

2012

Annual Report of the Town of Wiscasset, Maine, 2012

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2012 ANNUAL REPORT TOWN OF WISCASSET



Annual Report
Of The
Town of Wiscasset, Maine



2012

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Lisa Garman

Executive Assistant/General Assistance Administrator/Website Coordinator

Photographs courtesy of:

Town of Wiscasset, unless otherwise noted.

Dedication photo courtesy of the Wiscasset Newspaper.

Cover photo courtesy of Maine Imaging (www.maineimaging.com).

Dedication

This year's Town Report is dedicated to Roy Farmer, referred to by some as a "Wiscasset institution." Roy moved to Wiscasset with his family in 1929. Roy's family has roots in Lincoln County going back several generations.

Roy Farmer



Roy graduated from the Wiscasset Academy in 1944 and was drafted into the Army in 1945, where he served as a member of the 66th Constabulary Squadron based at Fort May, in Deggendorf, Germany. After his years of service, he earned a bachelor's degree in Business Administration from the University of Maine at Orono, graduating in 1951. Roy married Joanne Pearson that same year, and later had a daughter, Kim. Roy bought a local insurance agency in 1953, and in 1954 founded Roy Farmer Real Estate Agency.

Public Accomplishments:

- Served on the 98th House of Representatives for the State of Maine
- Served 30 years as Bail Commissioner for Lincoln County
- Served 2 years as Lincoln County Treasurer
- Served 28 years as Lincoln County Register of Probate
- Past President of the Lincoln County Board of Realtors
- Served 25 years as a Trustee of the Wiscasset School District
- Served as a Wiscasset Selectmen
- Served on the Wiscasset Budget Committee
- Founder of the Wiscasset Industrial Development Corporation that enabled the Town to purchase almost Wiscasset's entire downtown waterfront
- Is a Corporator for the Wiscasset Public Library and Bath Savings Institution
- Received the 2001 Business Man of the Year award from the National Republican Congressional Committee Business Advisory Council in 2002
- Received the Barnes and Smith Lifetime Achievement Award at the first Annual meeting of the Wiscasset Chamber of Commerce in 2012
- Received the Town of Wiscasset Business Recognition Award in 2012.

At 86 years of age, Roy hasn't slowed down. He continues to work full-time in the real estate business after 59 years and remains President and majority owner of the Carl M.P. Larrabee Insurance Agency.

We feel Roy's service record, business endeavors, and public service to the State, Lincoln County, and the Town of Wiscasset, make him uniquely qualified to receive the 2012 Wiscasset Town Report dedication.

Town Officers

December 31, 2012

Board of Selectmen-2011-2012

Judith Colby, Chair
David Nichols, Vice Chair
Edward Polewarczyk
Pamela Dunning
William Curtis

Board of Selectmen-2012-2013

Pamela Dunning, Chair
Edward Polewarczyk, Vice-Chair
Judy Colby
Jefferson Slack
William Curtis

The Board of Selectmen meets regularly on the 1st and 3rd Tuesdays of each month at 7:00 p.m., unless otherwise noted, at the Municipal Building's meeting room. Please visit the Town website (www.wiscasset.org) or call the Town Office (882-8200) to verify times. All are welcome.

To view Agendas and Minutes, go to www.wiscasset.org and click on "Boards and Committees", "Board of Selectmen", then "View Agendas" or "View Minutes".

Town Manager

Laurie A. Smith

Ambulance Service

Roland Abbott, Chief
Wendy Williams, Deputy Chief
Mark Webber, Deputy Chief

Animal Control Officer

Marla Blagden
Kathy Williams, Deputy

Building & Plumbing Inspector

Code Enforcement Officer

Sign Control

Rick Lang
Misty Parker, Deputy
Bruce Engert, Deputy and Interim

Director of Planning & Development

Misty Parker

EMA Director

Roland Abbott

Fire Department

Robert Bickford, Chief

Harbor Master

Daniel Bradford

Peter Dalton

Health Officer

Rick Lang

Roland Abbott

Police Department

Chief Troy Cline

Property Tax Collector

Treasurer

Shari Fredette

James George

Recreation Department

Director Todd Souza

Road Commissioner

Greg Griffin

Town Clerk, Excise Tax Collector, Public Access Officer & Registrar of Voters

Christine Wolfe

Transfer Station

Supervisor Ron Lear

Waste Water Treatment Plant

Supervisor William (Buck) Rines

Sealer of Weights and Measures

Duane Goud

Shellfish Warden

John Hentz

Superintendent of Schools

Greg Potter

Alan Hawkins-Interim

Airport Committee

Ken Boudin, Jr., Chair

Bryan Buck
Kevin Sprague
Pam Bracket
Steven Williams
Ervin Deck, Airport Manager

Appeals Board

Susan Blagden, Chair
Joan Barnes
John Blagdon
Denis Hebert
Jean Huber
Peter Rines

Appearance of the Town Committee

Norma Gordon, Chair
Vickie Hersom
Don Jones
Richelle Pontau

Budget Committee

Constance Schumann/Clifford Hendricks, Chair
William Barnes
Joseph Piccirillo
Robert Blagden
Norman Guidoboni, Secretary
Raymond Soule
David Miete
Richard Hanson

Community Center Scholarship Committee

Robert Bickford
Molly McMahon
Vicki Hersom
Louann Pontau
Katharine Martin-Savage
Sheila Sawyer
Brian Viele

Conservation Commission

Anne Leslie, Chair
Larry Barnes
Larry Lomison
Dan Sortwell
David Lieser

Investment Advisory Committee

Pamela Dunning/Judith Colby-Selectmen
Laurie Smith-Town Manager

James George/Shari Fredette-Treasurer
Stefan Mehrl
Frank Barnako

Ordinance Review Committee

H. Karl Olson, Chair
Larry Lomison
Al Cohen
Jackie Lowell
Conrad “Doc” Schilke
Patricia Barnes

Planning Board

Steve House, Chairman
Jackie Lowell, Recording Secretary
Anthony Gatti
Peter McRae
H. Karl Olson
Al Cohen
Raymond Soule
Lester Morse
Debra Pooler

Senior Citizens Trustees

Eleanor Tracy, Chair
Larry Clark/Dale Wenners, Treasurer
Ralph Ferguson/Richard Grondin
Cam Johnson
Pat Barnes
Carl Hewitt
Keith Bridgham
Earl Dighton
Anthony Gatti
Sally Sherman/Peggy Simmons
Newt Blakesly
Larry Roy

Shellfish Committee

Donald James, Chair
Rex Collamore
Scott James
Peter Fairfield
Timothy James
Paul Dickson
Richard Forrest

RSU #12 School Committee

Mary Myers
Wenonah Wirick

Gerald Bailey Sr.
Eugene Stover
Dudley Leavitt
Kimberly Andersson

Transportation Committee

Donald Jones, Chair
Lois Kwantz
Cynthia Fischer
Seaver Leslie
Sean Rafter

Waterfront Committee

Susan Robson, Chair
Marguerite Rafter Strong
John Pringle
Frank Sprague
Bryan Buck
Cynthia Collamore

Wiscasset Water District Trustees

Mark Johnson-Chair
Dean Shea-Clerk
Gregg Wood-Treasurer
Edward Kavanagh-Asst. Treasurer
Phil Di Vece

Celebrations Committee

Lisa Garman, Chairman
Mary Ellen Barnes

STATE SENATOR

District 20

Senator Christopher K. Johnson

Home Address: 3230 Turner Ridge Road, Somerville, Maine 04348

Home Telephone: 207-549-3358

Capitol Address: Maine Senate

3 State House Station

Augusta ME 04333

When the Legislature is in session, you can leave a message for Sen. Johnson by calling the State Senate Message Phone: (800) 423-6900 or by calling the office at: (207) 287-1505.

Capitol Telephone: 207-287-1505

Capitol Fax: 207-287-1527

Legislative Aide: Diane Johanson diane.johanson@legislature.maine.gov

Senate web site: <http://www.state.me.us/legis/senate>

REPRESENTATIVE TO LEGISLATURE

District 53

Timothy I. Marks

Home Address: 640 Kelley Road, Pittston, ME 04345

Home Telephone: 207-582-6798

Cell Phone: 207-592-3208

E-mail: RepTim.Marks@legislature.maine.gov

Capitol Address: House of Representatives

2 State House Station

Augusta, ME 04333-0002

House web site: <http://www.maine.gov/legis/housedems/markst/index.html>

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900
TTY line 207-287-4469

Hours

**Town of Wiscasset
51 Bath Road
Wiscasset, ME 04578-4108
207-882-8200
207-882-8228 fax**

Staff extensions are as follows:

- 101 Sue Varney - Assessor
- 102 Becky Applin – Accounts Payable
- 103 Lisa Garman – Executive Assistant / General Assistance Administrator /
Website Coordinator
- 104 Christine Wolfe - Town Clerk/Excise Tax Collector/Registrar of Voters
- 106 Misty Parker – Town Planner
- 107 Shari Fredette – Treasurer / Property Tax Collector
- 108 Laurie Smith - Town Manager
- 109 Bruce Engert – Interim Code Enforcement Officer / Plumbing &
Building Inspector

**TOWN CLERK & EXCISE TAX COLLECTOR
& REGISTRAR OF VOTERS HOURS
CLOSED HOLIDAYS**

Motor Vehicle Excise Taxes and Registrations
Hunting & Fishing
Marriage Licenses,
Copies of Vital Records
882-8200

| | |
|-----------|----------------------|
| Monday | 8 a.m. to 6 p.m. |
| Tuesday | 8 a.m. to 4 p.m. |
| Wednesday | 11:30 a.m. to 4 p.m. |
| Thursday | 8 a.m. to 5 p.m. |
| Friday | 8 a.m. to 4 p.m. |

**TREASURER/PROPERTY TAX COLLECTOR HOURS
CLOSED HOLIDAYS**

Payment of Real Estate & Personal Property Taxes.

| | |
|-----------|----------------------|
| Monday | 8 a.m. to 6 p.m. |
| Tuesday | 8 a.m. to 4 p.m. |
| Wednesday | 11:30 a.m. to 4 p.m. |
| Thursday | 8 a.m. to 5 p.m. |
| Friday | 8 a.m. to 4 p.m. |

TOWN OF WISCASSET OFFICIAL WEBSITE:

www.wiscasset.org

From the website you may access the annual budget and annual audit as well as view the warrant for the annual June town meeting. Feel free to contact the Town Office if you have difficulty in accessing any of the information on the website. The following are email addresses for various town offices:

| | |
|-------------------------------------|---|
| Town Manager | <u>townmanager@wiscasset.org</u> |
| Town Planner & Economic Development | <u>townplanner@wiscasset.org</u> |
| Assessors Agent | <u>assessor@wiscasset.org</u> |
| CEO | <u>codes@wiscasset.org</u> |
| Town Clerk | <u>clerk@wiscasset.org</u> |
| Treasurer / Tax Collector | <u>treasurer@wiscasset.org</u> |
| Executive Assistant | <u>admin@wiscasset.org</u> |
| General Assistance | <u>admin@wiscasset.org</u> |

TRANSFER STATION HOURS

882-8231

CLOSED HOLIDAYS

| | |
|--------------------------------------|-------------------|
| Sunday & Monday | CLOSED |
| Tuesday, Thursday, Friday & Saturday | 8 a.m. to 4 p.m. |
| Wednesday | 10 a.m. to 6 p.m. |

COMMUNITY CENTER HOURS 882-8230

WINTER HOURS

September 4th, 2012 thru May 28th, 2013

| | |
|----------------------|------------------|
| Monday thru Thursday | 5 a.m. to 9 p.m. |
| Friday | 5 a.m. to 8 p.m. |
| Saturday | 8 a.m. to 4 p.m. |
| Sunday | 1 p.m. to 5 p.m. |

SUMMER HOURS

May 29th thru September 3rd, 2013

| | |
|----------------------|-------------------|
| Monday thru Thursday | 5 a.m. to 8 p.m. |
| Friday | 5 a.m. to 6 p.m. |
| Saturday | 8 a.m. to 12 p.m. |
| Sunday | CLOSED |

CLOSED FOR THE FOLLOWING HOLIDAYS

Easter, Memorial Day Weekend, July 4th, Thanksgiving Day,
Christmas Eve, Christmas Day, New Year's Eve & New Year's Day,
SHUT DOWN WEEK (AUGUST 24th THROUGH SEPTEMBER 2nd)

PUBLIC LIBRARY

882-7161

| | |
|----------------------------|------------------|
| Mondays | CLOSED |
| Tuesday, Thursday & Friday | 10 a.m. – 5 p.m. |
| Wednesday | 10 a.m. – 7 p.m. |
| Saturday | 9 a.m. – 2 p.m. |

(Closed Saturdays from Memorial Day weekend through Labor Day weekend.)

Town Manager's Report

I am pleased and honored to have served the Town through another year of challenges and opportunities. The Board of Selectmen, the Town staff, and I worked this year on creating a stronger financial foundation for the Town, economic development opportunities, and a sense of community pride. Of course there were many other operational issues to attend to and community planning to build a brighter future for Wiscasset.

Goals:

Each year, in January, the Selectmen set goals for the coming year. Below please find the goals for 2012 along with a summary of the work completed on the goals.

Overarching goal: To create a quality place building upon the historic nature of Wiscasset providing quality community services at an affordable rate for citizens.

1. Economic Development.
 - a. Perform a land inventory of public and private land to market to developers
 - b. Answer the question "Why Wiscasset?" and create marketing through print and web.

Results: During 2012 the Office of Planning, Development & Codes conducted an inventory of parcels located in Wiscasset displaying development potential. The inventory has been assembled into three categories: Properties currently on the market; town owned parcels; and parcels not for sale but having potential for development in the future. Furthermore, a consolidated list of parcels which can be used to market to developers was generated as well as details regarding key components of the community that may be attractive to developers in deciding "Why Wiscasset?".

In pursuing marketing efforts for Wiscasset, the Office of Planning, Development & Codes obtained grant funding through the Lincoln County Regional Planning Commission's ASK program to assist in developing a marketing study for a pharmacy in Wiscasset. Through this study we have also been able to conduct basic market research for Wiscasset to better understand the existing market and industries saturating or lacking in the community.

Preliminary marketing information as well as demographic information generated in 2012 will help direct continued marketing efforts in 2013. In further investigating "Why Wiscasset?", the Town Planner and I began meeting with business owners in Wiscasset to better understand the challenges and opportunities facing our existing businesses, additional support that could benefit our business community and why these businesses

chose Wiscasset. These meetings will continue in 2013. Data from these meetings will frame the answer to “Why Wiscasset?” and direct marketing material for the Town.

2. Grow our resources at the Airport by partnering with Texas Flying Legends and finding our niche as an airport especially in relation to Brunswick Naval Air Station.

Results: The Airport was able to upgrade the buildings and facilities with roof, windows, and light replacements. The Fixed Base Operator (FBO) building was remodeled with new windows, efficient lights in the hanger, increased insulation in walls and ceiling, a remodeled first floor and new restroom. The second floor was partially remodeled and allowed the Airport to increase rent by 62%. The Airport worked to maintain the safety of users of the airport by patching cracks on runway and aprons, maintaining airport lighting systems, and installing additional fencing and security gates.

The Airport furthered the goal of being an economic contributor by continuing the partnership with the Texas Flying Legends Museum. The Town also took over the FBO role by increasing the role and time commitment of Town staff, selling fuel, and providing services to aviators. By taking over FBO operations we have dramatically increased our revenue stream primarily through fuel sales, hangar rental and building leases. Maximizing coverage increases awareness of the airport and helps promote both the facility and local area. Pilots are using Wiscasset because of its location and low fuel prices. Having someone available to meet and greet visitors is an essential marketing tool.

3. Selectmen review Town committees.
 - a. Evaluate the need for the committees
 - b. Determine whether there should be a length of service for members
 - c. Define the purpose of the committee
 - d. Give the committees direction from the Selectmen
 - e. Establish a reporting procedure between Committees and Selectmen
 - f. Hold a workshop with the committees

Results: The Board of Selectmen established a subcommittee and reviewed the work of the committees. A data table has been established with the committees, their work, and recommendations. The Board then acted on eliminating some committees, developing ad-hoc committees, establishing work plans for committees, and developing a reporting structure between committees and the Board of Selectmen.

4. Maintain the quality service provided by the Town ambulance and maximize the revenues.

Results: The ambulance service has continued to work throughout the year at training and retaining their members to enable the Town to have the best possible service. Most of the ambulance budget is payroll driven. In 2011 the service had 749 calls for service. In 2012 we had 825 calls for service.

As of January 1, 2013 the ambulance service has 33 licensed members which is down one from January 1, 2012. The ambulance service has been working with our billing company to see if there are ways to improve on our revenue collections. Together we have come up with a few ways to try to help maximize our revenues.

- *Insurance data collection: The director has been working with the members to have them be more diligent with collecting insurance information on our patients.*
- *The billing company is now accepting payments by credit or debit card.*
- *All outstanding balances are submitted to a collections agency after 90 days.*
- *By the addition of the newly remounted ambulance the town purchased last fall the service now has 2 dependable ambulances which allows us to take inter facility transfers which will increase revenue for the town.*
- *The Director of the service and I went to the other towns that we serve Alna, Edgecomb and Westport Island and asked them if they would be willing to contribute to the continuing ambulance coverage for their towns. This article was brought up in each of their town meetings and was approved by all. Each town donated \$3,000 towards continued ambulance coverage for their town.*

5. Insurance Service Office (ISO) rating for public fire protection

Results: Since the Board of Selectmen chose a new ISO rating as one of their goals in early 2012:

- *The Fire Department has assembled a committee to coordinate the review.*
- *The committee has met several times and come up with a list of challenges that they feel need to be addressed before the Fire Department can submit the best application possible.*
- *Collected data needed for the application process.*
- *Wiscasset Water District has completed their portion of the review application*

The Fire Chief prepared a presentation for the Selectmen in 2012 reviewing the challenges prior to a new ISO rating and established a plan to invest in capital needs and then apply for an ISO rating. The Board of Selectmen agreed to this plan.

Montsweag Dam

In November the Board of Selectmen authorized me to finalize the agreement for conveyance of real property and the amended and restated declaration of covenants and

restrictions relative to the Montsweag Brook parcel. When the Town voted to authorize the transfer in June of 2012, the documents were forwarded to the Department of Environmental Protection (DEP) for review. The original transfer was to take place between Central Maine Power and Chewonki Foundation; however when the transfer changed to the Town of Wiscasset, a final review by DEP was necessary. The review occurred and Central Maine Power notified the Town that they were ready to transfer the property. The Board became aware of additional information regarding the maintenance necessary on the dam, and decided to bring the vote to the Town for a second time. The Town authorized the acceptance of the parcel in November of 2012.

Harbormaster Position

Peter Dalton completed his harbor master duties in June of 2012. Peter is a passionate advocate for the Wiscasset waterfront and we thank him for his efforts. With Peter's resignation, the Board of Selectmen discussed the merits of an hourly position versus a stipend. The Town has used both pay systems; however the question remains what amount of time is needed to oversee the harbor. The Board decided to advertise the position with a \$5,000 annual stipend. The Town hired Dan Bradford as the new harbormaster who began in late June. Peter Dalton completed his Harbormaster duties for the Town during the month of June, but he spent his last few days assisting the new Harbormaster Dan Bradford. Dan comes to us with a wealth of boating knowledge, having previously served in the U.S. Coast Guard and is fully State certified to fill the responsibilities of the position. Dan will focus his responsibilities on the water, assisting both recreational and commercial boaters.

Railcar at Main Street Pier

The Wiscasset, Waterville, Farmington Railway Museum labored during the winter of 2011-12 to construct a replica refrigerated boxcar to showcase at the Main Street Pier. The pier site was the original location of the narrow gauge railway which transported milk down to the urban areas of the east coast. The boxcar contains photos and artifacts pertaining to the Wiscasset waterfront during the time period that the railroad operated. It is open for self-guided tours daily during the summer months. The Town thanks the museum and all the volunteers who worked to make this vision a reality. It is another great attraction for our waterfront.

Fourth of July

I would like to thank Lisa Garman for all her hard work and dedication at ensuring that the Town enjoyed a wonderful Fourth of July. Events such as this take many months of planning and would not be possible if some people were not willing to give of their time and energy. Other townspeople we should thank include; Todd Souza, Sherri Dunbar, Jim Seigars, Danny Grover, the Yacht Club, Chum DiPerri and the Masons, the Legion, and many others. This year's events included the parade, old time games at the waterfront, a concert with the Generics, a car show, and an art show. The Museum in the Streets Committee also displayed their proposed photo sites on Water Street all day. Bill

Phinney manned the site all day and spent many hours, along with other committee members, discussing the history of Wiscasset with citizens and visitors. Thanks to everyone for making the event one to remember.

Wiscasset Raceway

On July 13th the Wiscasset Raceway was auctioned off to the highest bidder. Richard Jordan of Kingfield, Maine held the winning bid at \$130,000. We are very fortunate the Richard and his wife Vanessa have decided to invest in our community. The Raceway had outstanding back taxes, deteriorating buildings and infrastructure, and a wide variety of environmental issues. The Code Enforcement Officer, Town Planner, Selectmen and I worked with the Jordans to assist in clearing up all the issues. The Jordans had a community race day in the fall to celebrate all the work and efforts by community members. The plan is to open the raceway in 2013 for a full schedule of racing.

Santa Arrival

The Town was fortunate to experience a number of holiday events to celebrate the Christmas season. Misty Parker and Todd Souza helped the Chamber of Commerce and Town Beautification Committee create a wonderful Santa Arrival event to start us off right on December 1st. The afternoon began with the arrival of Santa, Rudolph, and



Frosty on a lobster boat at the Waterfront. The event was attended by a large group of residents, including local youth groups selling hot drinks and goodies. The event was accented by Christmas music and horse and wagon rides through the village. The

evening brought a concert on the steps of the First Congregational Church, where Santa arrived to light the Christmas tree on the Town Common. The events continued throughout the month including caroling through the village, horse and wagon rides, evening shopping hours, Santa breakfast and Teddy Bear sleepover. The entire month was also highlighting the importance of shopping local. It has been proven throughout the Country that a dollar spent in the local economy will circulate through many hands bringing greater economic benefit than a dollar spent in a national retailer. The Chamber of Commerce emphasized the importance of shopping local through the “Think Outside the Box” campaign. Shoppers who spent a total of \$100 at any of the participating businesses were entered into a drawing for prizes. On December 18th the Chamber drew the prize winners at LeGarage and then everyone was treated to a fireworks display at the pier, courtesy of Big Al’s fireworks. What a great way to end the year with a bang!

Wiscasset’s Waterfront:

Wiscasset citizens value their unique waterfront. The Town’s most recent Comprehensive Plan begins with the opening statement, “Wiscasset’s deep harbor, tidal river, wildlife, forests, gently rolling land, and freshwater streams and ponds must have suggested a fortuitous location for settlement.” On September 18th the Board of Selectmen made site visits to the Recreational Pier, Commercial Pier and Main Street Pier. We discussed the vendors of the Main Street Pier, the reconstruction of the Recreational Pier, and the proposed boardwalk between the two waterfront sites. As we noted that day, the Community has made large investments in these facilities over the years. Can the Town continue to upgrade these facilities? Most people would agree that the waterfront is an asset; however the question remains, are we maximizing this asset? Although the Town has studied the waterfront and created various plans, much of the work has yet to be implemented.

The Waterfront committee came to the Board of Selectmen at their December 4th meeting to discuss these questions. The Board discussed such ideas as:

- How do we identify our waterfront niche?
- Can we get tour boat operators interested in visiting Wiscasset?
- How do we draw recreational boaters without additional services?
- Can we attract a kayak/canoe rental business to the pier?
- How do we secure connectivity between the public amenities (Main St. Pier and Recreational Pier)?
- Do we need a market study to survey slip rentals and the need for services?
- Do we have enough parking to encourage waterfront activity?

At the end of the meeting the Board of Selectmen identified the top priorities for the committee should be:

- Economic development activity on the piers

- Developing plans for a boardwalk to connect the piers
- Creating additional parking to support waterfront activities
- Review of the vendor pier policy to ensure it meets the goals of supporting activity at the pier.

The Waterfront Committee will be working over the next year on these goals as well as other ideas brainstormed through the workshop process.

Committee Reviews:

In January of 2012 the Board of Selectmen established as one of their goals the review of all Town committees. The thought process was to reflect on the communication between committees and the Board of Selectmen; review the “charge” of each committee to determine its current day relevancy, and take any actions necessary to realign the need for committees with the current goals of the Town. The Board of Selectmen established a subcommittee (Pam Dunning and Ed Polewarczyk) which spent several months understanding the formation of each committee, their current work, and interviewing committee members. The subcommittee developed a chart for the Board of Selectmen to review. The Selectmen are developing a reporting schedule to assist with communication, giving clear direction to some committees, and discharging committees that may no longer be needed.

Koehling Property:

The Koehling Property sale was finalized on October 24th. The purchase price was \$25,000, and the amount has been paid in full. The price covered the outstanding tax principal, the advertising, debris removal, and environmental work on the property.

Code Enforcement Officer:

Rick Lang retired from service with the Town in October. Rick fulfilled many roles within the Town including Building Inspector, Health Inspector, Safety Officer, Sign Officer, and property sales. The Town approved a reduced code officer schedule for this fiscal year. Bruce Engert was able to fill the role for the remainder of the year as our Interim Code Enforcement Officer. I would like to thank Bruce for stepping forward during this time of transition and assisting us.

Finances:

As you can see by the chart below the Town’s outstanding accounts receivable have increased dramatically over the past seven years. Whether you are examining the outstanding taxes, liens, or other receivables, the story is about the same. Each year since 2007, approximately \$150,000 in outstanding tax dollars has been added to outstanding taxes and/or liens list because of monies owed by Mason Station LLC. Additionally the unpaid sewer and ambulance bills have grown as well as funds owed by iPark due to unpaid debt service. Although the majority of these funds are secured through the tax lien process it creates a real cash flow issue for the Town. Each year the Town borrows

between \$2 - \$3 million in notes to fund its operations. Each year it becomes more difficult to pay the funds back and end the fiscal year in the black. This year, due to the hard work of our Treasurer, we were able to pay all outstanding bills and end the year with about \$140,000 in the bank.

Seven Year Accounts Receivable Comparison

| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Taxes | \$275,958 | \$244,707 | \$347,619 | \$618,906 | \$638,589 | \$701,505 | \$640,481 |
| Liens | \$100,889 | \$125,819 | \$113,807 | \$184,810 | \$398,106 | \$606,178 | \$742,074 |
| Other | <u>\$ 83,223</u> | <u>\$122,905</u> | <u>\$290,881</u> | <u>\$549,092</u> | <u>\$485,579</u> | <u>\$356,242</u> | <u>\$446,116</u> |
| Total: | \$460,070 | \$493,431 | \$752,307 | \$1,352,808 | \$1,522,274 | \$1,663,925 | \$1,828,671 |

The Treasurer and I have set the goal of reducing the accounts receivable and building a better financial foundation for the Town. Between April 17th and June 5th the Treasurer was able reduce accounts receivable by approximately \$62,000. Much of the work involved is “sweat equity” – understanding the issue, creating structure, contacting customers and of course the all-important “follow-up”. One way to stop the continued increase is to stop committing taxes on tax-acquired properties. The largest example of this is the Point East properties. Each year the Town commits about \$100,000 in taxes on properties which have been tax-acquired since 2010. However; the loss in private tax dollars will create an impact on the remaining taxpayers. The resolution to these problems is not simple and will take time, but the Selectmen, Treasurer, and I are working each day towards a healthier financial footing.

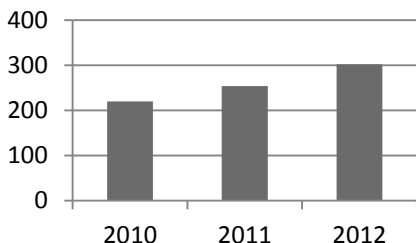
Mandatory Recycling Update:

The mandatory recycling efforts were made effective October 1, 2011 in an effort to help control costs at the Transfer Station. Tipping fees represent 38% of the budget and amounted to \$192,500 in FY 2012-13. Tipping fees include the costs of removing solid waste, demolition, wood waste, shingles, sheetrock, tires, etc. Most household waste is disposed of as “solid waste”. It is \$70 per ton less expensive to recycle materials than dispose of them as solid waste. For this reason the Selectmen proposed the mandatory recycling ordinance to ensure that everyone was participating in lowering costs.

The mandatory recycling fees have been in effect for one year and the staff has tracked the data relative to recycling and solid waste. In calendar year 2010 and 2011 we averaged about 165 tons of waste per month. In 2012 we decreased our waste by about 10%. This should equate to approximately 200 tons of waste reduction per year. Some

of this waste was separated into less expensive disposal – such as wood waste, sheetrock or demolition. But most of the waste has been recycled.

Recycling /Tons



Over the past two and a half years we have seen an increase in recycling each year. There was an increase of 33 tons in 2011 and there is an expected increase of approximately 50 tons in 2012. Below is a chart showing the growth in recycling since 2010.

In 2013 we will continue our work on these issues and challenges which will present themselves in the coming months. The work we do would not be possible without dedicated staff and the many volunteer hours of committee members. Please consider volunteering on one of the many committees or events in Town. There are many opportunities in which you can have a positive impact, please contact the Town Clerk with questions.

Should you have any questions or concerns throughout the year please feel free to contact me at 882-8200 x 108 or townmanger@wiscasset.org

Laurie Smith,
Town Manager

Municipal Departments

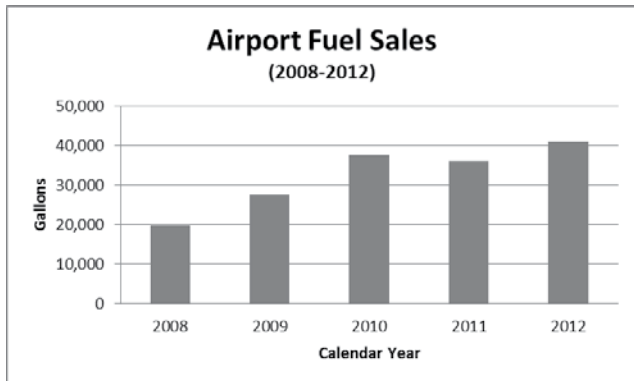
Airport

The Wiscasset Municipal Airport had a blockbuster year in 2012 in what was one of the busiest periods in recent history. The return of the Texas Flying Legends, an Air Show, renovations to the terminal building, and the Airport taking over Fixed Base Operations (FBO) capped a great year for the Airport, Town, and its taxpayers.

In February, the Town started running the FBO, resulting in a shift from a private to public enterprise. For the first time in memory, the Airport did not have a private business running the FBO. Instead, the Town acquired the business when the former FBO elected to close shop. After not finding a suitable replacement, the Town took over direct involvement in managing fuel sales, aircraft parking, hangar storage, customer relations, and a wide range of other services associated with a general aviation airport. While expenses did go up, so did revenue, resulting in a positive cash flow for the Town. As the graph shows, our proactive approach to marketing the Airport resulted in an 11% increase in fuel sales over the previous year and 50% more than just four years ago. Fuel sales increase activity and business.

In the third of a planned five-year project, renovations to the terminal building continued during 2012 with restoration of part of the second floor, turning what was dingy storage areas and unused office space, into a bright, efficient office area that will generate significant economic benefits. Peregrine Turbine Technologies, who was leasing part of the second floor, signed an agreement to rent the entire second floor. This lease adjustment will result in a 60% increase in office lease revenue. Renovations will continue in 2013 with remodeling of the stairwell, second floor hall, and lavatory.

The Texas Flying Legends returned in July and spent the summer thrilling local visitors and visiting airports in the region, promoting their mission, "To Inspire the Young and Honor the Heroes." They



capped off 2012 with a great Air Show on a bright sunny October afternoon. They're returning in 2013 in August with an Air Show, USO show and planned fireworks display scheduled for August 6.

With success comes challenges and the Airport is no different. While we work diligently toward self-sufficiency, a goal within our reach, there are many issues on the horizon that will challenge us physically, possibly emotionally, and financially. The Airport's only runway is now close to 45 years old and has been overlaid and patched for years, more than doubling its normal 20-year life cycle. While this is a testament to the hard work and diligence of those who came before me, the runway is tired and must be fixed correctly. A reconstruction project originally planned for 2013 has been delayed by the FAA pending satisfactory resolution to obstructions in the Airport's approach surfaces. In the 50 years since the Airport was originally opened, trees, which were once saplings are now penetrating the protected airspace around the Airport. For a number of reasons, this problem has been ignored and kicked down the road; but no longer. While many are on Airport property, some are not. Regardless of their location, they must be dealt with before we can obtain federal funding for the runway and other critical projects. And unfortunately, many must be either topped or removed completely to ensure safe aircraft passage. The Airport Committee, Town Manager, and I are working diligently toward a satisfactory solution in meeting our obligations to the aviation community and FAA.

With the Town taking over the FBO, our revenue stream from fuel sales, aircraft parking, office and land leases (for private hangars) and other sources have resulted in a positive cash flow for the Airport. This past year saw an onslaught of visitors to Wiscasset via air. With a free loaner car (compliments of a local business) and rental car availability, aircraft arrived all summer long from Massachusetts, Rhode Island, Connecticut, New York, Pennsylvania and other bordering states for the day, weekend, and in many cases for the week. Couples and families arrived, parked their aircraft and took off to explore the Town and region. They shopped, ate, and toured our Town, stores, restaurants, museums, while enjoying our warm hospitality, with many leaving with coolers full of Maine lobster.

Airports, even quite small ones, serve a valuable purpose for the communities they serve. They are an economic engine. They employ people, move goods and most importantly, help people connect with one another. And in 2012, even provided support to several life-flight operations for local residents. A person who lands at the Airport for a meeting brings business into the community and so on. They see Wiscasset first from the Airport and they like what they see, and so do I.

Respectfully submitted on behalf of the all-volunteer Airport Committee; Ken Boudin, Jr., Bryan Buck, Pam Brackett, Steve Williams, and Kevin Sprague.

Ervin Deck, Airport Manager

Assessors' Agent

The Town received the proposed state valuation for 2013 in the amount of \$432,050,000. This valuation represents the full equalized value of all taxable property in the municipality as of April 1, 2011. Although the market is still very volatile, this report confirms that we are still consistent with assessing values of the entire Town. Our combined sales ratio was listed as 108% with a quality rating of 14. This compared to a ratio of 104% and a quality rating of 12 last year. The quality rating should be less than 20 to ensure that all properties are being treated fairly and equitably. The State allows for the combined ratio to be under or over 100 by 10%. Although there are not the sales that we had a few years ago, the Assessing office continues to track and record them for use in the sales study, posts them in the database, and plots the sales on the sales maps with color codes representing the sales ratio. The sales are reviewed for future workshops to be held with the Board of Assessors. All valid sales are documented in a sales book in the Assessor's office, and continue to be helpful to area appraisers who frequently stop by the office.

Effective January 1, 2012, the Assessing Department is responsible for downloading and printing Wiscasset's monthly recorded deeds from the Lincoln County Registry of Deeds website. Not mailing the deeds allows the Assessor access to the deeds in a timelier manner.

Selectmen/Assessors David Nichols and Bill Curtis volunteered to go out in the field and take photographs of all the building permit properties so that the information was ready for the site visits to be completed later in the spring. I want to thank David and Bill for all their help; I appreciate it very much. The building permit review work, as well as all the deed splits, netted approximately \$2,061,000 in added valuation. Much of the new value came from a sizable addition to Ames True Value store, as well as some new construction. There was additional net value for Central Maine Power Company of \$5,239,600 and a net loss in value for Maine Yankee of \$3,075,700. The Selectmen/Assessors met and voted to transfer \$6,517,300 in valuation effective April 1, 2012 from Mason Station LLC to the Town of Wiscasset. The transfer consists of all the tax acquired lots, and the action removes the lots from the tax rolls, making them tax exempt; now owned by the municipality. Maine Yankee was assessed an impact fee per tax agreement; this year that amount was \$194,576.

The Board of Selectmen/Assessors met January 10, June 6, and August 28, 2012 to review, discuss and act on abatement requests for tax year 2011-2012. The total amount of valuation abated was \$2,773,706, resulting in reductions of \$42,006.51.

A comparison is shown below of the tax commitment for the past three tax years to illustrate where we stand. See explanation above for the loss in valuation for tax year 2012.

| Tax Year | Taxable Valuation | Mill Rate | County Tax | Municipal Approp. | Education Approp. | Revenue Sharing | Tax Commitment |
|----------|-------------------|-----------|--------------|-------------------|-------------------|-----------------|----------------|
| 2012 | 443,769,700 | .0159 | \$480,486.13 | \$5,321,034.00 | \$5,084,765.00 | \$270,000 | \$7,055,938.23 |
| 2011 | 448,188,800 | .01515 | \$491,658.00 | \$4,908,586.00 | \$4,849,627.00 | \$260,000 | \$6,790,060.32 |
| 2010 | 446,100,800 | .0148 | \$480,843.63 | \$4,525,471.50 | \$4,823,359.31 | \$250,000 | \$6,602,291.84 |

I met and discussed with numerous residents the possibility of combining abutting lots for 'tax purposes only', in order to save some money. A new form was created with a check off section for the Assessor's use to make the process easier and ensure that all the necessary steps are completed in the process. The request must be received no later than April 1st of the tax year to be applied. This has been very popular for those taxpayers with multiple lots. Letters requesting personal property business tax information were sent to all personal property owners and the resulting information was entered into the tax software. A Town-wide mailing, as well as applications, was sent to all residents who do not receive a homestead exemption on their property. Once the applications were received and the applicant qualified, the exemption was entered and the property owner saw a reduction of \$159.00 on their tax bill for this year.

I had the opportunity to look over a **State of Maine 1896 Valuation** Book with each town listed separately. I wanted to share some of the items that were listed, shown below, and the valuations of each for the Town of Wiscasset. I hope to be able to borrow the book and have on hand for a period of time for anyone interested in seeing it.

| Total Town Valuation | Town Debt | Bank Stock Value | Livestock Value | Sawmills Value | Value of 19 Bicycles | Value of 182 Carriages | Total Per. Property Value |
|----------------------|-----------|------------------|-----------------|----------------|----------------------|------------------------|---------------------------|
| \$485,259 | \$25,000 | \$25,073 | \$23,387 | \$15,000 | \$670 | \$5,919 | \$100,484 |

As E911 Addressing Officer, eight driveways were named consistent with 911 regulations, which require driveways with two or more houses on them to be named. The road names are as follows: Albee Lane, Half Penny Lane, Hidden Pasture Lane, Line Drive, Mossy Oaks Drive, Orchard Way, Pear Hollow and Tyler Road. I would like to thank the Highway Department, once again, for installing the new road signs.

As Human Resource Officer, I assisted employees with insurance matters, filing income protection paperwork, processing family medical leaves, and assisting with any new benefit choices. I assisted with the hiring process for various positions and made arrangements for pre-employment physicals, as well as background checks. I completed training and am responsible for setting up and tracking random drug testing appointments for all CDL truck drivers. To keep up to date I attended a Labor Law seminar at Maine Municipal Association. It was a busy year for workers compensation claims but safety meetings are now conducted, which should help keep our employees safer. In fact, our modification experience rating is under 1.0 for the first time in a very long time, perhaps ever; that saves the Town about \$10,000 in workers compensation premiums. I held a workshop for all department heads as a refresher on workers compensation filing rules. Some of my time each month is spent reconciling the Town bank account. All the reconciled statements then become part of the Town's financial record. New this year, each month I meet with Treasurer Shari Fredette to reconcile the employee's sick and vacation hours to ensure that paycheck stubs are accurate.

The Assessing Department continues to post the assessing information on the Town's website; the address is: www.wiscasset.org under the Assessor Department tab. This service is well received and very much appreciated by all that use it.

Each fall, in order to maintain my assessor certification, I attend the Maine Association of Assessing Officers fall conference where I network with assessors from all over the state. I was elected to serve as a board member to the organization and attend meetings a few times a year. Serving on the board keeps me informed about assessing issues statewide. Again, this year I also served on the Audit Committee as well and was elected Chairman of the Fall Conference Committee. At the conference, we have speakers and discussions on a variety of topics. I have discovered that comparing notes and interacting with many assessors around the State has shown that we are not all that different and have similar assessing issues.

I would like to remind everyone to apply for any and all exemptions, if qualified, that may be available. These exemptions may include a homestead, veterans, and blind exemptions. All exemption applications are due before April 1st each year and are available in the assessor's office and also by visiting the Town website. As always, if I can be of any further assistance please, contact me at the Town Office, 882-8200 extension 101.

In closing, I would like to personally thank Town Manager Laurie Smith and the Board of Assessors for their support throughout this past year. Although the Town seems to face obstacles from time to time, I welcome the opportunity to serve the townspeople of Wiscasset.

Respectfully submitted,
Susan M. Varney
Assessors' Agent

Notice to Veterans / Homestead Exemption

Notice to Veterans Desiring Exemptions

No exemptions on estates shall be allowed in favor of any person who is not a legal resident of the State; and provided that any male or female veteran, or blind person, who desires to secure exemptions shall on or before the first day of April, notify in writing the assessors of the cities, towns and plantations in which he or she resides and furnish proof of entitlement and thereafter said assessors shall grant such exemption while so qualified.

In accordance with Title 36 MRSA section 653.

Homestead Exemption Applications Available at the Town Office

If you are a legal resident of the State of Maine and as of April 1st of any given tax year owned a homestead property in Maine during the previous 12-month period, which is your primary place of residence, you may qualify for a portion valuation exemption off your tax bill. If you are already receiving a homestead exemption there is no need to reapply.

In accordance with Title 36 MRSA, section 681-689.

If you have any questions or if you are not sure if you qualify for the exemption, please contact the Town Office at 882-8200.

Clerk

WISCASSET VOTERS: 2926 – an increase of 172 voters from 2011

Unenrolled: 1142 Democratic: 730 Republican: 962 Green Independents: 92

ELECTIONS:

We had 4 elections in 2012, starting with a Special State Election on February 14th, (Valentine's Day) for an opening created when Senator David Trahan, R-Waldoboro, officially resigned his seat in the Maine Senate after taking a position as Director of the Sportmen's Alliance of Maine. Two candidates, Dana Dow and Christopher Johnson, were vying for this open position. Christopher Johnson was the winning candidate for this seat.

A petition requesting that the Board of Selectmen initiate the process of withdrawal from RSU #12 was received in February, 2012 and was placed on the June Town Meeting ballot. The Withdrawal Committee was formed and began to work on creating a withdrawal plan that will be submitted to the Department of Education for approval.

June 12th was our Annual Town Meeting and State Primary Election. 716 voters cast their ballots giving us a 25% voter turnout. All but three budget articles passed on the municipal ballot. The code enforcement and contingency budgets failed along with the Lincoln County Television appropriation. These 3 budget amounts were re-voted with reduced budget amounts on September 11th and passed at that time. In June, we also welcomed back two returning Selectmen, Ed Polewarczyk and Judith Colby, along with first time Selectman, Jefferson Slack.

November 6th was an incredibly busy election with 2076 voters casting their ballots in this Municipal and State General/Referendum Election. It was great to see such a high voter turnout of which 1365 cast ballots in person on Election Day and the remaining 711 cast absentee ballots. We continued to educate the voting public about the law that closed absentee voting for the two business days prior to Election Day. This means that after the close of business on the Thursday preceding a Tuesday Election, absentee ballots can only be issued if one of four special circumstances are met.

NEW BUSINESSES REGISTERED IN 2012:

Asian Accents
Bellefleur Bakery
Big Al's Fireworks
Break of Day Inc.
Garden in a Cube
Griffin Construction
Golden Wok
Hunters Breakfast II
J&J Auto Repair
Karl Marean

Public Safety Solutions of Maine
Rick Scanlan Photography
Sylvan Gallery
Thai Golden Cuisine
The Kidz Closet
The Maine Craft Shack
Truffles
Wiscasset Auto Parts
Wiscasset Speedway LLC
Wolf Pack Publishing

Dog licenses sold in 2012: 544

Automobile Excise Collected: \$456,542.74 - an \$8,200 increase over 2011

Automobile Junkyard and/or Graveyard Licenses issued: 5

Commercial Waste Hauler Permits issued: 3

Shellfish Licenses: Shellfish license allocations remained the same again this year. Wiscasset's commercial license allocations were 12 resident licenses at \$150 each and 2 non-resident licenses at \$300 each. Also available for purchase were 30 resident recreational (peck) licenses at \$15 each and 3 non-resident recreational licenses at \$30 each.

VITAL STATISTICS:

Births: 28 Marriages: 38

Respectfully submitted,
Chris Wolfe
Clerk/Excise Tax Collector/Registrar of Voters

IN LOVING MEMORY

| | |
|------------------------|--------------------|
| LARRAINE BARNES | MAY 13, 2012 |
| JOSEPHINE BELLESFIELD | MAY 30, 2012 |
| NANCY CHATELAIN | MAY 23, 2012 |
| MARGARET COLBY | DECEMBER 03, 2012 |
| KATHERINE S. CONNORS | AUGUST 13, 2012 |
| RAYMOND CROXFORD | NOVEMBER 10, 2012 |
| REBECCA CUNIO | OCTOBER 15, 2012 |
| ARTHUR R. DOUGLASS | JULY 09, 2012 |
| PAUL ERSKINE | SEPTEMBER 30, 2012 |
| CALVIN LUTHER GRENIER | MARCH 11, 2012 |
| MABLE KING | JANUARY 02, 2012 |
| DONNA LEE LAYTON | FEBRUARY 27, 2012 |
| DONALD W. LEAVITT | MAY 03, 2012 |
| GERALD FRANCIS LEE | JUNE 21, 2012 |
| RAY MACDONALD | NOVEMBER 11, 2012 |
| ALWILDA LETITIA MUNSON | JULY 14, 2012 |
| JOHN HANKS NICHOLS | NOVEMBER 11, 2012 |
| LILLIAN MAY PAGE | AUGUST 22, 2012 |
| ROBERT PANISSIDI | AUGUST 09, 2012 |
| JOSEPH B. PICCIRILLO | NOVEMBER 06, 2012 |
| CECIL H. REED | FEBRUARY 06, 2012 |
| GLADYS RUSSELL | SEPTEMBER 13, 2012 |
| LOUISE MARIE SHEWOKIS | NOVEMBER 27, 2012 |
| ERWIN MAURICE SKILLIN | JUNE 04, 2012 |
| HERALD MELVIN SMITH | JULY 11, 2012 |
| JAMES C. SUTTER | APRIL 27, 2012 |
| ALBERT M. WALTZ | AUGUST 06, 2012 |
| RICHARD D. WYCKOFF | FEBRUARY 14, 2012 |

Code Enforcement

Richard “Rick” Lang retired from his municipal duties as Code Enforcement Officer (CEO), Local Plumbing Inspector (LPI), Building Official (BO), and Health Officer (HO) on October 31st, 2012. By way of introduction, I am Bruce Engert, Wiscasset’s former Deputy CEO & LPI. As of November 1st, 2012 I was appointed Interim CEO, LPI & BO and have served in those capacities through March, 2013. It is somewhat difficult to relate the activities of this office from the analytical records without personal involvement, but I would say noteworthy issues during 2012 would include:

- Assisting with the Department of Environmental Protection concerns regarding potential solid waste issues at the Wiscasset Speedway. Also assisting the new owners of the Speedway prepare for a spring 2013 opening and any other outstanding ordinance issues.
- Assisting with preparation and sale of the former Koehling property and Department of Environmental Protection processes required to ensure successful site development.
- Ongoing legal and code issues with Mason Station, LLC, and properties.
- Providing assistance to the Ordinance Review Committee and Town planner with ordinance changes.
- Lending assistance with the sale of the Superintendents’ office building & land.
- Providing assistance to the Town Manager and Board of Selectmen pertinent to the Towns’ acquisition of the Montsweag Dam property.
- Initial involvement with a serious Department of Environmental Protection Shoreland Zoning tree pruning/cutting violation.
- Fielding permitting inquiries and questions related to local ordinances and State laws from residents and the general public.

During my tenure, I have had continuing involvement in many of these issues. One of my focal projects is to complete a comprehensive survey of all signs in all districts of the Town. The purpose is to insure compliance with the ordinance and assist the local businesses.

There have been few code violations, and all are either in the process of resolution, or have been resolved to the satisfaction of this office.

During the 2012 calendar year, there were 85 Building Permits issued, 29 Plumbing Permits, of which 18 were Internal, & 11 Subsurface Wastewater Systems. Additionally, there were 12 Temporary Business Permits and 25 Sign Permits issued. Details of all permits are as follows.

It has been an enlightening and rewarding experience serving the residents of my own home town. Thank you for the opportunity.

Respectfully submitted,

Bruce Engert, CEO / LPI / BO

Building Permits

| Date | First Name | Last Name | St. # | Road/Street | Type | Size | Cost | Value |
|-----------|--------------------|--------------------------------|-------|---------------------|---------------------|-----------|-------------|---------------|
| 1/5/2012 | | Monkey C Monkey Do | 698 | Bath Road | Ice Rink | 35' x 65' | \$ 317.00 | \$ 40,000.00 |
| 1/5/2012 | Michael | Carolan | 4 | Shinbone Allen | Cape | SEE NOTES | \$ 297.00 | \$ 100,000.00 |
| 2/27/2012 | Kelly | Wiley | 1051 | Gardiner Rd. Lot 11 | Mobile Home | SEE NOTES | \$ 157.00 | \$ 20,000.00 |
| 2/28/2012 | Whitfield | Vye | 584 | Birch Point Road | Deck | 10' X 28' | \$ 25.00 | \$ 1,000.00 |
| 3/7/2012 | Richard | Spinney | 308 | Old Bath Road | Garage/shed | SEE NOTES | \$ 55.00 | \$ 11,000.00 |
| 3/8/2012 | | Red's Eats | 41 | Main Street | Decking | SEE NOTES | \$ 206.00 | \$ 2,000.00 |
| 3/14/2012 | | CMP | 321 | Old Ferry Road | Expansion | SEE NOTES | \$ 748.00 | \$ 217,050.00 |
| 3/19/2012 | Corey & Sharon | Jacques | 512 | Lowelltown Road | Deck | 8' x 14' | \$ 28.00 | \$ 2,000.00 |
| 3/20/2012 | | Sheepscoot Bay Housing | 233 | Federal Street | Remodel | SEE NOTES | \$ 1,492.54 | \$ 465,180.00 |
| 3/29/2012 | Dean | Shea | 197 | Gardiner Road | Roof | SEE NOTES | \$ 31.00 | \$ 4,000.00 |
| 4/2/2012 | Joseph | Cahoon | 20 | Middle Street | Garage | SEE NOTES | \$ 82.00 | \$ 20,000.00 |
| 4/2/2012 | | BRE Services | 681 | Bath Road | Remodel | SEE NOTES | \$ 392.00 | \$ 65,000.00 |
| 4/2/2012 | John | Allen | 44 | Hooper Street | Deck | 14' x 16' | \$ 31.00 | \$ 3,000.00 |
| 4/3/2012 | Kelly | Brewer | 202 | Beechnut Hill Road | Deck | 14' x 20' | \$ 29.50 | \$ 2,500.00 |
| 4/4/2012 | Alton & Nancy | Wyman | 103 | Rumerill Road | Modular | SEE NOTES | \$ 561.64 | \$ 179,880.00 |
| 4/9/2012 | David | Pope | 73 | Federal Street | Garage | 15' x 33' | \$ 58.00 | \$ 12,000.00 |
| 4/10/2012 | Amy & Jeff | Burchstead | 408 | Willow Lane | Cabin/bunkhouse | SEE NOTES | \$ 107.50 | \$ 3,500.00 |
| 4/10/2012 | Gerald | Dalton | 3 | Huntoon Hill Road | Storage bldg | 16' x 20' | \$ 37.00 | \$ 5,000.00 |
| 4/11/2012 | Gene | Denham | 377 | Birch Point Road | Garage | SEE NOTES | \$ 67.00 | \$ 15,000.00 |
| 4/12/2012 | | Wiscasset Yacht Club | 2 | Water Street | Roof repair | 10' x 42' | \$ 28.00 | \$ 2,000.00 |
| 4/23/2012 | Tom | Niles | 133 | West Alna Road | Garage | 28' x 32' | \$ 131.50 | \$ 36,500.00 |
| 4/24/2012 | Al | Cohen | 298 | Bath Road | Bldg | SEE NOTES | \$ 572.00 | \$ 125,000.00 |
| 4/25/2012 | Cecile | Poirier | 201 | West Alna Road | Remodel | SEE NOTES | \$ 103.00 | \$ 2,000.00 |
| 5/2/2012 | | Mobius | 10 | Danforth Street | Gazebo | 10' x 10' | \$ 25.00 | \$ 1,000.00 |
| 5/7/2012 | | Asset Development Inc | | Hickory Dr. | Home | SEE NOTES | \$ 457.00 | \$ 200,000.00 |
| 5/8/2012 | | Structure Consulting Group Inc | 1043 | Gardiner Road | Antenna replacement | | \$ 227.00 | \$ 10,000.00 |
| 5/8/2012 | | Structure Consulting Group Inc | 436 | Bath Road | Antenna replacement | | \$ 227.00 | \$ 10,000.00 |
| 5/14/2012 | John | Comeau | 35 | West Alna Road | Greenhouse | 14' x 20' | \$ 67.00 | \$ 15,000.00 |
| 5/14/2012 | Donald | Oyster | | | | | | |
| 5/15/2012 | | Heritage Village | 506 | Old Bath Road | Bldg | SEE NOTES | \$ 257.00 | \$ 20,000.00 |
| 5/16/2012 | Katharine | Savage | 191 | Indian Road | Gazebo | 12' x 12' | \$ 31.00 | \$ 3,000.00 |
| 5/25/2012 | Timothy Philip | Smith | 207 | West Alna Road | Deck | 10' x 20' | \$ 25.00 | \$ 800.00 |
| 5/30/2012 | Aaron | Chancellor | 135 | Pooler Pit Road | Apartment | SEE NOTES | \$ 202.00 | \$ 35,000.00 |
| 5/30/2012 | Constance | Stockford | 173 | Fowle Hill Rd. | Addition | SEE NOTES | | \$ 10,000.00 |
| 5/31/2012 | Mike | Talbert | 92 | Huntoon Hill Road | Shed | 12' x 16' | \$ 25.00 | \$ 1,000.00 |
| 6/12/2012 | Matthew | Robinson | 55 | Water Street | Remodel | SEE NOTES | \$ 233.00 | \$ 12,000.00 |
| 6/13/2012 | Bill | Steward | 57 | Washington Street | Remodel | SEE NOTES | \$ 119.50 | \$ 6,500.00 |
| 6/18/2012 | Bernadine | Bailey | 127 | Fowle Hill Rd. | Deck | 12' x 16' | \$ 34.00 | \$ 4,000.00 |
| 6/19/2012 | Robert | Haerberle | 17 | Twin Oak Road | Barn | SEE NOTES | \$ 82.00 | \$ 20,000.00 |
| 6/21/2012 | | Twin City Lock & Key | 524 | Bath Road | Remodel | SEE NOTES | \$ 266.00 | \$ 23,000.00 |
| 6/26/2012 | Kevin | Steele | 650 | Gardiner Road | bldg | 60' x 80' | \$ 585.50 | \$ 129,500.00 |
| 7/2/12 | Cecile | Poirier | 201 | West Alna Road | Deck w/stairs | 8' x 24' | \$ 26.50 | \$ 1,500.00 |
| 7/3/12 | Michael | Muccino | 267 | Old Bath Road | Addition | 20' x 20' | \$ 274.00 | \$ 59,000.00 |
| 7/10/12 | Del & Sheila | Ketcham | 23 | Sweet Fern Road | Deck addition | SEE NOTES | \$ 37.00 | \$ 4,000.00 |
| 7/11/12 | Harold & Alice | Shea | 308 | West Alna Road | Shed | 12' x 16' | \$ 25.00 | \$ 1,000.00 |
| 7/17/12 | Phillip & Virginia | Withee | 142 | Old Ferry Road | Deck addition | 16' x 30' | \$ 34.00 | \$ 4,000.00 |
| 7/17/12 | | Wiscasset Water District | 65 | Birch Point Road | Shop/garage | 28' x 36' | \$ 368.00 | \$ 57,000.00 |
| 7/17/12 | Diane | Robinson | 519 | Lowelltown Road | Deck | 12' x 12' | \$ 28.00 | \$ 2,000.00 |
| 7/19/12 | Brandon | Lutterman | 71 | Bradford Road | Shed | 8' x 6' | \$ 25.00 | \$ 1,000.00 |
| 7/20/12 | Nathan | Donovan | 287 | Gardiner Road | MH | SEE NOTES | \$ 133.00 | \$ 12,000.00 |
| 7/23/12 | Fausto | Costa | 20 | Upland Road | Shed | 10' x 12' | \$ 25.00 | \$ 1,000.00 |
| 7/23/12 | Calvin | Sutter | 15 | Pinewood Drive | Deck | 6' x 8' | \$ 25.00 | \$ 600.00 |

| Date | First Name | Last Name | St. # | Road/Street | Type | Size | Cost | Value |
|----------|----------------|------------------|-------|---------------------|-------------------|-------------|-------------|--------------|
| 7/23/12 | William | Thayer | 16 | Mossy Oaks Drive | Deck | SEE NOTES | NC | |
| 7/30/12 | William | Gillies | 11 | Howard Lane | Doek, etc | SEE NOTES | \$ 28.00 | \$ 2,000.00 |
| 7/30/12 | Tom | Bryant | 32 | JB's Way | Garage | 40' x 60' | \$ 472.00 | \$150,000.00 |
| 7/30/12 | James | Lawrence | 175 | Old Ferry Road | Shed | 9' x 9' | \$ 25.00 | \$ 1,000.00 |
| 7/31/12 | Michelle | Peele | 28 | Sherman Lane | Barn | 32' x 60' | \$ 502.00 | \$160,000.00 |
| 8/1/12 | Matthew | Dorsey | 68 | Clark's Point Rd | garage | 14' x 36' | \$ 29.50 | \$ 2,500.00 |
| 8/6/12 | Randee | Jarrett | 10 | Dirt Way | addition | 12' X 46' | \$ 112.00 | \$ 5,000.00 |
| 8/6/12 | Randee | Jarrett | 11 | Dirt Way | shed | 12' x 12' | \$ 25.00 | \$ 1,000.00 |
| 8/6/12 | Randee | Jarrett | 12 | Dirt Way | shed | 12' x 26' | \$ 25.00 | \$ 1,000.00 |
| 8/6/12 | Leonard | Meiselman | 11 | Hemlock Road | deck | 8' X 14' | \$ 46.00 | \$ 8,000.00 |
| 8/6/12 | Michael | Sorrell | 15 | Hickory Lane | shed | 8' X 10' | \$ 25.00 | \$ 1,000.00 |
| 8/7/12 | Chris | Cossette | 16 | Three Pond Lane | sunroom | 14' x 18' | \$ 112.00 | \$ 5,000.00 |
| 8/13/12 | Richard | Zieg | 59 | Federal Street | remodel | | \$ 112.00 | \$ 5,000.00 |
| 8/20/12 | Maurice | Pickering | 4 | Half Penny Lane | replace garage | 26' x 32' | \$ 56.50 | \$ 10,500.00 |
| 8/24/12 | Alton | Wyman | 103 | Rumerill Road | shed | 8' x 14' | \$ 28.00 | \$ 1,200.00 |
| 8/28/12 | Ralph | Doering jr. | 29 | Gardner Road | lift garage | | \$ 47.50 | \$ 8,500.00 |
| 8/28/12 | | CMP | | Grove Road | antenna | | \$ 209.00 | \$ 4,000.00 |
| 8/28/12 | | CMP | | Route 218 | antenna | | \$ 200.00 | \$ 1,000.00 |
| 9/10/12 | Joseph | Cagnon | 105 | Fowle Hill Rd | garage | 28' x 40' | \$ 217.00 | \$ 65,000.00 |
| 9/11/12 | Janet | Panssdi | 35 | Ready Point Road | Garage | 16' x 22' | \$ 58.00 | \$ 10,000.00 |
| 9/18/12 | Kevin | Farrin | 55 | Hilltop Drive | Deck winset | SEE NOTES | \$ 31.00 | \$ 2,500.00 |
| 9/19/12 | Michelle | Peele | 28 | Sherman Lane | barn w/ bath | 20' x 22' | \$ 233.00 | \$ 12,000.00 |
| 9/24/12 | Robert | Soule | 26 | Albee Lane | Shed | 10' x 12' | \$ 25.00 | \$ 1,000.00 |
| 9/25/12 | Barbara | Britton | 44 | Pinewood Drive | Sunroom | 7' x 21' | \$ 121.00 | \$ 8,000.00 |
| 9/26/12 | Frank | Clark | 6 | Montswag Valley Rd | Remodel | SEE NOTES | \$ 166.00 | \$ 23,000.00 |
| 10/2/12 | Karen | Hoepner | 114 | Dorr Road | Mud Room | 12' x 12' | \$ 128.00 | \$ 2,000.00 |
| 10/3/12 | Cecilio | Juntura | 306 | Bath Road | roof | 10' x 16' | \$ 200.00 | \$ 1,000.00 |
| 10/18/12 | Scott | Griffin | 98 | Old Sheepscoot Road | Barn | 36' x 40' | \$ 127.00 | \$ 35,000.00 |
| 10/22/12 | John | Merry | 204 | Foye Road | Shed | 8' x 12' | \$ 28.00 | \$ 2,000.00 |
| 10/23/12 | Dennis/Rebekah | Jumper/Applin | 112 | Gardiner Road | Garage | 24' x 28' | \$ 67.00 | \$ 15,000.00 |
| 10/24/12 | Andrew | James | 73 | Two Bridge Road | Deck | 5' x 8' | \$ 25.00 | \$ 750.00 |
| 11/1/12 | Robert H. | Rogers, Sr | 760 | Bath Road | Storage Addition | 11.5'X11.5' | \$ 1.00 | \$ 1,000.00 |
| 11/1/12 | Joseph B. | Piccirillo | 243 | Bradford Road | ADA Ramp | 3' X 24' | \$ 1,000.00 | \$ 1,000.00 |
| 11/1/12 | Clayton | Foye | 172 | Bradford Road | Entrance deck | 6' X 8' | \$ 800.00 | \$ 800.00 |
| 11/9/12 | James | Bennett | 39 | Shea Road | Storage Shed | 8' X 12' | \$1,500.00 | \$ 1,500.00 |
| 11/19/12 | Sherri | Dunbar | 85 | Fowle Hill Road | Storage Shed | 12' x 16' | \$ 25.00 | \$ 1,000.00 |
| 12/6/12 | Arthur | Ethier | 1051 | Gardiner Road, #34 | Storage bldg | 10' x 16' | \$ 25.00 | \$ 1,000.00 |
| 12/10/12 | Norman | Sherman | 646 | Bath Road | 2 Bay Garage Add. | 34'X37' | \$ 377.00 | \$ 60,000.00 |
| 12/17/12 | Dennis/Rebekah | Jumper/Applin | 112 | Gardiner Road | Garage addition | 12' x 16' | \$ 52.00 | \$ 10,000.00 |
| 12/20/12 | Lorrie | Blake | 123 | Bath Road | Modular home | 24' x 52' | \$ 187.00 | \$ 30,000.00 |
| 12/31/12 | | I & S Insulation | 492 | Gardiner Road | 45 Solar Panels | 80sf | \$ 291.85 | \$ 31,613.00 |

Plumbing Permits

| Date | Per # | F Name | L Name | Street | Type | Cost |
|------------|-------|---------------|-----------------------|------------------------|------|----------|
| 2/3/2012 | 2709 | Peter | Dalton | 215 Indain Rd. | INT | 110 |
| 2/7/2012 | 2710 | Martin | Fox | 408 Willow Lane | INT | 130 |
| 2/27/2012 | 2711 | | Habitant for Humanity | 7 Danforth St. | INT | 40.00 |
| 2/28/2012 | 2712 | Kelly | Willey | 1051 Gardiner Rd., #11 | INT | 100 |
| 3/14/2012 | 2713 | Leonard | Meiselman | 21 Hemlock Road | INT | 40 |
| 3/20/2012 | 2714 | Roger | Williams | 31 Pleasant Street | INT | 130 |
| 4/2/2012 | 2715 | Gary | Crosby | 681 Bath Road | INT | 110.00 |
| 4/4/2012 | 2716 | Alton & Nancy | Wyman | 103 Rumerill Road | INT | 40 |
| 5/2/2012 | 2717 | | Lady Marion Trust | Old Bath Road | SSWD | 265.00 |
| 5/3/2012 | 2718 | | Lady Marion Trust | Old Bath Road | INT | 130 |
| 5/14/2012 | 2719 | Donald | Oyster | 122 Rumerill Road | INT | 40 |
| 5/23/2012 | 2720 | Aaron | Chancellor | 135 Lowelltown Road | SSWD | 265 |
| 5/23/2012 | 2721 | Aaron | Chancellor | 135 Lowelltown Road | INT | 80.00 |
| 6/4/2012 | 2722 | Jim | Davies | 11 Howard Lane | SSWD | 285 |
| 6/18/2012 | 2723 | Chad & Julie | Jones | 15 Sukie Lane | SSWD | 265 |
| 6/18/2012 | 2724 | | Chewonki Campground | Chewonki Neck Road | SSWD | 265 |
| 7/9/2012 | 332 | Connie | Stockford | 173 Fowle Hill Road | SSWD | 265.00 |
| 7/20/2012 | 592 | Nathan | Donovan | 287 Gardiner Road | INT | 70.00 |
| 7/26/2012 | 675 | Richard | Litz | 88 Federal Street | INT | 40.00 |
| 7/19/2012 | 505 | Kevin | Steele | 650 Gardiner Road | INT | 80.00 |
| 7/25/2012 | 651 | Frank | Sheldon | 52 Whites Lane | SSWD | 265.00 |
| 7/19/2012 | n/a | Chad & Julie | Jones | 15 Sukie Lane | SSWD | revision |
| 8/9/2012 | 1024 | Frank | Hayward | 208 Old Ferry Road | SSWD | 285.00 |
| 8/13/2013 | 1084 | Michelle | Peele | 28 Sherman Lane | INT | 70 |
| 9/6/2012 | 1430 | Doug | Fitts | River Point Rd. | SSWD | 265 |
| 9/6/2012 | 1661 | Bruce | Benner | 323 Bath Road | INT | 190.00 |
| 10/23/2012 | 3605 | | Twin City Lock & Key | 524 Bath Road | INT | 50 |
| 11/5/2012 | 4354 | Marvin | Sprague | 425 Old Bath Road | SSWD | 265.00 |
| 12/20/2012 | 5382 | Lorrie | Blake | 123 Bath Road | INT | 40 |

Sign Permits

| | | | | |
|----|--|----------------------|---------|-----------|
| ME | Sheepscot Harbor Village | US Route One | \$40.00 | 2/15/2012 |
| ME | Maine Custom Sheds | 85 Fowles Hill Rd. | \$40.00 | 3/19/2012 |
| ME | Freedom Fellowship Church | 731 Bath Road | \$40.00 | 4/23/2012 |
| ME | Ames Supply, Inc | 447 Bath Road | \$40.00 | 5/14/2012 |
| ME | Ames Supply, Inc | 447 Bath Road | \$40.00 | 5/14/2012 |
| ME | Asian Accents | 128 Federal St. | \$40.00 | 5/23/2012 |
| ME | Airport | 96 Chewonki Neck Rd. | | |
| ME | Maine Craft Emporium | Main St. Pier | \$40.00 | 5/23/2012 |
| ME | Mainer's Snack Shack | Main St. Pier | \$40.00 | 5/23/2012 |
| ME | Sarah's Café | 45 Water St. | \$40.00 | 5/28/2012 |
| ME | Hunter Breakfast II | 560 Gardiner rd. | \$40.00 | 6/5/2012 |
| ME | The Kidz Closet | 681 Bath Road | \$40.00 | 6/18/2012 |
| ME | Subway | 681 Bath Road, #4 | \$80.00 | 6/18/2012 |
| ME | T rifles | 55 Water Street | \$40.00 | 6/25/2012 |
| ME | Wiscasset Redemption Center | 213 West Alna Rd. | \$40.00 | 6/26/2012 |
| ME | Lincoln Medical Partners Family Medicine Wiscasset | 49 Hooper Street | \$40.00 | 6/28/2012 |
| ME | Twin City Security Solutions | 524 Bath Rd. | \$40.00 | 7/17/2012 |
| ME | Manic Berries | 806 Bath Rd. | \$80.00 | 7/17/2012 |
| ME | John Sideli Art & Antiques | 43 Middle Street | \$40.00 | 7/23/2012 |
| ME | Jammin Berries | 257 Bath Rd. | \$80.00 | 7/9/2012 |
| ME | Shed City | 806 Bath Rd. | \$40.00 | 7/23/2012 |
| ME | Kidz Closet | 681 Bath Rd. | \$40.00 | 8/13/2012 |
| ME | Big Al's Fireworks | 300 Bath Rd. | \$40.00 | 8/13/2012 |
| ME | Thai Golden Cuisine | 65 Gardiner Rd. | \$40.00 | 8/14/2012 |
| ME | Golden Wok | 1000 Main St. | \$80.00 | 8/30/2012 |

Temporary Business Permits

| ISSUED | EXPIRES | FIRST NAME | LAST NAME | BUSINESS | BUSINESS LOCATION |
|------------|------------|------------|-----------|-------------------|---------------------------------|
| 7/18/2011 | 10/18/2011 | Stacey | Pinkham | Berry Vending | 257 Bath Road |
| 7/18/2011 | 10/18/2012 | Terry | Ryan | Sheds | 806 Bath Road |
| 11/9/2011 | 2/18/2011 | Scott | Colby | X-Wreaths | 536 Bath Rd. |
| 7/10/2012 | 10/10/2012 | Richard | Willey | Jammin Berries | 257 Bath Rd. |
| 7/11/2012 | 10/11/2012 | Warren | Hewes | Hewes Chowder Co. | Rt. 1/Birch Pt. Rd intersection |
| 7/11/2012 | 10/11/2012 | Nicholas | Hewison | Manic Berries | 806 Bath Road |
| 7/23/2012 | 10/23/2012 | TERRY | RYAN | Sheds, garages, | 806 Bath Road |
| 8/24/2012 | 11/24/2012 | John | Fucci | Prepackaged food | DOOR to DOOR |
| 11/14/2012 | 2/14/2012 | SCOTT | COLBY | WREATH SALES | AVALON ANTIQUES |
| 11/30/2012 | 2/30/2012 | GRACE | KOSINSKI | WREATH SALES | RELIANCE AUTO |
| 12/14/2012 | 3/14/2012 | JOSHUA | WATKIS | SEAFOOD SALES | MARKET PLACE PLAZA |
| 1/28/2013 | 4/28/2013 | Scott | Cantrell | Seafood Sales | Bath Rd |

Emergency Medical Services / Emergency Management

Wiscasset Ambulance Service (WAS) and the Office of Emergency Management for the Town of Wiscasset (EMA)

To the citizens of the Town of Wiscasset,

In July of 2005 I took over as Director for the WAS. We had on our roster 3 Paramedics, 10 Intermediate EMTs, 16 Basic EMTs and 6 CPR/Drivers, for a total of 35 members.

As of January 1, 2013, we have 10 Paramedics, 8 Intermediate EMTs, 12 Basic EMTs and 4 CPR/Drivers, for a total of 34 members.

WAS is still running with the same type of volunteer/on-call service that we started with in 1976, when the service had 146 patient contacts. WAS currently operates with 10 members covering 5 weekdays Monday 0600 (6am) through Friday 1800 (6pm), with 3 members working each day and 14 members covering 6 night shifts Sunday 1800 (6pm) through Saturday 0600 (6am). The remaining members fill in as needed to allow the crew members to take needed time off.

The weekends are covered by volunteers who sign up to take duty. Their shifts run 12 hrs., starting Saturday morning at 0600 (6am) and run through Sunday evening at 1800 (6pm). There are also 3 members on shift during this time-frame.

For the year ending December 31, 2005, the service had a total of 522 patient contacts.

For the year ending December 31, 2012, the service had a total of 828 patient contacts.

This is an increase of 306 patient contacts per year in 7 years.

For the period of January 1, 2012 through December 31, 2012, the service has responded to the following towns:

Wiscasset - 538 Calls
Edgecomb - 114 calls
Westport - 40 calls
Alna - 42 calls
Damariscotta (Miles Hospital) - 50 calls
Boothbay / Boothbay Harbor - 10 calls
Woolwich - 6 calls
Dresden - 13 calls
Other areas - 15 calls

The following is a breakdown of calls for the period 01/01/2012 through 12/31/2012:

Emergency calls: 785 Non-Emergency calls: 43

Hospitals that the service transports to and the number of transports are as follows:

Midcoast Hospital: 272

Miles Memorial Hospital: 258

Parkview: 18
Maine Medical Center: 24
St. Andrews: 12
No Transports and others: 244

In 2012, through the Capital Improvement Plan (CIP), the Ambulance Service was able to remount the 2006 P.L. Custom ambulance that the service had been having a lot of mechanical issues with. Remount means that the company P.L. Custom took the box off the old chassis and put a new chassis under the old box. This was completed in October of 2012. The service decided to go with a gasoline drive train instead of the diesel because Ford no longer made a diesel chassis for the ambulances, and Chevrolet was a lot more expensive. The service was the first in the area to convert back to gasoline, and the service is very happy so far with the gasoline chassis and how it performs. By remounting the box rather than buying a new ambulance, the Ambulance Service saved the taxpayers approximately \$70,000.00.

(EMA) Emergency Management Agency

I was appointed in July of 2008 as the Emergency Management Agency Director for the Town of Wiscasset. Since then, the Town has come into compliance with the National Incident Command System (NIMS) by getting all required Town employees trained to NIMS 100 and 700 criteria. NIMS 100 and 700 are required by the federal government so that if a natural or man-made disaster strikes the area, all Town employees will be able to respond as a unit and best help the people of the area. This training is also a requirement by the federal government for towns who apply for grants like the federal fire grants.

We have had a few storms this year which required the callout of the EMA and the Fire Dept. The EMA and the Fire Dept. took care of numerous flooded roads in the Town, closing off a few roads until the water went down. The Fire Dept. responded to numerous flooded basements. With the good working relationship that the EMA and the Fire Dept. has this went very well.

The Town had one storm where EMA opened the Emergency Operations Center (EOC) for 10 hours. This center is located in the Fire Station and consists of the following personnel: EMA Director, Town Official (Selectman), Fire Chief, EMS Director and an officer from Law Enforcement. I opened the EOC at 1400 (2pm.) The EOC ran for 10 hours, getting updates from FEMA Maine and Lincoln County EMA. The storm did not turn out as bad as it could have, with some wind and rain. We had some townspeople who lost their power for 26 hours, and at the peak of the storm, we had 965 residents without power. CMP working with the Fire Dept. and EMA did a great job clearing roads and getting power restored. Fortunately, this was a fall storm with warmer temperatures, so we didn't have to open any shelters.

The Town Office still does not have an emergency generator. This is a vital piece of equipment in times of emergency. Without a generator, when we lose power to the municipal building, it closes the municipal building and we lose all of our communications to the people in the field. It also takes away one of the Town's warming shelters, which we have used in the past during extended storms. The Town has had to rent 2 generators for each storm to make sure that we have power to the Town Office and the Community Center. Renting is good when we have a storm that we can plan for, but if the Town gets an unexpected power outage, this does not work. The storm in December was a good example of this. It was only supposed to be some wind and rain, but the winds were greater than expected and took down a lot of trees and limbs. There were power outages as a result. The municipal building did not have a generator, so if we would have lost the power, our communications would have been out.

In closing, I would like to thank the townspeople of all the towns that we cover and their Boards of Selectmen and Town Managers for their ongoing support of the service over the last year. I would also like to thank the Wiscasset Fire Department, the Wiscasset Police Department, Lincoln County EMA, Lincoln County Communications and all of the Fire and EMS services we have had a privilege to work with over the past year.

Respectfully submitted,

Roland Abbott EMT-P
Chief Wiscasset EMS
Director Wiscasset EMA

Finance

Tax Collector/Treasurer

I started my job as Tax Collector/Treasurer for The Town of Wiscasset on March 12, 2012. Thirty years of experience working in the private sector and a Master's in Business Administration are serving me well in my new position. I have learned there are many contrasts between the financial workings of a municipality and the private sector; nevertheless, the financial basics are similar. I am enjoying the change in my career and now have a new understanding and respect for the complexities and day-to-day business of a municipality. The hard work the employees of the Town of Wiscasset invest in their jobs and the volunteerism of the citizens of Wiscasset that spend their valued time helping the community by serving on the Town's many committees is impressive.

A brief outline of my job as Tax Collector/Treasurer for the Town consists of the following: Overseeing all the financial activity of the Town of Wiscasset, performing strategic planning and budgeting, performing treasury functions and payroll processing, responsible for all statutory and local requirements in the collection of Town revenues and disbursement of Town funds. In the near future, I will be taking additional Bureau of Motor Vehicle Training to fill in at the front window to assist in vehicle registrations, etc., to relieve the Town Clerk and Accounts Payable Clerk, when necessary. To better serve the Town of Wiscasset, front office personnel are cross-trained in specific areas such as Accounts Payable, Payroll, and Registration of Vehicles, etc.

When a treasurer is appointed in a municipality, an opportunity presents itself to become certified in the Treasurer position. The Maine Municipal Tax Collector's and Treasurer's Association offers this certification. To become certified, I need to complete mandatory classes and attend the MMTCTA Annual Conference for three years. Once all the objectives are met, and three years have passed, I will be recognized as being certified in my position. In 2012, I completed the following mandatory classes for the Treasurer Certification; Tax Liens, Cash Management and Municipal Law for Treasurers.

Particular topics of interest in the Finance Department this year include the following:

1. Collection of Sewer Lien Receivables. On April 17th 2012, the Selectmen committed \$86,664.71 of sewer rates and authorized me to collect those rates. As of December 31, 2012, \$41,033.99 of the committed total was collected (47.3%). The work on sewer collections remains a priority, and the sewer accounts receivables are being substantially reduced over time.
2. Weekly Finance Department meetings have been established for the purpose of discussing all finance work priorities and to determine what projects or issues we need to work on in order to complete our work in the most efficient manner.

3. I worked on obtaining credit card processing for the Town. The start date of January 2013 was scheduled, and we are now accepting credit cards. The cost associated with credit card charges are a \$1.00 processing fee for transactions under \$40.00, and 2.5 percent on transactions over \$40.00.

4. This year, Becky Applin and I have been steadily working with taxpayers who are behind in their real estate tax payments, setting up Delinquent Tax Payment Agreements on matured and unmatured tax liens. We work closely with the taxpayer to determine monthly or weekly payments that fit into their current household budgets. This helps them become current on the back taxes they owe, and is very helpful to the taxpayer. The extra money benefits the Town's cash flow. The Delinquent Taxpayer Agreements also include any other past due balances that the taxpayer owes the Town, such as sewer and water. Please call me or Becky Applin if you would like more information on setting up an agreement.

5. The Tax Club continued to grow in popularity in 2012. The Tax Club is available for those citizens who are current in their real estate taxes but wish to budget a monthly payment throughout the tax year. Please call me or Becky Applin if you are interested in joining, or would like more information in regard to the Tax Club.

The Finance Department's strategic goals are to reduce the accounts receivable and build a healthier financial foundation for the Town of Wiscasset.

Thanks to all the Town of Wiscasset employees and citizens for making me feel welcome in the community!

Respectfully submitted,

Shari Fredette
Tax Collector/Treasurer

Unpaid Personal Property Taxes

| NAME | AMOUNT DUE |
|---------------------------|-------------------|
| B & B AUTO | \$ 75.75 |
| BUCK, BRYAN B. | \$ 30.30 |
| CHAPMAN, CHRIS | \$ 33.33 |
| CLIFFORD, LUANNE | \$ 12.12 |
| COLBY, DANIEL P. | \$ 151.50 |
| HEALD, SARAH | \$ 183.00 |
| HODGDON, JODY | \$ 151.50 |
| HUNT COMPANY, INC. | \$ 227.25 |
| KONVALINKA TRUST, DANILO | \$ 181.80 |
| LAEMMLE, DAVID | \$ 15.15 |
| MASON STATION LLC | \$ 24.24 |
| NEW ENGLAND VENDING, INC. | \$ 68.18 |
| REED, KENT | \$1,305.93 |
| RENT A CENTER | \$ 134.84 |
| TILAS, LUCINDA | \$ 425.72 |
| WEST, DION | \$ 833.25 |
| WEST, PETER G. | \$ 18.18 |
| TOTAL | \$3,872.04 |

Real Estate Taxes

| NAME | AMOUNT DUE |
|---------------------------|-------------|
| ABBOTT, MARY LEE | \$ 879.30 |
| ASDOT, MARION H. | \$ 1,434.44 |
| BAILEY SR., GERALD A. J/T | \$ 1,419.16 |
| BARNETT TRUSTEE, ETHEL | \$ 3,042.93 |
| BELL, SANDRA | \$ 1,077.15 |
| BERRY, SALLY A. | \$ 573.78 |
| BLAGDON, JENNA M. | \$ 3,419.28 |
| BOWEN, ADAM | \$ 199.34 |
| BRAWN, MARIE | \$ 1,057.26 |
| BUCK, BRYAN BURNS | \$ 1,133.13 |
| BUTLER, ALAN C. | \$ 244.26 |
| CARLTON, MICHAEL H. | \$ 2,177.58 |
| CHADWICK, RYAN S. | \$ 441.37 |
| CHADWICK, TYLER S. | \$ 388.98 |
| CHAPMAN, KENNETH W. | \$ 771.95 |
| CHAPMAN, KENNETH W. | \$ 1,284.78 |
| CHAPMAN, KENNETH W. | \$ 154.88 |
| CHAPMAN, KENNETH WAYNE | \$ 790.00 |
| COLBY, DANIEL P. | \$ 2,152.52 |
| COLBY, DANIEL P. | \$ 2,296.65 |
| COLBY, DANIEL P. | \$ 958.68 |
| COLBY, SCOTT ROBERT | \$ 800.20 |
| CONNORS, SCOTT | \$ 878.79 |
| CONNORS, SCOTT | \$ 1,065.22 |
| CRAWSON, JAMES | \$ 536.18 |
| CROMWELL, JAMES A. | \$ 933.10 |
| CROXFORD, WAYNE | \$ 627.27 |
| CRUTE, LAWRESTON | \$ 835.43 |
| DALTON, THEODORE | \$ 715.84 |
| DAVIES, DEAN F. | \$ 2,583.89 |
| DENOVO, LLC | \$ 2,530.62 |
| DOW, JUDITH | \$ 433.84 |

| | | |
|---------------------------------|----|-----------|
| EDDY, LLC | \$ | 4,385.66 |
| ELLIS, DANNY M. | \$ | 674.05 |
| EZZELL, MARK A. | \$ | 638.53 |
| FERRY ROAD DEVELOPMENT CO., LLC | \$ | 11,367.95 |
| FERRY ROAD DEVELOPMENT CO., LLC | \$ | 1,234.42 |
| FERRY ROAD DEVELOPMENT CO., LLC | \$ | 5,202.91 |
| FERRY ROAD DEVELOPMENT CO., LLC | \$ | 16,326.61 |
| FINLEY JR., MARTIN S. | \$ | 8,847.63 |
| FRANZEN, JR., RAYMOND W. | \$ | 12,972.79 |
| FREEMAN, GEORGE M. | \$ | 2,058.51 |
| GAGNON, ROBERT R. | \$ | 1,302.84 |
| GAGNON, ROBERT R. | \$ | 636.99 |
| GAUTHIER, DENNIS | \$ | 113.22 |
| GILES, WILLIAM | \$ | 219.71 |
| GILLESPIE, MICHAEL L. J/T | \$ | 2,116.49 |
| GORDON, MICHAEL D. | \$ | 2,743.18 |
| GREENLEAF, ROBERT | \$ | 127.28 |
| GROVER SR., JAMES MATTHEW | \$ | 266.98 |
| HARRIS, BASIL J.. | \$ | 1,831.51 |
| HILTON, HARRY H. | \$ | 764.86 |
| HOUSE LLC., FRANKLIN CLARK | \$ | 12,663.63 |
| HOWARD, JEFFREY E. | \$ | 249.75 |
| HUBER II, WILBUR ROSS | \$ | 1,921.53 |
| HUNT COMPANY, INC. | \$ | 4,491.63 |
| JAMES, KEVIN | \$ | 1,060.52 |
| JAMES, KRISTIN | \$ | 431.22 |
| JAMES, MELVA G. (DEWISEES) | \$ | 2,430.35 |
| JAMES, MELVA G. (DEWISEES) | \$ | 890.26 |
| JAMES, SANDRA E. | \$ | 824.46 |
| JARRETT, TIMOTHY L. | \$ | 1,882.33 |
| JOSLYN, GARY | \$ | 540.89 |
| KINGSTON, LENA | \$ | 396.75 |
| L.B. MAPLEWOOD ESTATES, LLC | \$ | 6,207.49 |
| LAEMMLE, DAVID G. | \$ | 2,881.57 |
| LANGLEY, CURRIER | \$ | 1,162.87 |
| LANNON, ERICA | \$ | 314.66 |

| | | |
|--------------------|----|-----------|
| LEIGHTON, SAMUEL | \$ | 207.17 |
| LINDSEY, KATHERINE | \$ | 875.74 |
| MASON STATION LLC | \$ | 1,243.82 |
| MASON STATION LLC | \$ | 653.18 |
| MASON STATION LLC | \$ | 1,447.49 |
| MASON STATION LLC | \$ | 35,426.46 |
| MASON STATION LLC | \$ | 3,554.73 |
| MASON STATION LLC | \$ | 3,568.83 |
| MASON STATION LLC | \$ | 3,661.27 |
| MASON STATION LLC | \$ | 3,600.17 |
| MASON STATION LLC | \$ | 3,617.41 |
| MASON STATION LLC | \$ | 3,575.10 |
| MASON STATION LLC | \$ | 3,575.10 |
| MASON STATION LLC | \$ | 3,568.83 |
| MASON STATION LLC | \$ | 3,551.61 |
| MASON STATION LLC | \$ | 3,551.61 |
| MASON STATION LLC | \$ | 8,635.59 |
| MASON STATION LLC | \$ | 3,551.61 |
| MASON STATION LLC | \$ | 3,551.61 |
| MASON STATION LLC | \$ | 7,430.79 |
| MASON STATION LLC | \$ | 1,834.48 |
| MASON STATION LLC | \$ | 1,834.48 |
| MASON STATION LLC | \$ | 1,862.68 |
| MASON STATION LLC | \$ | 656.31 |
| MASON STATION LLC | \$ | 1,837.61 |
| MASON STATION LLC | \$ | 1,837.61 |
| MASON STATION LLC | \$ | 1,831.35 |
| MASON STATION LLC | \$ | 1,837.61 |
| MASON STATION LLC | \$ | 1,842.31 |
| MASON STATION LLC | \$ | 1,828.21 |
| MASON STATION LLC | \$ | 1,854.84 |
| MASON STATION LLC | \$ | 668.84 |
| MASON STATION LLC | \$ | 654.74 |
| MASON STATION LLC | \$ | 657.87 |
| MASON STATION LLC | \$ | 657.87 |
| MASON STATION LLC | \$ | 659.45 |
| MASON STATION LLC | \$ | 656.31 |

| | | |
|-------------------|----|--------|
| MASON STATION LLC | \$ | 668.84 |
| MASON STATION LLC | \$ | 653.18 |
| MASON STATION LLC | \$ | 653.18 |
| MASON STATION LLC | \$ | 667.27 |
| MASON STATION LLC | \$ | 656.31 |
| MASON STATION LLC | \$ | 653.18 |
| MASON STATION LLC | \$ | 656.31 |
| MASON STATION LLC | \$ | 656.31 |
| MASON STATION LLC | \$ | 657.87 |
| MASON STATION LLC | \$ | 656.31 |
| MASON STATION LLC | \$ | 654.74 |
| MASON STATION LLC | \$ | 654.74 |
| MASON STATION LLC | \$ | 653.18 |
| MASON STATION LLC | \$ | 653.18 |
| MASON STATION LLC | \$ | 654.74 |
| MASON STATION LLC | \$ | 656.31 |
| MASON STATION LLC | \$ | 654.74 |
| MASON STATION LLC | \$ | 651.60 |
| MASON STATION LLC | \$ | 653.18 |
| MASON STATION LLC | \$ | 653.18 |
| MASON STATION LLC | \$ | 653.18 |
| MASON STATION LLC | \$ | 653.18 |
| MASON STATION LLC | \$ | 651.60 |
| MASON STATION LLC | \$ | 651.60 |
| MASON STATION LLC | \$ | 651.60 |
| MASON STATION LLC | \$ | 651.60 |
| MASON STATION LLC | \$ | 651.60 |
| MASON STATION LLC | \$ | 651.60 |
| MASON STATION LLC | \$ | 651.60 |
| MASON STATION LLC | \$ | 651.60 |
| MASON STATION LLC | \$ | 651.60 |
| MASON STATION LLC | \$ | 651.60 |
| MASON STATION LLC | \$ | 654.74 |
| MASON STATION LLC | \$ | 665.71 |
| MASON STATION LLC | \$ | 665.71 |
| MASON STATION LLC | \$ | 670.40 |

| | | |
|------------------------------------|----|----------|
| MASON STATION LLC | \$ | 673.54 |
| MASON STATION LLC | \$ | 662.57 |
| MASON STATION LLC | \$ | 1,215.62 |
| MASON STATION LLC | \$ | 1,232.86 |
| MASON STATION LLC | \$ | 1,210.92 |
| MASON STATION LLC | \$ | 1,232.86 |
| MASON STATION LLC | \$ | 2,335.82 |
| MASON STATION LLC | \$ | 1,995.85 |
| MASON STATION LLC | \$ | 2,340.53 |
| MASON STATION LLC | \$ | 1,876.78 |
| MASON STATION LLC | \$ | 2,143.11 |
| MASON STATION LLC | \$ | 1,958.24 |
| MASON STATION LLC | \$ | 2,299.79 |
| MCAFEE, MABEL | \$ | 2,036.59 |
| MOLBOSKI, SR., ANDREW J. (HEIRS) | \$ | 177.35 |
| MORRISON, CHRISTOPHER G. | \$ | 18.22 |
| MORRISON, CHRISTOPHER G. | \$ | 301.49 |
| MURRAY, WENDY L. J/T | \$ | 1,956.68 |
| NICHOLS, KIRBY T. | \$ | 677.13 |
| PAGE, DOROTHY F. J/T | \$ | 816.79 |
| PERKINS, KRISTY | \$ | 177.41 |
| PERRY, PATRICK W. J/T | \$ | 1,338.55 |
| PINKHAM, MIKE | \$ | 252.61 |
| PINKHAM, STARR A. | \$ | 739.85 |
| PLANT, IRENE M. | \$ | 2,003.69 |
| REED, ALLEN E. J/T | \$ | 475.34 |
| REED, CHARLES | \$ | 315.28 |
| REED, NAOMI | \$ | 229.11 |
| RINES, ALBERT L. & RACHEL-ETTA L/T | \$ | 941.97 |
| RINES, GILBERT H. | \$ | 127.28 |
| RINES, WILLIAM | \$ | 451.58 |
| ROBERTS, CHRISTOPHER | \$ | 416.35 |
| ROBERTS, EDWARD A. | \$ | 2,284.64 |
| SCHAFFER, DEBRA E. | \$ | 4,856.68 |
| SHEA, BRANDON | \$ | 207.17 |
| SMITH, JR., DONALD H. | \$ | 422.86 |

| | | |
|--------------------------------------|-----------|-------------------|
| SOMMELIER HOLDINGS, LLC | \$ | 1,864.76 |
| SPRAGUE, KYMBERLY D. | \$ | 1,108.04 |
| SPROUL, MARJORY DELANO, DEVISSSES OF | \$ | 1,924.30 |
| STRONG, ISAAC | \$ | 1,635.50 |
| TENNEY, MARK | \$ | 487.62 |
| TRAVIS, PAUL A. | \$ | 3,357.33 |
| TRUDEAU, DEAN M. J/T | \$ | 1,152.31 |
| TRUE, DONALD A. | \$ | 1,892.96 |
| VANBRUNT, ROBERT W. | \$ | 1,325.29 |
| WAITE, JOSHUA | \$ | 356.01 |
| WALL, HEIDI | \$ | 186.81 |
| WEST, GREGORY N. | \$ | 1,961.90 |
| WHITCOMB, TANYA | \$ | 437.48 |
| WHITEBEAR, LINDA & HEYDON, C. | \$ | 2,273.67 |
| TOTAL | \$ | 358,502.77 |

2011 Payroll Totals

| | |
|------------------------------|-----------|
| 012 - JASON DOWNING | 1,877.50 |
| 013 - D. KENISTON COOPER JR. | 39,818.76 |
| 014 - MICHAEL WILLIAMS | 1,808.50 |
| 016 - REBEKAH APPLIN | 38,090.86 |
| 020 - JOHN BLAGDON JR. | 346.50 |
| 029 - MATTHEW HUBER | 39,556.35 |
| 042 - TODD SOUZA | 56,467.68 |
| 043 - DAVID GAGNON | 1,663.50 |
| 045 - MAUREEN SMITH | 676.20 |
| 048 - DORIS GABRIELE | 12,237.90 |
| 050 - LORI CRONK | 133.00 |
| 063 - JOAN BARNES | 732.50 |
| 068 - NATHAN BARNES | 2,873.26 |
| 076 - EDWARD GOUD | 1,275.00 |
| 077 - JEFFREY BAILEY | 2,180.00 |
| 083 - JEAN HUBER | 30.66 |
| 090 - SHARON PENNINGTON | 4,019.67 |
| 109 - WILLIAM RINES | 56,222.40 |
| 111 - WILLIAM ANDERSON | 283.50 |
| 113 - NANCY WYMAN | 798.70 |
| 116 - LAWRENCE GORDON JR. | 735.00 |
| 117 - JEFFERY SPEED | 4,329.00 |
| 122 - MICHAEL WILLIAMS | 2,182.00 |
| 125 - TIMOTHY MERRY | 1,125.00 |
| 128 - JOAN GRONDIN | 116.07 |
| 153 - SARA GEORGE | 183.96 |
| 154 - ROBERT MACDONALD JR. | 37,814.40 |
| 173 - MICHAEL GORDON | 294.00 |
| 174 - MARK JONES | 48,251.20 |

| | |
|----------------------------|-----------|
| 175 - WILLIAM THAYER | 40,679.90 |
| 177 - NATALIE DEMENY | 12,737.93 |
| 193 - LAURIE BERRY | 422.00 |
| 197 - JOHN MERRY JR. | 3,184.00 |
| 198 - TIMOTHY MERRY | 1,233.00 |
| 204 - JEFFREY HOWARD | 4,712.00 |
| 210 - JODY REED | 136.50 |
| 211 - PAMELA EMERY | 10,390.36 |
| 217 - NICHOLAS MERRY | 1,446.50 |
| 221 - CHRIS COSSETTE | 2,272.50 |
| 223 - MICHAEL SMITH | 14,148.75 |
| 233 - ROBERT MACDONALD JR. | 163.00 |
| 237 - JASON NEIN | 65.00 |
| 251 - DAVID GAGNON | 41,831.25 |
| 264 - JAMES GEORGE | 26,942.55 |
| 266 - RONALD LEAR | 46,021.06 |
| 269 - PETER RINES | 420.00 |
| 282 - ROBERT BICKFORD JR. | 11,616.96 |
| 290 - TONY COLBY | 39,268.68 |
| 295 - DUANE GOUD | 346.50 |
| 296 - LARRY RINES | 546.00 |
| 302 - MAURICE PICKERING | 40,959.72 |
| 308 - JOHN CARLTON | 67.50 |
| 322 - LORI LAPOINTE | 37,302.41 |
| 332 - ALFRED SIMMONS III | 1,664.00 |
| 341 - MATTHEW GORDON | 903.00 |
| 353 - BONNIE BLAGDON | 26,482.50 |
| 359 - EDGAR RANKIN JR. | 63.00 |
| 379 - ROBERT MACDONALD JR. | 966.00 |
| 383 - WENDY WILLIAMS | 5,518.50 |
| 387 - JEAN BEATTIE | 5,062.50 |
| 397 - PAULA FOYE | 935.75 |

| | |
|-------------------------------|-----------|
| 402 - KATHY WILLIAMS | 47,246.16 |
| 405 - LEVON TRAVIS | 105.00 |
| 428 - WILLIAM RINES | 105.00 |
| 433 - SUSAN VARNEY | 46,910.42 |
| 436 - JEFFERY SPEED | 819.00 |
| 438 - MARCIA LOVEJOY | 6,875.50 |
| 468 - ROLAND ABBOTT | 45,578.60 |
| 485 - LESLIE WENTWORTH | 28,714.47 |
| 494 - PATRICIA BRIDGHAM | 256.23 |
| 506 - ROBERT MCFETRIDGE | 877.50 |
| 520 - DANIEL NICHOLS | 78.50 |
| 532 - ROBERT BANKS | 1,053.00 |
| 537 - JACQUELINE LOWELL | 3,939.75 |
| 545 - NICHOLAS A MERRY | 2,411.00 |
| 546 - TIMOTHY J MERRY | 2,264.00 |
| 550 - TIMOTHY WEATHERBEE | 451.50 |
| 553 - BONNIE MARCOUX | 157.50 |
| 555 - KATHARINE MARTIN-SAVAGE | 166.44 |
| 581 - ADAM ST JEAN | 994.52 |
| 586 - LORIE MERRY | 116.07 |
| 589 - SUSAN BLAGDEN | 372.56 |
| 592 - NOREEN MCLEOD | 2,732.56 |
| 602 - JAMES REITH | 17,877.00 |
| 605 - TODD D SOUZA | 315.00 |
| 606 - BRENDAN JOYCE | 1,453.50 |
| 613 - SPENCER BAILEY | 32,076.73 |
| 619 - CHRISTOPHER MARCOUX | 73.50 |
| 626 - KERRY LEEMAN | 10,063.78 |
| 632 - DAVE RENFRO | 3,701.50 |
| 637 - CAROLINE DAVIS | 822.35 |
| 639 - SYDNEY PONTAU | 744.00 |
| 641 - MARK WEBBER | 15,756.00 |

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|-------------------------------|-----------|
| 642 - NANCY O'BRIEN-MACKINNON | 1,403.75 |
| 644 - GARY CARON | 8,125.00 |
| 645 - DANIEL NICHOLS | 126.00 |
| 652 - DICKEY BRIGANCE | 2,619.00 |
| 668 - DANIEL AVERILL | 3,661.00 |
| 670 - JOANN HARRISON | 2,495.50 |
| 671 - SHAWN HOUSE | 9,523.50 |
| 677 - PAMELA LEAR | 24,471.61 |
| 679 - MARLA BLAGDEN | 2,660.00 |
| 682 - IAN SCHUBERT | 5,838.75 |
| 684 - DAVID NICHOLS | 1,100.00 |
| 685 - DONALD JONES | 30.66 |
| 694 - TIMOTHY GEORGE | 3,832.01 |
| 695 - RACHEL HANLEY | 5,036.93 |
| 702 - ROBERT MESIMER | 997.50 |
| 704 - JACOB WILLIAMS | 4,262.00 |
| 712 - JON HENTZ | 2,980.77 |
| 714 - JOAN BICKFORD | 5,812.57 |
| 716 - JEFFERSON SLACK | 1,500.00 |
| 728 - BELINDA HAGGETT | 116.07 |
| 730 - JOHN VANHORN | 104.00 |
| 733 - ALEXANDER SLACK | 2,669.25 |
| 736 - MARK WALSH | 910.00 |
| 738 - MATTHEW GORDON | 420.00 |
| 740 - WILLIAM CURTIS | 2,400.00 |
| 741 - NEIL PAGE | 486.00 |
| 743 - DONALD SMITH | 16,668.75 |
| 745 - ADAM TEMPLE | 6,305.00 |
| 754 - GLENN BANGS | 248.12 |
| 755 - SUSAN LAMOUREUX | 1,373.52 |
| 756 - SUE ANDERSON | 3,728.50 |
| 758 - JOHN MCLEOD | 1,400.69 |

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|--------------------------|-----------|
| 759 - DENIS HEBERT | 6,811.84 |
| 764 - BRUCE ENGERT | 3,284.00 |
| 769 - PETER DALTON | 6,816.68 |
| 773 - COREY BLAGDON | 10.50 |
| 781 - ROBERT BICKFORD | 3,584.58 |
| 783 - LOUISE SPEECE | 3,546.00 |
| 784 - CRAIG BALSDON | 15,216.00 |
| 785 - HEATHER HODGDON | 9,450.05 |
| 786 - AMELIA PENNINGTON | 1,984.77 |
| 787 - JAJA MARTIN | 1,527.75 |
| 789 - LISA GARMAN | 33,950.28 |
| 792 - CONNIE DALTON | 756.00 |
| 793 - CODY HAGGETT | 1,323.00 |
| 796 - ROGER QUANDT | 1,075.00 |
| 797 - CHRISTINE WOLFE | 44,644.81 |
| 799 - NICHOLAS GROVER | 1,249.50 |
| 800 - GREGORY GRIFFIN | 59,198.78 |
| 803 - PAMELA DUNNING | 2,700.00 |
| 806 - BRIAN CAMPBELL | 2,230.08 |
| 807 - SAMUEL SCHMAL | 691.50 |
| 809 - JUDITH COLBY | 2,790.00 |
| 811 - ROBERT WOLFE | 24,589.82 |
| 813 - RICHARD LANG | 41,955.24 |
| 821 - KRISTINE TRACY | 7,497.00 |
| 824 - ZOE BIGLEY | 52.56 |
| 826 - EDWARD POLEWARCZYK | 2,400.00 |
| 829 - BAILEY HARRISON | 964.88 |
| 831 - JASON HINMAN | 2,249.45 |
| 836 - RYAN HANLEY | 3,264.76 |
| 837 - LAURIE SMITH | 90,865.30 |
| 838 - DEVIN GROVER | 2,781.00 |
| 839 - CAROLYN MACDONALD | 318.75 |

| | |
|----------------------------|-----------|
| 840 - STEPHEN HIGGINS | 4,640.00 |
| 841 - KATIE HIGGINS | 423.50 |
| 842 - GREGORY SIEGEL | 1,380.00 |
| 843 - MARTHA BANGS | 191.03 |
| 845 - ELIZABETH HOWARD | 297.50 |
| 847 - DEBORAH SIEGEL | 56.50 |
| 849 - LARRAINE BARNES | 295.00 |
| 855 - WILLIAM GILES | 1,863.00 |
| 857 - DAVID BODGE | 9,886.00 |
| 858 - TYSON FAIT | 637.00 |
| 861 - JAMES READ | 3,607.50 |
| 862 - OLIVIA PENNINGTON | 1,121.40 |
| 864 - BRIANA GOUD | 4,871.31 |
| 865 - MADELINE WEHRLE | 939.39 |
| 866 - CRYSTAL ESTES-ALMASI | 122.64 |
| 870 - TANYA BAILEY | 13,506.50 |
| 871 - PETER EDWARDS | 198.00 |
| 872 - DEANE STANTON | 1,312.00 |
| 873 - PRESTON DUNNING | 2,755.00 |
| 874 - DANIEL NESSMITH | 1,186.50 |
| 876 - JAMES ANDRETTA | 3,240.00 |
| 877 - MATTHEW PETRIE | 1,685.00 |
| 878 - RYAN CROMWELL | 1,291.50 |
| 879 - KYLE CANADA | 588.00 |
| 881 - ALEX GREENLAW | 4,992.00 |
| 882 - PERRY HATCH | 35,069.54 |
| 883 - JAMES PRAY | 966.00 |
| 886 - TROY CLINE | 55,930.59 |
| 887 - JUANITA GREENLEAF | 5,647.85 |
| 888 - EMILEE DELANO | 821.30 |
| 889 - BECCA ERSKINE | 1,503.83 |
| 891 - MISTY PARKER | 41,630.69 |

| | |
|---------------------------|-----------|
| 892 - CAROLE JORDAN | 7,881.50 |
| 893 - THEODORE SNOWDON | 10,482.75 |
| 894 - KELLY RAMSAY | 10,002.00 |
| 895 - NATASHA COSGROVE | 2,307.75 |
| 897 - ANNELIESE PUGH | 2,057.50 |
| 898 - MICHAEL DOUCETTE | 904.50 |
| 899 - GORDON GOLDSMITH | 2,875.50 |
| 900 - ROBERT DOODY | 17,290.00 |
| 901 - AMANDA PENDERGRASS | 1,415.25 |
| 902 - JARED BLAKE | 287.00 |
| 903 - KEITH BRIDGHAM | 30.00 |
| 904 - MATTHEW MILLS | 4,322.28 |
| 905 - SHARI FREDETTE | 39,764.35 |
| 906 - HOLLY MARTIN | 573.75 |
| 907 - LESLIE MOOERS | 5,138.93 |
| 908 - ALYSSA SMITH | 631.90 |
| 909 - SARAH HANLEY | 2,416.14 |
| 910 - CAININ GRIFFIN | 431.30 |
| 911 - STEVEN CHRISTIANSEN | 6,695.00 |
| 912 - MAX RENAUD | 1,554.00 |
| 913 - KIMBERLY POWERS | 9,007.50 |
| 914 - SHANE SUKEFORTH | 3,605.25 |
| 915 - SARAH CURRIER | 2,277.25 |
| 916 - VICTOR PEARCE | 451.90 |
| 917 - JACOB ALLEN | 15.00 |
| 918 - DANIEL BRADFORD | 3,750.00 |
| 919 - GEOFFREY DAVIS | 9,126.00 |
| 920 - CHRISTOPHER DILTS | 43.80 |
| 922 - LINDA WINTERBERG | 19.71 |
| 923 - STEVEN SMITH | 73.50 |
| 924 - THOMAS ANDERSON | 864.38 |
| 925 - MICHAEL ELWELL | 1,144.00 |

| | |
|-------------------------|----------|
| 926 - MARC BABINEAU | 2,148.00 |
| 927 - MARCIE MARTIN | 522.50 |
| 928 - SUSAN PAGE | 170.17 |
| 929 - BROOKE HOWARD | 348.78 |
| 930 - KRISTIN DRAPER | 202.00 |
| 931 - CEDRIC MAGUIRE | 1,530.01 |
| 932 - HEATHER PEASLEE | 1,209.13 |
| 933 - SUSAN VAN ALSENOY | 70.08 |
| 934 - ANNA RANTA | 17.52 |

Totals 1,869,141.31



Proven Expertise and Integrity

September 6, 2012

Board of Selectmen
Town of Wiscasset
Wiscasset, Maine

We were engaged by the Town of Wiscasset, Maine and have audited the financial statements of the Town of Wiscasset, Maine as of and for the year ended June 30, 2012. The following schedules have been excerpted from the 2012 financial statements, a complete copy of which, including our opinion thereon, are available for inspection at the Town. Included herein are:

| | |
|---|-------------|
| Balance Sheet – Governmental Funds | Statement C |
| Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds | Statement E |
| Budgetary Comparison Schedule - Budgetary Basis Budget and Actual - General Fund | Schedule 1 |
| Schedule of Departmental Operations – General Fund | Schedule A |
| Combining Balance Sheet – Non-major Special Revenue Funds | Schedule D |
| Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Special Revenue Funds | Schedule E |
| Combining Balance Sheet – Non-major Capital Projects Funds | Schedule F |
| Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Capital Projects Fund | Schedule G |
| Combining Balance Sheet – Non-major Permanent Funds | Schedule H |
| Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Permanent Funds | Schedule I |

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

STATEMENT C

TOWN OF WISCASSET, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS
JUNE 30, 2012

| | General Fund | General Equipment | Capital Reserve | Construction Reserve | Cemetery Perpetual Care | Recreation Building Reserve | Nonmajor Funds | Total Governmental Funds |
|---|---------------------|---------------------|---------------------|----------------------|-------------------------|-----------------------------|---------------------|--------------------------|
| ASSETS | | | | | | | | |
| Cash and cash equivalents | \$ 304,838 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 304,838 |
| Investments | - | 3,135,461 | 3,024,806 | 2,036,047 | 1,458,874 | 1,378,155 | 1,698,120 | 12,731,463 |
| Accounts receivable (net of allowance for uncollectibles) | | | | | | | | |
| Taxes | 617,352 | - | - | - | - | - | - | 617,352 |
| Liens | 852,691 | - | - | - | - | - | - | 852,691 |
| Other (net of allowance) | 394,098 | - | - | - | - | - | - | 394,098 |
| Due from other governments | 54,875 | - | - | - | - | - | - | 54,875 |
| Prepaid expenses | 22,568 | - | - | - | - | - | - | 22,568 |
| Tax acquired property | 25,408 | - | - | - | - | - | - | 25,408 |
| Due from other funds | 27,201 | - | - | 84,600 | 3,318 | - | 295,734 | 410,853 |
| TOTAL ASSETS | \$ 2,299,031 | \$ 3,135,461 | \$ 3,024,806 | \$ 2,120,647 | \$ 1,462,192 | \$ 1,378,155 | \$ 1,993,854 | \$ 15,414,146 |
| LIABILITIES AND FUND BALANCES | | | | | | | | |
| LIABILITIES | | | | | | | | |
| Accounts payable | \$ 112,309 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 112,309 |
| Prepaid taxes | 11,917 | - | - | - | - | - | - | 11,917 |
| Due to other funds | 383,652 | - | - | - | - | - | 27,201 | 410,853 |
| Deferred revenue | 379,500 | - | - | - | - | - | - | 379,500 |
| TOTAL LIABILITIES | 887,378 | - | - | - | - | - | 27,201 | 914,579 |
| FUND BALANCES | | | | | | | | |
| Nonspendable | 47,976 | - | - | - | - | - | - | 47,976 |
| Restricted | | | | | | | | |
| Committed | 450,000 | 3,135,461 | 3,024,806 | 2,120,647 | 1,462,192 | 1,378,155 | 845,348 | 845,348 |
| Assigned | 310,507 | - | - | - | - | - | 177,501 | 12,521,210 |
| Unassigned | 603,170 | - | - | - | - | - | (6,145) | 488,008 |
| TOTAL FUND BALANCES | 1,411,653 | 3,135,461 | 3,024,806 | 2,120,647 | 1,462,192 | 1,378,155 | 1,966,653 | 14,498,567 |
| TOTAL LIABILITIES AND FUND BALANCES | \$ 2,299,031 | \$ 3,135,461 | \$ 3,024,806 | \$ 2,120,647 | \$ 1,462,192 | \$ 1,378,155 | \$ 1,993,854 | \$ 15,414,146 |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WISCASSET, MAINE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

| | General Fund | General Equipment | Capital Reserve | Construction Reserve | Cemetery Perpetual Care | Recreation Building Reserve | Nonmajor Funds | Total Governmental Funds |
|---|--------------|-------------------|-----------------|----------------------|-------------------------|-----------------------------|----------------|--------------------------|
| REVENUES | | | | | | | | |
| Taxes | \$ 6,816,778 | - | \$ - | - | \$ - | \$ - | - | \$ 6,816,778 |
| Excise taxes | 490,619 | - | - | - | - | - | - | 490,619 |
| Intergovernmental | 444,566 | - | - | - | - | - | 153,105 | 597,671 |
| Interest / investment income-net | 4,143 | 206,823 | 199,524 | 134,303 | 91,450 | 90,907 | 107,710 | 834,860 |
| Interest / costs on liens | 68,015 | - | - | - | - | - | - | 68,015 |
| Charges for services | 1,786,144 | - | - | - | - | - | 8,164 | 1,794,308 |
| Other income | 89,770 | - | - | 15,600 | 2,440 | - | 20,376 | 128,126 |
| Total revenues | 9,699,975 | 206,823 | 199,524 | 149,903 | 93,890 | 90,907 | 289,355 | 10,730,377 |
| EXPENDITURES | | | | | | | | |
| Current: | | | | | | | | |
| General government | 717,368 | - | - | - | - | - | - | 717,368 |
| Public safety | 1,002,299 | - | - | - | - | - | - | 1,002,299 |
| Health and sanitation | 867,638 | - | - | - | - | - | - | 867,638 |
| Public works | 567,927 | - | - | - | - | - | - | 567,927 |
| Leisure services | 804,467 | - | - | - | - | - | - | 804,467 |
| Contingencies | 32,118 | - | - | - | - | - | - | 32,118 |
| Public assistance | 102,970 | - | - | - | - | - | - | 102,970 |
| Education | 4,852,329 | - | - | - | - | - | 12,152 | 4,864,481 |
| County tax | 491,658 | - | - | - | - | - | - | 491,658 |
| TIF | 45,459 | - | - | - | - | - | - | 45,459 |
| Unclassified | 230,467 | - | - | - | - | - | 74,777 | 305,244 |
| Capital outlay | 253,523 | - | - | - | - | - | 488,774 | 742,297 |
| Total expenditures | 9,969,223 | - | - | - | - | - | 575,703 | 10,543,926 |
| Excess (deficiency) of revenues over (under) expenditures | (269,248) | 206,823 | 199,524 | 149,903 | 93,890 | 90,907 | (286,348) | 186,451 |
| OTHER FINANCING SOURCES (USES) | | | | | | | | |
| Bond proceeds | - | - | - | - | - | - | 350,000 | 350,000 |
| Operating transfers in | 396,557 | - | - | - | - | - | 168,068 | 564,625 |
| Operating transfers (out) | (168,068) | (103,321) | (99,675) | (67,093) | (52,699) | (45,414) | (30,355) | (566,625) |
| Total other financing sources (uses) | 230,489 | (103,321) | (99,675) | (67,093) | (52,699) | (45,414) | 487,713 | 350,000 |
| Excess of revenues and other sources over (under) expenditures and other (uses) | (37,759) | 103,502 | 99,849 | 82,810 | 41,191 | 45,493 | 201,365 | 536,451 |
| FUND BALANCE - JULY 1 | 1,449,412 | 3,031,959 | 2,924,957 | 2,037,837 | 1,421,001 | 1,332,662 | 1,765,288 | 13,963,116 |
| FUND BALANCE - JUNE 30 | \$ 1,411,653 | \$ 3,135,461 | \$ 3,024,806 | \$ 2,120,647 | \$ 1,462,192 | \$ 1,378,155 | \$ 1,966,653 | \$ 14,499,567 |

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE 1

TOWN OF WISCASSET, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2012

| | Budgeted Amounts | | Actual Amounts | Variance Positive (Negative) |
|--|-------------------|-------------------|---------------------|------------------------------------|
| | Original | Final | | |
| Budgetary Fund Balance, July 1 | \$ 1,449,412 | \$ 1,449,412 | \$ 1,449,412 | \$ - |
| Resources (Inflows): | | | | |
| Property taxes | 6,790,060 | 6,790,060 | 6,816,778 | 26,718 |
| Excise taxes | 450,000 | 450,000 | 490,619 | 40,619 |
| Intergovernmental | 413,009 | 413,009 | 444,566 | 31,557 |
| Interest / investment income-net | 7,000 | 7,000 | 4,143 | (2,857) |
| Interest / costs on liens | 58,000 | 58,000 | 68,015 | 10,015 |
| Charges for services | 1,647,455 | 1,725,127 | 1,786,144 | 61,017 |
| Other income | 79,800 | 79,800 | 89,710 | 9,910 |
| Transfers from other funds | 408,435 | 408,435 | 398,557 | (9,878) |
| Amounts Available for Appropriation | <u>11,303,171</u> | <u>11,380,843</u> | <u>11,547,944</u> | <u>167,101</u> |
| Charges to Appropriations (Outflows): | | | | |
| Current: | | | | |
| General government | 766,248 | 766,248 | 717,368 | 48,880 |
| Public safety | 1,000,564 | 998,172 | 1,002,299 | (4,127) |
| Health and sanitation | 908,722 | 908,722 | 867,638 | 41,084 |
| Public works | 671,167 | 671,167 | 567,927 | 103,240 |
| Leisure services | 828,890 | 835,846 | 804,467 | 31,379 |
| Contingencies | 35,000 | 35,000 | 32,118 | 2,882 |
| Public assistance | 112,975 | 112,975 | 102,970 | 10,005 |
| Education | 4,849,627 | 4,849,627 | 4,852,329 | (2,702) |
| County tax | 491,658 | 491,658 | 491,658 | - |
| TIF | 51,022 | 51,022 | 45,459 | 5,563 |
| Overlay | 52,865 | 52,865 | 18,789 | 34,076 |
| Unclassified | 158,021 | 235,693 | 211,678 | 24,015 |
| Capital outlay | 427,000 | 458,491 | 253,523 | 204,968 |
| Transfers to other funds | - | 164,642 | 168,068 | (3,426) |
| Total Charges to Appropriations | <u>10,353,759</u> | <u>10,632,128</u> | <u>10,136,291</u> | <u>495,837</u> |
| Budgetary Fund Balance, June 30 | <u>\$ 949,412</u> | <u>\$ 748,715</u> | <u>\$ 1,411,653</u> | <u>\$ 662,938</u> |
| Utilization of unassigned fund balance | \$ 500,000 | \$ 500,000 | \$ - | \$ (500,000) |
| Utilization of assigned fund balance | - | 200,697 | - | (200,697) |
| | <u>\$ 500,000</u> | <u>\$ 700,697</u> | <u>\$ -</u> | <u>\$ (700,697)</u> |

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF WISCASSET, MAINE
 SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2012

| | Original Budget | Budget Adjustments | Final Budget | Expenditures | Balances Positive (Negative) |
|-----------------------------------|-----------------|--------------------|--------------|--------------|------------------------------|
| GENERAL GOVERNMENT | | | | | |
| Administration | \$ 190,064 | \$ - | \$ 190,064 | \$ 180,447 | \$ 9,617 |
| Office of the Selectmen | 27,418 | - | 27,418 | 25,588 | 1,830 |
| Town assessor | 77,516 | - | 77,516 | 69,988 | 7,528 |
| Finance / tax collection | 162,043 | - | 162,043 | 162,043 | - |
| Town clerk / other | 57,113 | - | 57,113 | 55,516 | 1,597 |
| Elections | 18,250 | - | 18,250 | 12,214 | 6,036 |
| Municipal building maintenance | 72,868 | - | 72,868 | 72,954 | (86) |
| Community planning | 58,369 | - | 58,369 | 44,628 | 13,741 |
| Contracted services | 73,000 | - | 73,000 | 70,057 | 2,943 |
| General government - TAN interest | 20,000 | - | 20,000 | 17,192 | 2,808 |
| Unemployment | 8,000 | - | 8,000 | 5,583 | 2,417 |
| Benefits / boards / committees | 1,607 | - | 1,607 | 1,158 | 449 |
| Total | 766,248 | - | 766,248 | 717,368 | 48,880 |
| PUBLIC SAFETY | | | | | |
| Police department | 331,710 | (2,392) | 329,318 | 292,373 | 36,945 |
| Fire department | 83,692 | - | 83,692 | 107,477 | (23,785) |
| Insurance | 69,030 | - | 69,030 | 73,071 | (4,041) |
| Public utilities | 172,000 | - | 172,000 | 178,543 | (6,543) |
| Code enforcement | 55,993 | - | 55,993 | 56,595 | (602) |
| Ambulance services | 278,844 | - | 278,844 | 285,961 | (7,117) |
| Animal control | 9,295 | - | 9,295 | 8,279 | 1,016 |
| Total | 1,000,564 | (2,392) | 998,172 | 1,002,299 | (4,127) |
| HEALTH AND SANITATION | | | | | |
| Sewer treatment plant | 398,351 | - | 398,351 | 397,266 | 1,085 |
| Transfer station | 510,371 | - | 510,371 | 470,372 | 39,999 |
| Total | 908,722 | - | 908,722 | 867,638 | 41,084 |

SCHEDULE A (CONTINUED)

TOWN OF WISCASSET, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012

| | Original Budget | Budget Adjustments | Final Budget | Expenditures | Balances Positive (Negative) |
|--------------------------------|-----------------|--------------------|--------------|--------------|------------------------------|
| PUBLIC WORKS | | | | | |
| Highway | 671,167 | - | 671,167 | 567,927 | 103,240 |
| Total | 671,167 | - | 671,167 | 567,927 | 103,240 |
| LEISURE SERVICES | | | | | |
| Waterfront | 45,783 | - | 45,783 | 45,783 | - |
| Recreation | 771,607 | (644) | 770,963 | 744,915 | 26,048 |
| General celebrations | 11,500 | 7,600 | 19,100 | 13,769 | 5,331 |
| Total | 828,890 | 6,956 | 835,846 | 804,467 | 31,379 |
| CAPITAL PROJECTS | | | | | |
| WCC projects | 7,000 | - | 7,000 | 4,941 | 2,059 |
| Commercial pier debt | 5,000 | - | 5,000 | - | 5,000 |
| PW loader w/ attachments | 65,000 | - | 65,000 | 64,389 | 611 |
| Municipal building capital | - | 12,782 | 12,782 | 7,173 | 5,609 |
| Highway capital | - | 15,000 | 15,000 | 10,692 | 4,308 |
| WWTP capital | - | 3,709 | 3,709 | 1,700 | 2,009 |
| TS truck replacement | 120,000 | - | 120,000 | 96,555 | 23,445 |
| Road & sidewalk construction | 150,000 | - | 150,000 | 12,400 | 137,600 |
| Airport capital projects | - | - | - | 6,467 | (6,467) |
| Municipal building - fire roof | 15,000 | - | 15,000 | 5,399 | 9,601 |
| WWTP stairs | 15,000 | - | 15,000 | 8,879 | 6,121 |
| WWTP generator | 50,000 | - | 50,000 | 34,928 | 15,072 |
| Total | 427,000 | 31,491 | 458,491 | 253,523 | 204,968 |
| CONTINGENCIES | | | | | |
| Contingency | 35,000 | - | 35,000 | 32,118 | 2,882 |
| Total | 35,000 | - | 35,000 | 32,118 | 2,882 |

SCHEDULE A (CONTINUED)

TOWN OF WISCASSET, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012

| | Original Budget | Budget Adjustments | Final Budget | Expenditures | Balances Positive (Negative) |
|---------------------------|--------------------|-----------------------|-----------------|---------------|---------------------------------|
| PUBLIC ASSISTANCE | | | | | |
| General assistance | 19,200 | - | 19,200 | 9,195 | 10,005 |
| Social service agencies | 93,775 | - | 93,775 | 93,775 | - |
| Total | 112,975 | - | 112,975 | 102,970 | 10,005 |
| EDUCATION | | | | | |
| RSU #12 | 4,849,627 | - | 4,849,627 | 4,852,329 | (2,702) |
| Total | 4,849,627 | - | 4,849,627 | 4,852,329 | (2,702) |
| COUNTY TAX | | | | | |
| | 491,658 | - | 491,658 | 491,658 | - |
| TIF | | | | | |
| | 51,022 | - | 51,022 | 45,459 | 5,563 |
| UNCLASSIFIED | | | | | |
| Airport | 40,328 | 77,672 | 118,000 | 99,934 | 18,066 |
| Senior center | 55,187 | - | 55,187 | 47,439 | 7,748 |
| Cemeteries | 52,699 | - | 52,699 | 52,699 | - |
| Shellfish conservation | 9,807 | - | 9,807 | 9,806 | 1 |
| Miscellaneous | - | - | - | 1,800 | (1,800) |
| Total | 158,021 | 77,672 | 235,693 | 211,678 | 24,015 |
| OVERLAY | | | | | |
| | 52,865 | - | 52,865 | 18,789 | 34,076 |
| TRANSFERS | | | | | |
| Special revenue | - | 164,642 | 164,642 | 168,068 | (3,426) |
| Total | - | 164,642 | 164,642 | 168,068 | (3,426) |
| TOTAL EXPENDITURES | | | | | |
| | \$ 10,353,759 | \$ 278,369 | \$ 10,632,128 | \$ 10,136,291 | \$ 495,837 |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2012

| | Gymnastics | Ambulance | Skating Rink | Waterfront Matching | PD Special Detail | Youth Baseball | 4th of July |
|--|-----------------|-------------|--------------|---------------------|-------------------|-----------------|-------------|
| ASSETS | | | | | | | |
| Cash and cash equivalents | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Due from other funds | 1,698 | - | - | 53,186 | - | 3,979 | - |
| TOTAL ASSETS | \$ 1,698 | \$ - | \$ - | \$ 53,186 | \$ - | \$ 3,979 | \$ - |
| LIABILITIES AND FUND BALANCES | | | | | | | |
| LIABILITIES | | | | | | | |
| Accounts payable | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Due to other funds | - | - | - | - | - | - | - |
| TOTAL LIABILITIES | - | - | - | - | - | - | - |
| FUND BALANCES | | | | | | | |
| Nonspendable | - | - | - | - | - | - | - |
| Restricted | - | - | - | - | - | - | - |
| Committed | - | - | - | - | - | - | - |
| Assigned | 1,698 | - | - | 53,186 | - | 3,979 | - |
| Unassigned | - | - | - | - | - | - | - |
| TOTAL FUND BALANCES | 1,698 | - | - | 53,186 | - | 3,979 | - |
| TOTAL LIABILITIES AND FUND BALANCES | \$ 1,698 | \$ - | \$ - | \$ 53,186 | \$ - | \$ 3,979 | \$ - |

SCHEDULE D (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2012

| | Alive on the River | Freeman Tree | Airport Master Plan | PEG Grant Cable TV | Airport Fuel | Celebrations Winter | Impact Fees |
|--|--------------------|---------------|---------------------|--------------------|--------------|---------------------|-------------------|
| ASSETS | | | | | | | |
| Cash and cash equivalents | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Due from other funds | 2,236 | 263 | - | 8,726 | - | - | 113,618 |
| TOTAL ASSETS | \$ 2,236 | \$ 263 | \$ - | \$ 8,726 | \$ - | \$ - | \$ 113,618 |
| LIABILITIES AND FUND BALANCES | | | | | | | |
| LIABILITIES | | | | | | | |
| Accounts payable | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Due to other funds | - | - | 969 | - | - | - | - |
| TOTAL LIABILITIES | - | - | 969 | - | - | - | - |
| FUND BALANCES | | | | | | | |
| Nonspendable | - | - | - | - | - | - | - |
| Restricted | - | - | - | 8,726 | - | - | - |
| Committed | - | - | - | - | - | - | - |
| Assigned | 2,236 | 263 | (969) | - | - | - | 113,618 |
| Unassigned | - | - | (969) | - | - | - | - |
| TOTAL FUND BALANCES | 2,236 | 263 | (969) | 8,726 | - | - | 113,618 |
| TOTAL LIABILITIES AND FUND BALANCES | \$ 2,236 | \$ 263 | \$ - | \$ 8,726 | \$ - | \$ - | \$ 113,618 |

SCHEDULE D (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2012

| | TAP Sales | Airport Fences and Gates | MEMA Repeaters | Holiday Gifts | Pier Bond Proceeds | Totals |
|--|-----------------|--------------------------------|-------------------|------------------|--------------------------|-------------------|
| ASSETS | | | | | | |
| Cash and cash equivalents | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Due from other funds | 2,521 | - | - | - | - | 186,227 |
| TOTAL ASSETS | \$ 2,521 | \$ - | \$ - | \$ - | \$ - | \$ 186,227 |
| LIABILITIES AND FUND BALANCES | | | | | | |
| LIABILITIES | | | | | | |
| Accounts payable | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Due to other funds | - | 5,176 | - | - | - | 6,145 |
| TOTAL LIABILITIES | - | 5,176 | - | - | - | 6,145 |
| FUND BALANCES | | | | | | |
| Nonspendable | - | - | - | - | - | - |
| Restricted | - | - | - | - | - | 8,726 |
| Committed | - | - | - | - | - | - |
| Assigned | 2,521 | - | - | - | - | 177,501 |
| Unassigned | - | (5,176) | - | - | - | (6,145) |
| TOTAL FUND BALANCES | 2,521 | (5,176) | - | - | - | 180,082 |
| TOTAL LIABILITIES AND FUND BALANCES | \$ 2,521 | \$ - | \$ - | \$ - | \$ - | \$ 186,227 |

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE E

TOWN OF WISCASSET, MAINE
 COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED JUNE 30, 2012

| | Gymnastics | Ambulance | Skating Risk | Waterfront Matching | PD Special Detail | Youth Baseball | 4th of July |
|--|-----------------|----------------|-----------------|------------------------|-------------------------|-------------------|----------------|
| REVENUES | | | | | | | |
| Interest/gains & losses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Intergovernmental | - | - | - | - | - | - | - |
| Charges for services | - | - | - | - | 8,164 | - | - |
| Other income | 50 | - | 3,555 | - | - | 431 | - |
| TOTAL REVENUES | 50 | - | 3,555 | - | 8,164 | 431 | - |
| EXPENDITURES | | | | | | | |
| Capital outlay | - | - | - | - | - | - | - |
| Other | - | 4,661 | 4,199 | - | 10,556 | - | - |
| TOTAL EXPENDITURES | - | 4,661 | 4,199 | - | 10,556 | - | - |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 50 | (4,661) | (644) | - | (2,392) | 431 | - |
| OTHER FINANCING SOURCES (USES) | | | | | | | |
| Bond proceeds | - | - | - | - | - | - | - |
| Operating transfers in | - | - | 644 | 47,988 | 2,392 | - | - |
| Operating transfers (out) | - | - | - | - | - | - | (1,680) |
| TOTAL OTHER SOURCES (USES) | - | - | 644 | 47,988 | 2,392 | - | (1,680) |
| EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES) | 50 | (4,661) | - | 47,988 | - | 431 | (1,680) |
| FUND BALANCES - JULY 1 | 1,648 | 4,661 | - | 5,198 | - | 3,648 | 1,680 |
| FUND BALANCES - JUNE 30 | \$ 1,698 | \$ - | \$ - | \$ 53,186 | \$ - | \$ 3,979 | \$ - |

SCHEDULE E (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

| | Alive on the River | Freeman Tree | Airport Master Plan | PEG Grant Cable TV | Airport Fuel | Celebrations Winter | Impact Fees |
|---|--------------------|--------------|---------------------|--------------------|--------------|---------------------|----------------|
| REVENUES | | | | | | | |
| Interest/gains & losses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Intergovernmental | - | - | 16,647 | - | - | - | - |
| Charges for services | - | - | - | - | - | - | - |
| Other income | 3,000 | - | - | - | - | 1,000 | - |
| TOTAL REVENUES | 3,000 | - | 16,647 | - | - | 1,000 | - |
| EXPENDITURES | | | | | | | |
| Capital outlay | - | - | - | 780 | - | - | - |
| Other | 3,730 | - | 21,390 | 13,000 | - | 449 | - |
| TOTAL EXPENDITURES | 3,730 | - | 21,390 | 13,780 | - | 449 | - |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | (730) | - | (4,743) | (13,780) | - | 551 | - |
| OTHER FINANCING SOURCES (USES) | | | | | | | |
| Bond proceeds | - | - | - | - | - | - | - |
| Operating transfers in | - | - | 3,426 | - | - | - | 113,618 |
| Operating transfers (out) | - | - | - | - | - | (551) | - |
| TOTAL OTHER SOURCES (USES) | - | - | 3,426 | - | - | (551) | 113,618 |
| EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES) | (730) | - | (1,317) | (13,780) | - | - | 113,618 |
| FUND BALANCES - JULY 1 | 2,966 | 263 | 348 | 22,506 | - | - | - |
| FUND BALANCES - JUNE 30 | \$ 2,236 | \$ 263 | \$ (969) | \$ 8,726 | \$ - | \$ - | \$ 113,618 |

SCHEDULE E (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IS FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

| | TAP Sales | Airport Fences and Gates | MEMA Repeaters | Holiday Gifts | Pier Bond Proceeds | Totals |
|--|-----------------|--------------------------------|-------------------|------------------|--------------------------|-------------------|
| REVENUES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Interest/gains & losses | - | - | - | - | - | - |
| Intergovernmental | - | 133,125 | 3,333 | - | - | 153,105 |
| Charges for services | - | - | - | - | - | 8,164 |
| Other income | 10,400 | - | - | 1,080 | - | 19,516 |
| TOTAL REVENUES | 10,400 | 133,125 | 3,333 | 1,080 | - | 180,785 |
| EXPENDITURES | | | | | | |
| Capital outlay | - | 138,301 | - | - | 349,693 | 488,774 |
| Other | 7,879 | - | 3,333 | 1,080 | - | 70,277 |
| TOTAL EXPENDITURES | 7,879 | 138,301 | 3,333 | 1,080 | 349,693 | 559,051 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 2,521 | (5,176) | - | - | (349,693) | (378,266) |
| OTHER FINANCING SOURCES (USES) | | | | | | |
| Bond proceeds | - | - | - | - | 350,000 | 350,000 |
| Operating transfers in | - | - | - | - | - | 168,068 |
| Operating transfers (out) | - | - | - | - | (307) | (2,538) |
| TOTAL OTHER SOURCES (USES) | - | - | - | - | 349,693 | 515,530 |
| EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES) | 2,521 | (5,176) | - | - | - | 137,264 |
| FUND BALANCES - JULY 1 | - | - | - | - | - | 42,818 |
| FUND BALANCES - JUNE 30 | \$ 2,521 | \$ (5,176) | \$ - | \$ - | \$ - | \$ 180,082 |

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE F

TOWN OF WISCASSET

COMBINING BALANCE SHEET – NONMAJOR CAPITAL PROJECT FUNDS
JUNE 30, 2012

| | Roof Repair | Major Repair | Replacement of Boiler | Sale of Cemetery lots |
|--|-------------------|-------------------|--------------------------|--------------------------|
| ASSETS | | | | |
| Investments | \$ 242,682 | \$ 314,245 | \$ 226,911 | \$ 56,919 |
| Due from other funds | - | - | - | 2,470 |
| Accounts receivable | - | - | - | - |
| TOTAL ASSETS | \$ 242,682 | \$ 314,245 | \$ 226,911 | \$ 59,389 |
| LIABILITIES AND FUND BALANCES | | | | |
| LIABILITIES | | | | |
| Due to other funds | - | - | - | - |
| TOTAL LIABILITIES | \$ - | \$ - | \$ - | \$ - |
| FUND BALANCES | | | | |
| Nonspendable | - | - | - | - |
| Restricted | - | - | - | - |
| Committed | - | - | - | - |
| Assigned | 242,682 | 314,245 | 226,911 | 59,389 |
| Unassigned | - | - | - | - |
| TOTAL FUND BALANCES | 242,682 | 314,245 | 226,911 | 59,389 |
| TOTAL LIABILITIES AND FUND BALANCES | \$ 242,682 | \$ 314,245 | \$ 226,911 | \$ 59,389 |

SCHEDULE F (CONTINUED)

TOWN OF WISCASSET

COMBINING BALANCE SHEET – NONMAJOR CAPITAL PROJECT FUNDS
JUNE 30, 2012

| | Middle School Renovations | Fire Truck Replacement | WWTS/ Highway | Totals |
|--|---------------------------------|------------------------------|------------------|-------------------|
| ASSETS | | | | |
| Investments | - | \$ 1,956 | \$ 1,467 | \$ 844,180 |
| Due from other funds | 103,299 | - | - | 105,769 |
| Accounts receivable | - | - | - | - |
| TOTAL ASSETS | \$ 103,299 | \$ 1,956 | \$ 1,467 | \$ 949,949 |
| LIABILITIES AND FUND BALANCES | | | | |
| LIABILITIES | | | | |
| Due to other funds | - | - | - | - |
| TOTAL LIABILITIES | - | - | - | - |
| FUND BALANCES | | | | |
| Nonspendable | - | - | - | - |
| Restricted | - | - | - | - |
| Committed | - | - | - | - |
| Assigned | 103,299 | 1,956 | 1,467 | 949,949 |
| Unassigned | - | - | - | - |
| TOTAL FUND BALANCES | \$ 103,299 | \$ 1,956 | \$ 1,467 | \$ 949,949 |
| TOTAL LIABILITIES AND FUND BALANCES | \$ 103,299 | \$ 1,956 | \$ 1,467 | \$ 949,949 |

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE G

TOWN OF WISCASSET

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 - NONMAJOR CAPITAL PROJECT FUNDS
 FOR THE YEAR ENDED JUNE 30, 2012

| | Roof Repair | Major Repair | Replacement of Boiler | Sale of Cemetery Lots |
|--|-------------------|-------------------|--------------------------|-----------------------------|
| REVENUES | | | | |
| Interest/gains & losses | \$ 16,008 | \$ 20,728 | \$ 14,968 | \$ 3,755 |
| Other income | - | - | - | 860 |
| TOTAL REVENUES | <u>16,008</u> | <u>20,728</u> | <u>14,968</u> | <u>4,615</u> |
| EXPENDITURES | | | | |
| Capital outlay | - | - | - | - |
| Other | - | - | - | - |
| TOTAL EXPENDITURES | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | <u>16,008</u> | <u>20,728</u> | <u>14,968</u> | <u>4,615</u> |
| OTHER FINANCING SOURCES (USES) | | | | |
| Operating transfer in | - | - | - | - |
| Operating transfer (out) | (7,997) | (10,355) | (7,477) | (1,876) |
| TOTAL OTHER SOURCES (USES) | <u>(7,997)</u> | <u>(10,355)</u> | <u>(7,477)</u> | <u>(1,876)</u> |
| EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES) | 8,011 | 10,373 | 7,491 | 2,739 |
| FUND BALANCES - JULY 1 | <u>234,671</u> | <u>303,872</u> | <u>219,420</u> | <u>56,650</u> |
| FUND BALANCES - JUNE 30 | <u>\$ 242,682</u> | <u>\$ 314,245</u> | <u>\$ 226,911</u> | <u>\$ 59,389</u> |

TOWN OF WISCASSET

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

| | Middle School Renovations | Fire Truck Replacement | WWTS/ Highway | Totals |
|--|---------------------------------|------------------------------|------------------|-------------------|
| REVENUES | | | | |
| Interest/gains & losses | \$ - | \$ 129 | \$ 97 | \$ 55,685 |
| Other income | - | - | - | 860 |
| TOTAL REVENUES | <u>-</u> | <u>129</u> | <u>97</u> | <u>56,545</u> |
| EXPENDITURES | | | | |
| Capital outlay | - | - | - | - |
| Other | - | - | - | - |
| TOTAL EXPENDITURES | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | | | | |
| | <u>-</u> | <u>129</u> | <u>97</u> | <u>56,545</u> |
| OTHER FINANCING SOURCES (USES) | | | | |
| Operating transfer in | - | - | - | - |
| Operating transfer (out) | - | (64) | (48) | (27,817) |
| TOTAL OTHER SOURCES (USES) | <u>-</u> | <u>(64)</u> | <u>(48)</u> | <u>(27,817)</u> |
| EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES) | | | | |
| | - | 65 | 49 | 28,728 |
| FUND BALANCES - JULY 1 | <u>103,299</u> | <u>1,891</u> | <u>1,418</u> | <u>921,221</u> |
| FUND BALANCES - JUNE 30 | <u>\$ 103,299</u> | <u>\$ 1,956</u> | <u>\$ 1,467</u> | <u>\$ 949,949</u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WISCASSET, MAINE
 COMBINING BALANCE SHEET – NONMAJOR PERMANENT FUNDS
 JUNE 30, 2012

| | Larrabee Band Fund | Mary Bailey Fund | Seth Wingreen Fund | John French Fund | Lawrence Haggett Scholarship | Wiscasset Community Center Endowment |
|--|--------------------|-------------------|--------------------|------------------|------------------------------|--------------------------------------|
| ASSETS | | | | | | |
| Investments | \$ 454,463 | \$ 256,362 | \$ 17,318 | \$ 39,207 | \$ 9,769 | \$ 1,794 |
| Due from other funds | - | - | 3,738 | - | - | - |
| TOTAL ASSETS | <u>\$ 454,463</u> | <u>\$ 256,362</u> | <u>\$ 21,056</u> | <u>\$ 39,207</u> | <u>\$ 9,769</u> | <u>\$ 1,794</u> |
| LIABILITIES AND FUND BALANCES | | | | | | |
| LIABILITIES | | | | | | |
| Due to other funds | \$ 19,556 | \$ - | \$ - | \$ 1,000 | \$ 500 | \$ - |
| TOTAL LIABILITIES | <u>19,556</u> | <u>-</u> | <u>-</u> | <u>1,000</u> | <u>500</u> | <u>-</u> |
| FUND BALANCES | | | | | | |
| Nonspendable | - | - | - | - | - | - |
| Restricted | 434,907 | 256,362 | 21,056 | 38,207 | 9,269 | 1,794 |
| Committed | - | - | - | - | - | - |
| Assigned | - | - | - | - | - | - |
| Unassigned | - | - | - | - | - | - |
| TOTAL FUND BALANCES | <u>434,907</u> | <u>256,362</u> | <u>21,056</u> | <u>38,207</u> | <u>9,269</u> | <u>1,794</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 454,463</u> | <u>\$ 256,362</u> | <u>\$ 21,056</u> | <u>\$ 39,207</u> | <u>\$ 9,769</u> | <u>\$ 1,794</u> |

SCHEDULE H (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET – NONMAJOR PERMANENT FUNDS
JUNE 30, 2012

| | Wiscasset Community Center Scholarship | Recreation | Jackson Cemetery | Harold and Priscilla Campbell Fund | Totals |
|--|---|---------------|---------------------|---|-------------------|
| ASSETS | | | | | |
| Investments | \$ 44,749 | \$ 463 | \$ 17,093 | \$ 12,722 | \$ 853,940 |
| Due from other funds | - | - | - | - | 3,738 |
| TOTAL ASSETS | <u>\$ 44,749</u> | <u>\$ 463</u> | <u>\$ 17,093</u> | <u>\$ 12,722</u> | <u>\$ 857,678</u> |
| LIABILITIES AND FUND BALANCES | | | | | |
| LIABILITIES | | | | | |
| Due to other funds | \$ - | \$ - | \$ - | \$ - | \$ 21,056 |
| TOTAL LIABILITIES | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 21,056</u> |
| FUND BALANCES | | | | | |
| Nonspendable | - | - | - | - | - |
| Restricted | 44,749 | 463 | 17,093 | 12,722 | 836,622 |
| Committed | - | - | - | - | - |
| Assigned | - | - | - | - | - |
| Unassigned | - | - | - | - | - |
| TOTAL FUND BALANCES | <u>44,749</u> | <u>463</u> | <u>17,093</u> | <u>12,722</u> | <u>836,622</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 44,749</u> | <u>\$ 463</u> | <u>\$ 17,093</u> | <u>\$ 12,722</u> | <u>\$ 857,678</u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WISCASSET, MAINE

SCHEDULE I

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR PERMANENT FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

| | Larrabee Band Fund | Mary Bailey Fund | Seth Wingreen Fund | John French Fund | Lawrence Haggett Scholarship | Wiscasset Community Center Endowment |
|---|--------------------------|------------------------|--------------------------|------------------------|------------------------------------|---|
| REVENUES | | | | | | |
| Interest/gains & losses | \$ 27,495 | \$ 15,752 | \$ 1,048 | \$ 2,372 | \$ 621 | \$ 109 |
| Other income | - | - | - | - | - | - |
| TOTAL REVENUES | 27,495 | 15,752 | 1,048 | 2,372 | 621 | 109 |
| EXPENDITURES | | | | | | |
| Education | - | - | - | - | - | - |
| Other | - | 4,000 | - | - | 500 | - |
| TOTAL EXPENDITURES | - | 4,000 | - | - | 500 | - |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 27,495 | 11,752 | 1,048 | 2,372 | 121 | 109 |
| OTHER FINANCING SOURCES (USES) | | | | | | |
| Operating transfers in | - | - | - | - | - | - |
| Operating transfer (out) | - | - | - | - | - | - |
| TOTAL OTHER SOURCES (USES) | - | - | - | - | - | - |
| EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES) | 27,495 | 11,752 | 1,048 | 2,372 | 121 | 109 |
| FUND BALANCES - JULY 1 | 407,412 | 244,610 | 20,008 | 35,835 | 9,148 | 1,685 |
| FUND BALANCES - JUNE 30 | \$ 434,907 | \$ 256,362 | \$ 21,056 | \$ 38,207 | \$ 9,269 | \$ 1,794 |

SCHEDULE I (CONTINUED)

TOWN OF WISCASSET, MAINE
 COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR PERMANENT FUNDS
 FOR THE YEAR ENDED JUNE 30, 2012

| | Wiscasset Community Center Scholarship | Recreation | Jackson Cemetery | Harold and Priscilla Campbell Fund | Totals |
|---|---|---------------|---------------------|---|-------------------|
| REVENUES | | | | | |
| Interest/gains & losses | \$ 3,442 | \$ 28 | \$ 1,034 | \$ 124 | \$ 52,025 |
| Other income | - | - | - | - | - |
| TOTAL REVENUES | <u>3,442</u> | <u>28</u> | <u>1,034</u> | <u>124</u> | <u>52,025</u> |
| EXPENDITURES | | | | | |
| Education | 12,152 | - | - | - | 12,152 |
| Other | - | - | - | - | 4,500 |
| TOTAL EXPENDITURES | <u>12,152</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>16,652</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | <u>(8,710)</u> | <u>28</u> | <u>1,034</u> | <u>124</u> | <u>35,373</u> |
| OTHER FINANCING SOURCES (USES) | | | | | |
| Operating transfers in | - | - | - | - | - |
| Operating transfer (out) | - | - | - | - | - |
| TOTAL OTHER SOURCES (USES) | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES) | <u>(8,710)</u> | <u>28</u> | <u>1,034</u> | <u>124</u> | <u>35,373</u> |
| FUND BALANCES - JULY 1 | 53,459 | 435 | 16,059 | 12,598 | 801,249 |
| FUND BALANCES - JUNE 30 | <u>\$ 44,749</u> | <u>\$ 463</u> | <u>\$ 17,093</u> | <u>\$ 12,722</u> | <u>\$ 836,622</u> |

See accompanying independent auditors' report and notes to financial statements.

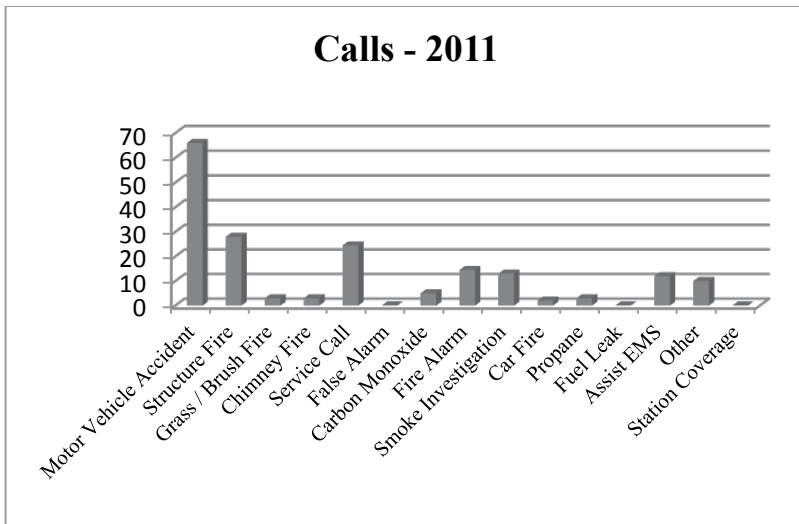
Fire

The Wiscasset Fire Department responded to 142 calls for service between January 1 and December 31, 2012. This is a significant decrease from 2011, when we responded to 184 calls for service. Of the 142 calls, 28 were to neighboring communities to provide “mutual aid” assistance. The towns that we responded to most for mutual aid were Dresden and Edgecomb – 8 times each. Other towns we responded to were Alna, Bath, Boothbay, Newcastle, Nobleboro, West Bath and Westport. As much as we provide mutual aid for these area departments, we rely on them to return the favor when we call for assistance, when the need arises. Their support is unwavering and I would like to thank the area Fire Chiefs and their departments for their continued support.

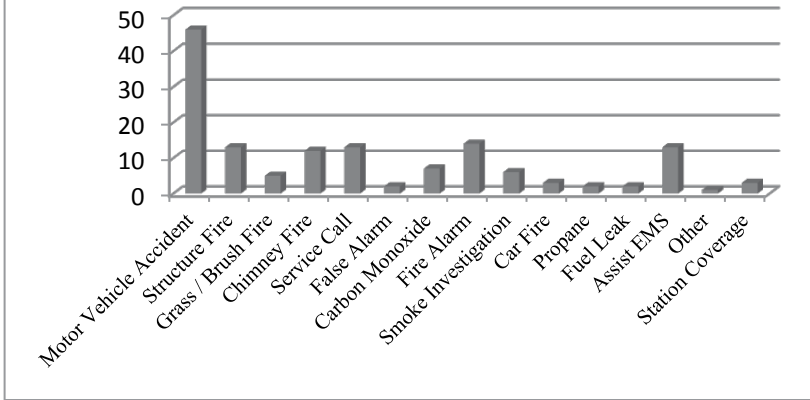
The calls for 2012 break down as follows:

46 Motor Vehicle Accidents, 13 Structure Fires, 5 Grass / Brush Fires, 12 Chimney Fires, 13 Service Calls, 2 False Alarms, 7 Carbon Monoxide Calls, 14 Fire Alarms, 6 Smoke Investigations, 3 Car Fires, 2 Propane Calls, 13 Assists to EMS, 1 Other and 3 Station Coverage.

The following charts compare calls from 2011 vs. 2012:



Calls - 2012



Some notable incidents over the past year included a major fire in March at Twin City Lock and Key, in which a local business was destroyed. A fire at the Mini Mart Car Wash heavily damaged that facility in April. It was a very quiet summer until October when Hurricane Sandy blew through, causing trees to fall and several power outages across Town. The Department responded mutual aid to Dresden on Thanksgiving Day for a family who lost their home to fire. In December, we responded to assist in a search for a missing resident who had gotten lost in the woods. He was located, and crews assisted the Wiscasset EMS in removing him from the woods. Also in December, the Department responded to Dresden to assist in a very complex vehicle extrication of a tractor trailer driver whose truck had rolled over onto its roof. Several departments worked together for over an hour to extricate the driver from the vehicle who was airlifted from the scene. The Department participated in several community events over the year, including a fire drill at the Wiscasset Primary School, a fire prevention presentation also at the Primary School, our annual Fire Prevention Week Open House, Touch the Trucks / Scarecrow Festival, Fall Fury at the Wiscasset Speedway and the annual Ghost and Goblins parade. The members participated in these events on their own time as a way to give back to their community.

Training for the year included a variety of topics. Members are mandated to train annually on the following subjects: Bloodborne Pathogens, Hazardous Materials Awareness, Traffic Control, Sexual Harassment, Hazard Communication, Lock-out / Tag-out and Fire Extinguishers. Members also trained in SCBA confidence, Emergency Vehicle Operations, Water Supply, Pump Training, Water Rescue, Vehicle Extrication, Scene Size up as well as Live Fire Training Burns at our training facility. Members attended drills at Maine Yankee and Rynel to meet Nuclear Regulatory Commission and state mandates for nuclear and hazardous materials awareness.

This year, the Department held its own Firefighter Academy, in which 9 members spent 9 months studying every aspect of the fire service including Hazardous Materials Operations level, Sprinklers / Fire Alarms, Ground Ladder Operations / Maintenance, Hose lays, Water Supply, Ladders / Ventilation, Vehicle Extrication, Building Construction, Fire Attack, Ropes / Knots, Live Fire Evolutions, Foam Applications and Fire Investigation. These 9 individuals gave over 240 hours of their own time to improve their skills and better themselves for their Department and

their community. They all passed both their written and practical exams and are now Firefighter I and II certified. My hat is off to their devotion and commitment.

The Department introduced a Lifetime Membership Roster in 2012. In order to be eligible for the roster, a member must have at least 30 years seniority on the Department. There are currently 4 members on the Lifetime Membership Roster. This year, John Blagdon and Larry Gordon both opted to go to the roster. Both of them have been members of the Fire Department for 50 years. They are joined by Jeff Speed and William “Buck” Rines who have been members for 38 and 37 years, respectively. Combined, these 4 members have given 175 years to the Wiscasset Fire Department and the citizens of the Town of Wiscasset. We are all truly humbled to have been able to work beside them and learn from all of them.

The Department welcomed 2 new members in 2012. Steven Smith and Steve Higgins joined the Department in June. Steven Smith came to us with very little experience and completed the Firefighter Academy. Steve Higgins came to us with a great deal of knowledge and experience in the fire service and taught a majority of the Firefighter Academy. We look forward to working with both these members for years to come.

Our aging fleet of apparatus continues to be in good condition. As with any vehicle, the older it gets, the more maintenance is required. The same is true for our vehicles. We learned this year that our 1989 ladder truck will need an engine overhaul to repair an oil leak and our 1996 Rescue truck needed work to repair a fuel injector that was not working correctly. I want to thank our Town mechanic Mark Jones and Road Commissioner Greg Griffin for keeping up with the maintenance on an ever-aging fleet of vehicles.

2012 brought a new Town ordinance for consumer fireworks displays. In part, the ordinance requires a permit to be given by the Fire Department for anyone who wishes to use consumer fireworks. The requests peaked around the Fourth of July, as expected, then quickly dropped off.

I would like to thank EMS Director Roland Abbott and the entire staff of the Wiscasset Ambulance Service, Police Chief Troy Cline and the officers of the Wiscasset Police Department and Communications Director Tod Hartung and the communications officers of the Lincoln County 9-1-1 Center for their continued support. We should be very proud of the work they all do for our community.

I also want to thank the citizens of the Town of Wiscasset. Without your support, the Fire Department could not continue to function and achieve the level of service that you now receive.

Finally, to the members of the Wiscasset Fire Department and their families, thank you for your dedication and commitment to your community. Your service and sacrifice do not go unnoticed. I thank you for everything you do each and every day to make your Department the best that it can be.

Respectfully submitted,

Rob Bickford, Fire Chief

Harbormaster

2012 brought several changes to the Wiscasset waterfront and harbor. The Commercial Pier reconstruction was finished and opened for business, initiated immediately by the shrimp fishery. By all accounts, the upgrade was successful and has been enthusiastically put to work by commercial users throughout the year. The mild winter gave the Department of Public Works the time to rebuild several of the Town floats, which will extend their life for many years, and save the Town a significant amount of money. During the winter, the Wiscasset Waterville and Farmington Railway Museum constructed a replica narrow-gauge railroad refrigeration car at the Main Street Pier to display information, photographs and artifacts from the railroad's history. The car replicates those that served the Creamery Pier at that location and shipped dairy products to the east coast during the era of the railroad.

In March, Harbormaster Peter Dalton resigned and a search was initiated for his replacement. Subsequently, Daniel Bradford was appointed Harbormaster in July. During the early spring of 2012, Wiscasset area fishermen led a move to change a long-standing Town Ordinance which forbade placement of lobster buoys in the Wiscasset harbor mooring field. Ultimately, the Town meeting approved a one-year suspension of the ordinance, starting July 1st.

After the harbor completed its first month with lobster fishing permitted in the mooring field, there were relatively few, minor conflicts reported as a result of pot buoys in the mooring areas. Those incidents were resolved quickly and easily because of the open communications between the parties involved. That pattern continued throughout the season. The fishermen were responsive and helpful and did a great job of policing themselves. The quick response was important in our harbor because the large tides and powerful conflicting currents can irrevocably twist a pot warp onto a mooring chain, if left untended for a few tides. The Commodore and the Dock master of the Wiscasset Yacht Club (WYC) were also great, assisting members and communicating with the Harbormaster, so things got resolved before conditions and feelings deteriorated. Having a communications bridge between the parties to obtain agreement on a plan of action produced a good outcome. The lobster fishermen appreciated the opportunity to fish in the lobster rich area close to home, thereby lowering fuel usage. Overall, the trial period was a success.

The waterfront building and the flagpole were painted with assistance from the Public Works and Recreation Departments, and labor provided by inmate participants in the Community Corrections program, thanks to the Sheriffs of Lincoln and Sagadahoc County. Greg Griffin and the Harbormaster surveyed under the Recreation Pier and found the pilings and substructure to be in pretty good shape. The survey was performed as part of the process to get the grant funded rehabilitation of the recreational pier done in 2013.

The Harbormaster boat was launched in July. The Harbormaster performed a lot of minor maintenance on the boat, correcting the effects of salt air on electronic circuitry. A 20 pound fire extinguisher was added to the boat, and the Harbormaster consulted with Fire Department Command personnel on plans to equip the boat so we can respond better to potential boat fires. We plan to add a water pump to the boat for use in both de-watering emergencies and firefighting. We've also added an array of life preservers to the boat, including some children sizes, to be prepared in case of a boating emergency. The Harbormaster also participated in joint water rescue training with the Wiscasset Fire Department and the Maine Marine Patrol, utilizing the Harbormaster boat. It was a great session, and the Fire Department was enthusiastic. We were able to identify equipment and future training needed to better utilize the Harbormaster boat to respond to fire, medical, rescue and other emergencies in the harbor and river. We plan to cross-train select fire and EMS personnel in Harbormaster boat operations so operators can be readily available.

Financially, the revenues from mooring fees, permits and user fees were lower than anticipated. There were a lot of vacant mooring balls, especially on the recreation side. Apparently, the poor economy kept boating down. This is unfortunate because the weather was great and our waterfront is beautiful. We had some beautiful boats visit us this year. Most notably was the 160 + foot M/V Newvida, which tied up for a visit at the recreational float while the occupants visited relatives in town. The Harbormaster made a couple boat retrievals this season. After a strong northwest blow in August, a dinghy was retrieved that had gone adrift from the Recreational Pier and had washed up on the rock base of the Davey Bridge. It was towed back to the pier on the morning after. Subsequently, an owner was identified and expressed his gratitude for rescuing his boat. The Harbormaster also rescued a 23-foot O'Day sailboat that had dragged its mooring and ended up behind Berry Island, south of the Westport Island Bridge. Thanks to Good Samaritans at the North End Co-op and a Westport Bridge Road resident who tracked the progress of the drifting boat, the Harbormaster was able to locate the boat and take it under tow. The boat was moored on a Town mooring while the Coast Guard and Harbormaster tried to contact the owner. The following day the owner called to say he had noticed his boat gone, went looking for it, and was relieved to find it safely moored in Wiscasset harbor. He too expressed gratitude for having his boat rescued and secured.

The waterfront weathered Hurricane Sandy with no significant damage. One old piling on the Recreational Pier float system split, causing a float to hang up on it during a tide change, however, the situation was quickly rectified by Greg Griffin and the Public Works crew. One small aluminum skiff with an ancient outboard that had languished unattended on the floats all summer went missing; its painter appeared to have broken off during the storm. Although a storm surge was predicted, flooding in the parking area was minimal. A lobsterman fished up the wooden keel, propeller and shaft of a sunken boat, tangled in his lobster gear in the mooring field. Some opined that it was the remains of Paul Erskin's doubled-ended fishing boat that had sunk in Wiscasset Harbor decades ago. The fisherman harvested the bronze propeller and shaft, hoping to recoup the metal value for his trouble.

After the Harbormaster boat was hauled out and stored for the winter, we had the boat evaluated by a boat surveyor. He found the boat to be in great mechanical condition, and very seaworthy, only needing a little cosmetic care. A little fiberglass touch-up and a paint job on the hull would greatly enhance the image of this valuable and visible Town asset.

Progress on the Recreational Pier Rehabilitation Project has moved forward slowly. As of this report, the Town Manager continues to work with State of Maine officials finalizing grant details. The Waterfront Committee, Harbormaster, Town Manager, Town Planner and others continue to meet and explore ways to develop the potential in our beautiful waterfront and integrate that potential with the rest of the village. Overall, the waterfront and harbor had a successful and productive year in 2012.

Respectfully submitted,

Daniel Bradford
Harbormaster

Parks & Recreation

WISCASSET PARKS & RECREATION DEPARTMENT
242 GARDINER ROAD
WISCASSET, ME 04578

PHONE: 882-8230
FAX: 882-8207
WEBSITE: www.wiscassetrec.com

To the Citizens of Wiscasset,

The mission of the Wiscasset Parks & Recreation Department is to create recreational opportunities to increase the social, emotional and the physical well-being of our community, while providing safe, accessible and well-maintained facilities and parks to enrich the overall quality of life.

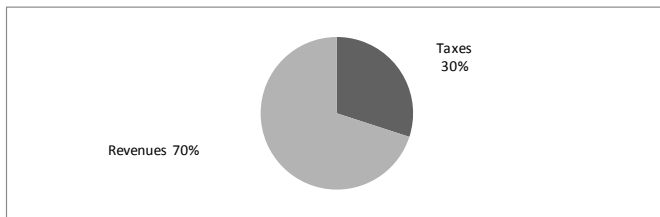
“The achievements of an organization are the results of the combined effort of each individual.”

~ Vince Lombardi

This quote is the absolute definition of our department. Without a united effort on behalf of each employee, instructor and volunteer, nothing we do would be possible. During the month of August we had a chance to sit down as an entire staff and reflect on the achievements and the challenges of the past year. Our main goals for the evening were two-fold; thank our staff for their efforts, and lay the framework for the upcoming year. The Parks & Recreation Department has numerous moving parts. This meeting allowed us to provide valuable data to our staff and educate them on who our members/program participants are, what towns they reside in and their age demographics. This data will help us design programs and schedules to better meet the needs of our members and program participants. Listed below are a few topics we discussed:



1. Who we are and who we serve
2. Budget breakdown to provide a greater understanding of expenses
3. Revenue breakdown to show where money comes from – Set Goal for year of \$480,000
4. Reviewed active and future energy reduction investments
5. Investments in facility (Fitness room expansion, treadmills & Senior Center kitchen floor replacement)
6. Community Partner Program – taking a regional approach to our services
7. Fitness Punch card success – flexibility in delivery of services
8. Reorganize to utilize the strengths of our present staff and evaluate job responsibilities



During this self-evaluation process, we tried to identify staff strengths and areas of the department that could use improvement. Once we completed this step, we then began to compare job tasks and responsibilities to create new position titles; Recreation & Facilities Manager, Guest Services and Membership Coordinator. These three positions were created from consolidating present and new job responsibilities. Each position was designed to best meet the needs of our department, not only for today but for tomorrow. We ended our evening with a final reminder that the services we provide take a year round commitment to offer. We must make every moment count.

We are always looking for ways to improve the lines of communications to provide members with the best possible service and quality equipment to meet their goals of improving their health and wellness. Greater communication leads to membership needs being heard both by the staff and local officials. It also leads to improving services by providing members what they want, rather than what we think they need. We decided to start right at home with our own staff and community boards. During the year, we led department tours for the Budget Committee and the Board of Selectmen to help bring a greater understanding of the services we provide to the residents of this community, as well as the challenges we face in providing those services. These tours not only provided each Selectman and Committee Member with a greater understanding of our operation, it also provided our staff a greater understanding of what each visiting group has for challenges and goals they have for our community.

Over the past year, our Department has been working toward creating a Parks & Recreation Department that not only meets the needs of our citizens and members, but one that strives for operational and fiscal efficiency. We feel that our Department is moving in the right direction. We will continue to evaluate and make adjustments to our path based on the work and data that we have gathered over this past year. Listed below are a few of our major accomplishments:

- Fitness room renovation, adding 33% more space to fitness activities with no increase in building footprint.
- Rebuilt pool pump motor and installed variable frequency drive to reduce energy footprint.
- Replaced two aging treadmills with two state-of-the-art CYBEX units.
- Met the overwhelming request (based on our fitness survey) by adding a Concept 2 rower to our cardio equipment offerings.
- Completed a space use and functional analysis of the Community Center.
- Increased our marketing outreach by reviewing media options and the use of target marketing. We also worked hard to improve our communication with local municipalities.
- Redirected staff on customer service by focused staff trainings and implementing monthly meetings, with the goal of improving our overall customer service to improve member retention.
- Analyzed memberships both for quantity and demographic location to improve offerings and community outreach.
- Reviewed our bank fees and monthly automatic withdrawal expenditures. Our Department implemented a convenience fee for use of these services to offset the cost

of this service. During this process we have also studied our membership structure to continue to stay in line with our local competitors.

In an effort to market ourselves to new members and entice previous members to return, we looked at our overall membership structure to see what was of value and what we could change to provide a greater value to our members. We reviewed, analyzed and compared ourselves to other membership structures in the region. This allowed us to critique ourselves to ensure we are competitive in pricing and structure. After going through this process, we identified a few areas that we could improve upon. First, we created two new membership categories; “Flex” and “Automatic Withdrawal”. Both were designed to provide flexibility and value to the customer. The “Flex” option allows customers to choose how many months they would like to purchase, creating a membership that works for them. We have always had an “Automatic Withdrawal” option as a payment choice, but now have added the benefit to cancel a membership with a 30-day notice. This allows more people to try out the Wiscasset Community Center (WCC) to see if it fits into their lifestyle, hopefully creating more long-term members and wellness enthusiasts.

The WCC opened its doors to the Mid-Coast! During the month of January, the center offered two-week free trial memberships and two free fitness classes for folks to come and see all that the center has to offer. In preparation of this membership drive, the center and its staff spent time reviewing programs, policies, and training staff to improve customer service. We critiqued the overall appearance and cleanliness of the building in an effort to attract new members and remind past ones just what they have been missing.

During the planning stages of this drive, department staff analyzed present membership demographics to target a promotional mailing area to ensure the best value for our advertisement dollar. After reviewing the data, the communities of Wiscasset, Westport Island, Dresden, Edgcomb, Woolwich, Newcastle, Nobleboro and Alna showed the highest participation rate.

Over the course of the membership drive, staff registered 292 trial memberships, equaling 691 household members, from Portland to right here in Wiscasset. This trial period resulted in 31 new memberships being sold and creating \$4,791 in new revenue. It also spurred 35 previous members to renew their memberships. We are always looking for efficient ways to reduce expenses and creative ways to improve services to attract long-term members, providing a better value for our membership and tax relief for our citizens.

Our greatest challenge for non-residents is understanding the need to have a two-tier membership fee structure; one for residents and one for non-residents. The main reason for a two-tier system is that the residents of Wiscasset support the Parks & Recreation department through their taxes. Our Department is always looking for creative ways to provide recreational opportunities to surrounding communities. Presently, we are offering a “Per Capita” model called “Community Partner Program.” This would allow communities to receive “resident” membership status through an annual vote of support. For example, this year the community of Westport Island chose to support this program. Based on their resident population of 718 at a per capita cost of \$6.00, their community partner fee was \$4,308.00. This fee allows their residents to receive partner benefits:

- Reduced membership rates
(example: family resident \$429.00 and family non-resident \$552.00, savings = \$123.00)
- 9 resident days, where use of the center is available to all residents at no cost and no membership required
- Reduced day fees
- Reduced facility rental rates
- Provide financial support to Senior Center operations
- Membership scholarship consideration

This fall, we focused on the marketing of our Community Partner Program. We visited seven communities during the fall, sharing details and the benefits of our new program. These visits allowed us to showcase our programs, facilities and recreational opportunities to surrounding towns.

One area we have targeted over the past year to help find cost savings is in energy conservation. During this effort to analyze energy reduction opportunities for the Community Center, Facility Manager Bob MacDonald, Aquatics Director Lori LaPointe and I visited the Bath YMCA to examine their pool cover and lighting project. Both items have shown an immediate savings and reduced their overall energy footprint. The entire YMCA is 54,000 square feet, including the aquatics facility and two-story gymnasium. Their oil consumption has averaged 50,000 gallons a year. With the addition of a semi-automatic pool cover, they have reduced their oil consumption by 12,000 gallons over the past year, translated in today's market equals a cost savings of roughly \$36,000.00 dollars. Considering that the project's overall cost was estimated at \$30,000.00, the payback was instant, and savings going forward, obvious. Their recently completed lighting project, which included replacing metal halide bulb fixtures in the aquatics area and gymnasium with T-5 fixtures, has shown over \$1,000.00 in savings in the first month. The gymnasium fixtures also had motion detectors installed to reduce consumption even further. These detectors were a 100% refundable item from Energy Maine. The lights installed over the pool were wired with multiple switches to create lighting choices (recreation and competitive levels) to aid in energy reduction. Even with the reduction of lighting, the new fixtures still created a higher lumens output to further increase the overall value of the project. Since this visit, our Department has been researching each option to find the best value for our investment, and during this process, we evaluated each of our present systems to ensure energy efficiency. Our heating system was inspected, and the boilers are operating at a high level of 83-84% efficiency. We also replaced a circulator pump for the pool area heating and ventilation. After researching motor options, we selected a new brand of motor which was a third of the cost. We will monitor its performance; hopefully it will be as durable as the original. After 15 years, we are experiencing more and more maintenance issues as the building gets older, requiring replacement of valve actuators, ballasts and bulbs; things that are just wearing out. We strive to purchase items that will save money and maintain performance to stretch our budget dollar.

On behalf of the entire staff, I would like to thank all of the Department Heads, Town Manager, Town employees, Board of Selectmen, Senior Center Trustees and the entire school system for their support throughout the year. Without our volunteers, nothing we do would be possible. Thank you for all your tireless support. Last, but not least, to the staff of the Wiscasset Parks & Recreation Department, thank you for your passion and dedication.

Sincerely,
Todd D. Souza

Todd D. Souza
Director of Parks & Recreation

Wiscasset Parks & Recreation Department Staff

Todd D. Souza, Director
Lori LaPointe, Aquatics Director
Robert MacDonald, Recreation & Facilities Manager
Bonnie Blagdon, Guest Services Manager
Jay Reith, After-School & Athletics Coordinator

Natalie Demeny
Doris Gabriele
Pam Emery
Heather Peaslee
Nancy Wyman
Joan Bickford
Louise Speece
Bob Bickford
Juanita Greenleaf
Susan Lamoureux
Brooke Howard

Kerry Leeman
Rob Doody
Jeff Howard
Cedric Maguire
Jaja Martin
Sarah Hanley
Briana Goud
Olivia Pennington
Denise Click
Sydney Pontau
Victor Pearce

Sarah Currier
Dennis Hebert
Ryan Hanley
Tim George
Denny Hebert
Heather Hodgdon
Anneliese Pugh
Leslie Mooers
Caroline Davis
Becca Erskine
Cainin Griffin

FACILITIES

Community Center

Indoor Pool
Family Changing Rooms
Locker Facilities & Showers
Hot Tub
Multi-Purpose Gym
Fitness Center
Senior Center

Wiscasset Community Park

Multi-Age Playground
Picnic Tables
Pavilions
Baseball/Softball Field
Band Shell

Sherman Park

Baseball/Softball
Field
Basketball
Courts
Benches
Tennis Court

WCC Field

Multi-use
surface
Misc.
Water Front



Planning

The Planning Department focuses primarily on growth and development in Wiscasset. The Department achieves this through a variety of functions including economic development, providing technical assistance to the Planning Board and Ordinance Review Committee, assisting businesses and developers with the permit and review process, providing resources and assistance to new and existing businesses, and providing guidance to the Town in planning for future growth in a manner that is consistent with the goals and vision of the community.

In 2012, the Board of Selectmen established a set of goals to guide the Town's priorities for the year. One of the primary goals set was economic development; specifically preparing marketing materials to promote Wiscasset and to prepare a land inventory of commercial properties available for sale or lease. The final reports will be available on the Town website.

The Planning Department applied for grant funding to assist in preparing a marketing report for a pharmacy in Wiscasset. Camoin Associates was contracted to assist in preparing the report. The data supports the demand for a pharmacy in Wiscasset and shows the amount of money lost in the Wiscasset trade area to pharmacies outside the trade area. In addition to the pharmacy report, the project also generated overall data for the community, indicating market areas currently underserved by the community. This data will be used to assist the Town in additional marketing projects in the future.

A land inventory was prepared at the end of 2012, identifying properties currently on the market for sale or lease that are zoned for commercial uses. The report further provides relevant information on each parcel, including building sizes, zoning, and acreage. Additionally, the report includes general information about Wiscasset, depicting a compelling story of why Wiscasset is a great place to do business.

2012 saw the launch of the Bath Road master planning process. Development along Route 1 has witnessed various permitting obstacles due to traffic management issues experienced in the corridor. Because Route 1 is Wiscasset's primary commercial area, and identified growth area in the comprehensive plan, it is imperative the Town begin investigating how this corridor can be developed in manner that permits additional growth that will not increase traffic issues and cost burdens to developers.

Some highlights from January 2012 – December 31, 2012 are below:

- Published a request for proposals (RFP) for the redevelopment of the Mason Station properties tax acquired by the Town.
- Continued advancing economic development projects to promote business opportunities.
- Completed a Road Safety Audit with ME DOT to identify and address safety issues along Route 1 and plan for how safety issues could be resolved.

- Started work on the Bath Road Master Plan. A Steering Committee of 12 Route 1 stakeholders was formed to guide this effort.
- Assisted the Planning Board with 13 applications and 5 ordinance reviews.
- Provided technical support to the Ordinance Review Committee with the creation and amendment of 15 ordinances. A significant amount of the ORC-related work time was associated with the implementation of the Comprehensive Plan.
- Assisted with the Wiscasset Area Chamber of Commerce. Provided educational workshop on the use of QR Codes in marketing and helped launch *Think Outside the Box*, buy local promotion for the Holiday season.

The Planning Department is the key contact point for all development inquiries. The Department routinely assists applicants through the Planning Board process, answers citizen questions, and concerns, whether planning related or not. For planning, land development, ordinance development, comprehensive planning, economic development, and other Town-related information, please call 882-8200 ext. 106, email me at townplanner@wiscasset.org or stop by the office.

Planning Board.

The Planning Board responsibilities include, but are not limited to, the review of subdivisions under State Subdivision Law and Wiscasset Subdivision Ordinance, Site Plan Review for non-residential development, and consideration of zoning and ordinance changes. Between January 2012 and December 2012, the Planning Board considered 13 land development proposals (compared to 32 during July 2008 – July 2009, 21 in 2010, and 5 in 2011) and 7 ordinance changes (compared to 2 during July 2008 – July 2009, 7 in 2010, and 6 in 2011). Between January 2012 and December 2012, the Planning Board considered the following proposals:

- Steele’s Landscaping- Landscaping Business/building (Gardiner Road)
- Big Al’s Superstore- Big Al’s Fireworks/building (Bath Rd/US Route 1)
- B2 Group, LLC- Subdivision Amendment/24 condominium units (Twin Oaks Subdivision)
- Atlantic Motorcar- expanded parking area (Oxhorn Rd)
- Wiscasset Area Chamber of Commerce- new visitors center (Bath Rd/US Route 1)
- Wiscasset Water District- Storage building (Birch Point Rd)
- Marianemade Farm- Farm operations & event barn (Sherman Ln)
- North of the Border- greenhouse (Bath Rd/US Route 1)
- Matthew Corwin & Tim Aho- Building addition (Old Bath Rd)

- Stan & Susannah Haney- Subdivision Amendment/Lot line change (Eaton Cove Rd)
- John Purington- Subdivision Amendment/Lot line change (Gardiner Rd)
- Veles Investments, LLC- Subdivision pre-application (Pooler Pit Rd)
- Stephen Wood- Sunset Ridge Subdivision extension (Oak Ridge West)

The increase in land development applications is a promising rise from 2011. An increase in development is telling of a slowly rebounding economy- more businesses are beginning small expansion projects, demonstrating an increased comfort in the economy.

The Planning Board members are Chairman, Steve House, Al Cohen, Tony Gatti, Deb Pooler, Peter McRae, Karl Olson, Ray Soule, Lester Morse, and Jackie Lowell. This group of individuals has been extremely dedicated to providing a service to the community that greatly impacts the future of Wiscasset. The Planning Board meets on the second and fourth Mondays of each month at 7:00 p.m. in the Municipal Hearing Room at Town Hall.

Ordinance Review Committee.

The purpose of the Ordinance Review Committee is to provide the Selectmen, Planning Board and Town Planner with advice and recommendations on existing ordinance revisions, ordinance amendments, ordinance adoptions, and rezoning applications. Issues that may be considered include land use, community planning, growth-related matters, general ordinance development, and other issues which may ultimately affect the quality of life for present and future residents. The Ordinance Review Committee performs the above-mentioned work at the request of the Selectmen. A majority of the Committee’s time continues to be devoted to bringing our existing ordinances into compliance with the Comprehensive Plan and ordinance work assigned by the Selectmen. Between January 2012 and December 2012 the Ordinance Review Committee considered the following items:

- Zoning- Village 1 District
- Zoning- Village 2 District
- Zoning- Village Waterfront District- Development Standards
- Zoning- Commercial District
- Zoning- Rural Commercial Industrial District
- Zoning- Residential District
- Site Plan Review Ordinance
- Subdivision Ordinance
- Town Officials
- Sign Ordinance
- Home Occupation
- Building Laws
- Definitions
- PACE Ordinance

- Shellfish Ordinance

The Ordinance Review Committee will continue to be quite busy during 2013. In working with the Comprehensive Plan, the ORC will continue work on the implementation of the future land use plan, which includes a complete revision of the current land use ordinances. The State allows a community to bring its current ordinances into compliance with the Comprehensive Plan within two years of adoption. Wiscasset is at least five years behind in bringing the ordinances into compliance, making the ORC's work a priority this upcoming year.

The work of the ORC is often challenging. Balancing the needs of the community, economic development, goals of the Comprehensive Plan and of the Selectboard is challenging in itself. Careful attention and time is needed in constructing ordinances that will serve Wiscasset well. I am most thankful for the time and dedication the ORC members provide. It is a thankless job that is critical to the future of Wiscasset, deserving great attention and appreciation. The Ordinance Review Committee members include Chair Karl Olson, Conrad Schilke, Larry Lomison, Jackie Lowell, and Al Cohen. Currently one position is open on the Committee and we welcome any that are interested. The Committee meets on the second and fourth Mondays of each month at 5:00 p.m. in the Municipal Hearing Room at Town Hall.

2012 was an exciting and productive year for Wiscasset. Lots of hard work was applied toward making Wiscasset a quality community to live, work and play in. Striving toward our goal of a stronger local economy, the groundwork we are placing now is leading us towards a promising future. Thank you to all the Board and Committee members offering their time and support, as well as the staff and community members providing assistance to the Planning Department, aiding in better achieving our goals together.

Best Regards,

Misty Parker
Town Planner

Police



2013 Dodge Charger

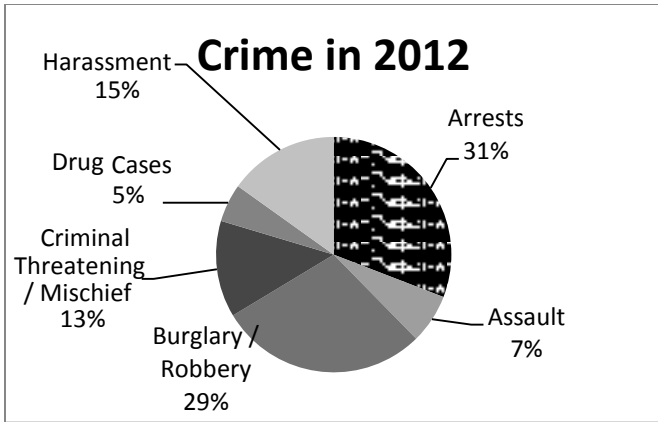
To the Citizens of Wiscasset,

The mission of the Wiscasset Police Department is to work in partnership with the Community to protect life and property, solve neighborhood problems, and enhance the quality of life in our Town. The Wiscasset Police Department will strive to instill public confidence and trust by maintaining a high degree of professionalism, dedication, and expertise in the delivery of law enforcement services. The integrity of, and respect for, the Wiscasset Police Department is enhanced by its contribution to the welfare of the citizens, its concern for excellence, and by the guidance it provides to its members towards a high level of ethical practice.

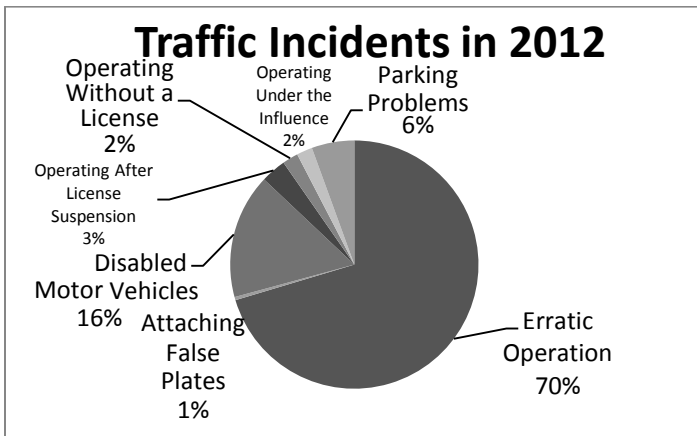
Your Police Department has undergone some significant changes in 2012. Some personnel changes have taken place, with both departures and gains. The officers have been very proactive in their duties and responsibilities and this report is meant to reflect their hard work.

We purchased the 2013 Dodge Charger police vehicle pictured above through funds from the Capital Improvement Plan (CIP) as voted on by the citizens. It is my intent to purchase a second Dodge Charger in the near future to replace the aging 2008 Ford Crown Victoria.

The Department is tracking more information now in an attempt to conduct more crime analysis to determine the best use of staff and manpower. To this end, I have broken the reporting down more to reflect the positive impact your Department is making on traffic enforcement and crime.



The above chart reflects the various incidents of crime in the Town during 2012.



The above chart reflects the types of traffic issues and enforcement the Department dealt with in 2012.



The above chart reflects the difference in calls for service that officers responded to from 2011 to 2012.

The Department is currently staffed as follows:

Full Time Staff

Chief Troy Cline
 Sergeant Kathy Williams
 Officer Perry Hatch

Part Time Staff

Reserve Officer Michael Smith
 Reserve Officer Don Smith
 Reserve Officer Rob Banks
 Reserve Officer Mark Walsh
 Reserve Officer Jason Nein **
 Reserve Officer Bob McFetridge **
 Reserve Officer Adam Temple **
 Reserve Officer James Read
 Reserve Officer Geoffrey Davis
 Reserve Officer Michael Elwell

** Full Time Officers with other agencies.

We strive to maintain an open line of communication between the officers of this Department and the citizens we serve. I would like to thank all of you for your continued support and confidence in me and this Department.

Sincerely,

Troy A. Cline
 Chief of Police

Public Works

In the past year the Highway Department has completed a variety of tasks. Projects ranged from building and replacing floats to ditching and culvert repair. As many of you may know, we do much more than just maintain your roads. My crew provides you with a much-needed maintenance staff to support a wide variety of tasks and Town owned buildings.

While the current condition of our equipment is good, and well-maintained, it is aging, and many of our critical pieces of equipment are in need of replacement. By doing so, we will be able to provide the same level of service to the taxpayers that they have come to expect.

Here are a few of the examples of projects and tasks we have completed:

Roads

- Paved 2 miles of the Bradford Road and 1000 feet of the Mountain Road.
- Replaced several driveway culverts.
- Replaced several road crossing culverts at Ready Point, Young's Point, and Hemlock Ln.
- Ditched and re-seeded several miles of Town roads.
- Rebuilt the catch basin at the end of Bradford Road, as well as repaired several others on Summer and Pleasant Streets.
- Performed road shoulder repair on several miles of re-paved roads, as well as maintenance shoulder repair work on several Town roads.
- Cleaned all the in-Town streets.
- Patched numerous potholes with cold patch.
- Replaced a dozen or so road signs.
- Mowed and maintained all the Town Commons.
- Removed a couple of large Hemlock trees and several smaller trees on the Town Common.
- This year's winter weather pattern has been more active than last year. We have handled several large snow storms and many smaller ones; the largest being one of the worst to hit this area in many decades, dropping as much as 30 to 36 inches of snow and high winds. During this event, the Public Works Department put in over 38 hours of work in one shift, with an additional 60 plus hours of work to move snow and plow the Town's Airport. Most towns in the area had serious problems with breakdowns and plow trucks off the road and out of service. These issues can cause serious problems when it comes to keeping roads open and passable during a storm of that size. I want everyone to understand that much of the reason for our success during this event comes from the many years of experience our crew has in your Public Works Department, as well as the job we do in maintaining our equipment and the dedication of our employees.

Town-owned buildings

- Replacement of the Town fence on Federal Street, across from Danforth St.
- Replacement of emergency lighting at the Scout Hall.
- Completed some minor interior repairs and safety issues.

Cemeteries

- Performed regular yearly cemetery maintenance, like mowing and trimming.
- Straightened, washed and repaired all broken head-stones.
- Worked on re-grading cemetery roads.

Waterfront

- Complete rebuilding of two floats at the waterfront (8x20).
- The crew spent several days repairing and replacing planking on the Residential Pier to make it safe for the Fourth of July celebrations.
- This spring, we extended the parking lot by four feet to make it easier for boat trailers to park.
- Helped the Harbormaster with a flag pole maintenance project.
- Usual day-to-day cleanup and trash removal.
- Removed, maintained and re-installed all the existing floats.

Respectfully submitted,

Greg Griffin
Road Commissioner

Transfer Station

To the Citizens of Wiscasset:

Thank you for your continued support. We have worked hard to educate everyone about Single Stream Recycling and how easy it is to do. Thanks to all your help, we have recycled 47.82 tons more than last year. That's a 19% increase from last year, and we saved \$2,343.18 in tipping fees.

We found a new market for computer hard drives and assorted electronics. The revenue is minimal but it saves on the tipping fee we use to pay. The money we save on some items is used to pay for the increases we face on others.

Summary of Recycling and Waste Disposal

| | 2010 | 2011 | 2012 |
|------------------------|--------------|-------------|---------------|
| SOLID WASTE | 1996.61 tons | 1965 tons | 1,739.71 tons |
| DEMO | 368.89 tons | 324.86 tons | 370.34 tons |
| SINGLE STREAM | 250.14 tons | 255.96 tons | 303.78 tons |
| CARDBOARD | 80.69 tons | 81.94 tons | 109.06 tons |
| BOOKS | 8.06 tons | 26.34 tons | 0 tons |
| SHINGLES | 118.15 tons | 159.1 tons | 110.24 tons |
| SHEETROCK | 65.14 tons | 41.05 tons | 55.49 tons |
| LUMBER | 210 tons | 210 tons | 217 tons |
| BRUSH | 105 tons | 126 tons | 133 tons |
| METAL | 185.62 tons | 158.65 tons | 165.33 tons |
| TIRES | 45.56 tons | 38 tons | 41.45 tons |
| E-WASTE | 21.26 tons | 25.97 tons | 27.44 tons |
| MERCURY LAMPS | 9,160 ft | 11,520 ft | 8,724 ft |
| CFL's | 330 items | 500 items | 682 items |
| RECHARGEABLE BATTERIES | 163 lbs. | 191 lbs | 325 lbs |
| LEAVES | 840 yds. | 810 yds. | 780 yrds |

I would like to thank my crew; Les Wentworth, Bob Wolfe, Carole Jordan and Ted Snowdon for all their hard work and dedication.

Respectfully submitted,
Ron Lear, Transfer Station Supervisor

Wastewater Treatment

To the citizens of Wiscasset:

It was another busy year at the plant. We had a lot of heavy rain storms and high winds, causing some power outages. For the year we had an average monthly flow of 245,000 gallons per day, which puts us at 40% of our licensed flow. June was the highest month, with an average of 355,000 gpd (6.4 inches of rain) and July the lowest, at 185,000 gpd (2.1 inches of rain). We recorded a total of 40.2 inches of rain for the year. The generators we purchased over the past few years have enabled us to get out quicker and run the pump stations to stop from having overflows and violations of our license. We delivered 28 truckloads (210 cubic yards) of sludge to the compost facility in Unity.

We had a rate increase that went into effect as of October 1, 2012. The increase was from \$0.076 cents per cubic foot of water use to \$0.08 per cubic foot. This increase was due to rising treatment costs and to help raise money to do some much needed repairs and upgrades to the infrastructure. The quarterly minimum was \$68.40. It is now \$72.00, based on 900 cubic feet of water usage.

Once again, we are applying for a grant to do some much-needed infrastructure work. The grant would help us to replace force mains along Birch Point road, which would greatly increase the efficiency of the pump stations along that area, and to reline or replace the line along the river from Federal St. to the Main Plant. This line was installed in 1963 and has developed leaks, causing unnecessary treatment of storm water which is entering the system. The line services the north end of the village, including the schools, plus Deer Ridge and Sheepscot Bay apartments. The application would also cover minor upgrades to two pump stations that are over 30 years old, and some minor upgrades at the main plant.

As always, we encourage citizens to stop in and visit the plant, where we can give you a tour of the facility and explain the operations. We can be reached at 882-8222.

Thank You,

William Rines
Wastewater Superintendent

Boards and Committees

Wiscasset Budget Committee

Currently, the Wiscasset Budget Committee is comprised of local business owners, construction workers, contractors, retired military and professionals. Members are elected or appointed until the next election cycle. The Wiscasset Budget Committee meets the third Thursday of each month at 6pm in the Municipal Hearing Room at the Town Office.

Our responsibilities are found in the Town Ordinances under Article I, section 2.8 which reads, “The [Budget] Committee shall inquire into and consider every article to be submitted before any annual or special Town meeting which provides for the borrowing, raising, transferring and/or appropriation of any sum of money and shall make its recommendation to the Town in regard thereto or shall report specific reasons for making no recommendation...”

The Wiscasset Budget Committee extends a thank you to outgoing Chairperson, Constance Schumann, who guided us through turbulent waters to safe harbors. Cliff Hendricks succeeded Ms. Schumann as Chairman. The Board mourns the passing of Joe Piccirillo. He will be remembered for his frankness and openness.

The Board made a point to visit all departments and Town-owned properties. Town departments included the Transfer Station, Highway Department, Sewer Treatment Plant, Recreation Center, Harbor, Police Department, Ambulance Department, Fire Department and the Airport. Town properties included the Scout Hall, Art Gallery, Koehling property and the old Superintendent’s building. By taking the time and interest, the membership gained a working knowledge so any recommendations (pro or con) would lend us credibility.

Two members took the initiative to personally compare like neighboring towns, comparing land mass, population and budgets. We chose not to make a judgmental comparison.

In conclusion, the Wiscasset Budget Committee extends appreciation to Ms. Lisa Garman for all typing and mailing for the Board.

Cliff Hendricks, Chairman
Norman Guidoboni, Clerk
Robert Blagden
John Merry

Ray Soule
Bill Barnes
David Miete
Kent Reed

Wiscasset Conservation Commission

The Wiscasset Conservation Commission had a quiet year (due to members' personal and professional responsibilities). The Commission focused mainly on exploring the possibility of establishing a walking trail along the Sheepscot River between Sherman Park and the Old Jail. Federal Street resident, David Pope brought this idea to us and we appreciated his engagement. He had hiked along this part of the river and enjoyed the views and sense of quiet close to the village proper. The trail would travel mostly along the level former rail bed of the narrow-gauge railroad, adding the interest of history.

Lynne Flaccus of the Sheepscot Valley Conservation Association, an organization committed to the river and involved in several trail projects, has talked with the Commission several times about this trail concept. She's provided an aerial map, advice, and an offer of volunteer help with siting and trail making.

Unfortunately, the proposed trail crosses Middle School property (some owned by the Town; some by the RSU) and with the Newtown tragedy fresh in everyone's minds, Middle School principal, Linda Bleile expressed understandable concern about allowing the public to cross school property during schools hours. We are continuing to talk with other landowners about another possible point of access to the river in this area and feel hopeful that we may still find a way to achieve at least part of the concept.

The dream of a shoreline trail along the Sheepscot has held interest for many Wiscasset citizens over the years. Visionary towns (including Camden, Maine and Chestertown, Maryland, among others) have made their riverfronts accessible and enjoyable, protecting natural beauty and habitat while providing people with access for recreation and pleasure.

The commission organized a summer event to honor the late Woody Freeman. On July 22, family, friends, and admirers of Woody gathered on the north lawn of the municipal building for the dedication and laying of a stone honoring him as an outstanding friend, teacher, and citizen. The stone sits near the beautiful young American elm planted in 2011 to celebrate Woody's life.

In the fall, fellow resident Neal Larrabee started attending Conservation Commission meetings because of his interest in trail biking. Neal sees great potential in Wiscasset trails as a magnet for the growing group of outdoor enthusiasts who like to enjoy natural areas from the seat of a bike! He loves being outside and would like to make more trails accessible and encourage people to enjoy this form of exercise and fun.

So many aspects of life - from outdoor recreation to energy consumption, to scenic views to water quality, to natural-resources-based professions to outdoor lighting, to health and quality of life to wildlife habitat - involve the natural world. The Wiscasset Conservation

Commission meets on the fourth Wednesday of most months at 6:00 p.m. in the Municipal Hearing Room at the Town Office (call Anne Leslie, tel. 882-5554, to confirm meeting dates). We welcome your ideas and participation!

Anne Leslie, Chairman
Larry Barnes
Daniel Sortwell

Wiscasset Investment Advisory Committee

Committee membership consisted of the Town Manager Laurie Smith, Town Treasurer Shari Fredette, Select Person Judith Colby, and Citizens Frank Barnako and Steve Mehrl. The Investment Advisory Committee met periodically throughout the year to monitor the Reserve and Endowment Funds. H. M. Payson's representative, Mr. Daniel M. Lay attended most of the meetings and shared insights of the financial world and provided updates on the portfolios with each visit.

With the work-up of the annual presentation we wanted to bring forth the accomplishment of the Committee's goals, which were shown in a presentation given the evening of January 22, 2013 and shown again here:

- Reduced cash position – from 15% to 1%
- Reduced the duration of bonds
- Increased equity position – from 34% to 60%
- Maximized return on investments while using the funds for Capital Improvements

Execution of this plan has provided the following results:

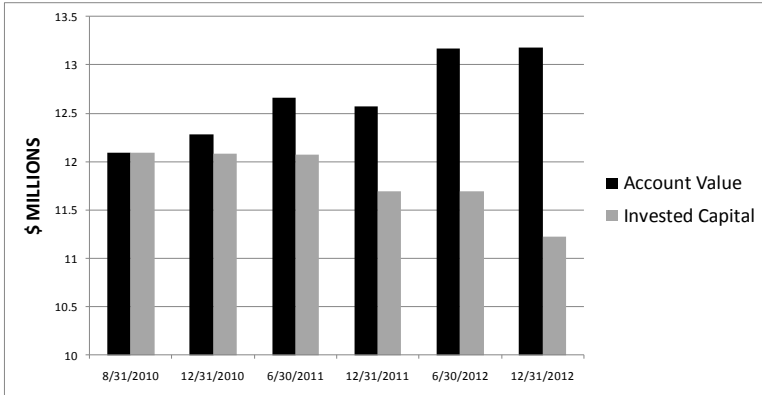
- Investment gains of \$2,000,000 (since inception)
- Withdrawals of \$866,000 (since inception)

In the last two years, the withdrawals have purchased the following, while still building the account value:

- Computer Upgrades
- Retrofit Ambulance
- Cardiac Monitors – 5 years - (\$12,762.72)
- Commercial Pier Debt – 10 years - (\$40,463)
- Pool Blanket
- Police Cruiser
- Public Works Dump Truck
- Road Paving and Sidewalk Repair
- Fire Station Roof Repair
- Pool Pump Replacement
- Transfer Station Truck
- Public Works Bobcat
- Two Wastewater Generators
- Wastewater Plant Stairs Repair

The Investment Advisory Committee and H.M. Payson are working to have the Reserve Fund work for the Town, and that success is represented in words above and the slide below.

Market Value vs. Invested Capital



Total investment gains: \$1,953,000

Total distributions: \$869,000

The Committee is very pleased with H.M. Payson's performance on behalf of the Town.

Respectfully,

Steve Mehrl
Investment Advisory Committee Chairman

Wiscasset Shellfish Committee

The routine annual activities for the Shellfish Committee have been conducted for this year. Those activities are governed by Town Ordinances. Commercial shellfish licenses were available for purchase by those diggers that had completed their 20 hours of conservation time. Commercial licenses allocated this year include 12 resident and 2 non-resident. Recreational licenses allocated this year include 23 resident and 1 non-resident.

Water samples were conducted by a Town resident volunteer, and samples taken to the Department of Marine Resources (DMR) for analysis. Several new sample locations were specified by DMR for 6 flats. Eleven samples were taken, each sample day from May until September.

Meetings were held on the first Wednesday of each month, unless it coincided with low tide. These meetings are open to the public and are held in the room above the Police Station.

The upweller was removed from the water in January. It was stored in the parking lot above the Ferry Landing. The upweller needed to be rebuilt and is 50% complete. It did not go in the water this year due to repairs being made.

At the beginning of the year, two flats were open/approved. Two others are conditional, i.e. closed between the end of May and the first of September. In the fall, another flat was classified open/approved. Two flats remain closed/prohibited.

The Shellfish Program with the Shellfish Committee, Middle School and Professor Brian Beal from the University of Southern Maine (USM) continued this year. A large test location was set up in Polly Clark Cove, which is accessed from the Middle School. The Middle School students and teachers, some members of the Committee and the Professor, with some of his students, set up the test project. Hatchery clams were planted in the mud under varying conditions for test. In October, the test material was retrieved from the flat and the clams were counted and measured. Several members of DMR were present, as well as the Chairman of Friends of the Clammers, the Middle School teachers and students, the Professor and two of his students, and members of the Shellfish Committee. The purpose of this year's project was to see if we could prove the impact of the Shellfish Program on spat setting and growth of clams. The test results were not conclusive.

The Shellfish Program continued this year. One volunteer put 3 tons of clams on the flats this summer. This makes a total of 15 tons since the program started in 2010. Even though the test results were not conclusive at Polly Clark Cove, all the flats are now getting annual spat sets, and clams are growing in all flats. Polly Clark Cove will be ready for harvest in 2013.

Two seedings were conducted this year; one by purchasing seedable size clams from the hatchery and one by digging small clams from one cove and planting them in another cove.

The Shellfish Warden continues to be very effective in curtailing poachers on the Wiscasset flats. The Committee appreciates his ongoing efforts.

Respectfully submitted,

Don James, Chairman

Shellfish Warden

One of the most important parts of my job as Shellfish Warden is to insure your health and safety if you eat shellfish. A few suggestions follow: Make sure your septic system is working properly and is properly maintained and the tank is pumped periodically. Reduce or eliminate pesticide/lawn fertilizer usage if at all possible. Don't feed wildlife or create situations where large gatherings of wild animals take place that can cause excessive or concentrated waste. Clean up your pet's waste if you walk them on or near the shoreline. And remember, just about everything we put on this earth winds up in the ocean. Get involved and join a Conservation or Shellfish Committee.

Prior to harvesting any shellfish in Wiscasset you must first obtain a shellfish license from the Town Office. At that time, ask if there are any conservation closures in effect and look at the latest pollution and red tide closure regulations, which you can find on the bulletin board in the hall. This way you can be absolutely sure the flats you are going to dig on are safe and open. Prior to digging in the future, contact the Town Office by calling 882-8200 or the Shellfish Warden at 371-2732. Openings and closings change at a moment's notice, so be sure to check. The Warden makes every effort to post closure signs at major points of access to some of the flats. These locations are at the Maine Yankee boat launch ramp at the end of Old Ferry Road and the launch ramp at the Town Dock, however, never trust the absence of a sign, for they can, and in many cases are, vandalized, damaged, or just plain vanish! The only sign you can completely trust is the one located in the Town Office. Also check the Department of Marine Resources web site at www.maine.gov/dmr/rm/public_health/shellfishgrowingarea.htm for the most up to date status of the flats. This way you can be absolutely sure that the flats you plan to dig on are open.

Please remember that if you use someone else's property to get to the clam flats, you must first obtain permission from the owner.

The Red Tide Hotline number is 1-800-232-4733. If you have a problem understanding this recording, please look at a chart or map to find the points of reference being spelled out. If you are still in doubt, please call me at home so I can provide assistance.

Respectfully submitted,

Jon L. Hentz
Wiscasset Shellfish Warden

Wiscasset Town Appearance Committee

"The world's favorite season is the Spring. All things seem possible in May."- Edwin Way Teale

Although the ground is covered with snow right now, Spring is fast approaching. Looking back to the seasons of last year to the present reminds us of the accomplishments made concerning the Town Appearance Committee.

During the Spring of 2012, we were busy raking, weeding, and preparing areas for the planting of annuals. These included the public Sunken Garden property, two in-town triangular islands, and the 'Welcome to Wiscasset' sign planter. The islands and planter were filled with colorful wave petunias, in shades of pink and purple, grown at Hawkes Farm Greenhouse, in Bath, Maine. It is a pleasure to work on this effort with the Hawkes family. We will dearly miss, Ed Hawkes, who passed away last year. We thank the Garden Club of Wiscasset for their donation toward the purchase of the plants and for help in maintaining them.

In early June, annuals were planted in the Sunken Garden to border the many varieties of perennials. These, and the upper level common shrubs, were maintained throughout the growing season. Lilacs were replaced along the recently restored south side of the stone wall foundation that surrounds the garden. Many people from near and far come to admire this property, generously gifted to the Town of Wiscasset by the Sortwell family in 1958. We welcome visitors to come and enjoy the ever-changing flowers in bloom, and perhaps come upon a delightful fairy garden statue, lovingly donated to the Sunken Garden.

Please also enjoy another peaceful area that we call Bradbury Park. It overlooks White's Island, and has many flowering fruit trees and a sloping terrace. Don Jones takes great pride in helping to maintain this parcel of land.

The improvement of the Wiscasset Town Common continues to be a work in progress. Our Committee worked with the Town Manager and the Highway Department to try to give a more open feeling to the southern part of the Common, so that the north and south portions would seem more similar and continuous. Also, near the monument to the veterans of the Great War stands a granite pedestal table that formerly held a bronze sundial. We hope to replace the missing historic sundial. We would appreciate anyone who wants to offer assistance in finding a metal fabricator who could create a replica for us. We will continue to thoughtfully improve the appearance of our Wiscasset Town Common.

A goal for this growing season is to have the downtown storefront plantings fertilized, pruned, and mulched to enhance the appearance of the various shrubs and perennials.

Our annual Wiscasset 'Tree Lighting' event was held on December 1, 2012, on the Town Common. The Wiscasset High School band, under the direction of Molly Winchenbach, began the festivities with a piece of music called, "A Charlie Brown Christmas". This was followed by a 'sing-a-long' with all the people gathered on the Common and the Wiscasset Middle School and High School choruses, under the fine direction of Carol Drury. Our announcer for the event was Dr. Jeffrey Grosser. There were three special guests honored, with their own songs - Frosty, Rudolph, and Santa Claus! Santa even helped with the countdown to light the Norway Spruce, near the top of the Common. Santa arrived on the shiny-red fire truck, much to the delight of the crowd! Then, after the tree was lit, everyone was invited to go inside the Fellowship Hall for refreshments and musical entertainment provided by Dr. Jeffrey Grosser on accordion and Bob Estabrook on drums. Thanks to all for their gift of music! Thanks, also to the First Congregational Church for the use of the hall, and to the Wiscasset Parks and Recreation Department who helped sponsor the event with us. Once again, the Senior Center provided delicious gingerbread cookies. Thanks also to the Fire Department, Ames Supply and Mike's Place of Farmingdale for their contributions toward this joyous celebration. It was a fine conclusion after a day filled with holiday shopping and activities in downtown Wiscasset sponsored by the Chamber of Commerce. Many homeowners and businesses along the lighted route and beyond, decorated their places to complement the Town's display, done exceptionally by the Highway Department under the direction of Greg Griffin. We enjoy working with them on many of our projects. Thanks also to Landcrafters, who do work for us and graciously give us advice and knowledge.

Once again, we have come full circle and look forward to another year of seasonal work, improvements, and events. Our thanks to Town Manager Laurie Smith, and all who lend a helping hand. If you would like to volunteer in any of our efforts, please contact us.

Respectfully submitted,

Norma Gordon, Chairman
Vickie Hersom
Richelle Pontau
Don Jones

Wiscasset Transportation Committee

The Wiscasset Transportation Committee (WTC) is a non-ordinance advisory committee created by the Board of Selectmen May 14, 2002 to advise the Town on matters relating to transportation. This includes roads, highways, railroads, crosswalks, and sidewalks, but not the Airport.

The Transportation Committee did not meet during 2012. The Chairman did however participate in other ongoing transportation processes. Since the permanent suspension of the bypass study last year, Wiscasset, Edgecomb and the Maine Department of Transportation (MDOT) have been meeting to develop a list of possible action items to improve traffic flow on US Route One. In June, representatives from Wiscasset, Edgecomb, as well as a number of transportation specialists from MDOT, conducted an all-day safety audit of US Route One from the Boothbay Road to Montsweag Brook. This comprehensive look at road safety issues resulted in a number of improvement ideas that were added to a growing list of possible improvements. The list of possible improvements was refined in further meetings through the fall of 2012, separating them into three groups, short-term recommendations, longer-term recommendations, and dismissed ideas. On January 15, 2013, MDOT presented to the Selectmen a final list of short-term and long-term improvements that the Department could support. The Wiscasset Selectmen agreed to move forward on these action items, with many of the short-term items to be completed in 2013.

During the fall of 2012, Wiscasset, under a contract with the Lincoln County Regional Planning Commission, and with the partial funding and cooperation of MDOT, began a study of the Bath Road corridor from Holbrook's Pond to Montsweag Brook. The purpose of the study is to develop a working Master Plan for future highway improvements and zoning changes, along with scenic and natural environment protections that are consistent with the Wiscasset Comprehensive Plan and will facilitate business growth on Bath Road. The planning process is well underway, and in early 2013, the Bath Road Master Planning Committee will lay out their preliminary concepts for the future of Bath Road in one or more Public Hearings. Based on the public response to these Hearings, the BRMP Committee will work on a final Bath Road Master Plan that they hope to present to the Selectmen by the end of 2013.

In December this year, the Selectmen conducted a review of all non-ordinance committees, such as the Wiscasset Transportation Committee, to decide whether to continue, reorient, or abolish each such non-ordinance committee. In the case of the Transportation Committee, they decided that creating ad hoc committees as needed to address specific transportation issues would best fill their needs. The Wiscasset Transportation Committee was officially disbanded on January 8, 2013.

Respectfully submitted,

Donald Jones, Chairman

Wiscasset Waterfront Committee

2012 was a good season along the Wiscasset Waterfront. We wish to thank our Harbormaster, Dan Bradford, who helped enhance relationships between the waterfront users. Suspension of the “no pot buoy” ordinance was regarded with some concern, but all incidents were handled swiftly. We look forward to further enhanced relations among all waterfront users. The new Commercial Pier saw much activity, and some new safety enhancements. The Main Street Pier saw lots of visitors from all over, and offered a very friendly atmosphere for townspeople and tourists alike to enjoy. The Waterfront Committee is pleased the “Alive On The River” concert series were so well-received.

There is more work to be done. In December, the Board of Selectmen directed the Waterfront Committee to investigate a feasibility study to connect the Main Street and Memorial Pier. The Committee agrees to make this project a priority. This is so important to the life of the village and waterfront. Other projects include: proper mapping and/or signage for rail and boat passengers disembarking at Wiscasset; applying for a non-competitive pump out station grant through the Department of Environmental Protection; and possibly partnering with the Wiscasset Yacht Club for surveillance on the Memorial Pier. The “Museum In The Streets” project should have its panels erected in the summer of 2013, which will greatly enhance pedestrian activity along the waterfront.

We believe Wiscasset voters should support the revisions to the Port and Harbor Ordinances as submitted. Given the success and cooperation of all boaters last season, these revisions are timely and enhance flexibility, while preserving the charm of the Wiscasset waterfront.

Respectfully submitted,

Susan Robson, Chairman

Community Services

Lincoln County Television

Lincoln County Television (LCTV), established in 1991, is a non-profit organization that manages Public Access Channel 7 on Time Warner Cable for 10 towns in Lincoln County; Alna, Bristol, Damariscotta, Dresden, Edgecomb, Newcastle, Nobleboro, Waldoboro, Westport Island, and Wiscasset. The channel currently reaches approximately 11,200 individuals in our community and our locally produced programs are available to untold numbers worldwide via the internet at www.lctv.org.

2012 highlights:

- We are very proud to report that the Town of Newcastle honored LCTV and volunteer Christopher Dougherty, who taped all the Newcastle Select Board meetings, with a 2012 Spirit of America Award for Volunteerism. LCTV volunteer, Alex Diamond, was also honored with a Volunteer Appreciation Award by the Town of Wiscasset. Alex has been taping Wiscasset Select Board meetings since 2010.
- With funds from a PEG grant obtained by Wiscasset, and proceeds from our 2011 auction, we were able to purchase much needed equipment including:
 - A Slingbox for relaying video/audio signal via the internet to the station for live broadcasts
 - 2 Canon XL2 camcorders
 - An Eartec COMSTAR XT-5 Full Duplex Wireless Intercom System for studio and field productions
 - Upgrades to the editing bays, including new desks and chairs, the latest Premier Pro software, and extra internal hard drives
- Interior storm windows were made and installed, resulting in a warmer work space and decreased energy costs.
- The studio was upgraded with curtains donated by our friends at the Lincoln Theater and a moveable green floor for chroma-key studio productions.
- In memory of Stephen Hanna of Damariscotta, who lost his life in March of 2012, we received a gift of \$1500 to purchase a downstream keyer, which allows us to place crawls and titles over broadcast videos.
- Station access hours were expanded to 26.5 a week (from 22.5).
- Teamed with Pumpkin Fest and Lincoln Theater for the 2nd year in a row to produce live coverage of the Pumpkin Fest Regatta and the Underwater Pumpkin Carving. New this year was a multi-camera shoot and live broadcast of events on LCTV Cable Channel 7.

- Installation of recording equipment in the Bristol Town Office and the Newcastle Town Office for “one button” recordings of government meetings.
- Gave instruction to 14 students, one of whom - Haven Simmons of Great Salt Bay - went on to produce an anti-bullying video which placed in the top 25 of more than 900 nationwide entries.
- 657 shows containing new content were locally produced in 2012, 364 of which are available for viewing on LCTV's website, www.lctv.org Video on Demand (VOD).

LCTV has come a long way in the last few years, and we have plans to go even further. 2013 projects include working with local historical organizations to produce Ken Burns type documentaries, offering a kid's summer video camp, and producing instructional videos with teachers at GSB. We are always looking for volunteers, so please consider putting your talents and experience to good use by helping LCTV be the best community television station it can possibly be!

Respectfully submitted,

Mary Ellen Crowley
Station Manager

Wiscasset Public Library

DIRECTOR'S ANNUAL REPORT

LIBRARIANS: Pamela Dunning, Director / Technical Coordinator
Judy Flanagan, Children's Librarian
Lisa Hardman, Summer Children's Librarian
Karen Delano, Youth Services Librarian
William David Cherry, Assistant Librarian

Wiscasset Public Library's mission is to build literacy and provide up-to-date materials and quality services utilizing a wide range of media, sources and technology to meet the needs of the citizens of Wiscasset and its neighboring communities. The library strives to fill the community's educational needs, to assist in developing the public's ability to find and use information and, to stay attuned to the interests of the community in order to improve and expand its services and programs. The library provides a home for genealogical and archival items to preserve local history for posterity. The library supports each individual's freedom to read, learn and discover in a welcoming and stimulating environment. The library trustees and staff are committed to fostering the enjoyment of reading, lifelong learning, intellectual freedom and a sense of community.

Maine InfoNet Download Library collection is growing quickly. There are now 5,388 eBooks and 2,240 audio books available. Call and ask how you can access this resource.

The library has purchased memberships to the Farnsworth Museum and the Portland Museum of Art. Those memberships allow the library to issue some free passes to each museum. Check with the library on availability of passes. Visiting either of these museums is a great way to spend some of your free time.

In 2012, Wiscasset Public Library's Children's Room offered 74 children's programs attended by over 1800 local residents. Each week from September through June, an hour of Story Time is offered with a story and related activity providing social opportunity for the youngsters, parents & grandparents. Pre-schoolers and Primary and Middle School children participated in the Summer Reading Program (SRP), which included theme related reading, activities, performers, authors and speakers. The Children's Room (CR) hosted 8 classes of local students for tours of the Library. The Children's Librarian (CL) made 7 visits to schools to do readings and present upcoming programs. The CL made 8 visits to local Head Start classes to read to the children and met with their parents twice to introduce the Library and its resources. The CL participated in the local Read Across America program in the schools. Because of generous donations for our SRP and a small grant, the CR was able to pay for the transportation of 237 campers from the Wiscasset Summer Recreation Program for weekly visits to the Library.

Volunteers are a treasure to libraries. We were fortunate to have several volunteers donate their time to help keep the library running smoothly. Several individuals helped to process new books, shelf books, read shelves, fill in at the circulation desk, rake leaves

and maintain the building. Thank you to all those who assisted us in 2012.

Wiscasset Public Library trustees and staff are happy to welcome and serve the citizens of the Town of Wiscasset.

Thank you for all your continued support.

Respectfully submitted,

Pamela Dunning, Director

Wiscasset Senior Center

To the Citizens of Wiscasset:

As stated in previous Town Reports, the Senior Center of Wiscasset is dedicated to enriching the lives of all people residing in Wiscasset, especially those 50 years old or older. Membership is open to all people in Wiscasset and the greater mid-coast region. We strive to enhance the quality of life through socialization and actions. There has been no change to this statement.

The Senior Center budget, or really, the Town appropriation to the Senior Center, is just over \$10,000, and as a percent of the entire Municipal budget, it is very small. But it is an expense that is controllable by the Selectmen. A flat budget will make it impossible to continue doing Senior Center business as usual. However, there is a good possibility that our budget will be cut further because of the difficulties within the entire Town budget.

The Finance Committee recommended a flat budget, which makes it nearly impossible to continue doing Senior Center business as usual. Therefore, the Committee issued a statement to the Trustees which included a review of the overall mission and not just the meal program. The plan should envision a new redesigned Senior Center, which includes the prices of meals, and membership dues. This can be a very exciting and challenging time. A time to build a new and better Senior Center that will serve more seniors and provide more interesting opportunities for people over 50. To do this, all members must participate in the rebuilding of the Senior Center. We need all members, which includes members who are residents of Wiscasset and those who are not.

We believe future Town appropriations (Wiscasset taxpayer support) should not exceed the appropriation received during the 2012/2013 fiscal year. The Finance Committee is recommending to the Trustees that the appropriation be lowered to a more modest amount in future years.

| | |
|-----------------------------|------|
| Ellie Tracy, Chairman | 2014 |
| Earl Dighton, V Chairman | 2014 |
| Dale Weners, Treasurer | 2015 |
| Cam Johnson, Secretary | 2013 |
| Keith Bridgham | 2014 |
| Tony Gatti | 2014 |
| Dick Grondin/Ralph Ferguson | 2013 |
| Carl Hewitt | 2015 |
| Pat Barnes | 2015 |

Respectfully submitted,

Eleanor 'Ellie' Tracy
Chairman, Board of Trustees

Federal, State and Regional

Wiscasset Water District

The Wiscasset Water District installed 5 new residential and 0 new commercial service connections in 2012. Total water consumption was 44,325,732 gallons, compared to 40,320,192 gallons in 2011. The 2012 results showed a 9% increase in water consumption. This is the first year the District has seen an increase in consumption in three years. Water purchased from Bath Water District totaled \$187,898.21, compared to \$173,573.28 in 2011, reflecting an 8% increase. This increase is due to the 7% increase in rates that Wiscasset Water District pays Bath Water District for water as outlined in the 2006 Interconnection Agreement and increased water consumption.

The District is continuing its annual Meter Maintenance Program by replacing meters routinely and swapping out and testing meters in accordance to the Maine Public Utility Commission rules. The District will be scheduling a regular number of meter replacements annually to ensure meter accuracy. The District has realized tremendous benefits from this project: increased meter accuracy; the ability for leak detection; labor; and billing efficiency improvements. This District has also been busy repairing broken curb stops, curb boxes, valve boxes, and has responded to 42 requests for Dig Safe mark outs, five mutual aid requests to two other water systems, and have identified and assisted in 5 customer service leaks. Of the five mutual aid assistance call, one was to assist with providing temporary water service materials and another was to assist in the installation of temporary water pipe as well as the installation of 1,200 feet of new water main.

The Water District sends out annually a Consumer Confidence Report to all its customers in accordance with Federal and State Requirements. The brochure highlighted water conservation and treatment information as well as a history of the Water District. The Water District continues to contract with the Town of Wiscasset Selectmen to do the billing and collection of sewer fees, as they have since October 2000. The District also continues to perform the same related services for the Town of Edgcomb for sewer billing services.

The District also assisted the Maine Department of Transportation in the final phase of a paving project that completed the work related to the District's water main replacement project of 2011 along Main and Federal Street. This project was able to provide the community with critical new water and storm drain pipes within the village portion of the community as well as enhance the travel way along this vital portion of road. One

project that the District undertook this past year was the replacement of a storm drain pipe that traverses the District's property, the construction of a new storage building and a minor water main replacement. This project was funded through grant funds obtained by the District.

The District also went through a rate case filing with the Maine Public Utility Commission that went into effect on July 1, 2011. The increase in revenue will offset the continued annual rate increase from Bath Water District and the debt service undertaken by the District to complete critical system improvements. The District continues to make operational improvements to ensure financial stability to support the growth of the system and to offset future increases as outlined in the Interlocal Agreement with the Bath Water District.

The Board and District staff is continuing to further strengthen the working relationship with the Town of Wiscasset, the Wiscasset Sewer Department and local Water Districts such as Great Salt Bay Sanitary District and the Bath Water District. Through continued regional cooperation and assistance, the District is continuing to strive to improve the level of service and address critical infrastructure needs of the communities that we serve. This regional approach has led to the development of the Five Rivers Regional Water Council, of which the District is part. The council is made up of seven local water utilities with the purpose to promote the common business interests of its member utilities. The District is also a member of the Maine Water/Waste Water Agency Response Network (MEWARN) which is a state-wide mutual aid network that will ensure assistance such as equipment, materials and manpower from other utilities during large scale emergencies.

Respectfully Submitted,

Wiscasset Water District Trustees:

Mark Johnson, Chairman

Gregg Wood, Treasurer

Ed Kavanagh, Asst. Treasurer

Dean Shea, Clerk

Phil DiVece, Trustee

Chris Cossette, Superintendent

Brian Murray, Utility Worker

Stacey Knight, Administrative Assistant

Lincoln County Commissioners

To the Board of Selectmen and Inhabitants of the Town of Wiscasset, Maine

Lincoln County had a relatively uneventful year in 2012. It was a matter of maintaining a high level of service to the citizens and municipalities of Lincoln County while prudently managing budgets, employees and projects.

We continue in our efforts to reduce energy costs and most recently have undertaken an air handling upgrade in the area of the Sheriff's building that housed the old jail; we are anticipating energy savings that could be as high as 30%. We have also installed a waste oil furnace in the main Recycling Building. We monitor energy costs and usage and systematically replace older windows with newer more energy efficient ones. We also replace incandescent bulbs with LEDs, as appropriate.

E911 Communications had a busy year, and we continue to improve the infrastructure. We replaced backup generators at the Nobleboro and Huntoon Hill towers during the year. A \$48,000 Homeland Security grant was received, and \$29,000 was used to improve the information sharing capability of municipal and county law enforcement. The Sheriff's Department provided 72 documented assists to the Wiscasset Police Department during 2012 and served 271 civil papers.

Planning and Economic Development are part of the service Lincoln County provides to its municipalities. Wiscasset has benefited from assistance with Waterfront Planning, Museum in the Streets, Downtown Revitalization and other projects. The County is participating in an aerial photography project (Orthoimagery) with assistance from State and Federal funding that will provide improved detail for planning, zoning and assessing purposes.

The Lincoln County budget for 2012 was \$10,131,210, of which \$8,385,315 was raised from the property tax payers. This was a reduction from 2011, where the figures were \$10,336,593 and \$8,550,287. Revenues from recycling were approximately \$41,000 better than budgeted, and Registry of Probate receipts were almost \$9,000 better. Despite the weak real estate market, Registry of Deeds fees were only slightly lower than anticipated. The projected budget for 2013 is \$10,242,428.

Our thanks are due again to Wiscasset Selectman, Ed Polewarczyk, who chaired the Lincoln County Budget Committee for the third year in a row.

Respectfully submitted,

John O'Connell
Lincoln County Administrator

RSU #12

Superintendent of Schools

To the Residents of Wiscasset,

Thank you for the opportunity to return to work with your schools and your children over the past year. Although the look of the school system has changed since my term there from 2002-2005, as Interim Superintendent, I have had the opportunity to be the part of the RSU 12 organization. As you know, this past year has been filled with many issues and questions about the future of Wiscasset Schools and the Town's involvement with RSU 12. As last year's Superintendent noted, I also remain very concerned about the future of Wiscasset Schools if the Town chooses to withdraw. If that decision is made, it is clear that the revenue (state GPA. Tuition receipts, Medicaid) would be down and a new school unit, under a new School Board would be faced with finding additional funding or making substantial cuts just to pay what the taxpayers pay now. Although the needs of the students in the schools continue to grow, the ability to overall costs based on the November passage of the RSU 12's cost sharing formula must seriously be considered.

Current highlights that focus on the Wiscasset Schools are also reflected in the work of the system, and include:

- Focused work continues on our comprehensive curriculum planning, with initial implementation of the Common Core State Standards in math, literacy (reading and writing) and science.
- Maine Schools for Excellence initiative (TIF Grant) now involves participating in the Teacher/Principal Evaluation Performance System, which includes the use of a new, data-driven, evidence-based tool for teacher observation and evaluation that is used by administrators and peers.
- The Primary and Middle Schools received the 5210 Ready, Set, Go! Healthy Students Grant that has been used to purchase fitness equipment, have a personal trainer and nutritionist work with students and staff, and includes a daily morning exercise program for all, as they continue to model Wellness.
- Wiscasset Middle School is in its 5th year of working with the Wiscasset Shellfish Committee and University of Maine at Machias Professors on conservation methods to enhance the local clamming industry.

- Wiscasset High School continues to prepare for NEASC accreditation and the "visit to occur in May of this year."
- We have added "Intensive work to analyze the factors impacting Wiscasset High School graduation and dropout rates and to address them."
- We have also been a part of the comprehensive review of our schools' emergency plans and measures to increase safety and security in all buildings.
- The Primary School's partnership with their parent group (PIE) supports many social and learning opportunities in our school community, as well as the partnership with "FARMS", where many students and families benefit from hands on experiences. (The Morris Farm supports this partnership.)

The Wiscasset Schools currently serve approximately 594 students (based on the October 1 Child Count) from Kindergarten through Grade Twelve. There is also a very successful program for three and four year old students at the Primary school where about 34 students are enrolled. Academic scores of the NECAP assessment (Grades 3 to 8) and the SAT (Grade 11), generally meet or exceed state standards, and continue to be trending upward.

On the budget front, we know that current economic challenges continue to present significant difficulties for budgets that actually address the many academic, social and emotional needs of our students. The RSU district will face another reduction in GPA funding for operational costs. Revenue reimbursement for Medicaid is almost entirely lost. The current FY 2013 RSU budget is just over 25 million dollars. During the building of the FY 2014 budget careful consideration has been given to many areas focused on curriculum, school safety, student support including social worker services, technology improvement, literacy and mathematic coaching, Reading Recovery, academic support, class size adjustment, and instructional support.

The Wiscasset schools are seeking community partners to support student needs. Last year, two I-Pads were donated to the Primary School by families along with funds to support educational apps for these devices. If you are interested in donating to our schools, please contact the Principals: Ms. Cheryl Howe at the Wiscasset Primary School, Mrs. Linda Bleile at the Wiscasset Middle School and Mrs. Deb Taylor at the Wiscasset High School. All donations are appreciated.

In the coming years, the growth of educational opportunities for all students in the RSU 12 will be dramatic. As members of the RSU, parents, community members, and the public at large need to meet the educational goal of "educating each and every student to the fullest of his/her potential, enabling them to participate fully as a productive and self-

fulfilled member of a democratic society.”

Please be sure to attend one, or more of our public meetings regarding the budget process, or contact our Central Office if you would like to be involved in any of our initiatives. Additional information will soon be available on our new web site at www.svtSU.org.

The RSU 12 currently serves approximately 1,925 students. We remain dedicated to develop and provide high quality programming. Your Wiscasset representatives to the RSU 12 School Board are Mr. Eugene Stover, Ms. Mary Myers, Mr. Jerry Bailey Sr. and Mrs. Wenonah Wirick. The RSU Board meets at 6:30 p.m. at various school sites, on the second Thursday of each month. As always, the public is invited to attend and public comment is part of each and every agenda.

As my time as the Interim Superintendent at RSU #12 draws to a close, I ask you all to welcome Howie Tuttle as the new Superintendent effective July 1, 2013. There is much exciting work ahead!

Yours truly,

Alan H. Hawkins
Interim Superintendent of Schools

Timothy I. Marks

State Representative



Timothy I. Marks
640 Kelley Road
Pittston, ME 04345
Residence: (207) 582-6798
E-Mail: ttmarks3114@roadrunner.com

HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Dear Friends and Neighbors:

The 126th Legislature is well under way, and I would like to thank you for the honor of representing you in the Maine House of Representatives.

I am a first-term representative serving on both the Criminal Justice and Public Safety Committee and the Inland Fisheries and Wildlife Committee. As a recently retired state trooper of 25 years and a lifelong hunter, I'm glad my background can inform my policy work.

This first session of the Legislature is already a busy one with over 1,800 bills introduced. We are facing challenging issues like balancing the state's budget for the next two years and making sure we don't do it on the backs of local property taxpayers. We'll also be spending a great deal of time working on the school funding issue, which is key to town budgets and growing Maine's economy.

This year I have submitted 11 bills, several of which relate to firearms and concealed weapons permits. I have also introduced a bill to expand turkey hunting. The firearms legislation seeks to take a modest and measured approach and are based on recommendations from the law enforcement community. The proposals are specifically designed to respect the 2nd Amendment, the sportsmen's way of life and our right to self-defense.

I would enjoy hearing your ideas and opinions on any of the issues before the Legislature. I am retired, and, between the two committees that meet Monday thru Friday, I plan to spend a lot of time at the State House during the session to ensure that your voice is heard in Augusta.

If you happen to be in Augusta during the session, I'd be glad to meet with you to discuss any issue. You may also contact me by phone at 592-3208 or e-mail me at

reptim.marks@legislature.maine.gov with any questions or concerns. If you would like to receive legislative updates to stay informed please contact me and I will place you on the mailing list.

You can also listen in on hearings and the sessions and learn more about state government by visiting the Legislatures website at <http://maine.gov/legis/>.

Thank you again for the opportunity to serve you. I promise to represent you to the best of my ability.

Respectfully,

A handwritten signature in black ink, appearing to read 'Tim Marks', with a stylized flourish at the end.

Tim Marks
State Representative

Paul R. LePage, Governor



Paul R. LePage
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Maine has a great tradition of civil involvement and citizen participation in the decision making process. Thank you for taking the time to become informed.

In the fall of 2011, a prominent national business magazine published a business climate ranking that put the country on notice that Maine is the toughest state in our nation to grow a business and create jobs. As a result of our challenging business climate, our per capita income is just 80 percent of the national average.

One of my top priorities for getting Maine moving is regulatory reform. The objective is a cooperative approach to how the State and municipalities work with the private sector rather than a weakening of standards or oversight. This is why I have created a new “Certified Business Friendly Community” program which is geared towards helping towns reduce red tape, and work with our job creators.

Plenty of good paying jobs and a growing tax base are what is needed to solve many of our public sector problems. Given the chance, Maine’s private sector can create prosperity for our communities and working families.

If we want to make Maine prosperous, we also need to address our high energy prices and our educational system. Maine needs to be able to compete nationwide, and I am focused on reducing the high cost of electricity for Maine people. In addition, businesses need a qualified workforce to fill jobs of tomorrow, and it is critical that we put our students first, and reform our educational system.

Another top priority is fiscal reform. We will never have enough to spend on our priorities if we do not get our state indebtedness and welfare spending under control. In previous sessions, we made some progress in reforming our welfare system. However, there is still work to do. I have put forth budgets that are focused on reining in welfare spending, and offering tax relief to Mainers.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor/lepage/.

Sincerely,

A handwritten signature in black ink that reads "Paul R. LePage". The signature is written in a cursive, flowing style.

Paul R. LePage
Governor

Chellie Pingree, Congresswoman



CONGRESSWOMAN
CHELLIE PINGREE

CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

1ST DISTRICT
MAINE

January 22, 2013

Dear Friend,

I hope this letter finds you and your family well. It continues to be an honor to represent you, and I wanted to take a moment to share with you some of the work I've done in Washington and Maine over the last year and look ahead to the rest of this year.

Given the partisan environment and lack of compromise in Washington, I have been looking for ways to help Maine people and the Maine economy that rise above those partisan differences.

One issue I worked hard on last year was local food and local farming. Farming—particularly smaller, sustainable farms—is a growing part of Maine's economy. For too long national farm policy has primarily benefitted giant agribusinesses in other parts of the country. So I introduced the Local Farms, Food and Jobs Act to bring local farmers the resources they need to keep growing.

Every five years, Congress is supposed to pass a farm bill, which sets the nation's farm policy. As we debated a farm bill last year, we were able to get most of the provisions in the Local Farms, Food and Jobs Act included in the legislation. Congress has yet to pass that farm bill, however, but we are working to make sure those important provisions that will help local farms in Maine remain included when they do.

Sometimes the most practical solutions don't even involve legislation or Washington. For example, as the lobster industry struggled with low prices and an oversupply of lobster last summer, I wrote to the heads of all the cruise ship companies that visit Maine. I was surprised to learn that none of them were buying local, fresh lobster for their passengers and I asked the CEO's of each company to consider doing so. I'm happy to say that a number of them agreed to buy lobster locally when their cruise ships made stops in Portland, and ordered thousands of pounds of Maine lobster for their passengers.

I am beginning this year with a new assignment to the House Appropriations Committee. This is a big responsibility, since it is the committee where virtually all the spending

decisions are made. These decisions can have a real impact on Maine, from how much funding is available to shipbuilding to things like funding for first responders and schools.

Everyone agrees we need to reduce the deficit, but how we go about that is a matter of great debate. I believe we need to cut unnecessary spending but at the same time keep investing in the things that will grow our economy and provide a bright future for our children. And I'm sure we will debate those issues on the Appropriations Committee.

I want to also take this opportunity to remind you that I am always ready and willing to help you out if are having an issue with a federal agency. My office can make inquiries to a federal agency on your behalf; connect you with resources and more. No question is too small and we are always happy to hear from you. If there is anything I can do, please don't hesitate to contact me at (888) 862-6500 or www.pingree.house.gov.

Hope to see you in Maine soon,

A handwritten signature in black ink, appearing to read 'Chellie Pingree', with a long horizontal flourish extending to the right.

Chellie Pingree
Member of Congress

Angus King, Jr., Senator

ANGUS S. KING, JR.
MAINE

SUITE SR-188
RUSSELL BUILDING
WASHINGTON, DC 20519-1905
(202) 224-5344

United States Senate

January 23, 2013

Dear Friends,

As I begin my service as your new Senator, I wanted to report to you on my first days in Washington. I have been assigned to four committees: Armed Services, Budget, Intelligence, and Rules. These appointments provide a great opportunity for me to take important and substantial action on behalf of Maine.

My position on the Armed Services Committee will allow me to honor our obligations to servicemen and veterans, as well as ensure the strength, efficiency, and sustainability of our military. Serving on the Intelligence Committee will similarly allow me to help guarantee the continued safety of all Americans. Our intelligence community plays a pivotal role in identifying and understanding security threats around the world, and I welcome the chance to engage in this vital process.

Without question, the expanding federal debt must be addressed in a significant and timely manner. Our federal government's systems of revenue and spending are out of balance; we cannot continue to spend beyond our means and pass on debt to future generations. As a new member of the Budget Committee, I will work to ensure that necessary spending is tempered with fiscal responsibility. There is no single solution to this multi-faceted problem, and any realistic budget plan must include both increased revenues and decreased spending.

And finally, one of the most pressing issues that we face is the inability of Congress to get things done. Our Government has been slowed by bitter partisan gridlock, and this level of inaction is inexcusable. From my position on the Rules Committee, I intend to push for procedural reforms – including changes to the filibuster and requiring the disclosure of all political campaign donors. Our citizens deserve to know who is funding the outside expenditures that are now such a big part of political campaigns, even here in Maine.

Please remember that your individual perspectives are critical in helping me represent the diverse interests of Maine. Do not hesitate to share any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call my Washington office at (202) 224-5344. I also encourage you to visit or contact any of my six state offices, which are listed on the website. Finally, you can keep in touch with me on Facebook at <https://www.facebook.com/SenatorAngusSKingJr>.

Again, I appreciate this opportunity to let you know what I am working on; in all of these matters, I am determined to be a strong voice for the people of Maine.

Sincerely,



ANGUS S. KING, JR.
UNITED STATES SENATOR

Susan M. Collins, Senator

SUSAN M. COLLINS
NAME

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2933
(202) 224-2933 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGRIC.
RURAL MEMBER
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Town of Wiscasset
51 Bath Road
Wiscasset, ME 04578

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-authored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable \$16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely,



Susan M. Collins

United States Senator

Christopher Johnson, Senator



Senator Christopher Johnson
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

3230 Turner Ridge Rd.
Somerville, ME 04348
Home: (207) 549-3358

Dear Residents of Wiscasset,

It is my great pleasure and honor to represent you in the State Senate for the 126th session of the Maine Legislature. We have many challenges facing us, especially balancing the budget for the next two years and taking action to get the economy moving again. We need to make critical investments in Maine's future - quality education, research and development, and thriving communities. In meeting the constitutional obligation to balance the state budget all options need to be considered, including greater efficiencies, revenue sources and spending cuts. However cuts must be examined realistically, with the understanding that a cut in state funding which pushes costs onto local property taxes is not really helping Maine people make ends meet. Some cuts actually undermine cost avoidance measures, leading to increased costs in other budget lines. Being realistic, not penny wise and pound foolish, will be vital to a successful budget process.

The challenges will not be easily met, but we must meet them, and we will by working together across party lines and placing all options on the table. Along with the challenges, many opportunities face our state. We are fortunate to live in one of the most beautiful places in the world. Maine workers are some of the best, with a work ethic, ingenuity, and pride in quality that are second to none. I believe if we all work together Maine will have a very bright future.

As your State Senator, I am here to listen to your legislative needs and concerns, and be a liaison between you and our State government. I can be reached by phone at the State Capital at 287-1515 or by e-mail at chris@dirigo.net. Please feel free to contact me with your questions or concerns.

I am honored and grateful for the opportunity to serve you.

Sincerely,

A handwritten signature in black ink that reads "Christopher N. Johnson". The signature is written in a cursive style with a large initial "C" and "J".

Senator Chris Johnson
Maine Senate District 20

Wiscasset Town Warrants

June 2012

To Charles DiPerri, Constable, of the Town of Wiscasset in the County of Lincoln.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center on Tuesday, the 12th day of June AD, 2012 from 8:00 A.M. until 8:00 P.M., then and there to act on the following articles:

Article 1. To elect a moderator to preside at said meeting.
JOAN BARNES WAS ELECTED MODERATOR

And to vote by secret ballot on the following articles:

Article 2. To vote by secret ballot for elected positions.

Article 3. Should any cost center (departmental budget) question fail to pass, shall the **YES-409*** Town vote to raise and appropriate an amount for the Selectmen to expend **NO-265** not to exceed 3/12 of the previous year's cost center appropriation?

INSERTED BY PETITION:

Article 4. Do you favor filing a petition for withdrawal with the board of directors of regional school unit Sheepscot Valley RSU 12 and with the Commissioner of Education, authorizing the withdrawal committee to expend \$55,000 and authorizing the Board of Selectmen to raise and appropriate a sum not to exceed \$55,000 for this purpose?
YES-397*
NO-293

Board of Selectmen: **No recommendation**
Budget Committee recommendation: **1-Favor; 7-Oppose**

Article 5. Shall the Town vote to appropriate the following **Estimated** **YES-628*** **Revenues** to reduce the tax commitment?
NO-74

| | |
|----------------------------|------------|
| Recreation | \$ 470,000 |
| Excise | \$ 460,000 |
| State Revenues | \$ 418,700 |
| Miscellaneous | \$ 307,400 |
| Emergency Medical Services | \$ 239,000 |
| Charges for Services | \$ 104,370 |
| Senior Center | \$ 46,700 |

| | |
|------------|-------------|
| Airport | \$ 272,626 |
| Waterfront | \$ 18,250 |
| Total | \$2,587,052 |

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
 Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 6. Shall the Town vote to raise and appropriate for **Town Office Administration/Operations** the sum of **\$192,464**?
YES-542*
NO-154

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
 Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 7. Shall the Town vote to raise and appropriate for **Municipal Planning** the sum of **\$76,259**?
YES-355*
NO-338

The Municipal Planning budget is offset by \$12,000 economic development TIF funds.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
 Budget Committee recommendation: **3-Favor; 5-Oppose**

Article 8. Shall the Town vote to raise and appropriate for **Municipal Boards and Committees** the sum of **\$1,610**?
YES-557 *
NO-143

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
 Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 9. Shall the Town vote to raise and appropriate for **Municipal Building Maintenance/Operations** the sum of **\$75,254**?
YES-559*
NO-136

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
 Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 10. Shall the Town vote to raise and appropriate for **Code Enforcement** the sum of **\$54,996**?
YES-315
NO-354*

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
 Budget Committee recommendation: **3-Favor; 5-Oppose**

Article 11. Shall the Town vote to raise and appropriate for **Contingency** the sum of **\$60,000**?
YES-254
NO-410*

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
 Budget Committee recommendation: **0-Favor; 8-Oppose**

Article 12. Shall the Town vote to raise and appropriate for **Contractual Services** the sum of **\$68,000**?
YES-488*
NO-172

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
 Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 13. Shall the Town vote to raise and appropriate for **Office of Selectmen**
YES-487* the sum of **\$27,592**?
NO-178

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 14. Shall the Town vote to raise and appropriate for **Office of**
YES-466* **Assessment/Human Resources** the sum of **\$67,121**?
NO-199

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 15. Shall the Town vote to raise and appropriate for **Office of Finance/Tax**
YES-457* **Collector** the sum of **\$164,541**?
NO-204

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 16. Shall the Town vote to raise and appropriate for **Town Clerk/Excise Tax**
YES-508* **Collector/Registrar** the sum of **\$56,602**?
NO-155

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 17. Shall the Town vote to raise and appropriate for **Office of Elections**
YES-520* the sum of **\$19,200**?
NO-141

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 18. Shall the Town vote to raise and appropriate for **General**
YES-533* **Assistance** the sum of **\$16,210**?
NO-129

The General Assistance program is offset by \$8,105 in State Reimbursements.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 19. Shall the Town vote to raise and appropriate for **Tax Anticipation Note**
YES-508* **(Interest)** the sum of **\$20,000**?
NO-150

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 20. Shall the Town vote to raise and appropriate for **Municipal Insurance**
YES-528* the sum of **\$78,200**?
NO-127

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 21. Shall the Town vote to raise and appropriate for **Unemployment**
YES-508* the sum of **\$8,000?**
NO-154

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 22. Shall the Town vote to raise and appropriate for **Celebrations**
YES-482* (July 4th and Winter Celebration) the sum of **\$11,500?**
NO-185

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **7-Favor; 1-Oppose**

Article 23. Shall the Town vote to raise and appropriate for the **Police Department**
YES-487* the sum of **\$334,734?**
NO-201

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 24. Shall the Town vote to raise and appropriate for the **Fire Department**
YES-608* the sum of **\$103,242?**
NO-82

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 25. Shall the Town vote to raise and appropriate for the **Emergency Medical Services**
YES-599* the sum of **\$297,913?**
NO-89

The EMS generates \$239,000 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 26. Shall the Town vote to raise and appropriate for **Animal Control**
YES-527* the sum of **\$9,515?**
NO-153

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **7-Favor; 0-Oppose; 1-Abstain**

Article 27. Shall the Town vote to raise and appropriate for **Shellfish Conservation**
YES-419* the sum of **\$10,834?**
NO-265

The Shellfish Conservation Department generates \$2,700 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **3-Favor; 5-Oppose**

Article 28. Shall the Town vote to raise and appropriate for the **Public Utilities**
YES-538* the sum of **\$175,600**?

| | |
|----------------------------|-----------|
| Street Lights | \$ 40,000 |
| Fire Protection (Hydrants) | \$135,600 |
| Total | \$175,600 |

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **7-Favor; 1-Oppose**

Article 29. Shall the Town appropriate the sum of **\$415,000** the entire amount to come
YES-560* from departmental revenues, impact fees and surplus, for the total
NO-120 **Wastewater Treatment Plant** operational budget?

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 30. Shall the Town vote to raise and appropriate for the **Parks &**
YES-351* **Recreation Department** the sum of **\$770,850**?

NO-331

The Parks and Recreation Department generates \$470,000 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **2-Favor; 6-Oppose**

Article 31. Shall the Town vote to raise and appropriate for the **Municipal**
YES-530* **Highway Department** the sum of **\$656,994**?

NO-151

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **7-Favor; 1-Oppose**

Article 32. Shall the Town vote to appropriate an amount not to exceed
YES-375* **\$65,492** from the Perpetual Care Trust Fund for the care of **Cemeteries**?

NO-281

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **0-Favor; 8-Oppose**

Article 33. Shall the Town vote to raise and appropriate **\$78,000** to fund **Road and**
YES-546* **Sidewalk Repair**?

NO-115

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 34. Shall the Town vote to raise and appropriate for the **Airport**
YES-474* the sum of **\$278,451**?

NO-183

The Airport generates \$272,626 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 35. Shall the Town appropriate \$**118,000** for expenditures and \$**110,000** from **YES-515*** fuel sales and miscellaneous revenues to the amended fiscal year 2011-2012 **NO-143** Airport budget?

This will have no net impact on property taxes. This vote is required due to the change from a Fixed Based Operator to Town Management.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**

Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 36. Shall the Town vote to raise and appropriate for the **Transfer YES-444*** **Station** the sum of \$**511,254**? **NO-215**

The Transfer Station generates \$250,006 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**

Budget Committee recommendation: **4-Favor; 4-Oppose**

Article 37. Shall the Town vote to raise and appropriate for the **Senior YES-396*** **Center** the sum of \$**60,000**? **NO-261**

The Senior Center generates \$46,700 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**

Budget Committee recommendation: **0-Favor; 8-Oppose**

Article 38. Shall the Town vote to raise and appropriate for **Waterfront & Harbors** the **YES-349*** sum of \$**44,178**? **NO-309**

Waterfront and Harbors generates \$18,250 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**

Budget Committee recommendation: **0-Favor; 8-Oppose**

Article 39. Shall the Town vote to raise and appropriate for **Lincoln County Television YES-291** the sum of \$**7,000**? **NO-365***

Cable franchise fees generate \$44,000 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**

Budget Committee recommendation: **2-Favor; 6-Oppose**

Article 40. Shall the Town vote to raise and appropriate the sum of \$**68,300** for the **YES-473*** **Wiscasset Public Library**? **NO-185**

Board of Selectmen recommendation: **4-Favor; 0-Oppose; 1-Abstain**

Budget Committee recommendation: **6-Favor; 1-Oppose; 1-Abstain**

Article 41. Shall the Town vote to raise and appropriate for **Healthy Kids** the sum of **YES-345*** \$**350**? **NO-317**

Board of Selectmen recommendation: **3-Favor; 2-Oppose;**

Budget Committee recommendation: **0-Favor; 8-Oppose**

Article 42. Shall the Town vote to raise and appropriate for **Eldercare/Trans-Line** the sum of **\$100**?
YES-380*
NO-275

Board of Selectmen recommendation: **3-Favor; 2-Oppose**
Budget Committee recommendation: **0-Favor; 8-Oppose**

Article 43. Shall the Town vote to raise and appropriate for **Jessie Albert Dental Clinic** the sum of **\$2,000**?
YES-313
NO-372*

Board of Selectmen recommendation: **4-Favor; 1-Oppose**
Budget Committee recommendation: **3-Favor; 5-Oppose**

Article 44. Shall the Town vote to raise and appropriate for **Coastal Transportation** the sum of **\$1,500**?
YES-260
NO-417*

Board of Selectmen recommendation: **2-Favor; 3-Oppose**
Budget Committee recommendation: **0-Favor; 8-Oppose**

Article 45. Shall the Town vote to appropriate **\$359,000** from the Capital Reserve Account to invest in **Capital Improvements** and carry forward an additional **\$40,000** from the Fiscal Year 2012 Capital Budget totaling **\$399,000**?
YES-346*
NO-331

Capital items include the following: Administration-Computer Upgrades, EMS-Retrofit Ambulance, EMS-Cardiac Monitors*, Harbormaster-Commercial Pier Debt, Parks and Recreation-Pool Blanket, Police-Police Cruiser, Public Works-Dump Truck, Public Works-Road Paving.

**Cardiac Monitors will be leased over 5 years at \$12,000 per year.*

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **0-Favor; 8-Oppose**

Article 46. Shall the Town vote to appropriate a sum not to exceed **\$8,705** for Fiscal Year 2012 and **\$9,300** for Fiscal Year 2013 for the payment of retiree health insurance premiums, the funds to come from the Health Insurance reserve account?
YES-501*
NO-177

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 47. Shall the Town vote to appropriate **\$13,000** as its share towards a Federal Aviation Administration Grant, the funds to come from the Airport Capital Fund?
YES-520*
NO-157

Financial Note: The Federal Grant match would be approximately \$167,000.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**
Budget Committee recommendation: **8-Favor; 0-Oppose**

Article 48. Shall the Town vote to appropriate **\$33,333** as its share towards a State
YES-389* Recreational Pier Grant, the funds to come from the Waterfront Fund?
NO-291

Financial Note: The State match would be \$100,000.

Board of Selectmen recommendation: **5-Favor; 0-Oppose**

Budget Committee recommendation: **0-Favor; 8-Oppose**

Article 49. Shall the Town vote to authorize the Board of Selectmen, on behalf of the
YES-555* Town, to sell the former Superintendent's Office located at 214 Gardiner
NO-129 Road and an adequate size lot as they deem advisable and to execute quit
claim deeds for the property?

Article 50. Shall the Town fix Friday, October 26, 2012 and Friday, April 26, 2013
YES-545* as the dates when semi-annual tax payments are due and payable and
NO-132 instruct the Tax Collector to charge interest at the rate of **7% per annum**
on all taxes unpaid after said dates?

Article 51. To see if the Town will vote to authorize the Tax Collector to enter into a
YES-527* standard agreement with taxpayers establishing a "tax club" payment plan
NO-124 for commercial and/or residential real estate property taxes, whereby:

1. The taxpayer agrees to pay specified monthly payments to the Town based on his/her estimated and actual tax obligation for current year real estate property taxes;
2. The Town agrees not to charge interest on timely payments made pursuant to the tax club agreement;
3. The Town authorizes the Tax Collector to accept tax club payments for current year taxes which may be due prior to the commitment of those taxes;
4. The agreement is automatically terminated if a scheduled payment is late, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in a tax club program; and
5. Taxpayers wishing to participate in a tax club for a particular property tax year shall enter an agreement with the town by a publicly-advertised deadline determined by the Tax Collector.

Article 52. Shall the Town vote to approve the following:
YES-512*
NO-128

A. To pay interest at **3.00% per annum** on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, Section 506-A, and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from undesignated fund balance;

B. To authorize the payment of tax abatements and applicable interest approved by the Selectmen/Board of Assessors from the property tax overlay;

C. To authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on the same;

D. To authorize the Selectmen, on behalf of the town, to sell and dispose of any real estate acquired by the town for non-payment of taxes thereon, on such terms, as they may deem advisable, and to execute quit claim deeds for such property. Property that, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold;

E. To authorize the Selectmen to expend additional funds received from federal, state and other sources during the year for Town purposes provided such additional funds do not require the expenditure of local funds not previously appropriated;

F. To authorize the Selectmen and Treasurer, on behalf of the town, to accept gifts, real estate and other funds including trust funds that may be given or left to the Town and to apply these funds to the accounts the Selectmen deem appropriate;

G. To authorize the Selectmen to sell or dispose of various items, except real estate, that serve little or no purpose in the operation of the Town, and to apply the proceeds from these sales to the accounts the Selectmen deem appropriate;

H. To authorize the Selectmen to disburse money received from registration fees of snowmobiles for the purpose of maintaining snowmobile trails in Wiscasset;

I. To authorize the Selectmen to apply for and accept State and Federal grants-including Community Development Block Grant (CDBG) applications and grants from non-profit organizations, donations or revenues, on the Town's behalf for municipal purposes, including, when necessary, the authority to sign grant contracts, documents or other paperwork and to accept the conditions that accompany grant funds and to appropriate and expend grant funds and/or funds for authorized purposes as the Board of Selectmen deems to be in the best interest of the Town during the fiscal year 2013.

J. Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the budget to be taken from fund balance, and to authorize the Selectmen to carry any unexpended balance as they deem advisable and to authorize the Selectmen to set at a later date the amount of undesignated fund balance, if any, to be used to reduce property tax assessment.

K. To see if the Town will authorize the Board of Selectmen to transfer and expend the appropriate funds from taxes and personal property revenue in accordance with the Tax Increment Financing (TIF) agreement for repayment of taxes and for economic development purposes from the Tax Increment Finance (TIF) District Account, consistent with 30-A M.R.S.A. §5251-5261.

Article 53. Shall the Town vote to accept monies received from the sale of cemetery
YES-603* lots to be used for perpetual care and maintenance of all cemeteries
NO-34 within the Town of Wiscasset?

Article 54. Shall the Town vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. Section 2953?
YES-586*
NO-84

Article 55. Shall the Town vote to accept from Central Maine Power Company a deed to real estate, which includes a dam on Montsweag Brook together with surrounding land and flowage rights, and \$100,000.00 of dedicated funds to be used by the Town fulfilling stewardship and monitoring obligations with regard to this real estate, all as more specifically set forth in (1) an Agreement for Conveyance of Real Property, (2) an Amended and Restated Declaration of Covenants and Restrictions, and (3) a Quitclaim Deed with Covenant, all of which may be viewed at the Wiscasset Town Office?
YES-437*
NO-221

Ordinances

Article 56. Shall Article II-Building Laws, Article VI –Zoning and Glossary be amended to enact Village I District, Village II District, and Development Standard for Village I, Village II, and Village Waterfront Districts?
YES-404*
NO-214

Due to the length of the ordinance the full text is available in the Town Clerk's office.

Article 57. Shall the following amendment to Article VI-Zoning, Section GG. be enacted?
YES-508*
NO-118

GG. COMMERCIAL DISTRICT

All lots abutting US Rt. #1 as of August 19, 2003, which lie between the northwesterly sides of US Route #1 and the Old Bath Road to a depth of (1) the back line(s) of the lot (i.e., the line(s) furthest from US Route #1), (2) 1,000 feet from the centerline of US Route #1, or (3) the Old Bath Road, whichever of the three is closer to US Route #1; also including the land now or formerly of Holbrook depicted on Wiscasset Tax Map U-9 as Lot 16A. [6-91, 11-00, 9-03]

From the Woolwich town line to northerly edge of the CMP Transmission lines, U10 Lot 5, R7 Lot 58, all land abutting Route 1, and within approximately 500' of Route 1, measured from the center line of Route 1 as depicted on the Maine Department of Transportation Right of Way Maps. [6-12]

See attached map showing Commercial District.

Article 58. Shall the following amendment to the Article III-Sign Ordinance, section 16.1 be enacted?
YES-481*

NO-158

16.1 General sign calculation standards

- A. The sign area shall include all lettering, wording and accompanying design symbols, together with the background on which they are displayed. Supporting bracing or framework shall be excluded, but any decorative structure shall be included.

- B. Applied sign area shall include any background color of a different color from the color of the building surface or transparent surface. Where lettering and/or symbols of an applied sign are painted or applied directly on the surface and coloring of a building or on glass, the area shall be considered to be that area within a line drawn around the outside of all letters and symbols.
- C. Two sided signs: Only one side of a sign shall be counted when determining the size of such a sign.
- D. Total sign area of all signs per lot shall not exceed one hundred fifty (150) square feet, except for those properties and uses provided under Section 13, Common Signs, and Section 12.7, Signs within the Downtown Sign District, of this Ordinance. Signs exempted under Section 7, Exempted Sign, of this Ordinance shall not be included when determining total square footage.
- E. The maximum sign area bearing the name of a single building, mall, plaza, or office park in which are located separate business tenants shall be 32 sq. ft.; the maximum sign area bearing the name of each business tenant on the same sign shall be 8 sq. ft. In addition to the shared sign, each unit located within the building, mall, plaza or office park may have signage up to 64 sq. ft. on its premises.

Article 59. Shall the following amendments to Article I-Town Officials be enacted?

YES-295*

NO-236

Due to the length of the ordinance amendment, the full text of Article I is available in the Town Clerk's office.

Article 60. Shall the following amendment to Article X-Miscellaneous Ordinances, Section 11-YES-521* Street Naming and Addressing be enacted?

NO-121

11.4 Naming System

All roads that serve two or more properties shall be named regardless of whether the ownership is public or private. For the purposes of this ordinance, a "road" refers to any highway, road, street, avenue, lane, private way, or similar paved, gravel or dirt thoroughfare. "Property" refers to any property on which a more or less permanent structure has been erected or could be placed. A road name assigned by the Town of Wiscasset shall not constitute or imply acceptance of the road as a public way. The following criteria shall govern the naming system:

- A. No new roads shall be given the same name as existing roads (e.g., Pine Road and Pine Lane).
- B. No new roads shall have similar sounding names as existing roads (e.g. Beech Street and Peach Street).
- C. Each new road shall have the same name throughout its entire length.

D. New road signs shall be purchased and installed by the Town of Wiscasset. Road signs on private roads and drives will be maintained and replaced by the owners thereafter.

Article 61. Shall the following amendment to Article X-Miscellaneous, Section 5-Sewer **YES-477*** Use, Sub-Section 5.10.5 Fees be enacted?

NO-148

LATE CHARGE: There shall be a late charge ~~equal to 1% per month or any part thereof~~ assessed to all delinquent accounts in accordance with State Statute, effective 30 days from the date of billing.

LIENS: Accounts ~~eight months~~ in arrears will be subject to liens in accordance with State Statute, as provided by law.

Article 62. Shall the following amendment to Article V-Solid Waste, Section 5.

YES-447* Penalties and Repeal be enacted?

NO-192

5.1 The penalty for non-separation of recyclables from unrecyclable goods shall be \$2.00 per bag or \$100 per load for commercial haulers. The fine shall be charged to and payable by the person, business or commercial hauler which brings the unrecycled waste to the facility to be disposed of. In addition, such person shall reimburse the Town for all expenses incurred by the Town as a result of the violation. [6-11]

Article 63. Shall the Town suspend for one year the ordinance that prohibits placing

YES-361* lobster traps in the Wiscasset mooring areas?

NO-280

NON BINDING REFERENDUM

Article 64. Do you wish to shorten the ballot length by combining department budgets in **YES-293** warrant articles?

NO-383*

For example: Police, Fire and EMS all voted as one public safety warrant article.

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this 24 day of April, 2012.

Judith Colby, Chairman

David Nichols, Vice Chairman

Pamela Dunning, Selectman

Edward Polewarczyk, Selectman

William Curtis, Selectman

True Attest Copy: _____

Posted on: _____

September 2012

To Charles DiPerri, Constable, of the Town of Wiscasset in the County of Lincoln.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center on Tuesday, the 11th day of September, 2012 from 8:00 A.M. until 8:00 P.M., then and there to act on the following articles:

Article 1. To elect a moderator to preside at said meeting.

JOAN BARNES WAS ELECTED AS MODERATOR/SUSAN BLAGDEN WAS APPOINTED AS DEPUTY MODERATOR

And to vote by secret ballot on the following articles:

Article 2. Shall any of the following Departmental Budgets fail to pass, shall the Town authorize the Selectmen to expend 3/12 of the previous year's Budgets, this being additional to the 3/12 approved at the June 12th Annual Town Meeting?

YES-117

NO-105

Board of Selectmen recommendation: **4 Favor; 0 Oppose; 1 Absent**

Budget Committee recommendation: **0 Favor; 7 Oppose**

Article 3. Shall the Town vote to raise and appropriate for **Code Enforcement** the sum of **\$48,674**?

YES-114

NO-107

Board of Selectmen recommendation: **5 Favor; 0 Oppose**

Budget Committee recommendation: **0 Favor; 7 Oppose**

Article 4. Shall the Town vote to raise and appropriate for **Contingency** the sum of **\$50,000**?

YES-125

NO-95

Board of Selectmen recommendation: **5 Favor; 0 Oppose**

Budget Committee recommendation: **0 Favor; 7 Oppose**

Article 5. Shall the Town vote to raise and appropriate for **Lincoln County Television** the sum of **\$5,000**?

YES-120

NO-101

Board of Selectmen recommendation: **5 Favor; 0 Oppose**

Budget Committee recommendation: **0 Favor; 7 Oppose**

222 TOTAL VOTES CAST

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting. Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this 27th day of July, 2012.

Pamela Dunning-Chair

Edward Polewarczyk- Vice Chair

Jefferson Slack

William Curtis

Judith Colby

True Attest Copy: _____

Posted on: _____

November 2012

To Charles DiPerri, Constable, of the Town of Wiscasset in the County of Lincoln.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center on Tuesday, the 6th day of November, 2012 from 8:00 A.M. until 8:00 P.M., then and there to act on the following articles:

Article 1. To elect a moderator to preside at said meeting.
SUSAN BLAGDEN WAS ELECTED MODERATOR
And to vote by secret ballot on the following articles:

Article 2. Shall an ordinance entitled "Subdivision Review" be enacted?
YES-1012
NO-819
Due to the length of this ordinance the full text is available in the Clerk's office.

Article 3. Shall an ordinance entitled "Site Plan Review" be enacted?
YES-1021
NO-804
Due to the length of this ordinance the full text is available in the Clerk's office.

Article 4. Shall the Town vote to accept from Central Maine Power Company a deed to real estate, which includes a dam on Montsweag Brook together with surrounding land and flowage rights, and \$100,000.00 of dedicated funds to be used by the Town fulfilling stewardship and monitoring obligations with regard to this real estate, all as more specifically set forth in (1) an Agreement for Conveyance of Real Property, (2) an Amended and Restated Declaration of Covenants and Restrictions, and (3) a Quitclaim Deed with Covenant, all of which may be viewed at the Wiscasset Town Office?
YES-1250
NO-725

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this 18 day of September, 2012.

Pamela Dunning, Chairman

Edward Polewarczyk, Vice Chair

Judith Colby, Selectman

William Curtis, Selectman

Jefferson Slack, Selectman

True Attest Copy: _____

Posted on: _____

Notes