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GRANTS & CONTRACTS

ANNUAL REPORT

2007/2008

January 2009

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EXECUTIVE SUMMARY

Grants and contracts are formal agreements between the University of Maine System (University) and outside sponsors. They provide assistance and represent a mutual joining of interests on the part of the sponsor and the University in the pursuit of a common objective, or they may be used to provide services for the direct benefit of the sponsor. Grant and contract revenues come from a combination of federal, state, private, and university sources and support a wide variety of instruction, research, and public service activities. Amounts included in this report do not include student financial aid (see FY2008 Financial Aid Report).

REVENUES

- Research-related activities accounted for over 50% of all grant and contract revenues.
- The Maine Agricultural and Forest Experiment Station, the UM Cooperative Extension, and the USM Muskie School of Public Service generated \$63 million (47%) of grant and contract revenues in FY2008.
- Federal sources continued to account for approximately 40% of total funding with the National Science Foundation and the Department of Agriculture providing the largest Federal share.
- The State of Maine Department of Human Services provided over 60% of all State funding.
- Grant and contract revenues decreased by \$4 million to \$134 million in FY2008.
- For purposes of reporting total grant and contract expenditures and their related fund sources, University cost sharing has been reported herein as revenue.

EXPENDITURES

- All campuses had grant and contract activity with UM and USM accounting for 92% (or \$123 million) of total expenditures.
- Total research expenditures in FY2008 were \$92 million. Funding for these expenditures came from a combination of grant and contract revenues (\$72 million), educational and general funds (\$5 million), and the State of Maine research and development appropriation (\$15 million).

STATE RESEARCH AND DEVELOPMENT APPROPRIATIONS [MAINE ECONOMIC IMPROVEMENT FUND (MEIF)]

- In FY2008 MEIF expenditures totaling \$17 million generated \$51 million in research grants and contracts. (A portion of the generated grants and contracts represent multi-year awards whose expenditures will appear in future grants and contracts reports.)
- In FY2008, MEIF expenditures were as follows: \$2 million for cost sharing and \$15 million for equipment purchases and space renovations in the seven MEIF-designated strategic research areas. A \$2 million balance was carried forward for use in FY2009 (see FY2008 MEIF R&D Report).

UNIVERSITY COST SHARING EXPENDITURES

- Total cost sharing in FY2008 was \$29 million of which 66% was associated with activities of the Maine Agricultural and Forest Experiment Station, the UM Cooperative Extension, and the USM Muskie School of Public Service.
- As in previous years, the majority (over 60%) of cost sharing expenditures was for Federally funded grants and contracts.

FACILITIES AND ADMINISTRATIVE (F&A) COSTS AND RECOVERY

- Total allowable F&A costs for FY2008 were \$23 million with \$10 million (43%) used to satisfy cost sharing requirements leaving \$13 million (57%) in net F&A cost recovery.
- The Federal government continued as the largest contributor to F&A costs, providing \$8 million (62%) of net F&A recovery.

PROPOSAL ACTIVITY

- Proposals submitted to outside sponsors increased by 8.8% from 925 in FY2007 to 1006 in FY2008.
- The number of approved proposals increased by 3.0% from 669 in FY2007 to 689 in FY2008.

REVENUES

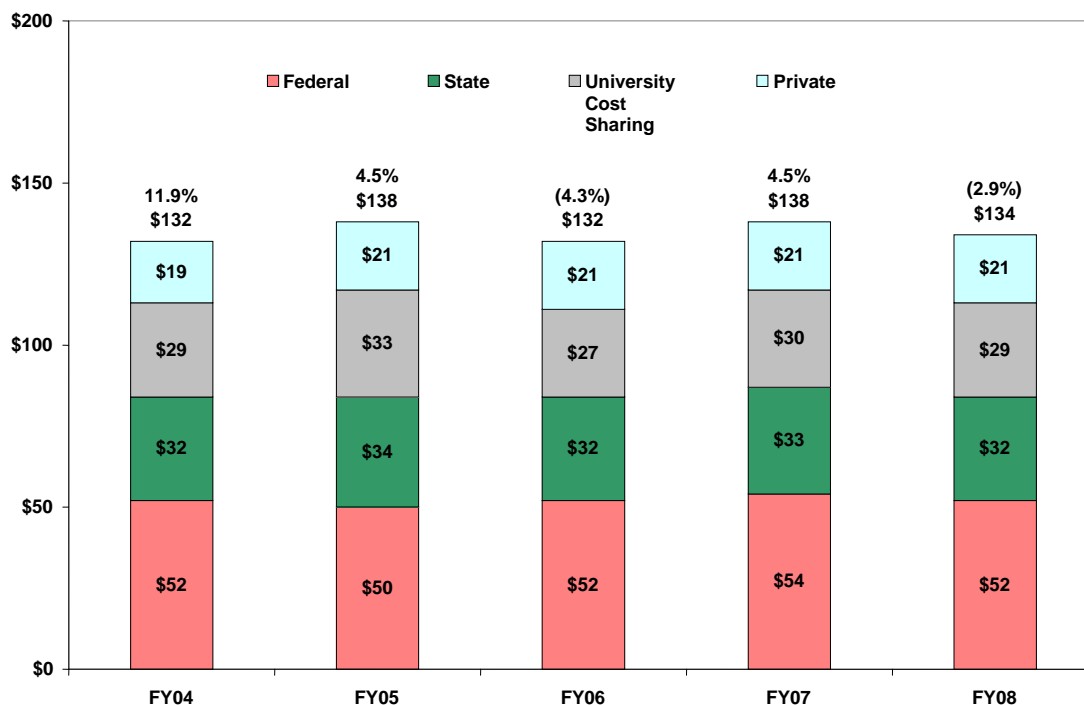
By their nature, grant and contract revenues are used only to meet expenses and are not profit-generating. Total revenues and expenditures for FY2008 were \$134 million, a decrease of \$4 million (-3%) from FY2007 and, as seen below, an increase of \$2 million (2%) over FY2004. (University cost sharing contributions will be discussed on page 9.)

GRANT AND CONTRACT REVENUES BY SOURCE
(\$ in millions)

	FY2004		FY2005		FY2006		FY2007		FY2008	
	\$	%	\$	%	\$	%	\$	%	\$	%
Federal	\$ 52	40	\$ 50	36	\$ 52	39	\$ 54	39	\$ 52	39
State *	32	24	34	25	32	24	33	24	32	24
Private *	19	14	21	15	21	16	21	15	21	15
University cost sharing	29	22	33	24	27	21	30	22	29	22
Total	\$ 132	100	\$ 138	100	\$ 132	100	\$ 138	100	\$ 134	100

* Includes federal pass-through funds (see pages 5 and 6).

GRANTS & CONTRACTS REVENUE BY SOURCE
(\$ in millions)



REVENUES (continued)

Almost half (47% or \$63 million) of grant and contract revenues in FY2008 are attributable to the activities of the Maine Agricultural and Forest Experiment Station (MAFES), the UM Cooperative Extension Service (CES), and the USM Muskie School of Public Service (MSPS). These three groups also accounted for 66% of the total \$29 million in University cost sharing.

GRANT AND CONTRACT REVENUES BY SOURCE FOR MAFES, CES, AND MSPS FY2008 (\$ in millions)

	<u>MAFES</u>	<u>CES</u>	<u>MSPS</u>	<u>Total</u>
Federal	\$ 5	\$ 4	\$ 7	\$ 16
State	-	3	16	19
Private	1	1	7	9
University cost sharing	8	6	5	19
Total	\$ 14	\$ 14	\$ 35	\$ 63

EXPENDITURES

Grant and contract revenues are recognized to the extent of allowable expenditures. As seen below, expenditures by campus over the five year period ended June 30, 2008 have been relatively consistent.

GRANT AND CONTRACT EXPENDITURES BY CAMPUS (\$ in millions)

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
University of Maine	73	74	72	76	75
University of Maine Augusta	3	2	2	3	3
University of Maine Farmington	3	3	3	4	4
University of Maine Fort Kent	-	1	-	-	-
University of Maine Machias	-	-	-	-	-
University of Southern Maine	49	53	50	51	48
University of Maine Presque Isle	1	1	1	1	1
System-Wide Services	3	4	4	3	3
Total	132	138	132	138	134

EXPENDITURES (continued)

The distribution of total grant and contract expenditures over instruction, research, and public service areas has also remained consistent over the past five years, with research activities accounting for over 50% of total expenditures.

GRANT AND CONTRACT EXPENDITURES BY ACTIVITY (\$ in millions)

	FY2004		FY2005		FY2006		FY2007		FY2008	
	\$	%	\$	%	\$	%	\$	%	\$	%
Instruction	\$ 23	17	\$ 24	17	\$ 22	17	\$ 23	17	\$ 20	15
Research	72	55	73	53	69	52	72	52	72	54
Public Service	37	28	41	30	41	31	43	31	42	31
Total	\$ 132	100	\$ 138	100	\$ 132	100	\$ 138	100	\$ 134	100

Although not reflected in the table below due to rounding, all campuses within the University of Maine System have some level of grant and contract activity. The University of Maine and the University of Southern Maine accounted for 92% of total FY2008 grant and contract expenditures. Expenditures for these two campuses were, however, concentrated in different areas. At the University of Maine, 69% of total grant and contract expenditures were for research while the University of Southern Maine's expenditures were spread almost evenly among instruction, research, and public service.

GRANT AND CONTRACT EXPENDITURES BY ACTIVITY BY CAMPUS FY2008 (\$ in millions)

	INSTRUCTION		RESEARCH		PUBLIC SERVICE		TOTAL	
	\$	%	\$	%	\$	%	\$	%
University of Maine	\$ 3	15	\$ 52	72	\$ 20	49	\$ 75	56
University of Maine Augusta	1	5	-	-	2	5	3	2
University of Maine Farmington	1	5	2	3	1	2	4	3
University of Maine Fort Kent	-	-	-	-	-	-	-	-
University of Maine Machias	-	-	-	-	-	-	-	-
University of Southern Maine	13	65	18	25	17	40	48 *	36
University of Maine Presque Isle	-	-	-	-	1	2	1	1
System-Wide Services	2	10	-	-	1	2	3	2
Total	\$ 20	100	\$ 72	100	\$ 42	100	\$ 134	100

* Includes \$35M for the Muskie School of Public Service.

FEDERAL REVENUES

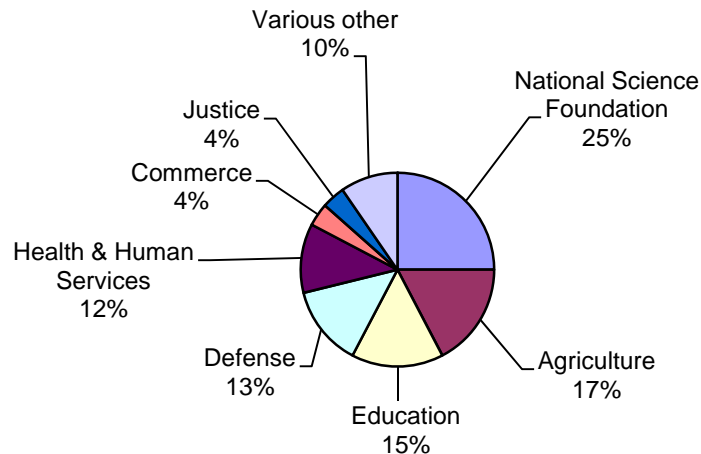
The table and graph below further identify grant and contract revenues by Federal agency. Only those agencies consistently providing \$2 million or more each year are individually presented. The National Science Foundation was the top source of Federal revenues again in FY2008, followed by the Departments of Agriculture and Education. These three agencies combined have provided 50% or more of the total Federal revenues for each of the past five years.

The MAFES and CES operations accounted for \$7 million or 78% of the total revenues received from the Department of Agriculture in FY2008. The MSPS received \$7 million in federal funding, of which 80% was received from the Department of Health and Human Services, the Department of Justice, and the Department of Environmental Protection.

FEDERAL REVENUES BY AGENCY
(\$ in millions)

Agency	FY2004		FY2005		FY2006		FY2007		FY2008	
	\$	%	\$	%	\$	%	\$	%	\$	%
National Science Foundation	\$ 12	23	\$ 12	24	\$ 11	21	\$ 13	24	\$ 13	25
Agriculture	7	13	6	12	8	15	10	19	9	17
Education	9	17	9	18	7	13	8	15	8	15
Defense	5	10	7	14	7	13	7	13	7	13
Health & Human Services	5	10	5	10	6	12	6	11	6	12
Commerce	3	6	2	4	3	6	3	5	2	4
Justice	3	6	2	4	3	6	2	4	2	4
Various other	8	15	7	14	7	14	5	9	5	10
Total	\$ 52	100	\$ 50	100	\$ 52	100	\$ 54	100	\$ 52	100

FEDERAL REVENUES BY AGENCY
FY2008



STATE REVENUES

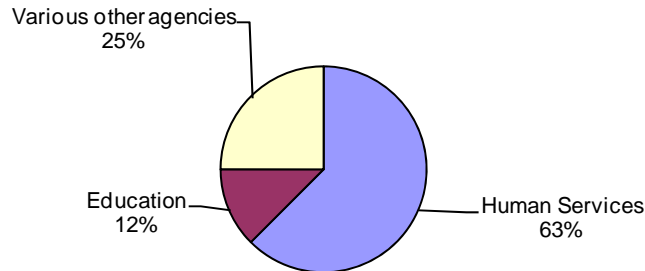
The table and graph below further identify grant and contract revenues by State of Maine agency. These totals include both State funds and Federal funds passed through the State to the University. Agencies consistently providing \$2 million or more each year are presented individually. The Department of Human Services continues to be the major source of revenues from the State.

The MSPS received \$16 million or 46% of their total grant and contract revenues from the State of Maine in FY2008. The Department of Human Services provided the largest portion of MSPS funding - \$14 million or 88% of total State funding. The remaining \$2 million of MSPS State funding came from various other agencies, including the Department of Corrections and the Maine State Planning Office.

STATE REVENUES BY AGENCY
(\$ in millions)

Agency	FY2004		FY2005		FY2006		FY2007		FY2008	
	\$	%	\$	%	\$	%	\$	%	\$	%
Human Services	\$ 19	60	\$ 18	53	\$ 20	62	\$ 22	67	\$ 20	63
Education	3	9	4	12	4	13	4	12	4	12
Behavioral & Developmental Svcs	3	9	4	12	1	3	-	-	-	-
Various other agencies	7	22	8	23	7	22	7	21	8	25
Total *	\$ 32	100	\$ 34	100	\$ 32	100	\$ 33	100	\$ 32	100
* Includes Federal Pass-through funds of	<u>\$ 21</u>	<u>66</u>	<u>\$ 24</u>	<u>71</u>	<u>\$ 22</u>	<u>69</u>	<u>\$ 26</u>	<u>79</u>	<u>\$ 25</u>	<u>78</u>

STATE REVENUES BY AGENCY
FY2008



PRIVATE REVENUES

The table and graph below present grant and contract revenues from private sources classified by four major categories which represent almost 500 different entities. Non-profit organizations continue to provide the majority of private revenues.

The MSPS received \$7 million or 20% of their total grant and contract revenues from private sources in FY2008.

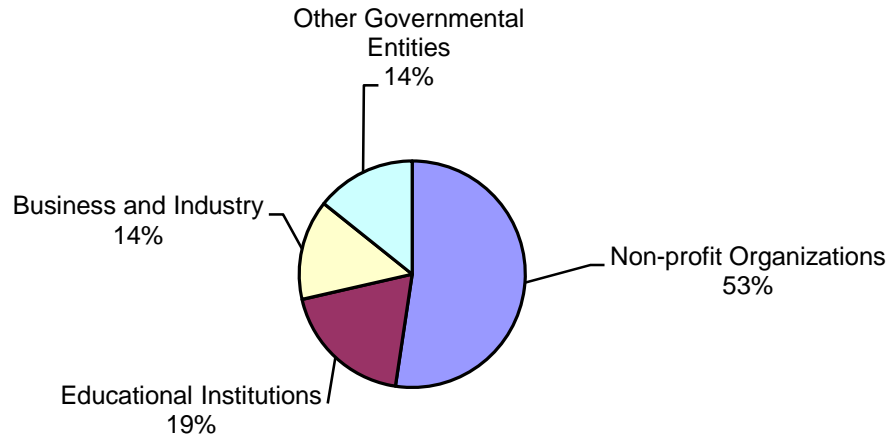
PRIVATE REVENUES BY SOURCE
(\$ in millions)

	FY2004		FY2005		FY2006		FY2007		FY2008	
	\$	%	\$	%	\$	%	\$	%	\$	%
Non-profit Organizations	\$ 12	61	\$ 13	63	\$ 12	57	\$ 11	53	\$ 11	53
Educational Institutions	2	12	3	14	4	19	4	19	4	19
Business and Industry	3	18	2	11	3	14	3	14	3	14
Other Governmental Entities*	2	9	3	12	2	10	3	14	3	14
Total	\$ 19	100	\$ 21	100	\$ 21	100	\$ 21	100	\$ 21	** 100

* Entities other than the Federal Government and State of Maine agencies.

** Includes Federal Pass-Through funds of \$9 million.

PRIVATE REVENUES BY SOURCE
FY2008



RESEARCH EXPENDITURES

The University's research activities include not only research conducted under grants and contracts, but also institutes, research centers, and project research funded by Educational and General (E&G) monies, as well as projects funded with the State of Maine Research and Development Appropriation [related to the Maine Economic Improvement Fund (MEIF)]. Total expenditures for research related activities in FY2008 were \$92 million, a growth of \$4 million or 5% since FY2004.

The following table shows total research expenditures funded by grants and contracts, E&G monies, and State R&D Appropriation from FY2004 to FY2008. Research expenditures related to grants and contracts are separated by funding source: Federal, State, Private, and University cost sharing. University cost sharing includes direct and indirect cost sharing and E&G funding for MAFES.

TOTAL RESEARCH EXPENDITURES BY SOURCE (\$ in millions)

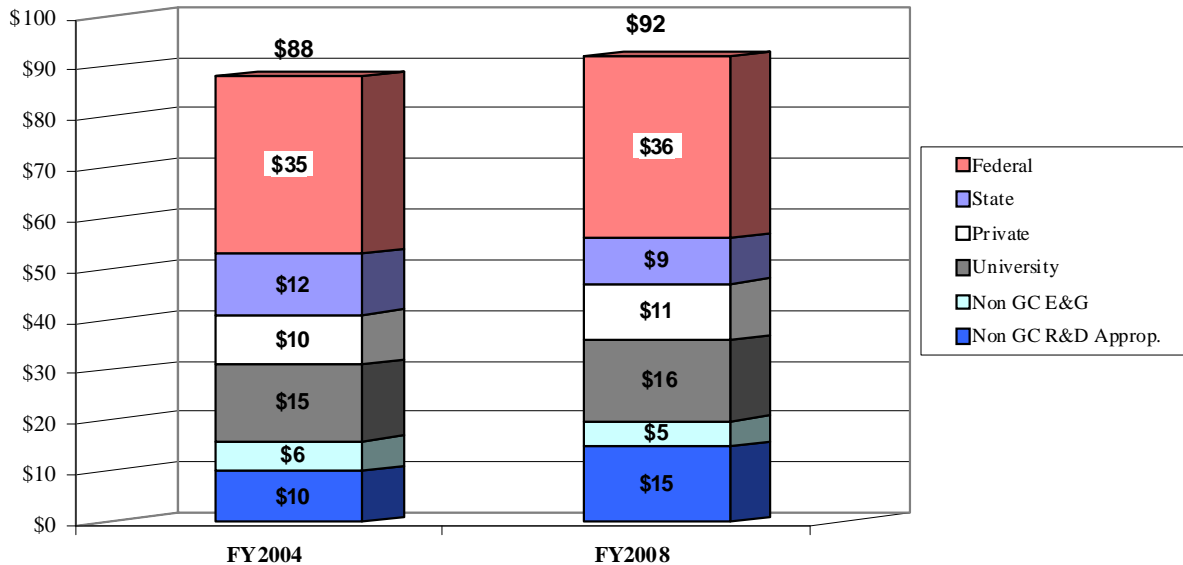
	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
Grants and Contracts:					
Federal	\$ 35	\$ 34	\$ 34	\$ 35	\$ 36
State	12	12	10	11	9
Private	10	10	12	10	11
University					
MAFES Cost Sharing	8	8	7	7	8
Other Direct Cost Sharing	3	4	3	4	3
Other Indirect Cost Sharing	4	5	3	5	5
	<u>15</u>	<u>17</u>	<u>13</u>	<u>16</u>	<u>16</u>
Total Grants and Contracts	<u>\$ 72</u>	<u>\$ 73</u>	<u>\$ 69</u>	<u>\$ 72</u>	<u>\$ 72</u>
Non Grants and Contracts:					
E&G	6	6	5	5	5
State R&D Appropriation	10	10	13	14	15
Total E&G and State R&D Appropriation	<u>\$ 16</u>	<u>\$ 16</u>	<u>\$ 18</u>	<u>\$ 19</u>	<u>\$ 20</u>
Total Research Expenditures	<u>\$ 88</u>	<u>\$ 89</u>	<u>\$ 87</u>	<u>\$ 91</u>	<u>\$ 92 *</u>

* As noted at the top of this page, the University's research activities include not only grants and contracts research (see page 3 of this report), but also research funded by E&G monies. This total represents the costs of all research activities.

RESEARCH EXPENDITURES (continued)

The graph below shows a comparison of total research expenditures by source for FY2004 and FY2008. Total expenditures have grown \$4 million (or 5%) to \$92 million during this period.

TOTAL RESEARCH EXPENDITURES BY SOURCE
(\$ in millions)



The table below shows a comparison of research expenditures by New England Land Grant institutions. UM ranked third in total research expenditures and in research expenditures per faculty headcount.

RESEARCH EXPENDITURES AT NEW ENGLAND LAND GRANT INSTITUTIONS*

	<u>Total Research Expenditures FY2008</u> (\$ in millions)	<u>Research \$ Per Total Faculty Headcount</u> (\$ in thousands)
University of New Hampshire	\$ 100	\$ 88
University of Rhode Island	\$ 61	\$ 81
University of Maine	\$ 70 **	\$ 77
University of Massachusetts - Amherst	\$ 100 ***	\$ 65
University of Connecticut	\$ 63 ***	\$ 46
University of Vermont	Not available	Not available

* Excludes indirect cost recovery and plant fund expenditures for consistency at all institutions.

** Includes expenditures funded by the State research and development appropriation. Prior years reports did not include the appropriation.

*** Unaudited

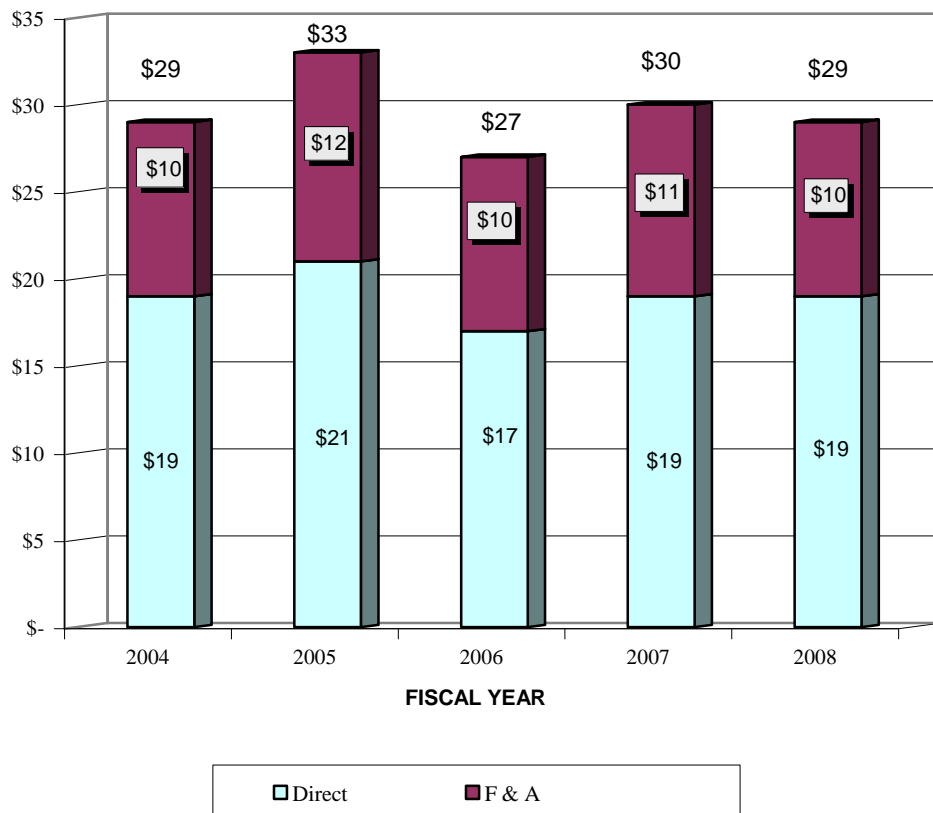
UNIVERSITY COST SHARING

University cost sharing (or matching) is the contribution of University resources in support of a grant or contract. Many sponsoring agencies, both governmental and private, require recipients to share in total project costs. **Direct cost sharing** occurs when University funds are used to fulfill a matching requirement of costs directly associated with an individual grant or contract. **Facilities and Administrative (F&A) cost sharing** occurs when the allowable facilities and administrative costs are not fully recovered in order to meet sponsor matching requirements.

As seen in the chart below and in the table on the following page, in FY2008, the University provided \$19 million in direct cost sharing and \$10 million in F&A cost sharing for grants and contracts. Since FY2004, total cost sharing as a percentage of total grant and contract expenditures has remained relatively constant, ranging from 21% to 24%. In FY2008, total cost sharing was 22% of total grant and contract expenditures.

Educational & General matching funds for the federal appropriations received by the MAFES and CES operations accounted for \$14 million or 74% of total direct cost sharing in FY2008. Direct and F&A cost sharing for MAFES, CES, and MSPS totaled \$19 million or 66% of the \$29 million in total University cost sharing.

UNIVERSITY COST SHARING
(\$ in millions)



UNIVERSITY COST SHARING (continued)

Over the past five years, the vast majority (88% - 90%) of the University's **direct** cost sharing related to federally funded grants and contracts. In contrast, the majority (55% - 60%) of **F&A** cost sharing related to State of Maine funded grants and contracts. Research activities have historically accounted for 48% or more of total cost sharing (both direct and F&A).

COST SHARING BY TYPE AND FUNDING SOURCE (\$ in millions)

	FY2004		FY2005		FY2006		FY2007		FY2008	
	\$	%	\$	%	\$	%	\$	%	\$	%
<u>DIRECT COSTS</u>										
Federal	\$ 17	90	\$ 19	90	\$ 15	88	\$ 17	90	\$ 17	90
State	1	5	1	5	1	6	1	5	1	5
Private	1	5	1	5	1	6	1	5	1	5
Total	\$ 19	100	\$ 21	100	\$ 17	100	\$ 19	100	\$ 19	100
<u>F & A COSTS</u>										
Federal	\$ 3	30	\$ 3	25	\$ 3	30	\$ 2	18	\$ 2	20
State	6	60	7	58	6	60	6	55	6	60
Private	1	10	2	17	1	10	3	27	2	20
Total	\$ 10	100	\$ 12	100	\$ 10	100	\$ 11	100	\$ 10	100
<u>TOTAL COST SHARING</u>										
Federal	\$ 20	69	\$ 22	67	\$ 18	67	\$ 19	64	\$ 19	66
State	7	24	8	24	7	26	7	23	7	24
Private	2	7	3	9	2	7	4	13	3	10
Total	\$ 29	100	\$ 33	100	\$ 27	100	\$ 30	100	\$ 29	100
% of Total Grants/Contracts		22%		24%		21%		22%		22%

COST SHARING BY ACTIVITY (\$ in millions)

<u>ACTIVITY</u>	FY2004		FY2005		FY2006		FY2007		FY2008	
	\$	%	\$	%	\$	%	\$	%	\$	%
Instruction	\$ 4	14	\$ 4	12	\$ 4	15	\$ 3	10	\$ 3	10
Research	15	52	17	52	13	48	16	53	16	55
Public Service	10	34	12	36	10	37	11	37	10	35
Total	\$ 29	100	\$ 33	100	\$ 27	100	\$ 30	100	\$ 29	100

**FACILITIES AND ADMINISTRATIVE COST
AND BENEFIT RATES**

The University is required to negotiate rates with the Federal government to recover employee benefits costs and facilities and administrative costs associated with grant and contract activities. These rates are negotiated on a system-wide basis using past and estimated future costs. Facilities and administrative cost rates are generally negotiated for a four-year period and are currently negotiated at the amounts shown below through June 30, 2011. In addition, the employee benefit rate is negotiated annually and the approved rates are shown below for the five year period ended June 30, 2009.

FEDERAL FACILITIES AND ADMINISTRATIVE COST RATES

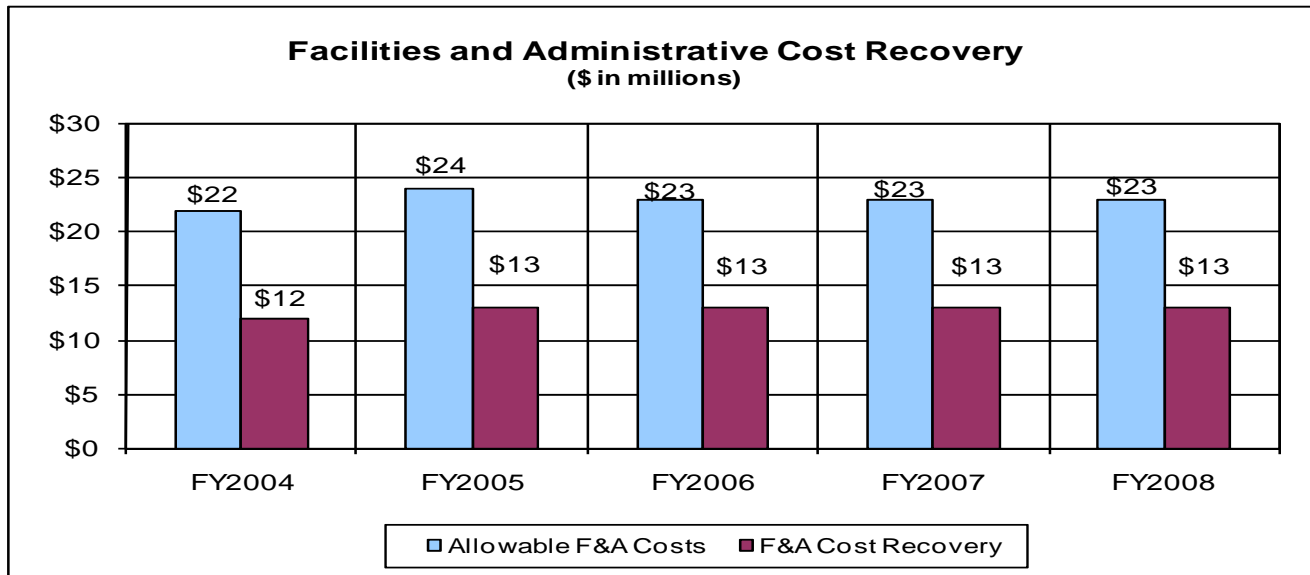
<u>RATE TYPE</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Research				
On-Campus	48.5%	49.0%	49.0%	49.5%
Off-Campus	26.0%	26.0%	26.0%	26.0%
Instruction				
On-Campus	52.8%	52.8%	52.8%	52.8%
Off-Campus	26.0%	26.0%	26.0%	26.0%
Other Sponsored Activities				
On-Campus	26.8%	26.8%	26.8%	26.8%
Off-Campus	16.7%	16.7%	16.7%	16.7%

**FEDERAL EMPLOYEE BENEFIT RATES
Applied to All Non-Student Salaries and Wages**

	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
Nonfaculty temporary employees	8.7%	8.4%	8.5%	8.5%	8.3%
All other employees	40.9%	40.8%	40.0%	40.3%	42.3%

FACILITIES AND ADMINISTRATIVE COST RECOVERY

The amount of allowable F&A costs is calculated on each grant or contract using the appropriate negotiated rate as previously described. The rate is applied to the modified total direct costs (MTDC)¹ of an individual grant or contract to arrive at the total allowable F&A costs. Total allowable F&A costs for FY2008 were \$23 million. However, as shown in the chart below, net recovery of F&A totaled \$13 million or 57%. The University used the difference of \$10 million to satisfy cost sharing requirements.



The Federal government is the University's major source of F&A cost recovery providing between 54% and 62% of total recovery since FY2004. Research activities have provided the vast majority of total recoveries since FY2004.

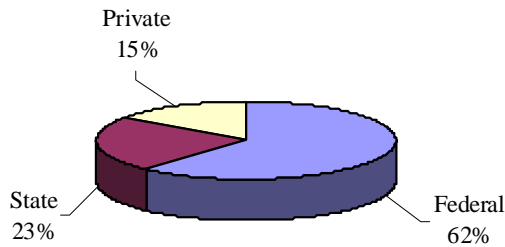
FACILITIES AND ADMINISTRATIVE COST RECOVERY BY SOURCE/ACTIVITY (\$ in millions)

	FY2004		FY2005		FY2006		FY2007		FY2008	
	\$	%	\$	%	\$	%	\$	%	\$	%
SOURCE:										
Federal	\$ 7	58	\$ 7	54	\$ 8	62	\$ 7	54	\$ 8	62
State	3	25	4	31	3	23	4	31	3	23
Private	2	17	2	15	2	15	2	15	2	15
Total	\$ 12	100	\$ 13	100	\$ 13	100	\$ 13	100	\$ 13	100
ACTIVITY:										
Instruction	\$ 2	17	\$ 2	15	\$ 2	15	\$ 2	15	\$ 1	8
Research	8	66	9	70	9	70	9	70	10	77
Public Service	2	17	2	15	2	15	2	15	2	15
Total	\$ 12	100	\$ 13	100	\$ 13	100	\$ 13	100	\$ 13	100

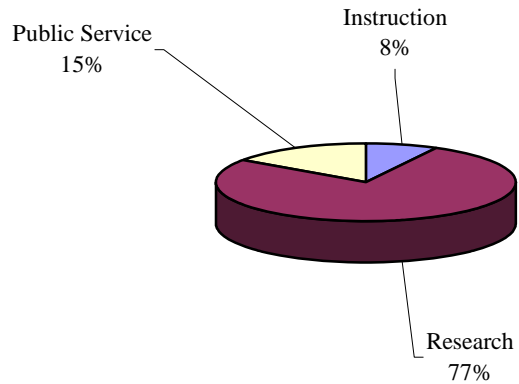
¹ Modified total direct costs, defined by Federal cost principles, consists of all salaries and wages, fringe benefits, materials, supplies, services, travel, subgrants and subcontracts up to the first 25,000 of each subgrant and subcontract. Equipment, capital expenditures, charges for patient care and tuition remission, rental costs, scholarships, and fellowships as well as the portion of each subgrant and subcontract in excess of \$25,000 shall be excluded from modified total direct costs.

FACILITIES AND ADMINISTRATIVE COST RECOVERY (continued)

**NET FACILITIES & ADMINISTRATIVE COST RECOVERY BY SOURCE
FY2008**



**NET FACILITIES & ADMINISTRATIVE COST RECOVERY BY ACTIVITY
FY2008**

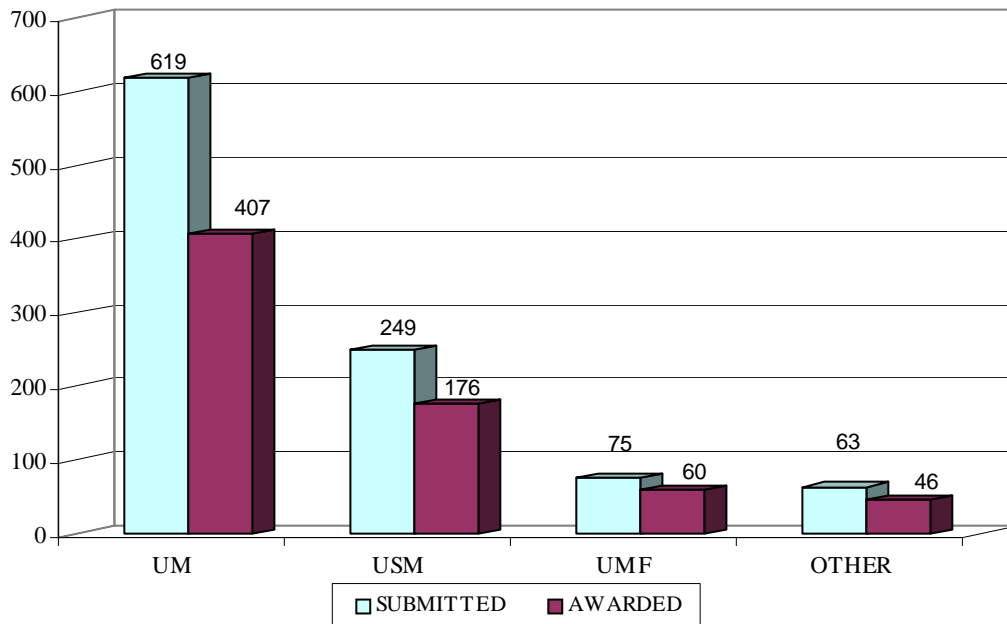


PROPOSALS SUBMITTED AND AWARDED

Grant proposals are submitted to outside agencies for specific programs. Proposals for contracts are negotiated with agencies and companies to provide specific services. All proposals submitted are not awarded, and those which are awarded are not funded until the year services are provided. Thus, the dollar amount of proposals awarded during the current year does not directly correlate to current year expenditures, since expenditures may occur over a multi-year period.

During FY2008, Sponsored Program departments throughout the University of Maine System submitted 1,006 proposals to agencies for funding of a wide range of grants and contracts. The value of proposals awarded in FY2008 totaled \$107 million. Proposal activity by campus is shown below and on the next page.

**NUMBER OF PROPOSALS SUBMITTED & AWARDS RECEIVED BY CAMPUS
FY2008**



PROPOSAL STATUS REPORT

Proposals approved during FY2008 may include prior year submissions and some FY2008 submissions may be included in future year approvals.

	SUBMITTED DURING FY2008	APPROVED DURING FY2008	
	<u>#</u>	<u>#</u>	<u>\$ in millions</u>
UNIVERSITY OF MAINE			
College of Business, Public Policy, and Health	23	14	\$ 1
College of Education and Human Development	35	31	6
College of Engineering	91	51	17
College of Liberal Arts and Sciences	60	38	6
College of Natural Sciences, Forestry, & Agriculture	272	165	15
Cooperative Extension	51	26	4
Division of Lifelong Learning	2	1	*
Research	78	75	7
Other University Programs	7	6	*
Total	<u>619</u>	<u>407</u>	<u>\$ 56</u>
UNIVERSITY OF SOUTHERN MAINE			
College of Arts & Sciences	35	10	\$ *
College of Education & Human Development	25	20	3
Muskie School of Public Service	89	82	30
School of Applied Science, Engineering & Technology	50	32	5
School of Business	14	12	2
College of Nursing & Health Professions	4	2	1
Other University Programs	32	18	1
Total	<u>249</u>	<u>176</u>	<u>\$ 42</u>
UNIVERSITY OF MAINE AT FARMINGTON	75	60	\$ 3
UNIVERSITY OF MAINE AT AUGUSTA	33	22	\$ 3
UNIVERSITY OF MAINE AT PRESQUE ISLE	12	11	\$ 1
UNIVERSITY OF MAINE AT MACHIAS	10	6	\$ 1
UNIVERSITY OF MAINE AT FORT KENT	5	4	*
SYSTEM WIDE SERVICES	<u>3</u>	<u>3</u>	<u>\$ 1</u>
SYSTEM TOTALS FOR FY2008	<u><u>1,006</u></u>	<u><u>689</u></u>	<u><u>\$ 107</u></u>
SYSTEM TOTALS FOR FY2007	<u><u>925</u></u>	<u><u>669</u></u>	<u><u>\$ 107</u></u>

* The campus or department received grants totaling less than \$1 million.