

2017

Annual Report of the Municipal Officers of the Town of Addison, Maine for the Year 2016-2017 and the Warrant

Addison, Me.

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Town of Addison

Annual Report

Fiscal -Year 2016-2017

Including the 2017 Warrant

Addison Remembers - Mary Ellen Farnsworth

March 20, 1946 - January 27, 2017



In life we loved you dearly, in death we love you still.
In our hearts you hold a place, no one else will ever fill.

Town of Addison Incorporated 1797

220th Annual Town Meeting

Tuesday March 14, 2017 at 7:00 PM

D.W. Merritt School

Website: www.addisonmaine.org

A Memorial To Dale Crowley



1941 - 2016

Dale was a Washington County boy, born and bred. Even while he worked “away”, Dale never forgot his roots. Soon after Dale retired from General Electric, he and his lovely wife, Dortha settled in the Town of Addison, where he served on many committees. In 2013 his health told him it was time to take it easy. He had served as Selectman, Harbor Master, Pleasant River Solid Waste Disposal Director, Washington County Council of Governments representative as well as a member of the Planning Board, Harbor Committee, Recreation Committee, Revitalization Committee, Addison Road Committee, Comprehensive Plan Committee, Fire Station Planning Committee, and Down East Resource Conservation and Development Council. He was highly thought of by many of the residents. Dale was always very adamant about what was “in the best interest” for the Town and its residents. He was so dedicated to the town that when he heard that Michael Murphy was not re-running for Selectman this past year, he told his wife that he might run again. Unfortunately, his health would not allow this.

On March 22, 2016, Dale’s body told him it was time for him to rest and be at peace.
Dale will be missed by many, especially the staff at the Addison Town Office.

ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS

OF THE TOWN OF
ADDISON, MAINE

FOR THE YEAR
2016 - 2017

And
THE WARRANT

TOWN OF ADDISON INCORPORATED 1797

220TH ANNUAL TOWN MEETING

7:00 PM -TUESDAY - MARCH 14, 2017

D. W. MERRITT SCHOOL
LEWIS B. LOVEJOY GYMNASIUM

PLEASE BRING THIS REPORT TO TOWN MEETING



**A Great Big Thank
You To
Jeanette Perry**

Over the years, Jeanette has volunteered for many town functions and committees. She took it upon herself to oversee many town events. If it were not for Jeanette, there would not have been a Bi-centennial Celebration or the Memorial Day Parades. She is a founding member of the Friends of the Church on the Hill, she puts out the Veteran's flags at the Church on the Hill Cemetery, a member of the Addison School Days Reunion committee, currently serves as a member on the Pleasant River Historical Society, and was a Ballot Clerk for many years. Previously she had worked as a Secretary and Educational Technician at the S.S. Nash School as well as the D.W. Merritt School.

Thank you Jeanette for all that you do for the Town of Addison. You are a very special person.

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IMPORTANT NOTICES

The Town Meeting Supper, sponsored by the Addison Volunteer Fire Department Auxiliary, will be held at the Addison Town Hall at 5:30 PM on the evening of Town Meeting, March 14, 2017. Prices: \$7.00 Adults, \$3.00 Children 12 and under. They put on a very nice meal which includes American chop suey, baked beans, coleslaw, brown bread, biscuits and lots of delicious desserts. Guaranteed not to be hungry when you go to the Town Meeting, you don't have to go to Town Meeting to enjoy the supper just come to socialize. Proceeds benefit the Addison Volunteer Fire Department Auxiliary.

TOWN OFFICE HOURS

Hours: Monday thru Friday from 8:00am – 4:00pm.

Assessors Hours: Call to schedule appointments

Closed For All State Holidays: Office closures are posted at Town Hall, as well as on our Facebook page. "Like" us at Town of Addison on Facebook to view all the town notices.

TOWN OFFICE NOTES

A special *THANK YOU* from the Addison Town Officials and Officers, to all the people who have volunteered their time and energy by serving on various Boards and Committees, and especially to the Volunteer Fire Department and Auxiliary members.

We would also like to Thank Dawn McManus for the beautiful wreaths that she had made for the Town Office and both Fire Stations for Christmas.

The Addison Town Office now accepts MasterCard, American Express, Discover and Visa debit/credit cards. There is a processing fee of \$1.00 for up to \$40.00 and 2.5% on anything over \$40.00.

SCHEDULED MEETINGS

The Selectmen's meetings are held on the 2nd and 4th Monday of every month at 5:00 PM at the Addison Town Hall.

The Planning Board meeting is held on the 1st Wednesday of every month at 6:00 PM at the Addison Town Hall.

These and other meetings will be posted at the Addison Town Hall. (Times are subject to change).

REMINDERS

DOG LICENSES: Dog licenses are due and payable on December 31st of each year. October 15th the new dog licenses are available to begin issuing.

NOTE: All dogs 6 months of age or older **must** be registered at the Town Office. Neuter/Spay certificate is required for first time registration. License fee is \$6.00/dog if neutered/spayed, otherwise fee is \$11.00/dog. A current rabies certificate is required each time their vaccination has expired. For any dog licenses renewed after January 31st, there will be a \$25.00 late fee. ***The State of Maine does not allow any municipality to waiver the late fee for any reason.*** Reminder stickers for your calendar are available at the Town Office.

BOAT REGISTRATIONS: All boat registrations expire December 31st of each year. If you have a **Documented boat**, you are required to go to your town office, pay excise tax only and receive a sticker for the current year.

MOORING FEES: These are due no later than December 31st. A late fee of \$10.00 will be charged beginning August 1st. If you sell or give your mooring to another person, please write this similar to a Bill of Sale and have this person bring it to the Town Office. This will assist the Clerk in the record keeping for the moorings.

REAL ESTATE TAXES: These are generally mailed in June, depending on the school budget and are due by December 31st of each year. Interest will begin on January 1st. Each year the town office locks the door at Noon on January 31st or the Friday before if the 31st falls on a weekend, for the Fiscal Year End. No money can be received after this time until 8:00am the following business day. All real estate taxes not paid by this closing time will be listed in the annual town report as delinquent. Liens are then placed on these properties between 8 to 12 months from the date of the tax bill and recorded at the Registry of Deeds. Foreclosure then happens 18 months from the lien date. This information goes onto credit reports. It is recommended not to wait until the last minute. **IF YOU FIND IT DIFFICULT TO PAY YOUR TAXES, TRY TO MAKE PAYMENTS TO KEEP THEM FROM GOING INTO FORECLOSURE.** Once foreclosure begins, you cannot make payments.

ATV AND SNOWMOBILES: Registrations expire on June 30th.

AUTOMOBILE REGISTRATIONS: ***MUST BRING A CURRENT INSURANCE CARD AND MILEAGE.*** Prior registration is appreciated but not required. New vehicle registrations require more paperwork so please call the town office if you are not sure what to bring. **ALL** vehicles 1995 and newer **MUST** have a title including trailers with a registered weight of 3000lbs or more. The person who is to be listed on the paperwork for a new registration must be the one signing. New vehicle registrations cannot be done after 3:00pm.

MOTORCYCLE REGISTRATIONS EXPIRE MARCH 31ST EACH YEAR.

United States Senate

WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and \$1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam.

The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

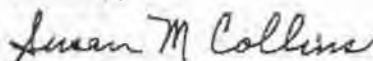
I advocated strongly for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21st Century Cures Act that will further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Washington County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor state office at (207) 945-0417 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
12021 224-5344
Website: <http://www.king.senate.gov>

United States Senate

WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends of Addison,

Since being sworn into the Senate in 2013, I have made it my mission to address at the federal level the most important issues facing our great state. Working closely with my colleagues in the Maine Congressional Delegation, we've been able to successfully secure a number of legislative victories that support our state's economy, our rich traditions, and the hardworking people I am proud to represent.

In an increasingly polarized Congress, my goal as an Independent is to put partisanship aside, build consensus and further common-sense solutions to address the needs of the American people. To this end, I have co-founded the Former Governors Caucus, a group of former state executives who are frustrated with legislative gridlock and eager to find bipartisan solutions. And as always, I aim to bridge the partisan divide by hosting barbeque dinners in Washington with colleagues ranging from Ted Cruz to Elizabeth Warren. If you know a person's children, then you see them as a mother or father and not a rival vote, and working to further personal dialogue and build relationships can lay the foundation for successful legislation.

One of the accomplishments of which I am most proud is the legislative victory that protects our college students and their families from an expensive hike in student loan interest rates. In 2013, as students faced a significant spike in interest rates that would have taken thousands of dollars out of their pockets, I brought together colleagues from across the political spectrum to broker compromise legislation called the Bipartisan Student Loan Certainty Act. Thanks to this bill, students will save \$50 billion over the next 10 years by lowering their interest rates, which means that a student in Maine will now save between \$3,000 and \$6,000 over the life of their loan.

Being an Independent in the Senate has allowed me to make calls and vote on policies that are best for Maine, but it has also made it possible to play key roles in finding simple solutions and legislative fixes that make good commonsense to both parties. Of course, much of what we do in the Senate doesn't happen on the Senate floor, or even in committee. Instead, it involves working across all levels of government to ensure the State of Maine receives attention and support from the federal government.

Take, for example, the opioid and heroin epidemic devastating communities across our state. While Congress has passed legislative solutions aimed at expanding access to medical treatment, I've also pressed for other changes that can be accomplished more quickly and make a more immediate difference in Maine. For example, I successfully urged the U.S. Department of Health and Human Services to increase the number of patients to whom a doctor can provide medication-assisted treatment, and in 2015 brought the Director of the Office of National Drug Control Policy to Brewer to meet directly with Mainers and hear their stories. I've also engaged law enforcement – including the Drug Enforcement Agency – to crack down on the production of opioids and work to limit their diversion. Together, Senator Collins and I helped pass the Northern Border Security Review Act to combat drug and human trafficking along our border with Canada.

While the opioid epidemic is certainly our biggest public health crisis, job loss in Maine is still our number one economic problem and that's why we need to focus on bringing good paying jobs back to Maine and protecting the ones we still have. As a member of the Armed Services Committee, I teamed up with Senator Collins and Representative Poliquin to successfully secure a provision in the defense bill that can help domestic shoe manufacturers like New Balance. The three of us also worked together with the Department of Commerce to establish an Economic Development Assessment Team, known as an EDAT, to assist Maine's forest industry in the wake of several mill closures. We have an incredible spirit of innovation and ingenuity in Maine and I believe finding ways to invest in that spirit will reignite Maine's forest products sector and our economy. Part of our economic path forward must also include expanding access to high-speed broadband, which can help connect our businesses and communities to information and economic opportunities.

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8297

BANGOR
202 Hallow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
169 Acadamy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
283 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 983-1588

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

As a member of the Senate Armed Services and Intelligence Committees, I work to keep Maine and our nation safe. Part of that important work means continuing to work for funding for the construction of Navy ships that will be used to protect American interests across the globe. We all know that "Bath Built is Best Built," which is why I've fought to authorize funding for Navy ships built at BIW. The best way to preserve peace is by deterring war through unassailable strength, and to do that we must support our shipbuilders and our brave service members and invest in our military. I strive to meet this solemn responsibility every day as a member of these committees, which is why I hardly ever miss a hearing and take great care in overseeing the agencies sworn to keep us safe. Armed Services Chairman John McCain called me "one of the most serious and hard-working members" of the Committee, and that's a humbling compliment from a true American hero.

As always, please call or write me with thoughts or concerns with matters currently before Congress, or if you need assistance navigating a federal agency. As a public servant, it is critical to me to listen and learn from you, which is why staying connected with people from all over our beautiful state remains a top priority for my work in the Senate. Please call my toll-free line at 1-800-432-1599 or one my offices: Augusta: (207)622-8292, Bangor: (207)945-8000, Presque Isle (207)764-5124, Scarborough (207)883-1588, or Washington, D.C. (202)224-5344. You can also write me on our website at www.king.senate.gov/contact.

It is an honor and a privilege serving the people of Maine in the Senate, and I look forward to working with you in our search for a more perfect Union.

Sincerely,



Angus S. King, Jr.
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Hartow Street, Suite 20350
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(207) 764-5124

SCARBOROUGH
363 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

Dear Citizens of Addison:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER

TTY USERS CALL 711

www.maine.gov

128th Legislature
Senate of
Maine
Senate District 6

Senator Joyce A. Maker
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Dear Friends and Neighbors:

Let me begin by thanking you for the honor of serving you in the Maine Senate. I am humbled that you have put your trust in me and can assure you I will work tirelessly on your behalf.

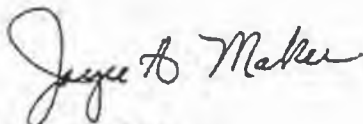
My fellow legislators and I have much to accomplish in the 128th Legislature. The most important item on our to-do list is clear: our state needs more jobs at all levels of the pay scale, so it is our responsibility and my promise to work to expand economic opportunity for all Mainers.

An essential component of a strong economy is efficiency in allocating state government's scarce resources, and you have my commitment to be an attentive steward of your tax dollars. In the last legislature, during which I was a member of the House of Representatives, we achieved the long sought-after goal of banning the purchase of alcohol, tobacco and lottery tickets with welfare benefits. While there is more work to be done in reforming our welfare system, I believe these efforts will help to deter such abuse of the system and help ensure that benefits are going to those who truly need them. I hope we can continue to make such positive improvements to our state's welfare programs during the next two years.

I believe we must also continue to fight the drug epidemic threatening our state and hurting our families. Last year we approved putting 10 new drug enforcement agents on the street, as well as provided funding for treatment programs and drug use prevention efforts. I believe such a comprehensive approach is essential and hope the legislature can once again work in a bipartisan fashion to craft good solutions to this widespread problem.

You have my sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or senjoyce.a.maker@gmail.com if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,



Joyce A. Maker
State Senator, District 6



Robert W. Alley, Sr.

Representative to the Legislature

Term Expires: December 5, 2018

Address: P. O. Box 263, Beals, ME 04611

Phone: (207) 497-5562 (Home) - (207) 263-4442 (Cell)

EMail: Robert.Alley@legislature.maine.gov

House Web Page: <http://legislature.maine.gov/house/hsebios/allerw.htm>

State House Message Phone: (800) 423-2900

TTY: Please use Maine Relay 711

Representing: District 138 - Addison, Beals, Cherryfield, Columbia, Columbia Falls, Harrington, Jonesboro, Jonesport, Marshfield, Milbridge and Whitneyville, plus the unorganized territory of Centerville Township

Committees: Inland Fisheries and Wildlife; Marine Resources

Party: Democrat

Legal Residence: Beals

Seat in House Chamber: 134

Legislative Service: House: 127th, 128th

Capitol Address: House of Representatives
2 State House Station
Augusta, Maine 04333-0002

Clerk's Office: (207) 287-1400
State House Message Phone: 1-800-423-2900

House web site: <http://legislature.maine.gov/house/>

Please include this information in your municipal annual report to aid residents in contacting their State Representative. Thank you. Robert B. Hunt, Clerk of the House.

Board of Selectmen's Letter to the Town

This year, the Selectmen have taken on the challenge laid down at last year's Town Meeting. That challenge was the remediation of all of the structural issues identified by two engineering reports that were produced by the Revitalization Committee. A newly formed committee, the "Buildings Maintenance Committee", chaired by Dan Fortin and including some of our most respected builders and contractors formulated and followed a plan to get the issues all addressed. We are pleased to report that the immediate and necessary renovations have been completed and the Town Hall is ready for many more years of service.

There are still items that must be addressed such as installing a vapor barrier in the crawlspace to prevent recurrence of the structural problems we encountered, restructuring of the gable returns on the North end of the building, gutters on both East and West sides, proper curtain drains, restructuring the handicapped ramp and update of the telephone and internet connections. All of these are manageable and do not cost a lot of money. These changes will assure our Town Hall will serve the Town of Addison for a very long time and the Buildings Maintenance Committee will manage a maintenance plan for town buildings that will preserve the usefulness and utility of these structures.

A looming issue for all of our taxpayers, not just here in Addison, but in all of Maine, especially rural Maine is that of tax exempt properties. Our Legislature has created huge incentives for landowners to convert their land from taxable to non-taxable property. In most cases, the land's ownership is preserved to the entity that is being exempted from those taxes.

We have tree growth, conservation easements, outright purchase by the State of Maine and exemptions for non-profit corporations. Tree growth, conservation easements, farm and other types of exemptions only reduce, but do not eliminate taxation. Land for Maine's Future and exemptions for non-profit corporations may completely eliminate any ability to tax those properties.

Here in Addison, we have been steadily losing property to these tax-starving laws. Over the past several years, we have gone from practically no exempt property to, 1550 acres in 2016 assessed at \$2,663,400 and, in 2017 we add another 1200 acres of tax exempt properties. Now, with nearly 2750 exempt acres nearly ten percent of our town's acreage is completely exempt from taxation.

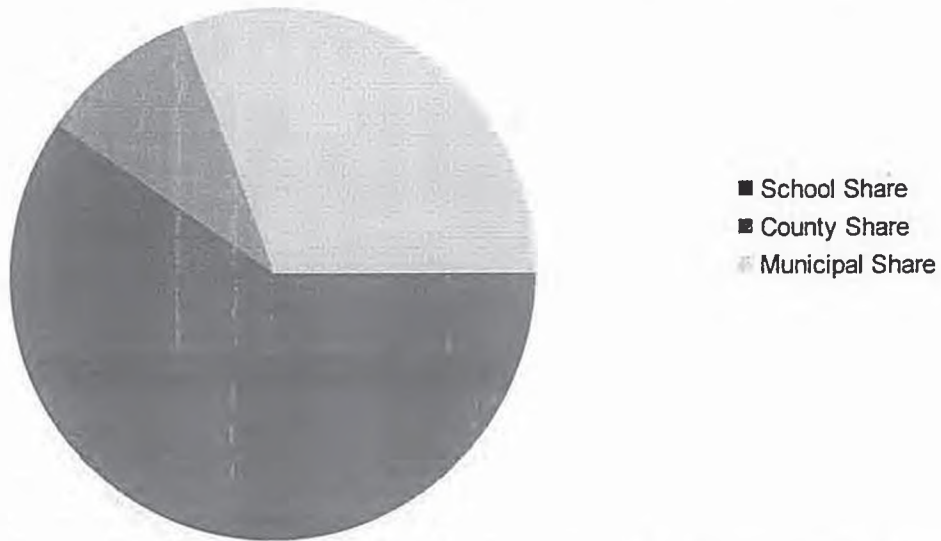
One of our distinguished former selectmen, Dale Crowley, was always outspoken on this issue. Each year, at one or more Selectmen's meetings, Dale would always bring up the Legislature's willingness to reduce reimbursement of tree growth offset revenue. Turns out the reimbursement does not meet the promise the Legislature has made to the towns.

How much longer can this continue? Should the rate at which we lose taxable property continue, then there will cease to be revenue, without huge tax rate increases, to support our schools, roads and other municipal services.

Talk, send e-mail and letters to your Maine Legislature. Our Representative is Robert Alley in Maine House District 138. Our State Senator is Joyce Maker, State Senate District 6. Both work to represent the interests of Addison in Augusta. Will Tuell is the Representative from Maine House District 139. Though Will is not "our" Representative, Will is always looking for a challenge and is willing and capable of carrying the "peoples message" to Augusta. After all, this affects us all.

All of the above being said, this is where our tax dollars are spent. (See chart) Our municipal share is dwarfed by the school budget, as you can see.

Municipal Taxation by Allocation - (2015 tax year)



To keep up to date on what is going on around town, please attend the twice monthly selectmen's meetings. They are held on the second and fourth Monday of each month at 5:00PM, barring unforeseen circumstances.

TOWN OFFICERS / COMMITTEES

FEBRUARY 2016 – JANUARY 2017

SELECTMEN

Timothy Thompson
David M. Ingersoll
Thomas W. Batson

Term Expires, March 2019
Term Expires, March 2018
Term Expires, March 2017

TOWN CLERK

Kimbley Davis
Alice Tucker Resigned 12/30/2016

TREASURER

John R. Woodward

DEPUTY TREASURER

Kimbley Davis
Bobbi Floyd Resigned 5/13/2016

TAX COLLECTOR

Kimbley Davis
Alice Tucker Resigned 12/30/2016

ASSESSOR

J. Douglas Guy III

REGISTRAR OF VOTING

Kimbley Davis
Alice Tucker Resigned 12/30/2016

E-911 / PUBLIC ACCESS OFFICER

John R. Woodward

SECRETARY TO THE SELECTMEN

John R. Woodward

FRONT OFFICE ASSISTANTS

Alice Tucker Resigned 12/30/2016
Bobbi Floyd Resigned 5/13/2016
Kimbley Davis
John R. Woodward

OVERSEERS OF GENERAL ASSISTANCE

Kimbley Davis - GA Administrator
Alice Tucker Resigned 12/30/2016
Bobbi Floyd Resigned 5/13/2016

ROAD COMMISSIONER

Osborne Davis

HEALTH OFFICER

Alfred Wakeman

PLUMBING INSPECTOR

Betsy Fitzgerald

CODE ENFORCEMENT OFFICER

Betsy Fitzgerald

SHELLFISH WARDEN / HARBOR PATROL

Wayne Robbins Resigned 10/31/2016

DEPUTY SHELLFISH WARDEN/HARBOR PATROL

Irvin Pinkham

ANIMAL CONTROL OFFICER / CONSTABLE

Irvin Pinkham

HARBOR MASTERS

William Batson (Quarry/Caler Cove)
Carroll Perry Jr. (Pleasant River)

Tony Graham (Basin Area)
Dean J. Cirone (So. Addison Area)

FIRE CHIEF

Sheldon Trundy

PLEASANT RIVER SOLID WASTE DISPOSAL DIRECTOR

Christopher Chartrand

PLANNING BOARD MEMBERS

Roger Clapp, Vice Chair	Term Expires, March 2019
Donna Kausen, Chair	Term Expires, March 2017
Robert Prince	Term Expires, March 2017
Bonnie Look Thompson, Secretary	Term Expires, March 2017
Mary Thompson, Member	Term Expires, March 2019
Keith Newman, Alternate	

BOARD OF APPEALS

Justin Alexander, Secretary	Term Expires, March 2017
Osborne Davis	Term Expires, March 2018
Stephen Oliver	Term Expires, March 2019
Irvin Pinkham	Term Expires, March 2019

S.A.D. #37 SCHOOL DIRECTORS

Angela Alley	Term Expires, March 2017
Everett Grant	Term Expires, March 2019
Debra Murphy	Term Expires, March 2018

SUPERINTENDENT OF SCHOOLS

Ronald Ramsay

SHELLFISH COMMITTEE

Adrian Batson Appointed 5/23/2016	Timothy Cirone
Frank Batson, Chair / Secretary	William Moore
Thomas Batson	Irvin Pinkham
Bret Burke	Philip Rusecky
Craig Cirone Jr.	Judy Rolfe, Co-Chair / Secretary

BOARD OF ASSESSMENT REVIEW

Roger Clapp, 1 st Alternate	Term Expires, March 2017
Osborne Davis	Term Expires, March 2018
Dan Martinson	Term Expires, March 2017
John Rittenhouse, Chair	Term Expires, March 2017
Mary Thompson, 2 nd Alternate	Term Expires, March 2017

PLEASANT RIVER AMBULANCE SERVICE DIRECTORS

Donald Hicks	Cheryl Paul
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ADDISON HARBORS COMMITTEE

Luther Choate	Billy Thompson
Dean Crowley, Chair	Justin H. Thompson, Secretary
Alexander Thompson	Jason Tyler

BUDGET COMMITTEE

Roger Clapp	Term Expires, March 2018
Norman Dakin	Term Expires, March 2018
Osborne Davis	Term Expires, March 2019
Lee Grant	Term Expires, March 2017
Frances Havey	Term Expires, March 2019
Verlan Lenfestey Jr.	Term Expires, March 2017
Carmen Look	Term Expires, March 2019
Richard Paul	Term Expires, March 2018
Tim Thompson Resigned 3/09/2016	Term Expires, March 2016
Evans Tyler	Term Expires, March 2016
Harold Tyler	Term Expires, March 2017

COMPREHENSIVE PLAN COMMITTEE

Roger Clapp
Arleta Grant, Secretary
Donna Kausen
William Moore
Leon Perry

Robert Ramsay
Ronald Ramsay
Timothy Thompson
Sheldon Trundy

ADDISON RECREATION COMMITTEE

Thomas Batson, Co-Chair
Henry Hosley
Geri Valentine

Donna Kausen, Co-Chair
Alfred Wakeman

ADDISON REVITALIZATION / ENERGY COMMITTEE

This Committee was dissolved by the Selectmen on 3/28/2016

ADDISON BUILDING MAINTENANCE COMMITTEE

NEWLY FORMED ON 03/14/2016

Thomas Batson
Peter Davis
Dan Fortin, Co-Chair
Glenn Garnett
Terry Grant

Parris Hammond Jr.
Lloyd Jordan
Gary Magby, Secretary
Marcus Norton
Stephen Oliver

Ward Perry
John Rittenhouse, Co-Chair
Timothy Thompson
Donald Williams

EMERGENCY MANAGEMENT DIRECTORS

Tim Thompson, Director Resigned 3/10/2016

Sheldon Trundy, Director

Eleni Wakeman, Assistant

ADDISON DAYS COMMITTEE

Thomas Batson
Brandi Brooks-Atcherson
Timothy Cirone

Irvin Pinkham
Roberta Pinkham
Jeanne Lawson

ADDISON VOLUNTEER FIRE DEPARTMENT

Active Personnel

Sheldon Trundy, Fire Chief
Verlan J. Lenfesty, 2nd Asst. Chief
Matthew Alley
Roger Clapp
Terry Grant
Jason Guilmain
Kevin Merritt
Timothy Thompson
Brandon Trundy
Lilly Wakeman

James Emerson, 1st Asst. Chief
Thomas Bouchard, Captain
Rebecca Beal
Tony Graham
Ronald A. Gray
Timothy Hernandez
Melina Church-Merritt
Blaine Trundy
Eleni Wakeman

ADDISON SIGN COMMITTEE

Ronald Carpenter

Donald Williams

ADDISON WATER DISTRICT

Alison Smith, Chair
Arleta Grant, Treasurer
Robert Heallen, Board Member

Paul Perry, Operator

William Swayne, Vice Chair
Sidney Farren, Board Member
Nancy Heallen, Board Member

REPORT OF THE CLERK 2016-2017

LICENCES SOLD:

Archery	8	Boat Registrations	325
Bear Permits	6	Moorings	125
Hunting/Fishing Combination	75	ATV	134
Duck Stamps	15	Snowmobile	48
Fishing	60		
Hunting	85	<u>Dog Registrations</u>	
Junior Hunting	38	Dog Licenses	202
Miscellaneous Hunting	49		

Motor Vehicles

Passenger Vehicles	1007	Commercial	153	Trailers	217
Boosters	9	Antique Auto	13	Special Equip.	2
Transit	22	Motorcycle	29	Transfers	68
Farm Trucks	10	Motor Homes	4	Truck Camper	1
Tractor/Special Mobile Equipment	1			Lost plates and stickers/ Duplicate Regs.	51

Shellfish Licenses

<u>Commercial:</u>	Resident	12	Non-Resident	3
	Student	0	Student Non-Resident	0
	Complimentary Resident	4	Complimentary Non-Resident	1
<u>Recreational:</u>	Resident	21	Non-Resident	3
	Student	1	Student Non-Resident	0
	Complimentary Resident	24	Complimentary Non-Resident	1
	Fines	\$852.00	Supplies/ Clam Rings	1

Vitals

Births	11	Marriages	5
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TOWN DEATHS

Deepest Sympathy To All The Families

Estelle Marie Beal	4/18/16	Elmer Patrick Morris	6/10/16
George Arthur Carver, Jr.	7/6/16	Shareld E Redimarker	12/17/16
Michael F Christensen	6/11/16	Candace Lynn Smith	2/3/16
Dale C Crowley, Sr.	3/22/16	Elias Juan Stewart	6/10/16
Millard Henry Emerson	1/13/17	Margaret Jane Wolford	10/18/16
Phillip E Farren, Sr.	2/17/16	Neil Scott Yaws	3/25/16
Thelma L Grant	4/24/16		
Arlene Marjorie Gupstill	10/1/16		
Lawrence James Look	3/10/16		

Please let us know if we have missed someone. These records are no longer sent to us.

Respectfully submitted by Kimbley Davis, Clerk

TAX COLLECTOR'S REPORT

Year Ending January 31, 2017

2016 Tax Commitment	\$1,887,175.56
2016 Real Estate	\$1,878,068.08
Abatements-2016 Taxes	\$7,226.06
Supplemental-2016 Taxes	\$291.00
Discount used	\$35,266.16

Tax Acquired Property - Foreclosed on 10/20/2016

Account Name	Taxes Owed
NO TAX ACQUIRED PROPERTY	\$0.00

2016 UNCOLLECTED TAXES

As of January 31, 2017

ABATI, DAVID P	673.06
ADDISON POINT SPECIALIZED SERVICES	1,655.64
ADDISON POINT SPECIALIZED SERVICES	1,127.12
ALBEE, LUCILLE ET. AL.	3,108.34
ALLEY, HEIDI	744.60
ALLEY, LENDEN (HEIRS OF)	86.14
ALLEY, SARAH	105.12
ALLEY, SCOTT	378.14
ANDERSEN, KATHLEEN (75% INT)	1,014.70
ATKINS, BRENDA J & THOMAS H	109.50
BARNES, ROBERT E, JR	4,372.70
BATSON III, WALTER N (HEIRS OF)	1,928.66
BATSON, ADRIAN L	2,239.64
BATSON, ADRIAN L	146.00
BATSON, ADRIAN L	217.54
BATSON, ADRIAN L	141.62
BATSON, ELLIOTT	591.30
BATSON, ELLIOTT	147.46
BATSON, ELLIOTT	115.34
BATSON, ELLIOTT A. & LENA J.	58.40
BATSON, JAMES N. JR	367.92
BATSON, JAMES N. SR	531.44
BATSON, JAMES N. SR	511.00
BATSON, JAMES N. SR & VALERIE R	1,505.26
BATSON, NICHOLAS N	630.72

*Paid in Full after books closed

** Partial Payment after books closed

2016 UNCOLLECTED TAXES continued

BELL, MARTHA A.	248.20
BELL, MARTHA R	106.58
BISHOP, ELAINE B	211.70
BJORNSON, THOMAS	115.34
BJORNSON, THOMAS G (1/8 INT)	201.48
BRIGGS, JAMES & CHERYL	1,616.22
BRITTON, KRISTINA	297.84
BROOKS, PATRICK D	2,027.94
BROOKS-ATCHERSON, BRANDY L	347.48
BUCHALLA, ERNEST & KAREN	365.00
CHANDLER, REBECCA	35.04
CIRONE, JOSHUA E	17.52
CIRONE, LAURIE E.	90.52
CLEAVES JR, WILLIAM R	1,408.90
CROWLEY, DONNA J	325.58
DAVIS, OSBORNE W	760.66
DAVIS, OSBORNE W & LINDA C	2,098.02
DAVIS, PETER J & KIMBLEY	851.18
DAVIS, ROSS D	1,154.86
DAVIS, WARREN L. (HEIRS OF)	154.76
DAVIS, WARREN L. (HEIRS OF)	78.84
DAVIS, WARREN L. (HEIRS OF)	474.50
DAVIS, WARREN L. (HEIRS OF)	404.42
DAWES, MARY LOU & ARTHUR	404.42
DOBBINS-IRELAND, NICOLE	82.09
DOWLING, SHAWN	287.62
DUDLEY, AARON & LISA	1,585.86
DWYER, PAUL	655.54
EMERSON SR, MICHAEL EUGENE	919.08
EMERSON, JACKLIN (LIFE ESTATE)	1,357.80
EMERSON, JACKLIN (LIFE ESTATE) & ROY C	146.00
EMERSON, JACKLIN N. (LIFE ESTATE)	1,344.66
EMERSON, JUANITA E	194.18
EMERSON, MICHAEL E & MELISSA J	1,940.34
EMERSON, MICHAEL E & MELISSA J	80.30
EMERSON, SANDRA	151.84
ERICKSON, TYLER & LAUREN	293.46
EWALD, CHRISTA ZEVITAS	1,595.78
FECKO, JOHN & ANNETTE L	919.80
FISHER, CLARK JR	7.87
FLOYD, BOBBI	153.30
FRISBEE, DENNIS	322.66
GARLICK, NANCY	316.82
GARNETT, GLENN R & VICKI L	124.10
GARNETT, VICKI L (TRUSTEE)	756.28
GARNETT, VICKI L (TRUSTEE)	957.76
GOLDING, DARWIN	105.12
GOLDING, DARWIN M	950.46

*Paid in Full after books closed

** Partial Payment after books closed

2016 UNCOLLECTED TAXES continued

GRAY, JESSE L	493.48
GRAY, JESSE L	118.26
GRIFFIN HILL TRUST	1,795.80
GROVES JR, ROBERT	1,023.46
GROVES, ELLEN	394.20
HACHEY, JEFFREY M (1/3 INT)	239.44
HANDY, DENISE B	443.84
HANNING, LARRY JR	1,080.40
HANNING, LARRY SR & HERMENA	543.12
*HATTERY, JOANA	3,476.26
HERITAGE, LILLIAN (HEIRS OF)	105.12
HERITAGE, LILLIAN (HEIRS OF)	36.50
HINKLE, RONNIE & LISA	3,806.22
HORNYAK, STEPHEN	2,611.94
HSBC BANK USA, NA AS TRUSTEE	1,257.06
HUNTER, DOUGLAS H& MICHELLE(50% INT)	2,276.14
IKOSI, MARIA G & KIKI (TRUSTEES)	2.48
JOHNSON, WAYNE A	992.80
JOHNSON, WAYNE A	80.30
JOHNSON, WAYNE A	65.70
JOY, HERMAN (HEIRS)	106.58
KELSEY JR, RICHARD C	204.40
KELSEY JR, RICHARD C	400.04
KELSEY, RICHARD C. JR	58.40
KELSEY, RICHARD C. JR	553.34
KREHAN, PHILLIP A	3,577.00
LAKE, JAMES R & GABRIELA E	484.72
LAMBSON, JEREMY A	43.80
LANDSMAN, JEREMIAH B	9.88
LANNON, WILLIAM	59.70
LAUZE, MERCY E	1.46
LEVESQUE, LONI	150.38
LOOK, DENNIS L. & LINDA W.	1,067.26
LOOK, DUANE L & PAMELA B	759.22
LORD, JASON K	406.70
LORD-WILSON, PAULA F.	519.76
LYONS, TIMOTHY M (HEIRS OF)	775.26
*MARUT, ROBERT	391.28
*MARUT, ROBERT	147.17
MCBRIDE, JOHN	219.00
MCMURRAY, JOHN K & CARYL A	14.60
MERCHANT, VERNAL	14.60
MERRITT, ALBERTON	227.76
MERRITT, ELLIS T & PAULA J	2,569.60
MICHALIK, TODD	1,281.88
MITCHELL, SHONA	367.92
MOONEY, JAMES, JOAN & JAMES III	484.72
MORRIS, ELMER	3,765.34

*Paid in Full after books closed

** Partial Payment after books closed

2016 UNCOLLECTED TAXES continued

NASH, RICHARD	322.66
NORTON, COREY E	268.64
NORTON, ERIC I.	261.34
NORTON, GAYLE	332.88
NORTON, NATHAN	99.28
NORTON, OMER E & LOU ANN	859.94
OLIVER, MAURICE (HEIRS OF)	122.64
OLIVER, MAURICE (HEIRS OF)	109.50
OLIVER, MAURICE (HEIRS OF)	164.98
OLIVER, MAURICE (HEIRS OF)	182.50
OLIVER, MAURICE (HEIRS OF)	438.00
OLIVER, RONALD W	18.98
OLIVER, RONALD W	48.18
PARKER, KIM L (1/3 INT)	817.60
PARKER, PHILIP S	316.82
PARKER, STANLEY	1,410.36
PARKER, VIRGINIA P (2/3 INTEREST)	1,639.58
PELLETIER, STEPHEN G.	718.32
PHILLIPS JR, JOHN E & JENNIFER M	544.58
PICARD, PATRICIA A (HEIRS OF)	716.86
PINKHAM, ROBERTA E	892.06
PLUMER, TIMOTHY C & COLLEEN	896.44
READ, DEBORAH J	289.08
READ, DEBORAH J	80.30
REYNOLDS, MICHAEL	40.88
RHODIN, ELSPETH L (TRUSTEE)	5,077.88
ROBBINS, NICHOLAS L & CECILIA C	657.00
ROWLEY, JAMES C	1,306.70
ROWLEY, JAMES C & MARTHA D	459.90
ROWLEY, JAMES C & MARTHA D	74.46
ROWLEY, MARTHA DRISKO	6,761.26
RYAN, ALBERTINA	876.00
SHANDS, LAURA K	891.00
SHIELDS, J R	70.08
SHIELDS, JOHN C	350.40
SIMMONS, MARY I	1,076.02
SIMMONS, MARY I	26.28
STEWART, DONALD JR	470.12
STUBBS, DAWN M	1,633.74
TAYLOR, PETER D & RHONDA L	899.36
TAYLOR, PETER D & RHONDA L	1,550.52
THOMPSON, AMY ANNE	181.04
THOMPSON, PETER R & ELIZABETH	744.60
TIBBETTS, PRISCILLA & DAVID	197.12
VICTORY, TIMOTHY L (HEIRS OF)	301.77
WEST, GEORGE F & REGINA	148.92
WILLIAMS, SHEILA R	481.80
WIRELESS PARTNERS LLC	1,752.00

*Paid in Full after books closed

** Partial Payment after books closed

WRIGHT, ELWIN J

665.76

TOTAL FOR ALL ACCOUNTS

129,486.00

2015 TAX LIENS
As of January 31, 2017

ALLEY, HEIDI	797.33
ALLEY, LENDEN (HEIRS OF)	148.57
ALLEY, SCOTT	524.38
ATCHERSON, BRANDY L BROOKS	367.97
BATSON, ADRIAN L	2,166.41
BATSON, ADRIAN L	2,396.12
BATSON, ADRIAN L	184.39
BATSON, ADRIAN L	195.54
BATSON, ADRIAN L	313.08
BATSON, ADRIAN L	159.75
BATSON, ADRIAN L	170.59
BATSON, DENISE B	590.45
BATSON, ELLIOTT	643.28
BATSON, ELLIOTT	197.02
BATSON, ELLIOTT	164.72
BATSON, ELLIOTT A. & LENA J.	107.46
BATSON, JAMES N. JR	514.11
BATSON, JAMES N. SR	649.17
BATSON, JAMES N. SR	606.59
BATSON, WALTER N III (HEIRS OF)	1,478.50
BELL, MARTHA A.	393.73
BELL, MARTHA R	182.34
BJORNSON, THOMAS	130.91
BJORNSON, THOMAS G (1/8	251.33
BROOKS, PATRICK D	2,087.83
CHANDLER, REBECCA	83.97
CIRONE, JOSHUA E	188.20
CIRONE, LAURIE E.	235.18
DAVIS, OSBORNE W	813.59
DAVIS, OSBORNE W & LINDA C	2,253.71
DAVIS, PETER J. & KIMBLEY	904.60
DAWES, MARY LOU & ARTHUR	550.80
DOWLING, SHAWN	433.36
EMERSON, JACKLIN (LIFE ESTATE) & ROY C	238.12
EMERSON, JACKLIN N. (LIFE ESTATE)	1,496.21
EMERSON, SANDRA	201.41
EWALD, CHRISTA ZEVITAS	1,506.49
GARLICK, NANCY	52.44
GOLDING, DARWIN	154.44
GRIFFIN HILL TRUST	1,854.41
GROVES, ELLEN	540.53
HACHEY, JEFFREY M (1/3 INT)	384.92
HANNING, LARRY JR	1,000.02

*Paid in Full after books closed

** Partial Payment after books closed

2015 TAX LIENS continued

HANNING, LARRY SR & HERMENA	690.27
HINKLE, RONNIE & LISA	3,971.30
HORNYAK, STEPHEN	2,770.46
JOY, HERMAN (HEIRS)	202.89
KREHAN, PHILLIP A	3,865.60
LAMBSON, JEREMY A	92.78
LEVESQUE, LONI	108.22
MERCHANT, TIMOTHY P	74.43
MERRITT, ELLIS T & PAULA J	2,632.46
NASH, RICHARD	510.23
NORTON, COREY E.	414.28
NORTON, ERIC I.	311.52
NORTON, GAYLE	383.45
NORTON, NATHAN	148.57
NORTON, OMER E & LOU ANN	1,008.83
OLIVER, MAURICE (HEIRS OF)	172.05
OLIVER, MAURICE (HEIRS OF)	158.85
OLIVER, MAURICE (HEIRS OF)	214.63
OLIVER, MAURICE (HEIRS OF)	232.25
OLIVER, MAURICE (HEIRS OF)	489.15
OLIVER, RONALD W	67.83
OLIVER, RONALD W	97.19
PARKER, PHILIP S	370.24
PINKHAM, ROBERTA E	1,041.12
ROWLEY, JAMES C	1,362.63
ROWLEY, JAMES C & MARTHA D	490.91
ROWLEY, MARTHA DRISKO	6,942.58
RYAN, ALBERTINA	1,033.79
SHIELDS, J R	119.21
STUBBS, DAWN M	1,286.71
THOMPSON, AMY ANNE	136.59
THOMPSON, PETER R & ELIZABETH	892.86

*Paid in Full after books closed

** Partial Payment after books closed

TOTAL FOR ALL ACCOUNTS 60,941.39

Respectfully Submitted by:
Kimbley Davis, Tax Collector

Treasurer's Report for Fiscal Year 2016-17
Administration

Submitted by:
John R. Woodward

Revenues

Town Fees	\$6,323.00	
Insurance Refunds	\$887.00	
Building Permit Fees	\$2,735.00	
Copy/Faxes	\$572.00	
Bank/Sweep Interest	\$3,163.00	
Misc	\$114.00	
Flag Sales	\$114.00	
Hall Rental	\$80.00	
CEO Fees	\$1,365.00	
Vital Records	\$970.00	
Shoreland Zoning Violations	\$2,500.00	
SAD 37 Ballot Clerk Reimbursement	\$81.00	
Budget-Surplus	\$22,000.00	
	\$40,904.00	Revenues Total

Expenses

Advertising	\$624.00
Ballot Clerks	\$1,093.00
Voting Expenses	\$816.00
Bank Charges	\$15.00
Flag Expenses	\$100.00
Copies/Records	\$2,067.00
Data Processing-TRIO Maintenance	\$2,466.00
Office Equipment	\$178.00
Workers Comp Insurance	\$1,041.00
Volunteer Accident Insurance	\$128.00
Auditors Fees	\$5,198.00
Supplies/Misc	\$2,370.00
Postage/Box Fee	\$1,790.00
Staff Training/Lodging/Travel Expenses	\$1,265.00
Telephone	\$1,050.00
Property Insurance	\$1,605.00
Crime Insurance	\$391.00
Constable Insurance	\$317.00
Officials Insurance	\$3,270.00
General Liability Insurance	\$1,875.00
Data Processing Insurance	\$68.00
Mobile Equipment Insurance	\$78.00
Electricity	\$674.00
Addison Point Work Program	\$285.00
Hall Upkeep-General Maintenance	\$142.00
Town Hall Cleaner	\$2,708.00
Heating Fuel	\$2,316.00
LP Gas	\$161.00

Snow Removal	\$530.00	
Lawn Care	\$415.00	
Water Service	\$390.00	
	<u>\$35,426.00</u>	Expenses Total
	Balance Transferred to Surplus	\$5,478.00

Employee Health Insurance

	<u>Revenues</u>	
Budget-Taxation	\$19,770.00	
	<u>Expenses</u>	
MMA Health Trust	\$18,036.00	
	Balance Carried Forward to 17-18	\$1,734.00

Legal Expenses

	<u>Revenues</u>	
Budget-Surplus	\$2,500.00	
	<u>Expenses</u>	
	\$0.00	
	Balance Transferred to Surplus	\$2,500.00

Addison Harbors

	<u>Revenues</u>	
Mooring Fees	\$3,700.00	
Mooring Late Fees	\$30.00	
Boat Excise Tax	\$7,618.00	
Balance Carried Forward (From FY 15-16)	\$28,742.00	
	<u>\$40,090.00</u>	Revenues Total

	<u>Expenses</u>	
Misc	\$345.00	
Mileage Reimbursement-Harbor Patrol	\$60.00	
Wages-Harbor Patrol	\$174.00	
Signs	\$243.00	
Workers Comp Insurance	\$8.00	
State Boat Excise Tax Stickers	\$3.00	
Addison Point Materials	\$570.00	
Addison Point Misc	\$850.00	
Addison Point Snow Removal	\$360.00	
Addison Point Contractor-Float Repairs	\$650.00	
Marsh Island Street Light	\$250.00	
Marsh Island Materials	\$4.00	
Marsh Island Snow Removal	\$715.00	
Marsh Island Contractor-Float Repairs	\$3,281.00	
West River Street Light	\$268.00	
West River Float Removal	\$650.00	
	<u>\$8,431.00</u>	Expenses Total
	Balance Carried Forward to 17-18	\$31,659.00

Pleasant River Ambulance

Revenues

Budget-Taxation \$33,549.00 Revenues Total

Expenses

Pleasant River Ambulance \$33,549.00 Expenses Total

Animal Control

Revenues

Animal Control Fines \$41.00
Town Dog Registration Fees \$306.00
Town Dog Registration Late Fees \$400.00
Budget-Surplus \$1,840.00
\$2,587.00 Revenues Total

Expenses

Mileage Reimbursement-ACO \$657.00
Stray Fees \$600.00
Misc/Supplies \$207.00
Wages-ACO \$885.00
Workers Comp Insurance \$34.00
\$2,383.00 Expenses Total

Balance Carried Forward to 17-18 \$204.00

Computer Equipment/Software

Revenues

Balance Carried Forward (From FY 15-16) \$472.00
Budget-Taxation \$7,200.00
\$7,672.00 Revenues Total

Expenses

Consultant \$863.00
Software \$1,807.00
Equipment \$157.00
Website \$114.00
Internet \$182.00
\$3,123.00 Expenses Total

Balance Carried Forward to 17-18 \$4,549.00

Assessing

Revenues

Balance Carried Forward (From FY 15-16) \$1,282.00
Budget-Taxation \$10,300.00
\$11,582.00 Revenues Total

Expenses

Assessor \$7,200.00
Mapping/Software/Supplies \$3,810.00
\$11,010.00 Expenses Total

Balance Carried Forward to 17-18 \$572.00

Revitalization (Addison Point Park/Wind Turbine)

<u>Revenues</u>		
Balance Carried Forward (From FY 15-16)	\$135.00	
Budget-Surplus	\$1,115.00	
	<u>\$1,250.00</u>	Revenues Total
<u>Expenses</u>		
Misc/Supplies	\$50.00	Expenses Total
		Balance Carried Forward to 17-18
		\$1,200.00

County Tax Assessment

<u>Revenues</u>		
Budget-Taxation	\$217,753.00	Revenues Total
<u>Expenses</u>		
Washington County Tax	\$217,753.00	Expenses Total

Discount on Taxes

<u>Revenues</u>		
Budget-Taxation	\$38,500.00	Revenues Total
<u>Expenses</u>		
Discount on Taxes	\$35,266.00	Expenses Total
		Balance Carried Forward to 17-18
		\$3,234.00

Education MSAD #37

<u>Revenues</u>		
Budget-Taxation	\$1,373,961.89	Revenues Total
<u>Expenses</u>		
MSAD #37	\$1,373,961.89	Expenses Total

Fire Department

<u>Revenues</u>		
Budget-Taxation	\$56,200.00	
Balance Carried Forward (from FY 15-16)	-\$1,686.00	
Donations	\$998.00	
Online Burn Permits	\$2.00	
	<u>\$55,514.00</u>	Revenues Total
<u>Expenses</u>		
Dues	\$20.00	
Misc	\$252.00	
Equipment Repairs	\$6,417.00	
Rescue Truck	\$4,500.00	
Auto Insurance	\$3,150.00	
Stipends-Volunteer Fire Fighters	\$2,965.00	
New Equipment	\$7,217.00	
Training	\$2,755.00	
Meals	\$29.00	
Travel	\$351.00	
Property Insurance	\$1,134.00	
Mobile Equipment Insurance	\$728.00	
Supplies	\$4,706.00	
Truck Fuel	\$895.00	
Truck Repairs	\$9,700.00	

Workers Comp Insurance		\$3,585.00	
Station #1 Expenses	Electricity	\$963.00	
	Heating Fuel	\$1,189.00	
	Building Repairs	\$820.00	
	Snow Removal	\$1,350.00	
	Internet Service	\$602.00	
Station #2 Expenses	Electricity	\$218.00	
	Heating Fuel	\$904.00	
	Building Repairs	\$352.00	
	Service Contract	\$285.00	
	Snow Removal	\$175.00	
		<u>\$55,262.00</u>	Expenses Total
	Balance Carried Forward to 17-18		\$252.00

Forest Fire Account

	Revenues		
Balance Carried Forward (From FY 15-16)		\$11,358.00	Revenues Total
	Expenses		
		\$0.00	Expenses Total
	Balance Carried Forward to 17-18		\$11,358.00

Fire Station #1 Building Loan

	Revenues	
Budget-Taxation		\$35,537.35
	Expenses	
Machias Savings Bank		\$35,537.35

General Assistance Account

	Revenues		
Budget-Surplus		\$2,000.00	
State 50% Reimbursement		\$657.49	
		<u>\$2,657.49</u>	Revenues Total
	Expenses		
GA Case #1		\$785.00	
GA Case #2		\$129.00	
		<u>\$914.00</u>	Expenses Total
	Balance Transferred to Surplus		\$1,743.49

Mayhew Library

	Revenues	
Budget-Surplus		\$3,000.00
	Expenses	
Mayhew Library		\$3,000.00

Buildings Maintenance

	Revenues		
Balance Carried Forward (From FY 15-16)		\$53,564.00	
Donations		\$981.00	
		<u>\$54,545.00</u>	Revenues Total
	Expenses		
Town Hall/Offices	Contractors	\$19,768.00	
	Wages	\$5,363.00	

	Materials	\$15,302.00	
	Repairs/Maintenance	\$403.00	
Storage Building	Wages	\$175.00	
	Materials	\$188.00	
	Contractors	\$50.00	
		<hr/>	
		\$41,249.00	Expenses Total
	Balance Carried Forward to 17-18		\$13,296.00

Maine Municipal Association

<u>Revenues</u>	
Budget-Surplus	\$2,266.00
<hr/>	
<u>Expenses</u>	
MMA Dues	\$2,266.00

Payroll Account

<u>Revenues</u>	
Budget-Taxation	\$110,421.00
Balance Carried Forward (from FY 15-16)	\$2,290.00
	<hr/>
	\$112,711.00
	Revenues Total

<u>Expenses</u>	
Admin/Office	\$80,326.00
Treasurer	\$3,000.00
Minor Officers	\$615.00
Overseers-General Assistance	\$250.00
Town Officials	\$8,400.00
Code Enforcement Office	\$3,600.00
Fire Chief	\$3,000.00
Town's Share Payroll Taxes	\$8,972.00
	<hr/>
	\$108,163.00
	Expenses Total

Balance Carried Forward to 17-18 \$4,548.00

Emergency Contingency

<u>Revenues</u>	
Budget-Surplus	\$7,500.00
<hr/>	
<u>Expenses</u>	
Rescue Truck-Fire Department	\$7,500.00

Sand/Salt Shed Loan

<u>Revenues</u>	
Budget-Excise Tax	\$27,371.00
Insurance Refunds	\$630.00
	<hr/>
	\$28,001.00
	Revenues Total

<u>Expenses</u>	
Machias Savings Bank	\$27,371.00
Contractor	\$880.00
	<hr/>
	\$28,251.00
	Expenses Total

Overage from Surplus -\$250.00

Local Roads -State Aid (Mooseneck and Ridge)

Revenues

State Funds	\$28,240.00	
Balance Carried Forward (From FY 15-16)	\$91,240.00	
	<u>\$119,480.00</u>	Revenues Total

Expenses

Misc		\$167.00	
Contractors		\$2,030.00	
Road Work		\$115.00	
Mooseneck	Culverts	\$612.00	
	Misc	\$6,770.00	
	Contractors	\$9,265.00	
Ridge	Culverts	\$175.00	
	Contractors	\$8,548.00	
	Road Work	\$600.00	
		<u>\$28,282.00</u>	Expenses Total
	Balance Carried Forward to 17-18		\$91,198.00

Town Roads

Revenues

Budget-Taxation	\$12,000.00	
Balance Carried Forward (From FY 15-16)	\$22,749.00	
	<u>\$34,749.00</u>	Revenues Total

Expenses

Contractors		\$1,620.00	
Materials		\$372.00	
Misc		\$1,328.00	
Legal Fees-SS Shed Dispute		\$5,113.00	
Road Work		\$115.00	
Workers Comp Insurance		\$14.00	
Cape Split	Contractors	\$100.00	
	Misc	\$100.00	
Crowley Island	Contractors	\$2,360.00	
	Materials	\$1,680.00	
Masons Bay	Contractors	\$595.00	
Narrows	Contractors	\$8,883.00	
Old Addison	Contractors	\$2,340.00	
Quarry	Contractors	\$430.00	
West Side	Contractors	\$150.00	
		<u>\$25,200.00</u>	Expenses Total
	Balance Carried Forward to 17-18		\$9,549.00

Paving Account

Revenues

Budget-Excise Tax	Loan Payment	\$39,771.00	
Budget-Surplus	Contingency	\$10,000.00	
Balance Carried Forward (From FY 15-16)		\$8,800.00	
		<u>\$58,571.00</u>	Revenues Total

Expenses

Machias Savings Bank	Loan Payment	\$39,771.00	Expenses Total
	Balance Carried Forward to 17-18		\$18,800.00

Snow Removal - Sand/Salt

Revenues

Budget-Excise Tax	\$140,000.00
Balance Carried Forward (From FY 15-16)	\$6,002.00
	<u>\$146,002.00</u> Revenues Total

Expenses

Plowing Contract	\$100,300.00	
Salt	\$18,272.00	
Stockpiling/Sand	\$19,500.00	
Lights	\$217.00	
Outlet	\$312.00	
	<u>\$138,601.00</u> Expenses Total	
	Balance Carried Forward to 17-18	\$7,401.00

Town Property

Revenues

Tax Acquired Property Sales	\$8,936.00	Revenues Total
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Expenses

Removal of Dilapidated Mobile Home	\$3,000.00
Transfer to Buildings Maintenance	\$5,936.00
	<u>\$8,936.00</u> Expenses Total

Pleasant River Solid Waste

Revenues

Budget-Taxation	\$36,500.00
Trash Bag Sales	\$7,342.00
	<u>\$43,842.00</u> Revenues Total

Expenses

PRSWDD	\$47,532.00	Expenses Total
	Overage from Surplus	-\$3,690.00

Reseeding Account - Shellfish

Revenues

Balance Carried Forward (From FY 15-16)	\$2,895.00	Revenues Total
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Expenses

Supplies	\$544.00	
Seed Clams	\$1,260.00	
	<u>\$1,804.00</u> Expenses Total	
	Balance Carried Forward to 17-18	\$1,091.00

Shellfish

Revenues

Budget-Taxation	\$6,000.00
Balance Carried Forward (From FY 15-16)	\$7,911.00
Shellfish License Sales	\$4,875.00
Clam Rings	\$70.00
Shellfish Fines	\$852.00
	<u>\$19,708.00</u> Revenues Total

Expenses

Advertising	\$33.00	
Liability/Workers Comp Insurance	\$619.00	
Mobile Equipment Insurance	\$20.00	
Boat and Expenses	\$1,128.00	
Travel Reimbursement	\$2,152.00	
Wages	\$6,424.00	
	<u>\$10,376.00</u>	Expenses Total
	Balance Carried Forward to 17-18	\$9,332.00

Addison Days

Revenues

Balance Carried Forward (From FY 15-16)	\$640.00	
Donations	\$1,072.00	
Fundraiser	\$3.00	
	<u>\$1,715.00</u>	Revenues Total

Expenses

Petty Cash	\$200.00	
Prizes	\$187.00	
Misc Expenses - Mini Cart Rental, etc	\$654.00	
	<u>\$1,041.00</u>	Expenses Total
	Balance Carried Forward to 17-18	\$674.00

Street Lighting

Revenues

Budget-Taxation	\$3,200.00	
Balance Carried Forward (From FY 15-16)	\$72.00	
	<u>\$3,272.00</u>	Revenues Total

Expenses

Emera Maine	\$3,127.00	Expenses Total
	Balance Carried Forward to 17-18	\$145.00

Street Signs

Revenues

Budget-Surplus	\$175.00	
Balance Carried Forward (From FY 15-16)	\$52.00	
	<u>\$227.00</u>	Revenues Total

Expenses

911 Signs	\$50.00	Expenses Total
	Balance Carried Forward to 17-18	\$177.00

MMA Unemployment Comp Fund

Revenues

Budget-Surplus	\$450.00	
Balance Carried Forward (From FY 15-16)	\$40.00	
	<u>\$490.00</u>	Revenues Total

Expenses

MMA Unemployment	\$429.00	Expenses Total
	Balance Carried Forward to 17-18	\$61.00

Veterans Graves

Revenues

Budget-Surplus \$1,950.00 Revenues Total

Expenses

Graves \$1,480.00

Supplies \$259.00

\$1,739.00 Expenses Total

Balance Carried Forward to 17-18 \$211.00

Excise Tax

Revenues

Excise Tax \$230,319.00 Revenues Total

Expenses

Commitments \$207,175.00 Expenses Total

Balance Transferred to Surplus \$23,144.00

Other Revenues

In Leu of Taxes \$5,029.00

Interest on Taxes \$607.00

Supplementals \$1,393.00

\$7,029.00 Revenues Total

State of Maine Revenues

Homestead Exemption Reimbursement \$42,546.00

Revenue Sharing \$45,141.00

BETE \$739.00

Snowmobile Reimbursement \$318.00

Tree Growth Reimbursement \$4,668.00

Veterans Exemption Reimbursement \$1,645.00

\$95,057.00 Revenues Total

Tax Liens Costs and Interest

Costs and Interest \$2,765.00 Revenues Total

Current Loans Outstanding

	Interest Rate	Term	Annual
Fire Station #1	3.29%	20 Years	\$35,537.35
Sand/Salt Shed	2.29%	3 Years	\$27,371.00

Surplus Balance

Audited Balance forward from 2014-2015 \$475,300.00

Unexpended Balances Transferred From:

Adminstration \$5,478.00

Legal Services \$2,500.00

General Assistance \$1,744.00

Motor Vehicle Excise Tax \$23,144.00

MMA Unemployment Fund \$61.00

Tree Growth Reimbursement \$4,668.00

Veteran's Reimbursement \$1,645.00

Interest on Taxes \$675.00

Tax Lien Costs & Interest \$2,764.00

Revenue Sharing* \$4,141.00

Homestead Reimbursement* \$3,278.00

Payments in Lieu of Taxes	\$5,029.00	
	<u>\$55,127.00</u>	\$530,427.00
Transfer to (overdrafts):		
Pleasant River Solid Waste	\$3,690.00	
Sand/Salt Shed	<u>\$250.00</u>	
	\$3,940.00	\$526,487.00
Voted to:		
Administration	\$22,000.00	
Legal Services	\$2,500.00	
Washington Hancock Community Agency	\$5,998.00	
Mayhew Library	\$3,000.00	
MMA Dues	\$2,266.00	
Unemployment Fund	\$450.00	
Addison Days Fireworks	\$4,000.00	
Veterans Graves	\$1,950.00	
Paving Contingency	\$10,000.00	
Emergency Contingency	\$7,500.00	
Animal Welfare	\$1,840.00	
Revitalization Committee	\$1,115.00	
General Assistance	<u>\$2,000.00</u>	
	\$64,619.00	

Estimated Deferred Tax Revenue (60 day collection)**		\$19,098.00
Surplus Balance	Unaudited-Estimated	\$480,966.00

ACCOUNTS PAYABLE

Fire Station Construction: Machias Savings Bank		\$519,500.00
Interest Rate: 3.29%	Annual Payment	\$35,537.35
	Interest Payable	\$191,247.00
	Final Payment	\$2,033.00
Sand/Salt Shed: Machias Savings Bank		\$79,037.11
Interest Rate: 2.29%	Annual Payment	\$27,371.00
	Interest Payable	\$3,075.89
	Final Payment	\$2,018.00

*Estimated Revenue Sharing used for commitment		\$41,000.00
Actual Revenue Sharing collected as of 1/31/17		<u>\$45,141.00</u>
Difference to Surplus		\$4,141.00

*Estimated Homestead Reimbursement used for commitment		\$45,824.00
Actual Homestead Reimbursement collected as of 1/31/17		<u>\$42,546.00</u>
Difference to Surplus		\$3,278.00

**Total of all unpaid taxes	\$190,665.00	
Subtract 60 day estimated collection	<u>\$19,089.00</u>	-\$0.10
	\$171,576.00	

Addison - Payroll Totals

FY 16-17

Employee	GrossPay	NetPay	FederalTaxW	StateTaxWH	FICATaxWH	MedicareTax
Thomas Batson-Selectman	\$2,800.00	\$2,580.20	\$155.92	\$63.88	\$0.00	\$0.00
Sheldon Trundy-Fire Chief	\$3,000.00	\$2,770.50	\$0.00	\$0.00	\$186.00	\$43.50
John Rittenhouse-Hall Reno	\$5,537.50	\$3,701.32	\$1,063.77	\$348.79	\$343.33	\$80.29
John Woodward-Admin Assist/Treasur	\$37,848.49	\$28,722.76	\$4,484.47	\$1,745.69	\$2,346.55	\$549.02
James Emerson-Assistant Fire Chief	\$500.00	\$461.75	\$0.00	\$0.00	\$31.00	\$7.25
Michael Gray-Volunteer FF	\$69.36	\$54.05	\$5.00	\$5.00	\$4.30	\$1.01
Blaine Trundy-Volunteer FF	\$358.36	\$330.94	\$0.00	\$0.00	\$22.22	\$5.20
Tony Graham-Volunteer FF	\$173.40	\$160.14	\$0.00	\$0.00	\$10.75	\$2.51
Terry Grant-Volunteer FF	\$196.52	\$181.49	\$0.00	\$0.00	\$12.18	\$2.85
Verlan Lenfestev-Volunteer FF	\$138.72	\$118.11	\$5.00	\$5.00	\$8.60	\$2.01
Marcia Wilbur-Addison Point Work Pro	\$195.00	\$179.93	\$0.00	\$0.00	\$12.21	\$2.86
Alice Tucker-Clerk/Tax Collector	\$33,553.16	\$26,259.16	\$3,617.99	\$1,109.18	\$2,080.20	\$486.63
Matthew Allev-Volunteer FF	\$196.52	\$181.49	\$0.00	\$0.00	\$12.18	\$2.85
Roger Clapp-Volunteer FF	\$46.24	\$42.70	\$0.00	\$0.00	\$2.87	\$0.67
Irvin Pinkham-Admin/ACO/Shellfish W	\$4,686.25	\$4,321.87	\$5.82	\$0.00	\$290.59	\$67.97
Timothy Thompson-Volunteer FF	\$179.18	\$165.47	\$0.00	\$0.00	\$11.11	\$2.60
Elizabeth Fitzgerald-Code Enforcemen	\$3,600.00	\$3,194.64	\$129.96	\$0.00	\$223.20	\$52.20
Elizabeth Fitzgerald-Plumbing Inspect	\$885.00	\$745.11	\$63.65	\$8.52	\$54.88	\$12.84
Tiffany Allev-Addison Point Work Pro	\$90.00	\$83.04	\$0.00	\$0.00	\$5.64	\$1.32
Thomas Bouchard-Volunteer FF	\$248.54	\$229.53	\$0.00	\$0.00	\$15.41	\$3.60
Brandon Trundy-Volunteer FF	\$387.26	\$357.63	\$0.00	\$0.00	\$24.01	\$5.62
David Ingersoll-Selectman	\$2,800.00	\$2,535.80	\$50.00	\$0.00	\$173.60	\$40.60
Bobbi Floyd-Office Assistant	\$4,009.24	\$3,632.65	\$68.17	\$1.73	\$248.57	\$58.12
Lillian Wakeman-Volunteer FF	\$69.36	\$64.05	\$0.00	\$0.00	\$4.30	\$1.01
Eleni Wakeman-Volunteer FF	\$317.90	\$293.58	\$0.00	\$0.00	\$19.71	\$4.61
Wayne Robbins-Shellfish Warden	\$4,104.00	\$3,790.06	\$0.00	\$0.00	\$254.44	\$59.50
Rebecca Beal-Volunteer FF	\$75.14	\$69.39	\$0.00	\$0.00	\$4.66	\$1.09
Timothy Hernandez-Volunteer FF	\$260.10	\$240.20	\$0.00	\$0.00	\$16.13	\$3.77
Kimbley Davis-Office Assistant	\$9,005.22	\$7,942.53	\$371.78	\$2.05	\$558.31	\$130.55
Shelley Leighton-Town Hall Cleaner	\$1,800.00	\$1,614.90	\$47.40	\$0.00	\$111.60	\$26.10
Timothy Thompson-Selectman	\$2,800.00	\$1,695.80	\$890.00	\$0.00	\$173.60	\$40.60
Cassie Sweden-Volunteer FF	\$69.36	\$64.05	\$0.00	\$0.00	\$4.30	\$1.01
Elizabeth Wakeman-Volunteer FF	\$69.36	\$64.05	\$0.00	\$0.00	\$4.30	\$1.01
Rebecca Trundy-Volunteer FF	\$109.82	\$109.82	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$120,179.00	\$96,958.71	\$10,958.93	\$3,289.84	\$7,270.75	\$1,700.77

Wind Turbine Applied Credits February 2016 - January 2017

Town Hall Electric

Month	Bill Date	Read Date	KWH Meter Reading	KWH Consumption	Billed KWH	Applied Credits	Bill Amount
January	1/17/2017	1/11/2017	25910	781	512	269	\$110.85
December	12/14/2016	12/11/2016	25129	778	250	528	\$67.91
November	11/14/2016	11/8/2016	24351	638	119	519	\$47.11
October	10/14/2016	10/11/2016	23713	694	385	309	\$88.90
September	9/14/2016	9/11/2016	23019	573	359	214	\$84.80
August	8/15/2016	8/10/2016	22446	507	240	267	\$66.13
July	7/15/2016	7/12/2016	21939	704	322	382	\$78.95
June	6/15/2016	6/12/2016	21235	864	479	385	\$103.52
May	5/16/2016	5/11/2016	20371	793	145	648	\$51.16
April	4/14/2016	4/11/2016	19578	838	0	838	\$28.44
March	3/15/2016	3/10/2016	18740	794	0	794	\$28.44
February	2/16/2016	2/10/2016	17946	737	0	737	\$28.44

Department	Proposed FY 17-18 Budget	Source	Last FY
Administration	\$25,981.00	Surplus	\$22,000.00
Legal Expenses	\$2,500.00	Surplus	\$2,500.00
Unemployment Fund	\$450.00	Surplus	\$450.00
General Assistance	\$2,000.00	Surplus	\$2,000.00
Revitalization/Energy Committee	\$1,350.00	Surplus	\$1,115.00
Fire Dept Grant Match	\$4,500.00	Surplus	\$0.00
Mayhew Library	\$3,000.00	Surplus	\$3,000.00
Veterans Graves	\$1,590.00	Surplus	\$1,950.00
Fireworks	\$4,000.00	Surplus	\$4,000.00
Paving Contingency	\$0.00	Surplus	\$10,000.00
Maine Municipal Dues	\$2,304.00	Surplus	\$2,266.00
Emergency Contingency	\$7,500.00	Surplus	\$7,500.00
Animal Welfare	\$5,850.00	Surplus	\$1,840.00
Street Signs	\$175.00	Surplus	\$175.00
WHCA- <i>If passed at Town Meeting</i>	\$5,998.00	Surplus	\$5,998.00
			\$ 67,198.00
Paving Contingency/Loan	\$61,200.00	Excise Tax	\$39,803.73
Snow Removal-Sand/Salt	\$133,672.00	Excise Tax	\$140,000.00
Sand/Salt Shed	\$27,371.00	Excise Tax	\$27,371.00
			\$ 222,243.00
Discount on Taxes	\$36,766.00	Taxation	\$38,500.00
Tax Maps/Assessing	\$16,728.00	Taxation	\$10,300.00
Payroll	\$108,754.00	Taxation	\$110,921.00
Health Insurance	\$20,300.00	Taxation	\$19,770.00
Computer Equipment/Software	\$8,981.00	Taxation	\$7,200.00
Buildings Maintenance	\$11,520.00	Taxation	\$0.00
Handicap Access - Town Hall	\$18,000.00	Taxation	\$0.00
Digital Sign	\$27,000.00	Taxation	\$0.00
Security System/Monitoring	\$5,312.00	Taxation	\$0.00
Shellfish	\$11,645.00	Taxation	\$6,000.00
Re-Seeding	\$2,409.00	Taxation	\$0.00
Fire Department	\$58,260.00	Taxation	\$56,200.00
Emergency Management	\$2,000.00	Taxation	\$0.00
Fire Station Loan	\$35,537.35	Taxation	\$35,537.35
Street Lighting	\$3,055.00	Taxation	\$3,200.00
Pleasant River Solid Waste	\$39,235.00	Taxation	\$36,500.00
Pleasant River Ambulance	\$57,603.00	Taxation	\$33,549.00
Town Roads	\$20,090.00	Taxation	\$12,000.00
			\$ 483,195.35
			\$369,677.35

Assessor's 2016-2017 Report to Taxpayers

This is my second annual report to the taxpayers of Addison.

For the 2016 tax year I made valuation adjustments to those properties which are only vacant, undeveloped land. A review of sales prices over the past few years showed a general trend of overvaluation for vacant, undeveloped parcels. A memo concerning this issue is available at the Town Office.

Based on current information the Homestead Exemption will remain at \$15,000 for 2017. Some adjustments to this Exemption have been proposed by the Governor, including elimination of the exemption for those less than 65 years old. As Augusta works through the budget process the final detail about any changes, if any, will be known.

I have generally spent one day a month at the Town Office. I have proposed to the Selectmen that I spend more time on Addison's property tax administration, with an increase in compensation. Issues concerning the valuation of waterfront land have been raised by some taxpayers and an adjustment in that area may be appropriate.

If you would like to meet me in person (the Assessor's Office on the second floor is closed to the public due to town office building condition issues so we will need to meet in the big, first floor room), please contact me or the Town Office staff to find out when I am scheduled to be there. I am also available by email: dougguy@myfairpoint.net or my business phone 207-263-6824, where you may leave a message.

If you would like your valuation reviewed please let me know. I generally make my field inspections in April and May.

The State of Maine's website offers a lot of information about property taxes. Look for the Property Tax Division of Maine Revenue Services.

J Douglas Guy III
Certified Maine Assessor

PROPERTY TAX EXEMPTIONS

Homestead Exemption:

Requirements: Property owner must be a Maine Resident who has owned and occupied a home in Maine, not necessarily in Addison, for at least twelve months as of April first of the year within which application is submitted. A **one-time application** must be filed with the Tax Assessor **ON OR BEFORE APRIL FIRST** and applicant must currently be an Addison resident. The savings was \$240.90 in 2016.

Veteran's Exemption:

Veterans, including some Merchant Mariners, their surviving spouse, minor children and widowed mothers may be eligible for a \$6,000 exemption in value (a tax savings of \$96.36 for 2016). Requirements: The **honorably discharged** veteran must have served on **active duty** during a federally recognized war or campaign period (see below) or been awarded the Armed Forces Expeditionary Medal. The value of estates of paraplegic veterans their widows/widowers are exempt up to \$50,000. In addition, the following criteria must be met:

1. The applicant must be a Maine resident.
2. A **one-time application** must be filed with the Tax Assessor **ON OR BEFORE APRIL 1ST**.
3. Veteran must be at least 62 years old (see #4 for exception) by April first of the year in which the application is made. If deceased, Veteran must have been born 62 years prior to the filing of application by one of the surviving family members stated above.
4. **OR**, Veteran must be receiving a pension or compensation from the United States Government for total disability, either service or non-service connected, as a Veteran.

FEDERALLY RECOGNIZED WAR/CAMPAIGN PERIODS:

1. World War II - Dec. 07, 1941 to Dec. 31, 1946.
2. Korean War - June 27, 1950 to Jan. 31, 1955.
3. Vietnam War - Feb. 28, 1961 to May 07, 1975.
4. Persian Gulf War - Aug. 07, 1990 to April 11, 1991.
5. Grenada Invasion - Aug. 24, 1982 to July 31, 1984.
6. Panama Invasion - Dec. 20, 1989 to Jan. 31, 1990.

Blind person's exemption:

A person who is legally blind is eligible for a reduction in valuation of \$4,000.00. A letter from a doctor stating that property owner is legally blind needs to be sent to the assessor by April 1st.

PROPERTY TAX FAIRNESS CREDIT

Who will be eligible for the credit?

1. Maine residents;
2. Property owners or renters;
3. With a Maine adjusted gross income of less than \$40,000;
4. Who paid property tax that was more than 10% of Maine adjusted gross income or paid rent to live in a home or apartment that was more than 40% of Maine adjusted gross income.
5. Qualified Maine residents can receive up to \$300.00 (\$400.00 if 70 years or older).

To claim the credit, an applicant must file Form 1040ME and the Property Tax Fairness Credit Worksheet (included with Form 1040ME).

ASSESSOR'S VALUATION/ASSESSMENT REPORT
2016 TAX YEAR (February 1, 2016 – January 31, 2017)

VALUATIONS:

Land	\$68,855,100
Buildings	\$59,779,700
Personal Property	\$623,800

(A) TOTAL TAXABLE VALUATION: \$129,258,600

Homestead Exemption Valuation (one half)	\$3,138,600
BETE Exempt Value	\$101,200

TOTAL VALUATION BASE: \$ 132,498,400

ASSESSMENTS:

County Tax	\$217,753.00
Municipal Appropriation	\$642,646.08
School/Education Appropriation	\$1,373,961.47
Overlay (not to exceed 5% of net assessment)	\$14,084.82

TOTAL ASSESSMENTS: \$2,248,445.37

DEDUCTIONS:

State Revenue Sharing	\$41,000.00
Homestead Reimbursement	\$45,823.56
Other Revenue	\$272,968.73
BETE Reimbursement	\$1477.52

TOTAL DEDUCTIONS: \$361,269.81

(B) NET TO BE RAISED BY LOCAL TAXATION: \$1,887,175.56

TAX RATE CALCULATION:

\$1,887,175.56 (B) DIVIDED BY \$129,258,600 (A) = \$00.01470 (Tax rate)

.01470 X \$100,000 (of value) = \$1470.00 (Tax amount)

Tax rate = \$14.70 per \$1,000.00 of value.

REPORTS OF VARIOUS BOARDS AND COMMITTEES



C.E.O / L.P.I. REPORT 2016

This year FEMA (Federal Emergency Management Agency) has distributed new floodplain maps for the town. Several knowledgeable residents have reviewed the maps and have expressed a few concerns. The maps become the new standard in July of 2017. While this may not sound like groundbreaking information, it does mean that some properties that were in the floodplain are no longer mapped that way, and some that were not now have been re-evaluated. Going forward, banks require elevation certificates for properties anywhere near the floodplain and flood insurance for those in close proximity.

The reasons for these changes are three-fold. FEMA has been hit with millions of dollars in damages from hurricanes that passed by and has to re-assess how it does business. Secondly, the quality of the imagery has improved dramatically. There are images that can be taken at any number of heights, some as low as 2' off the ground – all from a plane. This has produced images that are much more detailed and thus cartographers can distinguish where the floodplain is and what it impacts. Think Google Maps and you have the right idea.

The maps are available in the Town Office. I would encourage residents who live near the water, particularly in low-lying areas, to check the maps. Another excellent source of data is the Washington County Council of Governments website. They too have a wide variety of maps and information about towns in the county.

Residents with questions or concerns are encouraged to contact me through the Addison Town Office at 483-4678.

Submitted by: Betsy Fitzgerald, CEO/LPI



PLANNING BOARD

In 2016 the Planning Board issued 30 permits, which included permission for the following:

Houses	2	Add/Enclose a screened porch or deck	7
Mobile Homes	7	Lean-to	1
Barns	2	Add/Enclose a screened porch or deck	7
Shed/Storage Building	12	Room addition to existing structure	4
Bridge	1	Change of Use/Garage to Home	1
Garages	8		

In 2015, the Planning Board issued 17 permits, compared to 22 permits in 2014 and 33 permits in 2013.

Submitted by: Bonnie Look Thompson, Secretary



2016 REPORT OF THE ADDISON VOLUNTEER FIRE DEPARTMENT

In 2016 the department responded to 67 calls:

Structure Fires	8	Hazardous Condition	15
Grass/Brush Fires	6	Motor Vehicle Accident	7
Agency Assist	11	Vehicle Fires	3
Good intent/False Alarm	4	Community Service	6
Chimney	1	Medical Assist	6

In 2016 the department replaced the 1967 military 5 ton off road brush fire truck. This 50 year old vehicle had become difficult to get repair parts for and maintain. It was replaced with a 1997 F-350 all-wheel drive brush truck. This vehicle was purchased through government auction and came from the Moosehorn Wildlife Refuge in Baring Maine.

Just recently, the department's 1978 rescue truck would not pass inspection and had to be taken out of service. At the time this report was written, a final decision had not been made by the board of selectmen as to repair or replace this vehicle. Repair costs could run as high as \$4,000.00. Because of electrical and other mechanical issues, the department believes it would be more prudent to replace this 40 year old vehicle than invest more money in it. A suitable, used, replacement vehicle, that would meet the departments' demands, is estimated to cost \$50,000 to \$60,000. Although this is still a large sum of money, it is much less expensive than the \$200,000 a similar new replacement vehicle would cost.

The rescue truck carried the entire department's rescue equipment. What equipment that we could fit was placed on other trucks. Now up to three vehicles will have to respond to an incident to get this equipment to a scene. There is a lot of equipment that wouldn't fit on other vehicles and has to be left at the station.

Thanks to the Addison Auxiliary, the department now has 2 automatic external defibrillators (AEDs) to use on people suffering cardiac emergencies. These AEDs are in member's private vehicles in different areas of town which allow for a much faster response to a cardiac emergency.

The fire departments these days are very heavily regulated. Every aspect of what we do and how we do it is controlled by the Maine Bureau of Labor Standards, NFPA standards, and our insurance companies. There have been instances at emergency scenes where non-members have come forward to help us. Unfortunately, as much as we may need and would like to accept this help, we must refuse it. If we allow non-members on an emergency scene we expose the town to unacceptable liability and large fines from the regulatory agencies.

If you would like to help, we ask that you consider becoming a member. Business meetings are the first Thursday of each month at the station on the East Side Road at 7pm. There are things you can do to help no matter your gender or age. Even if you have no interest in joining, feel free to attend a meeting. They are open to all.

On a personal note, I have been a member of the fire department for 48 years. I have served as the town's fire chief and town forest fire warden for the past 25 years. Due to health problems, I will not seek a 26th term. It has been an honor to serve my town. I will continue to serve as a member of the department in what capacity I am able. I would like to thank all the residents for their support over the years. I would especially like to thank all the members of the fire department, past and present for their service, support and dedication over the years. We have saved some, we have lost some, but we always gave it 110% and did the very best we could to help those in need. I'm sure this tradition will continue and I hope my successor will receive the same level of support that I had. I wish them well.

Submitted by: Sheldon Trundy, Fire Chief



SHELLFISH WARDEN

I don't have much to report as the Deputy Shellfish Warden. As most of you know, I resigned as the Shellfish Warden in July 2015 due to issues with my back being injured from riding an ATV and I wasn't able to properly perform my duties because of said injury. I was rehired as the Deputy Shellfish Warden in March 2016 to fill in when Warden Robbins would not be available. I patrolled most of the month of April and only issued one warning in that time. I have been patrolling since November, but have issued no warnings or summonses and have only seen 3 clam diggers through the end of December.

Submitted by: Irvin Pinkham, Deputy Shellfish Warden



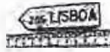
CHAPTER 719 UNCONTROLLED DOGS

Dogs at large: It is unlawful for any dog, licensed or unlicensed, to be at large, except when used for hunting. The owner or keeper of a dog found at large is subject to the penalties provided in this chapter.

Procedure for stray dogs:

1. **Persons finding stray dogs.** A person finding a stray dog and taking control of that dog shall take that dog to its owner if known or, if the owner is not known, to the Animal Control Officer designated by the municipality in which the dog was found.
2. **Animal shelter.** An animal shelter, as defined in section 3907, to which a stray dog is taken shall accept the dog for a period of 6 days unless the shelter is in quarantine or has a bona fide lack of adequate space.
3. **Missing pet:** If your pet should become missing, call the town office at 483-4678, or myself at 598-8068, to let us know. This will assist in getting your pet to you if the Animal Control Officer should find a stray, otherwise the animal has to be taken to the Small Animal Clinic in Ellsworth and it could be costly to get your pet back.

Submitted by: Irvin Pinkham, ACO



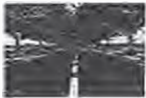
ADDISON'S E-911
2016-2017 Fiscal Year Report

New Street Numbers:

776 East Side Road
1 John's White Island
4 Lower Birch Island
8 Lower Birch Island
111 Bar Island Road

Please be sure your street number is visible in case of an emergency.
Report any missing road signs to the town office.

Submitted by: John R. Woodward
E-911 Addressing Officer



TOWN AND LOCAL ROAD REPORT
2016

Cape Split Road – Fallen trees removed
Crowley Island Road – Resurfaced from end of Town Road to bridge
Marsh Harbor Road – Fallen trees removed
Marsh Island Road – Trees removed and brushed back
Masons Bay Road – Rock raked
Mooseneck Road – Culverts replaced and hot-topped over laid, sight distance better by removing brush oh hill, trees removed and brushed back
Narrows Road – Trees removed and brushed back
Old Addison Road – Trees brushed back
Quarry Road – Rock raked and trees cut
Ridge Road – Trees removed and brushed back/ ditch cleaned out
West Side Road – Trees removed and ditch cleaned out
Signs Replaced: McMann Road/ Yield sign – Ridge Road
Entire State Aid town roads were mowed as well as local roads.

Submitted by: Osborne Davis, Road Commissioner\



ADDISON VOLUNTEER FIRE DEPARTMENT AUXILIARY

AND

BEANO ACCOUNT

February 1, 2016 to January 31, 2017

Beginning balance	\$ 6,352.75
Deposits	\$78,991.62
Beano Prizes Paid Out	\$73,451.72
Paper cards/Beano supplies	\$ 2,916.00
Beano licenses	\$ 432.00
Charges for checks	\$ 655.62
Down East Graphics	\$ 513.00
Checking Acct. Balance	\$ 7,376.03
Savings Acct. Balance	\$ 781.14

The Addison Auxiliary meets the first Friday of each month @ 6pm at the Addison Town Hall. If anyone would like to join, we would love to have you.

Submitted by: Lynn Dowling, Auxiliary Treasurer



RECREATION COMMITTEE

2016

The Addison Recreation Committee held no meetings in 2016. We continue to maintain the hiking trails at the Addison Narrows property. There are two events planned for 2017.

The first event is the annual April 1st opening of the Nude Beach. This year there will be a sunrise dip followed by homemade donuts and coffee. Don't forget it is a half-mile hike to the beach, so be sure to get an early start. Sunrise is at 4:00AM. Bring your own towel.

The second event this spring is the Addison Roadside Clean-up. The date for this will be Saturday, May 13th, the day before Mother's Day. We need a lot of people to get involved with this.

Submitted by: Donna Kausen, Co-Chair



PLEASANT RIVER HISTORICAL SOCIETY
Report for 2016

Pleasant River Historical Society was incorporated in 1978 as a Maine non-profit corporation with a focus on the promotion and study of the historical resources in the Pleasant River area. Over the years the Society has published several educational papers, calendars, cemetery inventories, and books. It also engaged the public and potential members at free interesting, educational, and evening programs. In 2016, the Society had three summer programs with a focus on Industry in the Pleasant River Area--Sanford Kelley held a discussion of the blueberry industry Downeast; Bud Warren held a discussion on the Tide Mills in the Pleasant River area; and Steve Haynes also had an excellent program on the granite quarries in Addison. The Society granted a History Prize for a senior with a sincere interest in local and American history. It was awarded to Robert Lisee upon teachers' recommendations.

The Society has no "home". Our collection is in storage with a local organization. We've partnered with the Union Hall in Columbia Falls, and the Church on the Hill to help promote their buildings and host our programs. The 2016 directors included: Jeanette Perry, Cathy Fonda, Ronie Strout, and Tim and Mary Thompson. We ALWAYS enjoy old, new, and summer residents and teachers in the area joining together to help preserve what's so special about the Pleasant River area.

So far in 2017, our educational focus is on our early history (with three programs) and we are again "partnering" with Mayhew Library on a December historical/social event.

Submitted by: Mary E. Thompson, President



Pleasant River Solid Waste

Disposal District

Post Office Box 279, Columbia Falls, Maine 04623

2016 was a busy year for the Transfer Station. In March, our long term Bookkeeper resigned, as well as our Manager. We have hired a new bookkeeper and found a suitable manager.

Also in March, the Board of Directors was required to decide between PERC and Fiberight for our future disposal needs. After much research, our choice to remain with the MRC (Municipal Review Committee) and go to Fiberight (along with over 100 other communities) was financial, but also based on trust. These changes will not occur until 2018, and should not affect operations at the Transfer Station.

Although the price of metal is nil, and will be for a while, we moved lots of other recycling, especially cardboard. Our crew has been so efficient that we have no backlog of unprocessed materials. This has enabled us to be open on Friday afternoons from April through December.

Once again, we remind you that recycling saves you money in disposal fees, saves the District money (over \$100 per ton in hauling and dumping fees), and pays us for the products we recycle. Cardboard sells for \$100 per ton (we sent 160 tons as of November) Rigid Plastic sold for \$176 per ton. Do you know that we recycle all types of plastic? "Rigid" includes yard toys, PVC pipe, 5 gallon buckets, blueberry flats, and plant pots. Of course there's #1 and #2, milk and detergent containers, etc. And also #s 3-7, which includes pill bottles, plastic bags, old tarps and food containers.

We would also like to remind you that purchasing garbage bags from your town office decreases the town's annual commitment which helps lower your town taxes.

For more information, please see our Facebook page at Pleasant River Solid Waste Disposal District or call the station at 483-3844.

Accounting: (207) 497-2675

Transfer Station: (207) 483-3844

Management: (207) 546-0058

Pleasant River Ambulance Service

183 US Highway 1, Columbia, ME 04623 phone 207-483-2700

1-27-2016

Town of Addison

Town of Harrington

Town of Columbia Falls

Town of Columbia

To whom it may concern:

I am writing to inform you of the reasons for the significant increase in the request for funding to operate your ambulance service for the upcoming year. There is no capital money included in this year's request even though the average mileage on the fleet is around 120,000 miles. The largest expense incurred annually is payroll and with around the clock coverage that adds up over the course of the year. Until this month, all but two of the employees were paid below the new minimum wage established by referendum back in November. Having to comply with the new law has impacted the budget by leaving us short of funds to continue operating through this cycle making it necessary to borrow money in the short term as well as raising what is needed for the coming year. In addition to payroll, Worker's comp insurance, which is based on payroll, increases by the same percentage as well as the payroll tax liabilities. We will be faced with ongoing increases to the budget annually as the new law is phased in over time until the minimum wage reaches \$12.00/hour, but at least we are aware and can budget accordingly unlike this period of time we are operating in now. Unfortunately, the other revenue generated by medical billing has not increased at all, in fact Medicare is withholding 2% as part of the sequestration order further placing us in the red. The only other increase in the budget is in the building maintenance line to replace part of the roof on the building which is covered partially under warranty and should have been done two years ago and some garage door panels which have rusted and are in danger of failure at some point. I believe that we continue to operate as efficiently as possible and offer a high level of service to the residents of your towns. If you would like to meet to discuss this or any other issue regarding Pleasant River Ambulance Service, feel free to contact me, and I would encourage any of you to stop at the base to see the facility and see what you are paying for.

Sincerely,



Courtney Hammond, President
PRAS Board of Directors

James W. Wadman

Certified Public Accountant

Telephone 207-667-6500
Facsimile 207-667-3636

James W. Wadman, C.P.A.
Ronald C. Bear, C.P.A.
Kellie M. Bowden, C.P.A.
Wanese L. Lynch, C.P.A.
Amy E. Atherton, C.P.A.

INDEPENDENT AUDITOR'S REPORT

Members of the Board of Selectmen
Town of Addison
PO Box 142
Addison, Maine 04606

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Addison, Maine as of and for the year ended January 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statement

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Addison, Maine, as of January 31, 2016, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 through 7 and 23, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Town of Addison, Maine's financial statements. The supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. The supplementary information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements.

The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the supplementary information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Respectfully Submitted,

James W. Wadman, C.P.A.

James W. Wadman, C.P.A.
May 26, 2016

TOWN OF ADDISON
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JANUARY 31, 2016

Exhibit A-1

<i>Revenues</i>	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Taxes			
Property	1,919,585	1,922,802	3,217
In Lieu of Taxes		5,242	5,242
Interest on Taxes/Lien Costs		3,720	3,720
Auto Excise	196,518	214,758	18,240
	<u>2,116,103</u>	<u>2,146,522</u>	<u>30,419</u>
Intergovernmental			
State Salt/Sand Shed Reimbursement	231,827	231,827	-
U.S. Fish and Wildlife		608	608
Homestead Exemption	28,257	28,257	-
Veterans Reimbursement	-	1,550	1,550
Tree Growth Reimbursement	-	4,618	4,618
	<u>260,084</u>	<u>266,860</u>	<u>6,776</u>
Local Sources			
All Other			
Other Financing Sources (Uses)			
Loan Proceeds	310,864	310,864	-
Transfers from Other Funds	39,582	39,582	-
	<u>350,446</u>	<u>350,446</u>	<u>-</u>
Total Revenues and Other Financing Sources	<u>2,726,633</u>	<u>2,763,828</u>	<u>37,195</u>
Fund Balance Used to Reduce Taxes	<u>51,672</u>		
Total Revenue and Use of Fund Balance	<u>2,778,305</u>		

TOWN OF ADDISON
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND BALANCES
FOR THE YEAR ENDED JANUARY 31, 2016

	<i>Encumbered February 1</i>	<i>Town Appropriation</i>	<i>Receipts & Reimbursements</i>	<i>Transfers</i>	<i>Expenditures</i>	<i>Balances (Over) Under Lapsed January 31</i>	<i>Encumbered</i>
General Government							
Administration	-	24,880	16,813		38,407	3,286	
Legal Expenses	-	2,500			916	1,584	
Payroll and Related Expenditures	2,246	107,800			107,756		2,290
Health Insurance	122	17,975			18,239	(142)	-
Unemployment	-	550			510		40
Computer Equipment/Software	1,555	3,893			4,976		472
Town Hall Renovations	28,421	-	28,292	-	3,149		53,564
	32,344	157,598	45,105	-	173,953	4,728	56,366
Public Safety							
Shellfish	887	16,840	8,948	(2,000)	16,764		7,911
Reseeding	895			2,000	-		2,895
Fire Department	4,685	46,011	487		52,869		(1,686)
Fire Station Planning	-	12,260			12,227	33	
Fire Station Loan	-	35,537			35,537		-
Fire Station Construction	1,135	-			-	1,135	
Forest Fire	11,358				-		11,358
Street Lighting	-	3,200			3,128		72
	18,960	113,848	9,435	-	120,525	1,168	20,550
Health and Sanitation							
Solid Waste		31,577	7,042		41,761	(3,142)	-
Ambulance Service		31,903			31,903		-
	-	63,480	7,042	-	73,664	(3,142)	-
Public Transportation							
Town Roads	18,722	11,390	40	(1,931)	5,472		22,749
Paving	10,000	10,000			11,200		8,800
Paving Loan	-	39,804			39,804		-
Snow Removal and Sanding	-	156,714			150,712		6,002
State Road Assistance	84,310		28,368		21,438		91,240
Salt/Sand Shed	(4,364)	542,691		1,931	540,258		-
Street Signs	78	147			173		52
Addison Harbors	29,040		10,369		10,667		28,742
	137,786	760,746	38,777	-	779,724	-	157,585

TOWN OF ADDISON
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND BALANCES
FOR THE YEAR ENDED JANUARY 31, 2016

-50-

	<i>Encumbered</i> <i>January 1</i>	<i>Town</i> <i>Appropriation</i>	<i>Receipts &</i> <i>Reimbursements</i>	<i>Transfers</i>	<i>Expenditures</i>	<i>Balances (Over) Under</i> <i>Lapsed</i> <i>December 31</i>	<i>Encumbered</i>
Education							
Schools	-	1,385,864			1,385,864		-
	-	1,385,864			1,385,864		-
Unclassified							
General Assistance	-	2,000	841		1,567	1,274	
Discount on Taxes	3,606	31,395			35,482	(481)	
Animal Welfare	1,073		718		2,255	(464)	-
Dangerous Building	-			-			-
Tax Maps/Assessing	263	11,537			10,518		1,282
Revitalization Committee	1,168	1,500	200		2,733		135
Mayhew Public Library	-	3,000			3,000		-
Veteran's Graves	-	1,410			1,937	(527)	-
Fireworks	-	1,500			1,500		-
Addison Days	640				-		640
Washington Hancock Community Agency	-	5,998			5,598	400	-
MMA Dues	-	2,187			2,187		-
Snowmobile Reimbursement	305		318		305		318
Contingency	-	7,500			-	7,500	
	7,055	68,027	2,077	-	67,082	7,702	2,375
Assessment							
County Tax	-	214,898			214,898		-
Overlay	-	13,844			13,862	(18)	
	-	228,742			228,760	(18)	
Totals	196,145	2,778,305	102,436	-	2,829,572	10,438	236,876

State of Maine

TOWN OF ADDISON

Washington, SS

WARRANT FOR TOWN MEETING

To, Irvin Pinkham, constable for the Town of Addison in the County of Washington and the State of Maine:

GREETINGS:

In the name of the State of Maine you are hereby required to notify and warn the Inhabitants of the said Town of Addison, in the said County of Washington, qualified by law to vote in Town affairs, to assemble at the D. W. Merritt School in the said Town of Addison on March 14 ,2017, at seven o'clock in the evening, then and there to act upon the following articles, to wit;

Article 1. To choose a Moderator to preside over said meeting.

Article 2. To see if the Town will adopt the rules of procedure set forth in the Maine Moderator's Manual for the governance of this meeting.

Article 3. To choose a Selectman to serve a three-year term.

(Thomas W. Batson's term expires March 2017)

Article 4. To choose a Treasurer for the ensuing year.

(John R. Woodward's term expires March 2017)

Article 5. To see if the Town will vote to change the Treasurer's position from Elected to Appointed, beginning Fiscal Year 2018-19.

Recommended by the Board of Selectmen

Article 6. To choose a Road Commissioner for the ensuing year.

(Osborne Davis' term expires March 2017)

Article 7. To choose an Overseer of General Assistance for the ensuing year.

(Recommended: Kimbley Davis)

Article 8. To choose a Director of SAD # 37 to serve a three-year term.

(Angela Alley's term expires March 2017)

Article 9. To see if the Town will vote to authorize the Selectmen to appoint all minor officers.

Article 10. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend on behalf of the Town, Federal and/or State Funds, that may be received in the form of Grants or any other Revenues during the fiscal year.

Article 11. To see if the Town will vote to authorize the Selectmen to pay any tax abatement refunds and interest from the Overlay Account.

(Amount raised for Overlay FY 16-17 \$14,085.00 . Total Abatements FY 16-17 \$7,226.00)

Article 12. To see if the Town will vote to set the interest rate to be paid by the Town of abated taxes at a rate of 3%, pursuant to M.R.S.A. Title 36 § 506-A.

(Maine State Minimum is 3%)

Article 13. To see if the Town will vote to charge 7% interest on all taxes collected after December 31st of the year of commitment. This authority granted herein shall be continued until revoked, pursuant to M.R.S.A. Title 36 § 505 (4).

(Maine State maximum allowed is 7%)

Article 14. To see if the Town will vote to authorize the Tax Collector and/or Treasurer to automatically credit overpayments of \$20.00 or less to the next year's tax and any amount greater than \$20.00 will be refunded to the taxpayer.

Article 15. To see if the Town will vote to authorize the Tax Collector and/or Treasurer to accept prepayments of taxes not yet committed, without interest, pursuant to 36 M.R.S.A § 506.

Article 16. To see if the Town will vote to authorize the payment of interest at a rate of 3% on any overpayment of taxes due to an estimated prepayment of taxes before the commitment date that is greater than the final assessment, pursuant to M.R.S.A. Title 36 § 506. *(Maine State Minimum is 3%)*

Article 17. To see if the Town will vote to authorize the Selectmen to borrow money and issue the Town's negotiable notes therefore in anticipation of taxes in an amount not to exceed the taxable year of 2017 from money raised by Taxation during that year.

Article 18. To see if the Town will vote to authorize the Selectmen on behalf of the Town, to sell and dispose of any real estate acquired by the Town through non payment of taxes to the public by sealed bid or public auction at such terms as they deem advisable and to execute quit-claim deed for such property: except the Board of Selectmen may at their discretion allow the immediate previous owner up to 30 days to redeem such property by payment of All unpaid taxes on said property plus interest, lien costs and recording fees.

Article 19. To see if the Town will vote to increase the Property Tax Levy established for Addison by State Law in the event that the Municipal Budget approved in the following articles will result in a Tax Commitment that is greater than that Tax Levy Limit.

Passing this article: does not increase your taxes, confirms the tax appropriations approved by town voters at this meeting; and gives the town power to override the State's Property Tax Levy Limit for Addison.

**Recommended by the Board of Selectmen*

Article 20. To see if the Town will vote to allow a discount of 3% on all Real Estate Taxes if paid in full on or before the 30th day of commitment. Post mark on 30th day will be accepted. Amount to be raised from **Taxation \$36,766.00.**

**Recommended by the Budget Committee. Taxes are committed the day bills are mailed.*

Article 21. To see if the Town will vote to raise and appropriate the sums requested in the schedule listed below; raise from Taxation the sums requested and transfer funds from Surplus, Vehicle Excise Tax, and License Fees as requested in the following schedule:

**Recommended by the Board of Selectmen and the Budget Committee*

Warrant Articles for Municipal Expenses from **TAXATION** **\$338,514.35**

Department	Proposed Budget
Payroll	\$108,754.00
Health Insurance	\$20,300.00
Computer Equip/Software	\$8,981.00
Shellfish*	\$11,645.00
ReSeeding	\$2,409.00
Fire Department	\$58,260.00
Emergency Management	\$2,000.00
Fire St Construction Loan	\$35,537.35
Buildings Maintenance	\$11,520.00
Street Lighting	\$3,055.00
Pleasant River Solid Waste	\$39,235.00
Town Roads	\$20,090.00
Tax Maps/Assessing	\$16,728.00

Payroll Budget
<i>Selectmen \$8,400.00</i>
<i>Overseers General Assist \$350.00</i>
<i>Fire Chief \$3,000.00</i>
<i>Assistant Fire Chief \$500.00</i>
<i>Treasurer \$3,000.00</i>
<i>Office Staff \$80,000.00</i>
<i>Code Enforcement Officer \$3,600.00</i>
<i>Minor Officers \$3,900.00</i>
<i>Town Payroll Taxes \$10,500.00</i>
\$113,250.00
\$4,496.00 <i>Minus Carry Forward</i>
\$108,754.00

**The Selectmen are proposing a full time position, which affects Administration, Animal Control, Shellfish, and Payroll Departments.*

Warrant Articles for Municipal Expenses from

SURPLUS

\$53,700.00

Department	Proposed Budget
Administration	\$25,981.00
Legal Expenses	\$2,500.00
Unemployment Fund	\$450.00
Street Signs	\$175.00
General Assistance	\$2,000.00
Animal Welfare	\$5,850.00
Revitalization/Energy Comm	\$1,350.00
Mayhew Public Library	\$3,000.00
Veterans Graves	\$1,590.00
Fireworks	\$4,000.00
Maine Municipal Association	\$2,304.00
Fire Dept-Grant Match	\$4,500.00

Warrant Articles for Municipal Expenses from

EXCISE TAX

\$222,243.00

Department	Proposed Budget
Paving Contingency	\$61,200.00
Sand-Salt Shed Payment	\$27,371.00
Snow Removal/Sand-Salt	\$133,672.00

Article 22. To see if the Town will vote to raise and appropriate **\$57,603.00** from **Taxation** for Pleasant River Ambulance.

**Last FY Appropriation was \$33,549.00. This FY's budget request represents an increase of \$24,054.00. (72%)*

Article 23. To see if the Town will vote to raise and appropriate **\$18,000.00** from **Taxation** toward Handicap Access for Town Hall.

Article 24. To see if the Town will vote to transfer all snowmobile registration reimbursements from the State to the Indian River Tamers Club to be used to establish and maintain existing trails for the use and recreation of all citizens.

**Amount to be transferred \$318.00*

Article 25. To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budget amount in each budget category of the 2016-17 annual budget during the period from February 1, 2017 to the March 14, 2017 annual town meeting.

**Recommended by the Board of Selectmen*

Article 26. To see what sum of money, if any, the Town will vote to authorize the Selectmen to appropriate from unappropriated Surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during fiscal year 2017-18. *(\$7,500 was authorized for FY 2016-17)*

**Recommended by the Board of Selectmen and the Budget Committee*

Article 27. To see if the Town will vote to approve a loan for a used rescue truck.

Loan amount not to exceed \$60,000. Interest rate of 2.35% and an estimated annual payment (Beginning FY 18-19) of \$13,032. for 5 years.

**Recommended by the Budget Committee*

Article 28. To see if the Town will vote to increase mooring fees (Article III, Section 2 of the Harbor and Coastal Water Ordinance) for residents from \$20.00 to \$50.00 annually.

Article 29. To see if the Town will vote to increase mooring fees (Article III, Section 2 of the Harbor and Coastal Water Ordinance) for non-residents from \$50.00 to \$125.00 annually.

Article 30. To see if the Town will vote to change the overdue date (Article III, Section 2 of the Harbor and Coastal Water Ordinance) from August 1st to January 1st of the following year.

Article 31. To see if the Town will vote to charge a late fee of \$50.00 for residents (Article III, Section 2 of the Harbor and Coastal Water Ordinance) for unpaid mooring fees.

Article 32. To see if the Town will vote to charge a late fee of \$125.00 for non-residents (Article III, Section 2 of the Harbor and Coastal Water Ordinance) for unpaid mooring fees.

Article 33. To see if the Town will vote to amend Section 6 Opening and Closing of flats Part C of the Shellfish Conservation ordinance by adding the following text: It shall be unlawful for any person to harvest, take or possess shellfish from any areas closed by the Town of Addison in accordance with DMR Regulation, Chapter 7. Harvesting Shellfish in a closed area is a violation of this municipality's ordinance and is punishable under MRSA Title 12 § 6671.

**Recommended by DMR and the Shellfish Committee*

Article 34. To see if the Town will vote to amend Section 6 Opening and Closing of flats Part D of the Shellfish Conservation ordinance by adding the following text: Boundaries of Conservation Closures are explicitly defined in the conservation closure application submitted by the Town of Addison to DMR and are part of the resulting permit issued by DMR. These permits are posted at the Town Office and online:
<http://www.maine.gov/dmr/shellfish-sanitation-management/programs/municipal/towninfo.html>.

**Recommended by DMR and the Shellfish Committee*

Article 35. To see if the Town will vote to raise and appropriate **\$5,998.00** from **Surplus** for the support of the Washington Hancock Community Agency (WHCA).

**Not recommended by the Budget Committee*

Article 36. Shall an ordinance entitled 'Floodplain Management Ordinance' be enacted?

Article 37. To see if the Town will vote to adopt a Marijuana Moratorium Ordinance.

Article 38. To see if the Town will vote to raise **\$27,000.00** from **Taxation** for a Digital Sign.

**Not Recommended by the Budget Committee*

Article 39. To see if the Town will vote to raise **\$5,312.00** from **Taxation** for a Security System at Town Hall.

**Recommended by the Budget Committee*

The Following Organizations have requested donations:

The LifeFlight Foundation

Community Health & Counseling

Eastern Area on Aging

Washington County Soil & Water

Child & Family Opportunities

WIC Program

American Red Cross

HEAL (Downeast Aids)