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# 2010 Annual Report Town of Wiscasset

# **ANNUAL REPORT**

# OF THE

# MUNICIPAL OFFICERS

# WISCASSET, MAINE

July 1, 2009 – June 30, 2010

Cover picture: "Sheepscot River Sunrise" by Ronn Orenstein



Lincoln County Publishing Co. Newcastle / Damariscotta, Me.

# Dedication

#### **Tim Merry**

The 2011 town report is dedicated to Tim Merry. Tim has served the citizens of the Town of Wiscasset on the Wiscasset Fire Department for the last 34 years -20 of those years as Fire Chief. Although Tim stepped down from his duties as Chief in June of 2010, he remains an active member of the Fire Department, now serving the very important role of Safety Officer.



Pictured above is the former Fire Chief, Tim Merry, with his sons, TJ and Nick.

Tim has lived in Wiscasset his whole life. He joined the fire department in 1977 and enlisted in the US Air Force later that same year where he spent four years stationed in England as a crash/rescue firefighter.

Firefighting has always been in the Merry blood. Tim's grandfather and father were members of the Wiscasset Fire Department. At the time Tim joined the fire department, his father was the Fire Chief. His brother, John, is still an active member, serving as Assistant Fire Chief. The tradition continues with both of Tim's sons who are 4<sup>th</sup> generation firefighters in Wiscasset.

After the passing of his father, and Fire Chief, in May of 1990, Tim was

elected Fire Chief – a position he would hold for the next 20 years. He was able to keep the fire department updated through the years with state-of-theart firefighting vehicles and equipment. The fire department's latest vehicle purchase was in 2006 when they purchased a new engine. Tim put in countless hours at the station keeping up with administrative paperwork, coordinating vehicle maintenance, conducting inspections and many other tasks. He led the fire department through many challenges, as well, including the budget crunching times after the closing of Maine Yankee, the national downward trend in volunteerism and the increase in mandatory training requirements for firefighters. Through it all, Tim was able to maintain a professional, high quality fire department that would outshine any other. His encouragement and leadership drove the members of the Fire Department to maintain the utmost pride in their department and continue to strive to be the best.

It is with great honor and deep appreciation that we dedicate the 2011 Wiscasset Town Report to Tim Merry. Thank you for your continued service to your community.

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# **Town Manager**

The year began with an Interim Town Manager (Don Gerrish of Eaton, Peabody Consulting Group) and an Acting Town Manager (Sue Varney). Much of the beginning of the year was committed to the hiring of a new Town Manager, which was finalized in late spring. In July, a new Board of Selectmen began their service with a new Town Manager.

I was pleased to begin my service to the Town on July 19. Immediately after starting, I spent time meeting with the Board of Selectmen to determine their priorities. Below is the list of goals that were determined to be a priority and their status.

• Job descriptions were needed for town employees. The process included all town employees and supervisors resulting in job descriptions for each regular employee. The Board of Selectmen adopted the job descriptions on February 8, 2011.

• The Town had two expired union contracts. The Selectmen adopted the ratified Public Works contract on December 21, 2010. The Police contract was ratified and adopted on March 15, 2011.

• The Town personnel policy needed updating, as it was last amended in March of 2003. The new personnel policy was adopted on March 1, 2011.

• The non-union pay plan and structure needed review, and an update to non-union salaries had been requested. The Selectmen reviewed the full-time positions with market salaries and updated all non-union salaries on February 15, 2011. The Selectmen have also requested that all town employees receive regular performance evaluations and that future pay adjustments be related to performance.

• The Town needs a capital investment program that outlines the capital equipment and infrastructure needs for each department. A capital improvement plan which included the requests for the next five years was included as part of the budget process in February and March.

• The Board of Selectmen appointed an Investment Committee in the early part of 2010 and authorized them to work in coordination with the new Financial Advisors (H.M. Payson) to develop an investment policy. The policy addresses the allocation of investment funds and guides the Town regarding future use of the funds. The proposed FY 2012 budget is in accordance with the policy using approximately \$355,000 in reserve funds towards capital improvement projects.

• The Town Planner and Ordinance Review Committee (ORC) have made proposed amendments to the Village Waterfront Ordinance, Business District Ordinance, Shellfish Ordinance, Sign Ordinance, and Temporary/

Seasonal Business Ordinance. The ORC is also working with Lincoln County Planner, Bob Faunce, to update the shoreland zoning ordinance, subdivision ordinance and site plan ordinance.

• As part of one of our goals to become more business friendly, Jeffrey Hinderliter, Town Planner, has begun a business visitation program. The purpose of the visits is to better understand the issues that businesses are facing, see what assistance the Town can be in future development, and gain input for the ordinance review process.

• The Town Planner and I held a Town-wide business meeting on August 24 at the Wiscasset Middle School to gain insight into how Wiscasset can become a more business friendly community. From those discussions, we began meeting with local businesses through the fall and winter to determine the commitment level towards developing a chamber of commerce. There was great input from many local businesses, and the Wiscasset Area Chamber of Commerce became official in February 2011.

Besides the Goals listed above, we had a few major projects develop over the past year.

• The Waterfront Committee worked with Town staff to develop the needed plans for the Commercial Pier downtown. The pier was evaluated by Prock Marine in 2007 and in 2010 by Barney Baker Designs. The results were that the pier was in need of replacement as it was over 35 years old. The bid documents and permits have been completed and the Selectmen have placed an article on the warrant to borrow the needed \$350,000 to replace the pier.

• The Water District identified a need to replace water mains on Main and Federal streets some time ago. The question arose as part of the process whether it would be prudent to replace storm water lines and sewer lines at the same time. The Sewer Department did evaluate the lines and seek alternative funding from the State of Maine and Rural Development. In the end, the Sewer Department was unable to access any grant funding. The Town also had a crew film the condition of the lines and found the lines were in good shape. The Water District project will move forward this coming summer; however, sewer line replacement will not be a part of the project. The State of Maine Department of Transportation has agreed to fund storm water line replacements on Main and Federal streets.

• On August 6, 2010, the Selectmen, Jeffrey Hinderliter and I attended the ribbon cutting ceremony at Wiscasset Plaza (McDonalds, First Federal Savings, and Shell). The project is located directly across from another new economic venture – Monkey C, Monkey Do. The new development will create 50 new jobs and will add over \$1 million in new valuation.

• Chewonki was the site of the Nuclear Regulatory's Blue Ribbon Commission meeting in early August, 2010. The meeting brought together representatives from across the nation to discuss the future of nuclear waste. Originally, the Federal government was constructing a nuclear waste repository at Yucca Mountain in Nevada. Recently the Federal government has determined that this is not a suitable location and is now seeking alternatives for all nuclear waste within the United States. At some point in the future, the U.S. government will need to meet its legal obligations and the waste at the Maine Yankee site will be removed. In the meantime, the spent nuclear waste does maintain an assessed value in Wiscasset and provides some tax benefit. The Maine Yankee site can be redeveloped and if planned well can provide a greater tax benefit and jobs for our local community. The Town will need to stay involved in the process and be ready to transition the site into new economic opportunities when that day arrives.

• The State of Maine is developing and commissioning a unified statewide land mobile radio network for State law enforcement, public safety, and public service agencies. The new system will utilize significant portions of the State's existing communications infrastructure with a modern technical foundation that addresses current and future technical needs and business requirements. As part of this project, the State will be erecting several communication towers, and one of the sites targeted was in the Town of Wiscasset. The site is on Huntoon Hill at the sludge field by the old landfill. The State could not use the County tower across the street due to weight loads on the current tower. The new tower is proposed to be about 180 feet tall and will be buffered by existing tree growth. The Town voted on March 1, 2011 to approve the agreement. The State has agreed to compensate the Town \$4,800 annually for the use of the land.

• The audit was completed earlier this year than in previous years and on November 16, 2010 the Town auditor, RHR Smith, presented the Fiscal Year June 30, 2010 audit to the Board of Selectmen. I have summarized the audit highlights as follows:

FY 2010 was the first year the Town was without the school system on its books. For that reason, there was a decrease of approximately \$5,000,000 in revenues and expenses, as those funds were moved to RSU 12. The assets of the Town decreased as well for the same reason as the buildings and properties formerly associated with school activities now belong to RSU 12.

The undesignated fund balance was \$993,020 on June 30; however, the Town had previously voted to use \$500,000 towards the FY 11 budget. Therefore, on July 1, the balance had already decreased to \$493,020. That resulted in the fund balance equaling 4.7% of the annual expenditures. The recommended percentage of undesignated fund balance is at least 8.3% of the annual budget, or one month of expenditures.

Actual revenues were \$253,441 more than budgeted revenues. Expenditures were approximately \$1,021,000 under budget. The outstanding

debt for Wiscasset is comprised of a 2003 note with principal remaining of \$153,200 for the improvements to the Middle School and a 2006 bond with \$800,818 principal remaining for the construction of Twin Rivers Drive.

• The Town had an outstanding mortgage with Ferry Road Development and had scheduled a foreclosure sale for December 3 in order to collect on the outstanding mortgage payments from a private developer. Although the principal balance due was \$250,000, once all the interest and penalties were calculated, the Town collected just under \$350,000.

The items above are just a sampling of the wide variety of issues that the Board of Selectmen and I have dealt with over the past year. I would like to thank the Board of Selectmen for their dedication and support over the past few months and remind them that we have ambitious goals for the next year.

> LAURIE SMITH Town Manager

# **Town Officers**

December 31, 2010

#### Board of Selectmen-2009-2010

Bob Blagden, Chairman Pam Dunning, Vice-Chairman William Curtis Philip DiVece Bob Fairfield

#### Board of Selectmen-2010-2011

David Nichols, Chairman Judith Colby, Vice-Chairman Edward Polewarczyk Robert Blagden Pamela Dunning

> Town Manager Laurie A. Smith

#### **Ambulance Service**

Roland Abbott, Director Wendy Williams, Assistant Director

#### Building & Plumbing Inspector Code Enforcement Officer Sign Control Rick Lang

Director of Planning & Development Jeffrey Hinderliter

#### EMA Director

Roland Abbott Dickey Brigance, Deputy

#### **Animal Control Officer**

Marla Blagden Kathy Williams, Deputy

#### Excise Tax Collector, Town Clerk & Register of Voters Christine Wolfe

#### Fire Department

Robert Bickford, Chief 2011

#### Harbor Master Peter Dalton

#### Health Officer Rick Lang

Police Department Lt. John Allen

#### Property Tax Collector Treasurer

James H. George

#### **Recreation Department**

Director Todd Souza

#### Road Commissioner Greg Griffin

#### <u>Transfer Station</u> Supervisor Ron Lear

#### Waste Water Treatment Plant

Supervisor William (Buck) Rines

Sealer of Weights and Measures Duane Goud

> Shellfish Warden John Hentz

Superintendent of Schools Greg Potter

#### **Airport Committee**

VACANCY

PAM BRACKET, 2011 BRYAN BUCK, 2013 ERVIN DECK, AIRPORT MANAGER DAVID STAPP, F.B.O. (OCEAN POINT AVIATION)

**Appeals Board** 

SUSAN BLAGDEN, Chairman, 2011 JOHN BLAGDON, 2012 JEAN HUBER, 2012 PETER RINES, 2013 ROSS VARNEY, 2012 DENIS HEBERT, Alternate, 2012 JOAN BARNES, Alternate, 2012

#### Appearance of the Town Committee

NORMA GORDON, Chairman, 2011

DON JONES, 2011 VICKIE HERSOM, 2011 VACANCY RICHELLE PONTAU, 2011

#### **Budget Committee**

PHIL DI VECE, Chairman, 2013

EVAN GOODKOWSKY, 2011STEFAN MEHRL, 2011GREGORY HAMMOND, 2011SHERRI DUNBAR, 2011MARK JOHNSON, 2011STEPHEN JARRETT, 2011RICHARD HANSON, 2011CONSTANCE SCHUMANN, 2012

#### **Community Center Scholarship Committee**

ROBERT BICKFORDMOLLY MCMAHON BARNESVICKIE HERSOMLOUANN PONTAUKATHARINE MARTIN-SAVAGESHEILA SAWYERBRIAN VIELEBRIAN VIELE

#### **Conservation Commission**

DAN SORTWELL ANNE LESLIE LARRY BARNES

#### DAVID LIESER

#### Investment Advisory Committee EDWARD POLEWARCZYK-SELECTMAN LAURIE SMITH-TOWN MANAGER JAMES GEORGE-TREASURER STEFAN MEHRL, 2012 FRANK BARNAKO, 2012

**Lincoln County Television Committee** 

SEAN RAFTER

JACK SWANTON

STEPHEN WALLACE

**Ordinance Review Committee** 

KARL OLSON, 2012LARRY LOMISON, 2012CONRAD "DOC" SCHILKE, 2011PAT BARNES, 2011JACKIE LOWELL, 2013PAUL FOLEY, 2013

#### **Planning Board**

STEVE HOUSE, Chairman, 2011 JACKIE LOWELL, Recording Secretary, 2013 AL COHEN, 2013 LESTER MORSE, 2011 RAYMOND SOULE, 2013 ANTHONY GATTI, 2012 DEBRA POOLER, 2011 PETER MC RAE, 2012 KARL OLSON, 2012

Senior Citizens Trustees

CONRAD "DOC" SCHILKE, Chairman JANE LABRECK, Secretary LARRY CLARK, Treasurer LARRY ROY (RICHARD GRONDIN) SALLY SHERMAN (PEGGY SIMMONS)

**Shellfish Committee** 

DONALD JAMES, Chairman, 2011

PAUL DICKSON, 2011 TIMOTHY JAMES, 2011 PETER FAIRFIELD, 2011 RICHARD FORREST, 2011 PETER DALTON, 2011

REX COLLAMORE, 2011

#### **RSU #12 School Committee**

KAMI PEASLEE, 2011 KIMBERLY ANDERSSON, 2012 EUGENE STOVER, 2013

#### **Transportation Committee**

DONALD JONES, Chairman 2011

LOIS KWANTZ, 2011 JOHN RAFTER, 2011 SEAVER LESLIE, 2011 CYNTHIA FISCHER, 2011

Waterfront Committee

SUSAN ROBSON 2012

MEGAN BIANCO, 2011 BRYAN BUCK, 2012 CINDY COLLAMORE, 2011 JODY HAGGETT, 2013

#### Waterfront Plan Task Force

JEFFREY HINDERLITER PETER DALTON RICK LANG GREG GRIFFIN WATERFRONT COMMITTEE MEMBERS

#### Wiscasset Water District Trustees

PHIL DIVICE, 2012 GREGG WOOD, 2011 DEAN SHEA, 2013 MARK JOHNSON, 2011

BOB MACDONALD, 2013

#### 250th Anniversary Committee

LISA GARMAN REBEKAH APPLIN JUDY FLANAGAN MARY ELLEN BARNES JAY ROBBINS DAN SORTWELL

#### STATE SENATOR District 20

#### Senator David Trahan

Home Address: Home Telephone: E-mail: Capitol Address: 2084 Washington Road, Waldoboro, ME 04572 207-832-4135 dptrahan@roadrunner.com Maine Senate 3 State House Station Augusta ME 04333

When the Legislature is in session, you can leave a message for Sen.David Trahan by calling the State Senate Message Phone: (800) 423-6900or by calling the office at: (207) 287-1505.Capitol Telephone:207-287-1505Capitol Fax:207-287-1527Legislative Aide:Diane Johanson, diane.johanson@legislature.maine.govSenate web site:http://www.state.me.us/legis/senate

#### **REPRESENTATIVE TO LEGISLATURE**

(term expires Wednesday, December 5, 2012)

District 53

#### Leslie T. Fossel

Home Address:	P.O. Box 525, Alna, ME 04535
Business Telephone:	207-586-5680
Cell Phone:	207-631-0219
E-mail:	fossel@oldhouserestoration.com
Capitol Address:	House of Representatives
	2 State House Station
	Augusta, ME 04333-0002
Capitol Telephone:	207-287-1400 (Voice)
	207-287-4469 (TTY)
State House E-Mail:	RepLes.Fossel@legislature.maine.gov
House web site:	http://www.maine.gov/legis/house
Year-Round Toll Free House	of Representatives Message Center
1-80	0-423-2900

#### TOWN OF WISCASSET OFFICIAL WEBSITE: www.wiscasset.org

From the website you may access the annual budget and annual audit as well as view the warrant for the annual June town meeting. Feel free to contact the town office if you have difficulty in accessing any of the information on the website. The following are email addresses for various town offices:

Town Manager	townmanager@wiscasset.org
Director of Development	townplanner@wiscasset.org
Assessors Agent	assessor@wiscasset.org
CEO	codes@wiscasset.org
Town Clerk	clerk@wiscasset.org
Treasurer	treasurer@wiscasset.org
Executive Assistant	admin@wiscasset.org
General Assistance	admin@wiscasset.org

# Wiscasset's 250<sup>th</sup> Anniversary

February 13, 2010 was a milestone in Wiscasset's history, marking our 250<sup>th</sup> anniversary! On this date in 1760 a proclamation from the Commonwealth of Massachusetts was signed announcing the formation of Pownalborough. Through efforts of the Lincoln County Historical Society and our Board of Selectmen the original document was restored, with the original being housed in Massachusetts. Each town that made up Pownalborough received a copy of the restored document.

Local and area residents, businesses and county organizations worked together to plan events for this historic year. Numerous school staff members worked to incorporate this historic event into their curriculum. A contest was held to pick a Town anniversary logo which we continue to use as our postage graphic. Brandon Delano, a WHS photo class student was the designer. The annual 4<sup>th</sup> of July parade used "250 Years of History" as its theme. The Wiscasset Public Library, along with the Lincoln County Historical Society, sponsored various lectures. The year 2010 was also Lincoln County's 250<sup>th</sup> anniversary. The Lincoln County Historical Society worked with the various towns to help plan and coordinate events.

Our kick-off day, February 13, 2010, began with a bang, or should I say a boom, at the Community Center with cannon fire presented by the Bristol Militia. State and local officials along with many residents listened to a reading of the proclamation and went on to enjoy the numerous events of the day, ending with fireworks.

Various events have been held throughout the anniversary year. In February 2011 we held Winterfest to again celebrate this time of year. Fireworks against the winter sky were enjoyed by all. We hope this will be an annual event.

We'd like to thank all the people involved for their time, ideas, patience and support. We continue to look for those who have the energy and time to assist with Wiscasset events. If you're one of those people, please drop us an email at Wiscasset@wiscasset.org, drop us a note at Town of Wiscasset, 51 Bath Road, Wiscasset, ME 04578 or drop by and visit us at 51 Bath Road.

> Respectively submitted, Wiscasset's 250<sup>th</sup> Committee

# Wiscasset Municipal Airport

Wiscasset Municipal Airport had a most successful 2010 and is looking forward to another successful year in 2011 as the facility turns 50 years old this summer. Aircraft operations returned to normal levels in 2010, peaking during the traditional heavy summer flying months to an annual adjusted average of about 16,000 take-offs and landings. The number of based aircraft swelled during the summer, often reaching airport capacity of 80 aircraft, with an annual average of 50. This resulted in above average fuel sales reaching 30,000 total gallons by the end of the year. Since the town earns a small profit on fuel flowage, the airport budget for fuel exceeded revenue projections by about 150%.

Last fall we started a long awaited project to renovate two of the townowned airport buildings, including the original structure built shortly after the airport opened in 1961. The 50-year-old Maintenance Building received a new roof covering, which eliminated the persistent leaks during every rainstorm and new windows as well, replacing the original single pane windows with high efficiency units. The building will receive a new coat of paint this spring. In addition, the Fixed Base Operator ("FBO") Building (formally known as the Weight Watchers Building) was remodeled inside including a new restroom, new wall coverings (over the original cinder blocks) and more importantly, new energy efficient windows were installed along with increased insulation in the walls and ceiling to reduce demand on heating oil. As part of the renovation, our airport consultant donated a conference room table and chairs.

As reported last year, the airport is now working with Stantec Consulting Services on a major revision to its 2002 master plan. An Airport Master Plan is a concept of the long-term development of an airport. The goal of a master plan is to provide guidelines for future airport development that will satisfy aviation demand in a financially feasible manner, while at the same time resolving the aviation, environmental, and socioeconomic issues existing in a community. This update, which includes modern survey techniques using aerial flights, GPS and GIS, is funding through a grant with the Federal Aviation Administration ("FAA") and Maine Department of Transportation ("DOT"). In addition to the master plan study already underway, Stantec designed an electronic gate system that will help us control access to the airport operating areas, only allowing authorized vehicles access to the airport. An important element of its design is how well it will fit into the landscape by avoiding the traditional institutional look. This state-of-the-art system will be installed during the summer of 2011, also through a grant from the FAA and Maine DOT.

As noted in the opening paragraph, the Wiscasset Municipal Airport turns 50 in 2011. In May 1959, the Administrator of the then Federal Aviation Agency (now an Administration under the Department of Transportation) approved a grant authorizing the acquisition of land for the purpose of constructing a turf landing strip (2,600 feet long and 250 feet wide). The grant was requested by "First Selectman" Harold A. Campbell, witnessed by "Town Clerk" Helen C. Erskine, and certified by "Town Attorney" David B. Soule in the amount of \$36,850. Two years later in the summer of 1961, the land purchase was complete and the turf runway opened for business. Fast-forward to today and we now have a 3,400 by 75 foot paved runway, with a full-length parallel taxiway and over 100,000 square feet of paved parking area. There are 32 privately owned hangars on land leased from the town (and taxed as real property), the two buildings mentioned earlier, and a new 2500 square foot snow removal equipment storage building. The airport is served by state-of-the-art GPS navigation, is fully lighted and able to serve most general aviation aircraft, including small jets in all weather conditions.

In conclusion, it is important for the citizens of Wiscasset to understand how vital this airport is. It's not just a landing strip for local pilots to fly on sunny days. This airport is open 24-7, regardless of the weather, as a gateway to the community and region. As a General Aviation Airport, Wiscasset is an economic engine that gives people the freedom to fly where they want, when they want. On any given day people from "away" arrive and depart on business and as tourists for the day, week, or longer. Finally, we are happy to announce that the town's newly formed Chamber of Commerce has set up office space at the airport. Yet another example of the value this airport brings to the community as we all move forward.

Respectfully submitted on behalf of the Airport Committee: Ken Boudin, Jr., Bryan Buck, Pam Brackett, and Steve Williams (and one vacancy).

Respectfully submitted, ERVIN DECK Airport Manager

# Wiscasset Ambulance Service and Office of Emergency Management

To the citizens of the Town of Wiscasset

The following is the report for the Wiscasset Ambulance Service (WAS) and the Office of Emergency Management for the Town of Wiscasset (EMA).

In July of 2005, I took over as Director of WAS. At that time we had on our roster 3 Paramedics, 10 Intermediate EMTs, 16 Basic EMTs and 6 CPR/Drivers for a total of 35 Members. As of January 1, 2011 we have 13 Paramedics, 9 Intermediate EMTs, 13 Basic EMTs and 4 CPR/Drivers for a total of 39 members.

For the year ending December 31, 2005, the service had a total of 522 patient contacts. For the year ending December 31, 2010, the service had a total of 611 patient contacts. This is an increase of 89 patient contacts in five years. As of March 31, 2011, we have had 165 calls.

For the period of January 1, 2010 thru December 31, 2010 the service has responded to the following towns:

Wiscasset - 368 Calls	Alna - 37 calls	Woolwich 11 calls
Edgecomb - 76 calls	Damariscotta (Miles	Dresden 9 calls
	Hospital) - 35 calls	
Westport - 48 calls	Boothbay / Boothbay	Other areas - 15
	Harbor - 12 calls	calls

The WAS is still running with the same type of volunteer service that we started with in 1976 when the service had 146 patient contacts. The WAS currently operates with 10 members covering five weekdays; with three members each working a day and 10 members covering four night shifts.

This summer we added Per Diem members and started paying them an hourly wage to cover the weekend shifts from 6:00 pm Friday night thru 6:00 am Monday morning. This was a result of not being able to get proper coverage on the weekends with appropriate license level to supply the best medical coverage for the service area. This has helped a lot but it also comes at an expense.

#### Town of Wiscasset

This change means there will be people at the station during the weekend to be able to respond to calls. They will be paid an hourly wage during those shifts versus an on-call stipend of \$3.00 per hour to respond when needed.

The service currently has two ambulances: a 2003 Ford Wheeled Coach and a 2006 Ford PL Custom. We asked to replace the 2003 ambulance this year and we were turned down due to budget restraints. The service will ask again next year to replace it, as it is getting older and the cost of repairs is increasing.

I was appointed in July of 2008 as the EMA Director for the Town of Wiscasset. Since then the Town has come into compliance with the National Incident Command System (NIMS) by getting all required town employees and school personnel trained to NIMS 100 and 700 criteria. NIMS 100 and 700 are required by the federal government so that if a natural or man-made disaster strikes the area, all town employees will be able to respond as a unit and best help the people of that area. This training is also a requirement by the federal government for towns that apply for grants like the federal fire grants.

We have had a few storms this year which required the call-out of the EMA and the Fire Dept. The latest was the severe rain the town received a few weeks ago. The EMA and Fire Dept. took care of numerous flooded roads in the Town by closing them until the water went down. The Fire Dept. responded to numerous flooded basements. With the good working relationship that the EMA and the Fire Dept. have, this went very well.

The town office still does not have an emergency generator. This is a vital piece of equipment in times of emergency. Without a generator when we lose power, the municipal building closes and we lose all of our communications to the people in the field. It also takes away one of the Town's warming shelters, which we have used in the past during extended storms.

In closing, I would like to thank the Wiscasset Fire Department, the Wiscasset Police Department, Lincoln County EMA, Lincoln County Communications and all of the Fire and EMS services we have had a privilege to work with over the past year.

Respectfully submitted ROLAND ABBOTT NREMT-P Director Wiscasset EMS Director Wiscasset EMA

# **Assessors' Agent Report**

JANUARY 1, 2010- DECEMBER 31, 2010

The assessing office had a very busy year with all the normal assessing duties as well as my filling in as the Acting Town Manager whenever Interim Town Manager Don Gerrish was not able to be here. I want to say thank you to Don for stepping in to assist us and for all the knowledge he gave me. He was a great addition for a short time to our 'team'.

My office continues to keep busy with sales, although there seems to be fewer of them, as well as new construction and building permit review. Some members of the Board of Assessors assisted with part of this task by going out in the field and taking photographs of all the building permit properties so that the information was ready for the site visits to be completed later in the spring. This year was the final year budgeted to have assistance completing the field work from the 2007 revaluation effort. The Town contracted with Tyler Technologies, who sent two representatives to complete the fieldwork on 144 building permits, which was accomplished in June 2010. The building permit review work added \$2,655,722 in valuation.

The Board of Assessors met January 19, 2010 to review, discuss and act on 11 abatement requests for tax year 2009-2010. They granted all of the requests resulting in reductions of \$5,886.26. They met again May 18, 2010 to review, discuss and act on poverty abatements, personal property uncollectibles (to clear the books), and three abatement requests, resulting in an additional \$6,322.93 in reductions.

The Maine Yankee Amendment to Property Tax and Impact Fee Agreement was signed earlier which reduced and set their assessed value for tax year 2010 at \$7,405,000.00. The Agreement will be reviewed again after tax year 2011.

As in the past, each month transfer tax documents reporting real estate sales are received by the State of Maine. They are then reviewed and all valid sales are documented in a Sales Book in the Assessor's office. These sales books are very helpful to area appraisers who frequent the office.

The Assessing Department continues to post the assessing information on the Town's website; the address is: www.wiscasset.org under the Assessor Department tab. This service is well-received and very much appreciated by all that use it.

#### Town of Wiscasset

In order to maintain my assessor certification, each fall I attend the Maine Association of Assessing Officers conference where I network with assessors from all over the state. We have speakers and discussions on a variety of topics. I have discovered that comparing notes and interacting with many assessors has shown that we are not all that different and have similar assessing issues statewide. I was elected to serve as a board member to the organization and attend meetings a few times a year. Serving on the board keeps me connected about assessing issues statewide. Currently we are revising the organization's bylaws which have turned out to be a very big task.

As 911 Addressing Officer I continue to issue new road names and have signs installed on driveways in town with two or more residences on them. This is an on-going process as I check all driveways in town. Other town staff members, as well as residents, bring some roads to my attention for review.

New this year, all town departments write and submit monthly reports to the town manager. The reports are all compiled into one and then are available at various places in town as well as at the Town Office. The residents who pick them up seem to like to read about what the departments have been doing each month.

I would like to remind everyone, if qualified, to apply for any and all exemptions which may be available. These exemptions may include homestead, veterans, and blind exemptions. All exemption applications are due before April 1<sup>st</sup> each year and are available in the assessor's office and also by visiting the town website. As always, if I can be of any further assistance, please contact me at the town office, 882-8200 extension 101.

In closing, I would like to personally thank Town Manager Laurie Smith for all of her assistance and support of all the town employees since being hired in July. She continues to take care of 'old issues' and is constantly delving into new things. She has great ideas for our town and is a very welcome addition to the staff here at Town Hall.

> Respectfully submitted, SUSAN M. VARNEY Assessors' Agent

# Notice to Veterans Desiring Exemptions

No exemptions on estates shall be allowed in favor of any person who is not a legal resident of the State; and provided that any male or female veteran, or blind person, who desires to secure exemptions shall on or before the first day of April, notify in writing the assessors of the cities, towns and plantations in which he or she resides and furnish proof of entitlement and thereafter said assessors shall grant such exemption while so qualified.

In accordance with Title 36 MRSA section 653

# Homestead Exemption Applications Available at the Town Office

If you are a legal resident of the State of Maine and as of April 1<sup>st</sup> of any given tax year owned a homestead property in Maine during the previous 12-month period, which is your primary place of residence, you may qualify for a portion valuation exemption off your tax bill. If you are already receiving a homestead exemption, there is no need to reapply.

If you have any questions or if you are not sure if you qualify for the exemption, please contact the town office at 882-8200.

(Title 36 MRSA, section 681-689)

# Wiscasset Budget Committee (WBC)

The minutes for past WBC meetings are posted at www.wiscasset.org for your review.

The 09/10 WBC began business on the evening of 25 June, 2009 with the following members: Steve Mehrl, Greg Shea, Richard Hanson, Sherri Dunbar, Judith Colby and Ed Polewarczyk. Steve Mehrl was elected Chairman and Judith Colby was elected to be Clerk for three months which would stretch the full year.

Greg Shea and Ed Polewarczyk volunteered to represent the WBC on a committee to oversee investments and services by Edward Jones Trust Company. This committee morphed into a committee to select an Investment Advisor to service the town for the next five years. This committee service would continue into the 2010 calendar year.

In July, the WBC discussed the ballot question to appropriate the sum of \$12,400, the entire sum to come from surplus for the purpose of addressing the revenue shortfall in the Municipal Airport 2008-2009 operational budget. The committee voted 4-0 to support the question. The September vote disapproved this item as shown in September 14 writing below.

The proposal to increase the Wiscasset Police Department was the focal point of the WBC meeting on September 8, 2009.

During the 14 September meeting, the committee and those present discussed the Airport revenue shortfall of \$12,040. The voters declined to appropriate the sum from surplus on the last Town Warrant of September 8. Town Manager Arthur Faucher stated that the Chairman of the Board of Selectman was in favor of taking the shortfall out of the contingency fund, but the Budget Committee recommended that the 2009-2010 budget be reduced by the shortfall and \$12,040 (revenue shortfall) and \$1,875 (local share of grant for snow removal building) be transferred from the Airport Capital Account.

A discussion regarding the rewording of Article 4 of the Town Warrant for September 23 was agreed upon for a recommendation by the Budget Committee, Arthur Faucher and Jim George. The recommended article should state the following: **Shall the town vote to modify the "Airport Runway Repairs" capital reserve account to the "Airport Capital Account" to expand the scope of the airport related repair expenses and capital renovations, as necessary, at the Wiscasset Municipal Airport? The Budget Committee voted to approve. This was important to enable the Airport Management to use monies that came from the airport's budgets originally.**  The committee, Arthur Faucher, and Jim George discussed the transfer of funds to reduce the mill rate. Jim George stated that the Fund Balance Accounts for EMS Ambulance Replacement, Road/Sidewalk Replacements, EMS Pager Replacement and Transfer Station were reduced and the money was transferred into the Undesignated Fund Balance Account, of which \$250,000 will be used to reduce the 2009-2010 Property Taxes. A motion to approve the transfer of the \$250,000 to reduce property taxes was passed by WBC.

The committee, Arthur Faucher and Jim George discussed the transfer of \$1,000,000 from the Edward Jones Designated Capital Reserve Accounts to reduce the 2009-2010 Property Taxes. The committee suggested that no money be removed from the Equipment Capital Reserve Account. Also, it questioned the remaining balances in two Middle School accounts and the possibility of transferring the amounts into other accounts. The WBC voted to approve the transfer of the \$1,000,000 to reduce property taxes.

During the October 15 meeting, the elements of Gross Budgeting were discussed in preparation for the upcoming budget season that would be based on Gross Budgeting for all department accounts except the Waste Water Treatment Plant. These discussions continued into the December 3 meeting.

In the January 7 meeting, Constance Schumann joined the Committee filling one of the three vacant seats on the Committee. Jim George and Becky Applin presented a plan for a more comprehensive, easily developed and understood budget process.

As the New Year was set in motion, the WBC spent the February 4 meeting discussing the 2009 Audit report and comparing how the town accounts relate to the Audit Report and reviewing the report. The committee feels that, by a better understanding of the town accounting system and the Audit Report, the committee will be better prepared for the up coming 2010-2011 budget process.

The committee discussed the proposed budget presentations that Don Gerrish, interim Town Manager, will be presenting to the Board of Selectmen on Tuesday, February 9. Don proposed that the Department Heads present their budgets to the Board of Selectmen and the Budget Committee on Saturday March 20 from 9:00 am to 2:00 pm. The committee briefly discussed the timeline for the 2010 Budget and Elections for a smoother budget process

Before the March 4, 2010 meeting, the WBC received the resignation of Greg Shea from the Committee. We greatly appreciate Greg's service and valued opinions.

In the March 4 meeting, the committee was dedicated to discussing the tax settlement that was paid on the Mason Station, two house lots and six acres of land. The rest of the property is scheduled to come back to the town. The I Park taxes were paid, but Point East still owes the town the \$250,000 mortgage payment plus interest.

The committee discussed the sewer and storm drain project for Main Street and Federal Street. The projected cost of the town's share of the project is estimated at \$2.7 million. Several options are being considered for the payment of the project. One option is to borrow the \$2.7 million from the State of Maine Revolving Loan Fund and to commit funds from an increase in sewer fees and other Municipal resources to pay back the loan.

The rest of the meeting was spent reviewing the meeting set forth to discuss the FY 10/11 Budget Process. This process will be led by Don Gerrish, Interim Town Manager, who is doing a commendable job in leading this effort.

During the March 11 WBC meeting, the forthcoming Ballot Article #2 for the Main and Federal Street sewer and storm drain project was presented by Water District Superintendent, Chris Cossette. After considerable discussion, it was the opinion of the committee that the financing of the project needed more clarification and the motion was tabled.

The March 18 meeting served as a training session for the committee as to the function "to Table" an item resulting in the second and first motions from the previous meeting being taken back.

At the March 23 WBC meeting, the committee discussed the actions taken by the Selectmen on the Main and Federal Street Projects. The Selectmen decided to postpone the project indefinitely until the Town and Water District receive firm financial commitments from the Maine Department of Transportation. The Water District will be looking into the possibility of extending the completion date for  $1 \frac{1}{2}$  years.

The committee discussed the departmental budgets presented Saturday March 20. Members have concerns on specific budgets and decided to review them at a later date. The committee selected the **Airport, Capital Funding, Cemeteries, Code Enforcement, Contingency, Contractual Services, EMS, Highway, Municipal Planning, Police, Recreation, Senior Center, Transfer Station and the Waterfront** for further review. Chairman Steve Mehrl requested that we review the data, look at the revenue and expense reports and prepare questions or comments for our next meeting after the Selectmen have made their recommendations.

Moving into April, the WBC met April 1 and discussed the budgets and comments received by the Budget Committee. Citizens presented information favoring the Town Planner and the numerous jobs that he contributes to.

During the April 5 meeting, the WBC continued to review cost center budgets. Upon further review the Committee moved the Cemeteries, EMS,

Highway, Municipal Planning, Recreation, Senior Center and Transfer Station into the GOOD column. The Committee wants to further review the Capital Projects, Contingency, Police and the Waterfront Cost Centers budgets.

At the April 22 meeting, the WBC discussed concerns or questions the members had prior to voting the Warrant Articles on April 27. The Committee was reminded of the schedule for touring the cost centers on Friday April 23.

The purpose of the April 27 WBC meeting was to vote on the Warrant Articles. The vote of each article can be read at www.wiscasset.org Budget Committee Minutes April 27. Of the 32 Articles to be voted on, Articles 13 and 20 failed to reach approval of the Budget Committee. These articles addressed the Police Department and the Waterfront and Harbors. These items subsequently failed and will be readdressed next FY.

The Budget Committee convened on 9 June, 2010 to elect officials for the year: Phil DiVece was elected as Chairman of the Board. Election of the Clerk was postponed until more members were present.

Before the 16 June, 2010 Budget Committee meeting, the Selectmen appointed Evan Goodkowsky and Steve Mehrl to the Budget Committee for one year. At its meeting, the Budget Committee voted to approve Wiscasset Town Warrant Article 2 to authorize its Treasurer with advice and consent of the Board of Selectmen to transfer \$20,000 from the Waste Water Treatment Plant Impact fee account to the Waste Water Treatment Plant Sewer Pump Replacement account for the purpose of additional funding for Sewer Pump Station #3, U. S. Route 1 repair.

On 22 July, 2010, the Budget Committee attended the Selectmen's meeting at which the Draft Warrant for September 14, 2010 ballot was presented and each article was discussed to ensure members understanding of the funding associated with them.

On 27 July, 201, after hearing the remaining presentations from the Department Heads, the Selectmen voted their position on the Warrant Articles. The Budget Committee voted in favor of all the articles.

On 21 October, 2010, the Budget Committee convened to review and vote on the on the Article(s) of the warrant for the December 7. The committee vote was tied: three in favor, three opposed with two members absent.

This concluded the business of the Budget Committee for FY 2009/2010. The efforts of all the members of the committee are greatly appreciated and the town has been well served by their participation on the Committee.

Respectfully submitted, STEVE MEHRL, Chairman

# Wiscasset Area Chamber of Commerce

A group of interested citizens from the Wiscasset area, of diverse backgrounds, some from the business community, local government, and the non-profit sector have worked very diligently for the last 5 months planning what type of organization would be most effective in helping our community to move toward economic growth and recovery. It was decided, voted on and put into process that a chamber of commerce with its excellent reputation would be that organization. In February, we became official with by-laws, a mission statement, a board of directors and a goal!

The chamber wants to make our community a better place to live and to do business, encourage and give our young people the opportunity to work and build their lives in the communities they grew up in, grow the businesses that are already established and bring new business and families to the area, affecting the entire community for the better.

The chamber is a representative of the community, its pride and selfimage. As the Wiscasset Area Chamber of Commerce grows and increasingly becomes involved in the business of the communities it represents, it will be a viable force in influencing legislation affecting business on local, state and even national levels.

Please contact us to find out more about chamber membership and how you can get connected with your community at 882-9600.



Working for Prosperity in our Community

# Code Enforcement Plumbing Inspector Sign Control Officer, Health Officer Safety Coordinator

My office has been very busy this year. It has been expanded to help implement a Town-wide safety program and State mandated Health Officer. I have issued about the same number of permits as in past years, but there is a definite drop in new housing and commercial starts. I attend most Planning Board and Ordinance Review Committee meetings to assist them as needed. One of my main goals is to add transparency to this office, which the new monthly reports, implemented by our new Town Manager, Laurie Smith, help to do. These reports are available at the Town Office, Public Library, on-line and are given to the local newspapers for print. Another goal of mine is to change the public perception of this office. As the Town's Codes Officer, I try to assist and educate the public first, thus avoiding the enforcement part of the job. I believe having this office be pro-active versus re-active has helped to achieve this goal; this is why it so important to check first. I see my job as one that is here to help you achieve your goals, not to deter them.

#### CODE ENFORCEMENT

The State has implemented new building codes. As of December 2010 the new building codes (Residential Building, Residential Energy, Residential Ventilation, Commercial Building, Commercial Energy, Commercial Ventilation and Radon) went into effect. We have until July 2012 to enforce the new codes. It is now the law and everything must be built to these standards. I have been in the process of training and testing to get the required certifications while keeping all the current ones up-to-date. I will be sitting in with the Ordinance Review Committee while they are working on changes to our Land Use and Shoreland Zoning and other needed changes to our codes and ordinances. These changes are needed to comply with new State laws and allow Wiscasset to grow in a safe and healthful manner. I issued 99 building permits for \$14,769.50 in building permit fees, adding \$2,336,272.00 in town valuation. I would like to

remind people that Wiscasset's building fees are based on the value of the project, not the square footage, as many other towns do. As a result, the total increase in valuation of the projects will be different from that of our Assessing Agent.

#### PLUMBING INSPECTOR

The State has made some major changes to both the Plumbing Rules and the Subsurface Waste Drain (septic systems) which have required more training. The State also raised the fees that we are required to collect, some by as much as 150%. Plumbing fees have gone from a minimum of \$30.00 and \$6.00 per fixture to \$40.00 minimum and \$10.00 per fixture. The Subsurface Waste Drain has gone from \$100.00 plus \$15.00 to DEP to \$250.00 plus \$15.00 to DEP. A simple tank replacement rose from \$50.00 to \$150.00. There were 54 permits issued. Total fees collected for plumbing were \$3,632.00 with \$2593.50 being the Town's share, \$830.00 to the State, and \$210.00 to DEP.

#### SIGN CONTROL OFFICER

Both the Town Planner and the Ordinance Review Committee have been working very hard writing a new Sign Ordinance. If Wiscasset wants to be perceived as a business friendly town, this is one area that needs attention. As in any town it's hard to find the middle ground on this issue. Businesses need adequate signage that does not distract from the natural beauty of the town but is enforceable. I believe that they have given me a great document to work with, if it passes. After it has been put to the test, there may be a need for some minor changes; this is true with most new ordinances. I like to think that all ordinances and codes are a living document that needs to change and grow as the Town does. I issued 49 sign permits for a total of \$1,960.00.

#### HEALTH OFFICER

This a mandated position by the State. It is overseen by DHHS, Center for Disease Control and Prevention. I am licensed though the State as a Local Health Officer and my term expires December 2012. I receive weekly updates and other notices as needed from the CDC. The job has many aspects to it; from landlord/tenant issues including habitability, environmental issues (lead, mold etc.), reporting child and adult abuse, dangerous building and nuisance laws to name a few.

#### SAFETY COORDINATOR

This has been a challenge. It goes back to October of 2009 when we were required to have a Town-wide safety program in place. Maine Municipal Risk Management, our insurance carrier, and Maine Labor require that we have a safety program. With the help of Sue Daignault, from Maine Safety for Life, we were able to get a program up and running. It requires that we have both policies and training in workplace safety. We now hold monthly safety committee meetings with the department heads and they hold weekly tool box safety meetings with their employees. While in the past this may have been somewhat overlooked, today it is one of the most important priorities of the Town of Wiscasset, ensuring that all employees have a safe and healthful work place.

> Respectfully submitted, RICK LANG Codes Officer

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Date	Name	Address	Type	Size	Cost	Value	Map	Lot
1/20/10	Edward Simpson	35 Rabbit Run	Windmill Power	See notes	67	15,000	R-2	1-A
2/3/10	Franklin Fairservice	8 Hooper St.	Replace ell	See notes	163	22,000	U-2	85
2/8/10	Gaftek, LLC (Circle K)	639 Bath Road	Remodel	See notes	349	30,000	U-16	8
2/9/10	NE Wireless Network	1043 Gardiner Road	Install Antennas/bldg. 6'x8'	6'x8'	245	16,000	R-4	11B1
3/8/10	Kelly Brewer	Beechnut Hill Road	New Home	28'x36 Cape	397	100,000	U-13	19
3/17/10	Ross & Sue Varney	114 Birch Point Rd.	Breezeway	8x24	6	3,000	R-7	1B
3/23/10	Gerald Bailey Sr.	9 Winthrop Road	Workshop Addition	8' X 16'	25	1,000	R3	85-E
3/23/10	Barry Cheney	28 Blagdon Ridge Rd.	Garage/ Breezeway	28'X28'	142	40,000	R-5	105
3/23/10	Maine Adventure Course LLC 698 Bath Rd.	698 Bath Rd.	Challenge Course		482	95,000	U-17	2-2B
3/30/10	Charlotte Charest	280 Foye Rd.	Shed	10'X12'	31	3,000	R-2	38 B
3/31/10	Daniel Chapman	568 Bath Rd.	Remodel		106	3,000	U-15	U-15 5
3/31/10	Lady Marion's Trust	506 Old Bath Rd.	Remodel	13' X 15'	206	3,000	U-15A	.7b 1/1
4/6/10	Seanu Anne	71 Gardiner Rd.	Kitchen Remodel	12' X 20'	263		U-04	22
4/6/10	Barry Miete	510 Bath Rd.	Sign Structure	15' X 17'	206	3,000	U-15	1A
4/7/10	Kristin James	668 Gardiner Road	MH & deck	See notes	157	20,000	R-3	43G
4/14/10	Milton Yeaton, Jr.	16 Crabby Lane	Shed	8'6'' x 12'	25	1,000	R-2	14A2
4/20/10	Victor Pinkham	197 Beechnut Hill Rd.	Shed	10' X 14'	25	1,000	U-13	21
4/20/10	Robert Soule	175 Fowle Hill Road	Deck	8' X 20'	25	1,000	R-03	81B
4/20/10	Merrill Fogg	Two Bridge Rd	Shed	8' X 10'	28	2,000	R-07	033
4/20/10	Joyce Clifford	19 Cricket's Lane	Mobile Home	14'X66'	133	12,500	R-07	91
4/20/10	Gene Denham	377 Birch Pt. Rd.	Platform Deck	10' X 12'	25	1,000	R-07	25
4/27/10	Chewonki Foundation	485 Chewonki Neck Rd. Camp Addition	Camp Addition	6' X 16'	106	3,000	R-9	3
4/29/10	Erika Jo Hincks	1051 Gardiner Road	Mobile Home	14' x 64'	172	25,000	R-4	10A/7
5/5/10	Audrey Latella	28 Mountain Rd.	Finish Basement	500 Sq. Ft.	127	10,000	R-1	28B

# **Building Permits 2010-2011**

Annual	Rep	ort
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5/11/10 5/13/10	Kathleen Duffy Gail White	<ul><li>181 West Alna Road</li><li>35 Pleasant Street</li></ul>	Addition, etc Remodel	See notes See notes	133 52	12,000 10,000	R-5 U-1	66 125
5/17/10	Rowena Flynn	515 Lowelltown Road	Storage Bldg.	14° x 20°	52	10,000	R-2	16
5/17/10	Nathan Sullivan	10 Ward Brook Road	Deck	10° x 24°	37	5,000	U-13	31A
5/18/10	Robert & Carol Drury	33 Brown Road	Porch/deck	See notes	157	20,000	R-5	119C
5/24/10	Susan Weatherbee	20 Pinewood Drive	Shed replacement	12° x 20°	31	3,000	U-13	3
6/2/10	Nathan Barnes	421 Lowelltown Road	HM	See notes	130	11,000	R-2	19A1
6/2/10	Dan Gilmore	Page Avenue	Shed	4' x 8'	325	1,000	U-11	16
6/7/10	Michael Cardillo	653 Gardiner Road	Sheds	See notes	125	5,000	R-3	69
6/7/10	Chris Dilts	33 Washington Street	Remodel	See notes	31	3,000	U-1	4
6/8/10	James & Shawna Roy	11 Page Avenue	Addition	See notes	385	96,500	U-11	16/12
6/14/10	Ryan Chadwick	39 Mountain Rd.	Shed	12' x 12'	25	1,000	R-1	29A
6/16/10	Adam Bowen	970 Gardiner Road, #9 MH	HM	12' x 54'	124	9,000	R-4	2-9
6/21/10	CMP	144 Birch Point Rd.	Telecommunication Bldg 10' X 12'	g10' X 12'	302	35,000	R-7A	72
6/21/10	Mike Hanna	457 Lowelltown Road		14' X 70'	157	20,000	<b>R-</b> 02	17 A 1
6/22/10	Nate Barnes	421 Lowelltown Road	Deck		25	500	R-2	19/1A
6/28/10	Tim Flanagan	205 Gardiner Road	Deck	8' x 12'	28	1,200	R-6	25A
6/28/10	Fred & Linda Winterberg	<b>25</b> Pleasant Street	Deck, replace door	11' x 14' deck	ξ 37	5,000	U-1	116
6/28/10	John Whittaker	11 Lamson Lane	Addition	See notes	313	7,200	R-6	13
6/30/10	Charles Shea	154 Chewonki Neck Rd. Shed	Shed	10' x 13'	25	500	U-20	3
7/1/10	Twin City Lock & Key	137 Chewonki Neck Rd Storage trailer	Storage trailer	8' x 10'	25	1,000	U-19	5A
7/12/10	Stephen Fife	155 Federal Street	Remodel		397	100,000	U-03	20A
7/12/10	Michael Cardillo	653 Gardiner Road	Shed	14' x 26'	55	11,000	U-3	69
7/13/10	Richard French	8 Federal Street	Deck	10' x 24'	30	3,500	U-01	30
7/20/10	Wilmer James	38 Shea Road	Addition	7' x 8'	31	3,000	R-5	36
7/20/10	Thomas Theriault	29 Montsweag Valley Rd Garage	Garage	See notes	112	30,000	R-7	7A
7/21/10	Priscilla Fogg	171 Gardiner Road	Deck roof/porch	See notes	31	3,000	R-6	28C
7/21/10	Michael Flaherty	301 West Alna Road	Garage	30' x 28'	67	15,000	R-5	58

37 5,000 U-16 25 1,000 U-16 42 6,500 U-4 211 38,000 R-7 25 1.000 R-3	69 15,600 R-7 303 1,500 R-2 25 1,000 R-2 n/a 0 R-5	127 9,000 R-2 266 23,000 R-3 25 1,000 R-1 25 1,000 R-3 130,000 R-3	46/         1.00,000         0.5           256         53,000         R-1           34         4,000         R-7           37         U-3         112           37         5,000         U-2           37         5,000         R-5	31       3,000         547       120,000         49       8,600         436       113,000         535       146,000         535       146,000         25       500         28       2,000
See notes 8' x 10' 8' x 38' See notes 8' x 8'	22' x 22' See notes 10' x 14' Renewal	44° x 36° See notes See notes	See notes 12' x 16' 12' x 16' See notes 12' x 48'	16' x 20' See notes 27' x 37' See notes See notes 12' x 16' See notes 8' x 16'
Deck/enclosure Shed Deck Deck, remodel Deck	Garage Enclose porch Shed	Remodel Metal Bldg Entry Mud room		Shed Home Barn addition Home Shed Shed Shed
60 Oxhorn Road 58 Oxhorn Road 16 Langdon Road 21 Twin Oak Road 299 Gibbs Road	217 Birch Point Road 227 Indian Road 543 Lowelltown Road 39 Shea Road	393 Lowelltown Road 546 Gardiner Road 164 Indian Road 232 Fowle Hill Road	6 Hale Pond Road 448 Old Bath Road 155 Federal Street 29 Hodge Street 226 Old Sheepscot Rd	279 Bath RoadShed149 Old Dresden RoadHome135 Pooler Pit RoadBarn a258 Old Sheepscot RdHome21 Northwood CourtHome132 Federal StreetShed52 Chewonki Neck RdAdditi91 Birch Point RoadShed
Thomas Curtis Larry Jewett Lorie Johnson Dorothy Jones Patrick Allen	David Brooks Scott Garman Richard & Karen Delano James Bennett	Dan Chapman Greg's Used Cars Mason Carter Dana & Kelly Busler Locord & Michelle Delle	Joseph & Millione Felle Dave Renfro Kathleen Vrooman Michelle Pelle Will Truesdell Michael Reed	<ul> <li>10/4/10 Kyle Yacoben</li> <li>0/4/10 Danny Cook</li> <li>0/5/10 Aaron Chancellor</li> <li>10/5/10 Geoff Tilden</li> <li>10/5/10 Joel Dualan</li> <li>10/6/10 William Sutter</li> <li>10/13/10 Allen &amp; Barbara Reed</li> <li>10/13/10 Glenda Mitchell</li> </ul>
7/26/10 8/23/10 8/23/10 8/25/10 8/25/10	8/26/10 8/30/10 9/1/10 9/2/10	9/6/10 9/9/10 9/13/10 9/14/10	9/20/10 9/23/10 9/27/10 9/27/10 9/29/10	10/4/10 10/5/10 10/5/10 10/5/10 10/5/10 10/5/10 10/13/10 10/13/10

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10/14/10 Larry Rines	418 Willow Lane	Garage	28' X 36'	104	25,000	R-01	12-B
10/18/10 Jeffrey Chadwick	154 Lowelltown Road	Shed Roof	18' X 36'	25	1,000	R-01	39-A
10/18/10 C. Charles Ashton	192 Lowelltown Road	Shed	12' X 18''	25	1,000	R-01	38-B
10/18/10 Edward Simpson	35 Rabbit Run	Garage	24' X 32'	73	17,000	<b>R-02</b>	001A
10/18/10 Megan Hodgdon	47 Old Ferry Road	Relocate MH	See notes	112	5,000	U-18	5-25
10/20/10 Andrew Robinson	8 Clarks Point Road	Replace	See notes	547	150,000	R-5	125
10/25/10 Joel Dualan	21 Northwood Court	Garage	22' X 24'	46	8,000	R-04	12-11
10/28/10 Two Bridges Jail	522 Bath Road	Storage Bldg	28' X 30'	82	20,000	U-15	9
11/3/10 Cheryl Howe	16 Langdon Rd.	Remodel	See Notes	217	40,000	U-04	13
11/3/10 Bob Rogers	762 Bath Road	Canopy	$6' \ge 10'$	25	1,000	U-18	5A
11/9/10 Ice Pond Inc.	Lot 1, River Point Rd.	House	28' X 50'	787	230,000	<b>R-05</b>	122-001
11/9/10 Karen Hoepner	114 Dorr Rd.	Shed	10' X 16'	25	700	R-04	12E
11/16/10 Gerald Bailey	9 Winthop Rd.	Shed	24' X 40'	25	1,000	<b>R-03</b>	85 E
11/17/10 Edward Kitfield	1 Lincoln St.	Remodel	See notes	175	25,000	U-02	53
11/17/10 Howard Davison	162 Bradford Rd.	Remodel	16' X 20'	157	20,000	U-07	5
11/17/10 Robert H. Soule	175 Fowle Hill Rd.	Addition	16' X 24'	142	15,000	R03	81 <b>-</b> B
11/18/10 John Hewitt	Youngs Point Rd.	Replace Deck	12' X 20'	67	15,000	R-09	7-1
11/23/10 Ice Pond Inc	River Point Road	Building	22' x 40'	417	40,000	R-5	122
11/23/10 Cynthia Collamore	2 Lobster Lane	Garage	24' X 32'	52	10,000	R-01	16A
12/3/10 David Gagnon	153 Bradford Road	Garage	24' X 32'	49	8,800	U-7	11B
12/20/10 Lady Marion Trust	Twin Oak Road (lot 3)	House	26' X 42'	307	70,000	U-15/	7-3
1/5/11 Paul Ezzell	45 Easy Street	See Notes	See Notes	25	1,000	R-5	58G
1/24/11 Sydney Mc Carren	Barnes Road	Home	24' X 32'	172	172	U-13 31	31
2/8/11 Donna Pottle	619 Gardiner Road	Kitchen remodel		262	55,000	R-3	73
2/17/11 Morris Farm	156 Gardiner Road	Pole Barn	16' x 32'	34	3,000	R-6	4
3/22/11 Dion West	5 Evergreen St.	New Roof	25' X 46''_	127	10,000	U-02	015
Total			1	4,770 2	14,770 2,336,272		

36

Lot	1-A	1-E	116-16	4	5	43G	91	4	4	4	10A/7	1	19	33	19	4	16-12	19	2/9	17 1A	55	20-A	7	71	25	20
Map					U-15	R-3	R-07	R-07	R-7	R-7	R-4	U-04	U-11	U-1	R-2	U-17	U-11	U-13	R-04	R-02	R-03	U-03	U-18	U-10	U-10	U-3
State	13.00	9.00	1.50	6.00	6.00	12.00	15.00	51.00	18.75	12.00	12.00	6.00	6.00	6.00	16.50	24.00	10.50	12.00	10.50	13.50	25.00	19.50	30.00			25.00
DEP	30.00																				15.00		15.00			15.00
Town	39.00	27.00	28.50	24.00	24.00	36.00	45.00	153.00	56.25	36.00	36.00	24.00	24.00	24.00	49.50	72.00	31.50	36.00	31.50	40.50	75.00	58.50	90.00	6.00	6.00	75.00
Cost	52.00	36.00	30.00	30.00	30.00	48.00	60.00	204.00	75.00	48.00	48.00	30.00	30.00	30.00	66.00	96.00	42.00	48.00	42.00	54.00	115.00	78.00	135.00	24.00	24.00	115.00
Type	INT	INT	INT	INT	INT	INT	INT	INT	SSWD	INT	INT	INT	INT	INT	INT	INT	INT	INT	INT	INT	SSWD	INT	SSWD	INT	INT	SWDS
Street	506 Bath Rd.	495 Old Bath Rd.	30 Stonewall Drive	774 Bath Rd.	568 Bath Rd.	668 Gardiner Road	19 Cricket's Ln.	695 Bath Rd.	695 Bath Rd.	695 Bath Rd.	1051 Gardiner Rd, L7	93 Churchhill St.	291 Bath Rd.	Main Street	421 Lowelltown Rd	695 Bath Rd.	11 Page Ave	Beechnut Hill Rd.	970 Gardiner Rd	457 Lowelltown Rd	848 Gardiner Rd.	155 Federal St	33 Old Ferry Rd.	2 Water Street	271 Bath Road	Federal Street
Per # Name	5 Tony Casella	7 Janet Sprague	S David Nery	Norman Sherman	) James Peacock	Kristin James	Clifford	Wiscasset Holding	4 Wiscasset Holding	Wiscasset Holding			Larry Berry	Eugene Damon	Nathan Barnes	Wiscasset Holdings	James Roy	Kelly Brewer	Adam Bowen	Mike Hanner	Nancy Durgin	Note of the Steve Fife	Scott Walker	<ul> <li>Wise. Yacht Club</li> </ul>	) Heidi Grover	Michelle Peele
								2623																		
Date	0	$^{\prime}10$	0	/10	/10	10	0/10	0/10	0/10	1/10	9/10	5/11/10	8/10	5/10	$^{\prime}10$	/10	/10	4/10	6/10	1/10	1/10	2/10	8/10	7/6/10	0/10	9/2/10

# Plumbing Permits – 2010-2011

1-B 12B 5A		5-25 125 12-11 12-B 12-B 66-B 13		x 7-3 53 53 22 22 31 31 73 12/8
R-7 R-2 R-2	R-3 R-3 R-5 U-18	U-18 R-5 R-04 R-01 R-3 U-04	R-02 R-5 U-15 R-03 U-2	U-15A U-2 R-5 U-15A u-13 U-3 R-3 R-3 R-04
9.00 7.50 30.00	0.00 25.00 12.00 30.00	15.00 25.50 21.00 6.00 6.00 7.50	25.00 25.00 18.75 9.00 6.00	25.00 6.00 15.00 15.00 16.50 16.50 10.00 10.00 830.00
15.00 15.00	15.00 15.00		15.00 $15.00$	15.00 15.00 15.00 210.00
27.00 22.50 75.00 90.00	24.00 75.00 67.50 36.00 90.00	45.00 76.50 63.00 24.00 24.00 30.00	75.00 75.00 56.25 27.00 24.00	$\begin{array}{c} 75.00\\ 24.00\\ 90.00\\ 45.00\\ 75.00\\ 75.00\\ 30.00\\ 30.00\\ 30.00\end{array}$
36.00 30.00 115.00 135.00	90.00 90.00 48.00 135.00	60.00 102.00 84.00 30.00 30.00 30.00	$\begin{array}{c} 1115.00\\ 1115.00\\ 75.00\\ 36.00\\ 30.00\end{array}$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
INT INT SWDS SWDS	SWDS SWDS INT SWDS SWDS	I NI T NI T NI T NI T NI T NI T NI	SSWD SSWD SSWD INT INT	
- 0 0 60	21 1 WIN Dak Koad 149 Old Dresden Road 149 Old Dresden Road 258 Old Sheepscot Road 47 Old Ferry Road	<ul> <li>47 Old Ferry Road</li> <li>8 Clark's Point Road</li> <li>21 Northwood Ct.</li> <li>418 Willow Ln.</li> <li>709 Gardiner Rd.</li> <li>16 Langdon Rd.</li> </ul>	515 Lowelltown Rd River Point Road, #1 564 Bath Road 175 Fowle Hill Road 37 Federal St	Hickory Drive 1 Lincoln St. 11 Huntoon Hill Rd. Lot 3, Twin Oaks Barnes Road 155 Federal Street 619 Gardiner Road 43 Northwood Court
Ross & Susan Varney Dave Renfro Mike Gillespie Troy Stillwell	Dottie Jones Danny Cook Danny Cook Geoffrey Tilden Megan Hodgdon	Megan Hodgdon Andrew Robinson Joel Dualan Larry Rines Chris Cossette Cheryl Howe		
	2640 2647 2648 2649 2650	$\begin{array}{c} 10/15/10 & 2651 \\ 10/20/10 & 2652 \\ 10/25/10 & 2653 \\ 10/26/10 & 2654 \\ 10/26/10 & 2655 \\ 10/28/10 & 2656 \end{array}$	10/28/10 2657 11/9/10 2658 11/9/10 2659 11/17/10 2660 12/9/10 2666	12/20/10 2667 12/20/10 2668 1/3/11 2669 1/10/11 2661 1/4/11 2662 1/4/11 2663 3/2/11 2663 3/2/11 2664

Annual Report

		Sign Permits 7/1/07-6/30/08	1/02-6/30/08				
#	Name	Business	<b>Business Location</b>	Paid	Date	Map Lot	Lot
10-551	<b>ROLAND LEEMAN</b>	FORGOTTEN RECIPES	506 BATH RD.	40	1/25/10	U 15AB-1	B-1
10-552	<b>CIRCLE K</b>	CIRCLE K	639 BATH RD	40	1/26/10	U-16	8
10-553	<b>CIRCLE K</b>	CIRCLE K	639 BATHN RD	40	1/26/10	U- 16	8
10-554	BARRY MIETE	BARRY CONCRETE	510 BATH RD.	40	3/2/10	U-15	1A
10-555	<b>BARRY MIETE</b>	THAW AND CURE	510 BATH RD.	40	23/2/10		
10-556	STEVE HATT	HOME ENERGY SERVICE	164 FEDERAL ST.	40	3/15/10	U-3	10
10-557	<b>GREG GRIFFIN</b>	<b>GRIFFIN CONSTRUCTION</b>	207 OLD BATH ROAD	40	3/29/10	R-06	26
10-558	CHARLES HUNTINGTON	I & S INSULATION, INC	493 GARDINER RD.	40	3/29/10	R-03	85A
10-559	MIKE MANEY	NAKED LEATHER	568 BATH RD.	40	4/1/10	U-15	5
10-560	JOHN SIDELI	JOHN SIDELI ART & ANTIQUES	43 MIDDLE ST.	40	4/5/10	U-01	37
10-561	WILLIAM F. KING	MAINE ADVENTURE COURSE	698 BATH RD.	40	4/8/10	U-17	2B
10-562	<b>BIBLE BAPTIST CHURCH</b>	CHURCH	143 BEECHNUT HILL RD.	40	4/11/10	U-13	30A
10-563	<b>EUGENE DAMON</b>	<b>GALLERY ONE ELEVEN</b>	111 MAIN ST.	80	4/27/10	U-01	33
10-564	IVETTE SEGONIA	" HAIR WE ARE"	510 BATH RD.	40	4/5/10	U-15	1A
10-565	JOSEPH HUGGINS	PEACE LOVE AND TIE DYE	22 MAIN ST.	40	5/10/10	U-1	63
10-566	NEOKRAFT SIGNS	MACDONALDS	671 BATH RD	120	5/17/10	U-17	4
10-567	ROBERT TAYLOR	<b>BIG TOP PRODUCE</b>	806 BATH RD	40	5/17/10	U-19	12
10-568	NEOKRAFT SIGNS	LIL' MART	695 BATH ROAD	40	6/1/10	U-17	4
10-569	NEOKRAFT SIGNS	SHELL STATION	695 BATH ROAD	40	6/7/10	U-17	4
10-570	NEOKRAFT SIGNS	SHELL STATION	695 BATH ROAD	40	6/7/10	U-17	4
10-571	NEOKRAFT SIGNS	SHELL STATION	695 BATH ROAD	40	6/7/10	U-17	4
10-572	FIRST FEDERAL SAVINGS	FIRST FEDERAL SAVINGS FIRST FEDERAL SAVINGS	695 BATH ROAD	40	6/9/10	U-17	4
10-573	FIRST FERERAL SAVINGS	FIRST FERERAL SAVINGS FIRST FEDERAL SAVINGS	695 BATH ROAD	40	6/9/10	U-17	4
10-574	RONDA DOBSON	DOBSON TAX SERVICE					
10-575	DARIN SYLVESTER	SYLVESTER'S FISH AND CHIPS	698 BATH ROAD	40	6/17/10	U-17	2B
10-576	NICHOLAS HEWISON	MANIC BERRIES	806 BATH ROAD	40	6/24/10		
10-577	CHRIS CUNHA	TWIN CITY LOCK & KEY	137 CHEWONKI NECK RD	40	7/1/10	U-19	5A

WILLIAM BARNES MIKE'S LOG CABIN, INC 475 GARDINER RAOD 40 7/26/10 BRANDON LUTTERMAN SCULPTURE & P07100000000000000000000000000000000000
MIKE'S LOG CABIN, INC N LUTTERMAN SCULPTURE & POTTERY MARK ANTONY'S MARK ANTONY'S MOTO-MECHANICA M. THAI RESTAURANT M. THAI RESTAURANT & CHIMNEY HUBER'S MARKET XMAS WREATHS MAINE MARKET PLACE M THAI RESTAURANT
4

# **Conservation Commission**

The Wiscasset Conservation Commission is still a fledgling but learning all the time. Our biggest accomplishment so far has been the creation of the booklet "Wiscasset's Community Trails," which shows maps of and briefly describes the various trails in town that are open for your enjoyment. This booklet is available in the town planner's office, or you can find it online through the Wiscasset Conservation Commission link on the town website.

Last October, we partnered with the Chewonki Foundation and neighborhood volunteers to clear the north loop of the Back River Trail at the Eaton Farm. Everyone seemed to enjoy the project, which commissioner Larry Barnes made a lot easier by doing some preliminary work with a chainsaw. The trail makes a nice hike with some lovely views of the salt marshes—you are really far from the busy world.

We have planned two public education events: one about the dangers connected to the increased deer tick population in our area (June 15) and one about identifying invasive plant species (September 21). We hope to organize other educational programs to give Wiscasset citizens a greater understanding of the local ecosystem.

We're working on establishing a webpage where sightings of flora and fauna and other natural occurrences in town could be recorded. Wouldn't it be fun to know who heard the first spring peepers and where? Or who has spotted witch hazel in bloom? Or when people's barn swallows leave to migrate south? This would serve as an ongoing natural history journal created by townspeople.

The commission is collaborating with the selectmen and others who loved the late Woody Freeman to secure a new town Christmas tree and/or an American elm to plant in his honor on the Town Common. Commissioner Dan Sortwell has been researching a bronze plaque to sit beneath the tree(s).

It's a privilege to learn from and enjoy this beautiful town. June 4 is National Trails Day, and we encourage everyone to get out and enjoy one of the local trails that day!

We hope that the conservation commission will raise citizens' appreciation of and interest in the natural environment of Wiscasset. If you like the outdoors, please feel free to contact us. We are looking for a new member or two!

Respectfully submitted, LARRY BARNES DAVID LEISER ANNE LESLIE, Chair (882-5554) DANIEL SORTWELL

## Wiscasset Fire Department

The Wiscasset Fire Department responded to 159 calls for service between January 1 and December 31, 2010. Of those 159 calls, 46 were to neighboring communities to provide mutual aid assistance. Although we will respond to any department that requests our assistance, most of our mutual aid is to the surrounding towns of Edgecomb, Alna, Westport and Woolwich. As much as we provide mutual aid for them, they provide mutual aid for us when we are in need. I would like to thank the area chiefs and their departments for their continued support.

The Fire Department had three major structure fires during the year. In July, a man and his son lost their home on Northwood Ct. to an early morning fire. In September, a family's home was destroyed on Foye Rd. and in December, a suspicious fire did substantial damage to Huber's Market.

In addition to emergency calls, the Fire Department was busy with training this year. We take advantage of the winter weather by completing our Bureau of Labor Standards mandatory annual refresher training which includes Bloodborne Pathogens, Hazardous Materials, Sexual Harassment and Fire Extinguishers. We are also required to have respiratory evaluations and air mask fit tests done annually for those firefighters who perform fire attack inside a burning structure. Other training for the year includes live fire training, water rescue, Rapid Intervention Team, pump operator, chimney fires and ropes and knots. We also participated in a couple of table top exercises. One was for a Mass Casualty Incident and the other for a Wild Land Fire Drill. These drills help the officers and firefighters have a better working knowledge of the Incident Command System as well as "network" with firefighters from other departments.

The Fire Department is a very community-oriented group. Some of the events we participated in this year include our annual hot dog sales at the 4<sup>th</sup> of July celebration, teaching fire safety at the Primary School, our annual open house to celebrate National Fire Prevention Week in October and assisting the Parents In Education group transporting Thanksgiving baskets to families in need.

We have undergone some personnel changes in the last year. In June, Fire Chief Tim Merry elected not to run for chief – a position he had held for 20 years. While not chief, Tim remains an active member of the Fire Department, now serving as Safety Officer – a position that is probably <u>more</u> important than that of the Chief. I want to thank him, both personally and on behalf of all the members of the Fire Department, for his leadership, direction and countless hours dedicated to the department and the Town. I also want to thank him for

giving me the confidence and training necessary to assume the daunting task of the Fire Chief's position. Thank you does not express how appreciative we all are.

There were several promotions that took place this year: Mike Williams was promoted from Captain to Assistant Chief, Brendan Joyce was promoted from Firefighter to Captain and Nick and TJ Merry were both promoted from Firefighter to Lieutenant.

The Fire Department is currently enjoying a 45 member roster, which is the maximum number allowed by department bylaw. We have welcomed nine new members to the department and look forward to working with them for many years to come.

Our equipment continues to be in very good shape, thanks to the continued work of town mechanic, Mark Jones. One exception is that of our 23-year-old pickup truck. It now has over 100,000 miles and is need of replacement or a lot of work to make it safe for the firefighters who will be driving it. We want to be fiscally responsible for the Town and have requested a new vehicle through the Town's Capital Improvement Plan rather than put money into a vehicle that is past its life expectancy for an emergency vehicle.

I would like to thank the departments that we work with on a daily basis, EMS Director Roland Abbott and the members of the Wiscasset Ambulance Service, Lt. John Allen and the officers of the Wiscasset Police Department as well as Communications Director Tim Pellerin and the entire staff of the Lincoln County 9-1-1 Center for their continued support of the Fire Department. These departments are the heart and soul of public safety and we should all be very proud of the work they do for our community.

I would also like to thank Town Manager Laurie Smith and the staff of the Wiscasset Town Office for making the transition of Fire Chiefs manageable.

Most importantly, I would like to thank the citizens of the Town of Wiscasset. Without your continued support, your Fire Department could not give you, its customers, the highest level of service possible.

In closing, I would like to thank the members of the Wiscasset Fire Department and their families. Without your commitment and continued determination to work hard and strive to be the best Fire Department that you can be, as well as the support of the families that you leave at a moment's notice, this department would not be the best Fire Department around. As I've said in many conversations, I would put this department up against anyone else, hands down. I am truly humbled to have been elected Fire Chief of this department and I thank each and every one of you for your continued support and sacrifice for the betterment of your community.

Respectfully submitted, ROB BICKFORD, Fire Chief

## Harbormaster's Report

2010 at the waterfront has been a year of significant changes with the transition between Town Managers. It has been challenging to stay focused on the tasks at hand: saving our 35-year-old Commercial Pier and reviving our waterfront.

With the help of a grant and Town money, we now have permits in place and a working plan to move forward with the replacement project. This goal has been a work in progress for the last three years that I have been harbormaster. I have hope that our new Town Manager, Laurie Smith, will help to make this happen. With her many years of experience and the Town's ability to pull together, we can achieve a better functioning and safer waterfront.

In these economic difficulties, I am doing my best to spend wisely by seeking grant funding in order to help take the burden off our tax payers.

I have had a lot of help in making some of the waterfront goals happen this year. We have some new Waterfront Committee members who have taken the reins and really set forth to make changes to our waterfront. I appreciate their hard work.

New ideas for signage and parking are in the works and new policies for the Main Street Pier have been adopted. It is my hope that more vendors will occupy the pier bringing more people to stop and enjoy our beautiful waterfront.

Policing of the waterfront and our harbor was more of a challenge this past season without the use of the Harbormaster boat. Several boats broke from their moorings and several others broke down. I want to thank our local fishermen and boaters from the yacht club who helped in recovering boats and debris. I also would like to thank the voters in our town for passing my budget and giving me the ability to use the boat again for next year's season. It was very difficult to leave the boat in the barn for a season knowing I could use it for the betterment of the Town and harbor.

This coming summer will prove to be a busy one with construction on Federal and Main streets, which will put added pressure on an already busy Main Street. Parking will be one of the chief concerns as we are already so limited. Local businesses and our working waterfront will have to be patient while the Town Manager, Road Commissioner and I are working hard to find alternate solutions to these problems.

The Wiscasset Yacht Club went through major changes in 2010. Because of a very weak and aged set of pilings, the building had to be moved to solid ground. Now that the building's move is complete it looks like it has always been there, and the turning of the building really gives a better view of the river and approach to the channel. Everything should be back together with a new handicap ramp and entry for the coming season.

As a very long, cold, snowy winter is finally coming to a close, my hat goes off to Greg and the Town crew for all their hard work and long hours to keep our roads clear and safe. I hope to have a new pier for them to utilize for snow removal soon.

I am attending advanced harbormaster school in Castine, Maine this March to learn how to make our harbor safer and prosperous this summer.

In closing, thank you to our townspeople and our local fisherman for your support. I'll see you on the waterfront. Let's have a safe and happy boating season.

> Respectfully submitted, PETER DALTON Harbormaster

## **Highway Department**

Over the last year the Highway Department has done significant road paving and ditching work on several town roads. We have ditched and checked culvert conditions on sections of Fowles Hill, Foye, Old Bath, Acorn, Two Bridges, and Clark's Point roads as well as several other town ways.

This spring and summer we ground graded and laid a two inch binder coat of paving on Acorn Rd., Two Bridges Rd., and a section of Flood Avenue. We also placed a one inch(+/-) surface coat of paving on Old Sheepscot and Blagdon Ridge roads. The surface coat is made of a finer mix of aggregate that helps the pavement resist the water and salt infiltration and provides a wear layer that helps extend the life of the pavement. As you may recall, we ground graded and placed a two-inch binder coat of pavement on these roads in 2009. It is best practice to wait about one year after doing a base coat before surface coating new paving. This gives the road a chance to settle and move after culvert installs and grading.

This winter's plowing season has been a challenging one. We have had a very active weather pattern for most of the season with many plowing and sanding events. This year we are fast approaching 3000 yards of winter sand used with an additional 350 tons of salt placed on town roads to keep them passable in the bad weather.

When time and weather have permitted, we have built three more replacement floats for the waterfront. We hope to build two more before we need to place floats in the water for the season.

One of the more interesting projects the town undertook this year was the reconstruction of the southern wall of the Sunken Garden closest to Route 1. The project went off without a hitch, being completed on time and on budget. The work done by the contractor was very good and should last for many years to come.

All in all, the Highway Department has had a busy and productive year maintaining roads, town commons, floats, piers and other town-owned buildings.

This department and its employees are committed to safety and customer service. We feel that our service to the community is important. Maintaining that relationship with our citizens is a priority for the entire department, and we thank you for your support.

> Respectfully submitted, GREG GRIFFIN Road Commissioner

# **Investment Advisory Committee**

The Investment Advisory Committee was established by a motion of the Board of Selectmen on April 26, 2010. The purpose of the committee is to:

• Work with the Investment Advisor to prepare an investment strategy for reserve funds to be brought back to the selectmen for approval,

• Meet with the Investment Advisor at least quarterly to review the portfolio and report to the Board of Selectmen on the meeting results,

• Coordinate with advisors to have meetings with the selectmen twice a year to discuss investment issues and

Work with advisors on any other investment issues.

The committee membership consists of the Town Manager, Town Treasurer, a Selectman for a one-year term and two citizens for two-year terms. The members of the committee are Town Manager Laurie Smith, Town Treasurer James George, Selectman Edward Polewarczyk, and citizens Steve Merhl and Frank Barnako.

An October 2010 presentation introduced H.M. Payson, the Investment Managers, to the Board of Selectmen and discussed the possible contents of the Investment Policy.

The Committee objective was to develop an investment policy that would not only maintain the reserve fund but also have the capability of growing ahead of inflation and still provide additional funds for town use. To do this, two changes were necessary. First, investments could not be limited to bonds alone. The Investment Manager must have the ability to manage the assets to achieve reasonable gains. The policy establishes specific guidelines and limits for the manager to provide a reasonable opportunity for growth and yet limit the amount of risk by maintaining sufficient diversity. Second, the policy must limit the amount of annual distribution or the fund would be consumed over a period of time. The policy sets the maximum distribution to 3.5% of the market value averaged over a four-year period to minimize the effects of market volatility. With these changes the Reserve Fund becomes a Perpetual Fund with an annual distribution to provide additional resources to the Town.

The policy was presented to the Board of Selectmen and adopted on February 15, 2011.

Respectfully submitted, ED POLEWARCZYK, Selectman

## **Lincoln County Television**

Lincoln County Television (LCTV) is a non-profit organization that manages Channel 7, a Time Warner-designated Public, Education and Government Access (PEG) channel, for 10 Lincoln County towns, as stipulated in each town's franchise agreement. Established in 1991, LCTV provides community media services to Alna, Bristol, Damariscotta, Dresden, Edgecomb, Newcastle, Nobleboro, Waldoboro, Westport Island, and Wiscasset.

As Lincoln County reached and celebrated its 250th Anniversary Year in 2010, LCTV closely partnered with the anniversary steering committee, providing airtime for filmed signature (ex., Pownalborough 250th event in February), legacy (ex., Pumpkinfest), and other commemorative (ex., town historical society) events as well as for posted Community Bulletin Board announcements.

Within LCTV's most recent fiscal year, 40 area students (including seven Wiscasset residents) received camcorder, editing or studio production instruction at no cost during Saturday morning classes at LCTV's Media Center. One-on-one instruction for additional individuals was also provided, as needed. LCTV facilities and equipment were also available for production and airing of programs contributed by eligible, certified people and representatives of organizations within the broadcast area.

In the last five years, 45 Lincoln County independent producers have provided programming covering community events, meetings and political forums to LCTV. Specifically within Wiscasset during 2010, LCTV replay of filmed Wiscasset select board, workshops, and budget meetings totaled 522 hours, with Channel 7 also airing 281 production hours of programming provided by Wiscasset-based volunteer independent producers. Programming ranged from the KIWI SRE Building at Wiscasset Airport, Pownalborough 250th, and Lincoln County Historical Association lectures to Bible Holiness Fellowship and St. Philip's services.

LCTV displays between 80 to 140 Community Bulletin Board and public service announcements and messages each day, averaging eight showings over 24 hours. From 2007-10, LCTV has trained 60 individuals from as many organizations to create, post and manage their own slides. Emergency Management, Youth Promise, and Spectrum Generations, Habitat for Humanity, and other area historical societies also posted free announcements.

At the close of 2009, Channel 7 programming and announcements reached 1017 Wiscasset households (representing 2,237 residents, based on a 2.2 average of viewers per household). During 2010, LCTV moved beyond Channel 7 to connect with more Wiscasset viewers through social media applications such as Facebook and YouTube and by introducing Video on Demand. As a result, residents in Wiscasset, throughout Lincoln County and beyond, can visit LCTV's website to view Wiscasset resident Lee Plyler's "Pownalborough 250th," showcasing Wiscasset's celebratory events on February 13 as well as the town's history.

At present, LCTV's Media Center is staffed Tuesdays and Thursdays, 12 to 5 pm. The organization has 23 volunteers, including the Board of Directors.

Wiscasset Representatives: Sean Rafter, Jack Swanton, and Steve Wallace

## **LCTV Directors' Directory 2010**

Bristol:

Nancy Hanna, 4 Ball Road, Bristol, ME 04539, Tele: Home 529-4607, nhanna@midcoast.com

Damariscotta:

Karen O'Bryan, Secretary, 467 Biscay Road, Damariscotta ME 04543, Tele: Home 563-5665, obryan@tidewater.net

Laurel Cooley, 29 Headgate Road, Damariscotta, ME 04543, Tele: 563-5135, Lacooley@roadrunner.com

Ann Pinkham, 83 Lakehurst Lane, Damariscotta, ME 04543, Tele: 563-5717, Apinkham@tidewater.net

Newcastle:

Art Mayers, Treasurer, P.O. Box 642, (237 Academy Hill), Newcastle ME 04553, Tele: Home 563-2816, Arthur.mayers@gmail.com

Martha Frink, Vice President, (Academy Hill), P.O. Box 792, Newcastle, ME 04553, Tele: Home 563-6201, marthafrink@gmail.com

Susan Bickford, 4 Stewart Street, Newcastle, ME 04553, Tele: Cell 329-8311, sbickford@tidewater.net

Nobleboro:

John Emerson, President, 79 East Neck Road, Nobleboro ME 04555, Tele: Home 563-5733, mrson@midcoast.com

Bobby Whear, Route 215, Nobleboro, ME 04555, Tele: Cell 207-441-2313, millpond@tidewater.net

Barbara Johnson, 11 Back Meadow Road, Nobleboro ME 04555, Tele: Home 563-3619, Babsj31@earthlink.net Waldoboro:

Alan Lowe, 2055 Washington Road, Waldoboro ME 04572, Tele: 832-2132, willieworkaday@gmail.com

Wiscasset:

Jack Swanton, 171 East Shore Road, Westport Island ME 04578, Tele: Cell 207-350-1416, Tele: 207-882-9635, Fax: 207-882-9071, jack@wiscasset.net Sean Rafter, 16 Bradford Road, Wiscasset ME 04578, Tele: Home 882-4488, Cell 631-2638, srafter@wiscasset.net

Stephen P. Wallace, 18 Brown Rd., Wiscasset, ME 04578, Tele: Home 882-7237, Cell: 350-0584, Work: 882-3000, bhf@midcoast.com

Station Manager:

Mary Ellen Crowley, P. O. Box 793, (854 Main Street), Waldoboro ME 04572, Tele: Home 832-6603, travelmaryellen@myfairpoint.net <u>Station:</u>

LCTV, 29 Sheepscot Road, Newcastle ME 04553, Tele: 563-6338, Lctv1@ lctv.org

## Wiscasset Public Library

**Director's Annual Report** 

LIBRARIANS: Pamela Dunning, Director / Technical Coordinator Judy Flanagan, Children's Librarian Lisa Hardman, Summer Children's Librarian Karen Delano, Youth Services Librarian Gwen Lemont, Assistant Librarian

Wiscasset Public Library's mission is to build literacy and provide up-to-date materials and quality services utilizing a wide range of media, sources, and technology to meet the needs of the citizens of Wiscasset and its neighboring communities. The library strives to fill the community's educational needs, to assist in developing the public's ability to find and use information, and to stay attuned to the interests of the community in order to improve and expand its services and programs. The library provides a home for genealogical and archival items to preserve local history for posterity. The library supports each individual's freedom to read, learn, and discover in a welcoming and stimulating environment. The library trustees and staff are committed to fostering the enjoyment of reading, lifelong learning, intellectual freedom, and a sense of community.

The library book discussion group continues to meet on the second Wednesday afternoon of each month at 3:00 pm. Books for the meetings are selected at the January meeting each year. The list is available at the library. We would like for anyone interested in joining the group, to come to any meeting.

Summer Children's Librarian, Lisa Hardman, will be leading the children on a trip around the world with this year's summer reading program "One World, Many Stories." The programs, activities and stories will highlight the diverse and wonderful world in which we live.

Story Time for preschoolers is held in the Children's Room on Wednesday mornings beginning at 10:30. Stories, crafts and playtime are enjoyed by all.

The library was fortunate to have 12 volunteers donate 1,500 hours of their time to help keep the library running smoothly. Volunteers helped to process new books, shelve books, read shelves, and fill in at the circulation desk. Volunteer hours are a resource that is highly appreciated.

Some vital statistics for last year:

There were a total of 69 adult programs attended by 465 patrons in all.

The total number of library visits was 35,583 including 10,300 reference transactions.

There are 25,285 items in the adult collection with a total circulation of 46,432.

There are 11,890 items in the children's collection with a total circulation of 17,892.

There are 37,175 items in the entire collection with a total circulation of 64,324.

There were 66 children's programs held last year attended by a total of 1,112 patrons.

Total number of registered patrons equals 5,572.

The public access internet computers were used 1,862 times.

Wiscasset Public Library staff is pleased to see the collection and the other resources here being so well utilized by the public.

Thank you for all your continued support.

Respectfully submitted, PAMELA DUNNING, Director

# Maine County Commissioners Association

To the Selectmen and Citizens of Wiscasset:

Lincoln County was 250 years old in 2010 and the county held various events to celebrate that fact. The signature event was held at the Pownalborough Courthouse in Dresden on June 19<sup>th</sup> where dignitaries and re-enactors donned period dress in honor of the occasion on an absolutely beautiful day. Lincoln County and Cumberland counties were incorporated in 1760 and only York County, incorporated in 1636, predates us.

The county faces the same budget challenges as the municipalities, state, and federal governments and strives though prudent fiscal management to provide the necessary services to our citizens while not overburdening the beleaguered property taxpayer. The budgeted expenditure for calendar year 2011 was \$10.3 million compared to the previous year at \$10.2 million. The county saw a slight increase in revenues from our recycling operations which helped offset the lower income from the Registry of Deeds which reflects the weak real estate market. Wiscasset Selectman Ed Polewarczyk served on the county Budget Committee this past year as Committee Chairman and did an admirable job in this capacity.

Two major projects were underway in 2010. A significant upgrade to our communications tower network, with its related technology, was completed and resulted in improved communications for our county first responders, law enforcement and emergency personnel. Significant progress was made on our multiyear county parking lot project and we hope to finish it in 2011, assuming budget and cost increases are manageable.

Difficulties with our partners in our Economic Development District have been resolved and we are discussing increased cooperation with communities in Knox and Waldo counties who share our economic profile and development philosophy. As part of the cooperation we now have a Lincoln County Regional Planning Commission with representation being sought from all our Lincoln County towns.

Our unresolved problem with the funding of Two Bridges Regional Jail persists. The effect of the Unified Corrections legislation has had a major negative impact on our county finances as has the non-implementation of our cost sharing contract. Our lawsuit with Sagadahoc County is proceeding. There have been some positive developments in the Legislature so we are somewhat more hopeful that an equitable resolution will be reached.

Lincoln County strives, as we have for 250 years, to provide quality and cost effective services to all the municipalities and citizens of the county.

Respectfully Submitted, JOHN O'CONNELL Administrator

# Lincoln County Office of Emergency Management

January 20, 2011

Town Officials,

First of all, thank you for all your support this year of Emergency Preparedness for Lincoln County and especially to our office. Roland Abbott, your appointed EMA Director, is the driving force of our work at the county level, and without him the success we boast could not be possible.

This year Roland had taken part in the update of the Lincoln County Emergency Operations Plan, several School Emergency Operations Plans, and the 5 year review and update of the Lincoln County Hazard Mitigation Plans, Storm Damage Grant Reviews, not to mention your own town Emergency Operations Plan.

Many have reached out for grants and we are proud to say that most were granted through their hard work and determination. A breakdown of storm damage funds and grants that were acquired on behalf of your town by your Local Director and Lincoln County EMA follows this report.

> Sincerely, KIMBERLEY L. WHITE-KAISER, CEM-ME Deputy Director

## Public Assistance (Storm Damage Awards) 2010 Town of Wiscasset

Date	Fund	Disaster	Amount	Total
5/21/10	State	January 2009 storm	\$8,989.30	
5/27/10	Federal	March 2010 storm	7,056.51	
7/30/10	State	July 2009 storm	5,197.32	
8/27/10	Federal	March 2010 storm	750.00	
				\$21,993.13

State payments for past storms were a direct result of local directors and LCEMA working with State officials to ensure all final paperwork was filed on time.

Federal payments for 2010 storms are the 75% Public Assistance Storm Damage payments, as a direct result of the forms that your local director worked on with LCEMA.

## County Wide Grant Awards 2010 Town of Wiscasset

			Haz	Narrow-	2010	
E Comm	Planner	Go Bag	Mitigation	band Com-	Homeland	Town
Equipment	Grant	Award	Grant	munication	Security	Total
\$263	\$1,842	\$585	\$987	\$875	\$3,806	\$8,412

Emergency Communications Grant purchased vital communication equipment for negotiations by the Lincoln County Negotiation Team.

Planner Grant is supporting the work of Heidi Leinonen at LCEMA.

School "Go Bag" Award purchased 500 bags that will be housed in Lincoln County classrooms that have emergency supplies and plans for teachers and staff.

Narrowband Equipment Grant award was for more pagers, portable radios, and mobiles for communities to ensure compliance with the upcoming change in 2013.

Homeland Security Grant award gave Lincoln County more evacuation barricades and warning signs that are available to all municipalities for incidents, and also for 2011 exercises planned with local responders.

# Wiscasset Parks & Recreation Department Wiscasset Community Center

PHONE: 882-8230 FAX: 882-8207 E-MAIL: info@wiscassetrec.com 242 GARDINER ROAD WISCASSET, ME 04578 WEBSITE: www.wiscassetrec.com

To the Citizens of Wiscasset,

The mission of the Wiscasset Parks & Recreation Department is to create recreational opportunities to increase the social, emotional and the physical well-being of our community, while providing safe, accessible and well maintained facilities and parks to enrich the overall quality of life.

We are making every effort to evaluate programming, create new partnerships and research new streams of revenue to meet the needs of our community. What is community? We use the word frequently but what does it really mean? Webster's Dictionary defines it as "1) all the people living in a particular district, city; 2) a group of people living together as a smaller social unit within a larger one and having interests, work, etc. in common; 3) society in general, the public; 4) ownership or participation in common; 5) similarity; likeness; 6) a. the condition of living with each other - b. friendly association; fellowship." They describe a Community Center as "a meeting place, often a complex of buildings, where the people of a community may carry on cultural, recreational and/or social activities." The Wiscasset Community Center is just that!

One of our department goals was to evaluate program offerings and fill in the gaps. We have done this and will continue to, by surveying residents, members and guests of the center to find new ideas and receive constructive thoughts on existing programs. In an effort to offer well maintained facilities, diverse programming and highly trained staff, we have been reviewing hours of operations, staffing schedules and training opportunities to meet this goal. We are always looking to improve on the services we are offering to our community.

Creating new partnerships was a focus for 2010. One partnership that has developed is with the Wiscasset Sno-Goers snowmobile club. Over the

past year, we have worked with the Sno-Goers to maintain and enhance our overall four-season trail system. The Department and Club have spent numerous hours improving and relocating the section of the trail from the Community Playground to the Community Center, as well as repairing existing bridges, while



building two new ones. Without their efforts, these improvements would not be possible!

Another partnership that has been very beneficial to our community is the relationship between our department and the Two Bridges Regional Jail. Its work crew has provided us with over 150 hours of service time over the past year, a relationship that has greatly benefited our facilities and citizens.

We take great pride in working with other municipal departments to find creative ways to reduce costs and are always looking for new ways to improve our services through shared resources and a team effort. We feel very fortunate to have such a dedicated and talented group working for the town and are very grateful for their help and support throughout the year.

Listed below are a few of the highlights and improvements we have made in our quest to offer quality facilities, a wide range of programs and an overall inviting atmosphere to improve health and wellness:

Department Responsibilities:

- Function as local/state polling place
- Mow and maintain Town Office grounds
- Mow and maintain waterfront grounds & maintain/clean Harbormaster Building

Partnerships:

- Wiscasset Sno-Goers
- Chewonki
- Ocean Point Aviation

Safety Improvements:

- Rebuilt stair railings at Sherman Park
- Cleared wood lot between the WHS and the WCC

Staff Development:

• Updated and renewed staff certifications

• Continued to train and promote from within

Volunteer/ Fundraising Efforts:

- Gymnastics and youth baseball continue to raise funds to support program needs
- Cooper-DiPerri Scholarship committee allocated over \$5,000 in scholarship awards

Outside Improvements:

- Maintain existing trails, while developing new extensions
- Concession stand at the Community Playground received a face lift and inside reorganization

Community Services:

- Function as emergency shelter for school system & town
- Assist numerous town groups and organizations

Programs:

- 53 first grade and 56 second grade students from the Wiscasset Primary School participated in our school swim lessons.
- The department teamed up with area coaches to start Wiscasset Youth Cheering. This is a developmental program to teach skills, improve confidence and develop team spirit while creating a cheering program for the entire community to be proud of!
- Recruited new Zumba and aerobic instructors

On behalf of the entire staff, I would like to thank all of the department heads, town employees, Board of Selectmen, Senior Center Trustees and the entire school system for their support throughout the year. To our volunteers, without you, nothing we do would be possible. Thank you for your tireless support! Last, but not least, to the staff of the Wiscasset Parks & Recreation Department, thank you for your passion and dedication. Thanks for another wonderful year!

> Sincerely, TODD D. SOUZA Director of Parks & Recreation

## Wiscasset Parks & Recreation Department Staff

Todd D. Souza, Director Lori LaPointe, Aquatics Director Robert MacDonald, Facilities Manager Bonnie Blagdon, Activities Coordinator

Bonnie Blagdon Natalie Demeny Pam Emery Doris Gabriele Nancy Wyman Joan Bickford Caroline Davis Louise Speece Bob Bickford Mary Ellen True Liz Howard Mackenzie Chancellor Zach Ellison Jay Reith Madeline Wehrle Kerry Leeman Jeff Howard Morgan White Nate Barnes Maureen Smith Nancy Appleton Steve White Bill Giles Duane Goud Jeff Slack Devin Grover Briana Goud Olivia Pennington Reina-Ann Nurnberger Ben Field

Shane Pennington Nancy MacKinnon Cindee Young Lanee Barnes Denny Hebert Maeve Tischbein Ross Hanley Heather Hodgdon Jaja Martin Rachel Hanley Carolyn MacDonald Ryan Hanley Amelia Pennington Nori McLeod

## **FACILITIES**

Community Center Indoor Pool Family Changing Rooms Locker Facilities & Showers Hot Tub Multi-Purpose Gym Fitness Center Senior Center

<u>Sherman Park</u> Baseball/Softball Field Basketball Courts Benches Tennis Court Wiscasset Community Park Multi-Age Playground Picnic Tables Pavilions Baseball/Softball Field Band Shell

WCC Field Multi-use Surface

<u>Misc.</u> Waterfront Town Office

# **Police Department Report**

To the Citizens of Wiscasset:

The records from January 2010 through December 2010 are as follows: There was a total of 4,887 calls for service that were answered. There were 541 traffic stops initiated, and we covered 189 accidents.

There were 602 criminal complaints, including:

18 Assault

54 Criminal Mischief

38 Drug Investigations 135 Theft

44 Domestic Violence

63 Harassment

17 Burglaries

48 Violations of Bail/Probation

There were 119 Summonses and Arrests during this time frame; some of these include:

2 Robbery	5 Furnishing/Trafficking Drugs
3 Domestic Assault	10 Operating After Suspension
4 Possession Marijuana	12 Theft/Forgery/Fraud
7 Operating Under Influence	5 Keeping a Dangerous Dog
Arrest warrants were also executed	l for:
12 Fail to Pay Fines	11 Probation Violations

13 Fail to Appear

11 Probation Violations

5 Violations of Bail

During that time, officers have attended a variety of training courses. including Investigative Interviews, Workplace Harassment, Sexual Assault Interview, Mass Casualty Planning, Drug Overdose Death Investigation, Use of Force, Human Trafficking, Taser Recertification, Firearms Qualifications, Maine Law Updates, First Circuit Court of Appeals Updates, Supreme Court Case Law, and Legal Requirements of Roadside Stops.

2010 was a big transition year for the Police Department. A vote rejected the Chief's position in June, in favor of 24-hour coverage. We have been covering 24 hours since October. We have also seen two long term members of the Department retire: Secretary Betty Kennedy after 34 years and Officer Alfred "Willy" Simmons, after 11 years. Officer Simmons will be staying on as a reserve. We have also hired a new full-time officer. Jason Warlick and we will be hiring a new secretary soon.

The Department appreciates the support of the Townspeople. We could not do our job without it. We will continually strive to do better and be the Police Department you expect us to be.

> Respectfully submitted, Lt. JOHN A. ALLEN Wiscasset Police Department

## **Wiscasset Senior Center**

To the Citizens of Wiscasset:

The Wiscasset Senior Center is dedicated to enriching the lives of all people residing in Wiscasset, especially those 50 years old or older. Membership is open to all in Wiscasset and the greater mid-coast region. We strive to enhance the quality of life through socialization and actions. Over the years, the Senior Center has turned a residential kitchen into a commercial kitchen that can support not only the Senior Center but also the community. Socialization has been enhanced through programs that have allowed members to meet others, learn, volunteer and find a diversion from life's trials and tribulations when needed.

The major revenue and expense area has been in the meal program. That consumes the majority of our \$55,000 plus budget each year. Two lunches and one dinner are served weekly. In fiscal year 2009/2010, 4,915 meals were served. That number is expected to be exceeded slightly in fiscal year 2010/2011. All meals are open to the public and all Wiscasset residents are encouraged to attend the public suppers held each Wednesday evening.

The Trustees of the Senior Center have established goals for each fiscal year. These are stretch goals and some have been reached and some have not. The major goal is to reduce the taxpayer appropriation part of the budget to just \$5,000 per year within five years. Some have praised this goal and some are critical. However, it does fit in with the general attitude of the membership that the Senior Center should pay its own way if possible. There is the feeling amongst members that the Senior Center can do more for the community with less taxpayer support.

Respectively submitted, CONRAD "DOC" SCHILKE Chairman, Board of Trustees

2010/2011 Trustees:

stees:	Doc Schilke	Chairman	2011
	Larry Clark	Treasurer	2012
	Jane LaBreck	Secretary	2013
	Newt Blakesley		2012
	Keith Bridgham		2011
	Earl Dighton		2011
	Cam Johnson (1 yr	appointment 2010/11)	2013
	Larry Roy/Dick Gro	ondin	2013
	Peggy Simmons/Sa	lly Sherman	2012

# Wiscasset Shellfish Committee

The routine annual activities for the Shellfish Committee have been conducted for this year. Those activities are governed by Town Ordinances. Commercial licenses were available for purchase by those diggers that had completed their 20 hours of conservation time. A total of 12 resident and 2 non-resident licenses were issued. A total of 14 resident and 3 non-resident recreational licenses were also issued. The sale of these licenses amounted to \$2,700.

The Department of Marine Resources ("DMR") water samples are used to determine whether flats remain open for digging or are closed. Flats may be closed by heavy rain, pollution, or red tide. The Shellfish Committee, with DMR approval, can close flats for conservation or for seeding activities. One of the members of the Shellfish Committee is now qualified to take samples and has sampled Wiscasset and Woolwich flats this year starting in March and ending in November. At the beginning of this reporting period, four flats were open and three were closed. In March of this year DMR opened Montsweag Creek. Chewonki Creek remained closed throughout the year due to water sample results.

The upweller (clam nursery float) was put in Chewonki Creek on July 7<sup>th</sup>. On July 15<sup>th</sup>, 180,000 seed clams were placed into the growing boxes in the upweller. On August 20<sup>th</sup>, 95,000 free seed clams were placed in the upweller. The clams were removed on November 14<sup>th</sup> and placed in overwintering cages. The upweller was taken to winter storage at the old dump facility.

Three flats were seeded this year. An additional seeding into Polly Clark Cove was conducted by members of the Shellfish Committee and eighth grade students. This is an ongoing seeding/educational project conducted by Cindy Collamore. A total of 32,000 seed clams were placed in Polly Clark Cove on June 3<sup>rd</sup>. A combination of predator nets was used on this ongoing study. This area had core samples taken in October. Cushman/ Boon Cove was seeded with 48,000 clams and Chewonki Creek was seeded with 16,000 clams.

Two conservation closures of flats were conducted by the Shellfish Committee. The seeding/educational area in Polly Clark Cove was closed 6-1-10 and is due to open 7-1-11. Cushman/Boon Cove was closed 10-27-10 and is due to open 7-1-11.

Professor Mark Green conducted an acid flat study in West Bath. He found that due to the acidity of the flats, the spat in the water column and the juvenile clams were having their shells dissolved. He placed 200 lbs. of clam shells in a 20 by 40 foot area. This increased the ph of the flats with the end result that the clams in the water column set on the flats and the juvenile clams no longer had their shells dissolved.

This study was discussed with Professor Brian Beal of University of Maine Machias and he thought it would be a good idea. Professor Beal has worked with the Committee for years and has helped with many projects. The study was also discussed with our area biologist from DMR and he thought it was worthwhile. There are no activities conducted on the flats without research, discussion and involvement of DMR and other state agencies. If someone has an idea for improving shellfish harvesting, it will only become reality after review and approval by the appropriate agencies.

We started putting shells on the flats in April. We are using the value that Mark Green used in his study. This is about 4 oz. per square foot. We obtain the shells from an approved shellfish dealer. It was necessary to obtain a permit from the Department of Environmental Protection to place shells on the clam flats. DMR is supervising this project by our efforts in keeping our area biologist informed. Three tons of shells were placed on the flats in April, May and June and three tons were placed in August, September and October.

On October 14<sup>th</sup>, Professor Brian Beal took core samples in Polly Clark Cove in the area of the educational seeding plots. The reason for the core samples was to see if any positive effects could be found due to the placement of shells. The professor got involved in random chance vs. possible treatment effect in his report and stated that none of the five comparison samples was statistically significant. However, the graph supplied with his report, showed more clams by a factor of two in seeded areas with shells than in areas with no shells. This is sufficient for the Committee to place additional shells on the flats in the future.

Montsweag Dam was released rapidly this spring and the mud released was seen as far south as the flats below Chewonki Campground. The negative effects on juvenile clams will never be ascertained.

Respectfully submitted, DON JAMES, Chairman

## **Shellfish Warden**

Prior to harvesting any shellfish in Wiscasset you must first obtain a shellfish license from the town office. At that time, ask if there are any conservation closures in effect and look at the latest pollution and red tide closure regulations, which you can find on the bulletin board in the hall. This way you can be absolutely sure the flats you are going to dig on are safe and open. Prior to digging in the future, contact the town office by calling 882-8200 or the shellfish warden at 371-2732. Openings and closings change at a moment's notice so be sure to check. The warden makes every effort to post closure signs at major points of access to some of the flats. These locations are at the Maine Yankee boat launch ramp at the end of Old Ferry Road and the launch ramp at the Town Dock, however, never trust the absence of a sign, for they can be, and in many cases are, vandalized or damaged, or just plain vanish! The only sign you can completely trust is the one located in the town office. Also check the Department of Marine Resources web site at www.maine.gov/dmr/rm/public health/shellfishgrowingarea.htm for the most up-to-date status of the flats. This way you can be absolutely sure that the flats you plan to dig on are open.

Please remember that if you use someone else's property to get to the clam flats, you must first obtain permission from the owner.

The Red Tide Hotline number is 1-800-232-4733. If you have a problem understanding this recording, please look at a chart or map to find the points of reference being spelled out. If you are still in doubt, please call me at home so I can provide assistance.

Respectfully submitted, JON L. HENTZ Wiscasset Shellfish Warden

# **Superintendent of Schools**

Dear Citizens of Wiscasset,

Greetings! As you may know, the first year of operation for Regional School Unit 12 was a challenging one. Undoubtedly, there were difficulties associated with gaining public approval of the FY 2010 operating budget; however, the FY 2011 budget received nearly 70% support from regional voters on the very first attempt last June. Many suggestions have been shared, and school officials appreciate this! The FY 2011 budget is just under 24.9 million dollars. This is 4.7% LESS than the FY 2010 spending plan. Over \$2.8 million in spending REDUCTIONS has been achieved, since the RSU was formed on July 1, 2009. The State of Maine has reduced assistance to our region by approximately \$2.7 million, during the same period. I am VERY GLAD to report that the spending reductions have been achieved WITHOUT LOSS OF PROGRAMS for kids. SIGNIFICANT REDUCTIONS to System Administration (-19.7%) and Special Services (-16.3%) has been achieved over the first two years of operation.

There are a number of **"Good News" stories** to tell about RSU 12. Among them are:

• Regionally, highly valued SMALL SCHOOLS have been preserved

• Regional STABILITY in municipal tax commitments for education

• **Programming ENHANCEMENTS / EXPANSION**. Examples: RTI (Response to Intervention), BACE (Behavior and Autism), Everyday Math (K to 4), Technology, Reading Support (Lexia, A to Z, Accelerated Reader, Summer Reading), Gifted & Foreign Language (Spanish), Kieve Leadership Institute and Social Worker Services

• **PROVEN curriculum/assessment/professional development model**, via the "Curriculum Leadership Institute," has been adopted by the RSU 12 Board

• Regionally, administrators, instructional and support staffs have combined successfully to share and learn together, in the pursuit of excellence

• **\$1.1 million in FEDERAL GRANT funds** (Distance Learning & Teacher Incentive Fund)

• WHS Technology Ed Program receives NATIONAL RECOGNITION for quality!

• WMS Principal, Linda Bleile is Maine's MIDDLE LEVEL PRINCIPAL OF THE YEAR!

There are a number of **important initiatives** "In the Works," as well. They are:

• Re-examination of the current formula for sharing "local" costs (Cost Sharing Formula), as described in the RSU 12 Organizational Plan

• "Future Search" long-range planning/"Visioning" Workshop (Apr. 15-16, 2011)

• **Fiscal planning** to deal with an anticipated loss of an ADDITIONAL \$891,000 in state funding for the FY 2012 cycle

• **Recruiting Initiative**-Consideration of a Chinese foreign student tuition program, freshman honors academics, club, or other athletic program opportunities (e.g. Lacrosse) and marketing / advertising of the quality programs offered at WHS and across the RSU. We anticipate appx. 70 IN-COMING FRESHMEN at WHS in the fall of 2011!

Please be sure to attend one or more of our public meetings regarding the budget process, or contact our Central Office if you'd like more information on our "Future Search" long-range planning and visioning initiative. Additional information on important meetings and forums is available on our web site, at: **www.svrsu.org** 

RSU 12 currently serves approximately 2,000 students from the towns of Alna, Chelsea, Palermo, Somerville, Westport Island, Whitefield, Windsor and Wiscasset. We remain dedicated to providing high quality programming at an affordable cost. Your Wiscasset representatives to the RSU 12 School Board are: Mr. Gene Stover, Ms. Kami Peaslee and Ms. Kim Andersson. RSU #12 Board meetings will be held at 6:30PM at various school sites, on the second Thursday of each month. As always, the public is invited to attend and "public comment" is part of each and every agenda.

Respectfully submitted, GREGORY G. POTTER Superintendent of Schools, RSU #12

# 2009 Unpaid RE Taxes

as of 3/17/11

Name	Amt Duo	DUFFY, KATHLEEN	295.10
137 CHEWONKI NECK	Amt Dut	DUNNING, DAVID	295.10
ROAD, LLC	2,259.33	ENGERT, BRUCE C.	2,918.11
15 SUMMER STREET	2,207.00	EZZELL, MARK A.	797.27
REALTY TRUST	4,644.99	EZZELL, PAUL A.	496.87
ABBOTT, MARY LEE	790.39	FAIRFIELD, KIMBERLY M. J/	
ALEXANDER, AUBREY	444.69	FERRY ROAD DEVEL. CO.,	10,834.59
ALLEN, LYNNE J/T	468.24	FERRY ROAD DEVEL. CO.,	1,167.92
ASDOT, MARION H.	859.79	FERRY ROAD DEVEL. CO.,	4,953.33
BAILEY, CAROLYN A.	614.52	FERRY ROAD DEVEL. CO.,	15,565.02
BANKER, TERRI L.	1,230.11	FINLEY JR., MARTIN S.	8,435.45
BARNETT TRSTEE, ETHEL	2,898.83	FOLEY, PAUL M. J/T	1,711.89
BEATTIE, JEAN E.	1,581.40	FRANZEN, JR., RAYMOND W	. 12,327.41
BELL, SANDRA	1,951.87	GAGNON, ROBERT R.	1,226.82
BELLMORE, WILLIAM	10,082.95	GAGNON, ROBERT R.	592.66
BERRY, SALLY A.	543.19	GAUTHIER, DENNIS	356.66
BLAGDON, JENNA M.	1,350.35	GILES, WILLIAM	354.86
BLOOM JR., GLADE O.	2,102.52	GILLESPIE, MICHAEL L. J/T	1,965.01
BRAWN, MARIE	1,015.34	GORDON, MICHAEL D.	1,117.86
CARLTON, MICHAEL H. J/T	2,022.84	GORDON, PAMELA L.	41.41
CASEY, RICHARD	986.76	GRAHAM, NANCY A.	622.65
CHANCELLOR, AARON J/T	2,932.76	GREENLEAF, ROBERT	116.63
CHAPMAN, CHRISTOPHER C	· ·	GRENIER, JR. CALVIN L.	566.01
CHICK, KATHLEEN M. J/T	3,648.02	GROVER SR., JAMES MATTH	
CHUBBUCK, DAVID	68.21	HAMILTON, JOAN	1,548.32
COLBY, DANIEL P.	2,043.62	HAMLIN, JUDITH I.	280.30
COLBY, DANIEL P.	2,136.43	HERSOM, ALLEN L. (HEIRS)	3,764.00
COLBY, DANIEL P.	904.43	HODGDON, DAVID P.	1,526.93
COLBY, SCOTT ROBERT	764.20	HOLMES, MARK A.	7,039.06
COLE, HAROLD E.	2,276.63	HORAN, JAMES E. J/T	2,746.24
CONNORS, SCOTT	166.54	HOUSE LLC., FRANKLIN	
CONNORS, SCOTT	828.36	CLARK	12,076.02
CONNORS, SCOTT	181.19	JAMES, KEVIN	1,006.37
CONNORS, SCOTT	1,006.67	JAMES, SANDRA E.	737.18
COOMBS, SUSAN	191.05	JONES, ROBERT ARNOLD	1,041.94
CRAWSON, JAMES	506.72	JUDKINS, DENNIS A.	942.88
CROMWELL, JAMES A.	2,588.26	KINGSTON, LENA	374.00
CROMWELL, JAMES A.	874.54	L.B. MAPLEWOOD	
CROMWELL, LAURIE M.	640.95	ESTATES, LLC	5,494.98
DALTON, THEODORE	678.31	LAEMMLE, DAVID G.	2,743.70
DELONG, DARYL L	1,947.67	LANGLEY, CURRIER	1,105.01
DOW, JUDITH	403.45	LEIGHTON, SAMUEL	192.86

LINDSEY, BRETT	1,081.84	MASON STATION LLC	618.52
MASON STATION LLC	1,182.44	MASON STATION LLC	618.52
MASON STATION LLC	618.52	MASON STATION LLC	619.72
MASON STATION LLC	2,404.27	MASON STATION LLC	620.76
MASON STATION LLC	33,792.19	MASON STATION LLC	619.72
MASON STATION LLC	3,386.54	MASON STATION LLC	616.29
MASON STATION LLC	3,399.69	MASON STATION LLC	609.56
MASON STATION LLC	3,489.06	MASON STATION LLC	618.52
MASON STATION LLC	3,429.28	MASON STATION LLC	618.52
MASON STATION LLC	3,445.72	MASON STATION LLC	618.52
MASON STATION LLC	3,406.26	MASON STATION LLC	617.48
MASON STATION LLC	3,406.26	MASON STATION LLC	617.48
MASON STATION LLC	3,399.69	MASON STATION LLC	616.29
MASON STATION LLC	3,383.25	MASON STATION LLC	617.48
MASON STATION LLC	3,383.25	MASON STATION LLC	618.52
MASON STATION LLC	8,232.80	MASON STATION LLC	620.76
MASON STATION LLC	3,383.25	MASON STATION LLC	617.48
MASON STATION LLC	3,383.25	MASON STATION LLC	617.48
MASON STATION LLC	7,084.19	MASON STATION LLC	617.48
MASON STATION LLC	1,745.75	MASON STATION LLC	617.48
MASON STATION LLC	1,745.75	MASON STATION LLC	617.48
MASON STATION LLC	1,772.07	MASON STATION LLC	619.72
MASON STATION LLC	620.76	MASON STATION LLC	630.93
MASON STATION LLC	1,749.04	MASON STATION LLC	630.93
MASON STATION LLC	1,749.04	MASON STATION LLC	635.41
MASON STATION LLC	1,742.48	MASON STATION LLC	637.65
MASON STATION LLC	1,749.04	MASON STATION LLC	627.49
MASON STATION LLC	1,752.33	MASON STATION LLC	2,182.33
MASON STATION LLC	1,739.19	MASON STATION LLC	2,198.77
MASON STATION LLC	1,765.48	MASON STATION LLC	2,178.14
MASON STATION LLC	633.18	MASON STATION LLC	2,198.77
MASON STATION LLC	619.72	MASON STATION LLC	2,223.44
MASON STATION LLC	623.01	MASON STATION LLC	2,309.67
MASON STATION LLC	623.01	MASON STATION LLC	2,227.47
MASON STATION LLC	624.21	MASON STATION LLC	1,785.21
MASON STATION LLC	620.76	MASON STATION LLC	2,039.45
MASON STATION LLC	633.18	MASON STATION LLC	1,863.53
MASON STATION LLC	618.52	MASON STATION LLC	2,189.06
MASON STATION LLC	618.52	MCAFEE, MABEL	1,887.89
MASON STATION LLC	631.98	MOORE, D. WAYNE J/T	1,003.08
MASON STATION LLC	621.96	MOORE, D. WAYNE J/T	1,103.21
MASON STATION LLC	618.52	MORSE, RICHARD V.	1,574.23
MASON STATION LLC	620.76	MURRAY DAVID R. J/T	1,718.41
MASON STATION LLC	620.76	MURRAY HILL PROP., INC.	31,619.47
MASON STATION LLC	623.01	MURRAY, WENDY L. J/T	168.23
MASON STATION LLC	621.96	NEXT GEN RETAIL LLC	10,398.01
MASON STATION LLC	619.72	NICOLL,GORDON F.,	
MASON STATION LLC	619.72	PETER S. &	6,093.43

NORTHERN NEW ENGLAND		SPAULDING, JENNY	533.33
TELEPHONE	3,804.59	SPRAGUE, KYMBERLY D.	1,262.99
PATTERSON, SAM	155.18	SPROUL, MARJORY DELANO	, 1,831.23
PATTERSON, SAM	4,462.21	STRONG, ISAAC	1,549.96
PERKINS, KRISTY	163.85	SUKEFORTH, BRIAN	153.09
PETEFISH, JANNAH J/T	5,867.12	SUKEFORTH, BRIAN	1,098.73
PINKHAM, JR., ALBERT	885.00	TILAS, LUCINDA S.	3,532.56
PINKHAM, MIKE	235.90	TRUDEAU, DEAN M. J/T	610.29
PLANT, IRENE M.	1,861.28	TRUDEAU, DEAN M. J/T	1,078.65
REED, CHARLES	296.73	TRUE, DONALD A.	1,801.64
REED, NAOMI	213.93	VANBRUNT, ROBERT W.	1,035.61
RINES, ALBERT L. &		WAITE, JOSHUA	340.98
RACHEL-ETTA	779.92	WALL, HEIDI	173.42
RINES, GILBERT H.	116.63	WEST, JULIE M. J/T	1,651.59
RINES, WILLIAM	426.16	WEST, PETER G.	5,110.75
RUSSELL, DONALD	201.52	WHITCOMB, TANYA	413.00
SCHAFFER, DEBRA E.	4,589.25	WHITEBEAR, LINDA &	
SCHAFFER, DEBRA		HEYDON, C.	2,118.65
ELIZABETH	3,900.97	WISCASSET RACEWAY, LLC	9,051.91
SENECA, STEPHEN	515.69	WISCASSET, INHABITANTS/	
SHEA, BRANDON	193.30	KOEHLING	2,318.63
SHERMAN, CATHERINE A.	807.86	WISCASSET, INHABITANTS/	
SMITH, JR., DONALD H.	393.13	KOEHLING	602.52
SOMMELIER HOLDINGS, LLC	1,774.29	TOTAL 4	62,040.12

# 2009 Unpaid PP Taxes

as of 3/17/11

Name	Amt. Due	NEXT GEN RETAIL LLC	216.75
B & B AUTO	72.25	PLUMMER, JOEY	28.90
BLAISDELL, KATHLEEN	2.28	REED, CHRISTOPHER D.	57.80
CHAPMAN, CHRIS	31.07	REED, KENT	1,244.58
COLBY, DANIEL P.	144.50	REID, LEE	1,174.78
CONNORS, SCOTT	722.50	RENT A CENTER	128.17
FRANKLIN CLARK HOUSE	LLC 144.50	SPAULDING, STEPHEN	53.47
HODGDON, JODY	144.50	TILAS, LUCINDA	406.04
K2 HOLDINGS LLC	722.50	VILLAGE CAR CARE	231.20
KONVALINKA, DANILO	173.40	VILLANUEVA, ALEX	71.53
LAEMMLE, DAVID	14.45	WEST, DION	1,762.90
LUCAS, KELLY	8.67	WHITE, DOUGLAS C. &	
MASON STATION LLC	22.25	REBECCA	187.92
NEW ENGLAND VENDING,	INC. 64.30	WHITTAKER, JOHN	7.23
		TOTAL	7,838.44

### **Town Appearance Committee**

To the Citizens of Wiscasset:

This year is going by much too quickly! Each one seems to go faster than the previous year, don't you think? Looking back to the seasons of last year, to the present, reminds us of the accomplishments made, concerning our committee.

During the spring of 2010, we were busy raking, weeding, and mulching the various Town commons and garden beds. Some areas were prepared for the planting of annuals. These included the Sunken Garden, three in-town triangular islands, and the 'Welcome to Wiscasset' sign planter. They were all planted with colorful wave petunias, grown at Hawkes Farm Greenhouse, with whom we enjoy working. Many people commented on how beautiful and lush the islands looked. We are pleased that they are admired by people from near and far! We thank The Garden Club of Wiscasset, Inc. for their donation toward the purchase of the plants, and for help in maintaining them. In early June, annuals were planted in the Sunken Garden, to border the many varieties of perennials. These and the upper level common of the Sunken Garden, were maintained throughout the growing season.

Another Town common that is cared for during the spring and summer months is Bradbury Park. This is a most pleasing area that overlooks White's Island. There are fruit trees on this peaceful, sloping triangular parcel of land. Don Jones takes great pride in maintaining this area, for everyone to enjoy.

During the fall of 2010, (Mark) Rego Stoneworks, of Alna, Maine did exceptional work in restoring the south side of the stone wall foundation, that surrounds the Sunken Garden. We are so very pleased with his work and invite you to admire his accomplishment. We are looking forward to this year's seasons of beauty at the public Sunken Garden. Come and enjoy!

Our annual 'Wiscasset Tree Lighting' service was held on December 4, 2010. The Wiscasset High School band, under the direction of Molly Winchenbach, began the festivities, with two selections of holiday music. This was followed by a 'sing-a-long' with people gathered on the Town common, the Wiscasset Middle and High School choruses, as well as some fifth grade studentse under the direction of Carol Drury. Chip Schwehm, the High School Technology and Guitar Club teacher, accompanied on guitar. Our announcer for the event was Dr. Jeffrey Grosser. We thank them all for their gift of music! After the stately, big tree was lit, everyone was invited to go inside Fellowship Hall for refreshments and piano entertainment by Dr. Jeffrey Grosser. Thanks to the First Congregational Church for the use of the Hall and to the Recreational Department for providing the refreshments. Once again, the Senior Center provided the yummy gingerbread cookies, which everyone enjoyed! We also thank Shaw's, Ames Supply, Big Al's, and Mike's Seafood of Farmingdale, for their contributions toward this event. Many homeowners and businesses, along the lighted route and beyond, decorated their places with their own personal touches, which complimented the town's display, done beautifully by the Highway Department under the fine direction of Greg Griffin. We enjoy working with them on many of our projects. Thanks, also, to Landcrafters, of Woolwich, Maine, who have done work for us and have given us advice and knowledge on projects and concerns. We appreciate their time and effort.

Once again, we have come full circle and are now preparing for another year of seasonal work, town common improvements, and events. We, as you do, take great pride in our coastal community and strive for our Town appearance to be pleasing, enjoyable, and inviting. Our thanks to Town Manager Laurie Smith and all who help us along the way! If you would like to volunteer in any of our efforts, please contact us. We appreciate volunteers so very much. Happy Gardening!

> Respectfully submitted, NORMA GORDON, Chairman VICKIE HERSOM RICHELLE PONTAU DON JONES

### **Town Clerk**

We completed a fantastic year which brought many new changes and challenges. This year saw the completion of my first full year as Town Clerk in Wiscasset and the receiving of the designation Certified Clerk of Maine. The clerk's office continued to be the place for one-stop shopping for our residents. The services we provide include motor vehicle transactions at a full registration level; issuing all available hunting and fishing licenses; boat, atv and snowmobile registrations; dog licensing; certified vital record issuance and passport processing. For businesses our office handles the business license registrations and mandatory State filings; a data base of all businesses operating in Town; web site maintenance of the business directory; liquor and shellfish licensing and special amusement permits. We also conducted six secret ballot elections and one open town meeting. I was able to start training a new person to fill the role of moderator of town meetings and added several new people to the list of election clerks.

July of this year also saw major changes in the laws concerning vital records. All records are now closed and can only be accessed by people named on the record, their descendants or those with a proven legitimate interest. The Office of Vital Records instituted a new fee based program for all municipalities. We now reimburse the State a portion of every vital record issued from our office. The Office of Vital Records also began rolling out the Electronic Death Registration system which, when fully implemented, will eliminate the paper death certificates which are now issued and sent to towns for recording.

This year saw us registering a total of 564 dogs and two kennels. Late fees increased from \$15 to \$25 for dogs licensed after February 1<sup>st</sup>. The Department of Animal Welfare and the Town of Wiscasset both share a portion of dog licensing fees; 85% of the State's portion goes towards fighting animal cruelty while 100% of the Town's portion helps fund our Animal Control Account. Licensing your dogs also helps us reunite them with you if they are ever lost and guarantees that your dog has a valid rabies vaccination.

We have been processing passports since 1998 but will cease being acceptance agents in spring of 2011 due to tighter regulations for offices that also issue birth certificates, which the US Department of State has determined to be a conflict of interest. Passports have not produced large revenues for the town but have brought a diverse group of people to our office. Some months saw as few as two passports processed while others saw as many as 30. We will truly miss the interesting people we've been able to help with this most important document.

We recognize everyone's time is in short supply, therefore, many services that previously had required a visit to the office can be done at home for those with internet access. The Maine.gov website has a full listing of all online services available and within minutes you can purchase a burn permit, register your car and license your dog. We have also started a program for email notification when your motor vehicles need reregistration. Please contact the office with your email address and never again be caught with an expired registration.

#### Wiscasset Voters:

Total Voter Registration:	2,937
Democrats:	758
Republicans:	961
Green Independents:	88
Unenrolled:	1,130

#### Motor Vehicle Excise Collected 2010 -- \$703,072

Births: 39 births recorded Marriages: 22 marriages recorded

#### In Loving Memory

Erma F Ames Carl Barnes Peter M. Berry Charles F Bruno Susan M Buccina Nathalie M. Caton Lerov R. Colby Herbert L. Crafts Gwendolyn F. Dowling Liezel Juntura Dualan Justin Russell Frev Paul Alan Gower Ruth Virginia Horan Clifford B. Huskins Victoria Sue Latella A. Lillian Main

March 27, 2010 March 15, 2010 November 21, 2010 November 08, 2010 November 05, 2010 August 01, 2010 March 30, 2010 June 08, 2010 September 30, 2010 February 09, 2010 July 21, 2010 April 16, 2010 October 8, 2010 September 17, 2010 July 21, 2010 June 15, 2010

Marjolaine P. Morris Robert I. Oxton David Bruce Phillips Elizabeth Sortwell Ross Gary Alan Savage Bruce C. Seigars Louisa Soule Robert Spofford Spear Patricia Ann Stodder Sharon Marie Strino Frans Henry West Tyler Nelson Wiley Richard Bruce Wolf March 08, 2010 November 19, 2010 October 09, 2010 December 21, 2010 January 23, 2010 November 24, 2010 July 31, 2010 September 30, 2010 June 20, 2010 January 02, 2010 January 5, 2010 August 30, 2010

Respectfully submitted, CHRISTINE WOLFE Town Clerk

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# 2010 Town Payroll

012 - Jason Downing	2208.00	217 - Nicholas Merry	2596.50
012 - Jason Downing 013 - D. Keniston Cooper Jr.	40914.03	221 - Chris Cossette	1890.00
014 - Michael Williams	1730.00	223 - Michael Smith	9670.00
016 - Rebekah Applin		233 - Robert Macdonald Jr.	1329.50
020 - John Blagdon Jr.		237 - Jason Nein	75.00
025 - Laura Downing		248 - John Blagdon Jr.	291.00
027 - Susan Hammond		251 - David Gagnon	39962.85
029 - Matthew Huber	41068.73	253 - John Allen	47022.51
041 - Janelle Skillin	1005.00	262 - John Grundy	10916.38
042 - Todd Souza	55238.80	264 - James George	56550.92
043 - David Gagnon		266 - Ronald Lear	45865.32
045 - Maureen Smith		269 - Peter Rines	502.56
048 - Doris Gabriele		282 - Robert Bickford Jr.	7546.68
050 - Lori Cronk		290 - Tony Colby	40185.26
063 - Joan Barnes	312.06	295 - Duane Goud	310.00
068 - Nathan Barnes		296 - Larry Rines	400.00
076 - Edward Goud		297 - Gertrude Blagdon	873.00
077 - Jeffrey Bailey	2185.50	302 - Maurice Pickering	42020.88
088 - Duane Goud	1495.00	322 - Lori Lapointe	42752.30
090 - Sharon Pennington	18133.10	332 - Alfred Simmons III	49963.47
107 - Betty Kennedy	39760.33	341 - Matthew Gordon	800.00
109 - William Rines	55058.47		10.00
111 - William Anderson		353 - Bonnie Blagdon	27367.50
113 - Nancy Wyman	916.87	359 - Edgar Rankin Jr.	190.00
116 - Lawrence Gordon Jr.	790.00	379 - Robert Macdonald Jr.	1000.00
117 - Jeffery Speed	9952.50	383 - Wendy Williams	9049.50
122 - Michael Williams	4025.00	387 - Jean Beattie	3341.50
125 - Timothy Merry	4001.50	397 - Paula Foye	340.60
128 - Joan Grondin	48.18	402 - Kathy Williams	39970.97
154 - Robert MacDonald Jr.	42985.69	405 - Levon Travis	200.00
173 - Michael Gordon	360.00	428 - William Rines	250.00
174 - Mark Jones	45885.00	433 - Susan Varney	54279.09
175 - William Thayer	41805.95	436 - Jeffery Speed	290.00
177 - Natalie Demeny	11768.96	438 - Marcia Lovejoy	7590.50
191 - Nicholas Merry	3461.95	453 - Edgar Rankin Jr.	46.00
193 - Laurie Berry	235.80	468 - Roland Abbott	47221.50
197 - John Merry Jr.	2210.00	485 - Leslie Wentworth	31379.98
198 - Timothy Merry	5573.35	490 - Thomas Hartman, Jr.	30.00
204 - Jeffrey Howard	6104.39	494 - Patricia Bridgham	453.33
211 - Pamela Emery	10763.25	506 - Robert McFetridge	100.00
-		e e	

520 - Daniel Nichols		716 - Jefferson Slack	440.00
532 - Robert Banks	1393.75	719 - Arthur Faucher	29935.75
537 - Jacqueline Lowell	4776.30	721 - Nancy Appleton	2928.91
539 - Melinda H Reed	47.93	723 - Lucinda Young	7160.00
545 - Nicholas A Merry	3157.19	730 - John Vanhorn	1837.50
546 - Timothy J Merry	1810.00	733 - Alexander Slack	2894.25
550 - Timothy Weatherbee	560.00	736 - Mark Walsh	1914.85
553 - Bonnie Marcoux	40.00	738 - Matthew Gordon	1120.00
555 - Katharine Martin-Savag	e 153.30	740 - William Curtis	1053.36
567 - Melissa Wheeler	52.00	741 - Neil Page	386.45
586 - Lorie Merry	39.42	743 - Donald Smith	8359.03
589 - Susan Blagden	850.00	744 - Morgan White	3171.07
590 - Maeve Tischbein	1144.98	745 - Adam Temple	6611.15
592 - Noreen Mcleod	5767.71	754 - Glenn Bangs	2831.48
605 - Todd D Souza	580.00	755 - Susan Lamoureux	1440.14
606 - Brendan Joyce	1160.00	756 - Sue Anderson	3116.50
609 - Heather Preston-Weeks	1311.25	758 - John Mcleod	560.40
613 - Spencer Bailey	30183.19	759 - Denis Hebert	6268.58
614 - Jeffrey Hinderliter	56307.20	763 - Phillip Divece	1053.36
619 - Christopher M Marcoux		769 - Peter Dalton	13653.36
626 - Kerry Leeman	10761.00	773 - Corey Blagdon	90.00
632 - Dave Renfro	2898.00	775 - Michelle Slack	3470.26
637 - Caroline Davis	4326.24	776 - Ross Hanley	2072.75
641 - Mark Webber	7367.00	777 - Johanna Verney	352.51
642 - Nancy O'Brien-MacKinne		779 - Maryellen True	1400.70
644 - Gary Caron	4207.25	780 - Jennifer Blackington	105.00
652 - Dickey Brigance	2466.50	781 - Robert Bickford	3067.68
662 - Katherine Merryman	2262.00	783 - Louise Speece	3710.25
667 - Robert Blagden	2663.46	784 - Craig Balsdon	11131.50
670 - Joann Harrison	1906.00	785 - Heather Hodgdon	7885.90
671 - Shawn House	6274.50	786 - Amelia Pennington	3107.75
677 - Pamela Lear	24819.91	787 - Jaja Martin	1746.00
679 - Marla Blagden	2349.00	789 - Lisa Garman	31595.98
684 - David Nichols	1683.48	791 - Todd Bayha	2262.50
685 - Donald Jones	35.04	792 - Connie Dalton	117.00
692 - Nicholas Mcleod	299.64	793 - Cody Haggett	1160.00
693 - Jennifer Tibbetts	2527.25	795 - Lucinda Marshall	133.00
695 - Rachel Hanley	819.68	796 - Roger Quandt	2842.00
696 - Robert Fairfield	1053.36	797 - Christine Wolfe	43273.74
697 - Foxfire Buck	3300.00	798 - Sean Quinn	150.80
702 - Robert Mesimer	900.00	799 - Nicholas Grover	2288.00
704 - Jacob Williams	10473.00	800 - Gregory Griffin	57409.60
706 - Dana Cov	3536.75	802 - Ashton Benn	3400.00
700 - Dana Coy 712 - Jon Hentz	3168.78	803 - Pamela Dunning	2400.00
712 - Joan Bickford	5169.47	806 - Brian Campbell	853.15
/ 17 - JUAN DICKIULU	5107.4/	ooo - Brian Campbell	033.13

807 - Samuel Schmal	520.00	5	1292.01
808 - Kimberley White-Kaiser		837 - Laurie Smith	37596.19
809 - Judith Colby		838 - Devin Grover	1867.51
810 - Rebecca Slack	1758.81	839 - Carolyn Macdonald	799.00
811 - Robert Wolfe	33703.62	840 - Stephen Higgins	350.00
812 - Brice Johnson	1556.64	841 - Katie Higgins	132.00
813 - Richard Lang	46811.32	842 - Gregory Siegel	3159.00
814 - Kevin Morris	1279.26	843 - Martha Bangs	305.64
815 - Larry Cilley	2598.75	844 - Benjamin Field	2197.25
816 - Scott Colby	3682.53	845 - Elizabeth Howard	1057.50
817 - Morgan Suydam	382.52	846 - Tara Littrell	2982.03
818 - Joshua Brewer	2516.32	847 - Deborah Siegel	448.00
819 - Mackenzie Chancellor	2748.83	848 - Ricky Smith	1075.00
821 - Kristine Tracy	11747.50	849 - Larraine Barnes	287.50
822 - Benjamin Tibbetts	1751.00	850 - Zachary Ellison	466.51
823 - James Kaiser	481.75	851 - Hollie Jalbert	62.00
824 - Zoe Bigley	173.01	852 - Mark Iannarella	238.00
825 - Derek Sondergaard	5380.50	853 - Ronald Harrison	198.72
826 - Edward Polewarczyk	1346.74	854 - Shawn Higgins	507.15
828 - David Florin	1401.00	855 - William Giles	1012.23
829 - Bailey Harrison	1983.75	856 - Mark Iannarella	157.32
830 - Catherine Hendricks	940.76	857 - David Bodge	1323.00
831 - Jason Hinman		858 - Tyson Fait	762.50
832 - Elizabeth Delano	918.75	859 - Jason Warlick	362.50
833 - Stephanie Hewitt	1980.00	860 - Reina-Ann Nurnberger	151.13
834 - Mason Brewer	3170.50	861 - James Read	437.50
835 - Cory Krolfifer	837.00	862 - Olivia Pennington	17.00
2		Totals	1845516.99

### **Town Planner**

As your Town Planner, my primary responsibility is to coordinate growth and development in Wiscasset through the administration of local, state, and federal laws, regulations, and ordinances. Some of my duties include responding to requests for assistance on all land use development questions, reviewing development proposals and plans, production and implementation of the comprehensive plan, development and amendment of all local ordinances, economic development, staff advisor for the Planning Board, Ordinance Review Committee, Conservation Commission, Ad-Hoc Historic Preservation Commission, and Comprehensive Plan Committee. One particular challenge is the implementation of the comprehensive plan including the complete ordinance revision. Also, the department will become a 30 hour/week single position beginning January 2011 and include more time devoted to economic development. Some highlights from January 2010 – December 31, 2010 are below.

• Assisted the Planning Board with three subdivision applications, eighteen site plan review applications and eight ordinance reviews.

• Assisted the Ordinance Review Committee with the creation and amendment of 15 ordinances. A significant amount of my ORC-related work time was associated with the creation of the Future Land Use Ordinance.

• Creation of a town-wide, multi-use trail map with the Conservation Commission.

• Work towards establishing the first Wiscasset Area Chamber of Commerce.

The Planning Department is the key contact point for all development inquiries. The department routinely answers citizen questions and complaints whether planning related or not. For planning, land development, ordinance development, comprehensive planning, economic development, and other town-related information please call 882-8200 ext. 106, email me at townplanner@wiscasset.org or stop by my office at town hall.

As always, I appreciate the incredible amount of time and effort from all board, commission and committee members, the help from town staff, and the support from the town's people.

**Planning Board.** The Planning Board responsibilities include, but are not limited to, the review of subdivisions under State Subdivision Law and

#### Town of Wiscasset

Wiscasset Subdivision Ordinance, Site Plan Review for non-residential development, and consideration of zoning and ordinance changes. Between January 2010 and December 2010, the Planning Board considered 21 land development proposals (compare to 32 during July 2008 – July 2009) and eight ordinance changes (compare to two during July 2008 – July 2009). Between January 2010 and December 2010, the Planning Board considered the following proposals:

• Maine Heritage Village- Additions and relocations to existing structures (Old Bath Rd.)

• Lester Morse- Minor Subdivision (Gardiner Road)

• Northeast Wireless Networks- Install antennas and construct radio equipment at existing wireless telecommunication facility (Gardiner Road)

- Treasure Hunterz- Use expansion (Bath Road)
- Former Ames Supply Building- Consideration of use change (Bath Road)
  - Wiscasset Plaza- Site plan amendment (Bath Road)

• Monkey C Monkey Do- Construct outdoor recreation course (Bath Road)

• Treasure Hunterz- Site plan amendment (Bath Road)

• Ordinance Hearing- Parking, Traffic and Vehicle Regulation; Fire Department Bylaws; Electrical Permit Fees; Street Excavation Ordinance; Street Naming and Addressing Ordinance; Village Waterfront

- Chewonki Foundation- Montsweag Brook lower dam removal
- Newkirk Inn- Establish Bed and Breakfast (Washington Street)

• Central Maine Power, Inc.- Construct a 10' x 12' equipment building (Birch Point Road)

• Barry Miete- Construct parking lot (Bath Road)

• Central Maine Power, Inc.- Upgrades to 345 kV transmission line (from Maine Yankee to Mason Station)

- Grover Auto and Tire- Relocate building addition (Bath Road)
- Scott Bubar- Modular home sales business (Bath Road)

• Ordinance Hearing- Village Waterfront Ordinance and Shellfish Conservation Ordinance

• Ames Supply, Inc.- Building expansion (Bath Road)

• State of Maine- Construct Wireless Telecommunication Facility (Huntoon Hill Road)

• Multi-County Jail Authority- Equipment storage building (Bath Road)

• North of the Border- Install 28' x 70' greenhouse (Bath Road)

• Sunset Ridge Subdivision- Extension of project completion date (Oak Ridge West Road)

• Sean Rafter- 7-lot residential subdivision (Bradford Road)

I believe the numbers and types of projects are a telling sign of the recession's impact. The reduction in subdivisions is a clear indication of the decline in the new housing market. The types of projects are small in scope and many are associated with improvements to existing propertiesanother indicator of recession. It's interesting to see that a majority of the above-mentioned proposals are located on properties adjacent to Bath Road (Route 1).

The Planning Board members are Chair Steve House, Al Cohen, Tony Gatti, Deb Pooler, Peter McRae, Karl Olson, Ray Soule, Lester Morse, and Jackie Lowell. I've been very fortunate to have such a committed, hard-working group. The Planning Board meets on the second and fourth Mondays of each month at 7:00 p.m. in the Municipal Hearing Room at Town Hall.

**Ordinance Review Committee.** The purpose of the Ordinance Review Committee is to provide the Selectmen, Planning Board and Town Planner with advice and recommendations on existing ordinance revisions, ordinance amendments, ordinance adoptions, and rezoning applications. Issues that may be considered include land use, community planning, growth-related matters, general ordinance development, and other issues that may ultimately affect the quality of life for present and future residents. The Ordinance Review Committee performs the above-mentioned work at the request of the Selectmen. A majority of the committee's time was devoted to the development of the Future Land Use Ordinance and ordinance work assigned by the Selectmen. Between January 2010 and December 2010 the Ordinance Review Committee considered the following items:

- Discharging of Firearms
- Adjustments to the Glossary
- Electrical Permit Fees
- Fire Department Bylaws
- Street Excavation Ordinance
- Parking, Traffic and Vehicle Regulations
- Street Naming and Addressing Ordinance
- Village Waterfront Ordinance
- Business and Residential Districts Zoning change
- Sign Ordinance
- Temporary Sales Ordinance

- Temporary or Seasonal Business Ordinance
- Shellfish Conservation Ordinance
- Shoreland Zoning Ordinance
- Liquor License Renewal Policy

The Ordinance Review Committee will continue to be quite busy during 2011. Due to the adoption of the comprehensive plan, the ORC will work on the implementation of the future land use plan which includes a complete revision of the current land use ordinances. It is our hope that we will have the first complete draft of the Future Land Use Ordinance ready during the winter of 2011.

Like the other boards and committees I advise, the ORC devotes an incredible amount of time and effort towards improving the town and I'm very thankful to have such committed volunteers. The Ordinance Review Committee members include Chair Karl Olson, Conrad Schilke, Pat Barnes, Larry Lomison, Jackie Lowell, and Paul Foley. The Committee meets on the second and fourth Mondays of each month at 5:00 p.m. in the Municipal Hearing Room at Town Hall.

Kind regards, JEFFREY HINDERLITER Town Planner

### Wiscasset Regional Transfer Station

To the Citizens of Wiscasset:

We would like to thank you for your support this past year. Recycling is up by 42 tons over last year, which is a 20% increase. We would like to try to increase it another 20% this year with your help. This saved \$2,830 from tipping fees and \$230 in diesel. Our recycling rate for 2009 was 43.53% so when the 2010 numbers come out we should be close to 48%. With Single Stream Recycling, it is easy to put all the 1-7 plastics, newspapers, junk mail, orange juice cartons, tin cans and glass bottles in one container to bring to the Transfer Station.

We will keep working with people to teach them what does and doesn't belong in the Demo and Trash. Cardboard and metal are the most important items to keep out of Demo and Trash. The Transfer Station can make \$159 per ton on cardboard and from \$160 per ton (iron) to \$5,800 per ton (copper) on metals.

We have a market for hardcover books so we save them in a big box over by the reuse shelf. You can put magazines and hard and soft cover books in there.

1,996.61 tons	Demo 368.89 tons	Lumber 210 tons
Brush 105 tons	Shingles 118.15 tons	Sheetrock 65.14 tons
Leaf & Yard Waste 217.5 tons	Metal 185.62 tons	Cardboard 80.69 tons
Single Stream 250.14 tons	Mixed paper 8.06 tons	Aluminum .83 tons
Tires 45.56 tons	Vehicle batteries 1.88 tons	NiCD/Lith Batteries 163 lbs
TV & Monitors 21.26 tons	Mercury Lamps 9160 Linear feet	330 CFL Bulbs
Mercury thermostats 10 lbs	Propane Cylinders 204	Reuse Material 22.5 tons

#### Summary of Recycling and Waste Disposal

I would like to thank my crew, Les Wentworth, Bob Wolfe and John Grundy, for all their hard work.

Respectfully submitted, RON LEAR Transfer Station Supervisor

## **Wiscasset Transportation Committee**

The Wiscasset Transportation Committee (WTC) is a non-ordinance advisory committee appointed by the Board of Selectmen to advise the town on matters relating to transportation. This includes roads, highways, railroads, crosswalks, and sidewalks. (There is a separate Airport Advisory Committee.)

The fiscal year 2010 started off slowly in the transportation area. The bypass question was languishing in the hands of the US Army Corps of Engineers awaiting a decision on the least environmentally damaging practicable alternative (LEDPA). The Gateway 1 steering committee was wrapping up its corridor plan for submission to the corridor towns. The WTC did not meet until October 2009. After review and discussion of the Gateway 1 Corridor Action Plan including specific recommendations for Wiscasset, the WTC voted to recommend that the Board of Selectmen sign the start-up agreement. On October 13, the selectmen voted not to sign on to the Gateway 1 program.

We continued our work from the prior year with County Planner Bob Faunce in preparing a Bicycle and Pedestrian Plan for Wiscasset. A community questionnaire was available both online and in the schools and community during the fall months. In February 2010, the completed plan was presented to the Board of Selectmen where it was well received. Following a public hearing in April, the selectmen unanimously adopted the Bicycle and Pedestrian Plan on May 4, making it part of the town's comprehensive plan. It was a fruitful end to a yearlong effort.

In January the Army Corps of Engineers announced a thirty-day public comment period on the bypass LEDPA determination. Our committee submitted a strong letter of support for the short-bridge route (N2a) crossing the Sheepscot River north of the railroad bridge. In June, the Army Corps of Engineers released their decision, which designated the long-bridge route (N8c) as the LEDPA. In July, we drafted a letter to the Army Corps of Engineers asking for a reconsideration of its LEDPA determination. At the direction of the Board of Selectmen this letter was sent by the town manager on August 4, but the Army Corps of Engineers declined to reconsider. At our September meeting, we voted to recommend that the town submit a Freedom of Information Act request for documents supporting the LEDPA finding. Having confirmed that there would be no cost to Wiscasset, and with the

authorization of the Board of Selectmen, an FOIA request was submitted to the Army Corps of Engineers on October 27. The town received no formal response to our request.

On November 30, the Maine Department of Transportation (MDOT) issued a news release announcing that an undocumented eagle's nest had been discovered on Davis Island in Edgecomb within the path of the proposed bypass. A follow-up letter announced that the approved long-bridge route (N8c) was no longer buildable because a permit necessary under federal law to remove the nest could not be obtained, and the Army Corps of Engineers was requesting a revised LEDPA submission from MDOT. An emergency meeting of the Midcoast Bypass Task Force was convened to recommend whether the bypass project should be cancelled or if a new LEDPA should be sought from the Army Corps of Engineers for a different bypass route. The latter was recommended by a vote of nine to five with one abstention. A final decision on the future of the bypass is expected from MDOT in 2011. While the dramatic bypass story was playing out, the Transportation Committee carried on with other business. In July, we took up a request from the Board of Selectmen for advice on the acquisition of Chip Huber's property in Birch Point to build a commuter railroad station and commuter parking area. Our committee advised against moving forward with a Birch Point railroad station until completion of the in-town station on Railroad Avenue for which engineering plans have already been finalized.

In September, we heard an extensive presentation from the organization Route One Alternative Decisions (ROAD), in which we were asked to support further study of non-bypass options to improve the existing route and to support funding from the town of Wiscasset for such further studies. In November, the committee voted not to support town funding of further bypass studies but agreed to support several interim traffic measures advocated by ROAD including a trained traffic control officer downtown in busy months and early completion of the in-town train station and intermodal terminal.

> Respectfully submitted, DONALD JONES, Chairman

### Wastewater Treatment

To the citizens of Wiscasset:

Once again this year has been a busy one here at the Treatment Plant with the changing of Town Managers and trying different ways of presenting budgets to dealing with the everyday challenges of operating the plant itself. Water intrusion continues to be a large issue.We have been applying for grants and looking into the possibility of low interest loans to do some needed repairs and upgrades at the plant and pump stations. The costs of treating additional flows from storm waters are expensive plus this causes additional wear and tear on pumps and equipment. Our average monthly flows for the year have been 264,000 gallons which puts us at 41% of the licensed flow.

The middle school sent some of the children down to tour the plant and see how the process works. We enjoyed having them come see us and show some interest in the facility. They had some very good questions and were well behaved when they were here. They also went out on the flats to dig some clams and see how by working together, the Treatment Plant and Shellfish Committee can keep the flats open for harvesting clams. They also seemed to enjoy getting washed down with the outside hose after returning from the flats (some of them anyway).

We were considering partnering with the Wiscasset Water District to replace the sewer lines on Federal and Main streets as they replace the water lines. After applying for several types of grants and pursuing different loan options, the Town Manager, the Board of Selectmen and I have decided now is not a good time to do so. We were denied any grant monies at this time. We also had the lines on Main and Federal done by camera and they were found to be in good shape with the exception of a couple small areas.

We have used the generator we purchased last year several times and found it to be much easier and faster to get around than the large one with the dump truck, making or response times quicker.

The heavy rains combined with snow melt at the beginning of March caused us some major issues with large flows. We spent many hours monitoring the pump stations and main plant until the rain subsided and flows returned to normal.

As always we invite anyone that is interested to come take a look at the facility and see how the plant works. We can be reached at 882-8222

Thank you, WILLIAM RINES

### **Wiscasset Water District**

The Wiscasset Water District installed eight new residential and four new commercial service connections in 2010 as well as one new private fire protection hydrant. Total water consumption was 42,072,008 gallons compared to 46,690,160 gallons in 2009. The 2010 results showed a 10% decrease in water consumption. This is the second consecutive year that the District has seen a decrease in water consumption. Water purchased from Bath Water District totaled \$157,113.56 compared to \$159,912.80 in 2009 reflecting a 1% decrease. This decrease is due to the decrease in purchased water from the Bath Water District, however, it also included a 7% rate increase the District pays to the Bath Water District as outlined in the 2006 interconnection agreement.

The District has completed its transition to the radio read meter system and is now transitioned into a meter maintenance program. All meters will be routinely swapped out and tested according to the Maine Public Utilities rules on a 8-10 year cycle. The District will be scheduling a regular number of meter replacements annually to ensure meter accuracy. The District has realized tremendous benefits from this project: increased meter accuracy, the ability for leak detection, labor and billing efficiency improvements. This District has also been busy repairing broken curb stops, curb boxes, valve boxes, and has responded to 68 requests for Dig Safe Mark-outs, two water main repairs, seven mutual aid requests to two other water systems, and has identified and assisted in four customer service leaks. The District participated in the installation of approximately 150' of 8" water main installation to provide service to the mixed commercial development on Route One, Wiscasset.

The Water District sends out annually a Consumer Confidence Report to all its customers in accordance with Federal and State requirements. The brochure highlighted water conservation and treatment information as well as a history of the Water District. The Water District continues to contract with the Town of Wiscasset Selectmen to do the billing and collection of sewer fees as they have since October 2000. The District also continues to perform the same related services for the Town of Edgecomb for sewer billing services.

The District has completed a system analysis and has also updated its capital improvement plan. As part of this project the District conducted and analyzed the fire flow capabilities and identified critical areas within

#### **Town of Wiscasset**

the system. As a result of the 2008 water main replacement project, fire flow capabilities along Main Street have doubled, greatly improving fire protection within the historic village portion of the system. Also as a result of the system analysis, in connection with three years of discussion and negotiation, the District will be proceeding with another water main replacement project, targeted at Main Street and Federal Street. The Main Street portion of the project will be a partnership between the District and the Maine Department of Transportation to replace the storm drain system. The Department will then complete a pavement restoration project the year following the utility work.

The District has gone through five complete calendar years under the September, 2006 approved rate structure. The additional revenues have been used to offset the rate increases the District has faced from the Bath Water District. The District has also seen a decrease in revenue across all customer classes as well as several development projects that have not been fully developed which has also impacted the District operational budget. Over the past year the District has seen a notable decrease in its cash assets of \$36,802.32, the previous year-end total was \$83,890.56 and for 2008 yearend the total was \$39,629.63. This decrease can be attributed to, in part, two years of decreased water consumption leading to reduced revenues. The District is also required to have a reserve to cover the Rural Development Loan. This new reserve accounted for \$16,557.81 of the decrease, due in part to lower revenues and increased expenses. The District has also seen a decrease in the District's liabilities accounts payable; 2009 year-end was \$46,257.67 while the 2010 year-end total was \$14,873.63. The District continues to make operational improvements to ensure financial stability to support the growth of the system and to offset future increases as outlined in the interlocal agreement with the Bath Water District.

The Board and District staff is continuing to further strengthen the working relationship with the Town of Wiscasset, the Wiscasset Sewer Department and local water districts such as Great Salt Bay Sanitary District and the Bath Water District. The District has also signed on to the Maine Water/Waste Water Agency Response Network (MEWARN) which is a state-wide mutual aid network that will ensure assistance such as equipment, materials and manpower from other utilities during large scale emergencies

Respectfully submitted,

Wiscasset Water District Trustees

Robert MacDonald, Chairman; Gregg Wood, Treasurer; Mark Johnson, Asst. Treasurer; Dean Shea, Clerk; Phil DiVece, Trustee

### United States Senate Washington, DC

January 19, 2011

Dear Town of Wiscasset,

As the new session of Congress began, I was honored to become the longest, currently serving member of the U.S. Senate to have never missed a roll call vote. As the 111th Congress ended, I cast my 4,563rd consecutive vote. It is a privilege to represent you in Washington, D.C. and I appreciate this opportunity to share some of my recent work as we look forward to the opportunities and challenges that lie ahead in the 112th Congress.

Creating jobs and strengthening our economy remain our nation's most pressing challenges. Far too many families and individuals throughout Maine and our nation are still suffering from a sluggish economy and high unemployment. That is why it was so vital for Congress to extend the 2001 and 2003 tax relief laws. I strongly supported a two-year extension because allowing these laws to expire would have resulted in one of the largest tax increases in our nation's history, and job killing tax hikes could well have plunged our economy deeper into recession.

Last year, I spoke to small business owners throughout Maine who told me that a tax increase could result in a loss of jobs and threaten the viability of their businesses. It is good news that Congress passed the two-year extension of these tax relief laws before 2010 came to a close, providing more certainty to businesses and relief for all taxpayers.

After years of repeated but unsuccessful attempts by the Maine delegation to address the federal truck weights law, I authored a successful truck weights pilot program in 2009 that was in effect for one year. The pilot program permitted trucks weighing up to 100,000 pounds to travel on Maine's federal interstates, where these trucks belong, rather than being diverted to secondary roads, through small communities, downtown areas, and school zones. The benefits have been evident: improved safety, lower costs, reduced energy use, and reduced emissions. I was disappointed that the U.S. House of Representatives failed to take action either to extend the pilot program or to make it permanent. Making the truck weights program permanent will be one of my top priorities this year and will be the first bill I introduce in the new Congress.

#### Town of Wiscasset

The President signed into law a number of bills that I authored or coauthored. I was proud to join Senator Joe Lieberman in leading the effort to repeal the so-called "Don't Ask, Don't Tell" law that applied to our armed forces. This long-overdue repeal enables the U.S. to join 35 of our closest allies in welcoming the military service of any qualified individual who is willing and capable of serving our country.

My efforts to counter the smuggling of illegal drugs across the Canadian border into Maine, and vice versa, were advanced when the President signed the "Northern Border Counternarcotics Strategy Act." I was the lead Republican sponsor of this law, which requires the Office of National Drug Control Policy to develop a counternarcotics strategy similar to that of the Southwestern border in collaboration with our Canadian partners. The Senate Homeland Security Committee also conducted an extensive investigation into the Fort Hood terrorist attack. We will soon release a report with recommendations on how to reduce the possibility of such an attack in the future.

Former Senator Evan Bayh and I authored a new law that established a new Advisory Council to develop a national plan for combating Alzheimer's disease. For the first time, this law charges federal agencies to develop a strategy to advance efforts to fight this devastating disease, at no additional cost to taxpayers. As far too many people know, Alzheimer's disease inflicts pain and hardship on families, and costs Medicare and Medicaid billions, yet our nation has been lacking a national strategy to focus on this disease.

Maine's natural resource industries are essential to our prosperity. Last October, along with other Delegation members, I testified at an International Trade Commission hearing that resulted in a ruling that Chinese and Indonesian paper companies had been engaging in illegal trade that is unfair to our domestic industry. During the debate on the Food Safety Modernization Act, I successfully advocated for an amendment, backed by Maine's small and organic farmers, to protect our small farms from excessive regulation.

In my ongoing efforts to save jobs in Maine, I succeeded in convincing the EPA to rework regulations known as "boiler MACT" in a manner that protects the environment and public health without jeopardizing jobs in the forest products industry. I also authored successful legislation to provide small contractors more time to comply with EPA lead-based paint regulations. The high fines for non-compliance would have put many small contractors in Maine out of business.

Working with the University of Maine, I helped advance the development of deep water, off shore wind energy. Last summer, Energy Secretary Steven Chu visited UMaine at my request, which resulted in an announcement that the Department would dedicate \$20 million to develop and test deepwater offshore wind technologies. UMaine remains on the cutting edge of this work, which has the potential to create 15,000 jobs.

I secured funding for a number of important transportation projects in 2010. For example, following my request, U.S. Transportation Secretary Ray LaHood announced that the Department would award \$10.5 million for Maine's effort to save freight railroad service in Northern Maine, and \$20 million for the rehabilitation of the Memorial Bridge between Kittery and Portsmouth.

As a member of the Senate Armed Services Committee, I worked to ensure that our men and women in uniform have the resources and support they need to protect our freedom. In 2010, I supported efforts to improve health care and other services for our military personnel and veterans, and authored key provisions to strengthen our national defense by supporting the vital work at Bath Iron Works, the Portsmouth Naval Shipyard, Pratt & Whitney, the Maine Military Authority, and other Maine industries. Following my letter last year to the President's top budget official urging him to include increased funding for the DDG-51 program in next year's budget, Defense Secretary Gates recently announced that the Pentagon would seek an additional DDG-51 in its five-year budget.

The 112th Congress will bring extraordinary challenges as we work to improve the economy, lower the unemployment rate, seek ways to reduce federal spending to bring the federal debt under control, and debate a host of other important issues. I am grateful for the opportunity to serve Wiscasset and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Augusta office at 207-622-8414, or visit my website at http://collins.senate.gov. May 2011 be a good year for your family, your community, our state and our nation.

Sincerely, SUSAN M. COLLINS United States Senator

## **Congress of the United States House of Representatives**

Dear Friends,

I'm proud to live in a state where individuals work so hard to sustain their communities.

We hold town meetings where neighbors can find compromise amid their disagreements, while still being able to say hello the next morning at the corner store. We help our neighbors through tough times by sending care packages to overseas troops, donating to local food pantries, and raising money for sick members of the community. And we work with each other to make the most out of bad situations.

There's no doubt that times are still hard for Maine's working families, but I'm optimistic about the future because all this hard work is starting to pay off. This year, Mainers have been able to turn bad news into good for Maine's economy. In Brunswick, Kestrel Aviation announced that it would start making airplanes with composite materials on the site of the closing naval base. In Biddeford, small businesses are thriving in the space once occupied by the now closed North Dam Mill. In Port Clyde, fishermen are starting to create jobs after forming a co-op in the wake of declining prices.

What's more, Maine communities are doing what's needed to take full advantage of these and other opportunities.

We're strengthening the infrastructure on which we do business by protecting Memorial Bridge in Kittery, bringing the Downeaster to the Midcoast, and expanding broadband Internet.

Local groups and businesses are working with me to fight for regulations that recognize the successful conservation efforts of our fishermen, don't overburden our small family farms, and protect our paper companies from Chinese trade practices meant to undercut them.

We're educating workers for new jobs, like in Kennebec Valley to train solar technicians, at SMCC for composite materials, and the University of Maine for other green jobs.

And we're taking care of our people by making sure veterans get the benefits they've earned, families aren't bankrupted by illness, and seniors don't lose their hard-earned savings to the excesses of Wall Street.

It's an honor working with your communities to move Maine forward and to represent your families in Washington. If you have comments, or need help with any federal issue, please contact me at (207) 774-5019 or www.pingree.house.gov/contact.

Hope to see you in Maine soon,

CHELLIE PINGREE, Member of Congress

### State Senator's Report Annual Report to the Town of Wiscasset

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region.

The State of Maine, like many of us, is experiencing tough economic times. Currently the state is facing an estimated \$800 million revenue shortfall for the next two-year budget. In order to bring the budget into balance, the Governor, along with the Legislature, must make some significant changes in the way state services are delivered and how taxpayer money is spent. I am committed to crafting a budget that reins in the unsustainable growth of state government, prioritizes core services like public health and safety, education, a safety net for our most vulnerable citizens, and our transportation infrastructure. Despite the challenges we face, this is an opportunity to retool state government, reduce the size of the bureaucracy, carefully review the effectiveness of current programs, and set Maine on the right course.

One of our first orders of business when the 125th Legislature convened in December was the passage of LD 1, An Act To Ensure Regulatory Fairness and Reform. The bill recognizes that one of the biggest impediments to job creation and keeping our young people in Maine is the regulatory burden the state currently imposes on business. Given this, LD 1 proposes to reach out to businesses and workers to identify duplicative and unnecessary regulations and eliminate or propose changes to these regulations in order to improve the business climate and encourage job creation and retention and expand opportunities for Maine people.

I am hopeful that by reining in state spending, prioritizing our wants and needs and developing strategies for improving our business environment, we can put Maine back on track toward prosperity and create the opportunities that will keep our young people here in Maine.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to help in any way that I can. I can be reached in Augusta at 287-1505, at home at 832-4135 or by e-mail at dptrahan@ roadrunner.com.

Sincerely, DAVID TRAHAN, State Senator

## State Representative's Report

January 2011

Dear Friends and Neighbors:

As I begin my second legislative term, I would like to thank you for the honor of serving as your State Representative for the 125<sup>th</sup> Maine State Legislature. I am honored to be your voice in Augusta.

With the Legislature now in session, I will continue to address issues that are of particular concern in our state. Cutting costs – especially healthcare, reducing unnecessary regulation, fixing roads and making our government more efficient are high on my list of priorities.

For the 125<sup>th</sup> Legislature, I have been assigned to the Committee on Health and Human Services. This working group's jurisdiction includes, but is not limited to, the Department of Health and Human Services, MaineCare, Medicaid, and Medicare Part D, health and disease control, tobacco sales, and prescription drugs. I also have been assigned to the Committee on Government Oversight. This committee, through the Office of Program Evaluation, is responsible for ensuring our tax dollars are spent effectively.

As the First Regular Session progresses, I encourage you to visit the Legislature's website at http://maine.gov/legis/ for up-to-date bill status information, public hearing dates, roll call votes on legislation and links to live video and audio broadcasts. Our representative form of government works best when we all get involved.

I will continue to send out legislative updates via regular mail and e-mail throughout the year to all who would like to stay informed as to current state news. If you wish to receive these updates, please contact me at RepLes.Fossel@legislature.maine.gov and ask to be added to my update list. Please provide the applicable postal and e-mail addresses to which these updates should be sent.

I am working hard for the people of House District 53. Please do not hesitate to contact me whenever you have questions, thoughts or concerns you wish to share regarding state government.

> Sincerely LESLIE T. FOSSEL State Representative

#### WARRANT AND NOTICE OF ELECTION CALLING REGIONAL SCHOOL UNIT NO. 12 BUDGET VALIDATION REFERENDUM (20-A M.R.S.A. § 1486)

TO: Gary Rosenthal, a resident of Regional School Unit No. 12 (the "Regional School Unit") composed of the Towns of Alna, Chelsea, Palermo, Somerville, Westport Island, Whitefield, Windsor, and Wiscasset, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerk of the Town of Wiscasset, a member of Regional School Unit No. 12, a regional school unit consisting of the Towns of Alna, Chelsea, Palermo, Somerville, Westport Island, Whitefield, Windsor, and Wiscasset, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective municipal officers, who shall post the following warrant and notice of election:

#### TOWN OF WISCASSET REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM WARRANT AND NOTICE OF ELECTION

Lincoln County, ss.

State of Maine

TO: John Allen, Constable of Wiscasset: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

#### TO THE VOTERS OF WISCASSET:

You are hereby notified that a Regional School Unit budget validation referendum election will be held at the Wiscasset Community Center, 242 Gardiner Road in the Town of Wiscasset on Tuesday, January 26, 2010 for the purpose of determining the following referendum articles:

Article 1A: To elect a moderator to preside at said meeting.

Article 1: Do you favor approving the Regional School Unit No. 12 budget for the upcoming school year that was adopted at the latest Regional School Unit budget meeting?

The voting on Article 1 shall be by secret ballot referendum. The polls will be opened immediately after election of the moderator following commencement of the meeting at 12:00 noon and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

#### **Town of Wiscasset**

Given under our hand this day, January 5, 2010 at Whitefield, Maine. M. Mara) oan ۵, A majority of the Regional School Unit Board of Regional School anit No A true copy of the Warrant and Notice of Election, attest: Rosenthal, Resident Gary of Regional School Unit No. 12 Th Countersigned this 2 day of Januar 2010 at Wiscasset, Maine. A majority of the municipal officers of the Town of Wiscasset A true copy of the Warrant and Notice of Election, attest: Christine Wolfe, Town Clerk Town of Wiscasset

#### TOWN CLERK'S RETURN AND CERTIFICATE AS TO RESULTS OF VOTING

#### TOWN OF WISCASSET

I certify that the result of the vote taken on Article 1 of the Warrant and Notice of Election in the Town of Wiscasset, covering the Regional School Unit No. 12 Budget Validation Referendum held January 26, 2010 relating to the budget of Regional School Unit No. 12 for the 2009-2010 fiscal year is as follows:

NO VOID YES 130 JUDIE DATED: Christine Wolfe, Town Clerk Town of Wiscasset

(Seal)	
(Dom)	

#### 2009

#### NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING REGIONAL SCHOOL UNIT NO. 12 INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

#### TO: Municipal Clerks of the Towns of Alna, Chelsea, Palermo, Somerville, Westport Island, Whitefield, Windsor, and Wiscasset, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S.A. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 12 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 8, 2010 for the purpose of determining if the Regional School Unit budget for the 2009-2010 fiscal year that was adopted at the Regional School Unit budget meeting on Saturday, May 22, 2010 should be approved.

Cost Center Summary Budget	Amount Recommended	Amount Approved by
Category	by Regional School Unit	Voters at the Budget
	Board	Meeting*
Regular Instruction	\$12,568,387	\$ 12,568,387
Special Education	\$4,778,678	\$ 4,778,678
Career and Technical Education	\$191,025	\$ 191,025
Other Instruction	\$360,111	\$ 360,111
Student and Staff Support	\$1,459,166	\$ 1,459,166
System Administration	\$799,267	\$ 799,261
School Administration	\$1,277,488	\$ 1,277,488
Transportation and Buses	\$1,464,451	\$ 1,464,451
Facilities Maintenance	\$2,244,128	\$ 2,244,128
Debt Service and Other	\$743,756	\$·
Commitments		743,756
All Other Expenditures	\$223,489	\$ 223,489
Summary of Total Authorized	\$26,109,946	\$ 26,109,946
General Fund Expenditures:		

\*Amounts to be completed by Superintendent of Schools under authority of Regional School Unit Board

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S.A. § 15671-A(5).

#### WARRANT AND NOTICE OF ELECTION CALLING REGIONAL SCHOOL UNIT NO. 12 BUDGET VALIDATION REFERENDUM (20-A M.R.S.A. § 1486)

TO: Gary Rosenthal, a resident of Regional School Unit No. 12 (the "Regional School Unit") composed of the Towns of Alna, Chelsea, Palermo, Somerville, Westport Island, Whitefield, Windsor, and Wiscasset, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerk of the Town of Wiscasset, a member of Regional School Unit No. 12, a regional school unit consisting of the Towns of Alna, Chelsea, Palermo, Somerville, Westport Island, Whitefield, Windsor, and Wiscasset, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective municipal officers, who shall post the following warrant and notice of election:

#### TOWN OF WISCASSET REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM WARRANT AND NOTICE OF ELECTION

#### Lincoln County, ss.

State of Maine

TO: John Allen, Constable of Wiscasset: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

#### TO THE VOTERS OF WISCASSET:

You are hereby notified that a Regional School Unit budget validation referendum election will be held at the Wiscasset Community Center, 242 Gardiner Road in the Town of Wiscasset on Tuesday, June 8, 2010 for the purpose of determining the following referendum article:

Article 1:

Do you favor approving the Regional School Unit No. 12 budget for the 2009-2010 school year that was adopted at the latest Regional School Unit budget meeting?

#### PASSED

The voting on Article 1 shall be by secret ballot referendum. The polls will be opened at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

#### **Town of Wiscasset**

Given under our hand this day, May 13, 2010 at Chelsea, Maine. A majority of the Regional School Unit Board of Regional School ŰJr A true copy of the Warrant and Notice of Election, attest: Gary Rosenthal, Resident of Regional School Unit No. 12 day of \_\_\_\_\_, 2010 at Wiscasset, Maine. Countersigned this A majority of the municipal officers of the Town of Wiscasset

A true copy of the Warrant and Notice of Election, attest:

Christine Wolfe, Town Clerk Town of Wiscasset

ORIGINAL 2010

#### WARRANT AND NOTICE OF ELECTION CALLING REGIONAL SCHOOL UNIT NO. 12 BUDGET VALIDATION REFERENDUM (20-A M.R.S.A. § 1486)

TO: Gary Rosenthal, a resident of Regional School Unit No. 12 (the "Regional School Unit") composed of the Towns of Alna, Chelsea, Palermo, Somerville, Westport Island, Whitefield, Windsor, and Wiscasset, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerk of the Town of Wiscasset, a member of Regional School Unit No. 12, a regional school unit consisting of the Towns of Alna, Chelsea, Palermo, Somerville, Westport Island, Whitefield, Windsor, and Wiscasset, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective municipal officers, who shall post the following warrant and notice of election:

#### TOWN OF WISCASSET REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM WARRANT AND NOTICE OF ELECTION

Lincoln County, ss.

#### State of Maine

TO: John Allen, Constable of Wiscasset: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

#### TO THE VOTERS OF WISCASSET:

You are hereby notified that a Regional School Unit budget validation referendum election will be held at the Wiscasset Community Center, 242 Gardiner Road in the Town of Wiscasset on Tuesday, June 8, 2010 for the purpose of determining the following referendum articles:

Article 1:	Do you favor approving the Regional School Unit No. 12 budget for the 2010- 2011 school year that was adopted at the latest Regional School Unit budget
PASSED	meeting?

Article 2:

Do you wish to continue the budget validation referendum process in Regional School Unit No. 12 for an additional three years?

DASSED

INFORMATIONAL NOTE ON ARTICLE 2:

A "YES" vote will require Regional School Unit No. 12 to continue to conduct a referendum to validate its annual school budget for the next three years.

A "NO" vote will discontinue the budget validation referendum for at least three years and provide instead that the annual school budget shall be finally adopted at a meeting of the voters of Regional School Unit No. 12

#### Town of Wiscasset

The voting on Articles 1 and 2 shall be by secret ballot referendum. The polls will be opened at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Given under our hand this day, May 13, 2010 at Chelsea, Maine. A majority of the Regional School Unit Board of Regional School A true copy of the Warrant and Notice of Election, attest: hal, Resident Gary Rose of Regional School Unit No. 12 Countersigned this day of 2010 at Wiscasset, Maine. A majority of the municipal officers of the Town of Wiscasset

A true copy of the Warrant and Notice of Election, attest:

(Ch

Christine Wolfe, Town Clerk Town of Wiscasset

#### NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING REGIONAL SCHOOL UNIT NO. 12 INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

TO: Municipal Clerks of the Towns of Alna, Chelsea, Palermo, Somerville, Westport Island, Whitefield, Windsor, and Wiscasset, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S.A. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 12 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 8, 2010 for the purpose of determining if the Regional School Unit budget for the 2010-2011 fiscal year that was adopted at the Regional School Unit budget meeting on Saturday, May 22, 2010 should be approved.

Cost Conton Summany Dudget	American Deserves 1.1	4
Cost Center Summary Budget	Amount Recommended	Amount Approved by
Category	by Regional School Unit	Voters at the Budget
	Board	Meeting*
Regular Instruction	\$12,309,737	\$ 12,309,737
Special Education	\$3,919,115	\$ 3,919,115
Career and Technical Education	\$236,009	\$ 2.36,009
Other Instruction	\$327,023	\$ 327,023
Student and Staff Support	\$1,518,927	\$ 1,518,927
System Administration	\$799,382	\$ 799,382
School Administration	\$1,299,848	\$ 1,299,848
Transportation and Buses	\$1,440,410	\$ 1,440,410
Facilities Maintenance	\$2,170,227	\$ 2,170,227
Debt Service and Other	\$758,952	S
Commitments		7.58,9.52
All Other Expenditures	\$100,000	\$ 100,000
Summary of Total Authorized	\$24,879,630	\$ 24,879,630
General Fund Expenditures:		

\*Amounts to be completed by Superintendent of Schools under authority of Regional School Unit Board

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S.A. § 15671-A(5).

### Wiscasset Town Warrant State of Maine

To John Allen, Constable, of the Town of Wiscasset in the County of Lincoln.

#### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center on Tuesday, the eighth day of June AD, 2010 from 8:00 A.M. until 8:00 P.M., then and there to act on the following articles:

#### Article 1. To elect a moderator to preside at said meeting. SUSAN BLAGDEN WAS ELECTED MODERATOR

#### And to vote by secret ballot on the following articles:

Article 2. To elect by secret ballot those officials required to be elected by secret ballot.

Article 3. Should any cost center (departmental budget) question fail to pass, shall the Town vote to raise and appropriate an amount for the Selectmen to expend not to exceed 3/12 of the previous year's cost center appropriation? **PASSED: YES -623 NO-403** 

Article 4. Shall the Town vote to appropriate the following **Estimated Revenues** to reduce the tax commitment?

Recreation	\$470,000
Excise	\$450,000
State Revenues	\$331,237
Miscellaneous	\$264,500
Emergency Medical Services	\$220,000
Transfer Station	\$214,010
Charges for Services	\$76,800
State Reimbursements	\$59,300
Senior Center	\$42,200
Airport	\$32,800
Waterfront	\$17,700
Fund Balance	<u>\$500,000</u>
Total	\$2,678,547
Board of Selectmen recommends (5-0)	
Budget Committee recommends (6-0)	
PASSED: YES-915 NO-179	

Article 5. Shall the Town vote to raise and appropriate for **General Government** the sum of **\$552,043**?

Town Office Administration/Operations	\$ 181,640
Office of Selectmen	\$ 26,529
Office of Assessment/Human Resources	\$ 73,719
Office of Finance/Tax Collector	\$158,494
Town Clerk/Excise Tax Collector/Registrar	\$ 71,757
Office of Elections	\$ 19,204
General Assistance	\$ 20,700
Total	\$552,043
Board of Selectmen recommends (3-2)	
Budget Committee recommends (5-1)	
PASSED: YES-621 NO-478	

Article 6. Shall the Town vote to raise and appropriate for **General Government**/ **Contingency** the sum of **\$80,000**?

Board of Selectmen recommends (4-1) Budget Committee recommends (5-1) PASSED: YES-617 NO-478

Article 7. Shall the Town vote to raise and appropriate for **Municipal Building Maintenance/Operations** the sum of **\$74,340**?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) PASSED: YES-775 NO-321

Article 8. Shall the Town vote to raise and appropriate for **Municipal Planning**/ **Code Enforcement** the sum of **\$133,828**?

Municipal Planning	\$80,321
Municipal Boards & Committees	\$ 1,600
Office of Code Enforcement	\$ <u>51,907</u>
Total	\$133,828
Board of Selectmen recommends (3-2)	
Budget Committee recommends (4-2)	
FAILED: YES-468 NO-628	

Article 9. Shall the Town vote to raise and appropriate for **Contractual Services** the sum of **\$78,100**?

Civil Defense, Health Officer, Retirement	\$ 18,100
Audit & Financial	\$ 15,000
Engineering/Consultants	\$ 15,000
Legal	<u>\$ 30,000</u>
Total	\$78,100
Board of Selectmen recommends (5-0)	
Budget Committee recommends (6-0)	
PASSED: YES-655 NO-328	

Article 10. Shall the Town vote to raise and appropriate for Celebrations (July 4<sup>th</sup> and Winter Celebration) the sum of \$12,500?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) PASSED: YES-726 NO-268

Article 11. Shall the Town vote to raise and appropriate for the **250**<sup>th</sup> Celebration the sum of **\$6,000**?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) *PASSED: YES-694 NO-242* 

Article 12. Shall the Town vote to raise and appropriate for **Municipal Insurance**/**Debt Services/Utilities** the sum of **\$236,225**?

Tax Anticipation Note (Interest)	\$ 25,000
Municipal Insurance	\$ 63,800
Public Utilities:	
Street Lights	\$ 38,000
Fire Protection (Hydrants)	\$ 98,425
Unemployment	<u>\$ 11,000</u>
Total	\$236,225
Board of Selectmen recommends (5-0)	
Budget Committee recommends (6-0)	
PASSED: YES-747 NO-236	

Article 13. Shall the Town vote to raise and appropriate for the **Police Department** the sum of **\$331,510**?

Board of Selectmen recommends (3-2) Budget Committee recommends (1-5) *FAILED: YES-343 NO-639* 

Article 14. Shall the Town vote to raise and appropriate for **Fire Department** the sum of **\$80,925**?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) PASSED: YES-837 NO-154

Article 15. Shall the Town vote to raise and appropriate for **Animal Control** the sum of **\$9,294**?

Board of Selectmen recommends (4-0-1) Budget Committee recommends (6-0) PASSED: YES-689 NO-297

Article 16. Shall the Town vote to raise and appropriate for **Municipal Highway Department** the sum of **\$651,905**?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) PASSED: YES-762 NO-227 Article 17. Shall the Town vote to appropriate from undesignated fund balance the sum of **\$45,481** (this is the unexpended transfers from the Perpetual Care Trust Fund from 2005-2009) and appropriate an amount not to exceed **\$7,247** from the Perpetual Care Trust Fund for the care of **Cemeteries**?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) PASSED: YES-793 NO-192

Article 18. Shall the Town vote to raise and appropriate the sum of **\$85,000** for the **Wiscasset Public Library**?

Board of Selectmen recommends (4-0-1) Budget Committee recommends (6-0) PASSED: YES-642 NO-353

Article 19. Shall the Town vote to raise and appropriate for Lincoln County Television the sum of **\$2,000**?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) PASSED: YES-604 NO-450

Article 20. Shall the Town vote to raise and appropriate the sum of **\$13,810** for **Community Organizations**?

a. Senior Spectrum	\$ 1,500
b. Coastal Economic Development	\$ 1,350
c. Kno–Wal–Lin	\$ 1,000
d. Mobius	\$ 750
e. Read with Me	\$ 500
f. Tedford Shelter	\$ 1,000
g. Healthy Kids	\$ 360
h. New Hope for Women	\$ 750
i. Eldercare/Trans-Linc	\$ 100
j. Sweetser	\$ 2,000
k. Miles Memorial Hospital	\$ 1,000
1. Jessie Albert Dental Clinic	\$ 2,000
m. Coastal Transportation	<u>\$1,500</u>
TOTAL	\$13,810
Board of Selectmen recommends (4-1)	
Budget Committee recommends (1-5)	
PASSED: YES-605 NO-491	

Article 21. Shall the Town vote to raise and appropriate for **Shellfish Conservation** the sum of **\$9,581**?

Board of Selectmen recommends (4-1) Budget Committee recommends (6-0) PASSED: YES-763 NO-335 Article 22. Shall the Town vote to raise and appropriate for **Road & Sidewalk Repair** the sum of **\$75,000**?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) PASSED: YES-797 NO-297

Article 23. Shall the Town vote to raise and appropriate for **Special Maintenance & Repairs to the Municipal Building** (Furnace Boilers and Handicap Accessibility) the sum of **\$15,000**?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) PASSED: YES-797 NO-300

Article 24. Shall the Town vote to raise and appropriate for a **Portable Generator** for Municipal Facilities the sum of **\$20,000**?

Board of Selectmen recommends (3-2) Budget Committee recommends (6-0) *FAILED: YES-536 NO-555* 

Article 25. Shall the Town vote to raise and appropriate for the **Airport** the sum of **\$60,365**?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) *FAILED: YES-532 NO-566* 

Article 26. Shall the Town change the wording for a previously approved article **Capital Improvement-Airport Runway Repair** to read **Capital Improvement-Airport Repair**?

Board of Selectmen recommends (5-0) *PASSED: YES-678 NO-395* 

Article 27. Shall the Town vote to raise and appropriate for the **Parks & Recreation Department** the sum of **\$738,914**?

Board of Selectmen recommends (4-1) Budget Committee recommends (5-1) PASSED: YES-591 NO-507

Article 28. Shall the Town vote to raise and appropriate for the **Transfer Station** the sum of **\$501,426**?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) PASSED: YES-725 NO-250

Article 29. Shall the Town vote to raise and appropriate for the **Senior Center** the sum of **\$52,906**?

Board of Selectmen recommends (4-1) Budget Committee recommends (5-1) *PASSED: YES-592 NO-377*  Article 30. Shall the Town vote to raise and appropriate for **Waterfront & Harbors** the sum of **\$43,995**?

Board of Selectmen recommends (4-1) Budget Committee recommends (0-6) *FAILED: YES-434 NO-533* 

Article 31. Shall the Town appropriate the sum of **\$387,429** the entire amount to come from departmental revenues, impact fees and surplus, for the total **Wastewater Treatment Plant** operational budget?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) PASSED: YES-753 NO-211

Article 32. Shall the Town vote to raise and appropriatefor **Emergency Medical Services**the sum of **\$273,716**?

Board of Selectmen recommends (5-0) Budget Committee recommends (6-0) PASSED: YES-792 NO-178

Article 33. Shall the Town vote to authorize the Board of Selectmen on behalf of the Town to accept Twin Rivers Drive (Industrial Park) as a town road?

Board of Selectmen recommends ( 5-0 ) PASSED: YES-565 NO-389

Article 34. Shall the Town fix Friday, October 22, 2010 and Friday, April 22, 2011 as the dates when semi–annual tax payments are due and payable and instruct the Tax Collector to charge interest at the rate **of 7.00% per annum** on all taxes unpaid after said dates?

Board of Selectmen recommends (5-0) PASSED: YES-746 NO-210

Article 35. Shall the Town vote to approve the following:

A. To pay interest at 5.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, Section 506–A;

**B.** To authorize the payment of tax abatements and applicable interest approved by the Selectmen/Board of Assessors from the property tax overlay;

**C.** To authorize the Tax Collector to accept pre–payment of property taxes, with no interest to be paid on the same;

**D.** To authorize the Selectmen, on behalf of the town, to sell and dispose of any real estate acquired by the town for non-payment of taxes thereon, on such terms, as they may deem advisable, and to execute quit claim deeds for such property. Property that, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town–owned property need not be sold;

**E.** To authorize the Selectmen to expend additional funds received from federal, state and other sources during the year for Town purposes provided such additional funds do not require the expenditure of local funds not previously appropriated;

**F.** To authorize the Selectmen and Treasurer, on behalf of the town, to accept gifts, real estate and other funds including trust funds that may be given or left to the Town and to apply these funds to the accounts the Selectmen deem appropriate;

**G.** To authorize the Selectmen to sell or dispose of various items, except real estate, that serve little or no purpose in the operation of the town, and to apply the proceeds from these sales to the accounts the Selectmen deem appropriate;

**H.** To authorize the Selectmen to disburse money received from registration fees of snowmobiles for the purpose of maintaining snowmobile trails in Wiscasset;

**I.** To authorize the Selectmen, on behalf of the town, to apply for federal and state grants; and if such program grants are approved, to authorize the municipal officers to accept said grant funds, assume such responsibilities and exercise such authority as necessary to implement such programs?

Board of Selectmen recommends (5-0) PASSED: YES-722 NO-211

Article 36. Shall the Town vote to amend Article I-Fire Department, Section 6.3 by deleting the strikethrough language and adding the following language in **bold font**?

6.3 The Selectmen, at their first meeting following the Annual Town Meeting, shall appoint a Chief who shall hold office during their pleasure, not exceeding one year, from April 1st July 1st following date of appointment. [3-46, 6-10]

### PASSED: YES-821 NO-232

Article 37. Shall the Town vote to amend Article II-Permit Fees, Section 1.2.3 by deleting the following strikethrough language?

1.2.3 The fees for an electrical permit shall be \$25.00 for a new electrical service and \$0.50 for each new electrical outlet. When the work permitted requires a fee of less than \$20.00 the minimum fee shall be \$20.00. Any electrical work which requires a permit and is begun prior to issuance of a permit shall be subject to a fee two times the scheduled fee or \$100.00, whichever is greater. [03-03] PASSED: YES-760 NO 225

Article 38. Shall the Town vote to amend Article IX-Parking, Traffic and Vehicle Regulations, Sections 3.5, 3.13.1, 3.16 by deleting the strikethrough language and adding the following language in **bold font**?

3.5 Parking is prohibited within ten (10) feet of the point on the street closest to any fire hydrant unless a no-parking zone has been painted on the street beside the hydrant, in which case the painted zone supersedes the ten-foot restriction.

3.13.1A \$20.00 fine for overtime parking or parking in a loading zone; a \$100 fine and/or vehicle towed for parking within ten (10 feet of **the point on the street closest to** any fire hydrant **unless a no-parking zone has been painted on the** 

street beside the hydrant, in which case the painted zone supersedes the tenfoot restriction.

3.16 No person shall park any horse, carriage or motor vehicle upon any other street or way nearer closer than twelve (12) feet to the line of an intersecting street or way nor or on any street nearer than ten (10) feet from any hydrants within ten (10) feet of the point on the street closest to any fire hydrant unless a no-parking zone has been painted on the street beside the fire hydrant, in which case the painted zone supersedes the ten-foot restriction.

PASSED: YES-798 NO-258

Article 39. Shall the Town vote to amend Article IX-Street Excavation, Section 8.2.2 by adding the following language in **bold font**?

### 8.2.2 Permit Required

No person shall construct, cause or permit to be constructed, altered or relocated any driveway, entrance, or approach or other improvement within the public rightof-way **except** in accordance with an entrance permit. This Ordinance applies to all proposed entrances or substantive changes to existing entrances to public roads after the effective date of the Ordinance.

### PASSED: YES-735 NO-312

Article 40. Shall an Ordinance entitled **STREET NAMING AND ADDRESSING** be enacted?

### 11. STREET NAMING AND ADDRESSING [6-10]

11.1 Purpose

The purpose of this ordinance is to enhance the easy and rapid location of properties by law enforcement, fire, rescue, emergency medical services personnel, and postal delivery in the Town of Wiscasset.

11.2 Authority

This ordinance is adopted pursuant to and consistent with the Municipal Home Rule Powers as provided for in Article VIII, Part 2, Section 1 of the Constitution of the State of Maine and Title 30-A, M.R.S.A., Section 3001.

11.3 Administration

This ordinance shall be administered by the Wiscasset Board of Selectmen with advisement from the addressing officer. The addressing officer is authorized to recommend the assignment of road names and numbers to all properties in accordance with subsections 11.4, 11.5 and as outlined within the most recent edition of the Enhanced 9-1-1 Addressing Office Manual. The addressing officer shall also be responsible for maintaining the following official records of the ordinance:

A. A Town of Wiscasset Enhanced 9-1-1 Maintenance Map Book showing road names and numbers.

B. A data base of all property owners as identified by current assessment records, by last name, showing the assigned numbers.

C. A data base of all roads with property owners listed in order of their assigned numbers.

### 11.4 Naming System

All roads that serve two or more properties shall be named regardless of whether the ownership is public or private. For the purposes of this ordinance, a "road" refers to any highway, road, street, avenue, lane, private way, or similar paved, gravel or dirt thoroughfare. "Property" refers to any property on which a more or less permanent structure has been erected or could be placed. A road name assigned by the Town of Wiscasset shall not constitute or imply acceptance of the road as a public way. The following criteria shall govern the naming system:

A. No new roads shall be given the same name as existing roads (e.g., Pine Road and Pine Lane).

B. No new roads shall have similar sounding names as existing roads (e.g. Beech Street and Peach Street).

C. Each new road shall have the same name throughout its entire length.

D. New road signs shall be purchased and installed by the Town of Wiscasset.

11.5 Numbering System.

Numbers shall be assigned along both sides of the road at locations determined by the addressing officer. The addressing officer shall assign numbers to new properties at the time of subdivision approval, building permits or certificate of occupancies. The following criteria shall govern the numbering system:

A. Property address numbers shall be whole numbers and shall not have fractions (e.g.,  $45\frac{1}{2}$  Brown Street).

B. The addressing officer shall keep records of all numbers assigned under this ordinance.

C. Upon assigning a number to any property, the addressing officer shall send written notice of the assigned number to the owner, occupant or person in charge of the property.

D. Where a structure contains more than one dwelling or business, the addressing officer shall determine whether each dwelling or business shall be assigned its own road number or whether, because of the quantity or configuration of the dwellings or places of business within the business, only one road number should be assigned to the structure.

11.6 Posting of Road Address

All owners of structures shall, within 30 days after receipt of written notice from the addressing officer or on the effective date of this ordinance, display and maintain in a conspicuous place and legible from the road, the assigned number in the following manner:

A. The number must be made of materials which are reflective or which contrast with the background materials so that the number is visible after dark when illuminated by a flashlight from the road.

B. Where one driveway allows shared access to more than one address, a road number sign shall be erected at the road intersection. The sign must clearly represent the range of addresses that can be accessed by this shared driveway and a similar sign must appear at every split or fork of the driveway.

E. Where a dwelling or business is set back out of view from the road and there is no mailbox available to post the address, a road number sign shall be displayed on a post, fence, wall, mailbox, or on some structure in order to clearly display the assigned road address. F. Where a principal structure contains more than one dwelling or business and each dwelling or business has been assigned a separate road number, the road number shall be displayed at a location that is conspicuous and legible from the road.

G. The owner, occupant or person in charge of each dwelling, business or structure to which a number has been assigned shall maintain such number so it is conspicuous and legible form the road at all times of the year.

11.7 Enforcement

The Wiscasset Code Enforcement Officer shall enforce the provisions of this ordinance. Any individual, person, firm, corporation, partnership or other business entity violating the provisions of this ordinance shall be duly notified by a written warning stating the action necessary to achieve compliance and a compliance date by which such action must be taken. If the individual, person, firm, corporation, partnership or other business entity to which the notice is addressed does not correct the violation by the compliance date, such person is subject to a fine not less than \$10.00 nor more than \$50.00. Each day of a continuing violation shall be deemed a separate offense.

11.8 Effective Date

This ordinance shall become effective as of June 9, 2010. The addressing officer shall notify owners of properties existing on or before the effective date of this ordinance which do not have posted road addresses of the requirements of this ordinance. It shall be the duty of each property owner to comply with this ordinance within 30 days following notification.

### PASSED: YES-609 NO-410

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this day of 2010.

Robert Blagden Chairman, Board of Selectman Pamela Dunning, Selectman William J. Curtis, Selectman Phillip DiVece, Selectman Robert C. Fairfield, Sr., Selectman

Attest:

Time of Posting:

Posted: U. S. Post Office Ames True Value Wiscasset Community Center Wiscasset Town Office Wiscasset Library

### June 8, 2010 **Official Election Results Candidate Ballot**

Board of Selectmen, Tax Assessor and Overseer of the Poor( 2 year position, vote for 2): Colby, Judith R. 723-Elected Johnson, Mark E. 377 Maney, Michael Q. 293 Nichols, David R. 485-Elected Polewarczyk, Edward J. 527-Elected

### Budget Committee Member (3 year position, vote for 3):

Write ins:		
DiVece, Phil	25-Elected	
Mehrl, Stefan	17-Declined	
Morrell, Prior	7-Declined	_

### **Budget Committee Member (2 year position, vote for 2):** 777-Elected

Schumann, Constance H.E.	777-Elected
Write ins:	
Morrell, Prior	6-Declined

### Budget Committee Member (1 year position, vote for 1)

Shea, Dean E.

Write ins:	
DiVece, Phil	7-Declined
Road Commissioner (1 year position, vote for	1)
Griffin, Gregory R.	688-Elected
Sutter, David J.	309
Sheepscot Valley RSU #12 Board of Directors	(3 year term, vote for 1):
Stover, Eugene C.	848
-	
Water District Trustee (3 year term, vote for 2	):
MacDonald, Robert L. Jr	791

### Wiscasset Town Warrant State of Maine

To John Allen, Constable, of the Town of Wiscasset in the County of Lincoln.

### **GREETINGS**:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County, qualified by law, to vote in Town affairs to meet in the Wiscasset Municipal Building Hearing Room on Thursday, the twenty-fourth day of June AD, 2010 at 6:00 p.m. then and there to act on the following articles:

### NAMELY:

### Article 1. To elect a moderator to preside at said meeting. ERVIN SNYDER WAS ELECTED MODERATOR

Article 2. Shall the Town vote to authorize its Treasurer with advice and consent of the Board of Selectmen to transfer \$20,000 from the Waste Water Treatment Plant Impact fee account to the Waste Water Treatment Plant Sewer Pump Replacement account for the purpose of additional funding for Sewer Pump Station #3, U.S. Route 1 repair.

(\$75,000 was voted and appropriated in June 2009 for the Waste Water Treatment Plant Sewer Pump Replacement project and an additional \$20,000 is needed to complete the project. The impact fee account balance is \$50,317.)

Board of Selectmen recommends (5-0)

Budget Committee recommends (4-0)

MOTION TO ACCEPT ARTICLE AS WRITTEN. ARTICLE PASSED AS WRITTEN.

### MEETING ADJOURNED AT 6:07 P.M. - 8 REGISTERED VOTERS PRESENT

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this 15th day of June 2010.

Robert Blagden, Selectman Judith Colby, Selectman Pamela Dunning, Selectman David Nichols, Selectman Edward Polewarczyk, Selectman

Attest:

Time of Posting:

Posted: U. S. Post Office, Ames True Value, Wiscasset Community Center, Wiscasset Town Office

### Wiscasset Town Warrant State of Maine

To John Allen, Constable, of the Town of Wiscasset in the County of Lincoln.

### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center on Tuesday, the 14<sup>th</sup> day of September AD, 2010 from 10:00 A.M. until 8:00 P.M., then and there to act on the following articles:

### Article 1. To elect a moderator to preside at said meeting. SUSAN BLAGDEN WAS ELECTED MODERATOR

### And to vote by secret ballot on the following articles:

Article 2. Shall any of the following Departmental Budgets fail to pass, shall the Town authorize the Selectmen to expend 3/12 of the previous year's Budgets, this being additional to the 3/12 approved at the June 8<sup>th</sup> Annual Town Meeting? **PASSED: YES-241 NO-181** 

### PASSED: YES-241 NO-181

Article 3. Shall the Town vote to raise and appropriate for **Municipal Planning** the sum of \$78,671?

The Municipal Planning Department generates \$1,000 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: for <u>3</u>; opposed <u>1</u>; absent <u>1</u> Budget Committee recommendation: for <u>6</u>; opposed <u>1</u>; absent <u>2</u> *FAILED: YES-210 NO-213* 

Article 4. Shall the Town vote to raise and appropriate for **Code Enforcement** the sum of \$51,831?

The codes office generates \$13,600 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: for <u>4</u>; opposed <u>0</u>; absent <u>1</u> Budget Committee recommendation: for <u>7</u>; opposed <u>0</u>; absent <u>2</u> *PASSED: YES-257 NO-166* 

Article 5. Shall the Town vote to raise and appropriate for **Municipal Boards and Committees** the sum of \$1,600?

Board of Selectmen recommendation: for <u>4</u>; opposed <u>0</u>; absent <u>1</u> Budget Committee recommendation: for <u>7</u>; opposed <u>0</u>; absent <u>2</u> *PASSED: YES-286 NO-138* 

Article 6. Shall the Town vote to raise and appropriate for the **Police Department** the sum of \$339,834?

The police department generates \$1,600 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: for <u>4</u>; opposed <u>0</u>; absent <u>1</u> Budget Committee recommendation: for <u>7</u>; opposed <u>0</u>; absent <u>2</u> *PASSED: YES-226 NO-195* 

Article 7. Shall the Town vote to raise and appropriate for the **Airport** the sum of \$49,298?

The Airport generates \$32,800 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: for <u>4</u>; opposed <u>0</u>; absent <u>1</u> Budget Committee recommendation: for <u>7</u>; opposed <u>0</u>; absent <u>2</u> *PASSED: YES-252 NO-171* 

Article 8. Shall the Town vote to raise and appropriate for **Waterfront and Harbors** the sum of \$51,218?

The Waterfront and Harbors department generates \$17,700 in revenue that offsets the above appropriation

Board of Selectmen recommendation: for <u>3</u>; opposed <u>1</u>; absent <u>1</u> Budget Committee recommendation: for <u>5</u>; opposed <u>2</u>; absent <u>2</u> *PASSED: YES-222 NO-203* 

Article 9. Shall the Town vote to authorize its Treasurer with advice and consent of the Board of Selectmen to transfer \$20,000 from the **Waste Water Treatment Plant Impact** fee account to the **Waste Water Treatment Plant Generator** account for the purpose of a generator for the Waste Water Treatment Plant and Pump Station operations?

*The current balance in the impact fee account is approximately \$30,000.* Board of Selectmen recommendation: for <u>4</u>; opposed <u>0</u>; absent <u>1</u> Budget Committee recommendation: for <u>7</u>; opposed <u>0</u>; absent <u>2</u> *PASSED: YES-318 NO-105* 

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this 27 day of July, 2010

David Nichols Chairman, Board of Selectman Robert Blagden, Selectman Judith Colby, Selectman Pamela Dunning, Selectman Edward Polewarczyk, Selectman

Attest:\_\_\_\_\_\_
Time of Posting: \_\_\_\_\_\_

Posted: U. S. Post Office, Ames True Value, Wiscasset Community Center, Wiscasset Town Office, Wiscasset Library

### Wiscasset Town Warrant State of Maine

To John Allen, Constable, of the Town of Wiscasset in the County of Lincoln.

### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center on Tuesday, the 7<sup>th</sup> day of December AD, 2010 from10:00 A.M. until 8:00 P.M., then and there to act on the following articles:

### Article 1. To elect a moderator to preside at said meeting. SUSAN BLAGDEN WAS ELECTED MODERATOR JOAN BARNES WAS APPOINTED DEPUTY MODERATOR

### And to vote by secret ballot on the following articles:

Article 2. Shall the Town vote to appropriate for Municipal Planningthe sum of \$72,374.70 and raise \$29,526.20 of that amount from undesignated fund balance?
\$42,848.50 of the appropriation has already been raised for this fiscal year. Board of Selectmen recommendation: in favor 4; opposed 1; absent\_\_\_\_\_\_
Budget Committee recommendation: in favor 3; opposed 3; absent 3

### PASSED: YES-186 NO-76

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this 19 day of October, 2010

David Nichols Chairman, Board of Selectman Robert Blagden, Selectman Judith Colby, Selectman Pamela Dunning, Selectman Edward Polewarczyk, Selectman

Time of Posting:

Posted: U. S. Post Office, Ames True Value, Wiscasset Community Center, Wiscasset Town Office, Wiscasset Library



April 15, 2011

Board of Selectmen Town of Wiscasset Wiscasset, Maine

We were engaged by the Town of Wiscasset, Maine and have audited the financial statements of the Town of Wiscasset, Maine as of and for the year ended June 30, 2010. The following schedules have been excerpted from the 2010 financial statements, a complete copy of which, including our opinion thereon, are available for inspection at the Town. Included herein are:

Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Budgetary Comparison Schedule Budgetary Basis Budget and Actual General Fund	Schedule 1
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Non-major-Special Revenue Funds	Schedule D
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Special Revenue Funds	Schedule E
Combining Balance Sheet – Non-major-Capital Projects Funds	Schedule F
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Capital Projects Fund	Schedule G
Combining Balance Sheet – Non-major-Permanent Funds	Schedule H
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Non-major Permanent Funds	Schedule I

### RHR SMITH AND COMPANY

Certified Public Accountants

	BALAN	TOWN OF CE SHEE'	0F WISCASSET ET – GOVERNIV JUNE 30, 2010	TOWN OF WISCASSET, MAINE BALANCE SHEET – GOVERNMENTAL FUNDS JUNE 30, 2010	E - FUNDS			
	General	General Equipment	Cap Ital Reserve	Construction Reserve	Cemetery Perpetual Care	Recreation Building Reserve	Nonmajor Funds	T otal Govemmental Funds
ASSETS								
Cash hrvestments	\$ 575,841	\$ 2,942,249	\$ - 2,838,407	\$ - 1,910,589	\$ 1,162,626	\$ - 1,293,230	\$ 4,803 1,452,223	\$ 580,644 11,599,324
Accounts receivable (net of allow ance for uncollectibles)								
Taxes	701,505	1	'	'	1	'	'	701,505
Liens	606,178	'	,		'	1	'	606,178
Other (net of allowance)	619,801	1	,	'		'	'	619,801
Due from other governments	24,772	'		,	'	ı	28,654	53,426
Due from other funds	50,771	'		52,200	3,230	,	155,225	261,426
Total assets	\$2,578,868	\$2,942,249	\$2,838,407	\$ 1,962,789	\$ 1,165,856	\$ 1,293,230	\$ 1,640,905	\$ 14,422,304
Liabilities and fund equity Liabilities								
Accounts payable	\$ 91,119	' \$	ج	' \$	' \$	' \$	' \$	\$ 91,119
Accrued expenses	3,280	'			'	'	'	3,280
Prepaid taxes	10,224		'		'	'	'	10,224
Due to other funds	210,655	'	'		ı	'	50,771	261,426
Deferred revenue	573,132	'	T	•	'	,	•	573,132
Total liabilities	888,410	•	•		•	'	50,771	939,181
EQUITY Reserved, reported in: Endowneds		1			454 276			454.276
Soecial revenue funds		1	'	,		'	12.739	12,739
Canital nucleofs funds		2 942 249	2 838 407	1.962.789	•	1.293.230	896.077	9.932.752
Permanent funds Unreserved, reported in: General fund	•				711,580	1	652,379	1,363,959
Designated	697,438	•	,	•	•		'	697,438
Undesignated Snecial revenue funds	993,020	'	'				1	993,020
Undesignated	1	'	1		'	•	28,939	28,939
Total fund equity	1,690,458	2,942,249	2,838,407	1,962,789	1,165,856	1,293,230	1,590,134	13,483,123
Total liabilities and fund admith	\$2 578 868	\$ 2 017 7 10	C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 1 067 780	C 1165 856	\$ 1 203 230	\$ 1.640.905	\$ 14422304

TOWN OF WISCASSET, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES – GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2010

Fund         Fund           Taxes         \$6,541,107           Taxes         \$6,541,107           Excle taxes         \$6,531,107           Intersol taxes         \$65,312           Intersol to costs on liters         7,239           Intersol to costs on liters         1,506,008           Other Income         1,506,008           Other Income         1,506,008	Equipment .	Reserve	Reserve	Care	Reserve	Funds	Funds
s mental \$6,5,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6	۰ ج						
\$6,5 kaxes wemmental % (//twestment income-net 1 / fosts on liens \$ for services 1 / 5 noom e	• \$						
44 56 11. 1. 1. 1. 1. 2. 0 0 0 0 0 0		' \$	•	' \$	, \$	' 69	\$ 6,541,107
56 income-net 56 1.50 	'	•	,	'	'	'	483,712
incomenet 1,50 1,50	•	'		•	'	364,656	929,970
1.50 1.50	186.646	227,630	121,207	122,133	82,037	79,880	826,772
-		1					58,830
I	•	ı	•	'	'		1,506,068
	•	•				50,587	225,123
10BI revenues	186,646	227,630	121,207	122,133	82,037	495,123	10,571,582
EXPENDITURES							
General government 803,035	•	,	•		•	'	803,035
	•	,	'	'	'	6,586	881,312
Health and sanitation 859,163	1	'		'		,	859,163
Public works 586,461	•	'	'	'	'		586,461
Telsure services 787,483	•		•	'		1	787,483
Contingencles 13,073		'		'		'	13,073
Public assistance 113,411	•		'	'	'	'	113,411
Education 5,377,859		'	1	'	'		5,377,859
County tax 468,244	'	,	•	4	'	'	468,244
16,248		'	•		'	'	16,248
Unclassified 270,073	•	'		ĺ	'	21,112	291,185
Capital outlay 191,826		•	'			347,805	539,631
Debt service	•		•			•	•
Total expenditures 10,361.602					•	375,503	10,737,105
Excess (deficiency) of revenues	1 1 RG 646	053 726	121 207	122 133	82 037	119 620	(165.523)
(USES)							
Oberating transfers in 1,196,106		1	34,200	980		34,839	1,266,125
Operating transfers (out) (69,039)		(1,000,000)		(53,167)		(157,617)	(1,279,823)
	•				'	(73,900)	(73,900)
Total other financing sources (uses) 1,127,067		(1,000,000)	34,200	(52,187)	•	(196,678)	(87,598)
Excess of revenues and other sources over (under) expenditures and other (uses) 102,271	186,646	(772,370)	155,407	69,946	82,037	(77,058)	(253,121)
FUND BALANCE - JULY 1 1,588,187	2,755,603	3,610,777	1,807,382	1,095,910	1,211,193	1,667,192	13,736,244
FIIND RALANCE - JUNE 30 \$1 690 458	\$1690 458 \$2842 249 \$2838 407		\$ 1962789	\$ 1 165 856	\$ 1.293.230	\$1.293.230 \$1.590.134	\$ 13.483.123

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STATEMENT E

### SCHEDULE 1

### TOWN OF WISCASSET, MAINE

### BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS BUDGET AND ACTUAL – GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2010

	Budgeted	Amounts		Variance
	Original	Final	Actual	Positive (Negative)
Budgetary Fund Balance, July 1	\$ 1,588,187	\$ 1,588,187	\$ 1,588,187	\$-
Resources (Inflows):	6 4 20 465	6 420 465	6 544 407	101 640
Property taxes Excise taxes	6,439,465	6,439,465	6,541,107	101,642
	335,000	335,000	483,712	148,712
Intergovernmental Interest / investment income-net	506,578	506,578	565,314	58,736
	33,000	33,000	7,239	(25,761)
Interest / costs on liens	25,000	25,000	58,830	33,830
Charges for services Other income	1,761,813	1,761,813	1,506,068	(255,745)
	126,428	126,428	174,536	48,108
Transfers from other funds	1,052,187	1,052,187	1,196,106	143,919
Amounts Available for Appropriation	11,867,658	11,867,658	12,121,099	253,441
Charges to Appropriations (Outflows): Current:				
General government	850,894	850,894	803,035	47,859
Public safety	945,869	945,869	874,726	71,143
Health and sanitation	968,672	968,672	859,163	109,509
Public works	672,551	672,551	586,461	86,090
Leisure services	850,086	850,086	787,483	62,603
Contingencies	65,000	65,000	13,073	51,927
Public assistance	122,560	122,560	113,411	9,149
Education	5,580,048	5,580,048	5,377,859	202,189
County tax	468,244	468,244	468,244	-
TIF	53,419	53,419	16,248	37,171
Unclassified	260,105	260,105	253,566	6,539
Capital outlay	481,036	481,036	191,826	289,210
Overlay	64,767	64,767	16,507	48,260
Transfers to other funds		69,039	69,039	-
Total Charges to Appropriations	11,383,251	11,452,290	10,430,641	1,021,649
Budgetary Fund Balance, June 30	<b>\$ 484</b> ,407	\$ 415,368	\$ 1,690,458	\$ 1,275,090

See accompanying independent auditors' report.

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# SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2010

	Balance			Applied	Transfers	ers		Total			Bala	Balances
	7/1/2009	Appr	Appropriations	Revenues			¥	Available	Expenditures		Lapsed	Carried
GENERAL GOVERNMENT												
Administration	، ج	÷	174,215	' 69	69	'	ф	174,215	\$ 180,687	87 \$	(6,472)	\$
Office of the Selectmen			26,923	'				26,923	27,699	66	(176)	
Town assessor	'		72,162	'				72,162	74,786	36	(2,624)	
Finance / tax collection			157,460	,		'		157,460	155,74	91	1,714	
Town clerk / other			71,823	•		'		71,823	65,261	1	6,562	
Elections	1		19,387	'		'		19,387	12,15	89	7,229	
Municipal building maintenance			75,987	1		'		75,987	70,494	94	5,493	
Community planning	'		85,697	'		'		85,697	76,0	2	9,655	
Contracted services	,		117,600	'		ʻ		117,600	113,645	5	3,955	
General government			36,110	'		'		36,110	15,684	4	20,426	
Unemployment	'		11,165	'				11,165	9,700	0	1,465	
Benefits / boards / committees			2,365	'		'		2,365	1,133	33	1,232	
Total			850,894	1		'		850,894	803,035	55	47,859	
PUBLIC SAFETY												
Police department	'		302,979	'				302,979	296,47	2	6,567	
Fire department	•		85,025	'		'		85,025	74,480	õ	10,545	
Insurance			74,668	'		'		74,668	54,7;	12	19,937	
Hydrant rental / street lights	'		140,475	'		'		140,475	134,517	7	5,958	
Code enforcement	'		42,188	'		'		42,188	53,069	6	(10,881)	
Ambulance services	176,075		•	116,344		,		292,419	251,110	0	41,309	
Animal control	690		7,425	'		'		8,115	10,407	7	(2,292)	
Total	176,765		652,760	116,344		'		945,869	874,726	9	71,143	
HEALTH AND SANITATION												
Sewer treatment plant	4,063		'	362,344		1		366,407	366,242	ŭ	165	
Transfer station	50,000		321,503	230,762		1		602,265	492,921	5	109,344	
Total	54,063		321,503	593,106		ľ		968,672	859,163	33	109,509	

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SCHEDULE A

### SCHEDULE A (CONTINUED)

Town of Wiscasset

## TOWN OF WISCASSET, MAINE

# SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2010

	Balance		Applied	Transfers	Total		Balances	ICes
	7/1/2009	Appropriations	Revenues		Available	Expenditures	Lapsed	Carried
PUBLIC WORKS Highway		672,551		•	672,551	586,461	86,090	1
Total	I	672,551	1	1	672,551	586,461	86,090	1
LEISURE SERVICES								000 11
Waterfront	76,790		22,340	'	99,130	51,142	,	41,988
Community center	28,555	274,390	430,511	1	733,456	723,841	9,615	'
General celebrations		17,500	•		17,500	12,500	5,000	'
Total	105,345	291,890	452,851		850,086	787,483	14,615	47,988
CAPITAL PROJECTS								
Road / sidewalk construction	,	150,000	,	'	150,000	150,000	'	'
Municipal building	'	25,000	•	•	25,000	25,000	1	'
Wastewater impact	28,874		'	'	28,874	6,637	'	22,237
Shaws impact fees	113,619		•	'	113,619	'	'	113,619
Airport runway repairs	78,543		•	'	78,543	,	'	78,543
250th Celebration	5,000	5,000	'	'	10,000	5,000	'	5,000
WWTP sewer pump replacement	•	75,000	'	,	75,000	5,189	'	69,811
Total	226,036	255,000	-	-	481,036	191,826	1	289,210
CONTINGENCIES		6E 000			65 000	13 073	76 077	25,000
Connigericy	•	000'00			20,000	0.0.01	170'07	000077
Total	1	65,000		•	65,000	13,073	26,927	25,000

Annual I	Report
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		TOW	TOWN OF WISCASSET, MAINE	SET, MAINE				
	SCHED	SCHEDULE OF DEPARTMENT OF OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2010	= DEPARTMENT OF OPERATIONS – GE FOR THE YEAR ENDED JUNE 30, 2010	ERATIONS - ( ) JUNE 30, 20	GENERAL FI 10	QNL		
	Balance 7/1/2009	Appropriations	Applied Revenues	Transfers	Totai Available	Expenditures	Balances Lapsed Car	nces Carried
PUBLIC ASSIST ANCE General welfare		21,750			21,750	12,601 100 810	9,149	
oucial service agencies Total		122,560			122,560	113,411	9,149	
EDUCATION RSU #12		5,063,790	ı		5,063,790	5,066,573	(2,783)	
Wiscasset School Dept Total	258,320 258,320	5,063,790	257,938 257,938		5,580,048	311,286 5,377,859	(2,783)	204,972 204,972
COUNTY TAX	,	468,244	ľ		468,244	468,244	1	
TF	13,041	40,378		,	53,419	16,248		37,171
UNCLASSIFIED Arroot		26.333	27,476	ı	53,809	52,557	(3,748)	5,000
Senior center	153	11,192	41,445 52,187	•	52,790 52,790	52,320 47 000	470	קרואג
Cerrieteres Shellfish conservation		10.581			10,581	10,576	ŝ	5
Insurance claims	,		90,738		90,738	91,014	(276)	•
Total	153	48,106	211,846		260,105	253,566	(3,549)	10,088
OVERLAY	•	64,767		•	64,767	16,507	48,260	
TRANSFERS Special revenue	,			30,000	30,000	30,000		
Capital projects	'	•		34,200	34,200	34,200		
Permanent funds	,	•		4,839	4,839	4,839	'	
Total	ſ			69,039	69,039	69,039	1	
								e 64.4.70

IUE FUNDS	Title Local Laptop VI Local Laptop RI Entitlement Maintenance	69 69 69 69 69 69	····	· · · · · · · · · · · · · · · · · · ·
REVE		မာ	ы	<del>ب</del>
IT, MAINE	2010 Comprehensive School Reform			
ASSE MAJC	), 201	မာ	69	ω
TOWN OF WISCASSET, MAINE SE SHEET - NONMAJOR SPECIA	JUNE 30, 2010 Student Com Assistant t Team	ο ν ν ν ν ν	ч ч ч ч ся	· ·   ·   · · ·
TOWN OF WISCASSET, MAINE COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS	Title	ч ч ч ч ч м м	⊷ · · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
COMBININ		ASSETS Cash Accounts receivable Due from other governments Due from other funds TOTAL ASSETS	LIABILITIES AND FUND EQUITY LIABILITIES Accounts payable Accrued payrol Due to other funds TOTAL LIABILITIES	FUND EQUITY Fund Balance Reserved: Designated for subsequent years' expenditures Undesignated TOTAL LIABILITIES AND FUND EQUITY

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(TINUED)		Summer School PTC	ч. ч. ч. н. С		ч ч ч 69		٠ ب
SCHEDULE D (CONTINUED)	DS	E-Rate Reimb	, , , , , , , , , , , , , , , , , , ,		ч ч ч ч ч со н		ŝ
SCH	COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS JUNE 30, 2010	School Repairs / Maintenance	, , , , , ю ю		ч ч ч ч во селото с во селото село		' چ
ET, MAINE	IOR SPECIAL	Adult Education	ч ч ч ч м м		+ + + + + + + + + + + + + + + + + + +		' چ
TOWN OF WISCASSET, MAINE	ET - NONMAJOF JUNE 30, 2010	Yard Sale	ю в		• • • • • • •		، به
TOWN	3ALANCE SHE	Twenty First Century	، م		ω		ь
	COMBINING B		ASSETS Cash Accounts receivable Due from other governments Due from other funds TOTAL ASSETS	LIABILITIES AND FUND EQUITY	LIABILTIES Accounts payable Accrued payroll Due to other funds TOTAL LIABILITTES	FUND EQUITY Fund Balance Reserved: Designated for subsequent years' expenditures Undesignated TOTAL FUND EQUITY	T OT AL LIABILITIES AND FUND EQUITY

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(CONTINUED)		Title II A Teacher Quality		• • • • •		۰ ب
SCHEDULE D (CONTINUED)	FUNDS	Title II D	ылын алын алын алын алын алын алын алын	6 S		۰ ب
0,	L REVENUE F	Maine Character Edu cation	ч ч ч ч ю б	ороло и и и и и и и и и и и и и и и и и и		، ب
SET, MAINE	AJOR SPECIA 2010	Promising Futures	ы с с с с с	· · · 1 1		، ب
TOWN OF WISCASSET, MAINE	EET - NONMAJOF JUNE 30, 2010	Per Pupil Learning Results	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ч ч ч ч Ф		، ب
TOWI	COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS JUNE 30, 2010	Field Trips	ы на на на Селото на	ы на		، ب
	COMBINING		ASSETS Cash Accounts receivable Due from other governments Due from other funds TOTAL ASSETS	LIABILITIES AND FUND EQUITY LIABILITIES Accounts payable Accrued payrol Due to other funds TOTAL LIABILITIES	FUND EQUITY Fund Balance Reserved: Designated for subsequent years' expenditures Undesignated TOTAL FUND EQUITY	TOTAL LIABILITIES AND FUND EQUITY

NUED)		ring		1 1	· · · [·]	· · ·   ·	
SCHEDULE D (CONTINUED)		Peer Mentoring	ф	φ	θ		\$
DULE D	S	Staff Development			• • • •		'
SCHEI	E FUND	Develo	Ф	φ	↔		φ
	EVENUI	Commun ity Health					'
ĥ	CIAL R	та С	\$	ь	ь		ь
TOWN OF WISCASSET, MAINE	R SPE(	< Itle	, , ,	· · ·			·
ASSE	4AJO , 201(		\$	ŝ	\$		ŝ
WISC/	T - NONMAJOF JUNE 30, 2010	M itch ell Institute		, , ,		) i (	
N OF	JL JL	ins Ins	69	ь	φ		ω
TOW	ICE SF	V V		· [ · ]		1 1 1	
	BALAN	Ĭ,	\$	ω	φ		÷
	COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS JUNE 30, 2010		ង	ΣLID		lent	
	CO		ASSETS Cash Accounts receivable Due from other governments	Due from other funds TOTAL ASSETS LIABILITIES AND FUND EQUITY	LIABILITIES Accounts payable Accrued payroll Due to other funds TOTAL LIABILITIES	FUND EQUITY Fund Balance Reserved: Designated for subsequent years' expenditures Undesignated TOTAL FUND EQUITY	TOTAL LIABILITIES AND FUND EQUITY
			ASS AC Du			AUA P. TOT TOT	TOT FU

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS JUNE 30, 2010         MINE       WINS       WHS       WHS       FUNDS         State       State       State       State       Finantia       Finantia         ASSETS       State       State       State       State       Finantia       Finantia         ASSETS       State       State       State       State       State       State       Finantia       Finantia         ASSETS       State       State       State       State       State       State       Finantia       Finantia       Commentia       Finantia       Commentia		TOW	N OF WISCA	TOWN OF WISCASSET, MAINE		SCHEDULE D (CONTINUED)	CONTINUED)
Wins         Wins         Wins         Wins         State         Summer         State         Summer         State         Summer         State         Summer         State         Summer         State         Summer         <	COMBINI	ING BALANCE SH	HEET - NONM JUNE 30,	AJOR SPECIA 2010	IL REVENUE F	SUND	
		State Stabilization	WMS Summer School	WHS Summer School	MelMac Planning	Fresh Fruit	Gymnætics
		۰ ، ب	н н Ф	ч т 6 <del>9</del>	, , ю	ч , 6	ч ч Ф
ω               .	nments D EQUITY	ч м	ч 	' ' ' ୫	, , , , , , , , , , , , , , , , , , ,	· '   '	1,648 \$ 1,648
dreut		ч, , , , , сэ	€ <del>9</del>	6 <del>7</del>	69	↔	• • • • •
	sequent res JD		· ·   · · ·	, , , , , , , , , , , , , , , , , , ,		· ·   ·   · ·   · · ·   · · · · · · · ·	1,648 - 1,648 \$ 1,048

	томі	TOWN OF WISCASSET, MAINE	SET, MAINE		SCHEE	SCHEDULE D (CONTINUED)	CONT	INUED)	
COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS JUNE 30, 2010	ALANCE SH	EET - NONMAJOR JUNE 30, 2010	JOR SPECIA	IL REVENUE	FUNDS	(0			
	PD Special Detail	Waterfront Matching	Ambulance	Waterfront	a It	Youth Baseball		4th of July	
ASSETS Cash Accounts receivable Due from dther governments	чч 69-	чч Ф	\$ 4,803 -	€ <del>7</del>		б	1 2 1	в	
Due from other funds TOTAL ASSETS LIABILITIES AND FUND EQUITY	''' Ю	30,000 \$ 30,000	\$ 4,803	69 1	'   '	3°6 8	3,548 3,548	\$	1,680 1,680
LIABILITIES Accounts payable Accrued payroll Due to other funds TOTAL LIABILITIES	ч ч ч ч 9 <del>9</del>	л т т т т Ф	θ	ω	, , , ,	\$		ю	· · · ·
FUND EQUITY Fund Balance Reserved: Designated for subsequent years' expenditures Undesignated TOTAL FUND EQUITY		30,000 30,000	4,803 4,803 -			3'ê Ê	3,548 3,548	1,6	1,680 - -
TOTAL LIABILITIES AND FUND EQUITY	\$	\$ 30,000	\$ 4,803	\$	'	\$ 3,5	3,548	\$ 1,6	1,680

Annual Report

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS JUNE 30, 2010 Airport Snow Homeland Rsu Freeman Removal Security Totals Costs Tree Building PD Buffer	\$     \$ <th>\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - 5 - 5 -</th> <th><math display="block"> \begin{array}{cccccccccccccccccccccccccccccccccccc</math></th> <th></th>	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - 5 - 5 -	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	
SE SHEET - NONM JUNE 30, RSU Free	φ φ	ω	   · · · ·	ю 1
	ASSETS Cash Accounts receivable Due from other governments Due from other funds TOTAL ASSETS LIABILITIES AND FUND EQUITY	able ol TTES	FUND EQUITY Fund Balance Reserved: Designated for subsequent years' expenditures Undesignated TOTAL F UND EQUITY	TOTAL LIABILITIES AND FUND EQUITY

	TO	WN OF WISC	TOWN OF WISCASSET, MAINE		S	SCHEDULE E
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010	LE OF REVEN NONMA. FOR TH	JUES, EXPEN JOR SPECIA HE YEAR ENI	F REVENUES, EXPENDITURES AND CHA NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010	HANGES IN F S 0	UND BALANCI	S
	Title IA	Student Assistant Team	Comprehensive School Reform	Title V Reap	Local Entitlement	Laptop Maintenance
Revenues	\$	, \$	\$	، چ	۰ چ	' چ
Expenditures		'	1	'	•	'
Excess of revenues over (under) expenditures			ſ	"		1
Other financing sources (uses) Operating transfers in Operating transfer out Total other financing sources (uses)		(3,489) (3,489)	515 515	- (10,686) (10,686)	5,233 5,233	(3,427) (3,427)
Excess of revenues and other sources over (under) expenditures and other (uses)	(23,399)	(3,489)	515	(10,686)	5,233	(3,427)
Fund balances - July 1	23,399	3,489	(515)	10,686	(5,233)	3,427
Fund balances - June 30	' ج	\$	۰ چ	' ь	\$	۰ ج

Annual Report

	TOWN	DF WISCA	TOWN OF WISCASSET, MAINE		SCHEDULE E (CONTINUED)	CONTINUED)
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IS FUND BALANCES NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010	OF REVENUES NONMAJOR FOR THE Y	S, EXPENI SPECIAL EAR ENDI	F REVENUES, EXPENDITURES AND CHA NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010	) CHANGES IS F JNDS 2010	UND BALANC	ËS
	Twenty First Century	Yard Sale	Adult Education	School Repairs/ Maintenance	E-Rate Reimb	Summer School PTC
Revenues	، ب	ج	، ج	ı ب	۰ ب	- ج
Expenditures	'	'				۰ 
Excess of revenues over (under) expenditures		'		t	'	'
Other financing sources (uses) Operating transfers in Operating transfer out Total other financing sources (uses)	25,072 25,072	(342) (342)	- 6,749 6,749	(393)	(41,235) (41,235)	
Excess of revenues and other sources over (under) expenditures and other (uses)	25,072	(342)	6,749	(393)	(41,235)	(4,111)
Fund balances - July 1	(25,072)	342	(6,749)	393	41,235	4,111
Fund balances - June 30	י ج	' ഴ	\$	' \$	' \$	\$

ONTINUED)	S	Title II A Teacher Quality	۱ ب	ı	1	- - - -	(006'6)	6,900	' \$
SCHEDULE E (CONTINUED)	ND BALANCE	= I te	ب	.	1	- 4,761 4,761	4,761	(4,761)	Ф
SCI	ANGES IS FU S	Maine Character Education	\$	t I		27	27	(27)	\$
ET, MAINE	FREVENUES, EXPENDITURES AND CHA NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010	Promising Futures	' ب	'	'	(37)	(37)	37	' ↔
TOWN OF WISCASSET, MAINE	S, EXPENDITU ( SPECIAL RE' (EAR ENDED ,	Per Pupil Learning Results	' \$	'	'	(4,553) (4,553)	(4,553)	4,553	۔ ج
TOWN	DF REVENUE NONMAJOR FOR THE Y	Field Trips	' ھ	'	1	<u>(1,718)</u> (1,718)	(1,718)	1,718	، ج
	COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IS FUND BALANCES NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010		Revenues	Expenditures	Excess of revenues over (under) expenditures	Other financing sources (uses) Operating transfers in Operating transfer out Total other financing sources (uses)	Excess of revenues and other sources over (under) expenditures and other (uses)	Fund balances - July 1	Fund balances - June 30

SCHEDULE E (CONTINUED)	CES	Peer Mentoring	۲ د	•		(76) (76)	(76)	76	\$
SCHEDULE E	IS FUND BALAN	Staff Development	۱ ف	'	I	(5,337) (5,337)	(5,337)	5,337	۰ ج
INE	AND CHANGES E FUNDS 30, 2010	Community Health	' ୫		'	- (329) (329)	(329)	329	، ج
CASSET, MA	NDITURES / LL REVENUE DED JUNE (	Title I<	، ج	·	1	- (1,159) (1,159)	(1,159)	1,159	\$
TOWN OF WISCASSET, MAINE	FREVENUES, EXPENDITURES AND CHA NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010	Mitchell Institute	' \$	1			(247)	247	ı چ
TO	E OF REVEN NONMA FOR TH	Title V	، ج	'	'	(69) (69)	(69)	69	י \$
	COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IS FUND BALANCES NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010		Revenues	Expenditures	Excess of revenues over (under) expenditures	Other financing sources (uses) Operating transfers in Operating transfer out Total other financing sources (uses)	Excess of revenues and other sources over (under) expenditures and other (uses)	Fund balances - July 1	Fund balances - June 30

	TOWN C	TOWN OF WISCASSET, MAINE	ET, MAINE	SC	SCHEDULE E (CONTINUED)	ONTINUED)
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IS FUND BALANCES NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010	E OF REVENUES NONMAJOR FOR THE YE	, EXPENDITU SPECIAL REV EAR ENDED J	FREVENUES, EXPENDITURES AND CHAN NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010	NGES IS FUNI	D BALANCES	
	State Stabilization	WMS Summer School	WHS Summer School	MelMac Planning	Fresh Fruit	Gymnastics
Revenues	۲ د	' କ	۰ ج	' ج	' ج	\$ 1,031
Expenditures	1	•	•	'		'
Excess of revenues over (under) expenditures	ľ	·			'	1,031
Other financing sources (uses) Operating transfers in Operating transfer out Total other financing sources (uses)	- (91,944) (91,944)	(400) (400)	- (950) (950)	- (5,449) (5,449)	3,408 3,408 3,408	
Excess of revenues and other sources over (under) expenditures and other (uses)	(91,944)	(400)	(950)	(5,449)	3,408	1,031
Fund balances - July 1	91,944	400	950	5,449	(3,408)	617
Fund balances - June 30	۰ ب	s S	' ب	' ب	\$	\$ 1,648

Annual Report

	F	TOWN OF WISCASSET, MAINE	CASSET, MAII		SCHEDULE E (CONTINUED)	NTINUED)
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IS FUND BALANCES NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010	ULE OF REV NON <sup>†</sup> FOR	FREVENUES, EXPENDITURES AND CHA NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010	NDITURES AN AL REVENUE IDED JUNE 30	ND CHANGES IS FI FUNDS 1, 2010	JND BALANCES	
	PD Special Detail	Waterfront Matching	Ambulance	Waterfromt	Youth Baseball	4th of July
Revenues	\$ 120	، ج	\$ 7,803	\$ 2,250	\$ 2,501	' چ
Expenditures	120	I	3,000	2,250	ſ	"
Excess of revenues over (under) expenditures	'		4,803		2,501	'
Other financing sources (uses) Operating transfers in Operating transfer out Total other financing sources (uses)	· ·   ·	30,000				•••
Excess of revenues and other sources over (under) ependitures and other (uses)		30,000	4,803		2,501	,
Fund balances - July 1	'	'			1,047	1,680
Fund balances - June 30	י ب	\$ 30,000	\$ 4,803	۔ بھ	\$ 3,548	\$ 1,680

SCHEDULE E (CONTINUED) TOWN OF WISCASSET, MAINE	COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IS FUND BALANCES NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010	Airport Snow Homeland RSU Freeman Removal Security Totals Costs Tree Building PD Buffer	<b>\$ - \$ 347,485 \$ 3,466 \$ 364,656</b>	- 347,485 3,466 356,321	<u> </u>	uses) 30,000 5,868 30,000 ces (uses) - 5,868 (157,617) (127,617)	other enditures 5,868 (119,282)	(5,868) 1,060 (464) (597) 160,960	<b>\$ - \$ 1,060 \$ (464) \$ (597) \$ 41,678</b>	endent auditors' report.
TOWN OF V	COMBINING SCHEDULE OF REVENUES, E) NONMAJOR SPI FOR THE YEAF		•	Expend itures	Excess of revenues over (under) expenditures	Other financing sources (uses) Operating transfers in 5,868 Operating transfer out 5,868 Total other financing sources (uses) 5,868	Excess of revenues and other sources over (under) ependitures and other (uses) 5,868	Fund balances - July 1 (5,868)		See accompanying independent auditors' report.

### SCHEDULE F

### TOWN OF WISCASSET, MAINE

### COMBINING BALANCE SHEET – NONMAJOR CAPITAL PROJECT FUNDS JUNE 30, 2010

	Roof Repair	Major Repair	Replacement of Boiler	Sale of Cemetery lots		
ASSETS Investments Due from other funds	\$ 227,727	\$ 294,877	\$ 212,927	\$		
Accounts receivable TOTAL ASSETS	\$ 227,727	- \$ 294, <b>877</b>	<b>\$ 21</b> 2,927	\$ 53,957		
LIABILITIES AND FUND EQUITY						
LIABILITIES Due to other funds TOTAL LIABILITIES	<u>\$ -</u>	<u>\$                                    </u>	<u>\$                                    </u>	<u>\$                                    </u>		
FUND EQUITY Fund Balance Unreserved: Designated for subsequent						
years' expenditures TOTAL FUND EQUITY	<u>227,727</u> 227,727	294,877 294,877	212,927 212,927	53,957 53,957		
TOTAL LIABILITIES AND FUND EQUITY	\$ 227,727	\$ 294,877	\$ 212,927	\$53,957		

### SCHEDULE F (CONTINUED) TOWN OF WISCASSET, MAINE

### COMBINING BALANCE SHEET – NONMAJOR CAPITAL PROJECT FUNDS JUNE 30, 2010

	Middle School novations		Fire Truck lacement	WWTS/ Highway		Totals	
ASSETS Investments Due from other funds Accounts receivable TOTAL ASSETS	\$ - 103,299 - 103,299	\$	1,881 - <u>1,881</u>	\$	1,409 - - 1,409	\$	791,708 104,369 - 896,077
LIABILITIES AND FUND EQUITY LIABILITIES Due to other funds TOTAL LIABILITIES	\$ 	\$	<u> </u>	\$	-	\$	
FUND EQUITY Fund Balance Unreserved: Designated for subsequent years' expenditures TOTAL FUND EQUITY	 103,299 103,299	_	<u>1,881</u> 1,881	_	1,409 1,409		896,077 896,077
TOTAL LIABILITIES AND FUND EQUITY	\$ 103,299	\$	1,881	\$	1,409	\$	896,077

See accompanying independent auditors' report.

### SCHEDULE G

### TOWN OF WISCASSET, MAINE

### COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED JUNE 30, 2010

	Roof Repair	Major Repair	Replacement of Boiler	Sale of Cernetery Lots	
REVENUES Interest/gains & losses Other TOTAL REVENUES	\$ 14,446 	\$ 18,702 	\$ 13,506 	\$ 3,331 320 3,651	
EXPENDITURES Capital outlay Other TOTAL EXPENDITURES		- 		<u>320</u> 320	
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	14,446	18,702	13,506	3,331	
OTHER FINANCING SOURCES (USES) Operating transfer in Operating transfer (out) TOTAL OTHER SOURCES (USES)		-			
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	14,446	18,702	13,506	3,331	
FUND BALANCES - JULY 1	213,281	276,175	199,421	50,626	
FUND BALANCES - JUNE 30	\$ 227,727	\$ 294,877	\$ 212,927	\$ 53,957	

#### SCHEDULE G (CONTINUED)

#### TOWN OF WISCASSET, MAINE

#### COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED JUNE 30, 2010

	:	Middle School novations	1	Fire Fruck lacement	 /WTS/ ghway	_	Totals
REVENUES Interest/gains & losses Other TOTAL REVENUES	\$	-	\$	162 	\$ 120 - 120	\$	50,267 <u>320</u> 50,587
EXPENDITURES Capital outlay Other TOTAL EXPENDITURES		- - -			 -		<u>320</u> 320
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES				162	 120		50,267
OTHER FINANCING SOURCES (USES) Operating transfer in Operating transfer (out) TOTAL OTHER SOURCES (USES)		-		-	 -		-
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)				162	120		50,267
FUND BALANCES - JULY 1		103,299		1,719	 1,289		845,810
FUND BALANCES - JUNE 30	\$	103,299	\$	1,881	\$ 1,409	\$	896,077

See accompanying independent auditors' report.

#### Town of Wiscasset

LEH							
SCHEDULE H		Wiscasset Community Center Endowment	1,380 - 1,380		1	1,380	1,380
۵		End C Vis	မ မ		φ		ŝ
		Lawrence Haggett Scholarship	7,903 7,903		500	7,403 7,403	7,903
	SONU.	Sch H J	<del>ନ</del> କ		ф		÷
e Ermanent Fi		John French Fund	\$ 30, 174 - \$ 30, 174		\$ 1,000 1,000	29, 174 29, 174	\$ 30, 174
SSET, MAINE	NMAJOR PER 2010	Seth Wingreen Fund	\$ 13,328 3,738 \$ 17,066		ч Ф	17,066 17,066	\$ 17,066
TOWN OF WISCASSET, MAINE	SHEET - NONMA. JUNE 30, 2010	Mary Bailey Fund	\$ 200,375 - \$ 200,375		۰ ۱ د	200,375 200,375	\$ 200,375
TOWN OF WISCASSET, MAINE COMBINING BALANCE SHEET - NONMAJOR PERMANENT FUNDS JUNE 30, 2010	Larrabee Band Fund	\$ 349,756 \$ 349,756		\$ 19,556 19,556	330,200 330,200	\$ 349,756	
	COMBINI		ASSETS Investments Due from other funds TOTAL ASSETS	LIABILITIES AND FUND EQUITY	LIABILITES Due to other funds TOTAL LIABILITIES	FUND EQUITY Fund Balance Reserved: Designated for subsequent years' expenditures TOTAL FUND EQUITY	TOTAL LIABILITIES AND FUND EQUITY

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TOWN OF WISCASSET, MAINE

COMBINING BALANCE SHEET - NONMAJOR PERMANENT FUNDS JUNE 30, 2010

	ما	, , <b>  ,  </b>		. .1	. [.]	,
	Daniel Leeman Scholarship	<del>ю</del> <del>ю</del>		ю		ы
	Marie E. Harrison Scholarship	ч , , , ,		ч т С		۰ ج
	Harold and Pricilla Memorial Fund	\$ 12,399 - \$ 12,399		, , ⇔	12,399 12,399	\$ 12,399
0.0	Jackson Cemetery	\$ 13,155 \$ 13,155		، ج	13,155 13,155	\$ 13,155
	Recreation	\$ 357 - \$ 357		\$	357 357	\$ 357
	Wis casset Community Center Scholarship	\$ 31,688 9,182 \$ 40,870		Ф	40,870 40,870	\$ 40,870
		ASSETS Investments Due from other funds TOTAL ASSETS	LIABILITIES AND FUND EQUITY	LIABILITES Due to other funds TOTAL LIABILITIES	FUND EQUITY Fund Balance Reserved: Designated for subsequent years' expenditures TOTAL FUND EQUITY	TOTAL LIABILITIES AND FUND EQUITY

SCHEDULE H (CONTINUED)

#### SCHEDULE H (CONTINUED) 21,056 \$ 660,515 12,920 \$ 673,435 652,379 \$ 21,056 652,379 \$ 673,435 Totals Scholarship Ralph Hilton ю ω e. Memorial Campbell Harold COMBINING BALANCE SHEET - NONMAJOR PERMANENT FUNDS ŝ ŝ ÷ Samual Sewall ł Scholarship Katherine & TOWN OF WISCASSET, MAINE ю Ь ŝ Scholarship . JUNE 30, 2010 John Rice ω ю 69 ı Memorial Mark A. Репу ÷ ŝ 69 i H.S Lloyd Lowndes Memorial 69 θ ю LIABILITIES AND FUND EQUITY Designated for subsequent years' expenditures TOTAL LIABILITIES AND Due from other funds TOTAL FUND EQUITY Due to other funds TOTAL LIABILITIES TOTAL ASSETS FUND EQUITY Fund Balance FUND EQUITY Investments Reserved: LIABIL ITI ES ASSETS

Town of Wiscasset

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See accompanying independent auditors' report.

	TOW	TOWN OF WISCASSET, MAINE	ET, MAINE			SCHEDULE I	JLE I
COMBINING SCHEDULE OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR PERMANENT FUNDS FOR THE YEAR ENDED JUNE 30, 2010	ILE OF REVENU NONM FOR THE	REVENUE, EXPENDITURES, AND CHA NONMAJOR PERMANENT FUNDS FOR THE YEAR ENDED JUNE 30, 2010	IRES, AND CHA ENT FUNDS JUNE 30, 2010	NGES IN FUND	BALANCES		
	Larrabee Band Fund	Mary Bailey Fund	Seth Wingreen Fund	John Franch Fund	Lawrence Haggett Scholarship	Wiscasset Community Center Endowment	المع وا
REVENUES Interes/gains & losses Other income TOT AL REVENUES	\$ 36,659 36,659 36,659	\$ 19,791 - 19,7 <u>91</u>	\$ 1,317 - 1,317	\$ 3,106 - 3,106	906 906 \$	\$ 136 - 136	
EXPENDITURES Education Recreation Other TOTAL EXPENDITURES	- 16,862 16,862			1,000	1,000		1.1
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	19, 797	19,791	1,317	2,106	(94)	136	<i>"</i>
OTHER FINANCING SOURCES (USES) Operating transfers in Operating transfer out Transfer to RSU #12 TOTAL OTHER SOURCES (USES)							[.]
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES) ETIND RALANCES _ IILY 1	19,797 310 403	19,791 180 584	1,317	2,106	(94) 7 497	136	(a) -
FUND BALANCES - JUNE 30	\$ 330,200	\$ 200,375	\$ 17,066	\$ 29,174	\$ 7,403	\$ 1,380	

SCHEDULE I

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TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR PERMANENT FUNDS

	Daniel Leeman Scholarship	μ φ		1	(11,552) (11,552)	(11,552)	11,552	ы
	Marie E. Harrison Scholarship	69			- (4,525) (4,525)	(4,525)	4,525	' چ
	Hārold and Pricilla Memorial Fund	\$ 135 12,264 12,399		12,399		12,399	۱ ۱	\$ 12,399
JNE 30, 2010	Jackson Cemetery	\$ 1,299 - 1,299		1,299		1,299	11,856	\$ 13,155
FOR THE YEAR ENDED JUNE 30, 2010	Recreation	38 36 36		36		36	321	\$ 357
FOR THE YE	Wiscasset Community Center Scholarship	\$ 3,130 1,101 4,231		4,231	4,839 - - 4,839	9,070	31,800	\$ 40,870
		REVENUES Interes/gains & losses Other income TOTAL REVENUES	EXPENDITURES Education Recreation Other TOTAL EXPENDITURES	EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	OTHER FINANCING SOURCES (USES) Operating transfers in Operating transfer out Transfer Ib RSU #12 TOTAL OTHER SOURCES (USES)	EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	FUND BALANCES - JULY 1	FUND BALANCES - JUNE 30

Town of Wiscasset

SCHEDULE I (CONTINUED)

TOWN OF WISCASSET, MAINE

COMBINING SCHEDULE OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR PERMANENT FUNDS

	201	JONMAJOR PI R THE YEAR E	NONMAJOR PERMANENT FUNDS FOR THE YEAR ENDED JUNE 30, 2010	JNDS 00, 2010			
	H.S Lloyd Lowndes Memorial	Mark A. Perry Memorial	John Rice Scholarship	K atheriane & Samual Sewall Scholarship	Harold Campbell Memorial	Ralph Hilton Scholarship	Totals
REVENUES Interest/gains & losses Other income TOTAL REVENUES	69	ч со	ы.	ч т о	ч т Ф	·   ·	\$ 66,515 13,365 79,880
EXPENDITURES Education Recreation Other T OT AL EXPENDITURES							- - 18,862
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	•	'	2	1		1	61,018
OTHER FINANCING SOURCES (USES) Operating transfers in Operating transfer out Transfer b RSU #12 TOTAL OTHER SOURCES (USES)	- - (7,529)	(0,990) (0,990)	- (1.155) (1,155)	- (25,139) (25,139)	- (11,958) (11,958)	- (5,052) (5,052)	4,839 - (73,900) (69,061)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	(7,529)	(6,990)	(1,155)	(25,139)	(11,958)	(5,052)	(8,043)
FUND BALANCES - JULY 1	7,529	6,990	1,155	25,139	11,958	5,052	660,422
FUND BALANCES - JUNE 30	' \$	' \$	' \$	\$	, \$	- \$	\$ 652,379
See accompanying independent auditors' report	port						

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## Wiscasset Town Warrant State of Maine

To John Allen, Constable, of the Town of Wiscasset in the County of Lincoln.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center on Tuesday, the 14<sup>th</sup>day of June AD, 2011 from 8:00 A.M. until 8:00 P.M., then and there to act on the following articles:

Article 1. To elect a moderator to preside at said meeting.

#### And to vote by secret ballot on the following articles:

- Article 2. To vote by secret ballot for elected positions.
- Article 3. Should any cost center (departmental budget) question fail to pass, shall the Town vote to raise and appropriate an amount for the Selectmen to expend not to exceed 3/12 of the previous year's cost center appropriation?

Shall the Town vote to appropriate the following Estimated Article 4 **Revenues** to reduce the tax commitment? Recreation \$470,000 Excise \$ 450,000 State Revenues \$ 343.382 Miscellaneous \$ 301,300 Emergency Medical Services \$ 200,000 Transfer Station \$ 232.965 Charges for Services \$ 101,800 State Reimbursements \$68,300 Senior Center \$ 45,279 Airport \$ 24.310 Waterfront \$ 18,250 Total \$2,255,586

> Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Oppose Budget Committee recommendation: <u>6</u> Favor; <u>0</u> Oppose

Article 5.	To see if the Town will authorize the Board to transfer and expend the appropriate fund and personal property revenue in accordance Increment Financing (TIF) agreement for r taxes and for economic development purposes Increment Finance (TIF) District Account, consi A M.R.S.A. §5251-5261.	s from taxes with the Tax repayment of from the Tax
	Board of Selectmen recommendation: <u>5</u> Favor; Budget Committee recommendation: <u>6</u> Favor;	
Article 6.	Shall the Town vote to raise and appropriate <b>Government</b> the sum of <b>\$ 551,604</b> ?	for General
	Town Office Administration/Operations	\$190,064
	Office of Selectmen	\$27,418
	Office of Assessment/Human Resources	\$77,516
	Office of Finance/Tax Collector	\$162,043
	Town Clerk/Excise Tax Collector/Registrar	\$57,113
	Office of Elections	\$18,250
	General Assistance	<u>\$19,200</u>
	Total	\$551,604
	Board of Selectmen recommendation: <u>5</u> Favor; Budget Committee recommendation: <u>6</u> Favor;	

Article 7. Shall the Town vote to raise and appropriate for **General Government/ Contingency** the sum of **\$35,000**?

Board of Selectmen recommendation: <u>4</u> Favor; <u>1</u>Oppose Budget Committee recommendation: <u>4</u> Favor; <u>2</u>Oppose

Article 8. Shall the Town vote to raise and appropriate for **Municipal Building Maintenance/Operations** the sum of **\$72,868**?

> Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Oppose Budget Committee recommendation: <u>6</u> Favor; <u>0</u> Oppose

Article 9.	Shall the Town vote to raise and appropriate for M Planning/Boards and Committees the sum of \$59 Municipal Planning Municipal Boards & Committees Total Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> C	\$ 58,369 \$ 1,607 \$ 59,976
	Budget Committee recommendation: <u>5</u> Favor; <u>1</u> O	
Article 10.	Shall the Town vote to raise and appropriate for N Code Enforcement the sum of \$55,993?	Municipal
	Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> O Budget Committee recommendation: <u>6</u> Favor; <u>0</u> O	ppose
Article 11.	Shall the Town vote to raise and appropriate for Co Services the sum of \$73,000?	ontractual
	Civil Defense, Health Officer, Retirement	\$18,000
	Audit & Financial	\$ 13,000
	Engineering/Consultants	\$ 15,000
	Legal Total	<u>\$ 27,000</u> <b>\$ 73,000</b>
	Total	ф 7 <b>0</b> ,000
	Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> O Budget Committee recommendation: <u>6</u> Favor; <u>0</u> O	
Article 12.	Shall the Town vote to raise and appropriate for Cel (July 4 <sup>th</sup> and Winter Celebration) the sum of \$11,50	

Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Oppose Budget Committee recommendation: <u>5</u> Favor; <u>1</u> Oppose

Article 13.	Shall the Town vote to raise and appropriate for <b>Insurance/Debt Services/Utilities</b> the sum of <b>\$26</b>	
	Tax Anticipation Note (Interest)	\$ 20,000
	Municipal Insurance	\$ 69,030
	Public Utilities:	
	Street Lights	\$ 40,000
	Fire Protection (Hydrants)	\$ 132,000
	Unemployment	<u>\$ 8,000</u>
	Total	\$ 269,030
	Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Budget Committee recommendation: <u>5</u> Favor; <u>1</u> O	
Article14.	Shall the Town vote to raise and appropriate for <b>Department</b> the sum of <b>\$331,710</b> ?	the Police
	Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Budget Committee recommendation: <u>5</u> Favor; <u>1</u> O	
Article 15.	Shall the Town vote to raise and appropriate <b>Department</b> the sum of <b>\$83,692</b> ?	e for Fire
	Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Budget Committee recommendation: <u>6</u> Favor; <u>0</u> O	
Article 16.	Shall the Town vote to raise and appropriate for <b>Control</b> the sum of <b>\$9,295</b> ?	or Animal
	Board of Selectmen recommendation: <u>4</u> Favor; <u>0</u> ( <u>1</u> Abstain Budget Committee recommendation: <u>6</u> Favor; <u>0</u> O	
Article 17.	Shall the Town vote to raise and appropriate for <b>Highway Department</b> the sum of <b>\$671,167</b> ?	
	Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Budget Committee recommendation: <u>4</u> Favor; <u>2</u> O	

Article 18.	Shall the Town vote to appropriate an amount not to exceed <b>\$52,699</b> from the Perpetual Care Trust Fund for the care of <b>Cemeteries</b> ?
	Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Oppose Budget Committee recommendation: <u>6</u> Favor; <u>0</u> Oppose
Article 19.	Shall the Town vote to raise and appropriate the sum of <b>\$85,000</b> for the <b>Wiscasset Public Library</b> ?
	Board of Selectmen recommendation: <u>3</u> Favor; <u>0</u> Oppose; <u>2</u> Abstain Budget Committee recommendation: <u>4</u> Favor; <u>2</u> Oppose
Article 20.	Shall the Town vote to raise and appropriate for Lincoln County Television the sum of \$5,000?
	Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Oppose Budget Committee recommendation: <u>6</u> Favor; <u>0</u> Oppose
Article 21.	Shall the Town vote to raise and appropriate the sum of <b>\$1,350</b> for <b>Senior Spectrum?</b>
	Board of Selectmen recommendation: <u>3</u> Favor; <u>2</u> Oppose Budget Committee recommendation: <u>2</u> Favor; <u>4</u> Oppose
Article 22.	Shall the Town vote to raise and appropriate the sum of <b>\$1,215</b> for <b>Midcoast Community Action</b> ?
	Board of Selectmen recommendation: <u>3</u> Favor; <u>2</u> Oppose Budget Committee recommendation: <u>2</u> Favor; <u>4</u> Oppose
Article 23.	Shall the Town vote to raise and appropriate the sum of <b>\$300</b> for <b>Tedford Shelter</b> ?
	Board of Selectmen recommendation: <u>3</u> Favor; <u>2</u> Oppose Budget Committee recommendation: <u>2</u> Favor; <u>4</u> Oppose

Article 24.	Shall the Town vote to raise and appropriate the sum of <b>\$324</b> for <b>Healthy Kids</b> ?
	Board of Selectmen recommendation: <u>3</u> Favor; <u>2</u> Oppose Budget Committee recommendation: <u>2</u> Favor; <u>4</u> Oppose
Article 25.	Shall the Town vote to raise and appropriate the sum of <b>\$100</b> for <b>Eldercare/Trans-Linc</b> ?
	Board of Selectmen recommendation: <u>3</u> Favor; <u>2</u> Oppose Budget Committee recommendation: <u>2</u> Favor; <u>4</u> Oppose
Article 26.	Shall the Town vote to raise and appropriate the sum of <b>\$2,000</b> for <b>Jessie Albert Dental Clinic</b> ?
	Board of Selectmen recommendation: <u>3</u> Favor; <u>2</u> Oppose Budget Committee recommendation: <u>6</u> Favor; <u>0</u> Oppose
Article 27.	Shall the Town vote to raise and appropriate the sum of <b>\$1,350</b> for <b>Coastal Transportation</b> ?
	Board of Selectmen recommendation: <u>3</u> Favor; <u>2</u> Oppose Budget Committee recommendation: <u>2</u> Favor; <u>4</u> Oppose
Article 28.	Shall the Town vote to raise and appropriate for <b>Shellfish Conservation</b> the sum of <b>\$9,807</b> ?
	Board of Selectmen recommendation: <u>5</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b> Budget Committee recommendation: <u>6</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b>
Article 29.	Shall the Town vote to authorize the Board of Selectmen to transfer <b>\$355,736</b> from the Reserve Fund to be used for Capital Improvements and reducing the Fiscal Year 2011-2012 Tax Commitment?
	Board of Selectmen recommendation: <u>4</u> Favor; <u>1</u> Oppose Budget Committee recommendation: <u>6</u> Favor; <u>0</u> Oppose

Article 30.	Shall the Town vote to raise and appropriate for <b>Road and</b> <b>Sidewalk Repair</b> the sum of <b>\$150,000</b> ?
	Board of Selectmen recommendation: <u>5</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b> Budget Committee recommendation: <u>6</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b>
Article 31.	Shall the Town vote to raise and appropriate for <b>Municipal</b> <b>Building/Fire StationRoof Repair</b> the sum of <b>\$15,000</b> ?
	Board of Selectmen recommendation: <u>5</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b> Budget Committee recommendation: <u>6</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b>
Article 32.	Shall the Town vote to raise and appropriate for <b>Wiscasset</b> <b>Community Center Swimming Pool Pump Replacement</b> the sum of <b>\$7,000</b> ?
	Board of Selectmen recommendation: <u>5</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b> Budget Committee recommendation: <u>4</u> <b>Favor</b> ; <u>2</u> <b>Oppose</b>
Article 33.	Shall the Town vote to raise and appropriate for a replacement to the <b>1992 Transfer Station Truck</b> the sum of <b>\$120,000</b> ?
	Board of Selectmen recommendation: <u>4</u> Favor; <u>1</u> Oppose Budget Committee recommendation: <u>3</u> Favor; <u>3</u> Oppose
Article 34.	Shall the Town vote to raise and appropriate for the purchase of a <b>Public Works Utility Loader with Attachments</b> to replace the 1991 Bobcat the sum of <b>\$65,000</b> ?
	Board of Selectmen recommendation: <u>4</u> Favor; <u>1</u> Oppose Budget Committee recommendation: <u>4</u> Favor; <u>2</u> Oppose
Article 35.	Shall the Town vote to raise and appropriate for <b>Commercial</b> <b>Pier Debt</b> the sum of <b>\$5,000</b> ?
	Board of Selectmen recommendation: <u>4</u> Favor; <u>1</u> Oppose Budget Committee recommendation: <u>5</u> Favor; <u>1</u> Oppose

Article 36.	Shall the Town vote to raise and appropriate for <b>Wastewater</b> System Generators the sum of \$50,000?
	Board of Selectmen recommendation: <u>5</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b> Budget Committee recommendation: <u>6</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b>
Article 37.	Shall the Town vote to raise and appropriate for <b>Wastewater</b> <b>Treatment Plant Stairs Repair</b> the sum of <b>\$15,000</b> ?
	Board of Selectmen recommendation: <u>5</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b> Budget Committee recommendation: <u>5</u> <b>Favor</b> ; <u>1</u> <b>Oppose</b>
Article 38.	Shall the Town vote to raise and appropriate for the <b>Airport</b> the sum of <b>\$40,328</b> ? <i>The Airport generates \$24,310 in revenue that offsets the above appropriation.</i>
	Board of Selectmen recommendation: <u>5</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b> Budget Committee recommendation: <u>6</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b>
Article 39.	Shall the Town vote to raise and appropriate for the <b>Parks &amp;</b> <b>Recreation Department</b> the sum of <b>\$771,607</b> ? <i>The Parks and Recreation Department generates</i> \$470,000 <i>in</i> <i>revenue that offsets the above appropriation.</i>
	Board of Selectmen recommendation: <u>4</u> Favor; <u>1</u> Oppose Budget Committee recommendation: <u>4</u> Favor; <u>2</u> Oppose
Article 40.	Shall the Town vote to raise and appropriate for the <b>Transfer</b> <b>Station</b> the sum of <b>\$510,371</b> ? <i>The Transfer Station generates \$232,965 in revenue that</i> <i>offsets the above appropriation.</i>
	Board of Selectmen recommendation: <u>5</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b> Budget Committee recommendation: <u>6</u> <b>Favor</b> ; <u>0</u> <b>Oppose</b>

Article 41. Shall the Town vote to raise and appropriate for the Senior Center the sum of \$55,187?
 The Senior Center generates \$45,279 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Oppose Budget Committee recommendation: <u>6</u> Favor; <u>0</u> Oppose

Article 42. Shall the Town vote to raise and appropriate for Waterfront & Harbors the sum of \$45,783?
Waterfront and Harbors generates \$18,250 in revenue that offsets the above appropriation.

Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Oppose Budget Committee recommendation: <u>5</u> Favor; <u>1</u> Oppose

Article 43. Shall the Town appropriate the sum of **\$398,351** the entire amount to come from departmental revenues, impact fees and surplus, for the total **Wastewater Treatment Plant** operational budget?

Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Oppose Budget Committee recommendation: <u>6</u> Favor; <u>0</u> Oppose

Article 44. Shall the Town vote to raise and appropriate for **Emergency Medical Services** the sum of **\$278,844**? *Emergency Medical Services Department generates* \$200,000 *in revenue that offsets the above appropriation.* 

> Board of Selectmen recommendation: <u>5</u> Favor; <u>0</u> Oppose Budget Committee recommendation: <u>6</u> Favor; <u>0</u> Oppose

Article 45. Shall the Town fix Friday, October 28, 2011 and Friday, April 27, 2012 as the dates when semi–annual tax payments are due and payable and instruct the Tax Collector to charge interest at the rate of 7% per annum on all taxes unpaid after said dates? Article 46. To see if the Town will vote to authorize the Tax Collector to enter into a standard agreement with taxpayers establishing a "tax club" payment plan for commercial and/or residential real estate property taxes, whereby:

> 1. The taxpayer agrees to pay specified monthly payments to the Town based on his/her estimated and actual tax obligation for current year real estate property taxes:

> 2. The Town agrees not to charge interest on timely payments made pursuant to the tax club agreement;

3. The Town authorizes the Tax Collector to accept tax club payments for current year taxes which may be due prior to the commitment of those taxes;

4. The agreement is automatically terminated if a scheduled payment is late, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in a tax club program; and

5. Taxpayers wishing to participate in a tax club for a particular property tax year shall enter an agreement with the town by a publicly-advertised deadline determined by the Tax Collector.

Article 47. Shall the Town vote to approve the following:

**A.** To pay interest at 2.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, Section 506– A, and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from undesignated fund balance;

**B.** To authorize the payment of tax abatements and applicable interest approved by the Selectmen/Board of Assessors from the property tax overlay;

**C.** To authorize the Tax Collector to accept pre–payment of property taxes, with no interest to be paid on the same;

**D.** To authorize the Selectmen, on behalf of the town, to sell and dispose of any real estate acquired by the town for nonpayment of taxes thereon, on such terms, as they may deem advisable, and to execute quit claim deeds for such property. Property that, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town–owned property need not be sold;

**E.** To authorize the Selectmen to expend additional funds received from federal, state and other sources during the year for Town purposes provided such additional funds do not require the expenditure of local funds not previously appropriated;

**F.** To authorize the Selectmen and Treasurer, on behalf of the town, to accept gifts, real estate and other funds including trust funds that may be given or left to the Town and to apply these funds to the accounts the Selectmen deem appropriate;

**G.** To authorize the Selectmen to sell or dispose of various items, except real estate, that serve little or no purpose in the operation of the town, and to apply the proceeds from these sales to the accounts the Selectmen deem appropriate;

**H.** To authorize the Selectmen to disburse money received from registration fees of snowmobiles for the purpose of maintaining snowmobile trails in Wiscasset;

**I.** To authorize the Selectmen to apply for and accept State and Federal grants including CDBG applications and grants from non-profit organizations, donations or revenues, on the Town's behalf for municipal purposes, including, when necessary, the authority to sign grant contracts, documents or other paperwork and to accept the conditions that accompany grant funds and to appropriate and expend grant funds and/ or funds for authorized purposes as the Board of Selectmen deems to be in the best interest of the Town during the fiscal year 2012.

**J.** To authorize the Selectmen to carry forward any Unexpended Account Balance as they deem advisable and to authorize the Selectmen to set at a later date the amount of undesignated fund balance, if any, to be used to reduce property tax assessment.

Article 48.	Shall the Town vote to accept monies received from the sale
	of cemetery lots to be used for perpetual care and maintenance
	of all cemeteries within the Town of Wiscasset?

- Article 49. Shall the Town vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. Section 2953?
- Article 50. Shall the Town vote to adopt the Wiscasset Senior Center Trust and appropriate \$1.00 to this Trust?
  (Note: The terms of this Trust, which is for the purpose of accepting gifts to be used for the Wiscasset Senior Center, may be viewed at the office of the Wiscasset Town Clerk.)
- Article 51. Shall the Town vote to adopt the Wiscasset Community Center Trust and appropriate \$1.00 to this Trust?
  (Note: The terms of this Trust, which is for the purpose of accepting gifts to be used for the Wiscasset Community Center, may be viewed at the office of the Wiscasset Town Clerk.)
- Article 52. Shall the Town vote to adopt the Wiscasset Parks and Recreation Trust and appropriate \$1.00 to this Trust? (Note: The terms of this Trust, which is for the purpose of accepting gifts to be used for the Wiscasset Parks and Recreation Department, excepting the Wiscasset Community Center, may be viewed at the office of the Wiscasset Town Clerk.)
- Article 53. To see if the Town will vote to approve a capital improvement project consisting of replacement of the commercial fish pier for a sum not to exceed \$350,000; to fund the capital improvement project, to authorize the Treasurer and the Chairperson of the Board of Selectmen to issue general obligation securities of the Town of Wiscasset (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$350,000; and to delegate to the Treasurer and the Chairperson of The Board of Selectmen the discretion to fix the date(s), maturity(ies), interest rate(s), denomination(s), place(s) of payment, form and other detail of said securities,

including execution and delivery of said security(ies) and to provide for the sale thereof.

#### **TOWN OF WISCASSET FINANCIAL STATEMENT**

1. Total Town Indebtedness as of June 30, 2010	
A. Bonds outstanding*	\$ 878,280
B. Bonds authorized and unissued	\$
C. Bonds to be issued if this vote is approved	\$ 350,000
Total	\$1,228,280
2 Costs	

#### 2. <u>Costs</u>

At an estimated interest rate of 3.5 percent, the estimated costs of this bond will be:

5 years	
Principal:	\$ 350,000
Interest	<u>\$ 35,839</u>
Total Debt Service	\$ 385,839

### 3. Validity

The validity of the bond or the voters' ratification of the bond may not be affected by any errors in the above estimate. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

\*Ferry Road Industrial Park TIF

Treasurer, Town of Wiscasset

Board of Selectmen recommendation: <u>4</u> Favor; <u>1</u> Oppose Budget Committee recommendation: <u>6</u> Favor; <u>0</u> Oppose

### **ORDINANCES**

- Article 54. Shall the Town vote to amend Article I -TOWN OFFICIALS by deleting the following struck through language and by adding the language in **bold** font:
- 1.1 The provisions of 30-A MRSA Section 2528, as heretofore accepted by the Town shall govern the election of Town officers, and the following

officers shall be elected by secret ballot: five people to be Selectmen, Assessors and Overseers of the Poor, who shall serve terms of two years, with two Selectmen to be elected in odd years and three in even years; a member of the Superintending School Committee who shall serve for three years and the members of the Budget Committee who shall be elected for three years, and elect a Road Commissioner bysecret ballot to a one year term. [3-46, 3-48, 1-52, 2-53, 3-76, 3-81, 11-02, 06-04, 01-05, 6-05]

- 1.3 Effective as of the 2003 Annual Town Meeting until the Town votes otherwise, The Town Manager shall annually appoint the following: Town Clerk, Town Treasurer, Tax Collector, **Road Commissioner** and Excise Tax Collector. [11-02, 06-04, 01-05, 6-05].
- Article 55. Shall the Town enact an ordinance titled "Village Waterfront District" by deleting strikethrough language in Article II, section 2.2; Article VI, sections F, F.1, F.1.1 – F.1.8, F.2; and Article VI, section FF and adopting **bold font** language in Article VI, section F "Village Waterfront District", Article VI, section FF "Village Waterfront District Description", definitions in the GLOSSARY, and the "Village Waterfront District" zoning map dated April 5, 2011?

#### A copy of the text of this ordinance is available from the Town Clerk

Article 56. Shall the Town enact an ordinance titled Article III "Sign Ordinance" by deleting Article III "Signs" in its entirety and adopting an ordinance entitled Article III "Sign Ordinance"?

#### A copy of the text of this ordinance is available fr

- Article 57. Shall the Town vote to amend Article X "Shellfish Conservation Ordinance", section 6.5.2.b by adding the following language in **bold font**?
- b. <u>Conservation Time:</u> Commercial Shellfish License applicants shall complete conservation time by May 15 of each year. The conservation period starts May 16 and runs until May 15 of the following year. [6-11]

- Article 58. Shall the town vote to amend Article V "Solid Waste", sections 1.5, 5.1, 5.2 and the GLOSSARY by deleting the strikethrough language and adopting the language in **bold font**?
- 1.5 The separation and recycling of materials saves in disposal costs, conserves materials, energy, and natural resources, and has a long term desirable effect on the environment. In order to increase participation in recycling, and thereby make solid waste handling, processing, and disposal more effective and less costly, this article makes source separation mandatory effective on October 1, 2011. [6-11]
- 5.1 The penalty for non-separation of recyclables from unrecyclable goods shall be \$2.00 per bag. The fine shall be charged to and payable by the person, business or commercial hauler which brings the unrecycled waste to the facility to be disposed of. In addition, such person shall reimburse the Town for all expenses incurred by the Town as a result of the violation. [6-11]
- 5.2 Whoever violates any**other**of the provisions of this Ordinance shall be punished by a fine of not less than \$50 and not more than \$200 plus costs of prosecution, which fine shall be recovered on complaint to the use of the Town of Wiscasset, or by imprisonment for not more than three months. In addition, such person shall reimburse the Town for all expenses incurred by the Town as a result of the violation.

# **RECYCLING:** Separating, collecting and/or reprocessing of manufactured materials or residues for reuse either in the same form or as part of a different product. [6-11]

- Article 59. Shall the Town vote to amend Article II "Temporary or Seasonal Businesses", section 2.17; Article IX "Temporary Sales Ordinance", section 1.4, 1.4.1 1.4.7; and a definition in the GLOSSARY by deleting the strikethrough language and adopting the language in **bold font**?
- 1.4 TEMPORARY BUSINESS SALES ORDINANCE
- 1.4.1 Purpose. It is the intent of this ordinance to regulate temporary **business** sales activities so that temporary stands, concessions and exhibits are allowed only upon meeting certain minimum regulations.

1.4.2 Definitions.

- a. Temporary Business Activity: Temporary business activity is defined as Any activity, stand, concession, carnival, road show, trade show, fair or public exhibition, taking place from a temporary structure and/or temporary location, whose purpose is to advertise, display, or offer goods for sale for no more than ninety (90) consecutive days during a three hundred sixty-five (365) day period.
- b. Temporary Business License: A temporary business license is A document obtained from the Wiscasset Code Enforcement OfficerTown Manager that grants the applicant permission to conduct a temporary business activity in the Town of Wiscasset.
- 1.4.3 Permits. It shall be unlawful for any individual, person, firm, corporation, partnership, or other business entity to conduct temporary business activities in the Town of Wiscasset without first applying for and obtaining a temporary business license.
  - a. The applicant for a temporary business license shall obtain a temporary business license from the Wiscasset Code Enforcement Officer Town Managerprior to before engaging in any activities associated with this section. The Code Enforcement OfficerTown Manager shall have the authority to approve or deny any temporary business license pursuant to this ordinance.
  - b. A single temporary business license shall be valid for a maximum of thirty (30) ninety (90) consecutive ealendar days during a three hundred sixty-five (365) day period, beginning on the date of license approvalcommencement of the temporary business activity.
  - c. The temporary business license fee shall be established by the Selectmen. There shall be no fee for a temporary business license.
- 1.4.4 Appeals. Any application to conduct a temporary business activity that has been denied in writing, has been suspended or revoked, may, within thirty days of the denial, suspension or revocation, appeal the decision to the Wiscasset Board of Appeals as defined in Article I, Section 5. be appealed to the Wiscasset Board of Selectmen. All appeals must be made by submitting a formal written request of an appealto the Town of Wiscasset Town Manager.
- 1.4.5 Regulations. Each licensee shall meet all of the requirements listed below. Failure to meet any of the requirements listed herein shall constitute grounds for non-issuance or revocation of a temporary business license.
  - a. No temporary business activity will shall create hazardous traffic conditions.

- b. No temporary business activity shall obstruct or act as a cause of obstructing any sidewalk, street or highway within the Town of Wiscasset.
- c. Each licensee shall be required to clean up its site, repair any related damages and remove all materials associated with its temporary business activity within twenty-four (24) hours of license or event expiration, whichever occurs first. Failure to remove will shall result in the Town removing materials at the expense of said licensee and shall constitute a violation of this ordinance.
- d. Temporary licenses shall be conspicuously displayed at the place of business.
- e. Signs shall comply with the applicable provisions of the Wiscasset Sign Ordinance, Article III.
- f. Adequate toilet facilities shall be provided as determined by the Wiscasset Local Plumbing Inspector.
- g. Secure written permission from the land owner before applying for a temporary business license.
- 1.4.6 Exemptions. The following activities are held is exempt under this ordinance:
  - a. Private garage or yard sales conducted on the seller's owned or leased property.
  - b. Temporary business activities occurring on town or school property. associated with the Main Street Pier.any recreational activities that are permitted by law and for other activities which a license or permit by the town is necessary; such as, but not limited to: School Department sporting events, 4<sup>th</sup> of July parade, Main Street Pier activities, etc.
  - c. Temporary activities involving craft fairs, flea markets and yard sales that are sponsored by churches, civic organizations and nonprofit organizations that are tax exempt under the provisions of the Internal Revenue Code.
  - d. Temporary business activities shall not be considered in determining the minimum lot size requirements for the use or uses made of any lot.
- 1.4.7 Violations. Any individual, person, firm, corporation, partnership or other business entity violating the provisions of this ordinance shall be punished by: 1). 1<sup>st</sup> offense shall be a warning; 2). For each and every offense thereafter a payment of a fine of not less than fifty dollars (\$50.00) nor more than three hundred dollars (\$300.00). Each day of a continuing violation shall be deemed a separate offense. The Wiscasset Police Department and Code Enforcement Officer shall be

responsible for the enforcement of this ordinance

1.4.7 Violation. Any individual, person, firm, corporation, partnership or other business entity violating the provisions of this ordinance shall receive a warning for the first offense. For each and every offense thereafter a fine of not less than fifty dollars (\$50.00) nor more than three hundred dollars (\$300.00) shall be levied. Each day of a continuing violation after the issuance of a written notice of violation shall be deemed a separate offence. The Wiscasset Police Department and Code Enforcement Officer shall be responsible for the enforcement of this ordinance.

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this \_\_\_\_\_ day of \_\_\_\_\_ 2011.

DAVID NICHOLs, Chairman PAMELA DUNNING, Selectman JUDITH COLBY, Selectman EDWARD POLEWARCZYK, Selectman ROBERT BLAGDEN, Selectman

Attest:\_\_\_\_\_\_
Time of Posting: \_\_\_\_\_\_

Posted: U. S. Post Office Ames True Value Wiscasset Community Center Wiscasset Town Office Wiscasset Library

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