

2013

Annual Report of the Town of Wiscasset, Maine, 2013

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Annual Report
of the
Town of Wiscasset, Maine



2013

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Dedication photo courtesy of the Wiscasset Newspaper.

Cover photo courtesy of Maine Imaging (www.maineimaging.com)



The 2013 Annual Report for the Town of Wiscasset
is dedicated to

Maurice L. Pickering

A Town of Wiscasset employee for 22 years, Maurice was known for his dry humor and quick wit. His signature statement, delivered with utmost sincerity when he came to the Town office, was “I love to plow snow!” Maurice is remembered by his fellow Town employees as a man who was always smiling. “Mo” was willing to do anything necessary to get the job done. He was a valued and beloved coworker, colleague, employee, and friend.

Maurice’s sudden passing in February left a hole in our hearts, and it is with great respect and a mischievous twinkle in our eyes that we dedicate the 2013 Annual Report to Maurice.

Town Officers, Departments, and Committees

December 31, 2013

Board of Selectmen-2012-2013

Pamela Dunning-Chair
Edward Polewarczyk, Vice-Chair
Judy Colby
Jefferson Slack
William Curtis

Board of Selectmen-2013-2014

Edward Polewarczyk, Chair
Judy Colby, Vice Chair
Pamela Dunning
Jefferson Slack
Timothy Merry

The Board of Selectmen meet regularly on the 1st and 3rd Tuesdays of each month at 7:00 p.m. unless otherwise noted.

Town Manager

Laurie A. Smith

Airport

Ervin Deck

EMA

Roland Abbott, Chief

Ambulance Service

Roland Abbott, Chief
Wendy Williams, Deputy Chief
Mark Webber, Deputy Chief

Fire Department

Timothy J. Merry, Chief

Animal Control Officer

Marla Blagden
Kathy Williams, Deputy

Harbormaster

Daniel Bradford

Health Officer

Roland Abbott

Building & Plumbing Inspector

Code Enforcement Officer

Sign Control

Stan Waltz, Incoming Officer
Misty Parker,
Deputy Code Enforcement Officer
Bruce Engert, Interim Outgoing

Parks & Recreation

Todd Souza

Planning & Development

Misty Parker

Police Department

Troy Cline, Chief

Property Tax Collector, Treasurer

Shari Fredette

Road Commissioner

Doug Fowler, Incoming
Greg Griffin

**Town Clerk, Excise Tax Collector,
Public Access Officer & Registrar of**

Voters

Christine Wolfe

Transfer Station

Ron Lear

Waste Water Treatment Plant

William (Buck) Rines

Sealer of Weights and Measures

Duane Goud

Shellfish Warden

John Hentz

Ad-Hoc Cemetery Committee

Donald Jones, Chairman
David Sutter
Jackie Lowell
Carolann Rines
Cindy Collamore

Superintendent of Wiscasset Schools

Wayne Dorr-Interim

Airport Committee

Ken Boudin, Jr., Chair
Bryan Buck
Kevin Sprague
Pam Bracket
Steven Williams
Ervin Deck, Airport Manager

Appeals Board

Susan Blagden, Chair
Joan Barnes
John Blagden
Denis Hebert
Peter Rines
Susan Van Alsenoy
Kathleen Lincoln

Appearance of the Town Committee

Norma Gordon, Chair
Vickie Hersom
Don Jones
Richelle Pontau

Budget Committee

Robert Blagden, Chair
Clifford Hendricks
William Barnes
Neil Page
Norman Guidoboni, Secretary
Raymond Soule
John Merry
Richard Hanson

**Community Center Scholarship
Committee**

Robert Bickford
Molly Barnes
Vicki Hersom
Louann Pontau
Katharine Martin-Savage
Sheila Sawyer
Brian Viele

Conservation Commission

Anne Leslie, Chair
Larry Barnes
Neal Larrabee
Dan Sortwell

Investment Advisory Committee

Judith Colby-Selectman
Laurie Smith-Town Manager
Shari Fredette-Treasurer
Stefan Mehrl
Frank Barnako

Ordinance Review Committee

H. Karl Olson, Chair
Larry Lomison
Al Cohen
Jackie Lowell
Conrad “Doc” Schilke
Luis Serrano

Planning Board

Steve House, Chairman
Jackie Lowell, Recording Secretary
Anthony Gatti
Peter McRae
H. Karl Olson
Al Cohen
Raymond Soule
Lester Morse
Debra Pooler

Senior Center Trustees

Carl Hewitt, Chair
Dale Wenners, Treasurer
Rudy Rines
Cyndy Lewis
Pat Barnes
Arlene Polewarczyk
Keith Bridgham
Earl Dighton
Eleanor Tracy
Gail Burke

Shellfish Committee

Donald James, Chair
Rex Collamore
Scott James
Peter Fairfield
Timothy James
Paul Dickson
Richard Forrest

SU #12 School Committee

Mary Myers
Wenonah Wirick
Gerald Bailey Sr.
Eugene Stover

Waterfront Committee

Susan Robson, Chair
Marguerite Rafter Strong
John Pringle
Frank Sprague
Rick Scanlan

Wiscasset Water District Trustees

Phil Di Vece, Chair
Mark Johnson
Dean Shea
Gregg Wood
Edward Kavanagh

STATE SENATOR
Senate District 20
Senator Christopher K. Johnson

Home Address: 3230 Turner Ridge Road, Somerville, Maine 04348
Home Telephone: 207-549-3358

Capitol Address:

Maine Senate

3 State House Station

Augusta ME 04333

When the Legislature is in session, you can leave a message for Sen. Johnson by calling the State Senate Message Phone:

(800) 423-6900 or by calling the office at: (207) 287-1505.

Capitol Telephone: 207-287-1505

Capitol Fax: 207-287-1527

Legislative Aide: Diane Johanson diane.johanson@legislature.maine.gov

Senate web site: <http://www.state.me.us/legis/senate>

REPRESENTATIVE TO LEGISLATURE

House District 53

Representative Timothy I. Marks

Home Address: 640 Kelley Road, Pittston, ME 04345

Home Telephone: 207-582-6798

Cell Phone: 207-592-3208

E-mail: RepTim.Marks@legislature.maine.gov

Capitol Address:

House of Representatives

2 State House Station

Augusta, ME 04333-0002

House web site: <http://www.maine.gov/legis/housedems/markst/index.html>

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900.

TTY line 207-287-4469

Contact Information and Hours

Town of Wiscasset
51 Bath Road
Wiscasset, ME 04578-4108
207-882-8200
207-882-8228 fax
www.wiscasset.org

Staff extensions are as follows:

- 101 Sue Varney – Assessor (assessor@wiscasset.org)
- 102 Ellin Jasmin – Accounts Payable (payables@wiscasset.org)
- 103 Julie Lutkus – Administrative Assistant / General Assistance Administrator (admin@wiscasset.org)
- 104 Christine Wolfe - Town Clerk/Excise Tax Collector/Registrar of Voters (clerk@wiscasset.org)
- 106 Misty Parker – Town Planner (planner@wiscasset.org)
- 107 Shari Fredette – Treasurer / Property Tax Collector (treasurer@wiscasset.org)
- 108 Vacant- Town Manager (townmanager@wiscasset.org)
- 109 Stan Waltz – Code Enforcement Officer / Plumbing & Building Inspector (codes@wiscasset.org)

TOWN CLERK & EXCISE TAX COLLECTOR & REGISTRAR OF VOTERS HOURS CLOSED HOLIDAYS

Motor Vehicle Excise Taxes and Registrations
Hunting & Fishing
Marriage Licenses,
Copies of Vital Records
882-8200

Monday	8 a.m. to 6 p.m.
Tuesday	8 a.m. to 4 p.m.
Wednesday	11:30 a.m. to 4 p.m.
Thursday	8 a.m. to 5 p.m.
Friday	8 a.m. to 4 p.m.

TREASURER/PROPERTY TAX COLLECTOR HOURS CLOSED HOLIDAYS

Payment of Real Estate & Personal Property Taxes.

Monday	8 a.m. to 6 p.m.
Tuesday	8 a.m. to 4 p.m.
Wednesday	11:30 a.m. to 4 p.m.
Thursday	8 a.m. to 5 p.m.
Friday	8 a.m. to 4 p.m.

TRANSFER STATION HOURS

882-8231

CLOSED HOLIDAYS

Sunday & Monday	CLOSED
Tuesday, Thursday, Friday & Saturday	8 a.m. to 4 p.m.
Wednesday	10 a.m. to 6 p.m.

COMMUNITY CENTER 882-8230

WINTER HOURS

September 1st, 2012 thru May 28th, 2013

Monday thru Thursday	5 a.m. to 9 p.m.
Friday	5 a.m. to 8 p.m.
Saturday	8 a.m. to 4 p.m.
Sunday	1 p.m. to 5 p.m.

SUMMER HOURS

May 29th thru September 3rd, 2013

Monday thru Thursday	5 a.m. to 8 p.m.
Friday	5 a.m. to 6 p.m.
Saturday	8 a.m. to 12 p.m.
Sunday	CLOSED

CLOSED FOR THE FOLLOWING HOLIDAYS

EASTER, MEMORIAL DAY WEEKEND, JULY 4TH, THANKSGIVING DAY, CHRISTMAS EVE, CHRISTMAS DAY, NEW YEAR’S EVE & NEW YEAR’S DAY, SHUT DOWN WEEK (AUGUST 24th THRU SEPTEMBER 2nd)

PUBLIC LIBRARY

882-7161

Mondays	CLOSED
Tuesday, Thursday & Friday	10 a.m. – 5 p.m.
Wednesday	10 a.m. – 7 p.m.
Saturday	9 a.m. – 2 p.m.

(Closed Saturdays from Memorial Day weekend through Labor Day weekend.)



Departments

Airport

At Wiscasset Municipal Airport (KIWI), our top priority is to maintain a safe and secure environment for the traveling public, our tenants, visitors and employees.

- We continue to work closely with the Federal Aviation Administration (FAA) and Maine Department of Transportation (MaineDOT) to ensure the smooth implementation of federally mandated regulations and to provide for the safety of travelers and visitors in and around our Airport.
- We continue with Airport Improvement Program efforts, including the airport master plan update and environmental assessment projects to ensure the highest levels of safety and efficiency.
- We're committed to operating as a financially efficient, environmentally responsible, self-supporting aviation facility that receives no general tax fund revenue.
- Working closely with the FAA and MaineDOT, we prepared a Capital Improvement Plan (CIP) for the next five years of Wiscasset Airport activity, with analysis of funding sources and the allocation of financial resources to ongoing operations and major construction projects.
- Our CIP advocates for badly needed repairs to the airport's only runway; after which we will turn our full attention to developing an infrastructure that will provide perpetual self-sufficiency.

At Wiscasset Municipal Airport we believe in supporting the community. We were delighted to see the Texas Flying Legends Museum return again last summer, and participate in the Wings Over Wiscasset (WOW) event in August.

- WOW was a special opportunity for the town and airport to show off, while providing thousands the chance to see vintage WWII aircraft from an era most of us only read about.
- The TFLM performed a stunning airshow for a crowd of over 3,000; a reminder to our younger generations of the virtue, strength, pride and valor that each member of our armed forces carried with them during a period of time when our country needed them most.
- Music Doing Good, a nonprofit arts organization whose mission is to inspire and transform lives through innovative, music-based programming, performed to an estimated 500 visitors as part of the WOW closing events.
- WOW concluded with a spectacular fireworks show as a special thanks to the community and volunteers who make Wiscasset Airport possible.

The Wiscasset Municipal Airport continues to improve in many ways, but on the downside is the realization that the airport continues to show its age and is long past due for badly needed repairs to its 50 plus year-old runway. Fifty years of ignoring issues and passing the buck to the next generation has caught up with us. Trees in federally protected airspace around the airport now confront us with decisions that

no one wants to make, but must. However, the airport committee and I believe the best years of KIWI are still ahead of us.

We now look forward to 2014 with the hopes and dreams that it will be as good as, if not better than the past 50+ years. We will let you know this time next spring.

Respectfully submitted on behalf of the all-volunteer Airport Committee:
Ken Boudin, Jr., Bryan Buck, Pam Brackett, Steve Williams, and Kevin Sprague.

Ervin C. Deck
Airport Manager

Ambulance Service/Emergency Management Agency

Wiscasset Ambulance Service

In July of 2005, I took over as Director for Wiscasset Ambulance Service (WAS).

At that time, we had a roster of 3 Paramedics, 10 Advanced EMTs, 16 Basic EMTs, and 6 CPR/Drivers, for a total of 35 Members.

As of January 1, 2014, we have 11 Paramedics, 10 Advanced EMTs, 14 Basic EMTs, and 1 CPR/Drivers, for a total of 36 members.

WAS is still running with the same type of volunteer/on call service that we started with in 1976, when the service had 146 patient contacts. WAS currently operates with 10 members who cover 5 weekdays, Monday 6am through Friday 6pm. There are 3 members working each day and 14 members covering 6 night shifts Sunday 6pm through Saturday 6am. The remainder of our members fill in as needed to allow the crew members to take needed time off.

The weekends are covered by volunteers. Their shifts run 12 hours, and start Saturday morning at 6am and run through Sunday evening at 6pm. There are also 3 members on shift during this time frame.

For the year ending December 31, 2005 the service had a total of 522 patient contacts.

For the year ending December 31, 2013 the service had a total of 726 patient contacts.

Last year, the call volume was less than the 2012 year-end total of 828 calls. Due to our coverage issues during the day, we cannot accept as many transfers from local hospitals as we did previously. In 2013, we responded to a total of 698 Emergency calls and 28 Non-emergency calls. Our primary goal is to ensure necessary coverage to respond to emergency calls from the communities we serve.

In 2013, the service responded to calls in the following towns:

Wiscasset: 474 calls	Boothbay / Boothbay Harbor: 2 calls
Edgecomb: 113 calls	Woolwich: 7 calls
Westport: 49 calls	Dresden: 13 calls
Alna 33: calls	Other areas: 12 calls
Damariscotta (Miles Hospital): 23 calls	

We provided the following hospital transports in 2013:

Midcoast Hospital: 269	Parkview: 15
Miles Memorial Hospital: 229	St. Andrews: 9
Maine Medical Center: 26	No Transports and others: 178

The 2012 Capital Improvement Plan (CIP) allowed us to have P.L. Custom Emergency Vehicles remount our ambulance on a new chassis and provide it with a gasoline drive train. After a year of service, we are pleased with the performance of the ambulance and the mechanical issues have been resolved.

Emergency Management Agency (EMA)

In July of 2008, I was appointed as the Emergency Management Agency Director for the Town of Wiscasset. Since then, the Town has come into compliance with the

National Incident Command System (NIMS). NIMS requires that all Town employees are trained to NIMS 100 and NIMS 700 criteria. These programs are required by the federal government as a precaution in the event of a natural or manmade disaster, and as a requirement for application for Federal grants. As a result of our training, our Town of Wiscasset employees will be able to respond as a unit and best help our citizens.

We have had a few storms this year which required the EMA and the Fire Department to work together. The EMA and the Fire Department, in conjunction with Public Works, took care of numerous flooded roads in the town. We closed off a few roads until the water receded. The Fire Department responded to numerous flooded basements. With the good working relationship among the EMA, Fire Department, and Public Works, this went very well.

In November of 2013, the Town of Wiscasset Emergency Services hosted a county wide mass casualty drill that included almost all of the fire departments, all of the ambulance services in Lincoln County, as well as some departments from Sagadahoc County. The drill was a bus accident involving a tank truck with many victims. Wiscasset EMA and Lincoln County EMA(LECMA) set up a scene on Gardiner Road with a real bus on its side and a tank truck in the storage building across from the rec center field. All departments were briefed at the LCEMA building. "Victims" were transported to Miles Memorial Hospital for treatment. The drill went very well and a lot was learned from one evening of training.

The town office still does not have an emergency generator. A generator is a vital piece of equipment in times of emergency. If we lose power to the municipal building, it must close, and we lose all of our communications to the people in the field. Additionally, we cannot use the Town offices as a warming shelter, as we have done in the past during extended storms.

The town has had to rent two generators for each storm to ensure that we have power for the town office and the community center. Renting works when we have advance notice of an approaching storm, but if we have an unexpected power outage, the rental option does not work. The early December storm is a good example of this scenario. The winds were stronger than expected, and took down a lot of trees and limbs. There were massive power outages as a result. If the Municipal Building had lost power, the lack of a generator would have knocked out all emergency communications and shelter.

In closing, I would like to thank the Wiscasset Fire Department, the Wiscasset Police Department, Lincoln County EMA, Lincoln County Communications, Lincoln County Sheriff Department, and all of the Fire and EMS services we have had a privilege to work with over the past year. I am grateful to the townspeople of all the towns that we cover, their Boards of Selectmen, and Town Managers for their ongoing support of our service.

Respectfully submitted,
Roland Abbott EMT-P
Chief Wiscasset EMS
Director Wiscasset EMA

Assessors' Agent

The Town received the preliminary state valuation for 2014 in the amount of \$421,950,000. This valuation represents the full equalized value of all taxable property in the municipality as of April 1, 2012. Although the market is still very volatile, this report confirms that we are still consistent with assessing values of the entire town. Our combined sales ratio was listed as 111% with a quality rating of 14. This compared to a ratio of 108% and a quality rating of 14 last year. The quality rating should be fewer than 20 to ensure that all properties are being treated fair and equitable and the State allows for the combined ratio to be under or over 100 by 10%. Although there are not the amount of sales that we had a few years ago, the assessing office continues to track and record them for use in the sales study, posts them in the database, and plots the sales on the sales maps with color codes representing the sales ratio. The sales are reviewed in workshops to be held with the Board of Assessors. All valid sales are documented in a sales book in the Assessor's office, and continue to be helpful to area appraisers who frequently stop by the office.

Effective January 1, 2012 the Assessing department is responsible for downloading and printing Wiscasset's monthly recorded deeds from the Lincoln County Registry of Deeds website. The deeds no longer being mailed allows the Assessor access to the deeds in a timelier manner.

While at a meeting early in the year, I had the opportunity to look over a **State of Maine 1896 Valuation** Book with each town listed separately. Just for fun, I thought I would share some of the items that were listed and the valuations of each for the Town of Wiscasset.

Total Town Valuation	Town Debt	Bank Stock Value	Live-stock Value	Sawmills Value	Value of 19 Bicycles	Value of 182 Carriages	Total Per. Property Value
\$485,259	\$25,000	\$25,073	\$23,387	\$15,000	\$670	\$5,919	\$100,484

In 2013, the building permit review work, as well as all the deed splits, netted approximately \$1,939,850 in added valuation. There was additional value for Central Maine Power Company and a net loss in value for Maine Yankee of \$2,894,389. The Selectmen/Assessors met and voted to transfer \$3,763,100 in valuation effective April 1, 2013 from Mason Station LLC, Ferry Road Development and three residential properties to the Town of Wiscasset. The transfer consists of tax acquired lots and the action removes the lots from the tax rolls, making them tax exempt; now owned by the municipality. Maine Yankee was assessed, per tax agreement, an impact fee; this year that amount was \$179,972, payable in two payments.

The Board of Selectmen/Assessors met January 15, April 16, June 4, and December 17, 2013 to review, discuss, and act on abatement requests for tax year 2012-2013. The total amount of valuation abated was \$1,397,350 resulting in reductions of \$39,587.37.

Below shows a comparison of the tax commitment for the past three tax years, to illustrate where we stand. See explanation above for any loss in valuation for tax year 2013.

Tax Year	Taxable Valuation	Mill Rate	County Tax	Municipal Appropriation	Education Appropriation	Revenue Sharing	Tax Commitment
2013	445,591,700	.0162	\$495,710.00	\$4,909,498.00	\$5,124,251.00	\$190,000	\$7,218,585.54
2012	443,769,700	.0159	\$480,486.13	\$5,321,034.00	\$5,084,765.00	\$270,000	\$7,055,938.23
2011	448,188,800	.01515	\$491,658.00	\$4,908,586.00	\$4,849,627.00	\$260,000	\$6,790,060.32

I met and discussed with numerous residents the possibility of combining abutting lots for ‘tax purposes only’, in order to save some money. A new form was created with a check off section for the Assessor’s use to make the process easier and ensure that all the necessary steps are completed in the process. The request must be received no later than April 1st of the tax year to be applied. This has been very popular for those taxpayers with multiple lots. Letters requesting personal property business tax information were sent to all personal property owners and the resulting information was entered into the tax software.

As E911 Addressing Officer, many new addresses were issued for new structures. Work still continues on making sure that roads and driveways with multiple houses in town all have signs. I would like to thank the Highway Department, once again, for installing the new road signs.

As Human Resource Officer, I assisted employees with insurance matters, filing income protection paperwork, processing family medical leaves, and assisting with any new benefit choices. I also completed and filed workers compensation claims for those employees injured on the job. I assisted with the hiring process for various positions and made arrangements for pre-employment physicals, as well as background checks. I continue to schedule and track random drug testing appointments for all CDL truck drivers. Some of my time each month is spent reconciling the town bank account. All the reconciled statements then become part of the town’s financial record. I also continue to meet with Treasurer Shari Fredette once a month to reconcile the employee’s sick and vacation hours to ensure that paycheck stubs are accurate.

Each fall, in order to maintain my assessor certification, I attend the Maine Association of Assessing Officers fall conference where I network with assessors from all over the state. I was elected to serve as a board member to the organization and attend meetings a few times a year. Serving on the board keeps me connected about assessing issues statewide. Again this year, I also served on the Audit Committee as well as was elected as Chairman of the Fall Conference Committee. At the conference we have speakers and discussions on a variety of topics. I have discovered that comparing notes and interacting with many assessors around the State has shown that we are not all that different and have similar assessing issues.

The assessing department continues to post the assessing information on the town’s website; the address is: www.wiscasset.org under the Assessor Department tab. This service is well received and very much appreciated by all that use it.

I would like to remind everyone to apply for any and all exemptions, which if qualified, may be available. These exemptions may include a homestead, veterans, and blind exemptions. All exemption applications are due before April 1st each year and are available in the assessor’s office and also by visiting the town website. As always, if I can be of any further assistance please, contact me at the town office, 882-8200 extension 101.

Due to budget issues the assessing office was closed for a few weeks in the fall of 2013. Unfortunately a significant amount of time was lost and tax bills could not go out in the mail to meet the due date in October. The new due date had to be voted at a special town meeting and was changed to December 6th causing a significant setback of work getting completed for the remainder of the year. Assessment of properties is a very personal matter. Please understand that there are still challenges from last budget year and after shutting down a department, it does take some time to catch back up. I appreciate everyone's patience.

In closing, I would like to personally thank former Town Manager Laurie Smith, who left employment with the Town of Wiscasset in February 2014, and the Board of Assessors for their support throughout this past year. Although the Town seems to face obstacles from time to time, I welcome the opportunity to serve the townspeople of Wiscasset.

Respectfully submitted,
Susan M. Varney
Assessors' Agent

Clerk

REGISTERED WISCASSET VOTERS: 2803

Republican: 922 Democratic: 698 Green Independents: 86 Unenrolled: 1097

DOG LICENSES SOLD: 630 (86 increase from 2012)

AUTOMOBILE EXCISE COLLECTED: \$793,959 (includes rapid renewal)

AUTOMOBILE AND JUNKYARD LICENSES ISSUED: 5

COMMERCIAL WASTE HAULER LICENSES ISSUED: 3

SHELLFISH LICENSES:

Shellfish license allocations remained the same again this year. Wiscasset's commercial license allocations were 12 resident licenses at \$150 each and 2 non-resident licenses at \$300 each. Also available for purchase were 30 resident recreational (peck) licenses at \$15 each and 3 non-resident recreational licenses at \$30 each.

IN LOVING MEMORY

Melburne Applebee

Charles Barnes

Allen Barrington

William Belmore

Dane Bonang

Richard Boucher

Bruce Collins

Wilford Cronk

Priscilla Dickson

Marguerite Fairfield

Judith Hebert

Paula Hersom

Lois Konvalinka

Patricia Krulish

Elinor Lewis

Alan Macqueen

Liliane Morgan

Sarah Nelder

Lila Pinkham

James Pitcher

Michael Reed

Janet Rines

John Roe

Michael Rubashkin

Walter Sherman

Francis Soule

John Stevens

Milton Thompson

Muriel Trask

Harold Tucker

Joseph Wentworth

Ronald Wertheim

Elaine Wyman

VITAL STATISTICS

Births: 29 Marriages: 37

INLAND FISHERIES AND WILDLIFE

Boat registrations: 274 ATV registrations: 101 Snowmobile registrations: 136

All Hunting and Fishing Licenses: 527

ELECTIONS

June 11, 2013-Annual Town Meeting: Secret Ballot vote on Budgets, Election of Officers and Ordinances. 403 voters cast ballots with 207 of those by absentee ballot.

June 28, 2013-Regional School Unit Budget Validation Election: Secret Ballot vote on School Budget. 173 voters cast ballots with 65 of those by absentee ballot.

September 10, 2013-Special Municipal Election and Regional School Unit Budget Validation : Secret Ballot vote on Failed Department Budgets and School Budget. 717 voters cast ballots with 298 of those by absentee ballot.

October 8, 2013-Special Open Town Meeting: Failed Department Budget and Amendment of Property Tax Due Dates. 157 voters attended this open town meeting.

November 5, 2013-State Referendum and Special Town Meeting: RSU Withdrawal Funding and Sewer Department Upgrade. 899 voters cast ballots with 283 of those by absentee ballot. This election saw the first use of the new State mandated voting machines we know as the DS200. November was a busy election and it gave us a chance to work with the new machines and discover the things we liked and the things we didn't. The State of Maine has contracted with ES&S and has a 5 year lease in which we must use this type of voting machine for all State and Federal Elections.

NEW BUSINESSES LICENSES FILED

A Chickadee Sings	Mac's Place
Atlas-Micro Computer Services, LLC	Marianmade Farm
Back River Bait	Mclaughlin's Auto and Marine Repair
Cameron's Lobster House	Organize Your Home and Life, LLC
Coastal Vision Design	Papa Geppetto's Toys and Treasurers
Crust	The 27 Pub and Grill
Livy Lane Clothing Exchange	Twisted Iron Customs

AIRPORT

A new law changed the way airplanes paid their excise tax and their registrations. The new law made Municipalities solely responsible for collecting excise tax on aircraft housed at Municipal airports and completely eliminated the registration fees. We quickly had to learn the ins and outs of aircraft and made our way through the first year, creating a database, sending initial invoices and working out a system with stickers that would identify those in compliance. 2014 will see us on top of our game and much more knowledgeable.

CEMETERY COMMITTEE

In 2013, we brought back the Cemetery Committee and gave them quite a list of goals to accomplish. They were able to institute new cemetery rules and policies that were adopted by the Board of Selectmen.

Respectfully submitted,
Christine Wolfe
Town Clerk/Excise Tax Collector/Registrar of Voters

Code Enforcement

In November of this past year I replaced Bruce Engert as Wiscasset's permanent Code Enforcement Officer, Licensed Plumbing Inspector and Building Inspector. I have been following up on any outstanding permits and other items.

I had the pleasure to visit the Chewonki property and meet with Carib Arnold to discuss some of their long term ideas and goals. Chewonki is looking at redoing their walking paths to bring them up to standards that will make them handicap accessible. They plan to make the path to the shore along the old Stagecoach Road wheelchair accessible.

I meet with Vanessa Jordan, one of the owners of the Wiscasset Raceway, to go over plans for the 2014 season and the list of improvements that they plan on making.

In December I was at the University of Maine for the Green Crab Summit. The Asian Green Crab is considered an invasive species that is devastating to the clam and marine worm population. The green crabs also eat eelgrass and the new shoots, which creates an erosion problem in areas with large eelgrass beds. You will hear a lot more on the Green Crabs this summer.

During the 2013 calendar year there were 59 Building Permits issued, 40 Plumbing Permits of which 28 were Internal and 12 were Subsurface Wastewater Systems. We issued 21 Sign Permits and 6 Temporary Business Permits also.

Activity in 2013 was a big drop from the previous years, due mostly, I believe, to the continued downturn in the economy. The 2014 year is looking a lot better, especially for the Commercial market.

Respectfully submitted,

Stan Waltz

Code Enforcement Officer / Plumbing & Building Inspector

Building Permits

First Name	Last Name	St. #	Road/Street	Type	Size	Cost	Value
Michael	Carolan	4	Shinbone Alley	Renewal		NO COST	
Alexander	Robertson	16	Brookside Lane	Convert Garage		\$172.00	\$25,000
Ann	Sutter		Pooler Pit Road	Home & garage		\$ 445.00	\$116,000.00
Maine Yankee Atomic Power Co.		321	Old Ferry Road	Storage garage	50'x80'	\$797.00	\$200,000.00
Vanessa	Jordan	274	West Alna Rd	Renovations	See Plans	\$209.00	\$4,000.00
Hallmark Homes/Thomas Tetu		215	Gardiner Road	New Modular Home	30'x48, 28'x28"	\$678.56	\$192,852.00
Abby's Ice Cream		698	Bath Road	Ice cream shed	10'x14'	\$213.50	\$5,500.00
Robert	Chorley	160	Gibbs Road	Barn/garage	26' x 32'	\$154.00	\$19,000.00
John	Allen	44	Hooper Street	Ramp	10' x 9'	\$25.00	\$500.00

Donald	Kelley	20	Twin Oaks Road	10x16 Shed	10'x16'	\$25.00	\$900.00
James	Feather		Brown Rd.	Modular home	28'x48'	\$970.96	\$291,320.00
Francis	Soule Jr.	436	Bath Rd.	ADA Ramp		\$25.00	\$1,000.00
Stephen	Schweigard	19	Rocky Ridge Drive	Screen House	13'x16'	\$112.00	\$5,000.00
Lester	Morse	1-A	Morse Drive	Steel Storage Bldg.	32'x70'	\$437.00	\$80,000.00
Rebekah	Applin	112	Gardiner Road	Deck	5'x33'	\$25.00	\$1,000.00
Andrew	Cope	185	Gibbs Road	Shed	12'x14'	\$25.00	\$1,000.00
Debra	Buckley	516	Lowelltown Road	New Modular Home	28'x48'	\$257.50	\$63,500.00
Glen & Belinda	Haggett	40	Old Bath Rd	1.5 story cape	28'x32'	\$340.00	\$81,000.00
Christopher	Braun	119	Old Chewonki Neck	Mobile Home	14'x68'	\$231.70	\$44,900.00
Donald	Oyster	122	Rumerill Rd	2 story garage	24'x28'	\$20.00	\$25,000.00
Carob	Arnold	485	Chewonki Neck Rd	Electricity Kiosk	8'x8'	\$36.00	\$3,600.00
Brian	Beard	30	Brown Rd.	Porch & Deck	12'x21'	\$88.00	\$22,000.00
Lorrie	Blake	123	Bath Rd.	Storage Bldg.	10'x12'	\$37.00	\$4,000.00
Kelly	Brewer	202	Beechnut Hill Rd	Horse Barn	20'x20'	\$127.00	\$10,000.00
Wilford	Cronk Jr.	94	Old Dresden Rd.	2nd story deck	10'x20'	\$28.00	\$2,000.00
Mary Ann	Atkinson	56	Oxhorn Road	Basement Apartment	776sf	\$244.00	\$49,000.00
Tom	Soule	59	Page Ave	Breezeway	8'x16'	\$31.00	\$3,000.00
Michael & Beth	Smith	214	Gardiner Rd	Commercial garage	36'x36'	\$332.00	\$45,000.00
Kevin	Atkins	162	Young's Point Road	Deck	750sf	\$52.00	\$10,000.00
Abigail	Seiders	125	Old Dresden Road	10'x16' open deck	160sf	\$25.00	\$ 400.00
Jeff & Cynthia	Chadwick	156	Lowelltown Rd	Modular Ranch	28'x56'	\$637.00	\$180,000.00
Bruce	Mullins	489	Lowelltown Rd	total remodel interior	26'x42'	\$211.30	\$38,100.00
John	Stone	42	Old Stage Rd	rubber roof	12'40'	\$206.00	\$3,000.00
Charles	Vlcek	11	Upland Road	8'x14' shed	8'x14'	\$31.00	\$3,000.00
Thomas	Tetu	215	Gardiner Road	10'x16' shed	10'x16'	\$34.00	\$4,087.00
Frank	Clark	6	Montsweag Valley Rd	3 bay 11/2 story gara	24'x28'	\$166.00	\$47,660.00
Cynthia	Wright	295	Lowelltown Rd	Shed	12' x 16'	\$34.00	\$4,086.00
Talbot	Delano	220	Old Bath Rd	12'x60' 1975 MH	12'x60'	\$121.00	\$7,800.00
Louis	Gonzales	19	Fort Hill Street	2- Open Decks	<8'x26'	\$67.00	\$15,000.00
Jeff	Fortier	165	Bradford Rd	Modular Ranch	28'x52'	\$408.10	\$103,700.00
	Ames Supply	415	Bath Rd	Mobile Home	14'x70'	\$165.70	\$22,900.00
James & Lori	Munson	64	Old Dresden Rd	Garage	26'x36'	\$112.00	\$30,000.00

	CEI	18	Deer Ridge Road	Solar panel		\$467.00	\$90,000.00
Henry J	Cole	185	Beech Nut Hill Rd	2- Sheds		\$56.00	\$4,000.00
Diane H.	Brooker	365	Willow Lane	Shed	10'x12'	\$35.00	\$3,000.00
Daniel	Reed	936	Gardner Rd.	New Home	26'x30	\$238.00	\$47,258.00
Glenn	Urie	91	Bradford Rd	shed	12' X 16'	\$28.00	\$1,575.00
Duane	Sukeforth	20	Sukie Lane	Metal shed	14' x 24'	\$35.50	\$4,500.00
Anne	Wright	89	Chewonki Rd	Mobile Home	14'x72'	\$157.00	\$20,900.00
Joyce	Clifford	17	Cricket Lane	Mobile Home Slab	12.5'x36	\$28.00	\$2,000.00
Thelma	Sprague	425	Old Bath Rd	Deck	8'x14'	\$28.00	\$1,125.00
Sherri	Dunbar	85	Fowle Hill Road	Deck	12'x16'	\$34.00	\$3,800.00
Lonnie	Kennedy	30	Water Street	shed	9.5'x7'	\$31.00	\$3,000.00
David	Cronk	20	Ready Pt. Rd.	Addition	28'x36'	\$208.00	\$62,760.00
Douglas	Fitts		River Point Road	New Storage Building	24' x 48'	\$58.00	\$20,800.00
Neil	Page	122	Clark Point Road	New Modular Home	27'x44'	\$397.00	\$99,168.00
Lemuel	Brown	6	Lincoln Street	2-Decks	5'x5'	\$28.00	\$1,600.00
Christopher	Main	322	Willow Lane	remodel & addition	16'x28'	\$190.00	\$30,000.00
Joeseeph	Gagnon	424	Bath Rd	Garage	12'x20	\$212.00	\$5,475.00
Donald	Davis	21	Middle Street	Garage, decks, addition	22'x30'	\$452.00	\$11,637.00

\$11,038.82 \$2,278,403

Plumbing Permits

Per #	First Name	Last Name	Street	Type	Cost
2755	Kenneth	Rendall	252 Federal Street	INT	40
2756	Jeff	Chadwick	156 Lowelltown Road	SWDS	265
2757	Jeff	Chadwick	156 Lowelltown Road	INT	40
2758	Michael	Smith	214 Gardiner Road	INT	40
2759	Mary Ann	Atkinson	56 Oxhorn Road	INT	60
2760	Bruce	Mullins	501 Lowelltown Rd	INT	70
2761	Theresa	Meehan	32 Highland Farm Rd	SWDS	150
2762	Frank & Vanessa	Schutte	4 Borski's Way	SWDS	265
2763	Mike	Rowe	Cushman Point Rd	SWDS	265
2764	Talbot	Delano	220 Old Bath Rd	INT	40
2765	Jeff	Fortier	165 Bradford Rd	SWDS	265
2766	Jeff	Fortier	165 Bradford Rd	INT	40
2767		Ames Supply	415 Bath Rd	INT	40

2737	Larry	Jewett	321 Old Ferry Road	SSWD	365
2738	Alex	Robertson	16 Brookside Lane	INT	40
2739	Ann	Sutter	Pooler Pit Road	SSWD	265
2740	Maine Yankee Atomic Pwr		321 Old Ferry Road	INT	70
2741	Sydney	McCarren	18 Barnes Road	INT	60
2742	Hallmark Homes		215 Gardiner Road	INT	40
2743	Sutter / Veles Investment		230 Pooler Pit Road	INT	40
2744	Wiscasset Speedway		274 West Alna Road	INT	80
2745	Eric	Bryant	3 JBS Way	INT	70
2746	Maine Yankee Atomic Pwr		321 Old Ferry Road	INT	60
2747	James	Feather	Brown Rd.	SSWW	265
2748	James	Feather	Brown Rd.	INT	40
2749	Karen	McDoor	75 Main Street	INT	40
2750	Michael	Smith	214 Gardiner Road	INT	40
2751	Carroll	Colby	516 Lowelltown Road	SSWW	265
2752	Deborah	Buckley	516 Lowelltown Road	INT	40
2753	Christopher	Braun	119 Chewonki Neck Rd	INT	40
2754	Donald	Oyster	122 Rumerill Rd.	INT	60
2768	Sam	Schmal	182 Willow Lane	SSWD	265
2769	Carla	Chapman	213 West Alna Rd	INT	40
2770	William	Stewart	57 Washington St	INT	40
2771	Donald	Davis		INT	40
2772	Archie	Brewer	161 Fowle Hill Rd	SSWD	250
2773	Anne	Wright	89 Chewonki Rd	INT	40
2774	Kent	Reed	89 Dorr Road	SSWD	250
2775	Belinda	Haggett	28 OldBath Road	INT	110
2776	Neil	Page	122 Clark Road	INT	40

Sign Permits

BUSINESS	BUSINESS LOCATION	PD
Papa Geppetto's Toys & Treas	40 Water St	\$40.00
Wiscasset Skating Ctr	681 Bath Rd.	\$40.00
Cantrell Seafood	681 Bath Rd.	\$80.00
Cameron's Lobster House	506 Bath Rd.	\$80.00
McLaughlin's Auto & Marine	488 Gardiner Rd	\$40.00
Mac's Place	75 Main Street	\$40.00
Sea Digger's Grub, LLC	257 Bath Road	\$40.00
Chapter 11 Furniture	681 Bath Rd.	\$40.00

Westport Enterprises, Inc.	681 Bath Rd.	\$40.00
Sea Diggers Grub, LLC	257 Bath Rd.	\$40.00
Twisted Iron Customs	424 Bath Rd	\$40.00
Wiscasset Self Storage	488 Gardiner Rd	\$40.00
Island Teak Company	681 Bath Rd	\$40.00
Atlas-Micro Computer Sevices	291 Bath Rd	\$40.00
Twisted Iron Customs	424 Bath Rd	\$40.00
Wiscasset Self Storage	488 Gardiner Rd	\$40.00
Coastal Electronics	214 Gardiner Rd	\$40.00
Norm's Used Cars	646 Bath Rd	\$40.00
Maine coast Labs	214 Gardiner Rd	\$80.00
Big Al's Fireworks Outlet	300 Bath Rd.	\$40.00
Livy Lane Clothing Exchange	52 Water Street	\$40.00

Temporary Business Permits

<u>FIRST NAME</u>	<u>LAST NAME</u>	<u>BUSINESS</u>	<u>BUSINESS LOCATION</u>
Scott	Cantrell	Seafood Sales	Bath Rd
Shawn	Barnes	Dairy Barn	475 Gardiner Road
Lisa	Michaud	Concession Trailer	257 Bath Road
Scott	Colby	Selling Wreaths	US #1 Avalon Antiques

Finance

One of the primary goals of the Selectmen is to improve the accounts receivable collections for the town. The total accounts receivable decreased in 2013, a result of the following factors: new tax agreements on delinquent accounts, increasing taxpayer participation in the town's tax club, organized collection of outstanding sewer receivables, and more timely EMS payments that are being electronically deposited to our operating account by our new EMS billing partner. A portion of EMS payments which used to take a week or more to receive via mail are now deposited electronically in our operating checking account. This increases the town's cash flow and keeps the EMS accounts receivable balance at a reduced level. The end result of all of the above is that when the town's receivables are under control, it lessens the town's dependence on outside financial resources to run the day to day operations.

The town office has received approximately \$83,000 of credit card payments since we started accepting credit cards in January of 2013. Many citizens have commented on how pleased they are that another payment option is available to them. In addition to the convenience to our customers, the town's cash flow has benefited as well. We take Visa, Discover Card and American Express.

I have continued to set up delinquent tax payment agreements on matured and unmatured tax liens for residents who are behind in their tax payments. I work closely with the taxpayer to determine monthly payments that fit into their current household budget. At any time those amounts can be adjusted and reworked if the taxpayer's circumstances change. We have 40 tax agreements in place which are bringing in a monthly flow of deposits to the town's operating account. The finance department's goal is to have 100 more in place at the end of 2014. Please call me if you would like more information on setting up an agreement to help you pay off any delinquent taxes: 207-882-8200 Ext. 107.

The Tax Club continued to grow in popularity in 2013. The club is available for those citizens who are current in their taxes but wish to budget a monthly payment throughout the tax year. The club is easy to join and payments start in July, paperwork must be completed in June. One nice advantage to joining the club is that a payment is made monthly for twelve months and no interest is charged on the account as long as payments are timely. Please call Ellin Jasmin if you are interested in joining or would like more information in regard to the Tax Club. 207-882-8200 Ext. 102.

I have completed the mandatory classes and objectives required to be certified by the Maine Municipal Tax Collectors' and Treasurers' Association and will receive my Treasurer certification at the MMTCTA Annual Conference in May 2014.

The finance department's strategic goals are the same as last year's; to reduce the accounts receivable and build a healthier financial foundation for the Town of Wiscasset.

Respectfully submitted,
Shari Fredette
Treasurer/Tax Collector

UNPAID PERSONAL PROPERTY TAX

NAME	AMOUNT DUE
B & B AUTO	79.50
BALDEA, MICHAEL J.	139.92
BLOOM JR, GLADE O.	68.37
BUCK, BRYAN B.	31.80
CHAPMAN, CHRIS	34.98
CLIFFORD, LUANNE	12.72
COLBY, DANIEL P.	159.00
HODGDON, JODY	159.00
KONVALINKA TRUST, DANILO	190.80
LAEMMLE, DAVID	15.90
MASON STATION LLC	25.44
NEW ENGLAND VENDING, INC.	71.55
REED, KENT	1,370.58
RENT A CENTER	141.51
TILAS, LUCINDA	446.79
WEST, DION	699.60
WEST, PETER G.	19.08
TOTAL	3,666.48

UNPAID REAL ESTATE TAXES

NAME	AMOUNT DUE	NAME	AMOUNT DUE
ABBOTT, MARY LEE	923.43	COLBY, SCOTT ROBERT	962.41
ASDOT, MARION H.	1,505.89	CONNORS, SCOTT	922.96
BALLARD, JUDITH IRENE	125.22	CONNORS, SCOTT	1,118.53
BANKER, TERRI L.	875.46	CRAWSON, JAMES	563.54
BELL, SANDRA	1,928.23	CROXFORD, WAYNE	1,121.12
BELMORE, WILLIAM	11,098.67	DALTON, THEODORE	752.05
BERRY, SALLY A.	602.99	DAVIES, DAVID H.	2,711.42
BLACKMAN, BURTON K.	586.89	DELANO, KYMBERLY D.	1,163.37
BLAGDON, JENNA M.	3,461.14	DELONG, DARYL S.	1,574.91
BOWEN, ADAM	210.22	DENOVO, LLC	2,655.54
BOWEN, BASIL	341.69	DORAY, GREG	147.81
BOWEN, BASIL	149.41	DUFFY, KATHLEEN	1,138.24
BOWEN, BASIL	289.10	DUNN JR., MICHAEL C. J/T	814.51
BROWN, MARSHA R.	2,188.59	DUNN JR., MICHAEL C. J/T	947.62
BUCK, BRYAN BURNS	324.58	DURO PROPERTIES, LLC	3,892.05
CARLTON, MICHAEL H.	2,285.31	EDDY, LLC	4,685.79
CHAPMAN, CARLA M.	6,206.38	ELLIS, DANNY M.	708.16
CHAPMAN, KENNETH W.	1,285.97	ENGERT, BRUCE C.	3,222.03
CHAPMAN, KENNETH W.	1,641.11	EZZELL, MARK A.	894.55
CHATELAIN III, LEON	150.12	FERRY ROAD DEVELOPMENT	
COHEN. DAVID A.(TRUSTEES,		CO., LLC	11,925.28
LIV.TRUST)	826.98	FERRY ROAD DEVELOPMENT	
COLBY, DANIEL P.	2,259.02	CO., LLC	1,296.01
COLBY, DANIEL P.	2,410.20	FERRY ROAD DEVELOPMENT	
COLBY, DANIEL P.	1,006.78	CO., LLC	5,458.65

FERRY ROAD DEVELOPMENT CO., LLC	17,126.52	MURRAY, WENDY L. J/T	1,627.57
FINLEY JR., MARTIN S.	9,281.58	NICHOLS, KIRBY T.	770.60
FRANZEN, JR., RAYMOND W.	13,608.56	NICHOLS, KIRBY T.	770.60
FREEMAN, GEORGE M.	2,160.42	PATTERSON, SAM	189.55
GAGNON, ROBERT R.	669.41	PERKINS, KRISTY	187.22
GAUTHIER, DENNIS	759.10	PERRY, PATRICK W. J/T	2,147.28
GILES, WILLIAM	231.58	PINKHAM, JR., ALBERT	1,028.61
GORDON, MICHAEL D.	2,878.56	PINKHAM, MIKE	266.09
GREENLEAF, ROBERT	134.63	PINKHAM, STARR A.	777.18
GROVER SR., JAMES MATTHEW	282.53	PLANT, IRENE M.	2,102.90
GROVER, ASHLEY	158.30	POISSINERE, NICOLE	136.56
HARRINGTON JR., PHILIP M.	351.92	REED, ALLEN E. J/T	350.67
HARRIS, BASIL J..	1,097.83	REED, CHARLES	331.82
HOUSE LLC., FRANKLIN CLARK	13,284.34	REED, KEVIN F. J/T	48.36
HOWARD, JEFFREY E.	323.14	REED, NAOMI	241.44
HUBER II, WILBUR ROSS	1,858.46	RINES, ALBERT L. & RACHEL-ETTA LT	992.46
HUNT COMPANY, INC.	4,706.46	RINES, GILBERT H.	134.63
HUNTER, KEITH A.	1,917.67	RINES, PETER L. J/T	1,720.90
JAMES, KEVIN	1,113.60	RINES, WILLIAM	474.80
JAMES, MELVA G. (DEWISEES)	2,550.36	ROBERTS, CHRISTOPHER	438.65
JAMES, MELVA G. (DEWISEES)	934.94	SHEA, BRANDON	218.44
JONES, SYLVIA E. J/T	1,494.74	SHERMAN, CATHERINE A.	1,956.23
JOSLYN, GARY	574.57	SLIKER, KRIS D.	45.57
KINGSTON, LENA	417.28	SMITH, JR., DONALD H.	216.22
L.B. MAPLEWOOD ESTATES, LLC	5,954.07	SOMMELIER HOLDINGS, LLC	1,957.11
LAEMMLE, DAVID G.	3,030.23	STRONG, ISAAC	1,772.59
LANGLEY, CURRIER	1,220.88	SUKEFORTH, BRIAN	174.06
LANNON, ERICA	78.62	SUKEFORTH, BRIAN	571.76
LEIGHTON, SAMUEL	218.44	TENNEY, MARK	512.60
LINDSEY, KATHERINE	931.66	TILAS, LUCINDA S.	3,890.88
MACLAREN II, JOHN D.	635.85	TRAVIS, PAUL A.	3,522.76
MAINE ADVENTURE COURSE, LLC	1,159.65	TRUDEAU, DEAN M. J/T	3,310.41
MASON STATION LLC	1,525.60	VANBRUNT, ROBERT W.	1,391.32
MASON STATION LLC	37,166.86	WAITE, JOSHUA	374.56
MASON STATION LLC	8,682.45	WALL, HEIDI	197.07
MASON STATION LLC	7,795.51	WEST, GREGORY N.	2,059.00
MASON STATION LLC	1,282.39	WHITCOMB, TANYA	460.01
MASON STATION LLC	1,300.47	WIDMER, STEPHEN K.	389.81
MASON STATION LLC	1,271.36	WILLEY, KELLY	313.75
MASON STATION LLC	1,300.47	WILLIAMS, BONNIE	129.09
MASON STATION LLC	2,100.79	YACOBEN, KYLE T/C	1,081.89
MILLS, LINDA D.	348.26	TOTAL	284563.01

2013 PAYROLL TOTALS

ABBOTT, ROLAND F	44,897.47	BANKS, ROBERT G	104.00
ANDERSON, SUE A.M.	4,842.75	BARNES, JOAN C	530.06
ANDERSON, THOMAS M	2,504.88	BEATTIE, JEAN E	4,680.00
ANDERSON, WILLIAM A	315.00	BELLEFLEUR, RAYMOND L	5,804.67
ANDRETTA, JAMES V	4,162.50	BERRY, LAURIE C	985.44
APPLIN, REBEKAH M	44,605.59	BICKFORD JR., ROBERT L	6,175.98
AVERILL, DANIEL H	1,350.00	BICKFORD, JOAN C	5,636.39
BABINEAU, MARC A	9,742.25	BICKFORD, ROBERT LEROY	4,095.71
BAILEY, JEFFREY J	974.00	BLAGDEN, MARLA S	3,347.00
BAILEY, SPENCER J	24,327.45	BLAGDEN, SUSAN LOWNDES	240.00
BAILEY, TANYA L	20,989.25	BLAGDON JR., JOHN L	84.00
BALSDON, CRAIG A	14,232.00	BLAGDON, BONNIE S	26,937.90

BOE, MIRANDA A	225.25	HANLEY, RACHEL E	369.02
BRADFORD, DANIEL E	6,875.00	HANLEY, RYAN T	5,199.09
BRIDGHAM, PATRICIA L	219.00	HANLEY, SARAH V	4,693.67
BRIGANCE, DICKEY L	3,405.25	HANNAN, EDWARD F JR	497.00
CARON, TINA M	109.50	HARRISON, JOANN E	1,245.00
CHRISTIANSEN, STEVEN E	11,097.50	HATCH, PERRY N	43,989.34
CILLEY, LARRY D	40.50	HEBERT, DENIS B	3,015.52
CLICK, DENISE R	1,745.00	HENTZ, JON L	3,175.25
CLINE, TROY A	56,704.43	HIGGINS, KATIE L	1,217.25
COLBY, JUDITH R	2,676.21	HIGGINS, STEPHEN L	4,506.75
COLBY, TONY J	42,472.24	HINMAN, JASON L	2,989.50
CONLEY, LOGAN E	2,406.00	HODGDON, HEATHER C	4,697.16
COOPER JR., D. KENISTON	43,359.55	HOUSE, SHAWN M	6,111.50
COSSETTE, CHRIS	2,302.50	HOWARD, BROOKE R	354.40
CROMWELL, RYAN C	1,196.50	HOWARD, JEFFREY E	3,181.94
CRONK, LORI A	173.79	HUBER, MATTHEW L	43,616.15
CURRIER, SARAH BARCLAY	2,972.45	JASMIN, ELLIN L	4,994.80
CURTIS, WILLIAM J	1,073.33	JOHNSON, AMANDA L	2,548.14
DAVIS, CAROLINE C	657.87	JONES, MARK A	50,927.98
DAVIS, GEOFFREY S	12,740.00	JORDAN, CAROLE M	1,787.50
DEMENY, NATALIE M	3,265.70	JOYCE, BRENDAN C	1,411.50
DOODY, ROBERT J	17,905.63	LAMOUREUX, SUSAN E	717.51
DOWNING, JASON C	846.50	LAPORTE, LORI K	38,103.28
DRAPER, KRISTIN M	875.75	LEAR, PAMELA J	20,570.57
DUMONT, ELISE K.	867.04	LEAR, RONALD A	48,188.46
DUNNING, PAMELA J	2,668.33	LEEMAN, KERRY R	11,636.19
DUNNING, PRESTON R	6,838.00	LONGFELLOW, M SUSAN	9,409.50
ELWELL, MICHAEL H	2,694.25	LONGLEY, MERIEL R.	409.00
EMERY, PAMELA J	9,592.83	LOVEJOY, MARCIA C	9,384.50
ENGERT, BRUCE C	17,178.00	LOWELL, JACQUELINE F	3,702.60
ERSKINE, BECCA S	1,006.28	LUTKUS, JULIE S	9,570.00
ESTES-ALMASI, CRYSTAL J.	179.58	MACDONALD JR., ROBERT L	462.00
FOYE, PAULA S	666.93	MACDONALD JR., ROBERT L	66.00
FREDETTE, SHARI I	50,960.05	MACDONALD JR., ROBERT L	38,095.20
GABRIELE, DORIS M	13,582.62	MAGUIRE, CEDRIC J	10,325.12
GAGNON, DAVID A	1,600.50	MARCUS, AMANDA L	2,355.00
GAGNON, DAVID A	42,268.25	MARTIN, JAJA C	3,026.25
GARMAN, LISA J	16,546.26	MARTIN, MARCIE L	1,043.00
GENUS, AVERY M	592.89	MARTIN-SAVAGE, KATHARINE G	122.64
GEORGE, TIMOTHY M	8,867.93	MCFETRIDGE, ROBERT M	845.00
GORDON JR., LAWRENCE	283.50	MCLEOD, JOHN E	31.01
GORDON, KAYLA B	2,223.76	MCLEOD, NICHOLAS A	258.78
GORDON, MATTHEW D	31.50	MCLEOD, NOREEN N	7,612.00
GORDON, MATTHEW S	577.50	MERRY JR., JOHN G	3,043.50
GORDON, MICHAEL D	157.50	MERRY, NICHOLAS A	333.00
GOUD, BRIANA L	5,739.15	MERRY, NICHOLAS A	2,262.00
GOUD, DUANE E	147.00	MERRY, TIMOTHY A	1,326.67
GOUD, EDWARD C	1,107.00	MERRY, TIMOTHY A	1,317.00
GREENLEAF, JUANITA G	1,626.92	MERRY, TIMOTHY J	331.00
GRIFFIN, CAININ S	1,997.67	MERRY, TIMOTHY J	6,324.48
GRIFFIN, GREGORY R	51,089.23	MESIMER, ROBERT G	420.00
GRONDIN, JOAN M	43.80	MILLS, MATTHEW S	663.01
GROVER, DEVIN JAMES PAUL	6,336.00	MOOERS, LESLIE B	7,380.00
GROVER, NICHOLAS R	1,445.00	NEIN, JASON A	39.00
HAGGETT, BELINDA S	122.64	NESSMITH, DANIEL A	399.00
HAGGETT, CODY A	892.50	NICHOLS, DANIEL A	13.00

PAGE, NEIL T	803.52	SMITH, LAURIE A	95,029.95
PARKER, MISTY A	43,881.43	SMITH, MICHAEL A	8,162.94
PEARCE, VICTOR L	266.27	SMITH, STEVEN M	2,098.50
PEASLEE, HEATHER MARIE	4,295.51	SNOWDON, THEODORE F	15,412.90
PENNINGTON, OLIVIA L	843.21	SOUZA, TODD D	56,955.20
PETRIE, MATTHEW S	2,426.75	SOUZA, TODD D	157.50
PICKERING, MAURICE L	35,623.21	SPEECE, LOUISE E	1,608.26
POLEWARCZYK, EDWARD J	2,731.67	SPEED, JEFFERY G	525.00
PONTAU, SYDNEY R	302.38	SPEED, JEFFERY G	6,608.00
POWERS, KIMBERLY R	10,556.25	STANTON, DEANE E	108.50
PRAY, JAMES E	1,039.50	SUTTER, JUDITH A	26.28
PUGH, ANNELIESE M.E.	1,271.25	TEMPLE, ADAM L	1,189.50
QUANDT, ROGER	2,233.00	THAYER, WILLIAM	44,772.36
RAMSAY, KELLY J	1,142.00	TRACY, KRISTINE D	2,870.50
RANKIN JR., EDGAR T	115.50	TRUE, MARYELLEN M	2,882.29
READ, JAMES M	3,950.10	TWITCHELL, AMY J	8,084.38
REED, JODY A	189.00	VARNEY, SUSAN M	52,257.94
REISS, CAMDEN M	53.13	VIELE, KYLE C	2,010.00
REITH, JAMES R.	14,067.86	WALKER, VALERIE E	1,141.50
RENFRO, DAVE E	3,389.50	WALSH, MARK T	1,404.00
RICHARDSON, BRADFORD C	2,883.63	WALTZ, STANLEY R	4,786.32
RICHARDSON, JAMES J	2,141.50	WEATHERBEE, TIMOTHY L	336.00
RINES, LARRY L	630.00	WEBBER, MARK S	16,229.75
RINES, PETER L	409.50	WENTWORTH, LESLIE O	30,953.47
RINES, WILLIAM M	105.00	WILLIAMS, JACOB D	2,307.50
RINES, WILLIAM M	56,816.00	WILLIAMS, KATHY S	48,100.97
SCHMAL, SAMUEL S	3,270.50	WILLIAMS, MICHAEL J	1,593.00
SCHWEIGARD, STEPHEN J	319.00	WILLIAMS, MICHAEL J	2,338.50
SHEA, DEAN E	54.00	WILLIAMS, WENDY E	5,244.50
SIEGEL, GREGORY J	634.00	WOLFE, CHRISTINE L	45,591.22
SIMMONS III, ALFRED	7,455.50	WOLFE, ROBERT H	32,296.10
SLACK, JEFFERSON A	2,400.00	WYMAN, NANCY R	529.20
SMIDDY, WINSTON G	3,743.00	Employees: 202	1,847,661.5
SMITH, DONALD H JR	16,853.00		



Proven Expertise and Integrity

November 13, 2013

Board of Selectmen
Town of Wiscasset
Wiscasset, Maine

We were engaged by the Town of Wiscasset, Maine and have audited the financial statements of the Town of Wiscasset, Maine as of and for the year ended June 30, 2013. The following schedules have been excerpted from the 2013 financial statements, a complete copy of which, including our opinion thereon, are available for inspection at the Town. Included herein are:

Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Non-major Special Revenue Funds	Schedule D
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Special Revenue Funds	Schedule E
Combining Balance Sheet – Non-major Capital Projects Funds	Schedule F
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Capital Projects Fund	Schedule G
Combining Balance Sheet – Non-major Permanent Funds	Schedule H
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Permanent Funds	Schedule I

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

STATEMENT C

TOWN OF WISCASSET, MAINE
 BALANCE SHEET – GOVERNMENTAL FUNDS
 JUNE 30, 2013

	General Fund	General Equipment	Capital Reserve	Construction Reserve	Cemetery Perpetual Care	Recreation Building Reserve	Nonmajor Funds	Total Governmental Funds
ASSETS								
Cash and cash equivalents	\$ 383,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 383,229
Investments	-	3,237,188	3,122,943	2,102,105	1,537,562	1,422,868	1,888,267	13,310,933
Accounts receivable (net of allowance for uncollectibles)								
Taxes	453,485	-	-	-	-	-	-	453,485
Liens	942,272	-	-	-	-	-	-	942,272
Other	376,578	-	-	-	-	-	-	376,578
Due from other governments	73,715	-	-	-	-	-	-	73,715
Prepaid expenses	31,198	-	-	-	-	-	-	31,198
Due from other funds	19,683	-	36,000	99,600	3,318	-	286,732	445,333
TOTAL ASSETS	\$ 2,280,160	\$ 3,237,188	\$ 3,158,943	\$ 2,201,705	\$ 1,540,880	\$ 1,422,868	\$ 2,174,999	\$ 16,016,743
LIABILITIES								
Accounts payable	\$ 128,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,518
Due to other funds	425,650	-	-	-	-	-	19,683	445,333
TOTAL LIABILITIES	\$ 554,168	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,683	\$ 573,851
DEFERRED INFLOWS OF RESOURCES								
Prepaid taxes	7,346	-	-	-	-	-	-	7,346
Deferred revenue	306,000	-	-	-	-	-	-	306,000
TOTAL DEFERRED INFLOWS OF RESOURCES	\$ 313,346	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 313,346
FUND BALANCES								
Nonspendable	31,198	-	-	-	-	-	-	31,198
Restricted	-	-	-	-	-	-	1,011,374	1,011,374
Committed	125,000	3,237,188	3,158,943	2,201,705	1,540,880	1,422,868	977,336	12,663,920
Assigned	248,940	-	-	-	-	-	168,499	417,439
Unassigned	1,007,508	-	-	-	-	-	(1,893)	1,005,615
TOTAL FUND BALANCES	\$ 1,412,646	\$ 3,237,188	\$ 3,158,943	\$ 2,201,705	\$ 1,540,880	\$ 1,422,868	\$ 2,155,316	\$ 15,129,546
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 2,280,160	\$ 3,237,188	\$ 3,158,943	\$ 2,201,705	\$ 1,540,880	\$ 1,422,868	\$ 2,174,999	\$ 16,016,743

See accompanying independent auditors' report and notes to financial statements.

STATEMENT E

TOWN OF WISCASSET, MAINE
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2013

	General Fund	General Equipment	Capital Reserve	Construction Reserve	Cemetery Perpetual Care	Recreation Building Reserve	Nonmajor Funds	Total Governmental Funds
REVENUES								
Taxes:								
Property	\$ 7,129,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,129,950
Excise	508,485	-	-	-	-	-	-	508,485
Intergovernmental	466,486	-	-	-	-	-	33,073	499,559
Investment income, net of unrealized gains/(losses)	4,162	205,996	198,726	133,766	138,688	90,543	135,329	907,210
Interest income	80,387	-	-	-	-	-	-	80,387
Charges for services	1,957,330	-	-	-	-	-	197	1,957,527
Other income	106,768	-	-	15,000	-	-	242,525	364,293
TOTAL REVENUES	10,253,568	205,996	198,726	148,766	138,688	90,543	411,124	11,447,411
EXPENDITURES								
Current:								
General government	714,415	-	-	-	-	-	-	714,415
Public safety	1,014,592	-	-	-	-	-	-	1,014,592
Health and sanitation	889,217	-	-	-	-	-	-	889,217
Public works	607,424	-	-	-	-	-	-	607,424
Leisure services	778,363	-	-	-	-	-	-	778,363
Contingencies	48,925	-	-	-	-	-	-	48,925
Public assistance	90,831	-	-	-	-	-	-	90,831
Education	5,084,776	-	-	-	-	-	11,000	5,095,776
County tax	480,486	-	-	-	-	-	-	480,486
TIF	37,231	-	-	-	-	-	-	37,231
Unclassified	494,403	-	-	-	-	-	47,433	541,836
Capital outlay	518,336	-	-	-	-	-	-	518,336
TOTAL EXPENDITURES	10,758,999	-	-	-	-	-	58,433	10,817,432
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(505,431)	205,996	198,726	148,766	138,688	90,543	352,691	629,979
OTHER FINANCING SOURCES (USES)								
Operating transfers in	544,263	-	36,000	-	-	-	1,839	582,102
Operating transfers (out)	(37,839)	(104,269)	(100,589)	(67,708)	(60,000)	(45,830)	(165,867)	(582,102)
TOTAL OTHER FINANCING SOURCES (USES)	506,424	(104,269)	(64,589)	(67,708)	(60,000)	(45,830)	(164,028)	-
NET CHANGE IN FUND BALANCES	993	101,727	134,137	81,058	78,688	44,713	188,663	629,979
FUND BALANCES - JULY 1	1,411,653	3,135,461	3,024,806	2,120,647	1,462,192	1,378,155	1,965,653	14,499,567
FUND BALANCES - JUNE 30	\$ 1,412,646	\$ 3,237,188	\$ 3,158,943	\$ 2,201,705	\$ 1,540,880	\$ 1,422,868	\$ 2,155,316	\$ 15,129,546

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WISCASSET, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 1,411,653	\$ 1,411,653	\$ 1,411,653	\$ -
Resources (Inflows):				
Property taxes	7,515,938	7,515,938	7,129,950	(385,988)
Excise taxes	3,000	3,000	508,485	505,485
Intergovernmental	431,966	431,966	466,486	34,520
Interest income	3,000	3,000	4,162	1,162
Interest/costs on liens	63,500	63,500	80,387	16,887
Charges for services	1,974,452	1,974,452	1,957,330	(17,122)
Other income	86,600	86,600	106,768	20,168
Transfers from other funds	464,492	424,492	544,263	119,771
Amounts Available for Appropriation	11,954,601	11,914,601	12,209,484	294,883
Charges to Appropriations (Outflows):				
General government	776,643	801,743	714,415	87,328
Public safety	1,047,878	1,047,878	1,014,592	33,286
Health and sanitation	926,254	935,963	889,217	46,746
Public works	656,994	656,994	607,424	49,570
Leisure services	826,528	836,444	778,363	58,081
Contingencies	50,000	52,800	48,925	3,875
Public assistance	89,960	89,960	90,831	(871)
Education	5,084,765	5,084,765	5,084,776	(11)
County tax	480,486	480,486	480,486	-
TIF	68,151	68,151	37,231	30,920
Overlay	53,120	77,928	51,921	26,007
Unclassified	469,777	469,777	442,482	27,295
Capital outlay	477,000	640,716	518,336	122,380
Transfers to other funds	-	37,839	37,839	-
Total Charges to Appropriations	11,007,556	11,281,444	10,796,838	484,606
Budgetary Fund Balance, June 30	\$ 947,045	\$ 633,157	\$ 1,412,646	\$ 779,489
Utilization of unassigned fund balance	\$ 464,608	\$ 464,608	\$ -	\$ (464,608)
Utilization of assigned fund balance	-	313,888	-	(313,888)
	\$ 464,608	\$ 778,496	\$ -	\$ (778,496)

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF WISCASSET, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2013

	Original Budget	Budget Adjustments	Final Budget	Expenditures	Variance Positive (Negative)
GENERAL GOVERNMENT					
Administration	\$ 192,464	\$ 3,000	\$ 195,464	\$ 195,025	\$ 439
Office of the Selectmen	27,592	-	27,592	25,190	2,402
Town assessor	67,121	-	67,121	64,768	2,353
Finance/tax collection	164,541	-	164,541	153,890	10,651
Town clerk/other	56,602	-	56,602	55,812	790
Elections	19,200	-	19,200	9,760	9,440
Municipal building maintenance	75,254	9,600	84,854	67,229	17,625
Community planning	76,259	10,000	86,259	78,383	7,876
Contracted services	68,000	2,500	70,500	49,587	20,913
TAN interest	20,000	-	20,000	9,842	10,158
Unemployment	8,000	-	8,000	4,295	3,705
Benefits/boards/committees	1,610	-	1,610	634	976
Total	776,643	25,100	801,743	714,415	87,328
PUBLIC SAFETY					
Police department	334,734	-	334,734	308,450	26,284
Fire department	103,242	-	103,242	97,619	5,623
Insurance	78,200	-	78,200	74,161	4,039
Public utilities	175,600	-	175,600	182,504	(6,904)
Code enforcement	48,674	-	48,674	38,652	10,022
Ambulance services	297,913	-	297,913	306,367	(8,454)
Animal control	9,515	-	9,515	6,839	2,676
Total	1,047,878	-	1,047,878	1,014,592	33,286
HEALTH AND SANITATION					
Sewer treatment plant	415,000	9,709	424,709	406,281	18,428
Transfer station	511,254	-	511,254	482,936	28,318
Total	926,254	9,709	935,963	889,217	46,746

SCHEDULE A (CONTINUED)

TOWN OF WISCASSET, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2013

	Original Budget	Budget Adjustments	Final Budget	Expenditures	Variance Positive (Negative)
PUBLIC WORKS					
Highway	656,994	-	656,994	607,424	49,570
Total	656,994	-	656,994	607,424	49,570
LEISURE SERVICES					
Waterfront/harbors	44,178	5,000	49,178	32,120	17,058
Recreation	770,850	-	770,850	734,852	35,998
General celebrations	11,500	4,916	16,416	11,391	5,025
Total	826,528	9,916	836,444	778,363	58,081
CAPITAL PROJECTS					
WCC projects	-	2,000	2,000	2,926	(926)
Commercial pier debt	40,000	2,334	42,334	40,463	1,871
WCC pool blanket	55,000	(8,334)	46,666	46,666	-
TS truck replacement	-	19,400	19,400	25,000	(5,600)
Road & sidewalk construction	125,000	137,600	262,600	150,778	111,822
Police car	30,000	-	30,000	30,000	-
Public work dump truck/plow	125,000	-	125,000	125,000	-
Ambulance refurbishing	75,000	-	75,000	70,454	4,546
Computer server	15,000	-	15,000	15,000	-
Airport FAA projects	-	10,716	10,716	-	10,716
N-15 monitors	12,000	-	12,000	12,049	(49)
Total	477,000	163,716	640,716	518,336	122,380
CONTINGENCIES					
Contingency	50,000	2,800	52,800	48,925	3,875
Total	50,000	2,800	52,800	48,925	3,875

SCHEDULE A (CONTINUED)

TOWN OF WISCASSET, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2013

	Original Budget	Budget Adjustments	Final Budget	Expenditures	Variance Positive (Negative)
PUBLIC ASSISTANCE					
General assistance	16,210	-	16,210	17,081	(871)
Social service agencies	73,750	-	73,750	73,750	-
Total	89,960	-	89,960	90,831	(871)
EDUCATION					
RSU #12	5,084,765	-	5,084,765	5,084,776	(11)
Total	5,084,765	-	5,084,765	5,084,776	(11)
COUNTY TAX					
	480,486	-	480,486	480,486	-
TIF	68,151	-	68,151	37,231	30,920
UNCLASSIFIED					
RSU withdrawal	55,000	-	55,000	47,485	7,515
Airport	278,451	-	278,451	278,595	(144)
Cemeteries	65,492	-	65,492	50,121	15,371
Shellfish conservation	10,834	-	10,834	9,208	1,626
Insurance claim	-	-	-	9,874	(9,874)
Senior center	60,000	-	60,000	47,199	12,801
Total	469,777	-	469,777	442,482	27,295
OVERLAY					
	53,120	24,808	77,928	51,921	26,007
TOTAL EXPENDITURES	\$ 11,007,556	\$ 236,049	\$ 11,243,605	\$ 10,758,999	\$ 484,606

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE D

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2013

	Gymnastics	Marketing Grant	Roof Warranty	Waterfront Matching	PD Special Detail	Youth Baseball
ASSETS						
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due from other funds	1,895	-	5,083	42,775	-	3,979
TOTAL ASSETS	\$ 1,895	\$ -	\$ 5,083	\$ 42,775	\$ -	\$ 3,979
LIABILITIES						
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	-	-	-
FUND BALANCES						
Nonspendable	-	-	-	-	-	-
Restricted	-	-	-	-	-	-
Committed	-	-	-	-	-	-
Assigned	1,895	-	5,083	42,775	-	3,979
Unassigned	-	-	-	-	-	-
TOTAL FUND BALANCES	1,895	-	5,083	42,775	-	3,979
TOTAL LIABILITIES AND FUND BALANCES	\$ 1,895	\$ -	\$ 5,083	\$ 42,775	\$ -	\$ 3,979

SCHEDULE D (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2013

	Alive on the River	Freeman Tree	Airport Master Plan	PEG Grant Cable TV	Celebrations Winter	Impact Fees
ASSETS						
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due from other funds	536	263	-	8,726	-	113,618
TOTAL ASSETS	\$ 536	\$ 263	\$ -	\$ 8,726	\$ -	\$ 113,618
LIABILITIES						
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	1,893	-	-	-
TOTAL LIABILITIES	-	-	1,893	-	-	-
FUND BALANCES						
Nonspendable	-	-	-	-	-	-
Restricted	-	-	-	8,726	-	-
Committed	-	-	-	-	-	-
Assigned	536	263	-	-	-	113,618
Unassigned	-	-	(1,893)	-	-	-
TOTAL FUND BALANCES	536	263	(1,893)	8,726	-	113,618
TOTAL LIABILITIES AND FUND BALANCES	\$ 536	\$ 263	\$ -	\$ 8,726	\$ -	\$ 113,618

SCHEDULE D (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2013

	TAP Sales	Airport Fences and Gates	Holiday Gifts	Totals
ASSETS				
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -
Due from other funds	-	-	350	177,225
TOTAL ASSETS	\$ -	\$ -	\$ 350	\$ 177,225
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	1,893
TOTAL LIABILITIES	-	-	-	1,893
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	-	-	-	8,726
Committed	-	-	-	-
Assigned	-	-	350	168,499
Unassigned	-	-	-	(1,893)
TOTAL FUND BALANCES	-	-	350	175,332
TOTAL LIABILITIES AND FUND BALANCES	\$ -	\$ -	\$ 350	\$ 177,225

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE E

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Gymnastics	Marketing Grant	Roof Warranty	Waterfront Matching	PD Special Detail	Youth Baseball
REVENUES						
Intergovernmental	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Charges for services	197	-	-	-	-	-
Other income	-	-	5,083	-	230	-
TOTAL REVENUES	<u>197</u>	<u>2,000</u>	<u>5,083</u>	<u>-</u>	<u>230</u>	<u>-</u>
EXPENDITURES						
Capital outlay	-	-	-	-	-	-
Other	-	2,000	-	10,411	230	-
TOTAL EXPENDITURES	<u>-</u>	<u>2,000</u>	<u>-</u>	<u>10,411</u>	<u>230</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>197</u>	<u>-</u>	<u>5,083</u>	<u>(10,411)</u>	<u>-</u>	<u>-</u>
OTHER FINANCING SOURCES (USES)						
Operating transfers in	-	-	-	-	-	-
Operating transfers (out)	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	<u>197</u>	<u>-</u>	<u>5,083</u>	<u>(10,411)</u>	<u>-</u>	<u>-</u>
FUND BALANCES - JULY 1	<u>1,698</u>	<u>-</u>	<u>-</u>	<u>53,186</u>	<u>-</u>	<u>3,979</u>
FUND BALANCES - JUNE 30	<u>\$ 1,895</u>	<u>\$ -</u>	<u>\$ 5,083</u>	<u>\$ 42,775</u>	<u>\$ -</u>	<u>\$ 3,979</u>

SCHEDULE E (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Alive on the River	Freeman Tree	Airport Master Plan	PEG Grant Cable TV	Celebrations Winter	Impact Fees
REVENUES						
Intergovernmental	\$ -	\$ -	22,690	\$ -	\$ -	\$ -
Charges for services	-	-	-	-	-	-
Other income	500	-	-	-	58	-
TOTAL REVENUES	500	-	22,690	-	58	-
EXPENDITURES						
Capital outlay	-	-	-	-	-	-
Other	2,200	-	23,614	-	704	-
TOTAL EXPENDITURES	2,200	-	23,614	-	704	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(1,700)	-	(924)	-	(646)	-
OTHER FINANCING SOURCES (USES)						
Operating transfers in	-	-	-	-	646	-
Operating transfers (out)	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	646	-
NET CHANGE IN FUND BALANCES	(1,700)	-	(924)	-	-	-
FUND BALANCES - JULY 1	2,236	263	(969)	8,726	-	113,618
FUND BALANCES - JUNE 30	\$ 536	\$ 263	\$ (1,893)	\$ 8,726	\$ -	\$ 113,618

SCHEDULE E (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IS FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED JUNE 30, 2013

	TAP Sales	Airport Fences and Gates	Holiday Gifts	Totals
REVENUES				
Intergovernmental	\$ -	\$ 8,383	\$ -	\$ 33,073
Charges for services	-	-	-	197
Other income	136,304	-	350	142,525
TOTAL REVENUES	<u>136,304</u>	<u>8,383</u>	<u>350</u>	<u>175,795</u>
EXPENDITURES				
Capital outlay	-	-	-	-
Other	1,030	4,400	-	44,589
TOTAL EXPENDITURES	<u>1,030</u>	<u>4,400</u>	<u>-</u>	<u>44,589</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>135,274</u>	<u>3,983</u>	<u>350</u>	<u>131,206</u>
OTHER FINANCING SOURCES (USES)				
Operating transfers in	-	1,193	-	1,839
Operating transfers (out)	(137,795)	-	-	(137,795)
TOTAL OTHER SOURCES (USES)	<u>(137,795)</u>	<u>1,193</u>	<u>-</u>	<u>(135,956)</u>
NET CHANGE IN FUND BALANCES	<u>(2,521)</u>	<u>5,176</u>	<u>350</u>	<u>(4,750)</u>
FUND BALANCES - JULY 1	<u>2,521</u>	<u>(5,176)</u>	<u>-</u>	<u>180,082</u>
FUND BALANCES - JUNE 30	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 350</u>	<u>\$ 175,332</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE F

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR CAPITAL PROJECT FUNDS
JUNE 30, 2013

	Roof Repair	Major Repair	Replacement of Boiler	Sale of Cemetery Lots
ASSETS				
Investments	\$ 250,555	\$ 324,440	\$ 234,273	\$ 58,766
Due from other funds	-	-	-	2,470
TOTAL ASSETS	<u>\$ 250,555</u>	<u>\$ 324,440</u>	<u>\$ 234,273</u>	<u>\$ 61,236</u>
LIABILITIES				
Due to other funds	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	-	-	-	-
Committed	-	-	-	-
Assigned	250,555	324,440	234,273	61,236
Unassigned	-	-	-	-
TOTAL FUND BALANCES	<u>250,555</u>	<u>324,440</u>	<u>234,273</u>	<u>61,236</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 250,555</u>	<u>\$ 324,440</u>	<u>\$ 234,273</u>	<u>\$ 61,236</u>

SCHEDULE F (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR CAPITAL PROJECT FUNDS
JUNE 30, 2013

	Middle School Renovations	Fire Truck Replacement	WWTS/ Highway	Totals
ASSETS				
Investments	\$ -	\$ 2,019	\$ 1,514	\$ 871,567
Due from other funds	103,299	-	-	105,769
TOTAL ASSETS	\$ 103,299	\$ 2,019	\$ 1,514	\$ 977,336
LIABILITIES				
Due to other funds	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	\$ -	\$ -	\$ -	\$ -
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	-	-	-	-
Committed	-	-	-	-
Assigned	103,299	2,019	1,514	977,336
Unassigned	-	-	-	-
TOTAL FUND BALANCES	103,299	2,019	1,514	977,336
TOTAL LIABILITIES AND FUND BALANCES	\$ 103,299	\$ 2,019	\$ 1,514	\$ 977,336

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
- NONMAJOR CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Roof Repair	Major Repair	Replacement of Boiler	Sale of Cemetery Lots
REVENUES				
Investment income, net of unrealized gains/(losses)	\$ 15,943	\$ 20,645	\$ 14,908	\$ 3,739
Other income	-	-	-	-
TOTAL REVENUES	15,943	20,645	14,908	3,739
EXPENDITURES				
Capital outlay	-	-	-	-
Other	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	15,943	20,645	14,908	3,739
OTHER FINANCING SOURCES (USES)				
Operating transfers in	-	-	-	-
Operating transfers (out)	(8,070)	(10,450)	(7,546)	(1,892)
TOTAL OTHER SOURCES (USES)	(8,070)	(10,450)	(7,546)	(1,892)
NET CHANGE IN FUND BALANCES	7,873	10,195	7,362	1,847
FUND BALANCES - JULY 1	242,682	314,245	226,911	59,389
FUND BALANCES - JUNE 30	\$ 250,555	\$ 324,440	\$ 234,273	\$ 61,236

SCHEDULE G (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Middle School Renovations	Fire Truck Replacement	WWTS/ Highway	Totals
REVENUES				
Investment income, net of unrealized gains/(losses)	\$ -	\$ 128	\$ 96	\$ 55,459
Other income	-	-	-	-
TOTAL REVENUES	<u>-</u>	<u>128</u>	<u>96</u>	<u>55,459</u>
EXPENDITURES				
Capital outlay	-	-	-	-
Other	-	-	-	-
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>-</u>	<u>128</u>	<u>96</u>	<u>55,459</u>
OTHER FINANCING SOURCES (USES)				
Operating transfers in	-	-	-	-
Operating transfers (out)	-	(65)	(49)	(28,072)
TOTAL OTHER SOURCES (USES)	<u>-</u>	<u>(65)</u>	<u>(49)</u>	<u>(28,072)</u>
NET CHANGE IN FUND BALANCES	-	63	47	27,387
FUND BALANCES - JULY 1	<u>103,299</u>	<u>1,956</u>	<u>1,467</u>	<u>949,949</u>
FUND BALANCES - JUNE 30	<u>\$ 103,299</u>	<u>\$ 2,019</u>	<u>\$ 1,514</u>	<u>\$ 977,336</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE H

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR PERMANENT FUNDS
JUNE 30, 2013

	Larrabee Band Fund	Mary Bailey Fund	Seth Wingreen Fund	John French Fund	Lawrence Haggett Scholarship	Wiscasset Community Center Endowment
ASSETS						
Investments	\$ 491,261	\$ 280,495	\$ 18,948	\$ 41,920	\$ 10,200	\$ 1,963
Due from other funds	-	-	3,738	-	-	-
TOTAL ASSETS	\$ 491,261	\$ 280,495	\$ 22,686	\$ 41,920	\$ 10,200	\$ 1,963
LIABILITIES						
Due to other funds	\$ 16,790	\$ -	\$ -	\$ 1,000	\$ -	\$ -
TOTAL LIABILITIES	16,790	-	-	1,000	-	-
FUND BALANCES						
Nonspendable	-	-	-	-	-	-
Restricted	474,471	280,495	22,686	40,920	10,200	1,963
Committed	-	-	-	-	-	-
Assigned	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-
TOTAL FUND BALANCES	474,471	280,495	22,686	40,920	10,200	1,963
TOTAL LIABILITIES AND FUND BALANCES	\$ 491,261	\$ 280,495	\$ 22,686	\$ 41,920	\$ 10,200	\$ 1,963

SCHEDULE H (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR PERMANENT FUNDS
JUNE 30, 2013

	Wiscasset Community Center Scholarship	Recreation	Jackson Cemetery	Harold and Priscilla Campbell Fund	Montisweag Reserve	Totals
ASSETS						
Investments	\$ 39,188	\$ 507	\$ 18,702	\$ 12,807	\$ 100,709	\$ 1,016,700
Due from other funds	-	-	-	-	-	3,738
TOTAL ASSETS	\$ 39,188	\$ 507	\$ 18,702	\$ 12,807	\$ 100,709	\$ 1,020,438
LIABILITIES						
Due to other funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,790
TOTAL LIABILITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,790
FUND BALANCES						
Nonspendable	-	-	-	-	-	-
Restricted	39,188	507	18,702	12,807	100,709	1,002,648
Committed	-	-	-	-	-	-
Assigned	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-
TOTAL FUND BALANCES	39,188	507	18,702	12,807	100,709	1,002,648
TOTAL LIABILITIES AND FUND BALANCES	\$ 39,188	\$ 507	\$ 18,702	\$ 12,807	\$ 100,709	\$ 1,020,438

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE I

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR PERMANENT FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Larabee Band Fund	Mary Bailey Fund	Seth Wingreen Fund	John French Fund	Lawrence Haggett Scholarship	Wiscasset Community Center Endowment
REVENUES						
Investment income, net of unrealized gains/(losses)	\$ 42,408	\$ 24,133	\$ 1,630	\$ 3,713	\$ 931	\$ 169
Other income	-	-	-	-	-	-
TOTAL REVENUES	<u>42,408</u>	<u>24,133</u>	<u>1,630</u>	<u>3,713</u>	<u>931</u>	<u>169</u>
EXPENDITURES						
Education	-	-	-	1,000	-	-
Other	2,844	-	-	-	-	-
TOTAL EXPENDITURES	<u>2,844</u>	<u>-</u>	<u>-</u>	<u>1,000</u>	<u>-</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>39,564</u>	<u>24,133</u>	<u>1,630</u>	<u>2,713</u>	<u>931</u>	<u>169</u>
OTHER FINANCING SOURCES (USES)						
Operating transfers in	-	-	-	-	-	-
Operating transfers (out)	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	39,564	24,133	1,630	2,713	931	169
FUND BALANCES - JULY 1	434,907	256,362	21,056	38,207	9,269	1,794
FUND BALANCES - JUNE 30	<u>\$ 474,471</u>	<u>\$ 280,495</u>	<u>\$ 22,686</u>	<u>\$ 40,920</u>	<u>\$ 10,200</u>	<u>\$ 1,963</u>

SCHEDULE I (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NON-MAJOR PERMANENT FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	Wiscasset Community Center Scholarship	Recreation	Jackson Cemetery	Harold and Priscilla Campbell Fund	Montsweag Reserve	Totals
REVENUES						
Investment income, net of unrealized gains/(losses)	\$ 4,439	\$ 44	\$ 1,609	\$ 85	\$ 709	\$ 79,870
Other income	-	-	-	-	100,000	100,000
TOTAL REVENUES	<u>4,439</u>	<u>44</u>	<u>1,609</u>	<u>85</u>	<u>100,709</u>	<u>179,870</u>
EXPENDITURES						
Education	10,000	-	-	-	-	11,000
Other	-	-	-	-	-	2,844
TOTAL EXPENDITURES	<u>10,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>13,844</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(5,561)</u>	<u>44</u>	<u>1,609</u>	<u>85</u>	<u>100,709</u>	<u>166,026</u>
OTHER FINANCING SOURCES (USES)						
Operating transfers in	-	-	-	-	-	-
Operating transfers (out)	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	(5,561)	44	1,609	85	100,709	166,026
FUND BALANCES - JULY 1	<u>44,749</u>	<u>463</u>	<u>17,093</u>	<u>12,722</u>	<u>-</u>	<u>836,622</u>
FUND BALANCES - JUNE 30	<u>\$ 39,188</u>	<u>\$ 507</u>	<u>\$ 18,702</u>	<u>\$ 12,807</u>	<u>\$ 100,709</u>	<u>\$ 1,002,648</u>

See accompanying independent auditors' report and notes to financial statements.

Fire

The Wiscasset Fire Department responded to 158 calls this past year. We assisted our outlying communities 40 times. The fire department currently has a 28- member roster with 5 members on our lifetime membership. The department continues to work hard to put in the necessary hours of training it takes to stay current with the many standards and regulations we have to comply with.

The fire department received a brand new department pick up truck this year which will aid us on service calls as well as assisting towns with additional man power. Also on its way is a brand new commercial washer extractor, which we will use strictly for our turnout gear. This will help prolong the life of our very expensive turnout gear.

The fire department has added two new members to its officer core, Sam Schmal and Nick Grover were promoted to lieutenants this year!! The fire department appreciates these two stepping up to this new challenge in their lives!

The Wiscasset Fire Department would like to thank the Wiscasset PD and Ambulance service for their always continued support!

In closing I personally would like to thank the very hard working members of the Wiscasset Fire Department including their families who sacrifice and give up a lot to allow us to do what we do!!

Respectfully Submitted.

T.J. Merry

Chief - Wiscasset Fire Department

Harbormaster

The first couple months of 2013 were quiet in Wiscasset Harbor, as usual. In March the Harbormaster fielded some complaints about scallop draggers from away using moorings without permission. The Harbormaster noted one dragger from Waldoboro was tied at the dock and leaking gasoline into its bilges which was then being pumped out into the river. The Coast Guard was notified and responded and took samples and made observations. The Coast Guard contacted the owner and rectified the situation. The draggers disappeared the next day, apparently uncomfortable with official scrutiny directed at them.

In May, the Harbormaster presented proposed Harbor Ordinance changes to the Board of Selectmen. The major changes included allowing lobster fishing in the mooring field, with some conditions, and authorizing the Board of Selectmen to set waterfront usage fees, after a notification and hearing process.

The Harbormaster attended employee training. The Harbormaster also met with the Selectmen, Town Manager and Public Works Director at the Ferry Landing to discuss the deteriorating conditions there. The Selectmen later voted to ask the voters for permission to sell the Harbormaster boat, and use some of the proceeds to buy a smaller boat.

The Harbormaster met with State Surplus Property Managers looking for a trailer for the H/M boat, with no luck. The Harbormaster also met with senior Marine Patrol Officers to determine if any of the original trailers that came with the H/M boat still existed, and determined that they did not. The Harbormaster scraped, prepped and painted the bottom of the boat and the boot trim lines, and worked on cleaning rust stains off the hull. Arrangements were made for de-winterizing the boat and minor repairs in preparation for launching.

On April 30, the Town Manager and the Harbormaster met with representatives from the Army Corps of Engineers, Maine DEP and Wright-Pierce Engineering to discuss parameters and limits on the Ferry Landing repair.

The harbor wasn't busy with lobstermen loading their traps on their boats and getting underway to set them until June. They had held back this year because the shedding was delayed and they opted to conserve fuel and bait. Word rapidly spread as the early optimists began catching shedders, and the pier and crane were continuously busy. The launch ramps became busy as the recreational boaters got underway for the season. Trap deployment in the mooring field was light and there were no reported incidents of gear/mooring conflicts. Based on concerns about the unsafe situation regarding the electrical meter at the end of the boat launch ramp pier, the electrical service was rerouted off the pier and directly to the crane from the utility room, and the meter service at the end of the pier was discontinued.

There had been some sporadic thefts from the waterfront area, including a 15 HP outboard motor, an outboard motor gas tank, a gas hose and crates of crabs (three incidents). The Harbormaster has been working with the Wiscasset Police and the Marine Patrol on those incidents. The DPW crew replaced several rotten boards on the recreational pier prior to the Independence Day festivities.

On June 29, the owner of the Sea Bear, a 40' sailboat, just launched the day before, called to report that the boat had gone missing from its mooring overnight. The owner was advised to report it to the Coast Guard. The owner called back after a

while to say that the Coast Guard had located the vessel aground on a mud flat, on the Sheepscoot River down off the Shore Road in Edgecomb. The Harbormaster took the owners and their dinghy down to the Sea Bear. The sailboat was eventually floated and recovered without incident or damage. The cause of the loss was determined to be that a shackle pin had backed itself off on the mooring pendant. The owner admitted that he had not wired the pin on, as is the normal prudent practice.

In July the waterfront started the month gearing up for Independence Day festivities. New flags were deployed on the flag pole. Extra porta-potties were deployed at the Main Street pier. On July 4th the Harbormaster boat participated in the pirate attack enactment and boat parade. Several waterfront committee members were aboard for the exciting action. Plumber David Sawyer was called three times during the month to deal with minor plumbing emergencies at the bathrooms, all were flush valve failures. There were no reported thefts or vandalism reported for the month. The DPW crew periodically replaced rotten boards on the recreational pier.

One Sunday afternoon a serial mooring/lobster gear conflict victim reported a lobster buoy entangled in his outdrive while on the mooring. The Harbormaster responded immediately and was able to remove and relocate the offending gear, delaying the boater by less than an hour. Otherwise there were only two other mooring/gear conflicts, both noted by the Harbormaster, reported to the lobsterman and both rectified by the following morning. The Harbormaster is now able to collect tie-up fees using the cell phone and the customer's credit card.

The weather was very nice for most of August and the waterfront facilities were used by many picnickers and lunch eaters. The restroom facilities were heavily patronized, the utilitarian nature of the facilities being offset by the nice view when exiting. There was a theft of a gas tank overnight from an outboard skiff tied to the commercial floats reported. Also reported was the theft of some empty lobster crates on the floats. The DPW crew periodically replaced rotten boards on the recreational pier. There were no gear/mooring conflicts noted or reported. There has been a small uptick of boats cruising in, seeking moorings or dockage. On August 27, the waterfront committee, Selectboard, Town Manager and Planner met with the Harbormaster for a tour and review of the facilities. The parties boarded the Harbormaster boat, with the overflow boarding Jody Haggett's lobster boat Angelique, for a tour of the harbor, river and the ferry road landing area, giving them a view of Wiscasset's harbor and river frontage.

The waterfront finished the months of September and October in a typical manner as the boating season ended. There were only a couple of mooring/gear conflicts that the Harbormaster was aware of, and those were resolved without Harbormaster intervention. Gradually most of the recreational boats left the harbor, leaving just a few to winter on their moorings. The weather for the fall season was pretty nice and there continued to be heavy visitor activity to the Main Street Pier and the waterfront and restrooms through Columbus Day.

In early November the floats on the north side of the Commercial Pier were pulled and parked in the parking lot for the winter. This is part of a plan to rotate the floats out of the water approximately every three years, to dry out, and extend the life of the floats. The Harbormaster boat was pulled from the water in early November and was winterized and wrapped to spend the winter on the jack stands. The restrooms

were closed on November 6, and water service was discontinued for the season. Prock Marine began positioning equipment and supplies for the Recreational Pier rehabilitation project that is scheduled to begin mid-November. In December, Prock Marine began working on the Recreational Pier project. As demolition progressed, several pilings and some sections of pile cap that had previously been deemed in good shape, were found to be rotted, and needed to be replaced. This added expense to the project that was eventually covered by additional grant funds and an increase in the town match. The project was finished in a timely manner and the recreational pier now has a new deck, railings, several new pilings and new cross tie bracing underneath.

Respectfully Submitted,
Dan Bradford, Harbormaster

Parks and Recreation

The mission of the Wiscasset Parks & Recreation Department is to create recreational opportunities to increase the social, emotional and the physical well-being of our community, while providing safe, accessible and well maintained facilities and parks to enrich the overall quality of life.

Throughout the year our department continually evaluates programs, reviews policies, maintains facilities/equipment and educates our staff, all in an effort to provide the best possible programs, facilities and services for our community. We take pride in helping other departments, finding creative ways to reduce costs and are always looking for new ways to improve our services. Our department prides itself on purchasing and using local products and services when cost effective.

Listed below are a few highlights from the past year.

Public Relations

Our department was involved in numerous planning/work sessions and community events over the course of the year either as participating members, facilitators or hosts. Department staff participated in the WPS new student orientation fair, Fourth of July activities, Feed Our Scholars 5K, Chewonki & Chop Point lifeguard trainings, school swim lessons (WPS, CTL and Nobleboro), trail meetings, conservation meetings, ALIVE concert series, Wings over Wiscasset, school projects and work on David Marcus's his eagle scout trail project.

Operations

One of our major department goals was to reduce our energy footprint. Throughout the year we strategized to dial-in building operations as the building and systems reacted to the new pool blanket. Through our efforts we have seen a decrease in electricity and fuel consumption for 2013. We look forward to comparing the data moving forward, as this data will allow us to make further adjustments to the operating system to improve efficiencies and reduce our overall footprint.

- Installation of pool blanket
- Replacement of two rows of gym lights
- Replacement, repair and rescheduling of pool pump valves, motors and fixtures

Safety

Department staff met with representatives from the Maine Department of Emergency Management, Lincoln County EMA and the Red Cross to review department and local procedures. We also discussed the options available to us to receive support as a local/regional shelter. We will continue these discussions to help provide the greatest level of service to our community.

- Reviewed safety procedures and checklists
- Held staff training on Emergency Action Plans
- Annual employees certifications

Community Activities

July 4th, 2013 ~ “Treasures of Wiscasset”. Numerous community groups came together to offer a variety of activities: family games, fireworks display and a good old fashioned parade. None of this would be possible without the commitment of the community volunteers. A special thank you goes out to the Woolwich-Wiscasset Baptist Church and the Hodgdon family for bringing their carnival games and prizes to share at the waterfront. Their family provided hours of entertainment, everyone leaving with a smile. We would also like to thank Ames Supply for donating the bouncy house; they always have the community first in their heart.

- Wings over Wiscasset
- Winterfest
- Scarecrow Festival
- Alive on the River ~ Concert Service
- Easter Egg Hunt
- Halloween Festivities

Maintenance, Repairs and Capital Improvements

Thank you to now Eagle Scout and local student/athlete David Marcus for choosing the Wiscasset Trail System as the focus of his Eagle Scout project. David orchestrated numerous work parties to help build and erect three kiosks and eighteen trail markers throughout our system. Maps can be found at the bottom of our department website (www.wiscassetrec.com) or at each kiosk. Listed below are a few of our key improvements.

- WCC trail head drainage improvements and grading, performed by the Highway Department
- Two new bridges built
- Replacement of pool lane lines
- Two new cardio ellipticals
- WCC roof repairs

On behalf of the entire staff I would like to thank all of the department heads, town manager, town employees, Board of Selectmen, Senior Center Trustees and the entire school system for their support throughout the year. Without our volunteers, nothing we do would be possible. Thank you for all your tireless support. Last, but not least, to the staff of the Wiscasset Parks & Recreation Department, thank you for your passion and dedication.

Respectfully Submitted,
Todd D. Souza
Parks and Recreation/Wiscasset Community Center

Wiscasset Parks & Recreation Department Staff

Todd D. Souza, Director
Lori LaPointe, Aquatics Director
Robert MacDonald, Recreation & Facilities Manager
Bonnie Blagdon, Guest Services Manager
Jay Reith, Athletics Coordinator
Joan Bickford, Membership Coordinator
Rob Doody, Lead Custodian
Nori McLeod, Aquatics Specialist
Samantha Smith, ASA Director

Doris Gabriele
Denny Hebert
Nancy Wyman
Sarah Hanley
Elise Dumont
Cainin Griffin
Kyle Viele
Priscilla Sumabat

Bob Bickford
Cedric Maguire
Camden Reiss
Briana Goud
Leslie Moers
Duane Goud
Devin Grover
Jo Hopper

Pam Emery
Jaja Martin
Annelise Pugh
Susan Longfellow
Denise Click
Amanda Johnson
Kristina Phillips
Lisa Woodman

Facilities

Community Center

Indoor Pool
Family Changing Rooms
Locker Facilities & Showers
Hot Tub
Multi-Purpose Gym
Fitness Center
Senior Center

Wiscasset Community Park

Multi-Age Playground
Picnic Tables
Pavilions
Baseball/Softball Field
Band Shell
WCC Field
Multi-use Surface

Sherman Park

Baseball/Softball Field
Basketball Courts
Benches
Tennis Court
Misc.
Water Front

Planning

The Planning Department focuses primarily on growth and development in Wiscasset. The department achieves this through a variety of functions including economic development, providing technical assistance to the Planning Board and Ordinance Review Committee, reviewing development plans, assisting businesses and developers with the permit and review process, providing resources and assistances to new and existing businesses, and providing guidance to the town in planning for future growth in a manner that is consistent with the goals and vision of the community.

A major highlight for 2013 was the announcement of Molnlycke's expansion of their facility in Wiscasset. Molnlycke is a growing business, providing excellent job opportunities to Wiscasset and the region. For nearly a year, the Planning Department and Town Manager worked with Molnlycke to encourage the expansion of their existing facility. Molnlycke had recently purchased a new medical company in Minnesota and were investigating three options: 1) keep the facility in Minnesota, 2) move the facility to their Brunswick location, or 3) move the facility to their Wiscasset location. As part of their consideration the financial risks and opportunities of each option needed to be explored. While the Town had a goal to do their best to make a strong economic case for expanding in Wiscasset, the Town also had their own financial needs to consider. As part of the discussions, Molnlycke was asking for a new TIF agreement. As part of the existing TIF arrangement, a portion of the TIF monies went to the Town for repayment of the infrastructure bond and economic development funds. Through discussions on the TIF amendment for the expansion, the Planning Department and Town Manager worked carefully to craft a proposal for Molnlycke that achieved their goals for an amended credit enhancement as well as ensuring the expansion of the facility would ensure the repayment of the infrastructure bond is fully paid off by the TIF funds. We were successful in proposal and will be seeing the expansion of the Molnlycke/Rynel facility in 2014.

A major part of these types of negotiations is relationship building. Relationships are critical in economic development, and the Planning Department is constantly working to build stronger relationships with new and existing businesses. These relationships build trust and confidence in doing business in Wiscasset.

Another major highlight from 2013 is the completion of the Bath Road Master Plan. The goal of the master plan is to maximize development opportunities along Bath Road through strategic coordination of traffic infrastructure improvements, land use policies, and design standards while maintaining or improving the mobility and safety of U.S. Route 1. With the loss of the bypass it is more critical than ever to encourage smart development along this important corridor. In 2014 the Comprehensive Plan Committee and ORC will begin implementation of the recommendations.

Some additional highlights from January 2013 – December 31, 2013 are below.

- Worked with downtown merchants to hold a workshop on the Main Street organization and ideas for revitalizing Wiscasset's downtown.
- Conducted business outreach meetings to better understand why certain

businesses chose Wiscasset and better understand the challenges and opportunities they are experiencing.

- Worked with Molnlycke (Rynel) on the expansion of their existing business.
- Continued work on Mason Station and outreach regarding potential partners to assist in the redevelopment of the site.
- Continued advancing economic development projects to promote business opportunities.
- Continued to work with MaineDOT on implementing recommendations from the Road Safety Audit.
- Completed work on the Bath Road Master Plan which was adopted by the Selectboard. Work was started on implementing the recommendations.
- Assisted the Planning Board with 7 applications and 3 ordinance reviews.
- Provided technical support to the Ordinance Review Committee with the creation and amendment of 12 ordinances. A significant amount of the ORC-related work time was associated with the implementation of the comprehensive plan.
- Assisted the Wiscasset Area Chamber of Commerce in providing an educational workshop for businesses on the Affordable Care Act, and assisted with the second year of the *Think Outside the Box* “buy local” promotion for the Holiday season.

The Planning Department is the key contact point for all development inquiries. The Department routinely assists applicants through the Planning Board process, answers citizens’ questions, and concerns, whether planning related or not. For planning, land development, ordinance development, comprehensive planning, economic development, and other town-related information please call 882-8200 ext. 106, email me at townplanner@wiscasset.org or stop by the office.

Planning Board. The Planning Board responsibilities include, but are not limited to, the review of subdivisions under State Subdivision Law and Wiscasset Subdivision Ordinance, Site Plan Review for non-residential development, and consideration of zoning and ordinance changes. Between January 2013 and December 2013, the Planning Board considered 7 land development proposals (compare to 32 during July 2008 – July 2009, 21 in 2010, and 5 in 2011, and 13 in 2012) and 3 ordinance changes (compare to 2 during July 2008 – July 2009, 7 in 2010, 6 in 2011, and 7 in 2012). Between January 2013 and December 2013, the Planning Board considered the following proposals:

- Veles Investments, LLC- 10 lot subdivision (Pooler Pit Rd)
- Maine Yankee Atomic Power Co.- Storage & maintenance building (Old Ferry Rd)
- John Purington – Subdivision amendment (Gardiner Rd)
- Mike & Beth Smith – Change of use and construction of garage (Gardiner Rd)
- Veles Investments, LLC – 11 Lot subdivision (Pooler Pit Rd)
- Hunt Co. Inc – Subdivision amendment (Gardiner Rd)

- Donald & Cynthia Davis – Design Review: Home addition & Garage (Middle St)

The small decrease in applications is representative of commercial development rates throughout the County. While more inquiries are coming into the office on potential development, the priority of interest remains in expansions of existing buildings and businesses. Some inquiries have increased on land development.

The Planning Board members are Chair Steve House, Al Cohen, Tony Gatti, Deb Pooler, Peter McRae, Karl Olson, Ray Soule, Lester Morse, and Jackie Lowell. This group of individuals has been extremely dedicated to providing a service to the community that greatly impacts the future of Wiscasset. The Planning Board meets on the second and fourth Mondays of each month at 7:00 p.m. in the Municipal Hearing Room at Town Hall.

Ordinance Review Committee. The purpose of the Ordinance Review Committee is to provide the Selectmen, Planning Board, and Town Planner with advice and recommendations on existing ordinance revisions, ordinance amendments, ordinance adoptions, and rezoning applications. Issues that may be considered include land use, community planning, growth-related matters, general ordinance development, and other issues which may ultimately affect the quality of life for present and future residents. The Ordinance Review Committee performs the above-mentioned work at the request of the Selectmen. A majority of the committee’s time continues to be devoted to bringing our existing ordinances into compliance with the comprehensive plan and ordinance work assigned by the Selectmen. Between January 2013 and December 2013 the Ordinance Review Committee considered the following items:

- Sign ordinance
- Residential District
- Rural I District
- Rural II District
- Airport District
- Commercial/Industrial District
- Planned Development District
- Roads Ordinance
- Shoreland Resource Protection District Amendment
- Adult Entertainment Ordinance
- Performance Standard- Lighting
- Performance Standard- Mineral Extraction & Excavation

Implementing the comprehensive plan has dominated the work of the Ordinance Review Committee this year. The comprehensive plan directs the adoption of 13 new zoning districts; 5 of which have been implemented. The drafting of new zoning districts and permitted uses is a tedious, careful process that requires great attention and consideration. The ORC has nearly completed draft proposals for the 8 remaining districts. In 2014 the ORC will be finalizing these remaining districts and seeking public comment before they are considered by the Town.

In addition to developing new zoning districts, the ORC has worked on several other ordinances including a roads ordinance and an adult entertainment establishment ordinance.

A number of issues evolve when private roads are not properly built, impacting the town. Roads are often created outside of subdivisions when residents divide parcels for family members and “share driveways.” Once two developed lots share a driveway 911 standards require the driveway be named as a road. In many cases, more lots along the driveway are created for family members or sale over long periods of time leaving new residents purchasing houses on named roads that were never constructed for roadway traffic. With the increased traffic on the existing drive and lack of maintenance agreements to properly care for the road, residents find the road starts to deteriorate and becomes a significant issue.

Roads in disrepair can cause damage to emergency vehicles when responding to calls from residents or limit their ability to access emergency situations. Roads not properly constructed can lead to runoff and soil erosion, as well as polluting important water bodies and natural resources within the town. Property owners who purchased property on private roads and were unaware that their roads were not constructed properly or not maintained will often look to the Town for assistance when in trouble.

Dealing with private road challenges after the fact is nearly impossible for the Town. The ORC worked with the Road Commissioner, Planning Board, and Selectboard to develop an ordinance to address these concerns that is applicable to Wiscasset. This ordinance was adopted by the Town in November 2013.

The adult entertainment establishment ordinance also passed in November of 2013 and provides needed regulation for adult entertainment establishments. Adult entertainment establishments cannot be banned. The First Amendment of the U.S. Constitution prohibits Congress from passing law that abridges freedom of speech. The Fourteenth Amendment extends that prohibition to states and municipalities. Numerous courts have ruled that banning these types of establishments would be restricting freedom of speech. While legally a municipality cannot legally ban an adult entertainment facility, they can regulate such facilities through zoning ordinance. However, courts have agreed that attempts to over regulate a facility to the point where it would not be possible to locate a facility in town is seen as abridging freedom of speech.

The adopted ordinance continues to permit adult entertainment establishments in the rural and commercial districts. The ordinance further provides restrictions on nudity of live persons, serving of alcohol in the establishment, and photographs, drawings or other pictorial representations from exterior signage. Furthermore, the proposed ordinance requires 1,500- foot setbacks from all places of worship, educational institutions, and public recreation areas as well as a 250- foot setback from all residential property lines.

The work of the ORC is often challenging. Balancing the needs of the community, economic development, goals of the comprehensive plan and of the Selectboard is challenging in itself. Careful attention and time is needed in constructing ordinances that will serve Wiscasset. I am most thankful for the time and dedication the ORC

members provide. It is a thankless job that is critical to the future of Wiscasset, deserving great attention and appreciation. The Ordinance Review Committee members include Chair Karl Olson, Conrad Schilke, Larry Lomison, Jackie Lowell, Luis Serrano, and Al Cohen. The committee meets on the second and fourth Mondays of each month at 5:00 p.m. in the Municipal Hearing Room at Town Hall.

Thank you to all the Board and Committee members offering their time and support, as well as the staff and community members providing assistance to the Planning Department. Through our collaborative efforts, we are creating a stronger local economy and prospering community.

Respectfully Submitted,
Misty Parker
Town Planner

Police

“The mission of the Wiscasset Police Department is to work in partnership with the Community to protect life and property, solve neighborhood problems, and enhance the quality of life in our Town. The Wiscasset Police Department will strive to instill public confidence and trust by maintaining a high degree of professionalism, dedication, and expertise in the delivery of law enforcement services. The integrity of, and respect for, the Wiscasset Police Department is enhanced by its contribution to the welfare of the citizens, its concern for excellence, and by the guidance it provides to its members towards a high level of ethical practice.”

I feel it is important to state the department mission statement at the beginning of each Annual Report as a reminder of your police department’s commitment to the citizens of Wiscasset.

Officers have dealt with a lot of different issues during 2013 that should be spoken of. We have increased our traffic enforcement efforts in an attempt to make the streets safer to travel here in Wiscasset. Officers continue to detect and arrest those persons found to be Operating Under the Influence of Intoxicating Liquor and / or Drugs. They have also arrested a number of individuals discovered to be Operating After License or Registration Suspensions.

Chief Cline completed his management training with the FBI – Law Enforcement Executive Development Association (LEEDA). He will be receiving the “Trilogy Award” from this organization in May of 2014 as recognition for this accomplishment.

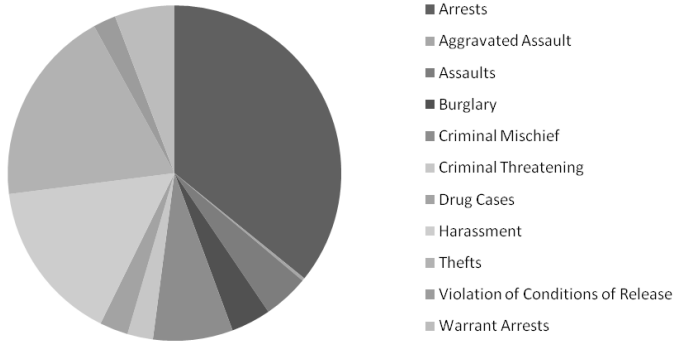
Officer Perry Hatch attended a training course to familiarize him with Evidence / Property Room procedures as he was assigned this job task by Chief Cline.

Chief Cline has been working very closely with staff at the Wiscasset High School to address possible substance abuse issues for students at the high school. Chief Cline will be attempting to put a School Resource Officer (SRO) in the budget this coming year.

One of the reserve officers got into an accident this year which resulted in the 2008 Ford Crown Victoria being totaled. Chief Cline was able to locate another 2008 Ford Crown Victoria to replace the cruiser. The cost of this vehicle was paid with the insurance check received for the totaled vehicle, saving the Town from having to purchase a new vehicle (\$30,000).

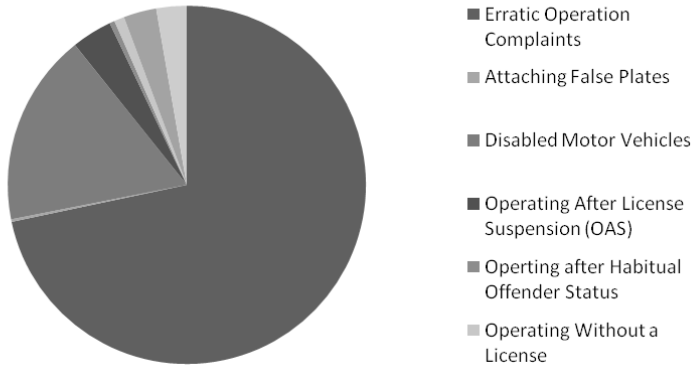
I continue to track calls for service and conduct crime analysis when possible. To this end, I have broken the reporting down more to reflect the positive impact your department is making on traffic enforcement and crime.

Crime in 2013



The above chart reflects the various incidents of crime in the Town during 2013.

Traffic Incidents in 2013



The above chart reflects the types of traffic issues and enforcement the department dealt with in 2013.



The above chart reflects the difference in calls for service that officers responded to from 2012 to 2013. The reduction in calls does not however reflect the amount of work done by the officers.

The Department is currently staffed as follows:

Full Time Staff

1. Chief Troy Cline
2. Sergeant Kathy Williams
3. Officer Perry Hatch

Part Time Staff

1. Reserve Officer Michael Smith
 2. Reserve Officer Don Smith
 3. Reserve Officer Jason Nein **
 4. Reserve Officer Bob McFetridge **
 5. Reserve Officer James Read
 6. Reserve Officer Michael Elwell
 7. Reserve Officer Willy Simmons
 8. Reserve Officer Paul Rubashkin
- ** Full Time Officers with other agencies.

There have been some losses and gains in the Reserve Officer pool during 2013. It is my intent to add more Reserve Officers to the pool in 2014.

The officers continue to stay active and very busy even during the winter months. Normally, calls for service go down during the winter months; however, this was not the case during 2013.

We strive to maintain an open line of communication between the officers of this department and the citizens we serve. I would like to thank all of you for your continued support and confidence in me and this department.

Respectfully submitted,
 Troy A. Cline
 Chief of Police

Public Works

As the new director of the Public Works Department, I would first like to take the opportunity to thank the Town Manager and Board of Selectmen for giving me the opportunity to serve the residents of Wiscasset. The support from all of the town's officials and the exceptional skills and dedication of my crew D. Keniston Cooper Jr., William Thayer, Mark Jones, Matthew Huber, Ray Bellefleur, and Steve Christiansen have made it an easy transition from the private sector for me. I look forward to many years of serving the community.

In the past year the Highway Department, as always, has completed and been involved in a wide range of projects and duties. The Department, as many are aware, is responsible for far more than just snowplowing and ditching the 50+/- miles of town road. Beyond maintaining the roads, we are also responsible for the maintenance and repair of several town-owned buildings, construction and maintenance of the town-owned floats, road side mowing, maintenance of town-owned land such as the Town Commons and Sunken Garden, sidewalk maintenance and repair, Airport winter maintenance, and the downtown sanitation detail, to name a few. In addition, throughout the spring and summer months we also have a crew dedicated to the care of the numerous cemeteries of the Town.

Below is a short list of some of the notable projects completed by the crew last year.

- Paved and repaired Indian Road and Old Dresden Road
- Graded Railroad Avenue and Dickinson Road
- Repaired a troublesome area on the Beechnut Hill Road
- Assisted in the removal of several compromised trees in the Ancient Cemetery, Sunken Garden, on Water Street and Washington Street
- Washed and repaired over fifty cemetery monuments
- Constructed two new floats for the Recreational Pier
- Excavated for the new underground power line at the waterfront
- Continued maintenance and repair at the "old dump"
- Constructed the new walking-trail at the Rec Center
- Excavated and removed the old underground oil tank at the Firehouse

As far as our equipment, I would like to quote 2011's and 2012's annual report: "While the current condition of our equipment is good and well-maintained, it is aging, and many of our critical pieces of equipment are in need of replacement. By doing so, we will be able to provide the same level of service to the taxpayers that they have come to expect," Greg Griffin. Vehicle and equipment repair costs are becoming more and more of an expense for the department. By updating, valuable tax-dollars will be saved in the long run.

In conclusion, I believe it is very important for all to understand that the continued success and delivery of your Public Works Department is attributed to the experience and dedication of your crew. If you bump into one of these guys, please take a moment to thank them for their service. It truly makes a difference as they are all very proud of what they do and to be of service to the Town of Wiscasset.

Respectfully submitted,
Doug Fowler, Road Commissioner

Transfer Station

Thank you for another great year, we have reached a recycling rate of 59.95% which is above the State goal of 50%. We will be starting to save organic waste for composting in May so this should help save a few tons of solid waste we send to PERC. Our tipping fee to PERC will increase by \$6 a ton this next year, that's a \$10,000 increase in the solid waste tipping fee. I know PAYT (pay as you throw) failed last year but if it had passed, you would have seen a \$169,000 budget decrease next year not an increase of \$10,000.

Summary of Recycling and Waste Disposal

	2010	2011	2012	2013
Solid Waste	1,996.61	1,965	1,739.71	1,731.61
Demo	368.89	324.86	370.34	349.29
Single Stream	250.14	255.96	303.78	307.58
Cardboard	80.69	81.94	109.06	116.58
Shingles	118.15	159.1	110.24	95.3
Sheetrock	65.14	41.05	55.49	22.19
Lumber	210	210	217	175
Brush	105	126	133	147
Metal	185.62	158.65	165.33	227.01
Tires	45.56	38	41.45	21.72
E-Waste	21.26	25.97	27.44	24.21
Mercury Lamps	9,160'	11,520'	8,724'	9,706'
CFL's	330 items	500 items	682 items	579 items
Rechargeable Batteries	163lbs.	191lbs	325lbs.	262lbs.
Leaves	840yds.	810yds.	780yds.	380yds.

I would to thank my crew, Les Wentworth, Bob Wolfe, Carol Jordan and Ted Snowdon for all their hard work and dedication.

Respectfully submitted,
 Ron Lear
 Wiscasset Regional Transfer Station

Wastewater Treatment Plant

Wow another year has gone by. Seems like we just got budgets done and here we are in the middle of doing them again. The Plant staff has been busy again this year doing our daily and monthly testing and keeping up with the changing State and Federal regulations and record keeping along with keeping the system running without complications. We have also spent time getting our infrastructure and pump station project ready to go out to bid. The plan is to have the paper work and spec sheets ready for bid by April. Thank you for your support in this project and allowing us to do some much needed replacement and upgrade work.

We treated a monthly average of 279,000 gallons in 2013. We also recorded 36.6 inches of rain with a high of 7 inches in September. Maintaining the 17 pump stations, keeping them mowed, plowed and in good repair is always a task.

I need to thank Dave, Tony, and the highway dept. and office staff for all of their help during the year.

Once again this year we hosted some middle school students at the plant so they could see the system and get some insight into the process. They always ask some very good questions and are well behaved while they are here. We look forward to the visit each year.

I would also like to thank Ms Laurie Smith for her service to the town over the past few years and wish her luck in the future.

As always we encourage citizens to stop in and visit the plant, we can give you a tour of the facility and explain the operations.

We can be reached at 882- 8222

Respectfully Submitted,
William Rines
Wiscasset Wastewater Treatment Plant



Boards and Committees

Ad Hoc Cemetery Committee

The Ad Hoc Cemetery Committee is a temporary committee created by the Board of Selectmen on January 22, 2013 to work on selected tasks related to the town's cemeteries. There were five members during 2013, with some membership turnover. The committee completed three tasks during the year:

1. The committee reviewed and updated the long-standing Wiscasset Cemetery Regulations. These updated regulations were approved by the Board of Selectmen on August 13, 2013.

2. The committee prepared recommended enforcement procedures for the newly updated Wiscasset Cemetery Regulations. The recommendations included a schedule of progressive enforcement of regulations pertaining to trees and shrubs, and the placement and removal of artificial decorations. The committee also recommended periodic public notices in local newspapers, and new permanent rules signs at each entrance to Woodlawn and Greenlawn cemeteries. The revised enforcement schedule, periodic public notices and the permanent rules signs were approved by the Board of Selectmen on August 13, 2013.

3. The committee created a wall-size map of all known cemetery locations in the town of Wiscasset. This included adding some newly identified burial grounds, and marking the approximate location of all burial grounds on the map. In the coming year the committee intends to prepare a list of Global Positioning System coordinates for each cemetery location on the map.

In addition to these three tasks, the committee began working with American Legion Post #54 to regularize the process of updating the list of veterans' graves and locations required to be maintained by the town.

Respectfully submitted,
Donald Jones, Chairman

Appearance of the Town Committee

No matter how long the winter, spring is sure to follow. - Proverb

This Proverb seems especially fitting this year! I think that we will all welcome spring with open arms!

During the spring of 2013, our committee was busy raking, weeding, pruning, and preparing areas for the planting of annuals. These included the public Sunken Garden property, three in-town triangular islands, and the ‘Welcome to Wiscasset’ sign planter. The latter two were planted with wave petunias in shades of pink, lavender, and blue, grown at Hawkes Farm and Greenhouse, in Bath, Maine. It is a pleasure to work on this effort with the Hawkes family. We are pleased that many people from near and far commented on how beautiful these areas looked. We thank the Garden Club of Wiscasset for their donation toward the purchase of the plants, and for help in maintaining them.

In early June, annuals of many varieties were planted in the Sunken Garden, to border the many existing perennials. These and the upper level common of the property were maintained throughout the challenging growing season. We welcome and encourage visitors to come and enjoy the ever-changing flowers in bloom, on this property generously gifted to the Town of Wiscasset by the Sortwell family, in the year of 1958. It truly is the gift that keeps on giving.

Another peaceful area to enjoy is a parcel of land that we call Bradbury Park, overlooking the water’s edge and White’s Island. It has flowering fruit trees on a sloping terrace and is cared for by Don Jones, with great pride. He also pruned the trees on this property and in other areas in the village, which included some shrubs on the Wiscasset Town Common. We continue to help in the improvement of the Common with a more open feeling and making the north and south portions more similar and continuous.

We, as caretakers of the Sunken Garden property, were asked to be a part of the Wiscasset Art Walk, which took place of the fourth Thursday of June through September. This event focused on art in the broadest sense possible, both visual and performing arts. These events attracted visitors and local residents to the downtown and surrounding area to enjoy and explore our local ambience. We were pleased to be a part of these events.

Our annual Wiscasset Tree Lighting was held on a cold December 7 on the Town Common. The festivities began with two talented Wiscasset senior band members, David Marcus on saxophone, and Nate Howard on trumpet, performing ‘God Rest Ye Merry Gentlemen’. This was followed by a sing-a-long with all the people gathered and the Wiscasset Middle School and High School choruses under the fine direction of Carol Drury and Molly Winchenbach. Our announcer for the event was Dr. Jeffrey Grosser. There were two special songs performed by the Middle School chorus, singing ‘One Candle Lights the Way’, and the High School chorus, singing ‘Once Upon A December’. There were also three guests honored with their own songs - Frosty, Rudolph, and Santa Claus. Santa arrived via the shiny-red fire truck to the delight of the crowd! He greeted everyone and stayed to help with the

countdown to light the Norway spruce, near the top of the Town Common. Then, everyone was invited to go inside Fellowship Hall for refreshments and musical entertainment, provided by Dr. Jeffrey Grosser on piano, and Kendra Bellefleur, an eighth grade chorus participant, on drums. We thank all these people for their gift of music! Thanks, also, to the First Congregational Church for the use of the hall, and to the Wiscasset Parks and Recreation Department, who helped sponsor this event with us. Once again, the Senior Center provided delicious gingerbread cookies, made by Julie Bellefleur and her kitchen elves. Thanks again to the Fire Department, Ames Supply, Shaw's, Mike's Place of Farmingdale, and the kitchen volunteers for their contributions toward this joyous celebration. It was a fine conclusion after a day filled with holiday shopping and activities in downtown Wiscasset sponsored by the Chamber of Commerce. Thanks also to the many homeowners and businesses along the lighted route and beyond, who decorated their places to complement the Town's display, which was done exceptionally by the Highway Department. We enjoy working with them on many of our projects. Thanks, also, to Landcrafters, who do work for us and graciously give us advice and knowledge.

With spring upon us, we are now preparing for yet another year of seasonal work and maintenance. Our thanks to all who help us along the way! If you would like to volunteer in any of our efforts, please contact us. Until then, Happy Spring and Happy Gardening!

Respectfully submitted,
Norma Gordon, Chairman
Vickie Hersom
Richelle Pontau
Don Jones
Tammy Serrano

Budget Committee

The Budget Committee is pleased that we now have nine members. Membership may be elected by ballot, write in or appointed. Terms are from one to three years. The Committee meets the third Thursday of each month at 6 p.m. in the Municipal Hearing Room at the Town Office.

Outgoing Chairman Cliff Hendricks passed the gavel to new Chairman Bob Blagden. The Board thanked Chairman Hendricks for his service by steering the Board in its responsibility to serve the interests of the Town departments and taxpayers.

As per usual, all Board members visited the myriad of Town departments, i.e. Transfer Station, Highway Department, Sewer, Recreation Center, Harbor, Police, Fire, and Airport. By taking the initiative to visit the above mentioned Town services, we as a Board can make more of an informed opinion in regard to decisions that might or might not affect services and the mill rate.

Due to the fact that the Town voted to leave RSU 12, the Budget Committee has the added responsibility of the School Budget.

Article I Section 2.8 in the Town Ordinance “The (Budget) Committee shall inquire into and consider every article to be submitted before an annual or special town meeting which provides for the borrowing, raising, or appropriation of any sum of money and shall make its recommendations to the Town in regard thereto or shall report specific reasons for making no recommendation...”

Appreciation is extended to all citizens for their support. One final thought: “VOTE!”

Respectfully submitted,
Robert Blagden, Chairman
Norman Guidoboni, Clerk
Bill Barnes
Richard Hanson
Cliff Hendricks
John Merry
Neil Page
Ray Soule
Todd Travis

Conservation Commission

The two main topics of concentration for your Conservation Commission in 2013 were a parcel of land along Montsweag Brook and trails. On March 4, 2013, Wiscasset accepted ownership of the 22-acre property, which we are tentatively calling the Montsweag Dam Preserve, from the Central Maine Power Company (CMP) as part of that company's remediation for environmental disruption elsewhere. Townspeople had voted twice in favor of taking ownership.

Montsweag Brook, the largest stream in town, runs through the land, which is mostly forested. Within the property, Central Maine Power built a dam on the brook around 1941 to create an impoundment (for all intents and purposes, a pond) to hold water as a backup supply for the Mason Station. Although the primary goal of town ownership is conservation, the Wiscasset Fire Department considers the impoundment an important source of water, outside the village, for the tanks in its trucks.

Wiscasset is obliged to create a plan for managing the Montsweag Dam Preserve for conservation and recreation, and the commission is doing this work. CMP stipulated some constraints, including no motorized vehicles, and asked that the land be managed to protect natural features, with minimal cutting but the chance to establish and maintain a trail for recreational use. Quiet and picturesque, the preserve serves as habitat for a variety of wildlife and plants.

There are challenges to making the Montsweag Dam Preserve user-friendly. It is not an easy place to get to. This will serve to protect its assets, however.

Town trails continue to be of great interest to us. We'd like to form a group of enthusiastic and able-bodied outdoorsmen and –women who would enjoy getting out on the trails now and then for simple maintenance. Keeping them open and well marked will make them more inviting to townspeople and visitors. We envision increased use of some trails by cyclists and runners in the future!

Last summer, we had the pleasure of playing a minor role in an ambitious project led by Wiscasset High School student David Marcus, who earned his Eagle Scout status by installing kiosks and markers on trails in the Sortwell Forest, on the Morris Farm, and behind the Community Center. Well done, David.

If you are interested in our work and want to lend a hand, please contact any of your Conservation Commissioners. Thanks so much!

Respectfully Submitted,
Anne Leslie, Chairman
Larry Barnes
Neal Larrabee
Daniel Sortwell

Shellfish Committee

The routine activities for the Shellfish Committee have been conducted for this year. Those activities are governed by Town Ordinances. Commercial shellfish licenses were available for purchase by those diggers that had completed 20 hours of conservation time. Commercial licenses allocated this year include 12 resident and 2 non-resident. Recreation licenses sold this year were resident and non-resident.

Meetings were held on the first Wednesday of each month, unless it coincided with low tide. These meetings are open to the public and are held at the Town Hall in the room above the Police Station.

The upweller was removed from the water last year. It is stored in the parking lot above the Ferry Landing. The upweller needs to be rebuilt and is still not complete.

At the end of the year all but one flat was open approved. There are some small sections at the upper end of Bailey Cove and Chewonki Neck that are still closed.

The Shellfish Program at the Middle School continued again this year. Professor Brian Beal and his students from the University of Maine ,Machais set up a very comprehensive test plot with about 60 sample areas in Polly Clark Cove. The Middle School Students and Shellfish Committee Members assisted. This test is designed to prove the impact of shell deposits on clam setting and growth.

In October the group assembled again with a new group of Middle School students. All the test pots were removed, cleaned and counted and the results show that the placement of shells has no impact on the set or growth of clams.

Seedings were conducted this year by purchasing seedable size clams from the hatchery and planting them in two coves.

An ordinance change was made this year to reduce the conservation hours from 20 to 12. This is consistent with the hours in other towns in the mid-coast area.

The Shellfish Warden continues to be very effective in curtailing poachers on Wiscasset flats. The Committee and harvesters appreciate his efforts.

Respectfully submitted,
Don James, Chairman

Shellfish Warden

Our coastal ecosystem is maintained by a delicate balance of warm summers and cold winters, with the past winters being slightly warmer, thus allowing the population of green crabs along our coast to thrive. Their increasing numbers pose a significant problem to our soft-shell clam industry where the green crab holds soft-shell clams high on their diet. They also eat the roots of eel grass and the younger shoots of marsh grasses.

It will take a significant research effort to show us where Wiscasset ranks with the green crab population on our flats. In this country at the present time there is no economic value to the green crab once harvested. Some possibilities for commercial use around the world are creating aquaculture feed, lobster bait, pet food supplements, and fertilizer. Crab meat for human consumption, in an overseas market may be a possibility in the near future.

Prior to harvesting any shellfish in Wiscasset you must first obtain a shellfish license from the town office. At that time, ask if there are any conservation closures in effect and look at the latest pollution and red tide closure regulation, which you can find on the bulletin board in the hall. This way you can be absolutely sure the flats you are going to dig on are safe and open. And prior to digging in the future, contact the town office by calling 882-8200 or the shellfish warden at 371-2732. Openings and closings change at a moments notice so be sure to check. The warden makes every effort to post closure signs at major points of access to some of the flats. These locations are at the Maine Yankee boat launch ramp at the end of Old Ferry Road and the launch ramp at the Town Dock, however, never trust the absence of a sign, for they can, and in many cases are vandalized, damaged, or just plain vanish! The only sign you can completely trust is the one located in the town office. Also check the Department of Marine Resources web site at www.maine.gov/dmr/rm/public_health/shellfishgrowingarea.htm or Google "Maine Red Tide and Shellfish Sanitation Hotline" for the most up to date status of the flats. This way you can be absolutely sure that the flats you plan to dig on are open.

Please remember that if you use someone else's property to get to the clam flats, you must first obtain permission from the owner.

Red Tide Hotline number is 1-800-232-4733. If you have a problem understanding this recording, please look at a chart or map to find the points of reference being spelled out. If you are still in doubt, please call me at home so I can provide assistance.

Respectfully submitted,

Jon L. Hentz

Wiscasset Shellfish Conservation Warden

Waterfront Committee

2013 was good along the Wiscasset Waterfront. Friendliness and cooperation are in the air making our waterfront a comfortable place to be. The revised ordinance to allow lobster fishing in the harbor met with few and easily resolved issues. The new commercial pier saw much activity and some new safety enhancements. Main St. pier had lots of visitors from all over and a very friendly atmosphere for townspeople and tourists alike to enjoy. Moving the ALIVE concerts to the Common made way for enjoyable Thursday night Art Walks; Downtown and Main Street Pier saw lots of activity.

July 4th Festivities included a swashbuckling pirate adventure sponsored by the Yacht Club in the harbor, complete with boat parade and pirate attack. Good fun! We look forward to another adventure this season.

In August of 2013, The Selectboard, Town Manager, and Town Planner were invited by the Waterfront Committee to tour our waterfront by boat, departing from Town Dock to view “Wiscasset’s Front Door” from the water, as well as to visit the Ferry Landing down river. Our projects are ongoing. This season, keep a weather eye out for a relocated train stop on Rail Road Ave including “You are here” signage in two locations for rail and boat passengers disembarking at Wiscasset. The Waterfront Committee believes these enhancements will positively impact the village.

In December 2012, the Selectboard prioritized the application for a feasibility study grant to connect the Main Street and Memorial Pier. In 2013, we were awarded the grant; meetings and plans are in process. This is so important to the life of the Village and Waterfront. Memorial Pier has been renovated, the footprint a bit smaller, but safe and updated. Be on the lookout for some barrel planters this season as we seek to create a more park-like atmosphere on the Main St. Pier. The Museum in the Streets project will have its panels erected in the summer of 2014 which will greatly enhance pedestrians’ walks along the waterfront.

It’s a pleasure to work for and see the fruits of our labor and support from the Town.

Respectfully submitted,
Susan Robson, Chairman
Margo Rafter-Strong
Rick Scanlan
Jack Pringle
Frank Sprague



Community Services

Lincoln County Television

Lincoln County Television (LCTV), established in 1991, is a non-profit organization that manages Public Access Channel 7 on Time Warner Cable for 10 towns in Lincoln County: Alna, Bristol, Damariscotta, Dresden, Edgcomb, Newcastle, Nobleboro, Waldoboro, Westport Island, and Wiscasset. The cable channel currently reaches about 11,200 individuals in our community and our locally produced programs are available to untold numbers worldwide via the internet at www.lctv.org.

Highlights from 2013:

- With funds from a PEG grant obtained by Damariscotta, we were able to purchase production and broadcasting equipment including:

- 3 professional studio cameras worth \$30,000, obtained for \$1000 through the generosity of our friend Dave Svens, the executive director of Fitchburg Public Access TV.

- State of the art LED studio lighting panels. The LED lights use a fraction of the electricity used in traditional lighting, produce very little heat, pose no fire hazard, and will last for decades.

- Streaming hardware and software which allows viewers to watch the channel live via the internet. This means citizens without cable can enjoy all LCTV programming.

- Computers for editing. We now have a full compliment of PC and Apple computers and software that will meet every editing need.

- Equipment purchased over the last few years and dedicated volunteer producers made possible many multi-camera field productions including:

- The 3rd year of live coverage of the *Pumpkinfest Regatta* and a taped shoot of the *Pumpkinfest Parade* (LCTV staff and volunteers). We were thrilled when CBS Sunday Morning used two seconds of our footage in their video about the regatta!

- The 200th anniversary celebration of the *Battle of the Boxer and the Enterprise* (Phil and Athena Taylor), *Brahms Requiem* performed at St. Patrick's by the combined choirs of the Sheepscot Valley Chorus and St. Cecilia Chamber Choir (Natasha Salvo), *Bristol Footlighter's Swan Song* (Mary Ellen Crowley and Dave Svens), *Fiddle Camp* (Natasha Salvo), *Firehouse Forum #1* (Jack Peters), *GSB Spring and Winter Choral Concerts* (Haven Simmons), *GSB Graduation* (Ann Pinkham and Haven Simmons), LCCT's production of *HMS Pinafore* (LCTV staff and volunteers), and the *Wings Over Wiscasset* exhibition (Phil and Athena Taylor).

- The LCTV studio was used to produce Healthy Kids' *Discussion on Child Abuse*, *Fit with Click*, CASA's *Is My Kid High?*, *It's Happening with Brad and Mike*, *Maine Music*, *Moonlight Yoga*, *Wuzzup* and several PSAs for local nonprofits.

- LCTV also receives video from individuals and organizations who do it all on their own, such as the series of recycling videos made by the Waldoboro Transfer Station Committee; Teen2Teen VidFest videos from Orion Breen at LCH; Religious programming from several local churches; Lee Arnott's yearly coverage of the *Bristol Consolidated School Diversity Concert*; Bill Kunitz's beautiful *Gorensen Farm*; much of the government programming from Bristol, Damariscotta, Newcastle, Waldoboro,

and Wiscasset; documentaries and music videos from Ian Kennedy; *Lincoln Academy Basketball*; a variety of programming about community happenings in Waldoboro from Caren Clark; and a plethora of videos from the ever prolific Art Mayers.

- 670 shows containing new content were locally produced in 2013, 344 of which are available for viewing anytime on LCTV's website.

- Don Hunt, Hagar Enterprises, Denture Designs of Damariscotta, 1st Federal Savings and Newcastle's Postal Center USA, all became "Proud Sponsors of LCTV".

None of the above would be possible without the talents of local producers and support from the towns and business sponsors. LCTV believes "Video by the people, for the people" makes for a vibrant and engaged public; we hope YOU will contribute to community programming in 2014!

Respectfully submitted,
Mary Ellen Crowley

Wiscasset Public Library

LIBRARIANS: Pamela Dunning, Director / Technical Coordinator
Judy Flanagan, Children's Librarian
Karen Delano, Youth Services Librarian
William David Cherry, Assistant Librarian

Wiscasset Public Library's mission is to build literacy and provide up-to-date materials and quality services utilizing a wide range of media, sources and technology to meet the needs of the citizens of Wiscasset and its neighboring communities. The library strives to fill the community's educational needs, to assist in developing the public's ability to find and use information and to stay attuned to the interests of the community in order to improve and expand the library's services and programs. The library provides a home for genealogical and archival items to preserve local history for posterity. The library supports each individual's freedom to read, learn and discover in a welcoming and stimulating environment. The library trustees and staff are committed to fostering the enjoyment of reading, lifelong learning, intellectual freedom and a sense of community.

In 2013, Wiscasset Public Library's Children's Room offered 63 children's programs attended by 1,543 local residents. Each week from September through June, an hour of Story Time is offered with a story and related activity providing social opportunity for youngsters, parents and grandparents. The 2013 Summer Reading Program, "Dig into Reading" was a great success with 154 children signing up and 94 children completing the program. The summer events of the reading program help keep children physically and mentally active while school is out.

The Library also held 64 programs, author talks, and meetings for adults that entertained and informed 308 people. These are very informal talks that are open to the public.

The library has purchased memberships to the Farnsworth Museum and the Portland Museum of Art. Those memberships allow the library to issue some free passes to each museum. Check with the library on availability of passes. Visiting either of these museums is a great way to spend some of your free time.

Don't forget that it is now easy to borrow library books without even leaving your own home. If you have joined the digital generation and are using an e-Reader, Maine InfoNet Download Library collection is a terrific resource for you. Call and ask how you can access this resource.

Wiscasset Public Library has many sources of information about the activities that take place. Visit our website <http://www.wiscasset.lib.me.us/>, read about us on Main Street <http://www.wiscasset.lib.me.us/>, like us on Facebook and follow us on Twitter.

Thank you to all of the volunteers who have taken time out of their busy schedules to help the Library. Volunteers are invaluable. We were fortunate to have several volunteers donate their time to help keep the library running smoothly. Several individuals helped to process new books, shelve books, read shelves, fill in at the circulation desk, rake leaves and maintain the building. This is a terrific way

to support your community.

Wiscasset Public Library trustees and staff are happy to welcome and serve the citizens of the Town of Wiscasset.

Thank you for all your continued support.

Respectfully Submitted,
Pamela Dunning, Director

Wiscasset Senior Center

The Senior Center is a dues paying volunteer organization, dedicated to enriching the lives of seniors age 50 and older. Membership is open to all people of Wiscasset and the greater mid-coast region. Our goal is to enhance quality of life through socialization and actions.

We create a monthly newsletter, distributed at the Wiscasset Community Center.

Below, please find a snapshot of our opportunities, events and activities throughout 2013:

Entertainment:

Cribbage games with Richmond Senior Group, Pejepscot Bluegrass Band and Lincoln County TRIAD sponsored the Senior Appreciation Day.

Community:

The Senior Center provides scholarships and contributions to St. Philips Food Pantry. A Librarian is on site once per week. A local Art Gallery Director requested the use of our facility for 3 months and shared a room with the Crafters. Young students were invited for a project with Seniors and Recreation members. Blood Pressure Clinic is held onsite one Wednesday night per month. In conjunction with the Wiscasset Recreation Center, the Senior Center hosts Santa's Breakfast in December and contributions are made to the Town Thanksgiving and Christmas basket projects. Wednesday night dinners and Thursday lunches are available to all. We participate in the Community Center's Annual Community Craft Show and the Annual Yard Sale.

Trips:

Trips include Bangor Casino at least twice per year, New England Clambake on Cabbage Island, a trip to Boston via the Downeast train, a walking trip to the Musical Wonderhouse Museum, and a bus and boat ride to the Burnt Island Lighthouse.

Special Events:

An antique upright piano was donated to the Senior Center, and it was "christened" in March 2013 by local music students and their teacher, Roger Whitney. On the first Wednesday of each month, we recognize all birthdays for that particular month by taking a photo of the birthday honorees and posting the photos in the dining room. An annual breakfast is held each June to introduce newly elected Trustees and to honor the Member of the Year. Most recently, Ruth Applin and Conrad "Doc" Schilke have been honored.

Educational:

Chris Corriveau presented a slide show to explain how Hospice is available to all. Lindsay J. Laxon led a discussion about scams and fraud. John Bottero presented his Antique Road Show and also presented a program on Downsizing for Seniors.

Respectfully Submitted,

Carl Hewitt, Chairman--2015

Dale Wenners, Treasurer--2015

Cyndy Lewis, Secretary (shared)--2016

Rudi Rines--2016

Pat Barnes--2015

Earl Dighton, Vice Chairman--2014

Gail Burke, Secretary--2016

Ellie Tracy--2014

Arlene Polewarczyk--2016

Keith Bridgham--2014



Regional, State and Federal

Wiscasset School District

In nearly every Maine town, education systems face enormous challenges, and Wiscasset holds a unique place in that reality. With decreasing school subsidies, the imposition of having to assume the teacher retirement costs, the loss of municipal revenue sharing, and the unshared burden of being a stand-alone school system, Wiscasset citizens are called upon to support its children more strongly than at any time in its past.

As I write this report to you, the school board is thoroughly engaged in developing a budget which places strong values in a quality education while reducing a burdensome tax increase. To this point nearly \$600,000 has been stripped from this budget, and they are considering a number of options which will reduce the budget even more. At the same time, there are important budgetary components unknown—the level of state subsidy, how many tuition paying students we will have, and what amount of federal funds for special education, reading instruction and professional development will be forthcoming. All of these revenues will reduce your budget even more, but we do not yet know how much. I am hopeful that by the time the citizens are asked to vote on this budget, May 14th, all of that will be known.

As difficult as your vote is, and as important as it is to Wiscasset's children and youth, this request of support must be passed in order to open a new Wiscasset school system on July 1. In the coming years, I'm convinced that the proportion of taxes will decrease notably, as we restructure the system, but the first year is the great hurdle you are asked to surmount.

Respectfully Submitted,
Wayne Dorr, Superintendent

Wiscasset Water District

The Wiscasset Water District installed 4 new residential and 0 new commercial service connections in 2013. Total water consumption was 45,650,440 gallons compared to 44,325,732 gallons in 2012. The 2013 results showed a 3% increase in water consumption. This is the second straight year the District has seen an increase in consumption. Water purchased from Bath Water District totaled \$204,051.64 compared to \$187,898.21 in 2012 reflecting an 8.6 % increase. This increase is due to the 7% increase in rates that Wiscasset Water District pays Bath Water District for water as outlined in the 2006 interconnection agreement and increased water consumption.

The District is continuing its annual meter maintenance program by replacing meters routinely by swapping out and testing meters in accordance to the Maine Public Utility Commission rules. New changes by the EPA require lead free meters be used for new or replacement of broken meters; the District will be using SensusIpearl plastic flow meters. These meters have proven to be very durable and extremely accurate and will interface very well with the current meter reading system. The District will be scheduling a regular number of meter replacements annually to ensure meter accuracy. The District has realized tremendous benefits from this project: increased meter accuracy, the ability for leak detection, and labor and billing efficiency improvements. This District has also been busy repairing broken curb stops, curb boxes, and valve boxes, and has responded to 19 requests for Dig Safe mark outs, 3 mutual aid requests to 3 other water systems, and has identified and assisted in 3 customer service leaks.

The Water District sends out annually a Consumer Confidence Report to all its customers in accordance with Federal and State Requirements. The brochure highlighted water conservation and treatment information as well as a history of the Water District. The Water District continues to contract with the Town of Wiscasset Selectmen to do the billing and collection of sewer fees as they have since October 2000. The District also continues to perform the same related services for the Town of Edgecomb for sewer billing services.

The District also assisted the Maine Department of Transportation in the final phase of a paving project that completed the work related to the District's water main replacement project of 2011 along Main and Federal streets. This project was able to provide the community with critical new water and storm drain pipes within the village portion of the community as well as enhance the travel way along this vital portion of road. One project that the District undertook this past year was the replacement of a storm drain pipe that traverses the District's property, the construction of a new storage building and a minor water main replacement. This project was funded through grant funds obtained by the District.

The District started work planning a water main replacement project along Birch Point Road. The project was previously identified in the system evaluation that was completed in 2010. The project will coincide with planned sewer force main replacement work the Town is planning on to take place in the summer of 2014. This joint project will be mutually beneficial for the Town and the District

and should lower construction expenses for both entities; it is also a good example of long range planning and collaboration between the two parties that will move forward into future joint projects.

The Board and District staff are continuing to further strengthen the working relationship with the Town of Wiscasset, the Wiscasset Sewer Department and local water districts such as Great Salt Bay Sanitary District and the Bath Water District. Through continued regional cooperation and assistance the District is continuing to strive to improve the level of service and address critical infrastructure needs of the communities that we serve. This regional approach has led to the development of the Five Rivers Regional Water Council, of which the district is a member. The council is made up of seven local water utilities with the purpose to promote the common business interests of its member utilities. The District is also a member of the Maine Water/Waste Water Agency Response Network (MEWARN) which is a state wide mutual aid network that will ensure assistance such as equipment, materials and manpower from other utilities during large scale emergencies.

The District lost a valuable member of its team; Utility Worker Brian Murray took a position with the Bath Water District. He will be missed greatly and we wish him the best. He may be gone during the normal work week; however, he has accepted part time position with the District to continue working on our asset management and mapping project. You may see him out and about on weekends verifying field measurements and documenting critical district assets. The District will be filling the full-time utility position in the year to come.

Superintendent Chris Cossette was also elected to the Board of Directors of the Maine Rural Water Association. This is an exciting opportunity to help direct the statewide work of the association and to further broaden the working relationships of many of the state water utilities.

Respectfully Submitted,
Wiscasset Water District Trustees
Mark Johnson, Chairman
Ed Kavanagh, Treasurer
Gregg Wood, Asst. Treasurer
Dean Shea, Clerk
Phil DiVece, Trustee
Chris Cossette, Superintendent
Stacey Knight, Administrative Assistant
Brian Murray, Utility Worker

Lincoln County Commissioners

Lincoln County was founded in 1760 and since then has had a close relationship with Wiscasset which now serves as the Shire Town. Our offices are literally just across the street from each other and we continue to enjoy a close geographical and business relationship.

A core function of a county is to house the various courts administered by the state judicial system- Superior, District and Probate – as well as the Office of the District Attorney. The State of Maine administers the courts but the county provides housing and staff for the Probate Department and the office of the District Attorney. The Courthouse is now in its 190th year of continuous operation and it is busier than ever. The District Attorney reported a slight increase in adult criminal cases in 2013 with more of them being of a serious nature. There is a concern about the increasing number of crimes related to substance abuse.

The Sheriff is responsible for running the largest law enforcement agency in the county and works closely with the four municipal police department, Wiscasset, Boothbay Harbor, Damariscotta and Waldoboro. The Sheriff's Department provides patrol services for the rural areas of the county as well as other services such as investigations, accident reconstruction and other technical services. The Department provides Shellfish Warden services under contract to Bristol, South Bristol and Bremen and is also deputy harbormaster for Bremen. An exploratory committee was formed in 2013 to examine the possibility of coordinating the provision of Animal Control Officer services to interested towns.

Also in the Public Safety Sector is E911/ Communications which answered 42,221 total calls for service in 2013. 24,103 of these were inbound/outbound E911 calls. The center also provides business phone services for county police departments, including Sheriff's, and other law enforcement agencies totaling in excess of 100,000 calls in 2013. A high standard of service is maintained through dedicated staff and continuous training. All Lincoln County towns have their E911 calls answered and dispatched by the Communications Center. Four Kennebec County towns (Farmingdale, Pittston, Randolph and West Gardiner) have contracted with Lincoln County for E911 answering services but only fire dispatch is handled in Wiscasset, other calls are transferred to Augusta. The same building houses our Emergency Management Department which provides county wide services as well as training and support to local EMA directors. The Search and Rescue Team assisted the Maine Warden Service in six active services during 2013.

The Registry of Deeds is also located in the Courthouse and that is where real estate deeds and other documents are registered. Recording fees totaled \$244,120 in 2013 as well as \$91,453 being our ten percent share of the real estate transfer . Total revenues in that department were \$419, 416. In May 2013 an updated website was launched and customer satisfaction is high. Revenue in the Probate Department was \$95,416 and that included fees related to the processing of 277 passports during the year.

Our Recycling Department is now in its 35th year and 2,382 tons of material were recycled yielding \$232,556 in revenue in 2013. A pilot composting project was

initiated in the Fall and was focused on taking “food scraps” out of the waste stream while producing high quality compost. It is anticipated that volumes will increase significantly in the Spring.

County budget expenditures were approximately \$10.12 million in 2013 which was in line with revenues, somewhat reduced due to the slow economy, of \$10.1 million. We continue to work on upgrading our accounting system for management purposes as well as increasing clarity for the Budget Committee. R.H.R. Smith, CPA have been retained as auditors as we follow the practice of periodically changing auditing firms.

The Commissioners and employees of Lincoln County wish Laurie Smith every best wish as she takes on the job of Town Manager in Kennebunkport. Laurie has spent much of her professional career in Lincoln County and will have no difficulty transitioning to York County. We also bid farewell to your Selectman, Ed Polewarczyk, who served us diligently as both member and Chairman of the county Budget Committee for a number of years.

As always, we continue to strive to provide the highest level of service to Wiscasset and the town of Lincoln County.

Respectfully submitted,
John O’Connell
Administrator
Lincoln County



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Timothy I. Marks

640 Kelley Road
Pittston, ME 04345
Residence: (207) 582-6798
E-Mail: ttmarks3114@roadrunner.com

February 2014

Dear Friends and Neighbors:

The second session of the 126th Legislature is well under way, and I would like to thank you again for the honor of representing you in the Maine House of Representatives.

As a first-term representative, I am serving on both the Criminal Justice and Public Safety Committee and the Inland Fisheries and Wildlife Committee. As a recently retired state trooper of 25 years and a lifelong hunter, I'm glad my background can inform my policy work.

This year we face challenging issues, like passing a supplemental budget to keep our budget balanced and protecting revenue sharing for towns and cities so they can provide necessary services to residents while keeping property taxes in check. I recently voted in support of a bill to provide towns and cities with an additional \$40 million in revenue sharing funds so that the state can keep its promise to provide municipalities \$61 million in 2015.

Last year, the Legislature successfully passed into law my bill that will make turkey hunting more accessible and affordable, cutting the fee for a one-year turkey hunting permit in half and reducing tagging fees from \$5 to \$2. Maine has a long history of hunting wild turkeys. We have plenty of them and these changes will make it easier to grow and maintain this valued tradition.

This year, I am working on legislation to address the problem of repeat drunken driving offenders. Repeat offenders are a serious threat to the safety of Maine drivers and their families.

I would enjoy hearing your ideas and opinions on any of the issues before the Legislature. I am retired, and, between the two committees that meet Monday through Friday, I plan to spend a lot of time at the State House during the session to ensure that your voice is heard in Augusta.

If you happen to be in Augusta during the session, I'd be glad to meet with you to discuss any issue. You may also contact me by phone at 592-3208 or e-mail me at reptim.marks@legislature.maine.gov with any questions or concerns.

Thank you again for the opportunity to serve you. I promise to represent you to the best of my ability.

Respectfully,

A handwritten signature in black ink, appearing to read 'Tim Marks'.

Tim Marks
State Representative

District 53 Alna, Dresden, Pittston and Wiscasset

State Senator's Report

Dear Wiscasset Residents:

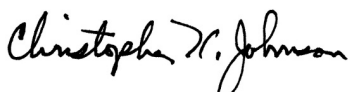
It is an honor to serve as your Senator in the Maine State Legislature. This year is the second year of the 126th Legislature and we are constitutionally limited to considering carried over legislation from last session, emergency matters, and legislation submitted by the Governor.

Even with these limitations we will have to dispose of over 300 pieces of legislation before the end of April. One of those bills is a measure I submitted at the request of the town of Waldoboro, where they were concerned that a law we passed last year to maintain veterans' graves was overly broad and would be extremely expensive to comply with. Because the existing law could have dire consequences for towns across Maine, it was judged to be an emergency. Working with municipal officials and the Senator who sponsored the original bill, we were able to craft a fix that will allow the towns to set local standards for appropriate maintenance of these cemeteries.

This session I continue to be the Senate Chair of the Marine Resources Committee, as well as serving on the Education and Government Oversight Committees. In these roles and as your voice in the Legislature, I continue to advocate for government that serves Maine people well and meets the needs of our region. Though the state in general, and the mid-coast in particular, face some great challenges, we live in a place with great natural resources, a highly regarded work ethic and a strong sense of community. If we all work together, I am confident about a better future for our children and grandchildren.

I take my role as your Senator very seriously and I am always glad to hear from you. Please do not hesitate to contact me with questions, comments, or if you need assistance with state government. You can reach me via email at senchris.johnson@legislature.maine.gov or at my office at 287-1515.

Sincerely,



Senator Chris Johnson
Maine Senate District 20

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
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WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING
RANKING MEMBER
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is a privilege to represent Maine in the U.S. Senate, and I welcome this opportunity to share some of my work from the past year.

Encouraging the creation of more jobs remains my top priority. I have developed a Seven Point Plan for Jobs in Maine, which includes proposals to spur small business investment, ensure robust workforce education and training, reduce regulatory red tape that stifles job creation, support Maine agriculture and manufacturing, and invest in the infrastructure needed to expand our economy. Traditional industries and small businesses remain the backbone of Maine's economy, and innovation will be important for future jobs as well. I have supported Maine's effort to lead the world in deepwater wind technology and was proud when the University of Maine and its private sector partners launched the first prototype this year. This emerging industry has the potential to create thousands of good jobs here in Maine.

BIW remains a major Maine employer and is critical to our national security. I have worked hard to support the Navy's request for a 10th DDG-51 and to continue construction on the DDG-1000s at the shipyard. This year's annual defense policy bill also contains more than 30 provisions to eliminate sexual assault from our military, including several provisions that I authored.

Partisan divisiveness in Washington continues to prevent us from addressing some of our nation's most serious challenges. Gridlock reached a peak in October with the federal government shutdown that pushed our country to the brink of defaulting on its financial obligations and damaged our economy. As the shutdown continued with no end in sight, I presented a proposal I believed both sides could support. Within days, I was leading a bipartisan coalition of 14 Senators that worked night and day to craft a plan to reopen government, avert default, and restart negotiations on a long-term plan to deal with our nation's unsustainable debt of more than \$17 trillion. Known as the "Common Sense Caucus," we will continue to work to develop solutions and bridge the partisan divide.

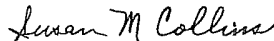
Earlier this year, across-the-board federal spending cuts known as "sequestration" took effect. These indiscriminate cuts jeopardized priorities from national security to medical research and stand in stark contrast to the thoughtful and thoroughly debated spending priorities set at town meetings throughout Maine. To bring some Maine common sense to this process, I authored bipartisan legislation to allow federal agencies to set priorities in administering the required cuts and wrote a new law to ensure that sequestration would not disrupt air travel, which plays such an important role in fueling Maine's tourism economy.

I have also enjoyed my work as the ranking member of the Senate Special Committee on Aging where, with Senator Bill Nelson of Florida, we work on issues of critical importance to Maine seniors. The committee has created a toll free hotline (1-855-303-9470) to make it easier for senior citizens to report fraud and scams and to receive assistance. I also serve as the Senate Co-Chair of the task force on Alzheimer's, a devastating disease that takes a tremendous personal and economic toll on more than five million Americans. Better treatment for Alzheimer's and ultimately finding a cure should be an urgent national priority.

Finally, I am proud to reflect our famous Maine work ethic by completing another year of service without missing a single roll call vote. I have not missed a vote since I was elected – a streak that stands at more than 5,300 in a row.

May 2014 be a good year for you, your community, and our great State of Maine.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

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United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

January 6, 2014

Town of Wiscasset Maine
51 Bath Rd
Wiscasset, Maine 04578

Dear Friends,

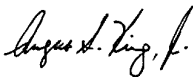
Since arriving to the U.S. Senate last January, I have been looking for ways to provide Mainers with improved access to federal services through the use of digital technology and on the ground outreach initiatives. Maine is a rural state and I know that traveling to our offices can present both logistical and financial challenges.

To help overcome those obstacles, I launched our signature **Your Government Your Neighborhood** outreach program in June 2013. Every other week members of my staff in Maine travel to different towns – ensuring that all 16 counties are served each month - to hold constituent office hours for local residents.

Over the past eleven months my work in Washington has been largely shaped by the four committees that I serve on: Armed Services, Intelligence, Budget, and Rules. These appointments allow me to engage on issues important to Maine and help craft legislation before it comes to the Senate floor. On the Armed Services Committee I work with my colleagues to honor our obligations to members of our armed forces both past and present, as well as ensure the continued strength, efficiency, and sustainability of our military. On the Intelligence Committee I work to effectively mitigate security threats facing our country while also establishing measures to guarantee that the privacy rights of U.S. citizens are protected. On the Budget Committee, I am working to ensure that necessary spending is tempered with fiscal responsibility, and my position on the Rules Committee allows me to push for procedural reforms that remove institutional inefficiencies and help move the country forward.

I am tremendously grateful for the opportunity to serve you and determined to keep you informed of my activities in Maine and Washington. As always, I welcome any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call our toll free in state line at 1-800-432-1599. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, and Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344.

Sincerely,



ANGUS S. KING, JR
UNITED STATES SENATOR

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