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Classroom Paint & Polish Projects Summer 2017

Project List By Funding Source

4/12/2017

Funding Source 2017	Mix of Priorities	Room & Building	Scope	College/Department	Estimate No.	Estimate Cost	FM Cost	IT Cost	FM PM
STEM Project C cap account	2	215 Bennett	Full P&P, new furniture	CLAS #2	TBD	\$ 64,700.00	\$ 64,700.00	\$ -	
STEM Project D cap account	2	116 Boardman	Full P&P	Engineering #2	TBD	\$ 26,900.00	\$ 24,400.00	\$ 2,500.00	
STEM Project D cap account	1	118 Boardman	Full P&P	Engineering #1	TBD	\$ 28,800.00	\$ 21,300.00	\$ 7,500.00	
STEM Project E cap account		Mitchell Classroom (DMC)	Provide IT and mechanical upgrades; IT costs may increase if made full Video Conference capable.	NSFA (ongoing from 2016)		\$ 24,000.00	\$ 14,000.00	\$ 10,000.00	
CONFIRM THIS IS STEM	2	316 Dunn	IT and acoustics	NSFA #2	TBD	\$ 20,300.00	\$ 16,300.00	\$ 4,000.00	
						\$ 164,700.00	\$ 140,700.00	\$ 24,000.00	
Highest Priority List 2017	Highest Priority List	Room & Building	Scope	College/Department	Estimate No.	Estimate Cost	FM Cost	IT Cost	FM PM
FD/Hosmer cap account	1	112 S. Stevens Hall	Combo P&P and WO reno, per Emily H.; scope TBD	CLAS #1	TBD	\$ 67,000.00	\$ 67,000.00	\$ -	
FD/Hosmer	1	152 Estabrooke	Blackout Shades, AV improvements	Honors #1	TBD	\$ 6,200.00	\$ 2,200.00	\$ 4,000.00	Holder
FD/Hosmer	1	354 Aubert	AV Improvements telecom	NSFA #1	TBD	\$ 17,000.00	\$ 2,000.00	\$ 15,000.00	Holder
FD/Hosmer	3	200 Lord	AV Improvements	CLAS #3 (ongoing from 2016)	TBD	\$ 27,000.00	\$ 2,000.00	\$ 25,000.00	Holder
FD/Hosmer	1	Hutchinson Center	Video Conferencing equipment (ongoing, funded by Robin Sherman)	DLL #1		\$ 2,000.00	\$ 2,000.00	\$ -	
FD/Hosmer cap account	1	100 Nutting	AV upgrades	P&P/COTF #1		\$ 67,000.00	\$ 2,000.00	\$ 65,000.00	
						\$ 186,200.00	\$ 77,200.00	\$ 109,000.00	
Other Priority List 2017	Other Priority List	Room & Building	Scope	College/Department	Estimate No.	Estimate Cost	FM Cost	IT Cost	FM PM
	2	2 401 Colvin	AV improvements	Honors #2	TBD	\$ 2,000.00	\$ 2,000.00	\$ -	Holder
	2	2 100 Balentine		Honors #2	TBD	\$ 2,000.00	\$ 2,000.00	\$ -	Holder
	2	2 AV upgrades in rooms	Cables, Apple TV	Business School #2	TBD	\$ 2,000.00	\$ 2,000.00	\$ -	Holder
	3	3 101 Navy ROTC Classrooms	Partial P&P	Engineering #3	TBD	\$ 5,000.00	\$ 5,000.00	\$ -	
	3	3 103 Navy ROTC Classrooms	Partial P&P	Engineering #3	TBD	\$ 2,000.00	\$ 2,000.00	\$ -	
	3	3 201 Navy ROTC Classrooms	Partial P&P	Engineering #3	TBD	\$ 3,000.00	\$ 3,000.00	\$ -	
	3	3 203 Navy ROTC Classrooms	Partial P&P	Engineering #3	TBD	\$ 2,800.00	\$ 2,800.00	\$ -	
Project B cap account	1	107 and 115 DPC	New furniture, AV improvements	Business School #1	TBD	\$ 102,600.00	\$ 102,600.00	\$ -	
Project A cap account	1	316 Shibles	Full P&P, new furniture	Education & Human Devel. #1	TBD	\$ 23,500.00	\$ 23,500.00	\$ -	
Project A cap account	3	313 Shibles	Full P&P, new furniture	Education & Human Devel. #3	TBD	\$ 35,300.00	\$ 35,300.00	\$ -	
Project A cap account	2	217 Shibles	Full P&P, new furniture	Education & Human Devel. #2	TBD	\$ 33,900.00	\$ 33,900.00	\$ -	
						\$ 214,100.00	\$ 214,100.00	\$ -	
Parking List	Parking List	Room	Scope	College/Department	Estimate Cost	Estimate Cost	FM Cost	IT Cost	FM PM
	2	2 Fernald CITL	Upgrades, pending resolution of Fernald moves	DLL #2					
	3	3 Dunn TBD	Nursing	NSFA #3					
Did Not Fit P7P Guidelines	Did Not Fit P7P Guidelines	Room	Scope	College/Department	Estimate Cost	Estimate Cost	FM Cost	IT Cost	FM PM
		4-H Science Learning Center	Included demo and construction of walls	CLAS #1					
		112 S. Stevens Hall	Requested reno of office space						
	3	3 Murray Hall	Exterior fencing	Business School #3					
		Winslow	renovations to accommodate incoming faculty	Non-P&P Projects					
		Maples	ADA accommodations	Non-P&P Projects					
		Fernald 2nd floor	Painting, request for a sink	Non-P&P Projects					
Projects already underway	Projects already underway	Room	Scope	College/Department	Estimate Cost	Estimate Cost	FM Cost	IT Cost	FM PM
	1	1 22 Barrows Hall		Engineering #1					
		Wingate OSR/SFA							

	A	B
1	Classroom Paint & Polish Projects Summer 2017	
2	Completed Project List 8-31-17	
3		
4		P&P Room Renovation
5		215 Bennett
6		116 Boardman
7		118 Boardman
8		107 DP Corbett
9		115 DP Corbett
10		101 Navy ROTC
11		103 Navy ROTC
12		201 Navy ROTC
13		203 Navy ROTC
14		217 Shibles
15		313 Shibles
16		316 Shibles
17		106-C South Stevens
18		106-D South Stevens
19		108 South Stevens
20		108-A South Stevens
21		110 South Stevens
22		112-A South Stevens
23		112-B South Stevens
24		114 South Stevens
25		205 & 220 Winslow
26		302 Winslow
27		305 & 305-A Winslow
28		P&P ClassroomsFuture (AV/IT dominant)
29		Army ROTC 106
30		Army ROTC 125
31		354 Aubert
32		129 Balentine
33		401 Colvin
34		117 DP Corbett
35		315 Dunn
36		316 Dunn
37		152 Estabrooke
38		110 Little
39		120 Little
40		202 Little
41		206 Little
42		220 Little
43		200 Lord
44		100 Nutting
45		