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Annual Report on Gifts, Fund Raising, and Endowments

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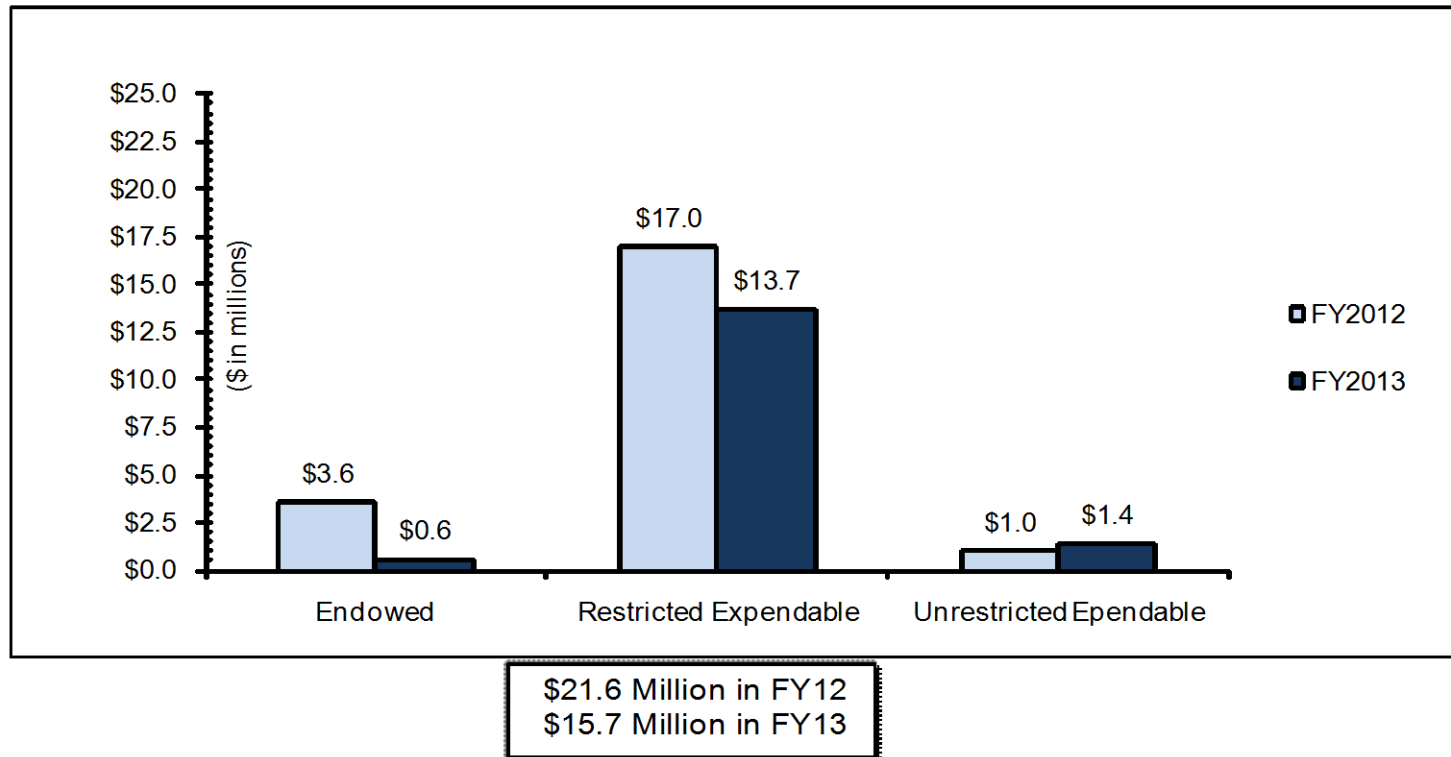
University of Maine System

Annual Report on Gifts, Fundraising and Endowments

Year Ended June 30, 2013

Gifts Received* by Restriction Type

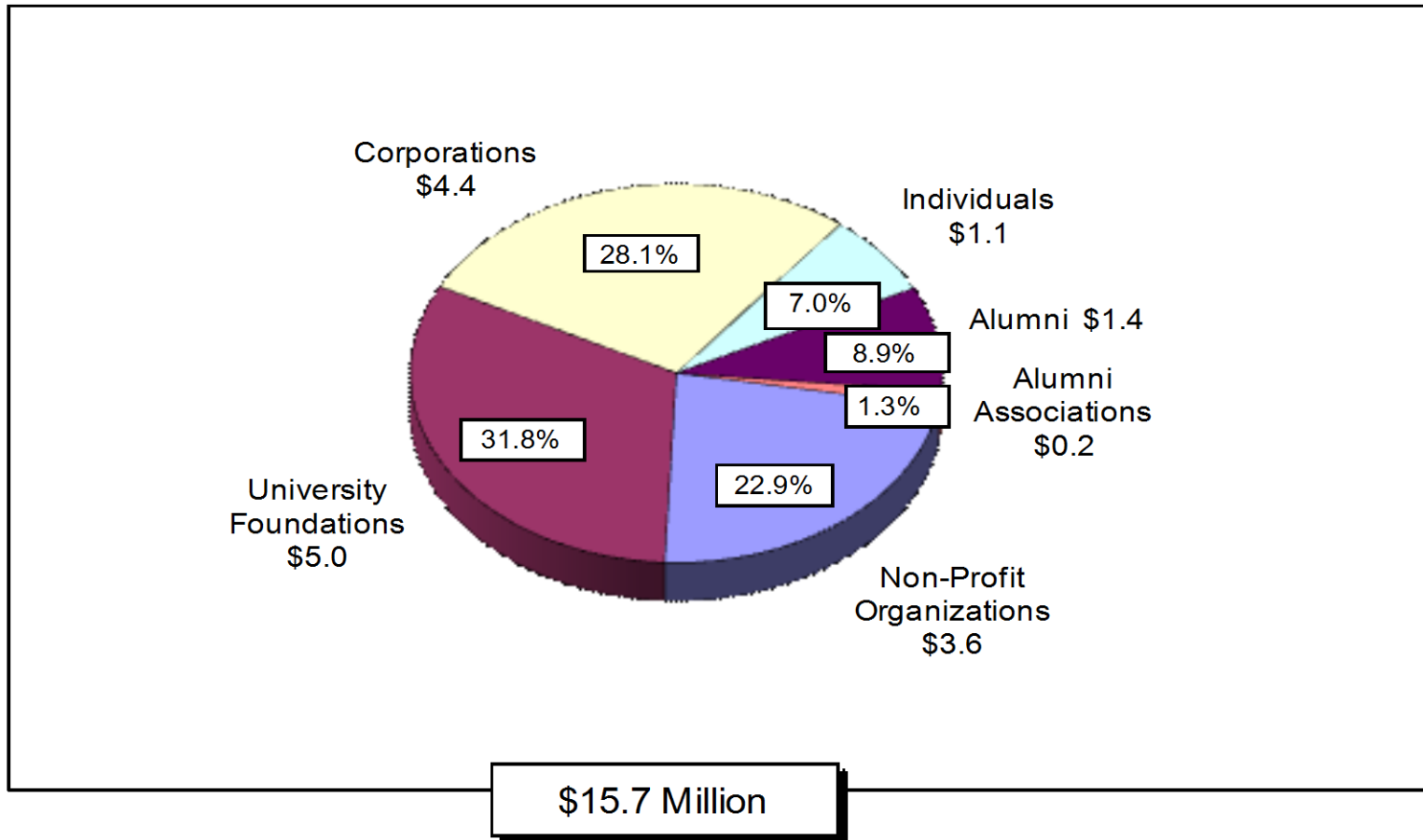
(\$ in millions)



* For the purpose of this report, gifts received are on a cash basis and therefore include cash, checks, pledge payments and negotiable securities but do not include gifts in kind or outstanding pledges receivable.

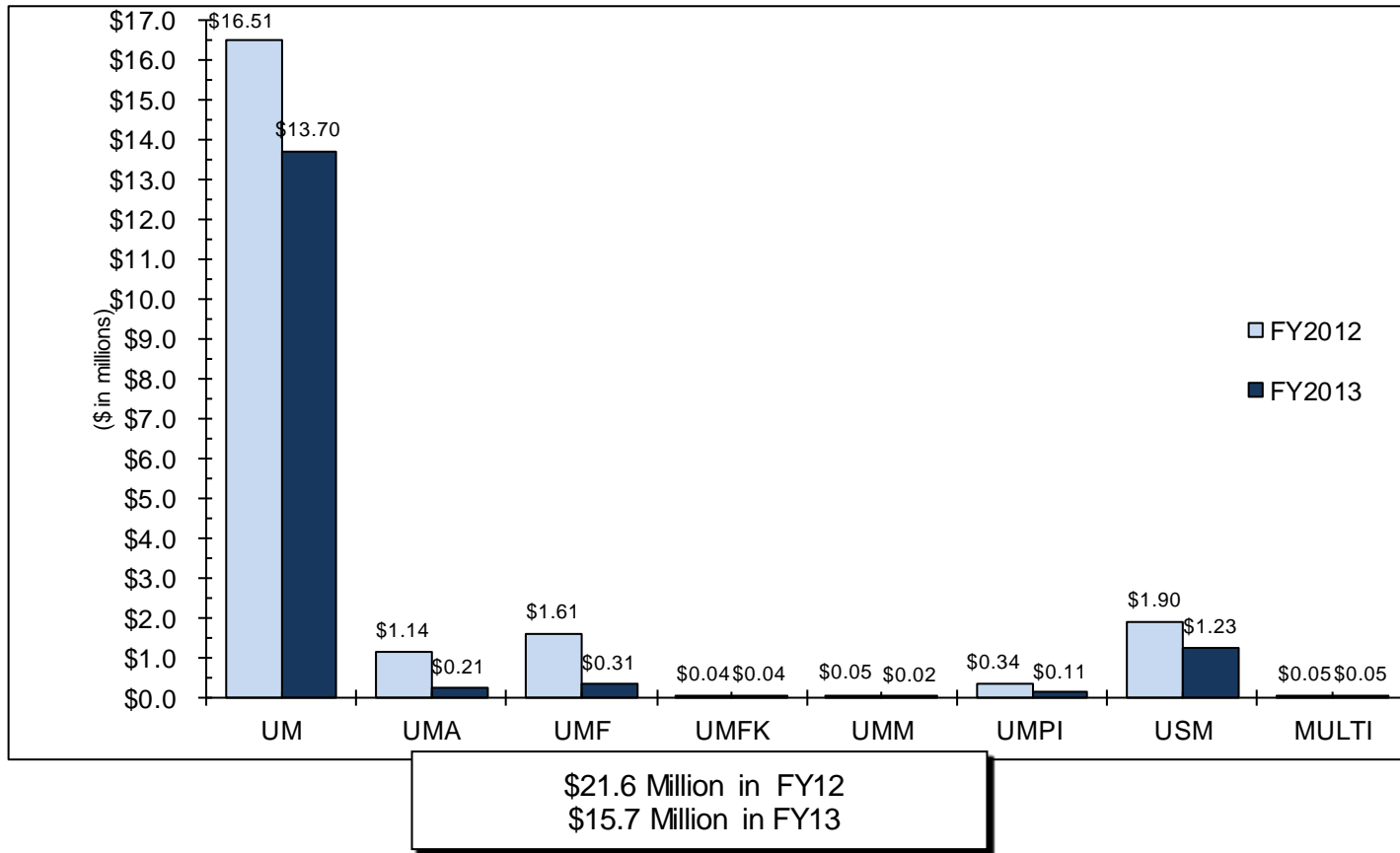
FY13 UMS Gifts Received by Donor Type

(\$ in millions)



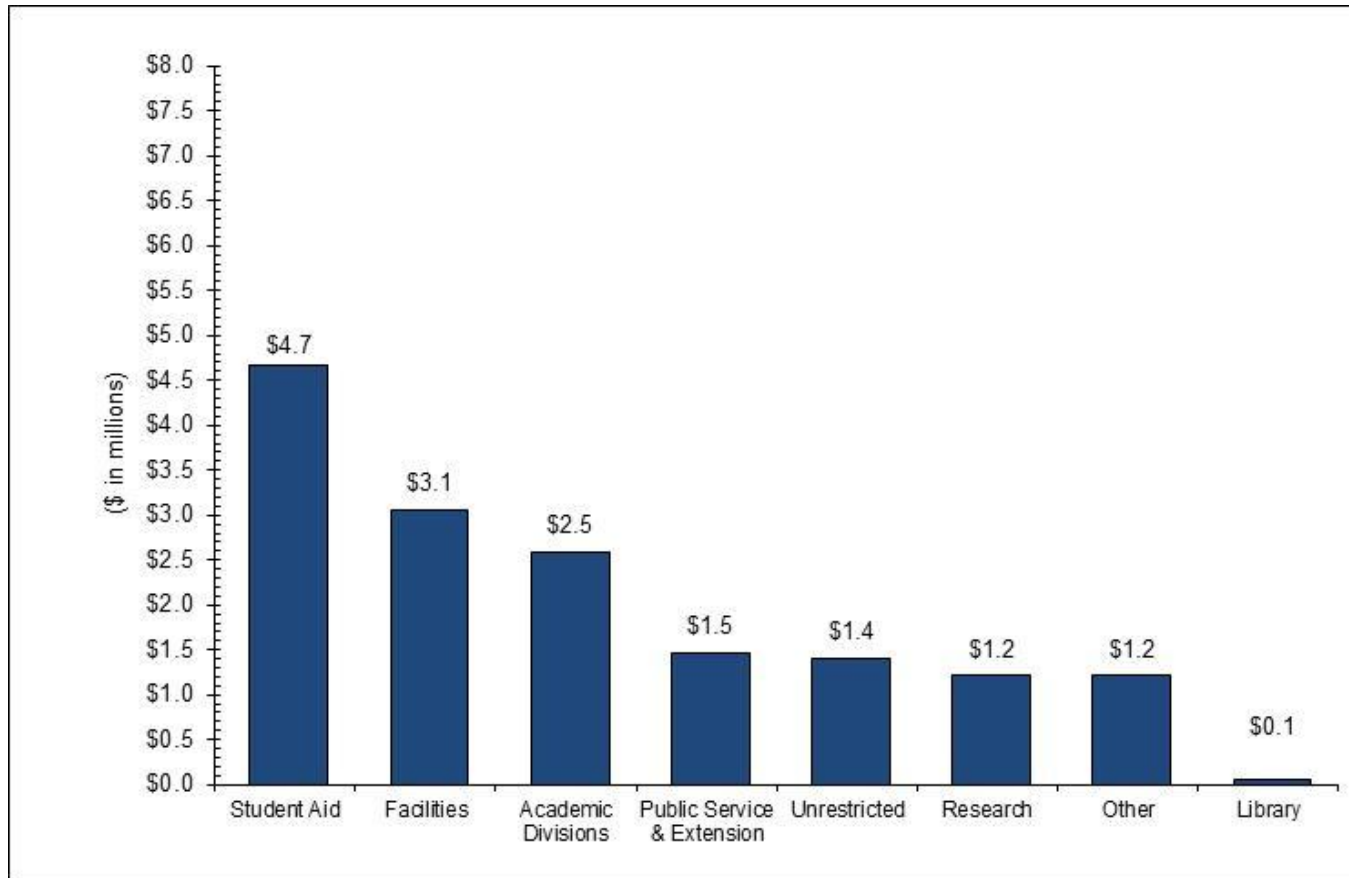
FY13 Gifts Received by Campus

(\$ in millions)



FY13 Gifts Received by Purpose

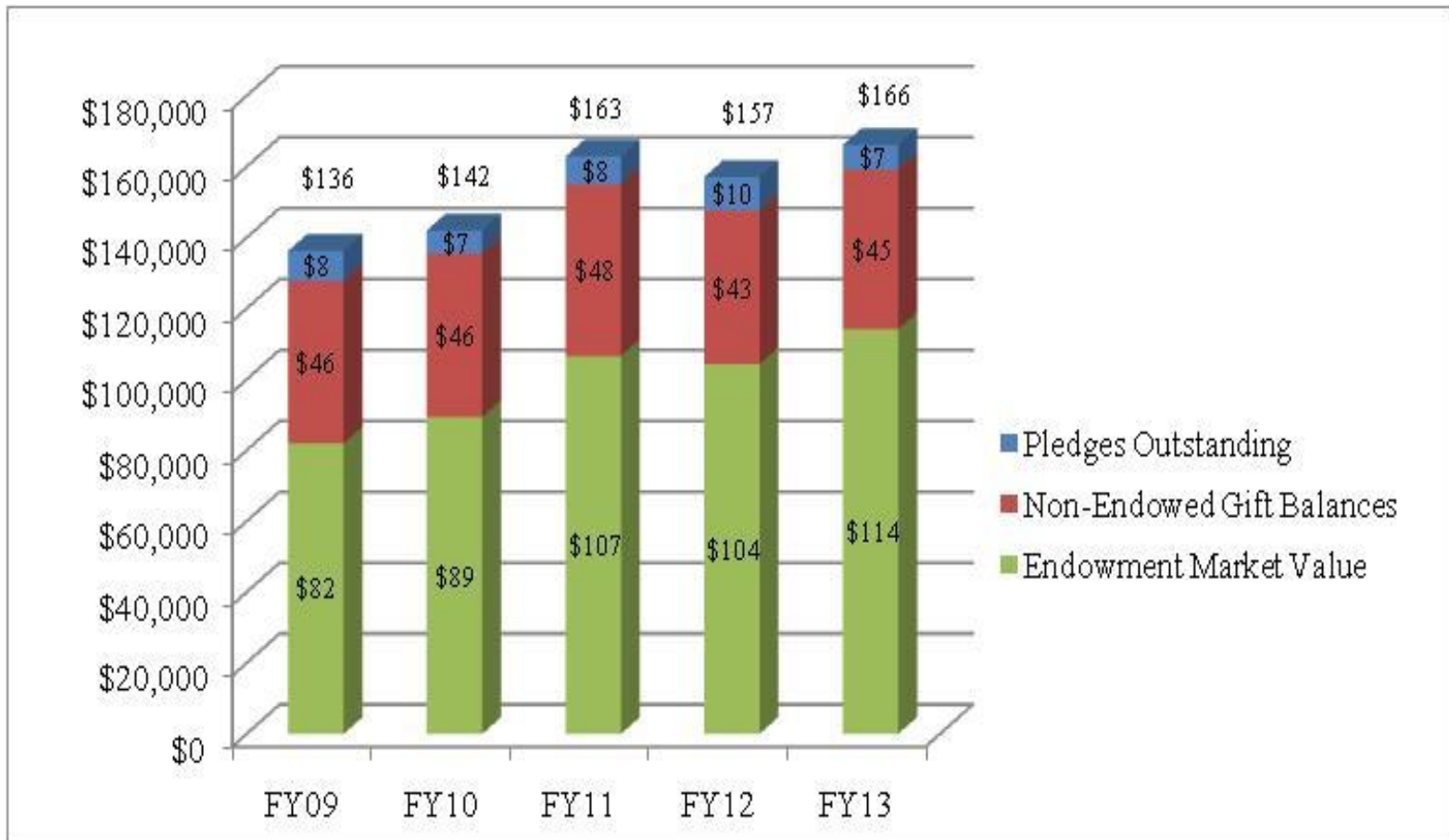
(\$ in millions)



\$15.7 Million

UMS Gift Balances by Fiscal Year

(\$ in millions)





UMS Affiliated Fund Raising Organizations

Gifts Received by UMS Affiliated Organizations

(\$ in thousands)

	<u>2012</u>	<u>2013</u>
UM Affiliates		
UM Alumni Association	\$ 432	\$ 413
UM Foundation	12,639	6,959
UM Pulp & Paper Foundation	208	234
Tanglewood 4-H Camp & Learning Center	164	81
Maine 4-H Foundation	59	33
UMF Alumni Foundation	4	N/A
UMFK Affiliates		
UMFK Alumni Association	6	4
UMFK Foundation	144	372
John L. Martin Scholarship Fund	1	0
UMM Alumni Association	2	3
Foundation of the University at Presque Isle	41	173
USM Affiliates		
USM Foundation	1,247	1,472
UM Law Alumni Association	179	220
UM Law School Foundation	353	411
Total Gifts Received by Affiliated Organizations	<u>\$ 15,479</u>	<u>\$ 10,375</u>

Endowment Market Values for UMS Affiliated Organizations

(\$ in millions)

	<u>2012</u>	<u>2013</u>
UM Affiliates		
UM Foundation	\$148.4	\$162.8
UM Pulp & Paper Foundation	13.5	13.6
Tanglewood 4-H Camp & Learning Center	0.1	0.1
Maine 4-H Foundation	2.8	1.8
UMA Foundation	0.0	0.1
UMFK Affiliates		
UMFK Foundation	0.9	1.4
John L. Martin Scholarship Fund	0.1	0.1
Foundation of the University at Presque Isle	3.5	3.8
USM Affiliates		
USM Foundation	15.7	17.5
UM Law School Foundation	3.0	4.5
Total UMS Affiliates Endowment Market Value	<u><u>\$188.0</u></u>	<u><u>\$205.7</u></u>

Status of Capital Campaigns

(\$ in millions)

<u>Development Activity</u>	<u>Start Date</u>	<u>End Date</u>	<u>Campaign Goal</u>	<u>Amounts Raised Including Outstanding Pledges (as of 06/30/13)</u>	<u>Amount In Excess of Goal (as of 06/30/13)</u>
UMFK Foundation La Cloche de Fer	01/01/11	06/30/14	\$3.0	\$4.3 *	\$1.3

* Includes gifts received by the University of Maine at Fort Kent, gifts reported by its affiliated fund raising organizations and a \$2.6 million grant from the U.S. Dept. of Agriculture.