taxation and appropriate \$1,100.00 to be used to support the **SHAKER VALLEY SNOW TRAVELERS CLUB** for the purpose of maintaining their snowmobile trails, to be open to the use of the public.
- BUDGET COMMITTEE: Vote: \$1,100.00 3-3-0-0
- ARTICLE 53:** To see if the Town will vote to raise by taxation and appropriate \$100.00 to support **MEMORIAL DAY SERVICES.**
- BUDGET COMMITTEE: Recommends \$100.00 5-0-0-2
- ARTICLE 54:** To see if the Town will vote to appropriate \$3,488.00 of the Unassigned Fund and to appropriate \$12.00 of the Designated Old Cemetery Fund for the maintenance of the **PARISH CEMETERY.**
- BUDGET COMMITTEE: Recommends \$3,500.00 5-0-0-2
- ARTICLE 55:** To see if the Town will vote to raise by taxation and appropriate \$2,680.00 for the maintenance of the **OUTLYING CEMETERIES & MOWING.**
- BUDGET COMMITTEE: Recommends \$2,680.00 5-0-0-2

ARTICLE 56: To see if the Town will vote to raise by taxation and appropriate \$7,500.00 for the support of the **ALFRED FESTIVAL DAY**.

BUDGET COMMITTEE: Recommends \$7,500.00 5-0-0-2

ARTICLE 57: To see if the Town will vote to raise by taxation and appropriate \$15,000.00 to pay for the Town's **GENERAL ASSISTANCE PROGRAM**.

BUDGET COMMITTEE: Recommends \$15,000.00 6-0-0-0

ARTICLE 58: To see if the Town will vote to raise by taxation and appropriate \$20,885.00 for the support of the **PARSONS MEMORIAL LIBRARY**.

BUDGET COMMITTEE: Recommends \$20,885.00 5-0-0-2

ARTICLE 59: To see if the Town will vote to authorize the Selectmen to accept any income from any source including but not limited to fines, fees, gifts, sales, grants and reimbursements and to appropriate said income into various municipal accounts in accordance with the purpose for which the funds were received.

ARTICLE 60: To see if the Town will vote to appropriate up to \$76,575.00 from the Unassigned Fund to make the semi-annual payments on the **TRANSFER STATION BOND**.

BUDGET COMMITTEE: Recommends \$76,575.00 6-0-0-1

ARTICLE 61: To see if the Town will vote to appropriate \$38,300.00 of the Unassigned Fund and appropriate \$20,000.00 of the Capital Improvement Fund to make the semi-annual payment of the 2013 **PAVING BOND**.

BUDGET COMMITTEE: Recommends \$58,300.00 6-0-0-1

ARTICLE 62: To see if the Town will vote to appropriate \$8,932.20 of the Unassigned Fund to make the semi-annual payment of the **ZOLL LEASE**.

BUDGET COMMITTEE Recommends: \$8,932.20 6-0-0-1

ARTICLE 63: To see if the Town will vote to name the song "Simple Gifts" as the official **TOWN SONG**.

ARTICLE 64: To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 3/12ths of the budgeted amount in each category of the 2015 budget during the period from January 1, 2016 through the annual Town Meeting of March, 2016, except to allow 100% for the bills received for the following accounts: Insurance, Plowing and Sanding, Annual Audit and Emergency.

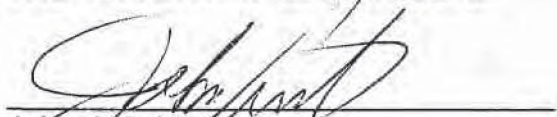
ARTICLE 65: To see if the Town will vote to pay abatement of taxes from overlay and set interest to be paid by the Town on abated taxes at 3.00% per year.


ARTICLE 66: To see if the Town will vote to use the estimated excise tax and other revenues, as approved by the Selectmen, to reduce the tax rate for the year 2015.


ARTICLE 67: To see if the Town will vote to fix the date of October 1, 2015 when taxes will be due and payable and if the Town will fix a rate of interest of 7.00% per annum to be charged on taxes unpaid after said date with interest to begin October 2, 2015, and if the Town will forgive interest for October, November and December for members of the Tax Club if payments are made to date.

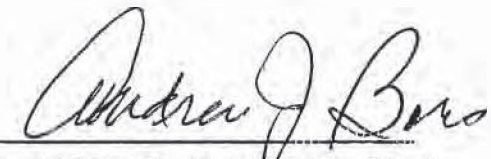
NOTICE IS HEREBY GIVEN THAT THE REGISTRAR OF VOTERS WILL BE IN SESSION AT THE CONANT CHAPEL ON FRIDAY, MARCH 27, 2015, THE SAID DAY OF ELECTION, BETWEEN THE HOURS OF EIGHT O'CLOCK IN THE FORENOON AND EIGHT O'CLOCK IN THE EVENING, FOR THE PURPOSE OF REVISING THE LIST OF VOTERS. VOTING WILL BE LOCATED IN THE CONANT CHAPEL.

GIVEN UNDER OUR HANDS AT THE TOWN HOUSE, ALFRED, MAINE ON THE 10th DAY OF MARCH, 2015.


John J. Sylvester


Glenn A. Dochtermann


George Donovan
Selectmen, Town of Alfred

ATTEST: 
Andrew J. Bors, Town Clerk

NOTES

ROAD COMMITTEE

Year 2014 was the fourth budget year that this committee evaluated the condition of every town maintained road section for its surface and related conditions. Using the town purchased computer program developed for Maine Bureau of Transportation, Jim and George slowly drove each section doing what is called “a windshield survey”. Paved and gravel sections were measured using the appropriate form. The summary and individual section reports were then given to the selectmen for their consideration in submitting warrant items to the Annual Town Meeting.

The committee’s long-term goal is to help the town know whether the Town’s roads are getting better or worse. We all know that we have an obligation to posterity to keep the town road infrastructure in good condition primarily for safety but also for smoothness and for convenience. We all also know that money is very limited so the Town wants to do its best with available funds.

The Selectmen are considering expanding the role and size of the Road Committee. A discussion of these topics will take place at a future Selectmen’s quarterly meeting or next year’s Annual meeting. At that time we also expect to discuss the apparent direction of the condition of the road infrastructure based on the four years of evaluation from a consistent format.

Respectfully submitted,

Glenn Dochtermann
George Dugovic, Chairman
John Flagler
Jim Litchfield
Jon Lord

ALFRED WATER DISTRICT

In 2014, we continued installing the new radio read meters. We installed 28 new meters and 28 “back-flow” devices. Of the 28 meters installed four were new customers. We converted 7 “touch pad” to “radio read” and combined with the 28 new meters with “radio reads” gives us a total of 35 additional “radio read” meters installed in 2014. We continue to find leaks in customers’ homes, saving them damage and high water bills. During 2014 we purchased leak detection equipment that allows us to find leaks in the distribution system and customer residences.

We repaired by replacing seven inoperable curb stop valves, all located on Kennebunk Road. During the repairs we discovered a lead “goose neck” “corporation” valve and tapped the main installing a new “corporation” valve and service line.

We produced 25,943,110 gallons of water, “backwashed” 885,941 gallons, and had an accountable water loss of 3,697,286 gallons, giving us a net of 21,359,883 gallons for sale. **(The water loss is an estimate) 3,501,986 gallons of the loss is from “ice pigging” flushing to remove residual iron.**

We used 389 gallons of sodium hypochlorite and 12,450 pounds of sodium carbonate in the production of water during 2014.

Two main replacement projects were bid on in 2014 the “Biddeford Road” project was 90% complete at the end of 2014. Depot Street will be started in the spring of 2015. One new public hydrant was added at the Biddeford Road project giving us a total of 67 hydrants. The two main replacement projects are replacing two 2 inch galvanized iron mains that were installed in the late 1940’s and early 1950’s. A private development has been started off of Kennebunk Road that will add 1500 feet of 8 inch main with four hydrants, one public and three private. When the project is completed we will gain 19 more residential customers.

The Alfred Water District wishes to express our gratitude to Dr. Thomas Collins for serving as a trustee of the district for the past three years. Tom always came to the meetings prepared, offering constructive suggestion to the “Board” and took on the position of Treasurer and then Clerk. He has decided not to seek a new term as trustee. Thank you for your service Dr. Collins.

Respectfully submitted,

Kerry Smart
Superintendent

PARSONS MEMORIAL LIBRARY



Like us on Facebook!

Thanks for many years of service to Fran Sullivan and Elinor DeWildt. They will be missed. A warm welcome to new volunteers Patricia Dubois, Christine Huppe, Doris Porell and Sara Stonehouse. Volunteers are an important component of the library and are greatly appreciated.

2014 was a strong year for programs. We hosted four Maine authors, and an "Installation artist". Our new Lego club has been a huge hit with young people bringing in 20 to 30 or more "Junior Makers" each week. Special thanks to Shaun Rowe for facilitating this program.

We are happy to welcome the Ukulele Strummers of Southern Maine who will be meeting at the library on the first Sunday of each month from 1:00-3:00 pm. All are welcome to listen and join in.

E-books at the Parsons Memorial Library! The library has two Kindle Paperwhite e-readers that circulate just like other library materials, for three weeks at a time. Each device contains 21 titles, fiction and non-fiction.

Free downloadable eBooks for a variety of e-readers are available by signing up for a Portland Public Library card. Residents of York County are eligible for a free card through the Partner Library (PAL) program. Membership in the PPL gives access to a number of online services. This program also offers downloadable audiobooks.

Friends of the Library ongoing book sale in the library Reading Room. Hardcover \$2.00, Paperbacks \$1.00. Fill a PML tote bag with books for \$12.00. More books for sale in the Community Room. All proceeds support library programs.

The Friends continue to fund a discount museum pass. Up to 4 people can use the pass to the Children's Museum of Maine and only have to pay 50 percent of the fee for entry.

Please note! When the library was built the Parsons family included Alfred, Waterboro and Lyman residents as patrons. This still applies.

Programs and meetings:

Preschool Story-time: Tuesdays at 10:00 am. The last story-time of each month features "Yoga with Babu" Yoga for kids taught by Peggy Greer.

Tea & Tunes: 4th Wednesday 7:00-8:00 pm

Friends of the Library: 1st Wednesday of each month at 7:00 pm

Games Club: Wednesdays at 1:00 pm.

Book Discussion: 4th Monday of each month at 7:00 pm.

Library Board of Director's Meeting: 1st Monday of each month at 7:00 pm

Respectfully submitted,
Gus Hedden
Libraian

FUELING FEBRUARY

The Fueling February emergency heating fuel assistance program continues to be a very important program for those needing emergency fuel assistance during the winter months. In the 2013/2014 heating season this program has provided heating fuel for 16 individuals/families in our community. The amount of assistance totaled \$5,451.60 averaging \$340.73 per household.

For those of you who contribute monetarily or by turning in your bottles and cans **WE THANK YOU!** Every nickel counts. All monies collected goes to the Fueling February fund! So, all you have to do is drop them at the various areas such as the Fueling February trailer located at the transfer station, the Fueling February shed located at the Alfred Parish Church parking lot or the drop off receptacle located in the front entrance of the Town Hall.

If you know of an Alfred resident who may be in need of emergency fuel assistance please encourage them to apply. They can come into the Town Hall and fill out an application or visit our website www.alfredme.us and at the left side of the web page click on Fueling February tab. There you will find the Fueling February policy, income guidelines and application.

We are still “making a difference, one nickel at a time”.

Respectfully submitted,

John Sylvester
Joyce Krahling
Donna Pirone

ZONING BOARD OF APPEALS

In March 2014 elections of officers of the Board were held at their first meeting. Jim Allaire was again nominated as Chairman and Heidi Gendreau was nominated as Vice Chairman. Also in March, all of the Board members attended an MMA training which was held at the West Kennebunk Fire Station.

This year proved to be another slow year for the Zoning Board. There was only one application submitted requesting that an RV be able to stay at its location year round. The application was granted by the Board. However, there is an abutter who has filed an appeal to that decision. This appeal will be taking place in 2015.

I would like to thank the Board members Heidi Gendreau, Scott DeWolfe, Joyce Krahling, Virginia Martin, Cynthia Swaney and Secretary Donna Pirone for their continued support and contributions to the Zoning Board of Appeals Committee.

Respectfully submitted,

Jim Allaire

ALFRED HISTORICAL COMMITTEE

The 2014 exhibit, "Make Mine Music," featured not only many instruments but music books, record players, and old records, plus musicians who volunteered their time on Saturday afternoons to play music. This exhibit was especially enjoyed by the school children when they made their annual visit. The displays were enhanced by large musical notes giving the histories of the instruments. The Women's Guild visited in October and the Museum Rug Hookers held their meetings on Wednesday afternoons in the museum. The total number of visitors was 165 including 47 on Festival Day and 41 Alfred third and fourth graders. The May open house had 21 visitors. Several members of the Women's Guild also visited.

The cost of restoring the 1940 photo of the CCC Camp was going to be \$300. (It was in poor condition.) Because of the cost the Maine State Museum was contacted and asked if they would like the photo – a panoramic one showing interiors of the camp and all the members –and give us a copy in return for its donation. They agreed to this arrangement and it was done. When the Williamses took the photo to the Maine State Museum we learned the museum has a file of Civilian Conservation Corps materials which had been donated by Molly Kelly's heirs. She had written several articles on the CCC Camp.

A very lovely brochure was done by Helen Naylor for the 2014 exhibit. A large display of instruments was displayed in Parsons Library to publicize the season's exhibit and we have an attractive new sign hung outside the museum giving the open days and hours.

Water seeping under the front doors of the museum during the winter continued to be a problem. It appears to be caused by the way the snow is plowed up in front of the doors. Because the floor suffered water damage, it had to be cleaned, sanded and painted which was done by a committee member.

When the back roof was shoveled off to relieve it of the weight of snow, it was observed the shingles are decaying and will need to be replaced in the future.

The Alfred Historical Society held its Sept. meeting in the North Alfred School with a potluck supper and speaker. The only damage to the school this year was a tree limb which fell across the electrical wire, tearing it from the building. CMP disconnected the power and there are plans to reinstall the trim this spring and the wire, and have the power turned back on. Youngsters from Sanford's Lafayette School had a field trip to the school this fall, to experience how it was when their grandparents attended school.

The committee members discussed the fact that the Alfred Historic District has never been included in the town ordinance, nor any teeth been included on what can be done by homeowners in the historic district. Two members attended a Comprehensive Planning Committee meeting and presented the problem to them.

A mannequin was loaned this year to the museum on Campobello Island for a small display on a woman making butter. The mannequin was returned this fall.

We are appreciative of the musicians who came in to play instruments on Saturdays.

We lost an active member this year, Betty Morrison, who has been a member for many years. She is missed.

Respectfully submitted,

Allison Williams Members: Marjorie Anderson, Bruce Gile, Stephen MacKinnon, Emily MacKinnon, Dorothy Therianos, Roger Nagy, Christine Moore and Almon Williams

BUDGET COMMITTEE

As the committee wrapped up its session on the 2015 municipal budget approximately one week prior to the board of selectmen signing the actual Town Meeting warrant, a comment was made that this budget was extremely hard to put together. This same statement has been said for at least the last three years and will probably be restated in the foreseeable future.

Due to numerous factors outside of municipal control, the Town is constantly faced with a very delicate balance act between raising real estate taxes on our residents and/or reducing and perhaps eliminating services that we have become accustomed to and expect.

The 2015 municipal budget that will be placed in front of the voting public will require an increase in the tax rate if adopted as presented. Although this does affect the tax rate, the budget committee, with very few exceptions, was unanimous in its support of the proposed articles.

It is never easy to ask the residents of Alfred to pay more in taxes from year to year, but in order to continue to provide the level of services, maintain our infrastructure, and look to the future, it does require additional revenue to accomplish this.

In conclusion, we would like to thank all departments and committees for their time and effort into putting together what hopefully will be a fiscally sound 2015 municipal budget that will be supported by our residents.

Fred Holt, Chair
Earland Morrison, Vice Chair
Priscilla Blanchette, Secretary
Kendall Gerry, Jr.
Carolyn Scott
Joyce Krahling

ALFRED FIRE DEPARTMENT

The past year saw our run volume for the Alfred Fire Department increase only slightly over last year. We had a short flurry of brush and grass fires this spring followed by a rather quiet summer. The fall brought an upswing of calls and the inevitable increase in motor vehicle accidents as bad weather and winter set in.

This past spring we began the preparations to move the Town of Alfred's and Waterboro's emergency dispatch services from Sanford RCC to Biddeford Police Department. This took a lot of logistical time and effort by everyone involved. The smooth transition would not have been possible if not for the huge amount support from the Biddeford Police Dispatch under the guidance of Senior Dispatcher Karen Lord and Deputy Chief Joanne Fisk. Southern Maine Communications put together a very reliable repeater system for the two towns and swept in to reprogram all of the radio equipment in a timely manner when the transition took place. I would like to personally thank Chris Carpenter for all of his work assembling information for the move and programming the I Am Responding system. Matt Bors also spent many hours coordinating this complex move and seeing to every detail. This move will provide a better emergency dispatch service to the residents for less of a cost.

Anna Allard returned this year to our live-in student program. She was joined by Andrew Naring, who left after only a few weeks. He was replaced by Kathleen Levesque shortly afterward and she stayed until the holidays. We are working to fill the vacancy as we speak. Anna has finished her Fire Science degree and is working towards her Paramedic. She continues to be an integral part of our team and family. These young adults provide critical response to emergency calls in Alfred during times when staffing is thin for a minimal cost to taxpayers.

This past year members contributed hundreds of hours of training in many areas. Peter Gilman, Ivana Indruh, and Krista Lord completed their Firefighter 2 certification in June. Job well done Peter, Ivanah, and Krista. Several people completed their EVOC and pumps training as well.

I would like to close by thanking all of the members of Alfred Fire & Rescue for their continued dedication and professionalism. I would also like to thank the townspeople for their continued support of emergency services as we strive to provide them with the best protection possible.

Respectfully Submitted,

David Lord
Fire Chief

ALFRED RESCUE

In 2014 Alfred Rescue responded to 419 EMS calls. These occurred during all hours of the day or night in. Given that 18% of our calls are responding to motor vehicle accidents that means sometimes the weather we drive our cars in is the type where everyone was told to stay home by the weatherman.

Fifty five calls involved treating patients at the York County Jail. These calls frequently involve being escorted right to the person's cell or in the common are of one of the 4 main cell pods of the jail. This involves treating sometimes very upset and or combative people. It is not uncommon for the scenes to involve blood and/or other bodily fluids. The inmate population in this country is at significantly high risk of having many diseases. Some of these patients are very violent towards others.

The 29 EMS responders (often along with assistance from the Fire Department), very willingly go out at the drop of a hat leaving their lives on hold for an unknown period of time just because we want to help people. All people, with no hesitation.

Alfred Rescue is made up of people who often times just volunteer as the calls come in. Some members also chose to work part time to cover the station in the evenings and weekends to make sure we have someone able to get the ambulance on the road to where other responders may meet on the scene. Oftentimes other people head to the station to augment the driver and lessen the amount of cars at the scene which have to be retrieved. We currently have one live in student who is on duty every evening and overnight only getting every other weekend off. We also have our full time FF/Advanced EMT Chris Carpenter who works Monday-Friday 9-5.

Speaking of Chris, Chris will be leaving us for 9 plus months in March as he answers the call and goes overseas for his third deployment in the National Guard. During his absence we are securing the services of a temporary employee to fill his spot. We are in final talks with a highly qualified candidate and we expect the absence to be covered seamlessly. Please stop by the station before he leaves and wish Chris good luck and continued safety while he serves us on the front lines.

This combination of coverage models allows us to boast one of the quickest response time of any non-full time EMS agency in the area. This is a fact we are all very proud of and strive to maintain that status. The majority of time we are responding with a crew in under four minutes. We are so quick and reliable, that the City of Sanford uses us as their primary mutual aid agency when they are busy on multiple calls. In 2014, we responded to help out Sanford 52 times. In contrast, we only required their ambulance here less than a third of that figure.

Of the 419 calls, the problems and reasons for calling vary from helping a person who has fallen and simply requires assistance getting back in bed or to a person in full cardiac arrest. Sometimes we even respond to women in active labor and indeed in 2014 on the side of the road, we delivered a very healthy baby boy to a couple who could not get to the hospital fast for the baby's liking. Both baby and mother were then transported to SMHC Biddeford in perfect health. As touched on before, we often go to lift assists. These are in fact, our most common type of call with us responding 71 times to help a resident. Our second highest type of call are Motor Vehicle accidents to which Alfred Rescue responded 65 times. Falls where the people were not so fortunate and did indeed injure themselves, rounded up our top three with 56 total calls in that category. The balance of our call volume was spread out over thirty or so other types of calls including cardiac and respiratory which involved 50 ambulance trips. Of the 419 calls, we transported someone to the hospital 278 times.

The ambulance transported those patients to Southern Maine Health Care Sanford (Goodall) over 60% of the time. We traveled to Southern Maine Health Care Biddeford 13% of the time. The balance were spread out among places such as Maine Medical Center and York Hospital.

To respond on these calls, we utilize our one ambulance which is built onto an RV chassis for ride comfort. We currently have a 2006 Ford that we got as a dealer model. It has served us well but we have had many problems with the 6.0 liter Diesel engine that was the only choice back then. The engine proved to be a very defective one that Ford has since discontinued. Based upon the high repair costs of this now aging chassis and our ever increasing call volume we are strongly advising the replacement of this ambulance in 2015. We are in the process of developing desired specs for a new ambulance and are working with the Selectmen's office and the Budget Committee to see what is feasible.

All State licensed EMS personnel must take continuing education to maintain our licenses which we have to renew every three years. Much is done online these days which is very cost effective. Some training is done in house. Sometimes training is hard to set up, or find instructors for locally and a few members each year go to the State EMS conference in Rockland to take day long classes. We have been fortunate over the last two years and have added several volunteers. Four are now almost finished with their Emergency Medical Technician training. This college level course takes several months and near 200 class room hours and clinical site training. One is in the middle of a two year associated degree program to get their Paramedic license.

Our live-in student, Anna Allard has completed her Advanced EMT training in 2014. Now we have an Advanced level person responding to many of our night time calls. Advanced EMT training to start IV's and use advanced airway management. They can administer a select list of medications to patients and requires many more clinical experience hours. Casey Lord is also starting her Advanced level training in February of 2015. Anna is currently in the middle of a 2 year Associates Degree in Paramedicine.

These courses are a big commitment for each person taking them. The tuition, books and materials are also very expensive and all the Alfred responders are very grateful for the continuing support from the town by budgeting the needed money for the training.

Respectfully submitted,

Mathew Bors
Rescue Chief

Ross Corner Fire Company

1787 Gore Road Shapleigh, Maine 04076

ANNUAL REPORT FOR 2014

Emergency responses for calendar year 2014:

- 17 Motor vehicle accidents
- 5 Structure fires
- 4 Chimney fires
- 2 Trees/wires down
- 4 Brush fires
- 3 Smoke/Odor/CO investigations
- 1 Abandoned Vehicle
- 9 Mutual aid/station coverage
- 2 Appliance fires
- 2 Unattended/Unpermitted burn
- 1 ATV Accident
- 1 Flooded Basement
- 3 EMS Assist
- 3 Furnace/Propane Investigation
- 2 Fire Alarm/Explosion Investigation
- 1 Couch Fire

Breakdown of calls by Town:

- 13 calls for Alfred
- 30 calls for Shapleigh
- 18 calls for Waterboro

Ross Corner Fire Company responded to a total of 61 emergency calls in 2014 up about 8% from 2013. The majority of the emergency responses were within the communities of Alfred, Shapleigh, and Waterboro.

This past year our members devoted many hours to training within our Company and neighboring departments. I would like to thank the efforts, dedication and service of Bob Maciel. Bob has given many years in service to RCFC. As Chief from 2011-13 Bob's leadership laid the foundation for a stronger better trained Company. Our roster grew in 2013 to an active force of 18 with 5 honorary members.

I would also like to extend a heart-felt thank you to the Members and their families for understanding the time they are away for emergency calls and other Company events.

The Ross Corner Fire Company would also like to thank the communities we serve. Your support and generosity is what provides us with the resources to provide fire protection and public safety. We look forward to continue serving the communities 2015.

It has been an honor to serve as Chief of Ross Corner Fire Company in 2014.

Respectfully submitted,

Timothy Wilkins
Fire Chief – Ross Corner Fire Company

CONSERVATION COMMISSION

The Conservation Commission welcomes its newest member, Dominique Zulueta. Dominique joins her husband Michael Kay to the ranks of our organization. Michael joined last year and, although Dominique participated all through the year, she only became a full-fledged member this fall. It's a pleasure to have her. She is a graphic designer and created the new trail maps for Massabesic and Shaker Woods that are now available at the town hall. There is still one more opening on the commission staff and we welcome new members who bring fresh ideas to the organization.

Trail work continues as winter storms always bring trees down across the trails. This year the US Forest Service certified members of the commission as official US Forest Service volunteers. Although we have always maintained the trails, we are now officially sanctioned by the Forest Service to continue our tasks.

One of the primary goals of the commission this year was to work with the Brothers of Christian Instruction to develop and maintain a trail at Shaker Hill. The trail has been mapped out and signs have been made and will be put into the ground as soon as it thaws out. This effort will continue in 2015 with the hopes of expanding the trail network. Please check out the trail and provide feedback to us so that we can continue to make it better.

We continued water quality testing of the Mousam, Littlefield, and Middle Branch Rivers. This year it was notable that the bacteria levels in the Middle Branch at Swett's Bridge exceeded the recommended maximum levels. Testing in 2015 should verify whether this was an anomaly or indication of a problem that needs further investigation.

Once again your conservation commission worked in partnership with Three Rivers Land Trust and obtained a grant to purchase a parcel of land that adjoins the 215 acres "Sousa Family Preserve" acquired last year. This is significant in that it provides access to the 215 acres not previously available and will allow the establishment of a parking lot and access to a trail system currently underway by the Land Trust and the commission.

Our winter series of talks continues. In 2014 we provided talks on maple syrup tapping, wildlife tracking, and a spring hike to see turtles and vernal pools! The series will continue in 2015: we will host a talk on home energy efficiency in January, and we will go on a winter tracking walk at Massabesic on February 14, 2015 and a screening of the new film "Growing Local" followed by a Q&A with local farmers on March 12, 2015. These events are free and open to the public – please join us in the future!

Respectfully submitted,

Fred Frodyma
Chairman

PLANNING BOARD

While the overall national economy has been improving, it has not been felt at the local level. Land use applications in the town of Alfred have been at a minimum during 2014. One application that was an on-again, off-again project involved a communications cell tower. Over the course of five or six months, it started at one location, was cancelled, re-applied in a different location, and eventually was cancelled. Cell tower applications seem to spring the populace to life because of the 'not in my backyard' feelings. Fortunately, our ordinances relating to cell towers are very comprehensive and restricts its locations.

The following are the applicants for Land Use Permits as well as a brief description of their businesses:

Roger Berube to change his Land Use Permit and abandon the subdivision project located on Gebung Road; Robert O'Neil to operate a home based business selling hand held electronic vaporizers located at 120 Ida Jim Rd; Jim Hurley to open a business selling beer making supplies located at 27 Waterboro Rd.

Maintaining a working relationship with the Code Enforcement Officer is very important for the Planning Board. We have enjoyed that relationship with Glenn Charrette. However, at the end of 2014, we learned that Glenn had left to take the same position in an adjoining town. While we're sad to see him go, we wish him well in his new position. We welcome Glenn's replacement Jim Allaire, a resident of Gore Road. We look forward to that same relationship with Jim.

One of our members Mike Delaney, who came on the Board in 2013, resigned during the year because of a change in employment. We thank Mike for his contributions during his brief stay. Mike has been replaced by John Ibsen, a resident of Kennebunk Road. We look forward to working with John.

Finally, we'd like to thank our secretary, Donna Pirone, for her contributions and patience with the Planning Board members.

Respectively Submitted,

Alfred Carlson, Chairman
Raymond Blanchette, Vice Chairman
George Dugovic
Fred Frodyma
Arthur Karcher
John Ibsen
Richard Pasquini
Donna Pirone, Secretary

VETERAN'S COMMITTEE

In 2014 there were four Veteran's buried in Evergreen Cemetery. James G. Mitchell was buried on May 2, 2014 in Lot 304B. Glen W. Stafford was buried on May 21, 2014 in Lot 216. Leon G. Leveille was buried on August 7, 2014 in Lot C-34 and Ronald A. Schena was buried on September 24, 2014 in Lot 347A. There was an increase of two burials over 2013.

We are pleased to announce the 2014 recipient of the Alfred Veteran's Scholarship Award in the amount of \$624.20 has been awarded to Miss Monica St. Amand of Alfred. This Scholarship Award fund is made up of donations from the following: Dr. Dennis Brewster donated \$193.89; The Alfred Veteran's Committee donated \$100.00; Miss Betsy Roberts donated \$200.00 in memory of her Brother Captain David Roberts; an anonymous donor donated \$50.00; Interest from the Veteran's Scholarship CD account in the amount of \$80.31 for a total of \$624.20. Thank you to all who have donated to this scholarship fund.

As we do every year, two weeks before Memorial Day, we set new flags on the gravesites of our Veteran's. Thanks to Bruce Tucker and Jack Scott for placing the flags in our outlying cemeteries, Village Green and Parish Cemetery, which included 37 flags. These flags were set on May 13, 2014. We all set the flags in Evergreen Cemetery on May 14, 2014 which included 245 flags, for a total of 282 new flags that were placed.

For any Veteran who served during the Korean War there is a book available about the conflict at the Southern Maine Veteran's Memorial Cemetery located in Springvale, Maine. All that is needed for this free book is a copy of your DD214.

Town Hall employee Donna Pirone has expressed interest in joining the Veteran's Committee in 2015. She was involved in the laying of wreaths through the Wreaths Across American program and laid wreaths on December 13, 2014 at the Southern Maine Veteran's Memorial Cemetery in Springvale. She said that it was a very rewarding and emotional experience to be a part of and that she plans on doing this annually.



Donna is also very involved in being a photo contributor to a website called Find-a-grave.com where she receives requests to photograph headstones for family members. There have been a few requests for Veteran's. The family members are very happy to see where their loved ones are buried since most of them are far away. We look forward to Donna becoming an associate member of the Veteran's Committee in 2015.

Thank you to the following members for serving on the committee: Alden Gile, Jack Scott, Linda Tetreau, Bruce Tucker, Joyce Wood and Tom Plummer.

Respectfully submitted,
Raymond Drown, Chairman

PARK AND RECREATION

Alfred Parks and Rec started the year with our basketball programs in full swing. We hosted the local Red Claws Hot Shot contest and had a visit from Crusher the mascot from the Red Claws. The winners from this event moved up to the regional event held at the South Portland Community Center.

We had a K-2 basketball program that was well attended. We also had boys and girls travel basketball teams.

February we held our annual winter carnival beginning with the fishing derby on Shaker Pond. There was a great turn out despite the cold weather. We started the day with a pancake breakfast fund raiser at the American Legion so all the hungry folks could have a hearty breakfast before going onto the lake. We had an afternoon of movie fun at the library with snacks and drinks for all to enjoy.

Our next event was a visit from the Easter Bunny at the library where all who attended got to have pictures with the bunny and received a gift from the bunny.

May brought our annual Mother's Day Tea event. Mothers. Grandmothers and daughters came for the event to enjoy tea and snacks. We had professional pictures done by Lauren Bodwell Photography and there were crafts for the girls to make and a station to have their nails done. Suzanne Rideout from An English Wardrobe by Suzanne came with American girl doll clothes for sale.

We held a girls field hockey camp at Massabesic Middle school coached by Michelle Martin-Moore the varsity girls field hockey coach for Massabesic. Girls from 3rd grade to 8th grade participated and got to learn from some of the best varsity girl players from Massabesic.

July is Alfred Festival time! Alfred Parks and Rec takes over the court house lawn with children's events for the day. We had a bounce house, face painting, music by the Sanford Garage Band, hair decorating and a live animal show. Kids came from all around to enjoy sno cones and popcorn we had for purchase.

In the fall we held the first annual Fall Festival at the Alfred Park. There were many vendors, food, face painting, music and fun for all to enjoy. It was well attended.

October started the basketball season again with rec basketball for boys and girls in the elementary level. Halloween brought trick or treating throughout the town and parks and rec set up a candy station in the court house parking lot for kids to come and visit and get a sweet treat.

November event was the annual tree lighting on the library lawn with Santa and Mrs. Clause coming for a visit by fire truck. There was a party to follow at the church so that the kids could have time to talk with Santa and give him their Christmas request. The kids were able to enjoy crafts and snacks after their visit with Santa. We also put out 500 luminaries around town for the event to bring out the festive Christmas spirit in town.

Alfred Parks and Rec is always looking for more volunteers. If you would like to volunteer please contact Alfred Parks and Rec on facebook or at the Town Hall.

Respectfully submitted,

Stella Holt

COMPREHENSIVE PLAN COMMITTEE

The Comprehensive Plan Committee met twice a month throughout 2014, working to update the 2002 Comprehensive Plan. The comprehensive plan is a guide for managing town affairs and serves as a legal foundation for the town's zoning regulations and ordinances and for revisions to those ordinances. State law requires all zoning ordinances to be based on an up to date comprehensive plan. The plan sets a strategy for the town's future, based on the desires of the citizens. The plan is not set in stone; it's intended to provide direction with flexibility. (From Comprehensive Plan, Alfred, 2002). The committee consists of sixteen members who include property owners, business owners, former school board members, and representatives of the Planning Board, Town Hall staff, Select Board, and several Town committees.

In 2014, we updated the Inventory which describes the Town's resources; some chapters needed minor updates, while others needed more significant updates or in some cases re-writing. Each chapter was prepared by a sub-committee and reviewed by the entire committee. In addition, the committee hosted presentations from many members of the town, including business owners and members of several town departments. These presentations and the ensuing discussions were very educational for committee members, who have strengthened their understanding of the workings of the Town, which will inform their work on the goals and policies of the plan.

The committee also distributed a survey to residents, asking what they value most in Alfred and what they would like to see changed. The results of the 94 returned surveys were analyzed by the committee, and the expressed values of town residents have been and will continue to be a strong voice as the process moves forward.

The Committee's goal for 2015 is to complete the plan, the bulk of which will consist of updating the goals and policies of the plan. This work will be contracted to Southern Maine Planning and Development Council, and each goal and policy will be closely reviewed by the committee. There will be at least one public hearing in 2015 on the plan, and the hope is to present a draft to the town at the 2016 town meeting.

The Committee usually meets in the Town Hall at 6:30pm on the first and third Thursdays of the month. All meetings are open to the public, but those wishing to attend should contact the Chair in advance as some meetings are rescheduled due to weather or holidays. We value your voice and opinion and appreciate the opportunity to build a strong document to guide Alfred's progress in the coming decade.

Respectfully submitted,

Andy Bors
Howard Dupee
Heidi Gendreau
Lee Steele
Richard Pasquini
John Sylvester
Amy Sprague
Jim Allaire

Jon DeFrance
Stephen Gile
Arthur Karcher
Seth McCoy
Tom Plummer
Mike Towne
Amy Titcomb, Vice Chairperson
Glenn Charette, Chairman

ALFRED FESTIVAL

The 2014 festival continued a lengthy history of successful mid-summer events for our Town and the surrounding communities. More agreeable weather, lots of participation and a broad range of events combined over three days with excellent results.

The Friday night the Lions chili, chowder and pie event was as popular as ever. The jazz music provided under the big tent was well received and enjoyed by all.

The Saturday morning road race at 8:00 am and the Lion's breakfast were a success.

Once again the festival parade which is over a mile long was a major hit with the well over 1,000 people watching along the parade route.

The big 40'x100' tent was used for the third year. Its use is well proven as useful for a gathering place, an entertaining and meals center as well as a place to relax. The \$2,000 rental cost for the tent was paid for by donations from individuals and businesses in Alfred. We certainly appreciate that support.

Crafts and food vendors were situated throughout the Center Village were well received. The vendors told members of the festival committee that they had a "Good festival in Alfred".

The Parks and Recreation committee did its usual good job on the court house lawn. Concentrating on children's activities, several hundred youngsters participated throughout the day.

The Saturday night lobster dinner hosted by James and the Oak Street Bistro was a marvelous addition to the festival. The Kennebunk River Trio keynoted by Stephen and Emily MacKinnon of Alfred was enthusiastically applauded for their great music.

Sunday's events on Shaker Pond hosted by the Conservation Commission attracted over 50 people with food prepared and served by local growers, this feature has proven to be very much enjoyed and appreciated.

We look forward to being with you again in July 2015.

Thank you so much for your help and support.

Respectfully submitted,

John Sylvester

Financial Statements

Town of Alfred, Maine

December 31, 2014

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Town of Alfred, Maine

December 31, 2014

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Independent Auditors' Report

**To the Selectboard
Town of Alfred
Alfred, Maine**

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Alfred, Maine, as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

1

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Alfred, Maine, as of December 31, 2014, and the respective changes in financial position for year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on page 3 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alfred, Maine's financial statements as a whole. The Combining and Individual Fund Statements and Other Schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The Combining and Individual Fund Financial Statements and Other Schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Professional Association

**Portland, Maine
February 04, 2015**



Town of Alfred
Office of The Selectmen
P.O. Box 667
16 Saco Road
Alfred, ME 04002
324-5872



As management of the Town of Alfred, Maine, we offer readers of the Town's financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended December 31, 2014. The Town's financial performance is discussed and analyzed within the context of the accompanying financial statements and disclosures following this section.

Financial Highlights

The Town's assets exceed liabilities by \$5,004,304 as of December 31, 2014, compared to \$4,993,054 as of December 31, 2013.

The Town's governmental funds General Fund Balance on a budgetary basis was \$1,873,200 as of December 31, 2014, compared to \$1,909,129 as of December 31, 2013.

Overview of the Financial Statements

The Management's Discussion and Analysis introduces the Town's basic financial statements. The basic financial statements include three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. The Town also includes in this report supplemental information to the basic financial statements.

Government-wide Financial Statements

The government-wide financial statements include a Statement of Net Position and a Statement of Activities. These statements provide information about the activities of the Town as a whole and present both a long-term and short-term view of the Town's finances. Financial reporting at this level is similar to the accounting used by most private-sector companies.

The Statement of Net Position includes all assets and liabilities, with the difference reported as net position. Over time, increases or decreases in the Town's net position are one indicator of whether its financial health is improving or deteriorating. Evaluation of the overall economic health requires other non-financial factors, such as changes in the Town's property tax base and the condition of the Town's roads, as well as many others.

The Statement of Activities reports the current year change in net position. This statement includes all of the current year's revenues and expenses regardless of when cash is received or paid.

The Statement of Net Position and the Statement of Activities consist of:

- **Governmental activities:** Most of the Town's basic services are reported here, including the general administration, public safety, public works, health and sanitation, community services, library, and recreation. Property and excise taxes, rescue service revenue, and intergovernmental funds finance most of these activities.

Management's Discussion and Analysis - Continued

Town of Alfred, Maine

Fund Financial Statements

For governmental activities, these statements focus on how services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside of the government.

Financial Analysis of the Town as a Whole - Government-wide Financial Statements

The following schedule is a summary of net position for the years ended December 31, 2014 and December 31, 2013

	<u>2014</u>	<u>2013</u>	<u>Change</u>
Governmental Activities			
Current and other assets	\$ 3,123,659	\$ 3,131,290	\$ (7,631)
Capital assets	<u>2,589,832</u>	<u>2,724,419</u>	<u>(134,587)</u>
Total Assets	5,713,491	5,855,709	(142,218)
Other liabilities	129,872	146,108	(16,236)
Long-term liabilities	<u>579,315</u>	<u>716,547</u>	<u>(137,232)</u>
Total Liabilities	709,187	862,655	(153,468)
Net position:			
Net investment in capital assets	2,175,517	2,227,872	(52,355)
Restricted, expendable	330,852	324,601	6,251
Restricted, nonspendable	22,500	22,500	-
Unrestricted	<u>2,475,435</u>	<u>2,418,081</u>	<u>57,354</u>
	<u><u>\$ 5,004,304</u></u>	<u><u>\$ 4,993,054</u></u>	<u><u>\$ 11,250</u></u>

During 2014 total assets decreased by \$142,218 due to the Town's aging Capital Assets depreciating over time, the current and other assets remained relatively flat from 2013.

Total Liabilities decreased by \$153,468 as the Town paid its annual debt service down and did not incur any new debt.

The \$2,475,435 of unrestricted fund balance rose by \$57,354 from 2013 meaning that there was slightly more available that the Town could use to meet its ongoing obligations.

Management's Discussion and Analysis - Continued

Town of Alfred, Maine

The following schedule is a summary of the statement of activities for the years ended December 31, 2014 and December 31, 2013:

	<u>2014</u>	<u>2013</u>	<u>Change</u>
Governmental Activities			
Revenues:			
Program revenues:			
Charges for services	\$ 202,457	\$ 212,786	\$ (10,329)
Operating grants and contributions	53,096	83,673	(30,577)
General revenues:			
Property taxes	3,717,036	3,558,999	158,037
Excise taxes	535,780	478,866	56,914
Intergovernmental	198,134	266,306	(68,172)
Other	48,892	28,981	19,911
Total Revenues	<u>4,755,395</u>	<u>4,629,611</u>	<u>125,784</u>
Expenses:			
General			
General government	574,173	607,732	(33,559)
Public safety	537,142	522,630	14,512
Public works	736,869	832,743	(95,874)
Health and sanitation	191,198	199,084	(7,886)
Community services	34,034	36,163	(2,129)
Recreation	21,062	22,309	(1,247)
Cemeteries	6,510	7,310	(800)
Welfare	18,367	26,173	(7,806)
Library	75,469	120,439	(44,970)
County tax	141,551	218,243	(76,692)
Education	2,392,366	2,266,388	125,978
Unclassified	3,229	39,202	(35,973)
Interest on long-term debt	12,175	21,477	(9,302)
Total Expenses	<u>4,744,145</u>	<u>4,919,893</u>	<u>(175,748)</u>
Change in Net Position	<u>\$ 11,250</u>	<u>\$ (290,282)</u>	<u>\$ 301,532</u>

Total revenue increased by \$125,784 mainly due to an increase in the 2014 tax mil rate and the increase

Management's Discussion and Analysis - Continued

Town of Alfred, Maine

in vehicle excise tax that returned to 2005 levels after several years of steady decline.

Overall, expenses decreased by \$175,748 even though the Town continued to see marked increases in the RSU #57 commitment. Outside of the RSU increase, the Town saw many decreases in individual categories including the county tax, which in 2013 covered 18 months due to their transition to a July 1 fiscal year, Public Works for 2013 included a bonded road project, and Library where approximately \$29,125 less depreciation was recorded.

Financial Analysis of the Town's Funds - Fund Financial Statements

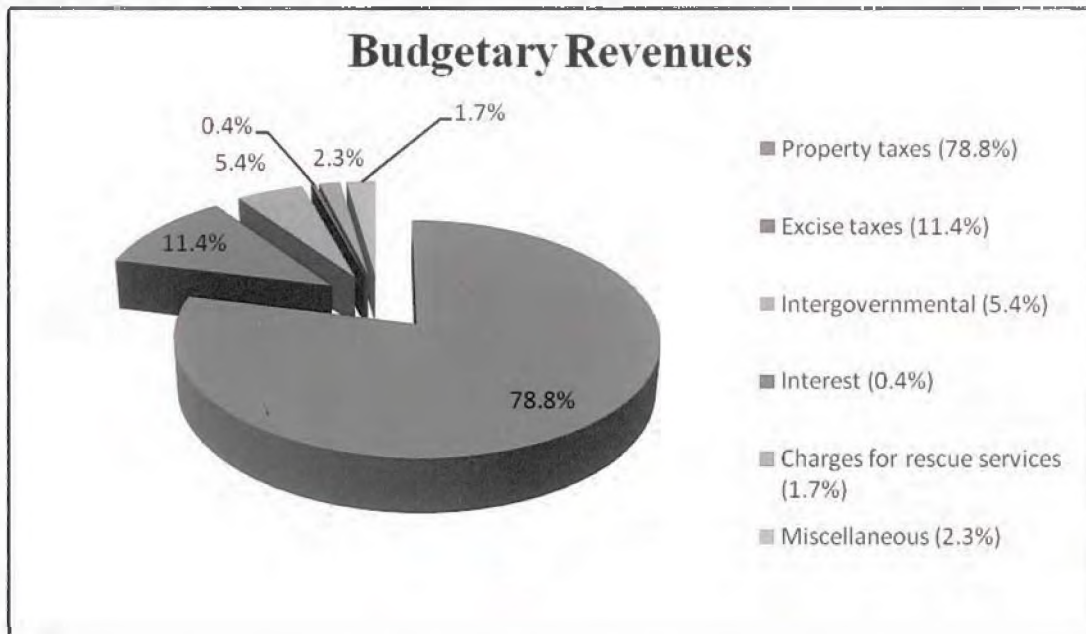
Our analysis of the Town's major funds begins with the fund financial statements and provides detailed information about the most significant funds-not the Town as a whole. Some funds are required to be established by State law. However, many other funds are established to help control and manage money for particular purposes or to show the Town is meeting legal responsibilities for using certain taxes, grants, and other money. The Town reports governmental funds.

- **Governmental funds** - Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship, or differences, between governmental activities, reported in the Statement of Net Position and the Statement of Activities, and governmental funds in reconciliations on pages 7 and 9 of the financial statements.

Management's Discussion and Analysis - Continued

Town of Alfred, Maine

Current year budgetary revenues in the general fund were made up of the following:

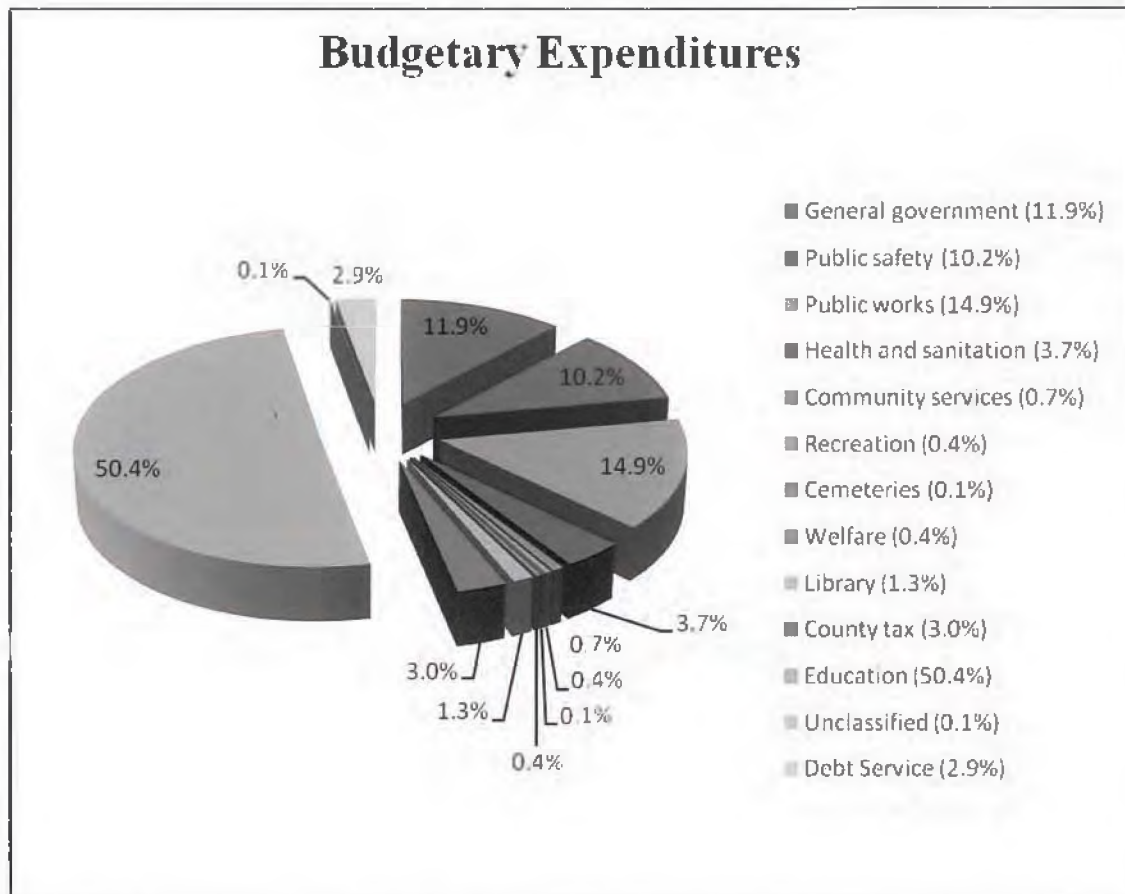


The two major components of revenue are both paid for with local taxpayer or resident dollars. This has increased from 88.2% of total revenue in 2013 to 90.2% in 2014 after also increasing the previous years.

Management's Discussion and Analysis - Continued

Town of Alfred, Maine

Current year expenditures in the general fund were made up of the following:



RSU #57 currently accounts for a full 50.4% of the total expenses for the Town, up from 42.9% in 2013. While small in percentage, the Debt Service decrease by 6.2% due to a refunding in 2013 and no new debt issued in 2014. All other categories varied by approximately 1% up or down.

Management's Discussion and Analysis - Continued

Town of Alfred, Maine

Capital Assets

At year-end, the Town had \$2,589,832 in capital assets, net of accumulated depreciation, compared to \$2,724,419, last year.

The only new acquisition for 2014 was an upgrade to an extrication tool and there were no disposals. The remaining difference from year to year is the annual depreciation of our assets.

Long Term Liabilities

At year-end, the Town had \$550,000 in outstanding bonds and \$29,315 in capital lease obligations compared to \$675,000 and \$41,547, respectively, last year.

Outstanding bonds consist of a road paving project from 2013 and a refunding of a 2002 transfer station bond. Capital leases consist of 2 photocopiers and a cardiac monitor.

Budgetary Highlights

The budget to actual statement appears on page 10.

The original budget, approved in March 2014, forecasted the Town to have \$347,516 more expenses than revenue for the 2014 operating year. The actual deficit was \$35,929 due to additional revenues received and \$29,613 used from other sources. This left the fund balance at \$1,873,200 down \$35,929 from 2013. This is considerate a very healthy fund balance as it represents approximately 40% of the year's total expenses.

Economic Factors and Next Year's Budgets and Rates

As of this writing the 2015 budget is being prepared by the Board of Selectmen. It is anticipated that the budget will see an increase across the board to include municipal operations as well as RSU #57. Although neither figure is known at this time.

Contacting the Town's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Office at 324-5872. Citizens are welcomed to visit with the appropriate staff on any financial matters.

Statement of Net Position

Town of Alfred, Maine

As of December 31, 2014

	<u>Governmental Activities</u>
Assets	
Cash	\$ 2,607,462
Accounts receivable, net of allowance	180,554
Taxes receivable	244,057
Tax liens	69,733
Tax acquired property	4,040
Prepaid expenses	17,813
Capital assets, net of accumulated depreciation	<u>2,589,832</u>
Total Assets	5,713,491
Liabilities	
Accounts payable	77,120
Accrued payroll	30,981
Accrued interest payable	900
Taxes paid in advance	11,030
Escrows payable	9,841
Long-term liabilities:	
Portion due or payable within one year:	
Bond payable	125,000
Capital lease obligation	12,361
Portion due or payable after one year:	
Bond payable	425,000
Capital lease obligation	<u>16,954</u>
Total Liabilities	709,187
Net Position	
Net investment in capital assets	2,175,517
Restricted, expendable	330,852
Restricted, nonspendable	22,500
Unrestricted	<u>2,475,435</u>
Net Position	\$ 5,004,304

See accompanying independent auditors' report and notes to financial statements.

Statement of Activities

Town of Alfred, Maine

For the Year Ended December 31, 2014

Function/Programs	Expenses	Program Revenues		Net (Expense)
		Charges for Services	Operating Grants and Contributions	Revenue and Changes in Net Position
Governmental Activities:				Governmental Activities
General government	\$ 574,173	\$ 54,840	\$ -	\$ (519,333)
Public safety	537,142	133,541	610	(402,991)
Public works	736,869	-	42,536	(694,333)
Health and sanitation	191,198	14,076	-	(177,122)
Community services	34,034	-	-	(34,034)
Recreation	21,062	-	-	(21,062)
Cemeteries	6,510	-	-	(6,510)
Welfare	18,367	-	9,950	(8,417)
Library	75,469	-	-	(75,469)
County tax	141,551	-	-	(141,551)
Education	2,392,366	-	-	(2,392,366)
Unclassified	3,229	-	-	(3,229)
Interest on long-term debt	12,175	-	-	(12,175)
Total Governmental Activities	\$ 4,744,145	\$ 202,457	\$ 53,096	(4,488,592)
General revenues:				
Property taxes				3,717,036
Excise taxes				535,780
Intergovernmental				198,134
Interest income				18,540
Miscellaneous				30,352
Total General Revenues				4,499,842
Change in Net Position				11,250
Net position at beginning of year				4,993,054
Net Position at End of Year				\$ 5,004,304

See accompanying independent auditors' report and notes to financial statements.

Balance Sheet - Governmental Funds

Town of Alfred, Maine

As of December 31, 2014

	General	Parson's Library Fund	Other Governmental Funds	Total Governmental Funds
Assets				
Cash	\$ 2,254,110	\$ 321,147	\$ 32,205	\$ 2,607,462
Accounts receivable, net of allowance	180,554	-	-	180,554
Taxes receivable	244,057	-	-	244,057
Tax liens	69,733	-	-	69,733
Tax acquired property	4,040	-	-	4,040
Prepaid expenses	17,813	-	-	17,813
Total Assets	\$ 2,770,307	\$ 321,147	\$ 32,205	\$ 3,123,659
Liabilities, Deferred Inflows of Resources, and Fund Balances				
Liabilities				
Accounts payable	\$ 77,120	\$ -	\$ -	\$ 77,120
Accrued payroll	30,981	-	-	30,981
Escrows payable	9,841	-	-	9,841
Taxes paid in advance	11,030	-	-	11,030
Total Liabilities	128,972	-	-	128,972
Deferred Inflows of Resources				
Unavailable revenue - property taxes	260,728	-	-	260,728
Unavailable revenue - rescue revenue	153,595	-	-	153,595
Total Deferred Inflows of Resources	414,323	-	-	414,323
Fund Balances				
Nonspendable:				
Permanent Fund	-	22,500	-	22,500
General Fund	17,813	-	-	17,813
Restricted:				
Permanent Fund	-	298,647	32,205	330,852
Assigned:				
General Fund	406,134	-	-	406,134
Unassigned:				
General Fund	1,803,065	-	-	1,803,065
Total Fund Balances	2,227,012	321,147	32,205	2,580,364
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ 2,770,307	\$ 321,147	\$ 32,205	\$ 3,123,659

See accompanying independent auditors' report and notes to financial statements.

**Reconciliation of Governmental Funds Balance Sheet
to the Statement of Net Position**

Town of Alfred, Maine

As of December 31, 2014

Total Fund Balances - Governmental Funds	\$ 2,580,364
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Amounts reported for governmental activities in the Statement of
Net Position is different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported as assets in governmental funds. The cost of capital assets, net of accumulated depreciation is:	2,589,832
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Property tax revenues and rescue revenues are presented on the
modified accrual basis of accounting in the governmental funds
but in the Statement of Activities, property tax revenue and rescue
revenue is reported under the accrual method. The balances in
unavailable revenue in the governmental funds as deferred inflows are:

Property taxes	\$ 260,728	
Rescue revenue	<u>153,595</u>	
		414,323

Long-term liabilities are not due and payable in the current period
and therefore are not reported as liabilities in the funds. Long-term
and related liabilities at year-end consist of:

Bonds payable	(550,000)	
Capital lease obligations	(29,315)	
Accrued interest payable	<u>(900)</u>	
		<u>(580,215)</u>

Net Position - Governmental Activities	<u>\$ 5,004,304</u>
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See accompanying independent auditors' report and notes to financial statements.

Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Town of Alfred, Maine

For the Year Ended December 31, 2014

	General	Parson's Library Fund	Other Governmental Funds	Total Governmental Funds
Revenues				
Property taxes	\$ 3,691,756	\$ -	\$ -	\$ 3,691,756
Excise taxes	535,780	-	-	535,780
Intergovernmental	250,620	-	-	250,620
Interest income	17,500	962	78	18,540
Charges for rescue services	78,537	-	-	78,537
Miscellaneous	106,839	5,288	545	112,672
Total Revenues	4,681,032	6,250	623	4,687,905
Expenditures				
Current				
General government	568,412	-	-	568,412
Public safety	483,309	-	-	483,309
Public works	709,412	-	-	709,412
Health and sanitation	173,945	-	-	173,945
Community services	34,034	-	-	34,034
Recreation	18,533	-	-	18,533
Cemeteries	6,510	-	-	6,510
Welfare	18,367	-	-	18,367
Library	59,947	-	-	59,947
County tax	141,551	-	-	141,551
Education	2,392,366	-	-	2,392,366
Unclassified	2,622	-	607	3,229
Debt service - principal	125,000	-	-	125,000
- interest	12,375	-	-	12,375
Total Expenditures	4,746,383	-	607	4,746,990
Revenues Over (Under) Expenditures	(65,351)	6,250	16	(59,085)
Other Financing Sources (Uses)				
Operating transfers in	15	-	-	15
Operating transfers out	-	-	(15)	(15)
Total Other Financing Sources (Uses)	15	-	(15)	-
Revenues and Other Sources Over (Under) Expenditures and Other Uses	(65,336)	6,250	1	(59,085)
Fund balances at beginning of year	2,292,348	314,897	32,204	2,639,449
Fund Balances at End of Year	\$ 2,227,012	\$ 321,147	\$ 32,205	\$ 2,580,364

See accompanying independent auditors' report and notes to financial statements.

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

Town of Alfred, Maine

As of December 31, 2014

Net Change in Fund Balances - Total Governmental Funds **\$ (59,085)**

Amounts reported for governmental activities in the Statement of Activities
are different because:

Governmental funds report capital outlays as expenditures. However, in the
Statement of Activities, the cost of those assets is allocated over their
estimated useful lives as depreciation expense. This is the amount by which
depreciation expense differed from capital asset additions in the current period:

Additions to capital assets	\$ 6,598	
Depreciation expense	<u>(141,185)</u>	
		(134,587)

Property tax revenue and rescue revenue are presented on the
modified accrual basis of accounting in the governmental funds but
in the Statement of Activities, property tax revenue and rescue revenue
are reported under the accrual method. The current year change in
unavailable revenue - property tax revenue and rescue revenue reported
in the governmental funds and not in the Statement of Activities is:

Property tax revenue	25,280	
Rescue revenue	<u>42,210</u>	
		67,490

Bond proceeds, issuance of long-term debt and entering into capital lease
obligations provide current resources to governmental funds, but issuing
debt increases long-term liabilities in the Statement of Net Position. Repayment
of debt and capital lease obligation principal is an expenditure in the governmental
funds, but the repayment reduces long-term liabilities in the Statement of Net
Position. The following is the amount of long-term debt and capital lease obligation
repayments in the current period:

Principal portion of debt service payments	125,000	
Reductions in capital lease obligations	<u>12,232</u>	
		137,232

Some expenses reported in the Statement of Activities do not require the
use of current financial resources and therefore are not reported as
expenditures in the governmental funds.

Change in accrued interest payable		<u>200</u>
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Change in Net Position of Governmental Activities		<u>\$ 11,250</u>
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See accompanying independent auditors' report and notes to financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund (Budgetary Basis)**

Town of Alfred, Maine

For the Year Ended December 31, 2014

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Revenues				
Property taxes	\$ 3,715,041	\$ 3,715,041	\$ 3,691,756	\$ (23,285)
Excise taxes	480,000	480,000	535,780	55,780
Intergovernmental	211,003	220,171	250,620	30,449
Interest	-	-	17,309	17,309
Charges for rescue services	-	4,191	78,537	74,346
Miscellaneous	-	46,951	106,839	59,888
Total Revenues	4,406,044	4,466,354	4,680,841	214,487
Expenditures				
Current				
General government	573,744	591,961	568,412	23,549
Public safety	491,474	515,444	483,309	32,135
Public works	704,536	756,086	709,412	46,674
Health and sanitation	169,363	182,807	173,945	8,862
Community services	27,900	34,923	34,034	889
Recreation	15,449	23,037	18,533	4,504
Cemeteries	6,510	6,510	6,510	-
Welfare	17,000	26,168	18,367	7,801
Library	61,713	61,713	59,947	1,766
County tax	156,130	156,130	141,551	14,579
Education	2,392,366	2,392,366	2,392,366	-
Unclassified	-	-	2,622	(2,622)
Debt service - principal	125,000	125,000	125,000	-
- interest	12,375	12,375	12,375	-
Total Expenditures	4,753,560	4,884,520	4,746,383	138,137
Revenues Over (Under) Expenditures	(347,516)	(418,166)	(65,542)	352,624
Other Financing Sources (Uses)				
Operating transfers in	43,015	43,015	42,613	(402)
Operating transfers out	(13,000)	(13,000)	(13,000)	-
Utilization of assigned fund balance	77,170	77,170	-	(77,170)
Utilization of unassigned fund balance	360,691	431,341	-	(431,341)
Total Other Financing Sources (Uses)	467,876	538,526	29,613	(508,913)
Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ 120,360	\$ 120,360	(35,929)	\$ (156,289)
Budgetary fund balance at beginning of year			<u>1,909,129</u>	
Budgetary Fund Balance at End of Year			<u>\$ 1,873,200</u>	

See accompanying independent auditors' report and notes to financial statements.

Notes to Financial Statements

Town of Alfred, Maine

Note A - Summary of Significant Accounting Policies

The Town of Alfred, Maine was incorporated in 1794 under the laws of the State of Maine and operates under a Selectboard - Town Meeting form of government. The accounting policies of the Town of Alfred conform to generally accepted accounting principles (GAAP). The Governmental Accounting Standards Board (GASB) is responsible for establishing GAAP for state and local governments through its pronouncements (Statements and Interpretations). The more significant accounting policies established in GAAP and used by the Town are discussed below.

Principles Determining Scope of Reporting Entity

The basic financial statements include the accounts of all Town operations. The criteria for including organizations as component units within the Town's reporting entity, as set forth in GAAP include whether:

- the organization is legally separate (can sue and be sued in their own name)
- the Town holds the corporate powers of the organization
- the Town appoints a voting majority of the organization's board
- the Town is able to impose its will on the organization
- the organization has the potential to impose a financial benefit/burden on the Town
- there is fiscal dependency by the organization on the Town

Based on the aforementioned criteria, the Town of Alfred has no component units.

Basis of Presentation

Government-wide Financial Statements

The statement of net position and statement of activities report information about the reporting government as a whole. They include all funds of the reporting entity except for fiduciary funds. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for services for support. Currently the Town has no business-type activities.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. The Town does not allocate indirect expenses to functions in the statement of activities. Program revenues include 1) charges to customers or applicants who purchase, use or directly benefit from goods, services, or privileges by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported as general revenues.

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note A - Summary of Significant Accounting Policies - Continued

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the Government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

Fund Financial Statements

Fund financial statements of the reporting entity are organized into funds, each of which are considered to be separate accounting entities. Each fund is accounted for by providing a separate set of self-balancing accounts, which constitute its assets, liabilities, deferred inflows of resources, fund equity, revenues, and expenditures.

Governmental Activities

Governmental funds are identified as either general, special revenue, capital projects, or permanent funds based upon the following guidelines.

The *General Fund* is the operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds are used to account for the proceeds of specific sources (other than major capital projects or expendable trusts) that are legally restricted to expenditures for specified purposes.

Capital Projects Fund - Capital Projects Funds are used to account for financial resources segregated for the acquisition or construction of major capital facilities other than those financed by proprietary funds and trust funds.

Permanent Funds are used to account for resources legally held in trust. All resources of the fund, including any earnings on invested resources, may be used to support the organization as stipulated by the specific trust instrument.

Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting is related to the timing of the measurements made, regardless of the measurement focus applied.

Accrual

The governmental activities in the government-wide financial statements are presented on the accrual basis of accounting. Revenues are recognized when earned and expenses are recognized when incurred.

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note A - Summary of Significant Accounting Policies - Continued

Modified Accrual

Governmental funds financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred. The exception to this general rule is that principal and interest on general obligation long-term debt is recognized when due.

Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Cash and Cash Equivalents

The Town's cash and cash equivalents are considered to be cash on hand, demand deposits and short-term investments with original maturities of three months or less from the date of acquisition.

Inventories

Inventories of supplies are considered to be expenditures at the time of purchase, except that the Town's policy is to carry forward the balance of sand/salt as an asset until used. The amount of supplies held at year-end is estimated by management and reported at cost.

Accounts Receivable

Accounts receivable are stated at the amount the Town expects to collect from outstanding balances. Town management closely monitors outstanding balances and records an allowance for doubtful accounts as necessary based upon historical trends of bad debts as well as a detailed review of current year receivables and their aging.

Capital Assets

In the government-wide financial statements, capital assets purchased or acquired with an original cost of \$5,000 or more are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line method. Estimated useful lives are as follows: buildings and improvements, 5 to 40 years; infrastructure, 5 to 40 years; equipment, 5 to 20 years; library books, 10 years; and vehicles, 15 years.

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements.

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note A - Summary of Significant Accounting Policies - Continued

Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities statement of net position. Bond premiums are deferred and amortized over the life of the bonds using the straight-line method. Bond issuance costs are reported as an expense in the period incurred.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

Deferred Inflow of Resources

In addition to the liabilities, the governmental funds balance sheet reports a separate section for deferred inflows of resources. This separate financial statement section represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The government has one type of item, unavailable revenue, which results from both property taxes and rescue revenue, which arises under the modified accrual basis of accounting that qualifies for reporting in this category. Accordingly, the item is reported in the governmental funds balance sheet. This amount is deferred and recognized as an inflow of resources in the period that the amounts become available.

Accrued Compensated Absences

Under the terms of the personnel policies, compensated absences are granted in varying amounts. Employees may be entitled to payment for two-thirds of the unused compensated absences time upon termination or retirement.

Government-wide Fund Net Position

Government-wide net position is divided into three components:

Net investment in capital assets - consist of the historical cost of capital assets less accumulated depreciation and less any debt that remains outstanding that was used to finance those assets.

Restricted net position - consist of net asset position that is restricted by the Town's creditors (for example, through debt covenants), by the state enabling legislation (through restrictions on shared revenues), by grantors (both federal and state), and by other contributors.

Unrestricted - All other net asset positions are reported in this category.

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note A - Summary of Significant Accounting Policies - Continued

Governmental Fund Balances

In the governmental fund financial statements, fund balances are classified as follows:

Nonspendable - resources which cannot be spent because they are either a) not in spendable form or; b) legally or contractually required to be maintained intact.

Restricted - resources with constraints placed on the use of resources are either a) externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments; or b) imposed through constitutional provisions or enabling legislation.

Committed - resources which are subject to limitations the government imposes upon itself at its highest level of design making, and that remain binding unless removed in the same manner.

Assigned - resources neither restricted nor committed for which a government has a stated intended use as established by the Selectboard or a body or official to which the Selectboard has designated the authority to assign amounts for specific purposes.

Unassigned - resources which cannot be properly classified in one of the other four categories.

Use of Restricted Resources

The Town has a formal fund balance policy. Unassigned General Fund Balance should be maintained at a minimum of three months (25%) of annual general fund operating expenditures. For purposes of fund balance classification, expenditures are to be spent from restricted fund balance first, followed in order by committed fund balance, assigned fund balance and lastly unassigned fund balance.

Interfund Activity

Interfund activity is reported as loans, reimbursements, or transfers. Loans are reported as interfund loan receivables and payables as appropriate and are subject to elimination upon consolidation in the government-wide presentation. Reimbursements are when one fund incurs a cost, charges the appropriate benefiting fund and reduces its related costs as a reimbursement. Since not all funds maintain a separate cash account, cash is pooled in the General Fund cash account and activity for individual funds are recorded through the General Fund and each respective individual fund through the recognition of a "due to/due from" as appropriate. The due to/from other funds balances are subject to elimination upon consolidation in the government-wide presentation. All interfund transactions are treated as transfers. Transfers between governmental or proprietary funds are netted as part of the reconciliation to the government-wide financial statements.

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note A - Summary of Significant Accounting Policies - Continued

Budget

The Town of Alfred's policy is to adopt an annual budget for operations. The budget is presented on the modified accrual basis of accounting, which is consistent with generally accepted accounting principles.

The following procedures are followed in establishing budgetary data reflected in the financial statements:

- Early in the first half of the current fiscal year, the Town prepared a budget for this fiscal year beginning January 1. The operating budget includes proposed expenditures and the means of financing them. The previous year's annual town meeting included an article to support the expenditure of three-twelfth of the preceding year's budget until the current year's budget is passed.
- A vote of the inhabitants of the Town was then taken for the purpose of adopting the proposed budget after public notice of the vote was given.
- The budget was adopted subsequent to passage by the inhabitants of the Town.

Revenue Recognition - Property Taxes

The Town's property tax for the current year was levied July 15, 2014, on the assessed value listed as of April 1, 2014, for all real and personal property located in the Town. Taxes were due October 1, 2014. Interest on unpaid taxes commenced on October 2, 2014 at 7% per annum.

Property tax revenues are recognized when they become available. Available includes those property tax receivables expected to be collected within sixty days after year-end. The remaining receivables have been recorded as deferred inflow of resources.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay, and amounted to \$120,360 for the year ended December 31, 2014.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid.

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note B - Cash

The Town conducts all its banking transactions with its depository banks.

Custodial Credit Risk - Deposits

At December 31, 2014, the carrying amount of the Town's deposits was \$2,607,462 and the bank balance was \$2,652,806. The difference between these balances relates to deposits in transit, outstanding checks, and cash on hand at year-end. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town does not have a deposit policy on custodial credit risk. As of December 31, 2014, \$2,057,905 of the Town's bank balance of \$2,652,806 was exposed to credit risk as follows:

Collateralized with securities held by the pledging financial institution in the Town's name	<u>\$ 2,057,905</u>
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Certificates of Deposit

Certificates of deposit totaling \$294,889 for the year ended December 31, 2014 are included in cash in the accompanying financial statements. The certificates bear interest at varying rates and have maturities ranging from three to twenty-one months to three years, with penalties for early withdrawal. Any penalties for early withdrawal would not have a material effect on the financial statements.

Note C - Accounts Receivable

The Town's accounts receivable consisted of the following at December 31, 2014:

General Fund

Rescue Department service receivables	\$ 212,150
Less: Allowance for doubtful accounts	<u>(46,673)</u>
Net Rescue Department service receivable	165,477
Intergovernmental receivables	<u>15,077</u>
	<u>\$ 180,554</u>

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note D - Capital Assets

A summary of capital asset transactions for the year ended December 31, 2014, follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Retirements</u>	<u>Ending Balance</u>
Governmental Activities:				
Non-Depreciable Assets:				
Land	\$ 398,554	\$ ---	\$ ---	\$ 398,554
Works of art	10,320	---	---	10,320
Depreciable Assets:				
Buildings and improvements	1,307,315	---	---	1,307,315
Land improvements	503,869	---	---	503,869
Equipment	658,088	6,598	---	664,686
Vehicles	777,571	---	---	777,571
Paved road network	1,034,347	---	---	1,034,347
Library books	<u>298,000</u>	<u>---</u>	<u>---</u>	<u>298,000</u>
Totals at historical cost	4,988,064	6,598	---	4,994,662
Less Accumulated Depreciation:				
Buildings and improvements	536,497	34,736	---	571,233
Land improvements	240,401	10,824	---	251,225
Equipment	510,567	27,920	---	538,487
Vehicles	542,520	41,171	---	583,691
Paved road network	136,335	25,859	---	162,194
Library books	<u>297,325</u>	<u>675</u>	<u>---</u>	<u>298,000</u>
Total accumulated depreciation	<u>2,263,645</u>	<u>141,185</u>	<u>---</u>	<u>2,404,830</u>
Capital Assets, Net	<u>\$ 2,724,419</u>	<u>\$ (134,587)</u>	<u>\$ ---</u>	<u>\$ 2,589,832</u>
Depreciation expense was charged to the following functions:				
General government				\$ 9,575
Public safety				60,431
Health and sanitation				25,671
Public works				27,457
Parks and recreation				2,529
Library				<u>15,522</u>
Total governmental activities depreciation expense				<u>\$ 141,185</u>

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note E - Interfund Transfers

Transfers are used to finance various programs accounted for in other funds in accordance with budgetary authorizations.

Interfund transfers for the year ended December 31, 2014 consisted of the following amounts:

Governmental Activities	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
General Fund:			
Trust Funds:			
Cemetery Trust	\$ 15	\$ ---	\$ 15
Trust Funds:			
General Fund:			
Cemetery Trust	---	(15)	(15)
Net Governmental Activities			<u>\$ ---</u>

Note F - Long-Term Liabilities

Long-term liability activity for the year ended December 31, 2014, was as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Amounts Due within One Year</u>
Governmental Activities:					
General obligation bonds	\$ 675,000	\$ ---	\$ 125,000	\$ 550,000	\$ 125,000
Capital lease obligations	41,547	---	12,232	29,315	12,361
	<u>\$ 716,547</u>	<u>\$ ---</u>	<u>\$ 137,232</u>	<u>\$ 579,315</u>	<u>\$ 137,361</u>

Bonds Payable

The following is a summary of debt outstanding at December 31, 2014:

2013 General obligation bond payable to Gorham Savings Bank due December 2020. Annual principal payments of \$125,000 through December 2016, \$120,000 through December 2017, and \$60,000 through December 2020 plus interest payments semi-annually. Interest begins at 2.000% and decreases to 1.375% over the term of the bond. \$ 550,000

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note F - Long-Term Liabilities - Continued

The annual requirements to amortize the bonds payable are as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service</u>
2015	\$ 125,000	\$ 9,875	\$ 134,875
2016	125,000	7,375	132,375
2017	120,000	4,875	124,875
2018	60,000	2,475	62,475
2019	60,000	1,650	61,650
2020	60,000	825	60,825
	<u>\$ 550,000</u>	<u>\$ 27,075</u>	<u>\$ 577,075</u>

Capital Lease Obligations

The Town has acquired pieces of equipment through capital lease obligations. The present value of capital lease obligations and future years' minimum lease payments are as follows:

Year ending December 31,	
2015	\$ 13,216
2016	13,216
2017	<u>4,284</u>
	30,716
Less amount representing interest (3.000% and 3.285%)	<u>1,401</u>
Obligations under capital leases	<u>\$ 29,315</u>

As of December 31, 2014 the gross amount of fixed assets associated with capital lease obligations was \$49,335 with accumulated depreciation of \$12,346.

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note G - Budget to GAAP Reconciliation

An explanation of the differences between budgetary inflows and outflows and revenues and expenditures determined in accordance with generally accepted accounting principles follows:

Budgetary basis revenues and other sources over (under) expenditures and other uses	\$ (35,929)
---	-------------

Sources/inflows of resources - reconciling items

The Town budgets certain other revenues outside of its general fund that are recognized in the general fund under generally accepted accounting principles	191
Transfers from other funds are inflows of budgetary resources but are not transfers under generally accepted accounting principles	(42,598)

Uses/outflows of resources - reconciling items

Transfers to other funds are outflows of budgetary resources but are not transfers under generally accepted accounting principles	<u>13,000</u>
Generally accepted accounting principles basis revenues and other sources over (under) expenditures and other uses	<u>\$ (65,336)</u>

The difference between the general fund balance reported according to generally accepted accounting principles and the general fund balance reported according to the budgetary basis of accounting is accounted for by the ending assigned fund balance for Capital Reserves.

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note H - Assigned Fund Balance

At December 31, 2014, the assigned general fund balance consisted of the following:

	<u>Balance at</u> <u>12/31/2013</u>	<u>Appropriated</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance at</u> <u>12/31/14</u>
Capital Reserve	\$ 383,220	\$ 13,000	\$ 191	\$ (42,598)	\$ 353,813
Carryforwards:					
Capital Improvement	69,834	---	42,536	(69,834)	42,536
Museum	2,011	---	46	(195)	1,862
Schoolhouse	1,022	---	---	---	1,022
Animal Control	2,165	---	1,979	(2,165)	1,979
Heating Assistance	2,139	---	6,404	(3,621)	4,922
	<u>\$ 460,391</u>	<u>\$ 13,000</u>	<u>\$ 51,156</u>	<u>\$ (118,413)</u>	<u>\$ 406,134</u>

Note I - Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets, errors and omissions; and natural disasters for which the Town either carries commercial insurance, or is effectively self-insured. Currently, the Town carries commercial insurance for any risks of loss to which it may be exposed.

Based on the coverage provided by commercial insurance purchased, the Town is not aware of any material actual or potential claim liabilities which should be recorded at December 31, 2014.

Note J - Related Party Transactions

The Town's Road Commissioner, through his company and his father's company, performs roadwork for the Town consisting of plowing and sanding services as well as clearing brush and other road work. The amount paid for these services was approximately \$336,000 for the year ended December 31, 2014.

Notes to Financial Statements - Continued

Town of Alfred, Maine

Note K - Expenditures Over Appropriations

Using the modified accrual basis, the following appropriation was exceeded by actual expenditures when beginning and ending inventory was taken into consideration:

	<u>Excess</u>
Stockpiling (Sand and Salt)	\$ 8,000

Note L - Commitment

The Town entered into a waste handling agreement with Pine Tree Waste, Inc. and Casella Waste Systems, which began in 2013. Under the agreement, the Town will be charged a base tipping fee of \$70.50 per ton. This net tipping fee escalates \$1 per ton each year upon the anniversary date of the contract. Based on the Town's 2014 waste disposal activity of 784 tons, the cost of the agreement approximates \$57,000 in the next year. The agreement is through June 2025.

Combining Balance Sheet**Nonmajor Other Governmental Funds - Permanent Funds - Trust Funds****Town of Alfred, Maine****As of December 31, 2014**

	Cemetery Fund	Veteran's Memorial Fund	Total
Assets			
Cash and cash equivalents	\$ 5,012	\$ 27,193	\$ 32,205
Total Assets	<u>\$ 5,012</u>	<u>\$ 27,193</u>	<u>\$ 32,205</u>
Liabilities and Fund Balances			
Liabilities			
Due to other funds	\$ -	\$ -	\$ -
Total Liabilities	-	-	-
Fund Balances			
Restricted	5,012	27,193	32,205
Total Fund Balances	<u>5,012</u>	<u>27,193</u>	<u>32,205</u>
Total Liabilities and Fund Balances	<u>\$ 5,012</u>	<u>\$ 27,193</u>	<u>\$ 32,205</u>

See accompanying independent auditors' report.

**Combining Schedule of Revenues, Expenses, and Changes in Fund Balances
Nonmajor Other Governmental Funds - Permanent Funds - Trust Funds**

Town of Alfred, Maine

For the Year Ended December 31, 2014

	Cemetery Fund	Veteran's Memorial Fund	Total
Revenues			
Contributions	\$ -	\$ 545	\$ 545
Interest	12	66	78
Net Revenues	12	611	623
Expenses			
Current	-	-	-
Scholarships	-	607	607
Total Expenses	-	607	607
Revenues Over (Under) Expenses	12	4	16
Other Financing Sources (Uses)			
Operating transfers out	(15)	-	(15)
Total Other Financing Sources (Uses)	(15)	-	(15)
Revenues and Other Sources Over (Under) Expenditures and Other Uses	(3)	4	1
Fund balances at beginning of year	5,015	27,189	32,204
Fund Balances at End of Year	<u>\$ 5,012</u>	<u>\$ 27,193</u>	<u>\$ 32,205</u>

See accompanying independent auditors' report.

Schedule of Valuation, Assessment and Collection of Taxes

Town of Alfred, Maine

For the Year Ended December 31, 2014

Valuation

Real estate	\$ 257,169,113
Personal property	<u>3,535,531</u>
Total Valuation	<u>\$ 260,704,644</u>

Assessment

Valuation x Rate - \$260,704,644 x .01425	\$ 3,715,041
Supplemental taxes	<u>816</u>

Total Assessment Charged to Tax Collector \$ 3,715,857

Collection and Credits

Cash collections	\$ 3,481,476
Tax abatements	<u>1,869</u>

Total Collection and Credits 3,483,345

2014 Taxes Receivable - December 31, 2014 **\$ 232,512**

See accompanying independent auditors' report.