

2018

Annual Report of the Municipal Officers of the Town of Addison, Maine for the Year 2017-2018 and the Warrant

Addison, Me.

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**ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS**

**OF THE TOWN OF
ADDISON, MAINE**

**FOR THE YEAR
2017 - 2018**

And

THE WARRANT

TOWN OF ADDISON INCORPORATED 1797

221st ANNUAL TOWN MEETING

7:00 PM -TUESDAY - MARCH 13, 2018

**D. W. MERRITT SCHOOL
LEWIS B. LOVEJOY GYMNASIUM**

PLEASE BRING THIS REPORT TO TOWN MEETING

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IMPORTANT NOTICES

P1

The Town Meeting Supper, sponsored by the Addison Volunteer Fire Department Auxiliary, will be held at the Addison Town Hall at 5:30 PM on the evening of the Annual Town Meeting, March 13, 2018. Prices: \$7.00 Adults, \$3.00 Children 12 and under. They put on a very nice meal which includes American chop suey, baked beans, coleslaw, brown bread, biscuits and lots of delicious desserts. Guaranteed not to be hungry when you go to the Town Meeting, you don't have to go to Town Meeting to enjoy the supper just come to socialize. Proceeds benefit the Addison Volunteer Fire Department Auxiliary.

TOWN OFFICE HOURS

Hours: Monday thru Friday from 8:00AM – 4:00PM.

Assessors Hours: Tues and Wed. – Please call for an appointment.

Closed For All State Holidays: Office closures are posted at the Town Hall, as well as on our Facebook page. “Like” us at Town of Addison on Facebook to view all the town notices.

TOWN OFFICE NOTES

A special *THANK YOU* from the Addison Town Officials and Officers, to all the people who have volunteered their time and energy by serving on various Boards and Committees, and especially to the Volunteer Fire Department and Auxiliary members.

The Addison Town Office now accepts MasterCard, American Express, Discover and Visa debit/credit cards. There is a processing fee of \$1.00 for up to \$40.00 and 2.5% on anything over \$40.00.

SCHEDULED MEETINGS

The Selectmen's meetings are held on the 2nd and 4th Monday of every month at 5:00 PM at the Addison Town Hall.

The Planning Board meeting is held on the 1st Wednesday of every month at 6:00 PM at the Addison Town Hall.

These and other meetings will be posted at the Addison Town Hall. (Times are subject to change).

REMINDERS

P2

DOG LICENSES: Dog licenses are due and payable on December 31st of each year. October 15th the new dog licenses are available to begin issuing.

NOTE: All dogs 6 months of age or older **must** be registered at the Town Office. Neuter/Spay certificate is required for first time registration. License fee is \$6.00/dog if neutered/spayed, otherwise fee is \$11.00/dog. A current rabies certificate is required each time their vaccination has expired. For any dog licenses renewed after January 31st, there will be a \$25.00 late fee. *The State of Maine does not allow any municipality to waiver the late fee for any reason.*

BOAT REGISTRATIONS: All boat registrations expire December 31st of each year. If you have a **Documented boat**, you are required to go to your town office, pay excise tax only and receive a sticker for the current year.

MOORING FEES: There has been an **INCREASE** in the 2018 mooring fees. Fees are as follows: Resident - \$50.00 and Non-resident - \$125.00. Late fees will be \$50.00 for a resident and \$125.00 for a Non-resident as well. If you sell or give your mooring to another person, please write this similar to a Bill of Sale and have this person bring it to the Town Office. This will assist the Clerk in the record keeping for the moorings.

REAL ESTATE TAXES: These are generally mailed in June, depending on the school budget and are due by December 31st of each year. Interest will begin on January 1st. Each year the town office locks the door at Noon on January 31st or the Friday before if the 31st falls on a weekend, for the Fiscal Year End. No money can be received after this time until 8:00am the following business day. All real estate taxes not paid by this closing time will be listed in the annual town report as delinquent. Liens are then placed on these properties between 8 to 12 months from the date of the tax bill and recorded at the Registry of Deeds. Foreclosure then happens 18 months from the lien date. This information goes onto credit reports. It is recommended not to wait until the last minute. **IF YOU FIND IT DIFFICULT TO PAY YOUR TAXES, TRY TO MAKE PAYMENTS TO KEEP THEM FROM GOING INTO FORECLOSURE.**

ATV AND SNOWMOBILES: Registrations expire on June 30th.

AUTOMOBILE REGISTRATIONS: *MUST BRING A CURRENT INSURANCE CARD AND MILEAGE.* Prior registration is appreciated but not required. New vehicle registrations require more paperwork so please call the town office if you are not sure what to bring. **ALL** vehicles 1995 and newer **MUST** have a title including trailers with a registered weight of 3000 lbs. or more. The person who is to be listed on the paperwork for a new registration must be the one signing. New vehicle registrations cannot be done after 3:00pm.

MOTORCYCLE REGISTRATIONS EXPIRE MARCH 31ST EACH YEAR.

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

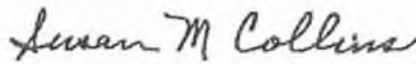
As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Washington County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.king.senate.gov>

United States Senate

WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

P4

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

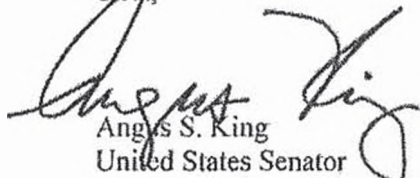
While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-6292

BANGOR
202 Harlow Street, Suite 20950
Bangor, ME 04401
(207) 945-6000

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-6124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 893-1688



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

P5

Paul R. LePage
GOVERNOR

Dear Citizen of Addison:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.


It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor



128th Legislature
Senate of
Maine
Senate District 6

Senator Joyce A. Maker
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Annual Report to the Town of Addison
A Message from Senator Joyce Maker

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

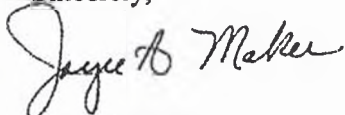
Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached at home, 454-2327, in Augusta at 287-1505, or by email at senjoyce.a.maker@gmail.com.

Sincerely,



Joyce A. Maker
State Senator, District 6



**Representative Robert W. Alley,
Sr.
District #138**

**Representing: Addison, Beals, Cherryfield, Columbia,
Columbia Falls, Harrington, Jonesboro, Jonesport,
Marshfield, Milbridge and Whitneyville, plus the
unorganized territory of Centerville Township**

Rep. Robert W. Alley is serving his second term in the Maine House of Representatives. He is a member of both the Marine Resources Committee and the Inland Fisheries and Wildlife Committee.

A lifelong fisherman and a veteran of the U.S. Navy, Alley has also worked as a teacher and school principal. He served on fisheries administrative committees, including the Maine Lobster Zone Council from 2009 to 2012, the federal Atlantic States Marine Fisheries Council and the Beals' shellfish conservation committee, which he chaired. He also chaired the World's Fastest Lobster Boat Race in Moosabec Reach for nine years.

After graduating from Beals High School in 1966, Alley enlisted in the Navy and did a tour in Vietnam. He was a member of Navy Reserves until his retirement in 1996. He holds a U.S. Coast Guard master captain's license for vessels up to 100 tons.

Alley earned a bachelor's degree in education from the University of Maine at Machias and degrees in administration from the University of Maine and Thomas College. He has taught in Machias, Machiasport and Addison and was the principal at Jonesport Elementary School from 2007 to 2011. He is a member of VFW posts in Harrington and Washington, D. C., the Elks, Knights of Pythias, and the Jonesport Masonic Lodge.

Alley has been married to Hazel (Beale) Alley since 1967. They have three grown children – Bridgette Beal of Beals, Robert Alley Jr. of Addison and Jeffrey Alley of Jonesport – and five grandchildren and three great-grandchildren.



Notes from the Board of Selectmen:

THANKS TO ALL OF OUR GREAT VOLUNTEERS!

Our Firefighters, Harbor, Shellfish, Building Maintenance, Planning Board, Board of Appeals, SAD 37 directors, Assessment Review, Budget, PRSWDD Director, Pleasant River Ambulance Directors, Addison Days workers, street cleaners and all of the volunteers who "just help out", all work, without much recognition, behind the scenes to get their valuable work done.

We are looking for more volunteers to join us. There are always plenty of open positions. The

Buildings Maintenance Committee has completed sidewall insulation, re-sheathing and siding. They have secured agreements with neighboring properties for town hall property boundaries and installed the security system authorized at last year's town meeting. The ADA handicapped ramp is installed at the rear of the Town Hall and is much easier and safer for our residents.

There are several repairs that still need to be completed on the Town Hall to fully comply with the engineer's assessment of its structural deficiencies. The largest remaining challenge is foundation insulation and vapor barrier. We must wait for the weather to get these done correctly. And, we will be replacing the supporting structures for the second-floor fire escape.

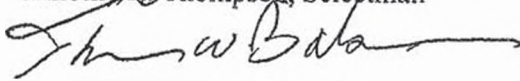
The Fire Department has taken possession of, and trained in the use of the replacement rescue truck. This vehicle will continue to serve Addison and the other towns in our Mutual Aid Agreement for many years.

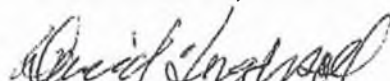
Signage entering Addison from Jonesport and Columbia Falls has been completed. One, nice, Sunday afternoon, the Indian River one was up and finished. And earlier in the year, didn't we all enjoy the July Addison Days' carriage rides, fireworks, and fun events?

Our CEO together with DMR and with cooperation from the property owners in the area have identified and remediated the issues that were causing the pollution closure of the Cape Split Beach. We are hopeful that everyone will be able to enjoy that great spot this Summer on those hot days. DMR water quality tests already indicate improvement.

Thank you to everyone-you know who you are! Looking forward to a great 2018.


Timothy H. Thompson, Selectman


Thomas W. Batson, Selectman


David M. Ingersoll, Selectman

TOWN OFFICERS / COMMITTEES
FEBRUARY 2017 – JANUARY 2018

SELECTMEN

Timothy Thompson
 David M. Ingersoll
 Thomas W. Batson

Term Expires, March 2019
 Term Expires, March 2018
 Term Expires, March 2020

TOWN CLERK
 Kimbley Davis

TREASURER
 John R. Woodward

DEPUTY TREASURER
 Kimbley Davis

TAX COLLECTOR
 Kimbley Davis

DEPUTY CLERK/DEPUTY TAX COLLECTOR
 Amy Lenfestey

REGISTRAR OF VOTING
 Kimbley Davis

ASSESSOR
 Randall Burns
 J. Douglas Guy III – Resigned 4/11/2017

E-911/PUBLIC ACCESS OFFICER
 John R. Woodward

SECRETARY TO THE SELECTMEN
 John R. Woodward

FRONT OFFICE ASSISTANTS
 Kimbley Davis
 Amy Lenfestey

OVERSEER OF GENERAL ASSISTANCE
 Kimbley Davis - GA Administrator

ROAD COMMISSIONER
 Osborne Davis

HEALTH OFFICER
 Alfred Wakeman

PLUMBING INSPECTOR/CODE ENFORCEMENT OFFICER
 Judy Rolfe
 Betsy Fitzgerald – Resigned 4/27/2017

SHELLFISH WARDEN / HARBOR PATROL/HARBOR MASTER
 Irvin Pinkham

ANIMAL CONTROL OFFICER / CONSTABLE
 Irvin Pinkham

ASSISTANT HARBOR MASTERS

William Batson (Quarry/Caler Cove)	Tony Graham (Basin Area)
Carroll Perry Jr. (Pleasant River)	Dean J. Cirone (So. Addison Area)

FIRE CHIEF
 James Emerson, Jr.
 Sheldon Trundy – Resigned 2/17/2017

PLEASANT RIVER SOLID WASTE DISPOSAL DIRECTOR

Christopher Chartrand

PLANNING BOARD MEMBERS

Mary Thompson, Chair	Term Expires, March 2019
Peter Anderson, Secretary	Term Expires, March 2020
Tanya Rucosky	Term Expires, March 2020
Robert Prince	Term Expires, March 2020
Keith Newman	Term Expires, March 2020
Donna Kausen, Chair – Resigned 5/30/2017	
Roger Clapp, Vice Chair – Resigned 5/30/2017	
Bonnie Look-Thompson, Secretary – Resigned 5/4/2017	

BOARD OF APPEALS

Justin Alexander, Secretary	Term Expires, March 2020
Osborne Davis	Term Expires, March 2018
Stephen Oliver	Term Expires, March 2019
Irvin Pinkham	Term Expires, March 2019
Erwin Zimmermann	Term Expires, March 2020

S.A.D. #37 SCHOOL DIRECTORS

Gary Magby	Term Expires, March 2020
Everett Grant	Term Expires, March 2019
Debra Murphy	Term Expires, March 2018

SUPERINTENDENT OF SCHOOLS

Ronald Ramsay

SHELLFISH COMMITTEE

Adrian Batson	Timothy Cirone
Frank Batson, Chair / Secretary	William Moore
Thomas Batson	Irvin Pinkham
Bret Burke	Philip Rusecky
Craig Cirone Jr.	Judy Rolfe, Co-Chair / Secretary

BOARD OF ASSESSMENT REVIEW

Osborne Davis	Term Expires, March 2018
John Rittenhouse, Chair	Term Expires, March 2017
Roger Clapp, 1 st Alternate – Resigned 5/30/2017	Term Expires, March 2017
Mary Thompson, 2 nd Alternate	Term Expires, March 2017

PLEASANT RIVER AMBULANCE SERVICE DIRECTORS

Kelly Stewart	Cheryl Paul
Donald Hicks - Resigned	

ADDISON HARBORS COMMITTEE

Luther Choate	Billy Thompson
Dean Crowley, Chair	Justin H. Thompson, Secretary
Alexander Thompson	Jason Tyler

BUDGET COMMITTEE

Roger Clapp – Resigned 5/30/2017
 Osborne Davis
 Verlan Lenfestey Jr.
 Carmen Look
 Richard Paul
 Evans Tyler
 Harold Tyler

Term Expires, March 2018
 Term Expires, March 2019
 Term Expires, March 2020
 Term Expires, March 2019
 Term Expires, March 2019
 Term Expires, March 2019
 Term Expires, March 2021

COMPREHENSIVE PLAN COMMITTEE

Roger Clapp – Resigned 5/30/2017
 Arleta Grant, Secretary
 Donna Kausen – Resigned 5/30/2017
 William Moore
 Leon Perry

Robert Ramsay
 Ronald Ramsay
 Timothy Thompson
 Sheldon Trundy

ADDISON RECREATION COMMITTEE

Thomas Batson, Co-Chair
 Henry Hosley
 Geri Valentine

Donna Kausen, Co-Chair
 Alfred Wakeman

ADDISON REVITALIZATION / ENERGY COMMITTEE

This Committee was dissolved by the Selectmen on 3/28/2016

ADDISON BUILDING MAINTENANCE COMMITTEE

NEWLY FORMED ON 03/14/2016

Thomas Batson
 Peter Davis, Co-Chair
 Dan Fortin, Co-Chair – Resigned 7/31/2017
 Glenn Garnett
 Terry Grant

Parris Hammond Jr. – Resigned 1/8/2018
 Lloyd Jordan
 Gary Magby, Secretary – Resigned 1/8/2018
 Marcus Norton
 Stephen Oliver
 Bill Mercer

Ward Perry
 John Rittenhouse
 Timothy Thompson
 Donald Williams, Chair
 Adrian Batson

EMERGENCY MANAGEMENT DIRECTORS

Sheldon Trundy, Director

Eleni Wakeman, Assistant

ADDISON DAYS COMMITTEE

Thomas Batson
 Irvin Pinkham
 Christopher Pinkham
 Timothy Cirone
 Robert Groves

Frances Havey
 Roberta Pinkham
 Brandi Brooks - Atcherson
 Jeanne Lawson
 Carol Seavey

ADDISON VOLUNTEER FIRE DEPARTMENT

Active Personnel

Jim Emerson Jr., Fire Chief
 Timothy Hernandez, 2nd Asst. Chief
 Tom Bouchard
 Roger Dame
 Terry Grant, 50 YEAR MEMBER
 Verlan Lenfestey, Jr.
 Cassie Sweden
 Brandon Trundy
 Becky Trundy
 Michael Gray

Eleni Wakeman, 1st Asst. Chief
 Matt Alley, Captain
 Tony Graham
 Gary Stanley
 Jessica Whitcomb
 Timothy Thompson
 Blaine Trundy
 Lily Wakeman
 Sheldon Trundy
 Wren Wakeman

ADDISON SIGN COMMITTEE

Ronald Carpenter

Donald Williams

ADDISON WATER DISTRICT

Alison Smith, Chair
 Arleta Grant, Treasurer
 Robert Heallen, Board Member

Paul Perry, Operator

William Swayne, Vice Chair
 Sidney Farren, Board Member
 Nancy Heallen, Board Member

FRIENDS OF THE ADDISON VOLUNTEER FIRE DEPARTMENT

NEWLY FORMED ON 5/4/2017

Sherri Batson
 Amy Lenfestey
 Haley Batson
 Michelle Malcolm
 Danni Emerson
 Les Stanwood

Susan Sheridan
 Jessica Whitcomb
 Charles Dowling, Jr.
 Tom Batson
 Mardi Russ
 Juanita Gray

Lisa Cirone
 Kathleen Stanwood
 Bobbi Floyd
 Kristin Alley
 Tom Gordhamer
 Bonnie Look-Thompson - Resigned

If you would like to **VOLUNTEER** for a committee, please contact a committee member or the Addison Town Office for more information.

Any and all help is always greatly appreciated!

**REPORT OF THE CLERK
2017-2018**

LICENCES SOLD:

Archery	17	Boat Registrations	278
Bear Permits	8	Moorings	109
Hunting/Fishing Combination	77	ATV	167
Duck Stamps	11	Snowmobile	37
Fishing	59		
Hunting	17	<u> Dog Registrations</u>	
Junior Hunting	26	Dog Licenses	271
Miscellaneous Hunting	46		

Motor Vehicles

Passenger Vehicles	917	Commercial	183	Trailers	204
Boosters	6	Antique Auto	17	Special Equip.	2
Transits	23	Motorcycles	28	Transfers	57
Farm Trucks	7	Motor Homes	10	Lost plates and stickers/Dup. Regs.	58
Tractor/Special Mobile Equipment	1			Titles	127

Shellfish Licenses

<u>Commercial:</u>	Resident	23	Non-Resident	2
	Student	1	Student Non-Resident	0
	Complimentary Resident	10	Complimentary Non-Resident	2
<u>Recreational:</u>	Resident	26	Non-Resident	0
	Student	1	Student Non-Resident	0
	Complimentary Resident	22	Complimentary Non-Resident	0
	Fines	\$1,325.00	Supplies/ Clam Rings	5

Vitals

Births	11	Marriages	7
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TOWN DEATHS

Deepest Sympathy To All The Families

Ronald M Chipman	6/3/17	Annie Lou Risley	2/4/17
Elanson Ward Davis	10/8/17	Leo Linwood Simmons	8/3/17
Clifford Richard Duguay	8/5/17	Mary Iona Simmons	2/9/17
Charlie Ray Farnsworth	6/25/17	Leroy Truman Tibbetts	10/20/17
Darwin Marshall Golding	9/20/17	Marcia Lorraine Wilbur	7/6/17
David Roger Haley	2/22/17	Margaret Sara Williams	9/29/17
Clifton R Look, Jr.	4/14/17		
Harvard Merrill Peabody	6/5/17		
Barbara Ellen Perry	12/3/17		

Please let us know if we have missed someone. These records are no longer sent to us.

Respectfully submitted by Kimbley Davis, Clerk

TAX COLLECTOR'S REPORT

Submitted by: Kimbley Davis, Tax Collector

As of January 31, 2018

2017 Tax Commitment \$2,012,538.49

2017 Real Estate	\$2,011,340.64
Abatements-2016 Taxes	\$2,466.03 (interest not included)
Supplemental-2016 Taxes	\$1,268.18
Discount used	\$37,646.62

Tax Acquired Property - Foreclosed on 10/27/2017

<u>Account Name</u>	<u>Taxes Owed</u>	
76 LABRADOR LANE	\$1,468.78	As of 1/31/2018

2017 UNCOLLECTED TAXES

As of January 31, 2018

ABATI, DAVID P	732.99
ADDISON POINT SPECIALIZED SERVICES	1,799.88
ADDISON POINT SPECIALIZED SERVICES	1,227.48
ALBEE ET AL, LUCILLE	3,385.11
ALLEY, DEAN & KARMA	1,513.68
ALLEY, HEATHER	130.38
ALLEY, HEIDI	810.90
ALLEY, IAN R	1,102.99
ALLEY, RAYMARD F	659.85
ALLEY, SARAH	114.48
ALLEY, SCOTT	330.72
ANDERSEN, KATHLEEN (75% INT)	1,105.05
ATKINS, BRENDA J & THOMAS H	119.25
BAILEY, RALPH JR	300.48
BARNES, ROBERT E, JR	4,735.02
BATSON III, WALTER N (HEIRS OF)	2,097.21
BATSON, ADRIAN L	2,357.97
BATSON, ADRIAN L	159.00
BATSON, ADRIAN L	236.91
BATSON, ADRIAN L	149.46
BATSON, ELLIOTT	642.36
BATSON, ELLIOTT	160.59
BATSON, ELLIOTT	125.61
BATSON, ELLIOTT A. & LENA J.	63.60
BATSON, JAMES N. JR	319.59
BATSON, JAMES N. SR	578.76
BATSON, JAMES N. SR & VALERIE R	1,556.61
BATSON, NICHOLAS N	683.70
BATSON, SHEILA L (HEIRS OF)	205.11

*Paid in Full after books closed

** Partial Payment after books closed

2017 UNCOLLECTED TAXES continued

BATSON, WALTER N III (HEIRS OF)	230.55
BAYRD, DONALD A.	12.72
BEAL, HAROLD E	1,898.46
BEAL, PEPPER	23.85
BRIGHT, ELIZABETH	275.07
BROOKS, PATRICK D	2,181.48
BROOKS, WILLIAM K JR (TRUSTEE)	*102.27
BROOKS-ATCHERSON, BRANDY L	297.33
BUCHALLA, DEVISEES OF ERNEST & KAREN	397.50
CALER, KATHRYN	**434.95
CALL, JOAN C. & LEONARD L.	*197.16
CHANDLER, REBECCA	38.16
CHASE, JANE A (1/8 INTEREST)	71.67
CHILTON, RICHARD J	251.22
CIRONE, FRANK A (HEIRS OF)	11.13
CORNELL, CLIFFORD	133.56
CORNELL, CLIFFORD FITZ-HENRY	486.54
CUTTER, ARTHUR E., SR & PATRICIA H (TRUSTEES)	1,103.46
CYR, RC & WYN	249.73
CYR, RC & WYN	1.04
DAVIS, PETER J & KIMBLEY	926.97
DAVIS, ROSS D	1,176.60
DAVIS, WARREN L. (HEIRS OF)	168.54
DAVIS, WARREN L. (HEIRS OF)	85.86
DAVIS, WARREN L. (HEIRS OF)	516.75
DAVIS, WARREN L. (HEIRS OF)	440.43
DAWES, MARY LOU & ARTHUR	359.34
DEHAHN, JEBRA FAYE	**2339.89
DOBBINS-IRELAND, NICOLE	120.84
DOUCETTE, ELIZABETH L (LIFE ESTATE)	195.57
DOUCETTE, ELIZABETH L (LIFE ESTATE)	838.25
DOWLING, SHAWN	232.14
DUDLEY, AARON & LISA	5,002.14
DURKEE JR, MANFORD H	321.18
EMERSON SR, MICHAEL EUGENE	1,109.82
EMERSON, CLIFTON	290.97
EMERSON, JACKLIN (LIFE ESTATE)	1,478.70
EMERSON, JACKLIN (LIFE ESTATE) & ROY C	159.00
EMERSON, MICHAEL E & MELISSA J	87.45
EMERSON, MILLARD	216.24
EMERSON, SANDRA	165.36
FAYLE, DANE A	2,827.02
FECKO, JOHN & ANNETTE L	204.94
FERNALD, JOSHUA	258.95
FISHER, CLARK JR	316.41
FLOYD, BOBBI	85.86
FRISBEE, DENNIS	270.30
FROST, THOMAS E	337.59

*Paid in Full after books closed

** Partial Payment after books closed

2017 UNCOLLECTED TAXES continued

GARNETT, GLENN R & VICKI L	2,461.32
GARNETT, GLENN R & VICKI L	135.15
GARNETT, VICKI L (TRUSTEE)	823.62
GARNETT, VICKI L (TRUSTEE)	1,043.04
GOLDING, DARWIN	114.48
GRAY, JESSE L	537.42
GRAY, JESSE L	128.79
GROVES JR, ROBERT	1,031.91
GROVES, ELLEN	341.85
GUPTILL, HARVEY E & JOAN C	193.98
HACHEY, JEFFREY M (1/3 INT IN LAND)	179.67
HANDY, DENISE B	402.27
HANNING, LARRY JR	1,082.79
HANNING, LARRY SR & HERMENA	510.39
HERITAGE, LILLIAN (HEIRS OF)	114.48
HERITAGE, LILLIAN (HEIRS OF)	39.75
HERNANDEZ, TIMOTHY & KRISTIN	114.48
HERNANDEZ, TIMOTHY & KRISTIN	321.18
HERRICK, SCOTT	302.10
HERSHOFF, HERBERT (HEIRS OF)	434.07
HICKS, GREGORY S & BONNIE A	0.63
HINKLE, RONNIE & LISA	4,030.65
HORNYAK, STEPHEN	2,660.39
HUNTER, CHRISTOPHER F (25% INTEREST)	2,475.63
HUNTER, DOUGLAS H & MICHELLE (50% INTEREST)	1,373.36
IKOSSI, MARIA G & KIKI (TRUSTEES)	2,822.25
JOHNSON, WAYNE A	1,079.61
JOHNSON, WAYNE A	87.45
JOHNSON, WAYNE A	71.55
JOY, HERMAN (HEIRS)	116.07
KELSEY JR, RICHARD C	222.60
KELSEY JR, RICHARD C	435.66
KELSEY, RICHARD C. JR	63.60
KELSEY, RICHARD C. JR	602.61
KENNEDY, JOHN JR.	3,087.78
KNOWLES, GERALDINE (1/6TH INTEREST)	52.47
KREHAN, PHILLIP A	3,816.00
KULP, LINDA C	1,017.60
LAKE, JAMES R & GABRIELA E	527.88
LOOK, DUANE L & PAMELA B	300.23
LOOK, JANE	490.67
LOOK, JANE	202.81
LOOK, VIRGINIA	1,827.59
LOPRESTI, JEAN	2,677.56
LORD, JASON K	381.60
MCDONALD, VERNE L & JEAN A	1,548.66
MCDONALD, VERNE L & JEAN A	1.59

*Paid in Full after books closed

** Partial Payment after books closed

2017 UNCOLLECTED TAXES continued

MERCHANT, BERTRAM B	1,020.78
MERRITT, ALBERTON	243.27
MERRITT, ELLIS T & PAULA J	2,798.40
METZ, GERALD A	2,141.73
MILLER, KATHERINE H	395.94
NASH, RICHARD	351.39
NORTON, GAYLE	362.52
NORTON, NATHAN	106.53
PALERMO, ANDREW J JR	373.65
PARKER, KIM L (1/3 INT)	2.73
PARKER, STANLEY	1,559.79
PARKER, STANLEY Q, PERS REP	1,784.31
PELLETIER, STEPHEN G.	701.19
PHILLIPS JR, JOHN E & JENNIFER M	593.07
PINKHAM, ROBERTA E	890.40
PINKHAM, ROBERTA E	92.22
PLUMER, TIMOTHY C & COLLEEN	976.26
READ, DEBORAH J	314.82
READ, DEBORAH J	87.45
REDIMARKER, LINDSEY M	842.70
REDIMARKER, RICKY	144.69
REDIMARKER, RICKY L	120.84
REYNOLDS, MICHAEL	44.52
REYNOLDS, PAUL L	251.22
RHODIN, ELSPETH L (TRUSTEE)	16.97
ROBBINS, NICHOLAS L & CECILIA C	634.41
ROWLEY, JAMES C	1,423.05
ROWLEY, JAMES C & MARTHA D	500.85
ROWLEY, JAMES C & MARTHA D	81.09
ROWLEY, MARTHA DRISKO	7,282.20
ROXBOROUGH, JOSEPH & JANET L	37.96
RUCOSKY, TANYA E	501.24
RUSSELL, ANN T	1,596.36
RYAN, ALBERTINA	874.82
SCHOPPE, ERICA M & AUSTIN W	1,518.45
SHIELDS, HEIRS OF J R	76.32
SHIELDS, JOHN C	381.60
SMITH, BENJAMIN & MAURICE	1,187.73
STEWART, CRYSTAL F & ELIAS J (1/2 INT IN LAND)	2.06
STEWART, DONALD JR	511.98
STEWART, KELLY J	120.84
STUBBS, DAWN M	1,679.04
STUBBS, JOSHUA L & JENNIFER M	1,521.63
THOMPSON, AMY ANNE	116.07
THOMPSON, BONNIE S	2,405.67
THOMPSON, PETER R & ELIZABETH	729.81
TREADWELL, THOMAS W	88.01

*Paid in Full after books closed

** Partial Payment after books closed

2017 UNCOLLECTED TAXES continued

TYCHYN, JOHN C	368.88
VARNEY, LAURA E. (TRUSTEE)	6,374.31
WASS, JOYCE B. (TRUSTEE)	2,087.67
WASS, ROBERT G. IV (HEIRS OF)	230.55
WENBLAD, DARLENE I	2,513.79
WHITCOMB, JESSICA	605.79
WHITE, MORGAN	81.09
WHITE, ROLAND	1,494.60
WILLIAMS, SHEILA R	382.64
WRIGHT, ELWIN J	725.04
X.F.T.K. INC	28.62
YORK, BENJAMIN H. III & NANCY B.	1,038.27
TOTAL UNCOLLECTED FOR 184 ACCOUNTS:	\$ 154,042.20

2016 TAX LIENS
As of January 31, 2018

ABATI, DAVID P	42.65
ADDISON POINT SPECIALIZED SERVICES	1,734.54
ADDISON POINT SPECIALIZED SERVICES	1,197.30
ALBEE, LUCILLE ET. AL.	3,211.20
ALLEY, HEIDI	815.06
ALLEY, LENDEN (HEIRS OF)	139.15
ALLEY, SARAH	158.44
ALLEY, SCOTT	442.56
ATKINS, BRENDA J & THOMAS H	48.94
BATSON III, WALTER N (HEIRS OF)	2,012.06
BATSON, ADRIAN L	2,026.35
BATSON, ADRIAN L	2,166.41
BATSON, ADRIAN L	2,396.12
BATSON, ADRIAN L	2,334.76
BATSON, ADRIAN L	184.39
BATSON, ADRIAN L	195.54
BATSON, ADRIAN L	200.00
BATSON, ADRIAN L	313.08
BATSON, ADRIAN L	333.54
BATSON, ADRIAN L	272.72
BATSON, ADRIAN L	159.75
BATSON, ADRIAN L	170.59
BATSON, ADRIAN L	195.55
BATSON, ELLIOTT	659.23
BATSON, ELLIOTT	201.48
BATSON, ELLIOTT	175.42
BATSON, ELLIOTT A. & LENA J.	110.95
BATSON, JAMES N. JR	432.17
BATSON, JAMES N. SR	591.80
BATSON, JAMES N. SR & VALERIE R	1,581.68
BATSON, SHEILA L (HEIRS OF)	237.10
BUCHALLA, ERNEST & KAREN	422.61

*Paid in Full after books closed
** Partial Payment after books closed

2016 TAX LIENS Continued

CHANDLER, REBECCA	85.56
DAVIS, ROSS D	1,232.09
DAVIS, WARREN L. (HEIRS OF)	131.73
DAVIS, WARREN L. (HEIRS OF)	533.92
DAVIS, WARREN L. (HEIRS OF)	462.68
DAWES, MARY LOU & ARTHUR	560.39
DAWES, MARY LOU & ARTHUR	462.68
DOWLING, SHAWN	350.54
EMERSON SR, MICHAEL EUGENE	723.48
EMERSON, JACKLIN (LIFE ESTATE)	1,431.78
EMERSON, JACKLIN (LIFE ESTATE) & ROY C	200.00
EMERSON, MICHAEL E & MELISSA J	36.98
EMERSON, SANDRA	205.93
FLOYD, BOBBI	214.01
GARNETT, GLENN R & VICKI L	177.74
GARNETT, VICKI L (TRUSTEE)	820.34
GARNETT, VICKI L (TRUSTEE)	1,025.15
GROVES JR, ROBERT	1,091.93
GROVES, ELLEN	452.29
HACHEY, JEFFREY M (1/3 INT IN LAND)	294.98
HANDY, DENISE B	502.75
HANNING, LARRY JR	1,149.81
HANNING, LARRY SR & HERMENA	603.67
HINKLE, RONNIE & LISA	3,927.18
HSBC BANK USA, NA AS TRUSTEE	1,342.56
KREHAN, PHILLIP A	3,694.18
LAKE, JAMES R & GABRIELA E	544.30
LORD, JASON K	471.59
LYONS, TIMOTHY M (HEIRS OF)	839.64
MERCHANT, VERNAL	66.43
MERRITT, ALBERTON	283.11
MERRITT, ELLIS T & PAULA J	2,663.57
NASH, RICHARD	379.57
NORTON, GAYLE	389.96
NORTON, NATHAN	152.51
PARKER, STANLEY	1,485.21
PELLETIER, STEPHEN G.	788.35
PHILLIPS JR, JOHN E & JENNIFER M	54.47
PINKHAM, ROBERTA E	958.36
PLUMER, TIMOTHY C & COLLEEN	962.82
REYNOLDS, MICHAEL	93.14
ROWLEY, JAMES C	1,174.14
ROWLEY, MARTHA DRISKO	6,924.36
RYAN, ALBERTINA	942.04
SHIELDS, J R	122.83
SHIELDS, JOHN C	407.77
STEWART, DONALD JR	177.21
THOMPSON, PETER R & ELIZABETH	815.06
WRIGHT, ELWIN J	734.92
TOTAL UNCOLLECTED FOR ALL 81 ACCOUNTS	\$ 68,308.85



The Registrar of Voters will hold office hours on said day of election, while polls are open to correct any error in or change a name or address on the voting list, to accept the registration of any person who becomes eighteen years of age on Election Day or after the close of registration prior to it. A person who is not registered as a voter may not vote in any election.

Election Results from November 2017 – Referendum Election

QUESTION 1 | CITIZEN INITIATIVE

34 – YES
 243 – NO
 5 – BLANK

QUESTION 2 | CITIZEN INITIATIVE

142 – YES
 137 – NO
 3 – BLANK

QUESTION 3 | BOND ISSUE

176 – YES
 103 – NO
 3 – BLANK

QUESTION 4 | CONSTITUTIONAL AMENDMENT

148 – YES
 127 – NO
 7 – BLANK

Total Registered and Enrolled Voters as of November 7, 2017

Democrat – 219 | Green Independent – 32 | Libertarian – 6 | Republican – 338 | Unenrolled – 295

Total = 890

Contact – Kimbley Davis | Registrar of Voters



Treasurer's Report for Fiscal Year 2017-18

Administration

Submitted by:

John R. Woodward

Elected annually since 2008

<u>Revenues</u>	
Town Fees	\$6,000.00
Insurance Refunds	\$1,049.00
Building Permit Fees	\$2,170.00
Copy/Faxes	\$760.00
Bank/Sweep Interest	\$3,085.00
Misc	\$1,133.00
DEP Training	\$320.00
Hall Rental	\$105.00
CEO Fees	\$1,015.00
Vital Records	\$950.00
Building Permit Late Fees	\$300.00
SAD 37 Ballot Clerk Reimbursement	\$56.00
Budget-Surplus	\$25,981.00
	\$42,924.00
	Revenues Total
<u>Expenses</u>	
Advertising	\$301.00
Ballot Clerks	\$857.00
Voting Expenses	\$855.00
Bank Charges	\$20.00
Flag Expenses	\$171.00
Copies/Records	\$1,987.00
Data Processing-TRIO Maintenance	\$2,291.00
Workers Comp Insurance	\$957.00
Volunteer Accident Insurance	\$130.00
Auditors Fees	\$5,328.00
Supplies/Misc	\$2,772.00
Postage/Box Fee	\$1,230.00
Staff Training/Lodging/Travel Expenses	\$1,534.00
Telephone	\$1,286.00
Property Insurance	\$1,576.00
Crime Insurance	\$642.00
Service Contracts	\$375.00
Officials Insurance	\$3,118.00
General Liability Insurance	\$1,778.00
Data Processing Insurance	\$322.00
Mobile Equipment Insurance	\$78.00
Electricity	\$1,348.00
Addison Point Work Program	\$163.00
Hall Upkeep-General Maintenance	\$1,470.00
Town Hall Cleaner	\$3,120.00
Heating Fuel	\$2,506.00
LP Gas	\$108.00
Snow Removal	\$981.00

Administration Continued

Lawn Care	\$354.00	
Water Service	\$390.00	
	<u>\$38,048.00</u>	Expenses Total
	Balance Transferred to Surplus	\$4,876.00

Employee Health Insurance

<u>Revenues</u>		
Budget-Taxation	\$20,300.00	
Balance Carried Forward (From FY 16-17)	\$1,734.00	
	<u>\$22,034.00</u>	Revenues Total
<u>Expenses</u>		
MMA Health Trust	\$19,175.00	Expenses Total
	Balance Carried Forward to 18-19	\$2,859.00

Security System - Town Hall

<u>Revenues</u>		
Budget-Taxation	\$5,312.00	Revenues Total
<u>Expenses</u>		
Installation/Equipment	\$4,954.00	
Monitoring (Prorated First Quarter)	\$92.00	
	<u>\$5,046.00</u>	Expenses Total
	Balance Carried Forward to 18-19	\$266.00

Legal Expenses

<u>Revenues</u>		
Budget-Surplus	\$2,500.00	
Transfer In-From Emergency Contingency	\$3,435.00	
	<u>\$5,935.00</u>	Revenues Total
<u>Expenses</u>		
SLZ Violation	\$7,424.00	Expenses Total
<i>Additional Legal Expenses were charged to</i>	<i>Overage from Surplus</i>	<i>-\$1,489.00</i>
<i>Town Roads (SS Shed Dispute) and Dangerous Buildings (Clam Shop Dispute) Accounts.</i>		

Addison Harbors

<u>Revenues</u>		
Mooring Fees	\$3,525.00	
Mooring Late Fees	\$50.00	
Boat Excise Tax	\$5,957.00	
Balance Carried Forward (From FY 16-17)	\$31,583.00	
	<u>\$41,115.00</u>	Revenues Total
<u>Expenses</u>		
Misc	\$5.00	
Mileage Reimbursement-Harbor Patrol	\$1,026.00	
Wages-Harbor Patrol	\$3,221.00	
Workers Comp Insurance	\$146.00	
State Boat Excise Tax Stickers	\$3.00	
Addison Point Misc	\$850.00	
Addison Point Snow Removal	\$520.00	
Addison Point Contractor-Float Repairs	\$250.00	
Marsh Island Street Light	\$250.00	

Addison Harbors Continued

Marsh Island Materials	\$1,285.00	
Marsh Island Snow Removal	\$1,050.00	
Marsh Island Contractor-Float Repairs	\$2,923.00	
West River Street Light	\$310.00	
West River Materials	\$1,471.00	
West River Misc	\$700.00	
West River Contractor-Float Repairs/Removal	\$1,620.00	
	<u>\$15,630.00</u>	Expenses Total
	Balance Carried Forward to 18-19	\$25,485.00

Pleasant River Ambulance

<u>Revenues</u>		
Budget-Taxation	\$57,603.00	Revenues Total
<u>Expenses</u>		
Pleasant River Ambulance	\$57,603.00	Expenses Total

Animal Control

<u>Revenues</u>		
Balance Carried Forward (From FY 16-17)	\$103.00	
Town Dog Registration Fees	\$389.00	
Town Dog Registration Late Fees	\$1,800.00	
Budget-Surplus	\$5,850.00	
	<u>\$8,142.00</u>	Revenues Total
<u>Expenses</u>		
Mileage Reimbursement-ACO	\$587.00	
Stray Fees	\$830.00	
Misc/Supplies	\$2.00	
Wages-ACO	\$1,200.00	
Workers Comp Insurance	\$40.00	
	<u>\$2,659.00</u>	Expenses Total
	Balance Carried Forward to 18-19	\$5,483.00

Computer Equipment/Software

<u>Revenues</u>		
Balance Carried Forward (From FY 16-17)	\$4,531.00	
Budget-Taxation	\$8,981.00	
	<u>\$13,512.00</u>	Revenues Total
<u>Expenses</u>		
Consultant	\$992.00	
Software	\$1,947.00	
Equipment	\$420.00	
Website	\$116.00	
Internet	\$294.00	
	<u>\$3,769.00</u>	Expenses Total
	Balance Carried Forward to 18-19	\$9,743.00

Assessing

<u>Revenues</u>		
Balance Carried Forward (From FY 16-17)	\$572.00	
Budget-Taxation	\$16,728.00	

Assessing Continued

\$17,300.00 Revenues Total

Expenses

Assessor \$8,100.00
 Mapping/Software/Supplies \$6,800.00

\$14,900.00 Expenses Total

Balance Carried Forward to 18-19

\$2,400.00

Revitalization (Addison Point Park/Wind Turbine)

Revenues

Balance Carried Forward (From FY 16-17) \$1,200.00
 Budget-Surplus \$1,350.00

\$2,550.00 Revenues Total

Expenses

Misc/Supplies/Repairs \$1,015.00 Expenses Total

Balance Carried Forward to 18-19

\$1,535.00

County Tax Assessment

Revenues

Budget-Taxation \$233,886.00 Revenues Total

Expenses

Washington County Tax \$233,886.00 Expenses Total

Discount on Taxes

Revenues

Balance Carried Forward (From FY 16-17) \$2,961.00
 Budget-Taxation \$36,766.00

\$39,727.00 Revenues Total

Expenses

Discount on Taxes \$37,647.00 Expenses Total

Balance Carried Forward to 18-19

\$2,080.00

Education MSAD #37

Revenues

Budget-Taxation \$1,380,624.37 Revenues Total

Expenses

MSAD #37 \$1,380,624.37 Expenses Total

Fire Department Grant Match

Revenues

Budget-Surplus \$4,500.00 Revenues Total

Expenses

\$0.00 Expenses Total

Balance Transferred to Surplus

\$4,500.00

Fire Department Rescue Truck

Revenues

Loan Proceeds \$54,000.00 Revenues Total

Expenses

\$54,000.00 Expenses Total

Fire Department

Revenues

Budget-Taxation \$58,260.00

Fire Department Continued

Balance Carried Forward (from FY 16-17)	\$1,983.00	
Insurance Refunds	\$1,318.00	
Donations	\$3,590.00	
Online Burn Permits	\$16.00	
	<hr/>	\$65,167.00 Revenues Total

Expenses

Dues	\$62.00	
Misc	\$1,145.00	
Equipment Repairs	\$7,440.00	
Expense Reimbursement	\$1,350.00	
Auto Insurance	\$2,885.00	
Stipends-Volunteer Fire Fighters	\$2,999.00	
New Equipment	\$5,796.00	
Training	\$600.00	
Safety Equipment	\$7,411.00	
Truck Equip/Parts	\$801.00	
Property Insurance	\$1,144.00	
Mobile Equipment Insurance	\$728.00	
Supplies	\$1,675.00	
Truck Fuel	\$943.00	
Truck Repairs	\$11,885.00	
Workers Comp Insurance	\$3,101.00	
Station #1 Expenses		
Electricity	\$1,034.00	
Misc	\$100.00	
Heating Fuel	\$1,829.00	
Building Repairs	\$2,484.00	
Snow Removal	\$2,250.00	
Internet Service	\$550.00	
Station #2 Expenses		
Electricity	\$252.00	
Heating Fuel	\$1,305.00	
Service Contract	\$285.00	
Snow Removal	\$325.00	
	<hr/>	\$60,379.00 Expenses Total

Balance Carried Forward to 18-19 \$4,788.00

Forest Fire Account

Revenues

Balance Carried Forward (From FY 16-17)	\$11,358.00	Revenues Total
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Expenses

\$0.00 Expenses Total

Balance Carried Forward to 18-19 \$11,358.00

Fire Station #1 Building Loan

Revenues

Budget-Taxation	\$35,537.35	Revenues Total
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Expenses

Machias Savings Bank	\$35,537.35	Expenses Total
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Emergency Management

Revenues	
Budget-Taxation	\$2,000.00 Revenues Total
Expenses	
Supplies/Drone	\$1,804.70 Expenses Total
	Balance Carried Forward to 18-19 \$195.30

General Assistance Account

Revenues	
Budget-Surplus	\$2,000.00
State 50% Reimbursement	\$94.15
	\$2,094.15 Revenues Total
Expenses	
GA Case #1	\$134.50
	\$134.50 Expenses Total
	Balance Transferred to Surplus \$1,959.65

Mayhew Library

Revenues	
Budget-Surplus	\$3,000.00 Revenues Total
Expenses	
	\$3,000.00 Expenses Total

Mayhew Library

Buildings Maintenance

Revenues	
Balance Carried Forward (From FY 16-17)	\$12,967.00
Budget-Taxation	\$11,520.00
	\$24,487.00 Revenues Total
Expenses	
Town Hall/Offices	Contractors \$6,657.00
	Wages \$800.00
	Materials \$927.00
Storage Building	Electricity \$376.00
	Materials \$297.00
	Contractors \$50.00
	\$9,107.00 Expenses Total
	Balance Carried Forward to 18-19 \$15,380.00

Handicap Ramp - Town Hall

Revenues	
Budget-Taxation	\$18,000.00 Revenues Total
Expenses	
Ramp Purchase	\$9,565.00
Ramp Materials	\$210.00
Ramp Labor	\$1,500.00
	\$11,275.00 Expenses Total
	Balance Carried Forward to 18-19 \$6,725.00

Maine Municipal Association

Revenues	
Budget-Surplus	\$2,304.00 Revenues Total
Expenses	
	\$2,304.00 Expenses Total

MMA Dues

Payroll Account

Revenues	
Budget-Taxation	\$108,754.00
Balance Carried Forward (from FY 16-17)	\$4,667.00
	\$113,421.00 Revenues Total
Expenses	
Admin/Office	\$71,438.00
Treasurer	\$3,000.00
Minor Officers	\$960.00
Overseers-General Assistance	\$250.00
Town Officials	\$8,400.00
Code Enforcement Office	\$3,600.00
Fire Chief	\$3,000.00
Assistant Fire Chief	\$500.00
Town's Share Payroll Taxes	\$9,683.00
	\$100,831.00 Expenses Total
	Balance Carried Forward to 18-19
	\$12,590.00

Emergency Contingency

Revenues	
Budget-Surplus	\$7,500.00 Revenues Total
Expenses	
Transfers - Legal/Dilapidated Buildings	\$8,127.00 Expenses Total
	Overage from Surplus
	-\$627.00

Sand/Salt Shed Loan

Revenues	
Budget-Excise Tax	\$27,371.00
Insurance Refunds	\$3,140.00
	\$30,511.00 Revenues Total
Expenses	
Machias Savings Bank	\$27,371.00
Contractor/Materials	\$3,538.00
	\$30,909.00 Expenses Total
	Overage from Surplus
	-\$398.00

Local Roads -State Aid (Mooseneck and Ridge)

Revenues	
State Funds	\$28,688.00
Balance Carried Forward (From FY 16-17)	\$91,198.00
	\$119,886.00 Revenues Total

Local Roads -State Aid Continued (Mooseneck and Ridge)

Expenses

Misc		\$11.00	
Contractors		\$883.00	
Road Work		\$649.00	
Roads/Highways Insurance		\$78.00	
Mooseneck	Paving	\$26,967.00	
	Misc	\$200.00	
	Contractors	\$770.00	
Ridge	Paving	\$15,000.00	
	Contractors	\$12,752.00	
		<u>\$57,310.00</u>	Expenses Total
		Balance Carried Forward to 18-19	\$62,576.00

Town Roads

Revenues

Budget-Taxation	\$20,090.00
Balance Carried Forward (From FY 16-17)	\$12,503.00
	<u>\$32,593.00</u> Revenues Total

Expenses

Contractors	\$1,948.00	
Roads/Highways Insurance	\$78.00	
Legal Fees-SS Shed Dispute	\$4,595.00	
Road Work	\$649.00	
Workers Comp Insurance	\$205.00	
Cape Split	Contractors \$1,083.00	
	Misc \$200.00	
	Materials \$1,058.00	
Crowley Island	Contractors \$240.00	
Masons Bay	Contractors \$3,003.00	
	Materials \$1,615.00	
Narrows	Contractors \$80.00	
Quarry	Contractors \$240.00	
West Side	Contractors \$796.00	
	Culverts \$928.00	
	Materials \$117.00	
	<u>\$16,835.00</u> Expenses Total	
	Balance Carried Forward to 18-19	\$15,758.00

Paving Account

Revenues

Budget-Excise Tax	\$61,200.00
Balance Carried Forward (From FY 16-17)	\$18,833.00
	<u>\$80,033.00</u> Revenues Total

Expenses

School Street	\$27,000.00	
Cape Split	\$53,033.00	
	<u>\$80,033.00</u> Expenses Total	
	Balance Carried Forward to 18-19	\$0.00

Snow Removal - Sand/Salt

<u>Revenues</u>		
Budget-Excise Tax	\$133,672.00	
Balance Carried Forward (From FY 16-17)	\$7,329.00	
	\$141,001.00	Revenues Total
<u>Expenses</u>		
Plowing Contract	\$100,300.00	
Salt	\$20,151.00	
Stockpiling/Sand	\$19,500.00	
Lights	\$246.00	
Outlet	\$731.00	
	\$140,928.00	Expenses Total
	Balance Carried Forward to 18-19	\$73.00

Dangerous Buildings

<u>Revenues</u>		
Transfer In-From Emergency Contingency	\$4,692.00	Revenues Total
<u>Expenses</u>		
Advertising	\$39.00	
Legal Expenses	\$5,679.00	
	\$5,718.00	Expenses Total
	Overage from Surplus	-\$1,026.00

Pleasant River Solid Waste

<u>Revenues</u>		
Budget-Taxation	\$39,235.00	
Trash Bag Sales	\$6,057.00	
	\$45,292.00	Revenues Total
<u>Expenses</u>		
PRSWDD	\$40,139.00	Expenses Total
	Balance Carried Forward to 18-19	\$5,153.00

Reseeding Account - Shellfish

<u>Revenues</u>		
Balance Carried Forward (From FY 16-17)	\$1,091.00	
Budget-Taxation	\$2,409.00	
	\$3,500.00	Revenues Total
<u>Expenses</u>		
Seed Clams	\$2,500.00	
	\$2,500.00	Expenses Total
	Balance Carried Forward to 18-19	\$1,000.00

Shellfish

<u>Revenues</u>		
Budget-Taxation	\$11,645.00	
Balance Carried Forward (From FY 16-17)	\$8,974.00	
Shellfish License Sales	\$5,675.00	
Clam Rings	\$70.00	
Shellfish Fines	\$1,325.00	
	\$27,689.00	Revenues Total

Shellfish Continued

Expenses

Advertising	\$198.00	
Liability/Workers Comp Insurance	\$991.00	
Mobile Equipment Insurance	\$20.00	
Boat and Expenses	\$135.00	
Travel Reimbursement	\$6,251.00	
Wages	\$16,399.00	
	<u>\$23,994.00</u>	Expenses Total

Balance Carried Forward to 18-19 \$3,695.00

Addison Days

Revenues

Balance Carried Forward (From FY 16-17)	\$673.00	
Donations	\$1,024.00	
Fundraiser	\$218.00	
	<u>\$1,915.00</u>	Revenues Total

Expenses

Promo/Advertising	\$284.00	
Prizes	\$130.00	
Misc Expenses - Mini Cart Rental, etc	\$945.00	
	<u>\$1,359.00</u>	Expenses Total

Balance Carried Forward to 18-19 \$556.00

Street Lighting

Revenues

Budget-Taxation	\$3,055.00	
Balance Carried Forward (From FY 16-17)	\$145.00	
	<u>\$3,200.00</u>	Revenues Total

Expenses

Emera Maine	\$3,180.00	Expenses Total
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Balance Carried Forward to 18-19 \$20.00

Street Signs

Revenues

Budget-Surplus	\$175.00	
Balance Carried Forward (From FY 16-17)	\$177.00	
	<u>\$352.00</u>	Revenues Total

Expenses

911 Signs	\$135.90	Expenses Total
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Balance Carried Forward to 17-18 \$216.10

MMA Unemployment Comp Fund

Revenues

Budget-Surplus	\$450.00	
Balance Carried Forward (From FY 16-17)	\$61.00	
	<u>\$511.00</u>	Revenues Total

Expenses

MMA Unemployment	\$386.00	Expenses Total
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Balance Carried Forward to 18-19 \$125.00

Veterans Graves

Revenues

Budget-Surplus	\$1,590.00	
Balance Carried Forward (From FY 16-17)	\$211.00	
	<u>\$1,801.00</u>	Revenues Total

Expenses

Graves Mowing/Upkeep	\$1,290.00	
Supplies	\$274.00	
	<u>\$1,564.00</u>	Expenses Total

Balance Carried Forward to 18-19 \$237.00

Fireworks

Revenues

Budget-Surplus	\$4,000.00	Revenues Total
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Expenses

Fireworks	\$4,000.00	Expenses Total
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WHCA

Revenues

Budget-Surplus	\$5,998.00	Revenues Total
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Expenses

\$5,998.00 Expenses Total

Excise Tax

Revenues

Excise Tax	\$218,091.00	Revenues Total
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Expenses

Commitments	\$222,243.00	Expenses Total
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Overage from Surplus -\$4,152.00

Other Revenues

In Leu of Taxes	\$7,251.00	
Interest on Taxes	\$607.00	
Supplementals	\$1,268.00	
	<u>\$9,126.00</u>	Revenues Total

State of Maine Revenues

Homestead Exemption Reimbursement	\$57,405.00	
Revenue Sharing	\$45,332.00	
BETE	\$8.00	
Snowmobile Reimbursement	\$318.00	
Tree Growth Reimbursement	\$3,517.00	
Veterans Exemption Reimbursement	\$1,585.00	
	<u>\$108,165.00</u>	Revenues Total

Tax Liens Costs and Interest

Costs and Interest	\$7,102.00	Revenues Total
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Current Loans Outstanding

	Interest Rate	Term	Annual
Fire Station #1	3.29%	20 Years	\$35,537.35
Sand/Salt Shed	2.29%	3 Years	\$27,371.00
Fire Dept Rescue Truck	2.35%	5 Years	\$11,674.63

SURPLUS

Audited Balance forward from 2016-2017		\$482,760.00	
Unexpended Balances Transferred From:			
Administration		\$4,751.00	
General Assistance		\$1,960.00	
MMA Unemployment Fund		\$125.00	
Fire Department Grant Match (Unused)		\$4,500.00	
Tree Growth Reimbursement		\$3,517.00	
Veteran's Reimbursement		\$1,585.00	
Interest on Taxes		\$607.00	
Tax Lien Costs & Interest		\$7,102.00	
Overlay		\$47,975.38	
Revenue Sharing*		\$2,332.00	
Payments in Lieu of Taxes		\$7,251.00	
		<hr/>	
		\$81,705.38	\$564,465.38
Transfer to (overdrafts):			
Emergency Contingency		\$627.00	
Homestead Reimbursement*		\$8,034.00	
Dilapidated Buildings		\$1,026.00	
Motor Vehicle Excise Tax		\$4,152.00	
Sand/Salt Shed		\$398.00	
		<hr/>	
		\$14,237.00	\$550,228.38
Voted to:			
Administration		\$25,981.00	
Legal Services		\$2,500.00	
Fire Department Grant Match		\$4,500.00	
DownEast Community Partners (WHCA)		\$5,998.00	
Mayhew Library		\$3,000.00	
MMA Dues		\$2,304.00	
Unemployment Fund		\$450.00	
Addison Days Fireworks		\$4,000.00	
Veterans Graves		\$1,590.00	
Emergency Contingency		\$7,500.00	
Animal Welfare		\$5,850.00	
Revitalization Committee		\$1,350.00	
General Assistance		\$2,000.00	
		<hr/>	
		\$67,023.00	
Estimated Deferred Tax Revenue (60 day collection)**			\$22,778.00
Surplus Balance	<i>Unaudited-Estimated</i>		<hr/>
			\$505,983.38

ACCOUNTS PAYABLE

Fire Station Construction: Machias Savings Bank		\$519,500.00	
Interest Rate: 3.29%	Annual Payment	\$35,537.35	
	Interest Payable	\$191,247.00	
	Final Payment	2033	
Sand/Salt Shed: Machias Savings Bank		\$79,037.11	
Interest Rate: 2.29%	Annual Payment	\$27,371.00	
	Interest Payable	\$3,075.89	
	Final Payment	2018	
Fire Department Rescue Truck: Machias Savings Bank		\$54,000.00	
Interest Rate: 2.35%	Annual Payment	\$11,674.63	
	Interest Payable	\$4,373.15	
	Final Payment	2022	
Overlay (Raised to cover abatements and/or errors in commitment)		\$50,441.41	
Abatements		\$2,466.03	
Difference to/from Surplus		<hr/>	\$47,975.38
*Estimated Revenue Sharing used for commitment		\$43,000.00	
Actual Revenue Sharing collected as of 1/31/18		\$45,332.00	
Difference to/from Surplus		<hr/>	\$2,332.00
*Estimated Homestead Reimbursement used for commitment		\$65,439.00	
Actual Homestead Reimbursement collected as of 1/31/18		\$57,405.00	
Difference to/from Surplus		<hr/>	-\$8,034.00

**Total of all unpaid taxes \$227,780.00
 Subtract 60 day estimated collection \$22,778.00 -\$0.10
 \$205,002.00

Payroll Totals

Pay date range from: 02/01/2017 to 01/31/2018

Employee	GrossPay	NetPay	FederalTaxW	StateTaxWH	FICATaxWH	MedicareTax
Thomas Batson- Selectman	2800.00	2800.00	0.00	0.00	0.00	0.00
Sheldon Trundy-Volunteer FF	411.60	380.11	0.00	0.00	25.52	5.97
John Rittenhouse-Buildings Maintenance	800.00	636.98	81.42	20.40	49.60	11.60
John Woodward-AdminAssist/Treasurer	39352.02	30377.58	4701.66	1262.24	2439.72	570.82
James Emerson-Fire Chief	3000.00	2770.50	0.00	0.00	186.00	43.50
Ronald Gray-Volunteer FF	66.15	61.09	0.00	0.00	4.10	0.96
Michael Gray-Volunteer FF	36.75	23.94	5.00	5.00	2.28	0.53
Blaine Trundy-Volunteer FF	205.80	190.06	0.00	0.00	12.76	2.98
Tony Graham-Volunteer FF	191.10	176.48	0.00	0.00	11.85	2.77
Terry Grant-Volunteer FF	132.30	122.18	0.00	0.00	8.20	1.92
Verlan Lenfestey-Volunteer FF	161.70	139.33	5.00	5.00	10.03	2.34
Marcia Wilbur-Addison Point Work Pgm	18.00	16.62	0.00	0.00	1.12	0.26
Matthew Alley-Volunteer FF	235.20	217.21	0.00	0.00	14.58	3.41
Irvin Pinkham-Constible/ShellfishWdn/AC	23585.00	21000.87	770.18	9.58	1462.35	342.02
Timothy Thompson-Volunteer FF	117.60	108.60	0.00	0.00	7.29	1.71
Elizabeth Fitzgerald-Code Enforcement O	900.00	798.66	32.49	0.00	55.80	13.05
Elizabeth Fitzgerald-Licensed Plumbing I	217.50	186.52	14.33	0.00	13.49	3.16
Tiffany Alley-Addison Point Work Pgm	145.00	133.88	0.00	0.00	9.02	2.10
Thomas Bouchard-Volunteer FF	191.10	176.48	0.00	0.00	11.85	2.77
Brandon Trundy-Volunteer FF	249.90	230.79	0.00	0.00	15.49	3.62
David Ingersoll-Selectman	2800.00	2535.80	50.00	0.00	173.60	40.60
Lillian Wakeman-Volunteer FF	7.35	6.78	0.00	0.00	0.46	0.11
Eleni Wakeman-Assistant Fire Chief	500.00	461.75	0.00	0.00	31.00	7.25
Timothy Hernandez-Volunteer FF	198.45	183.27	0.00	0.00	12.30	2.88
Kimbley Davis-Clerk/Tax Collector	25366.53	21750.86	1654.02	21.09	1572.72	367.84
Shelley Leighton-Hall Cleaner	3120.00	2800.74	80.58	0.00	193.44	45.24
Timothy Thompson-Selectman	2800.00	1695.80	890.00	0.00	173.60	40.60
Cassie Sweden-Volunteer FF	73.50	67.87	0.00	0.00	4.56	1.07
Elizabeth Wakeman-Volunteer FF	88.20	81.45	0.00	0.00	5.47	1.28
Rebecca Trundy-Volunteer FF	117.60	117.60	0.00	0.00	0.00	0.00
Amy Lenfestey-Office Assistant	10025.63	8321.92	726.63	210.00	621.65	145.43
Randall Burns-Tax Assessor	7499.97	6661.66	264.56	0.00	465.03	108.72
Judy Rolfe-Licensed Plumbing Inspector	858.50	760.68	32.12	0.00	53.25	12.45
Judy Rolfe-Code Enforcement Officer	2700.00	2493.45	0.00	0.00	167.40	39.15
Jessica Whitcomb-Volunteer FF	183.75	169.70	0.00	0.00	11.39	2.66
Gary Stanley-Volunteer FF	279.30	257.93	0.00	0.00	17.32	4.05
Roger Dame-Volunteer FF	51.45	47.51	0.00	0.00	3.19	0.75
Totals	\$129,486.95	\$108,962.65	\$2,307.99	\$1,533.31	\$7,847.43	\$1,835.57

Wind Turbine Applied Credits February 2017 - January 2018

Town Hall Electric

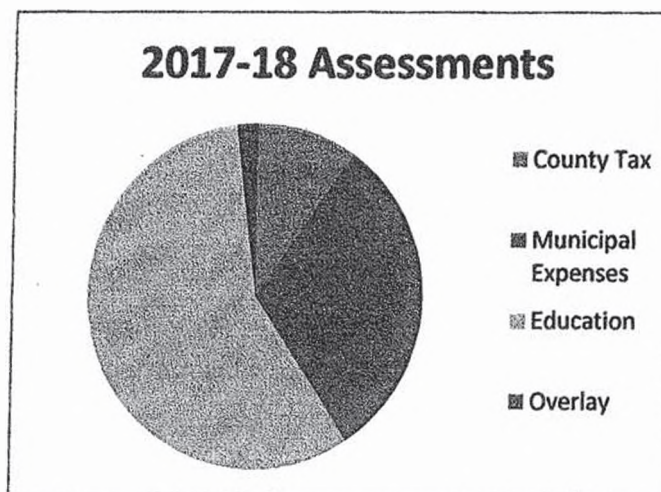
Month	Bill Date	Read Date	KWH Meter Reading	KWH Consumption
January	1/16/2018	1/10/2018	34779	1067
December	12/14/2017	12/11/2017	33712	933
November	11/14/2017	11/8/2017	32779	638
October	10/16/2017	10/11/2017	32141	616
September	9/14/2017	9/11/2017	31525	613
August	8/15/2017	8/10/2017	30912	630
July	7/17/2017	7/12/2017	30282	639
June	6/15/2017	6/12/2017	29643	673
May	5/15/2017	5/10/2017	28970	667
April	4/13/2017	4/10/2017	28303	786
March	3/15/2017	3/12/2017	27517	854
February	2/14/2017	2/9/2017	26663	753

Billed KWH	Applied Credits	Bill Amount
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314	753	\$64.27
461	472	\$229.00
638	0	\$128.19
595	21	\$121.54
602	11	\$122.63
611	19	\$124.02
540	99	\$114.08
467	206	\$103.24
605	62	\$125.04
661	125	\$133.88
375	479	\$195.30
488	265	\$106.57

Assessments:

1. County Tax \$233,886.00
2. Municipal Appropriation \$745,636.00
3. TIF Financing Plan Amount \$0.00
4. School/Educational Appropriation \$1,380,624.00
5. Overlay (Not to Exceed 5% of Net Assessment) \$50,441.41
6. Total Assessments = **\$2,410,587.41**

**Deductions:**

7. State Municipal Revenue Sharing \$43,000.00
8. Homestead Reimbursement \$65,438.92
9. BETE Reimbursement \$169.72
10. Other Revenue \$289,441.00
11. Total Deductions = \$398,048.92
12. Net Assessment for Commitment = **\$2,012,538.49**

Currently there are 163 students enrolled in SAD#37 in grades PreK-12 from Addison.
D.W. Merritt – 105 students | Narraguagus JR/SR High School – 58 students

Assessor's 2017 – 2018 Report to Taxpayers

This is my first year as Addison's Assessor and first report to the taxpayers of Addison.

I spend Tuesdays in the Town Office with an occasional Wednesday. If you have questions about your valuation we can review them at the Town Office or your home. The Assessor's Office is not Handicapped Accessible so meetings need to take place on the first floor.

Based on current information the Homestead Exemption this year will stay at \$20,000 for 2018.

With changes in Tree Growth Tree Law, I have spent time reviewing properties in the Tree Growth Tax Program for their required recertification. Recertification is required to be done every ten years. There is financial help with the cost of recertification through the Maine Forest Service Woods Wise Incentives Program.

The Property Tax Maps have been updated this year. These update the previous 2011 maps.

The State of Maine's website offers a lot of information about property taxes. This can be found at the Property Tax Division of Maine Revenue Services.

<http://www.maine.gov/revenue/propertytax/homepage.html>

Randall Burns
Certified Maine Assessor

PROPERTY TAX EXEMPTIONS

Homestead Exemption:

Requirements – property owner must be a Maine Resident who has owned a home, not necessarily in Addison, in Maine, for at least twelve months as of April first of the year within which application is submitted.

A **one-time application** must be filed with the Tax Assessor **ON OR BEFORE APRIL FIRST**. The Homestead Exemption for the 2017 tax year removed \$21,600.00 from the taxable valuation which lowered tax bills by \$343.44, at the 2017 tax rate.

Veterans or their families:

Veterans, including some Merchant Mariners, their surviving spouses, minor children and widowed mothers may be eligible.

Requirements – Veteran must have been in *active service* during a federally recognized war or campaign and been *honorably discharged*. In addition the following criteria must be met:

1. The applicant must be a Maine resident;
2. A **one-time application** must be filed with the Tax Assessor **ON OR BEFORE APRIL 1ST**;
3. Veteran must be at least 62 years old (see #4 for exception) by April first of the year in which application is made. If deceased, Veteran must have been born 62 years prior to the filing of application by the surviving family member.
4. **OR**, veteran must be receiving a pension or compensation from the United States Government for total disability, either service or non-service connected, as a Veteran.

FEDERALLY RECOGNIZED WAR PERIODS

1. World War II - December 7, 1941 to December 31, 1946
2. Korean Conflict - June 27, 1950 to January 31, 1955
3. Vietnam War - February 28, 1961 to May 7, 1975
4. Persian Gulf War - August 7, 1990 to April 11, 1991

The Veterans' Exemption for the 2017 tax year removed \$6,000.00 from the taxable valuation, which lowered tax bills by \$85.40, at the 2017 tax rate.

Blind person's exemption:

A person who is legally blind, as determined by a licensed Doctor, is eligible for a reduction in valuation of \$4,000.00, which would lower their tax bill by \$63.60, at the 2017 tax rate.

PROPERTY TAX FAIRNESS CREDIT

Who will be eligible for the credit?

1. Maine residents;
2. Property owners or renters;
3. With a Maine adjusted gross income of less than \$40,000;
4. Who paid property tax that was more than 10% of Maine adjusted gross income or paid rent to live in a home or apartment that was more than 40% of Maine adjusted gross income.

Qualified Maine residents can receive up to \$300.00 (\$400.00 if 70 years or older).

To claim the credit, an applicant must file the 2017 Form 1040ME and the Property Tax Fairness Credit Worksheet (included with Form 1040ME), which is available in January.

ASSESSOR'S VALUATION/ASSESSMENT REPORT

2017 TAX YEAR (FEBRUARY 1, 2017 TO JANUARY 31, 2018)

VALUATIONS:

Land	\$67,762,780	
Buildings	58,137,600	
Personal Property	674,368	
(A) TOTAL = TAXABLE VALUATION		\$126,574,748
Homestead Exemption Valuation divided by two =	4,115,610	
BETE Exempt Value	10,695	
TOTAL VALUATION BASE:		\$130,701,053

ASSESSMENTS:

County Tax	\$233,886.00	
Municipal Appropriation	745,636.00	
School/Education Appropriation	1,380,624.00	
Overlay	50,441.74	
TOTAL ASSESSMENTS:		\$2,410,587.74

DEDUCTIONS:

State Municipal Revenue Sharing	\$43,000.00	
Other revenue	289,441.00	
TOTAL DEDUCTIONS:		\$332,441.00
(B) NET TO BE RAISED BY LOCAL TAXATION:		\$2,078,146.74

TAX RATE CALCULATION:

\$2,078,146.74 (B)	DIVIDED BY (A):	\$130,701,053.00	=	\$0.01590 (TAX RATE)
	\$15.90	per	\$1,000.00	of value.
\$0.01590 (TAX/MIL RATE)	X	\$100,000.00	=	\$1,590.00 (TAX AMOUNT)

REPORTS OF VARIOUS BOARDS AND COMMITTEES



C.E.O / L.P.I. REPORT

2017

2017 saw the Final Implementation and Enactment of the Flood Plain Ordinance with a few changes and Digital Maps of the Town of Addison are now available online. Following the guidelines set forth by these new rules are to the benefit of you the owner as it sets the rates & approval for your Flood Insurance. It's there for your protection of your property that you have worked very hard for in the case of a Flood.

All the Ordinances can be found on the Town of Addison Webpage for your viewing at any time or at the Town Office.

Also, please feel free to contact me as I will gladly answer any questions you may have on any building project or clearing in the Shoreland Zone that you are thinking of doing. Even something that seems as simple as bringing in a premade Storage Unit that is 100 sq. ft. and over will need a building permit.

I am in hopes before summer that I will be given the OK to reopen Causeway Beach off Cape Split for everyone's enjoyment. I thank all of you for your patience and understanding and phone calls.

I have enjoyed meeting all of you that have called me with questions or concerns. Also, being part of the process in watching your dreams of that new house being built to the new bathroom that you are adding.

Thank you

Addison CEO/LPI

Judy Rolfe

Email: addisonceo@roadrunner.com

Cell Number (207) 546-6031



PLANNING BOARD

In 2017 the Planning Board issued 21 permits* which included permission for the following:

Houses: 2

Manufactured and Mobile Homes: 4

Garages: 4

Barns: 1

Outbuildings/Storage Buildings: 5

Greenhouse: 1

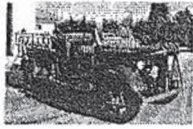
Decks and Enclosed Decks: 7

Additions to existing homes: 3

*Permit may include multiple projects on the same property.

In 2016 the Planning Board issued 30 permits as compared to 17 in 2015 and 22 in 2014.

Submitted by Mary E. Thompson, Chairperson and Rob Prince, Secretary



2017 REPORT OF THE ADDISON VOLUNTEER FIRE DEPARTMENT

In 2017 the department responded to 50 calls:

Structure Fires	3	Hazardous Condition	13
Grass/Woods	1	Motor Vehicle Accident	4
Agency Assist	20	Vehicle Fires	1
Good intent/False Alarm	1	Community Service	7

The big news for us this year is that we received the SHAPE award from the Maine Bureau of Labor Standards. There have been less than 80 of these awards given out in the State of Maine since 2000. I want to thank all of the members for all the hard work and dedication it took to achieve this.

The new rescue truck is meeting our needs very well. We are grateful for your support in the purchase of this truck. It made us able to perform our job to a higher standard.

We are very pleased to announce the new organization: The Friends of the Addison Volunteer Fire Department. They are a great group that helps us with fundraisers and other things. They meet the last Thursday of the month at Station 1. Anyone interested in joining or for more info contact Sherri Batson, Jessica Whitcomb, Jim Emerson, or any other member of the Friends. We have a lot of fun.

We have had a very busy year with training. We held an Emergency Vehicle Operators class, Basic Pumps class, and Fire Behavior class taught by Maine Fire Service Institute. Starting in February, we are hosting a four-month long Basic Fire Attack class taught by Maine Fire Service Institute. This will qualify the participants to be interior structure firefighters. We could not hold all these types of trainings without the new training room. We want to thank the Town again for this facility.

A lot has changed in how we have to do things as a fire department. We want to thank all the people that have come to help with grass/woods fires in the past. Unfortunately, with the new regulations and insurances we can no longer allow anyone that has not been trained meet the wildfire standard to help. Thank you for understanding.

We can always use volunteers. There are many jobs to do, no matter our age, gender or abilities. Without volunteers there is no fire department. We meet the first Thursday of each month at Station 1 at 7:00 PM. If you have any questions about joining please contact me at any time.

Make sure to change the batteries in your smoke and carbon monoxide detectors twice a year.

Jim Emerson, Fire Chief



SHELLFISH WARDEN

The 2017 shellfish year was a little slow due to not many clam harvesters being active in town. The most I had at one time was 12 in one day, but many weeks I was lucky if I had 3 all week. That being said I still had 3 summonses to court for harvesting without licenses and 1 summons for short clams. All were convicted.

Submitted by: Irvin Pinkham, Addison Shellfish Warden



ADDISON SHELLFISH COMMITTEE ANNUAL REPORT 2017



I would first like to thank you for your support of the Shellfish Committees efforts to maintain, protect and preserve this natural resource that is Mother Nature's gift to our great community. The committee and harvesters would like thank the property owners that have given permission to the harvesters to access the shellfish flats through your property. If at any time there is a problem we would love to hear from you, so we can address any issues that you may have. This year we started meeting at the Addison Fire Station on the Fourth Wednesday of every month at 5:30pm so to have a regular meeting pattern. The Public is always welcome to attend any meeting to address any concerns or just to listen in. The committee works hard on making sure the Towns Ordinance is updated to meet the State DMR requirements. This year we decided to take our old Ordinance and rewrite it to make it clearer to understand and to provide the needed wording for the Shellfish Warden to be able to do the job more proficiently. This new Ordinance which has been preapproved by DMR will be on the Town Warrant for your vote, we hope we will have your support in the changes. The Shellfish Committee started in March on deciding the needed conservation areas that really needed work this year. The committee set aside 7 weekends of conservation work details which included reseeding with hatchery seed and covering with nets for predation control. Flower pots are also set in the flats to see what areas natural seed sets in and survive at the best rate. The Committee also did a shore line cleanup of the Eastern Harbor area as well the West River Landing area. Conservation efforts also consisted of picking bush and placing it in the best areas on the Flats to catch natural seed also. We would love to see more Recreational harvesters join in even though it is not required to help preserve this natural resource. We are constantly battling with predation (green crab & ribbon worm) that threatens the livelihood of so many. The committee also keeps an eye on Legislation with new bills being introduced that may affect our town's shellfish harvesting and have gone to Augusta to testify at hearings in 2017. Once again, we would like to Thank You all for your support of the Addison Shellfish Committee.

Frank Batson, Chairman

Judy Rolfe, CoChairman/ Secretary



ANIMAL CONTROL OFFICER

The 2017 year was not a very busy year for Animal Control in Addison.

There were seven complaints of stray animals of which three were cats and 5 were dogs. The cats were all taken to the Small Animal Clinic for rabies quarantine. Two stray dogs were returned to their owners and the owners were given warnings to keep their dogs at home. Two dogs were not found.

There was also one complaint of a dog attacking chickens and being at large. No charges were pressed as I did not witness the event happening and the owner of the chickens did not want to press charges.

The biggest issue I had this year was the cat colony on Rte. 187. There were several calls telling me I needed to go up there and take the cats away that were in homemade shelters. Those cats were claimed by the person that built the shelters. As such if I had taken the cats away I could have been arrested for theft. Even after notifying people of this I still got calls demanding I remove the cats before something happened to them.

The rest of the feral cats in the area dwindled down to almost non-existence after a person who was feeding them moved away.

Submitted by: Irvin Pinkham, ACO



E-911

2017-2018 Fiscal Year Report

New Street Names/Numbers:

8 Seaside Drive
 22 Seaside Drive
 47 Walter's Way
 115-A Marsh Island Lane
 115-B Marsh Island Lane
 13 Nelson Way
 16 Nelson Way
 18 Nelson Way
 26 Nelson Way

Please be sure your street number is visible in case of an emergency.
 Report any missing road signs to the road commissioner.

Submitted by: John R. Woodward
 E-911 Addressing Officer



TOWN AND LOCAL ROAD REPORT
2017

Cape Split Road – Fallen trees removed, Hot top 1 mile of road
Wood Hill Rd to Town end of bridge – Resurfaced
Marsh Harbor Road – Trimming, Fallen trees removed
Marsh Island Road – Sweeping, Fallen trees brushed back
Masons Bay Road – Rock raked, Rebuilt 300 ft. of road due to potholes
Mooseneck Road – Hot top in village, Fallen trees removed, Resurfaced
Narrows Road – Rock raked, Fallen trees removed
Quarry Road – Rock raked
Division Way/Ridge Road – Hot top
West Side Road – Trees removed, Ditch cleaned out, Hot top
School Street – Resurfaced
No signs replaced.
Entire State Aid town roads were mowed. No local roads were mowed.

Submitted by: Osborne Davis, Road Commissioner\



ADDISON VOLUNTEER FIRE DEPARTMENT AND AUXILIARY
BEANO ACCOUNT
February 1, 2017 to January 31, 2018

Beginning balance	\$ 7,181.82
Deposits	\$79,178.90
Beano Prizes Paid Out	\$77,214.16
Paper cards/Beano supplies	\$ 2,825.25
Beano licenses	\$ 432.00
Charges for checks	\$ 688.02
Down East Graphics	\$ 513.00
Checking Acct. Balance	\$ 4,688.29
Savings Acct. Balance	\$ 411.48

The Addison Auxiliary meets the first Friday of each month @ 6pm at the Addison Town Hall. If anyone would like to join, we would love to have you.

Submitted by: Lynn Dowling, Auxiliary Treasurer



MAYHEW LIBRARY - FINANCIAL REPORT 2017

<u>Expenses</u>		<u>Income</u>	
Emera Maine	\$ 802.44	Investment Income	\$ 800.60
Hammond Oil	782.01	Fundraising	1,019.68
Networkmaine	100.00	Donations	110.00
MMG Insurance	911.00	Town of Addison	3,000.00
Librarian	1,440.00		
Cellar pump	273.00		
USPS	88.00		
	<hr/>		<hr/>
TOTAL EXPENSES	\$ 4,396.45	TOTAL INCOME	\$ 4,930.28



Pleasant River Historical Society

2017 Annual Report for the Towns of Addison, Columbia, and Columbia Falls

Background

The Pleasant River Historical Society was incorporated in 1978 as a Maine non-profit corporation with a focus on the promotion and study of the historical resources in the Pleasant River area. The Pleasant River area consists of three towns – Addison, Columbia and Columbia Falls. Residents from these Towns are encouraged to join, compile and keep a record of the history in our communities. Recently, due to lack of interest, members of the Historical Society had considered shutting down. A new push for membership ensued and soon a few more folks joined the Historical Society. It is with great hope that more folks consider joining and bring with them their ideas to help keep the history in our communities recorded and up to date.

Activities

During 2017, the Historical Society focused on the native peoples who lived, worked and passed through this area.

Speakers were as follows:

- July 14, 2017** - Chris Sockalexis, historian of the Penobscot Nation
 * Spoke on the ancient peoples of this area.
- August 11, 2017** - Ed Jessiman, retired Professor of Sociology
 * Spoke of the cultural distinctions between the native and European peoples and how they affected first contact who and what changed thereafter.
- September 8, 2017** - Donald Soctomah, Passamaquoddy Tribal Historian
 * Spoke on more contemporary history of the tribal peoples in our area.

Future Projects/Goals (as discussed at our November 10, 2017 meeting)

- Create a book on postcards of the area – all three Towns
- Create modern images of historic places or pen and ink depictions
- Find a permanent “home” for our collection

Currently, the Historical Society has no “home”. Our collection is in storage with a local organization in Indian River, Addison. As partners with the Union Hall in Columbia Falls and the Church on the Hill in Addison we are helping to promote their buildings and host our programs within.

The 2017 directors include: Mary Thompson, Ronie Strout, Cathy Fonda, Grace Falzarano and Richard Paul. New Officers are: Grace Falzarano, President, Ronie Strout, Vice President, Shelby Greene, Secretary and Cathy Fonda, Treasurer. Please feel free to contact anyone of these folks with questions, suggestions, ideas, participation, meeting dates.

As always, the goal of this Historical Society is to preserve our history.

Respectfully submitted: Grace Falzarano, President



Scouting's Annual Report- 2017



CUB SCOUT PACK 139 (serves 17 boys)- Girls can join beginning 2018

Cub Scouting continues to provide a healthy, character building, fun program for over 40 years here in Cherryfield, Steuben, Harrington, Addison, Milbridge, Beals, and Jonesport. Past leaders who have made a significant contribution have been Allegra Willey, Jean and Bob Carrier, Cathy & Randy Perry, Carl & Cathy Willey, Kristine Beal, Jeff Taylor, Carla Cote, Steven Wade, Cindy Gay, the late Donna Smith and others.

Boys meet in Dens once a week with the Den Leaders and work on projects with the monthly theme. The Dens meet as a Pack Meeting each month. Families and the public are invited. Pack Meetings are an evening of fun, games, skits and jokes and are the last Monday of the month at the Cherryfield Congregational Church at 6pm. Annual favorites include the Pinewood Derby with miniature race cars, the Cake Auction with fabulous cakes made by the boys and their dads/uncles or granddads and the Blue and Gold Banquet.

Community Service: Scouts have gathered car loads of food and raised cash for the food pantry, visited our elderly at the nursing home, placed flags and wreaths on veterans' graves, marched on Memorial Day, participated in flag disposal with the VFW, led their schools in the morning Pledge of Allegiance, sent tiny folded flags expressing thanks to military units in the middle east and much, much more showing by example what the Scout Promise and Law stand for.

Scout Camp at Katahdin Area Council's Camp Roosevelt in E. Eddington offers the Small and Tall for three days. Camp is expensive so we will need to raise the money for those who want to go. The Tucker Cherryfield Children's Fund can provide scholarship help. The Washington County Cub 3-day Day Camp is held in E. Machias July 19-21.

This year's successful fund raising included popcorn and our on-going bottle drives organized by Reed Hamilton and Jon Gay to whom we are very grateful.

Special events and outings are planned for each month. Skiing, tubing, ice fishing and the Bangor Scout Show are examples. The older cub scouts have gone skiing and camped out at Council wide Camporees.

Troop 139 – Boy Scouts serves 7 boys with Ron Smith as Scoutmaster. Meeting are at the Congo Church – Sundays @ 6:30. Troop 19 has been sponsored by the Church for over 40 years.

Our Pack has earned the National Quality Unit Gold Award for 2017-18.

Committee: Chairman – Becky Trundy, Foster Mathews, Clyde Merrill, and Jen Bragdon
Look for some great photos on FACEBOOK: Washington County Pack 139|Washington County Boy Scout Troop 139

Narraguagus Snowmobile Club

The Narraguagus Snowmobile Club, organized in January 1969, is very proud of its numerous accomplishments. Volunteer labor constructed the clubhouse during 1979 and 1980, the parking lot has been expanded to accommodate vehicle and trailer parking, and extensive trail work and bridge improvements are on-going yearly. With the conversion of the railroad bed to an all-terrain trail, known as the Down East Sunrise Trail and now ITS 82 in the Maine Snowmobile Trail System, NSC club members have more trails to keep groomed during the winter months. The summer and fall months are very busy maintaining the trails.

We have been asked to groom from Franklin to Jonesboro on the Down East Sunrise Trail. We have a Tucker Snowcat 2000 Groomer for use on the club trails and to also help maintain the Sunrise Trail.

NSC has conducted many fundraising events over the years, including banquets, public breakfasts and lunches, fishing derbies, auctions, poker runs and dances. The Club also participates in the annual Super Raffle conducted by the Maine Snowmobile Association. We also hold Public Suppers at the clubhouse in the months of November, January, February and March.

Past donations include Cystic Fibrosis, Ronald McDonald House, American Heart Association, Maine Pine Tree Camp, The Activities Fund at Narraguagus Bay Healthcare Facility in Milbridge and purchasing Shrine tickets to donate to the grammar school students.

The Narraguagus ATV Club works closely with the Snowmobile Club to locate as many trails as possible that can be used as multi-use trails. The trails are well marked and groomed and all riders are encouraged to stay on the marked trails when riding. Riders should not abuse the rights afforded or we all could lose.

Our clubhouse is located on ITS 81, which runs from ITS 82 (Downeast Sunrise Trail) to Route 9. We are also responsible to keep this trail maintained as far as the Fish Hatchery Road. A lot of work has been done to all the areas of our trail system this year especially.

The meetings start the second Monday of September, and then in October we go to the first Monday of the month until April. Special committees meet on the third Monday of the months of December, January and February for event and work sessions planning. We welcome all new ideas from the community.

Snowmobile Club Officers for 2017 - 2018:

President: Charlie Griffin, Cherryfield, 546-8047
 1st Vice President: Cecil Gray, Columbia Falls, 483-9622 or 812-1076
 2nd Vice President: Carla McLean, Cherryfield, 546-7793
 Secretary: Kristen Curtis, Cherryfield, 546-7469
 Treasurer: Starr Yeaton, Cherryfield, 546-2381
 Trail Master: Gayle Corliss, Cherryfield, 546-0362

Members and supporting businesses receive the Maine Snowmobiler, a newspaper published monthly from September through May by the Maine Snowmobile Association. Supporting business members names are listed in the paper. We encourage our members to patronize the businesses who are supportive of snowmobiling and NSC activities.

Please Come and Join Us!

Respectfully Submitted,

Kristen Curtis, Secretary



*Pleasant River Solid Waste
Disposal District*

Post Office Box 279, Columbia Falls, Maine 04623

Pleasant River Solid Waste Disposal District Report to Member Towns

2017 marked another successful year at the Transfer Station and also a year of change. Our Board Chair, Eugene Smith from Beals Island, retired after almost 20 years of volunteer service at PRSWDD. He will be sorely missed. Our Site Supervisor, Chris Lake, decided to take advantage of an employment opportunity after 5 years of service. We have hired a new Site Supervisor, Tom Batson, who, after working for us for a month, had to successfully shepherd us through a flood due to burst pipes. All the crew worked very diligently to ensure we only lost one open day. We are still dealing with materials and equipment that were destroyed. We are pleased to inform you that our veteran bookkeeper, Mark Mickelinc, has returned to our employ.

You may have noticed a few improvements to the physical plant. We purchased a higher quality, more suitable forklift. We installed a new roof on the universal waste building, placed new signage and the recyclable window flaps were given a fresh coat of paint. Updates and much needed maintenance and repair are scheduled for the new year.

Please be mindful that it's "too good to toss" not 'I just don't want to pay to throw it away'. Many of the items being dropped off are certainly NOT too good to toss and need to be placed in the dumpsters. If you have furniture, you must first check with the crew before leaving it. No electronics are allowed at Too Goody. Clothing should be clean, whole and wearable. No broken toys please. We are fortunate to benefit from a few dedicated volunteers who work tirelessly to keep Too Goody neat and organized.

We continue to move a great deal of recyclable products. 147.72 tons of cardboard, 113.81 tons of mixed paper, 7.70 tons of plastics and 4.96 tons of tin were processed and shipped in 2017. Due to marketing constraints in our plastics recycling, we are no longer able to take any black plastic, prescription/medicine and supplement bottles or rigid plastics with metal such as children's riding toys and buckets with handles. These must all go in your MSW (to be weighed on the scales).

This year brings our new contract with Fiberright for our disposal needs. This should not affect operations here at the Transfer Station. Funds have been put aside to cover extra hauling expenses should Fiberright's opening be delayed.

A reminder that the more you recycle and buy bags from your local town office, it will help decrease your local tax burden.

Our open day hours are Wednesday and Saturday 8am-6pm year round, and Friday Noon-6pm from April-December. We are closed Fridays in winter.

Like Us and Visit us on our FaceBook page for information and updates.

Lastly, when you bring your trash to the small scales, we will ask you what town you are from when you pay. This will allow us to track revenue generated by each town. We have replaced our antique cash register and will now be able to more accurately track each town's revenue. The small scale goes to 60 pounds. The large scale is for 60 pounds and higher. Some people don't realize there is a 60 pound minimum charge for the large scales.

Any questions, please contact me or drop by the Transfer Station and see Tom and the crew.

Fran Havey, Manager

Mark Mickelinc, Bookkeeper: (207) 255-8132

Transfer Station: (207) 483-3844

Fran Havey, Manager: (207) 546-0058

Pleasant River Ambulance Service

183 US Highway 1, Columbia, ME 04623 207-483-2700 pras183@live.com

1-18-2016⁸

Town of Addison
Town of Harrington
Town of Columbia Falls
Town of Columbia
Washington County Unorganized Territories



To whom it may concern:

I am writing to inform you of the reasons for the significant increase again this year in the request for funding to operate your ambulance service for the upcoming year. As happened last year, the minimum wage increased again on Jan. 1 which directly affects our payroll, payroll taxes, and worker's compensation insurance. Our salary scale is based on the minimum wage and goes up from there. Additionally, after several joint meetings with the selectmen from the member towns and the ambulance service board it was decided that we begin to raise some additional money dedicated to the replacement of the primary response ambulance. This vehicle is twenty years old and has over 160,000 miles on it. Approximately 22% of the funds included in this year's request will be placed in an account separate from the operations account and earmarked for a capital expenditure at a later date.

In addition to the aforementioned issues affecting our budget, the other major revenue stream for the service, insurance billing, continues to be reduced by the ongoing government sequestration of Medicare funds. This 2% reduction has been in place for some time now and continues to negatively impact our budget, as do Mainecare reimbursements which are below the cost of operation of the service. We don't know what impact the elimination of the individual mandate to have health insurance will do to the private insurance revenue that we receive, but I can only guess that with rising premiums some individuals will choose to forego health insurance which could again reduce revenue over time.

I believe that we continue to operate as efficiently as possible and offer a high level of service to the residents of your towns. I would encourage any of you to attend our quarterly board meetings, stop at the base to see the facility and what you are paying for, or even join the service as an Emergency Medical Technician or driver. If any would like to meet to discuss this or any other issue regarding Pleasant River Ambulance Service, feel free to contact me at any time.

Sincerely,

Courtney Hammond, President
PRAS Board of Directors

Washington County Sheriff's Office

Barry Curtis
Sheriff

Michael Crabtree
Chief Deputy

Richard Rolfe
Jail Administrator

Paula Johnson-Rolfe
Office Manager



83 Court Street
Machias, Maine 04654
Telephone: (207) 255-4422
Fax: (207) 255-3641

To the Citizens of Washington County
January 2018

At the beginning of this year, I renewed my commitment to the people of Washington County by announcing my intention to run for a second term as Sheriff. This was a big decision for me, and I reflected carefully on what would be best for the County. When I look back on the past year, I see how far our Department has come.

In 2016, we were happy to have two officers who worked directly with the MDEA. In 2017, in response to the increased presence of opiates, we welcomed the addition of a federal agent who was assigned specifically to Washington County for the drug issue.

Our own officers add incredible depth of experience and knowledge to the department. Deputy Jim Malloy's K-9, Kia, has been certified as a tracking and evidence police dog. Washington County native Deputy Toni Bridges is attending the Maine Criminal Justice Academy. Many of our other deputies have received updated training in criminal investigation. While gaining knowledge is important, our deputies also share what they know through support of community programs, including the Criminal Justice and Law Enforcement courses at Narraguagus High School and Washington County Community College.

The Regional Communications Center upgraded its fire system frequencies this past year. This upgrade allows the RCC dispatchers to be able to reach the entire county and includes increased on-scene communications with firefighters.

The Corrections Officers in the county jail continue to do a tremendous job despite dwindling resources. Mental health issues and drug addictions among the inmates mean additional challenges and training for staff.

We are facing a new kind of law enforcement with new challenges. I believe we have come into our own, I would consider it both a duty and an honor to continue to work with the fantastic, committed, and educated group at the Washington County Sheriff's Office.

Barry Curtis, Sheriff

**James W.
Wadman**
Certified Public Accountant

Telephone 207-667-6500
Facsimile 207-667-3636

James W. Wadman, C.P.A.
Ronald C. Bean, C.P.A.
Kellie M. Bowden, C.P.A.
Wanese L. Lynch, C.P.A.
Amy E. Atherton, C.P.A.

INDEPENDENT AUDITOR'S REPORT

Members of the Board of Selectmen
Town of Addison
PO Box 142
Addison, Maine 04606

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Addison, Maine as of and for the year ended January 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statement

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Addison, Maine, as of January 31, 2017, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 through 7 and 23, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Addison, Maine's financial statements. The supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. The supplementary information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements.

The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the supplementary information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Respectfully Submitted,

James W. Wadman, C.P.A.

James W. Wadman, C.P.A.
June 5, 2017

*TOWN OF ADDISON
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE FISCAL YEAR ENDED JANUARY 31, 2017*

Exhibit A-1

<i>Revenues</i>	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Taxes			
Property	1,887,176	1,907,757	20,581
In Lieu of Taxes		5,029	5,029
Interest on Taxes/Lien Costs		2,800	2,800
Auto Excise	207,175	230,318	23,143
	<u>2,094,351</u>	<u>2,145,904</u>	<u>51,553</u>
Intergovernmental			
U.S. Fish and Wildlife		639	639
Homestead Exemption	45,824	45,824	-
Veterans Reimbursement	-	1,645	1,645
BETE Reimbursement	1,478	739	(739)
Tree Growth Reimbursement	-	4,668	4,668
	<u>47,302</u>	<u>53,515</u>	<u>6,213</u>
Local Sources			
All Other		-	-
		<u>-</u>	<u>-</u>
Other Financing Sources (Uses)			
Transfers from Other Funds	41,000	41,000	-
	<u>41,000</u>	<u>41,000</u>	<u>-</u>
Total Revenues and Other Financing Sources	<u>2,182,653</u>	<u>2,240,419</u>	<u>57,766</u>
Fund Balance Used to Reduce Taxes	<u>64,794</u>		
Total Revenue and Use of Fund Balance	<u>2,247,447</u>		

**TOWN OF ADDISON
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND BALANCES
FOR THE FISCAL YEAR ENDED JANUARY 31, 2017**

Exhibit A-2
Page 1 of 2

	<i>Encumbered February 1</i>	<i>Town Appropriation</i>	<i>Receipts & Reimbursements</i>	<i>Transfers</i>	<i>Expenditures</i>	<i>Balances (Over) Under Lapsed January 31</i>	<i>Encumbered</i>
General Government							
Administration	-	22,000	18,990		35,679	5,311	
Legal Expenses	-	2,500			-	2,500	
Payroll and Related Expenditures	2,290	110,921			108,544		4,667
Health Insurance	-	19,770			18,036		1,734
Unemployment	40	450			429		61
Computer Equipment/Software	472	7,200			3,141		4,531
Tax Maps/Assessing	1,282	10,300			11,010		572
Town Property	-	-	6,445	(3,445)	3,000		-
Buildings Maintenance	53,564	-	981	3,445	45,023		12,967
	<u>57,648</u>	<u>173,141</u>	<u>26,416</u>	<u>-</u>	<u>224,862</u>	<u>7,811</u>	<u>24,532</u>
Public Safety							
Shellfish	7,911	6,000	5,797		10,734		8,974
Reseeding	2,895				1,804		1,091
Fire Department	(1,686)	56,200	1,016		53,547		1,983
Fire Station Loan	-	35,537			35,537		-
Forest Fire	11,358				-		11,358
Street Lighting	72	3,200			3,127		145
	<u>20,550</u>	<u>100,937</u>	<u>6,813</u>	<u>-</u>	<u>104,749</u>	<u>-</u>	<u>23,551</u>
Health and Sanitation							
Solid Waste		36,500	7,342		45,512	(1,670)	-
Ambulance Service		33,549			33,549	-	-
	<u>-</u>	<u>70,049</u>	<u>7,342</u>	<u>-</u>	<u>79,061</u>	<u>(1,670)</u>	<u>-</u>
Public Transportation							
Town Roads	22,749	12,000			22,246		12,503
Paving Account	8,800	49,804	5		39,776		18,833
Snow Removal and Sanding	6,002	140,000	3,900		142,573		7,329
State Road Assistance	91,240		28,240		28,282		91,198
Salt/Sand Shed	-	27,371	630		28,251	(250)	-
Street Signs	52	175			50		177
Addison Harbors	28,742		11,348		8,507		31,583
	<u>157,585</u>	<u>229,350</u>	<u>44,123</u>	<u>-</u>	<u>269,685</u>	<u>(250)</u>	<u>161,623</u>

TOWN OF ADDISON
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND BALANCES
FOR THE FISCAL YEAR ENDED JANUARY 31, 2017

Exhibit A-2
Page 2 of 2

	<i>Encumbered January 1</i>	<i>Town Appropriation</i>	<i>Receipts & Reimbursements</i>	<i>Transfers</i>	<i>Expenditures</i>	<i>Balances (Over) Under Lapsed December 31</i>	<i>Encumbered</i>
Education							
Schools	-	1,373,961			1,373,962		(1)
	-	1,373,961	-	-	1,373,962	-	(1)
Unclassified							
General Assistance	-	2,000	657		914	1,743	
Discount on Taxes	-	38,500			35,539		2,961
Animal Welfare	-	1,840	747		2,484		103
Revitalization Committee	135	1,115			50		1,200
Mayhew Public Library	-	3,000			3,000		-
Veteran's Graves	-	1,950			1,739		211
Fireworks	-	4,000			4,000		-
Addison Days	640		1,075		1,042		673
Washington Hancock Community Agency	-	5,998			5,998	-	-
MMA Dues	-	2,266			2,266		-
Snowmobile Reimbursement	318						318
Contingency	-	7,500			7,500	-	
	1,093	68,169	2,479	-	64,532	1,743	5,466
Assessment							
County Tax	-	217,753			217,753		-
Overlay	-	14,087			7,233	6,854	
	-	231,840	-	-	224,986	6,854	-
	236,876	2,247,447	87,173	-	2,341,837	14,488	215,171

Addison

Proposed Budget Comparison

Department	Approved FY 17-18	Source	Expended FY 17-18	Proposed FY 18-19	Source	Difference
Administration	\$ 25,981.00	Surplus	\$ 37,391.00	\$ 25,970.00	Surplus	\$ (11.00)
Employee Health Insurance	\$ 20,300.00	Taxation	\$ 19,175.00	\$ 20,491.00	Taxation	\$ 191.00
Security System-Town Hall	\$ 5,312.00	Taxation	\$ 5,046.00	\$ 8,200.00	Taxation	\$ 2,888.00
Legal Expenses	\$ 2,500.00	Surplus	\$ 7,424.00	\$ 10,000.00	Surplus	\$ 7,500.00
Pleasant River Ambulance	\$ 57,603.00	Taxation	\$ 57,603.00	\$ 85,138.50	Taxation	\$ 27,535.50
Animal Control	\$ 5,850.00	Surplus	\$ 2,659.00	\$ -	CarryFwd	\$ (5,850.00)
Computer Equipment/Software	\$ 8,981.00	Taxation	\$ 3,772.00	\$ 13,710.00	Taxation	\$ 4,729.00
Assessing/Mapping	\$ 16,728.00	Taxation	\$ 14,900.00	\$ 13,600.00	Taxation	\$ (3,128.00)
Revitalization (Park&Wind Turbine)	\$ 1,350.00	Surplus	\$ 1,015.00	\$ 2,965.00	Surplus	\$ 1,615.00
Discount on Taxes	\$ 36,766.00	Taxation	\$ 37,647.00	\$ 33,920.00	Taxation	\$ (2,846.00)
Fire Department Grant Match	\$ 4,500.00	Surplus	\$ -	\$ 4,500.00	Surplus	\$ -
Fire Station Building Loan Payment	\$ 35,537.35	Taxation	\$ 35,537.35	\$ 35,537.35	Taxation	\$ -
Fire Department Operating	\$ 58,260.00	Taxation	\$ 60,446.00	\$ 53,890.00	Taxation	\$ (4,370.00)
Fire Department Rescue Truck Loan	\$ 54,000.00	Loan	\$ 54,000.00	\$ 11,674.63	Taxation	\$ 11,674.00
Forest Fire Contingency	\$ 11,358.00	CarryFwd	\$ -	\$ 11,358.00	CarryFwd	\$ -
General Assistance	\$ 2,000.00	Surplus	\$ 134.50	\$ 2,000.00	Surplus	\$ -
Mayhew Library	\$ 3,000.00	Surplus	\$ 3,000.00	\$ 3,290.00	Surplus	\$ 290.00
Emergency Management	\$ 2,000.00	Taxation	\$ 1,805.00	\$ 655.00	Taxation	\$ (1,345.00)
Buildings Maintenance	\$ 11,520.00	Taxation	\$ 9,075.00	\$ 29,600.00	Taxation	\$ 18,080.00
Maine Municipal Association	\$ 2,304.00	Surplus	\$ 2,304.00	\$ 2,316.00	Surplus	\$ 12.00
Handicap Ramp Town Hall	\$ 18,000.00	Taxation	\$ 11,275.00	\$ -	CarryFwd	\$ (18,000.00)
Payroll (Office Staff, Officials)	\$ 108,754.00	Taxation	\$ 100,831.00	\$ 100,210.00	Taxation	\$ (8,544.00)
Fireworks Display - Addison Days	\$ 4,000.00	Surplus	\$ 4,000.00	\$ 4,000.00	Surplus	\$ -
Roads - Town Maintained	\$ 20,090.00	Taxation	\$ 16,836.00	\$ 9,243.00	Taxation	\$ (10,847.00)
Paving - Town Roads	\$ 61,200.00	MVExcise	\$ 80,033.00	\$ 30,000.00	MVExcise	\$ (31,200.00)
Paving - Town Roads	\$ -	Taxation	\$ -	\$ 20,000.00	Taxation	\$ 20,000.00
Snow Removal - Town Roads	\$ 133,672.00	MVExcise	\$ 140,928.00	\$ 159,077.00	MVExcise	\$ 25,405.00
Sand/Salt Shed	\$ 27,371.00	MVExcise	\$ 27,371.00	\$ 27,371.00	MVExcise	\$ -
Dangerous Buildings	\$ -		\$ 5,718.00	\$ 5,000.00	Surplus	\$ 5,000.00
Pleasant River Solid Waste	\$ 39,235.00	Taxation	\$ 40,139.00	\$ 43,125.47	Taxation	\$ 3,890.47

Addison

Proposed Budget Comparison

Department	Approved FY 17-18	Source	Expended FY 17-18	Proposed FY 18-19	Source	Difference
Reseeding - Shellfish	\$ 2,409.00	Taxation	\$ 2,500.00	\$ 1,750.00	Taxation	\$ (659.00)
Shellfish Operating	\$ 11,645.00	Taxation	\$ 23,993.00	\$ 15,128.00	Taxation	\$ 3,483.00
Downeast Community Partners (WHCA)	\$ 5,998.00	Surplus	\$ 5,998.00	\$ 5,998.00	Surplus	\$ -
Street Lights	\$ 3,055.00	Taxation	\$ 3,180.00	\$ 3,180.00	Taxation	\$ 125.00
Street Signs - E-911	\$ 175.00	Surplus	\$ 136.00	\$ 484.00	Surplus	\$ 309.00
Emergency Contingency	\$ 7,500.00	Surplus	\$ 8,127.00	\$ 7,500.00	Surplus	\$ -
MMA Unemployment Fund	\$ 450.00	Surplus	\$ 386.00	\$ 456.00	Surplus	\$ 6.00
Veterans Graves Flags/Maintenance	\$ 1,590.00	Surplus	\$ 1,565.00	\$ 1,384.00	Surplus	\$ (206.00)

	Approved FY 17-18	Source	Proposed FY 18-19	Source	Difference
Totals	\$ 456,195.35	Taxation	\$ 499,052.95	Taxation	\$ 42,857.60
	\$ 67,198.00	Surplus	\$ 75,863.00	Surplus	\$ 8,665.00
	\$ 222,243.00	MVExcise	\$ 216,448.00	MVExcise	\$ (5,795.00)

Proposed Budget by Revenue Source FY 18-19

Municipal Expenses Only (does not include County Tax or Education)

Revenue Source	Proposed FY 18-19	Last FY 17-18	Increase (Decrease) from FY 17-18
Taxation	\$499,052.95	\$456,195.35	\$42,857.60
Surplus	\$75,863.00	\$67,198.00	\$8,665.00
Excise Tax	\$216,448.00	\$222,243.00	(\$5,795.00)
	<u>\$791,363.95</u>	<u>\$745,636.35</u>	<u>\$45,727.60</u>

State of Maine

TOWN OF ADDISON

Washington, SS

WARRANT FOR TOWN MEETING

To, Irvin Pinkham, constable for the Town of Addison in the County of Washington and the State of Maine:

GREETINGS:

In the name of the State of Maine you are hereby required to notify and warn the Inhabitants of the said Town of Addison, in the said County of Washington, qualified by law to vote in Town affairs, to assemble at the D. W. Merritt School in the said Town of Addison on March 13, 2018, at seven o'clock in the evening, then and there to act upon the following articles, to wit;

Article 1. To choose a Moderator to preside over said meeting.

Article 2. To see if the Town will adopt the rules of procedure set forth in the Maine Moderator's Manual for the governance of this meeting.

Article 3. To see if the Town of Addison agrees with the Washington County Commissioners and the County Sheriff that additional expenditures for additional officers is warranted. *This is an advisory vote and is not legally binding.*

Article 4. To choose a Selectman to serve a three-year term.

(David M. Ingersoll's term expires March 2018. David is not seeking re-election.)

Article 5. To choose a Treasurer for the ensuing year.

(John R. Woodward's term expires March 2018)

Article 6. To choose a Road Commissioner for the ensuing year.

(Osborne Davis' term expires March 2018)

Article 7. To choose an Overseer of General Assistance for the ensuing year.

(Recommended: Kimbley Davis)

Article 8. To choose a Director of SAD # 37 to serve a three-year term.

(Debra Murphy's term expires March 2018)

Article 9. To see if the Town will vote to authorize the Selectmen to appoint all minor officers.

Article 10. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend on behalf of the Town, Federal and/or State Funds, that may be received in the form of Grants or any other Revenues during the fiscal year.

Article 11. To see if the Town will vote to authorize the Selectmen to pay any tax abatement refunds and interest from the Overlay Account.

(Amount raised for Overlay FY 17-18 \$50,441.41 Total Abatements FY 17-18 \$2,466.03)

Article 12. To see if the Town will vote to set the interest rate to be paid by the Town of abated taxes at a rate of 3%, pursuant to M.R.S.A. Title 36 § 506-A.

(Maine State Minimum is 3%)

Article 13. To see if the Town will vote to charge 8% interest on all taxes collected after December 31st of the year of commitment. This authority granted herein shall be continued until revoked, pursuant to M.R.S.A. Title 36 § 505 (4).

(Maine State maximum allowed is 8%)

Article 14. To see if the Town will vote to authorize the Tax Collector and/or Treasurer to automatically credit overpayments of \$20.00 or less to the next year's tax and any amount greater than \$20.00 will be refunded to the taxpayer.

Article 15. To see if the Town will vote to authorize the Tax Collector and/or Treasurer to accept prepayments of taxes not yet committed, without interest, pursuant to 36 M.R.S.A. § 506.

Prepayments of up to 75% of last years tax commitment.

Article 16. To see if the Town will vote to authorize the payment of interest at a rate of 3% on any overpayment of taxes due to an estimated prepayment of taxes before the commitment date that is greater than the final assessment, pursuant to M.R.S.A. Title 36 § 506. *(Maine State Minimum is 3%)*

Article 17. To see if the Town will vote to authorize the Selectmen to borrow money and issue the Town's negotiable notes therefore in anticipation of taxes in an amount not to exceed the taxable year of 2018 from money raised by Taxation during that year. *This article would allow the selectmen to take out a tax anticipation loan in order to continue paying bills until taxes are committed and monies start coming in.*

Article 18. To see if the Town will vote to authorize the Selectmen on behalf of the Town, to sell and dispose of any real estate acquired by the Town through non payment of taxes to the public by sealed bid or public auction at such terms as they deem advisable and to execute quit-claim deed for such property: except the Board of Selectmen may at their discretion allow the immediate previous owner up to 30 days to redeem such property by payment of All unpaid taxes on said property plus interest, lien costs and recording fees.

Article 19. To see if the Town will vote to increase the Property Tax Levy established for Addison by State Law in the event that the Municipal Budget approved in the following articles will result in a Tax Commitment that is greater than that Tax Levy Limit.

Passing this article: does not increase your taxes, confirms the tax appropriations approved by town voters at this meeting; and gives the town power to override the State's Property Tax Levy Limit for Addison.

**Recommended by the Board of Selectmen*

Article 20. To see if the Town will vote to allow a discount of 3% on all Real Estate Taxes if paid in full on or before the 30th day of commitment. Post mark on 30th day will be accepted. Amount to be raised from **Taxation \$33,920.00.**

**Recommended by the Budget Committee. Taxes are committed the day bills are mailed.*

Article 21. To see if the Town will vote to raise and appropriate the sums requested in the schedule listed below; raise from Taxation the sums requested and transfer funds from Surplus, Vehicle Excise Tax, and License Fees as requested in the following schedule:

**Recommended by the Board of Selectmen and Budget Committee.*

Warrant Articles for Municipal Expenses from TAXATION \$371,794.45

Department	Proposed Budget	Payroll Budget	Last FY
Payroll	\$100,210.00	<i>Selectmen</i> \$8,400.00	\$8,400.00
Health Insurance	\$20,491.00	<i>Overseers General Assist</i> \$350.00	\$350.00
Computer Equip/Software	\$13,710.00	<i>Fire Chief</i> \$3,000.00	\$3,000.00
Shellfish	\$15,128.00	<i>Assistant Fire Chief</i> \$500.00	\$500.00
ReSeeding	\$1,750.00	<i>*Treasurer</i> \$3,600.00	\$3,000.00
Fire Department	\$53,890.00	<i>*Office Staff</i> \$81,000.00	\$80,000.00
Emergency Management*	\$655.00	<i>*Code Enforcement Officer</i> \$4,800.00	\$3,600.00
Fire St Construction Loan	\$35,537.35	<i>Minor Officers (Constable)</i> \$650.00	\$3,900.00
Rescue Truck Loan	\$11,674.63		
Buildings Maintenance	\$29,600.00	<i>Town Payroll Taxes</i> \$10,500.00	\$10,500.00
Street Lighting**	\$3,180.00	<i>*Includes salary increases.</i> \$112,800.00	\$113,250.00
Pleasant River Solid Waste	\$43,125.47	\$12,590.00	<i>Minus Carry Forward</i>
Town Roads	\$9,243.00	\$100,210.00	
Paving Contingency	\$20,000.00		
Tax Maps/Assessing	\$13,600.00		

**Budget Committee made no recommendation.*

***Budget Committee passed by a vote of 2/5 with 3 abstaining.*

Warrant Articles for Municipal Expenses from **SURPLUS** \$62,365.00

Department	Proposed Budget
Administration	\$25,970.00
Legal Expenses*	\$10,000.00
Dangerous Buildings*	\$5,000.00
Unemployment Fund	\$456.00
Street Signs	\$484.00
General Assistance	\$2,000.00
Revitalization/Energy Comm.	\$2,965.00
Mayhew Public Library	\$3,290.00
Veterans Graves	\$1,384.00
Fireworks	\$4,000.00
Maine Municipal Association	\$2,316.00
Fire Dept-Grant Match	\$4,500.00

**Budget Committee made no recommendation.*

Warrant Articles for Municipal Expenses from **EXCISE TAX** \$216,448.00

Department	Proposed Budget
Paving Contingency	\$30,000.00
Sand-Salt Shed Payment	\$27,371.00
Snow Removal/Sand-Salt	\$159,077.00

Final Payment

Article 22. To see if the Town will vote to raise and appropriate \$85,138.50 from Taxation for Pleasant River Ambulance. *A motion is needed by a representative of PRA to take this article out of order.*

**Last FY Appropriation was \$57,603.00. This FY's budget request represents an increase of \$27,535.50.*

**Recommended by the Budget Committee*

Article 23. To see if the Town will vote to raise **\$8,200.00** from **Taxation** for the addition of Fire monitoring to the burglar alarm system at the Town Hall.

**Recommended by the Board of Selectmen. Budget committee passed by a vote of 2/5 with 3 abstaining.*

Article 24. To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 1/4 of the budget amount in each budget category of the 2018-19 annual budget during the period from February 1, 2019 to the March 12, 2019 annual town meeting.

**Recommended by the Board of Selectmen*

This is a forward-looking article that provides continuing spending authority to the municipal officers for municipal expenditures made after the end of the budget or fiscal year being voted on in other parts of the same warrant but before the next annual town meeting or other meeting at which the next annual budget is adopted. The continuing authority is stated as a fraction of a 12-month budget.

Article 25. To see what sum of money, if any, the Town will vote to authorize the Selectmen to appropriate from unappropriated Surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during fiscal year 2018-19. *(\$7,500 was authorized for FY 2017-18)*

**\$7,500 is recommended by the Board of Selectmen and the Budget Committee*

Article 26. To see if the town will vote to replace the current Addison Shellfish Ordinance with the proposed Addison Shellfish Ordinance created by The Department of Marine Resources (DMR) and the Shellfish Committee.

**Recommended by DMR, the Shellfish Committee and the Board of Selectmen*

Article 27. To see if the town will vote to amend Section 4 'Town of Addison Harbor Committee' of the Harbor and Coastal Water Ordinance by replacing the text as follows: "The Harbor Committee shall consist of **five (5) members plus two (2) alternates**, appointed by the Board of Selectmen."

**Recommended by the Board of Selectmen*

Article 28. To see if the town will vote to amend Section 4 'Town of Addison Harbor Committee' of the Harbor and Coastal Water Ordinance by replacing the following text as follows: "Harbor Committee members shall be appointed for ~~(2) two years with overlapping terms so that approximately half the membership shall be subject to change each year.~~ **annually.**"

**Recommended by the Harbor Committee and the Board of Selectmen*

Article 29. To see if the town will vote to amend Section 1: General Provisions 'Usage' of the Harbor and Coastal Ordinance by replacing the text as follows: "No person shall loiter, create a public nuisance, or partake of alcoholic beverages on a town float, pier, wharf, ramp, or landing. No person shall be allowed on these facilities after 10:00 p.m. or before 5:00 a.m. unless going to or from a vessel. In addition there shall be no overnight camping. **Limited overnight parking is allowed in designated areas with permission from the Harbor Master.**" ~~or parking at either of the Addison Town Landing facilities."~~

**Recommended by the Harbor Committee and the Board of Selectmen*

Article 30. To see if the town will vote to amend Section 1-1 Addison Town Landing Facilities: 'E. Storage' of the Harbor and Coastal Water Ordinance by adding the following text: "These facilities are not to be used for the storage of **personal and commercial property, including but not limited to vessels, gear, traps, drags, smelt huts,** and other equipment. No drags or other equipment shall be allowed to obstruct the launching ramps or otherwise be placed in such a manner that will inhibit access to the floats or approach to the launching areas **at any time. Violation of this article will result in a per day fine as defined by the Addison Board of Selectmen annually.**"

**Recommended by the Board of Selectmen*

Article 31. To see if the Town will vote to adopt a Marijuana Moratorium Ordinance.

The Marijuana Moratorium Ordinance passed at last year's Town Meeting has expired.

**Recommended by the Board of Selectmen*

Article 32. To see if the Town will vote to raise and appropriate **\$5,998.00** from **Surplus** for the support of the Down East Community Partners (formerly Washington Hancock Community Agency).

**No recommendation from the Board of Selectmen or Budget Committee.*

The Following Organizations have requested donations:

The LifeFlight Foundation	230-7092
Community Health & Counseling	947-0366
Eastern Area on Aging	(800) 432-7812
Washington County Soil & Water	255-4659
WIC Program	667-5304
American Red Cross	941-2903
Maine Public (PBS)	(800) 884-1717
Lamb House	PO Box 355 Cherryfield
HEAL (Downeast Aids)	990-3626