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TOWN OF FREEPORT 2013



Annual Report

On the front cover....



(Top L) The Public Works Department installing flags along Main Street. The Freeport American Legion and Masonic Lodge, with the help of Freeport residents, raised money to annually place 26 flags on poles along Main Street .
Photo taken by: Joyce Clarkson-Veilleux

(Top R) Freeport Town Hall – Late Spring, 2013

(Bottom L) Shown is the Town's 2012 Freightliner 12-yard plow which was purchased this fiscal year to replace a 2000 Freightliner 8-yard plow.

(Bottom R) The Freeport Police Department started a K9 program this fiscal year. K9 Cassie is a Belgian Malinois who joined the department in the spring. Her primary functions will be searching, tracking and supporting the department with daily functions. Funding for the program's establishment was from the generosity of community members.

Table of Contents

Citizen of the Year	2
Town Council Report	3
Town Manager Report	4
Committees, Boards, and Community Agencies	6
Town Clerk Report	7
Town Engineer Report	8
Town Assessor Report	10
Finance Department Report	11
Tax Collector Report	12
Freeport Cable TV Report	15
Cumberland County Government Report	15
Codes Enforcement Officer Report	16
Planning Department Report	17
Freeport Community Library Report	18
RSU#5 Report	19
Police Department Report	20
Fire/Rescue Department Report	21
General Assistance Report	22
Human Service Agencies	23
Public Works Department Report	24
Solid Waste/Recycling Report	25
Marine Warden Report	26
Harbormaster Report	27
Bustins Island Village Corp. Report	28
Winslow Park Report	29
Letter from Senator Gerzofsky	30
Letter from Representative Gideon	31
Excerpts from the FY 2013	
Financial Statements	32
Municipal and Community Contacts	back cover

WE NOW ACCEPT CREDIT CARDS

Cards accepted include Visa, Master Card, American Express, and Discover. There is a \$1.00 fee for credit card usage under \$40 and a 2.5% fee on charges equal to or over \$40.00. (The municipality is required to assess these fees to the user as set by the credit processing agency.)

Unless otherwise noted, photos were provided by Town Staff.

Annual Report Design

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DEDICATION

DALE OLMSTEAD

This year's Town of Freeport Annual Report is dedicated to Dale Olmstead, former Town Manager. Dale retired in 2012 after serving as Freeport's Town Manager since 1982. He served as Freeport's Town Manager during the transition from a "rustic" industrial town to a world renowned commercial and retail community, all the while improving public access to recreational lands and the waterfront, encouraging and recognizing community participation in municipal activities and maintaining a stable tax rate. Dale oversaw acquisition of many parcels of land for public recreation purposes and oversaw the completion of new building facilities for all municipal departments. He also supported the development of a strong school system and social service/non-profit local network.

Some of his early actions as Manager were the hiring of Freeport's first Finance Director which resulted in converting the town's financial position from one which was on the verge of bankruptcy to that of an AA+ bond rating. Dale was also responsible for obtaining professional planning assistance through the Greater Portland Council of Governments. This led to many innovative land use and planning regulations such as Freeport's Design Review Ordinance.

Dale was known for his strong negotiating skills which generated new and significant revenue streams for the Town of Freeport. Some of his creativity resulted in revenue streams that are still benefiting the Town financially today, such as the leasing of the former Bartol Library to a commercial tenant and leasing space on the water tanks for wireless communication facilities. Other cost saving measures included creating multiple reserve accounts, and regionalization efforts with surrounding municipalities. He also served on many Boards and Committees including those of Regional Waste Systems (ecomaine), the Cumberland County Civic Center and the Maine Municipal Employees Health Trust, to name a few.

Over the past thirty years, Dale continuously watched out for Freeport's best interests. Dale not only served the community as Town Manager, but was a fellow resident and truly loved the community. There are so many decisions he made over the past thirty years which significantly benefited the community and ensured the development of Freeport into one of Maine's greatest communities.

In addition to all of the important decisions he made for the community, Dale would also do what needed to be done around Town Hall to make sure that the needs of residents always came first, knowing that no job was too big nor too small. He will be remembered fondly by his employees for looking out for every penny of tax dollars spent – from seeking the best deals on municipal purchases to saving money on postage.

Dale was a great manager, great boss and co-worker, and a great asset to the Freeport community. His hard work and dedication to Freeport and the community over the past 30 years are truly appreciated and he will be greatly missed as he moves on to enjoy his retirement! We would like to thank him for his 30 years of service to the Town of Freeport.



Citizen of the Year

The Award for **2012 Freeport Citizen of the Year** is given annually to a Freeport individual or community group that has substantively contributed to the quality of the Town, the well-being of the citizens, the reputation of Freeport, and has caused a measurable improvement in the circumstances of a significant number of townspeople.

This year's recipient is **Tom Wright**, who is well known for devoting much of his time supporting youth and encouraging at risk youth to reach their full potential as independent, productive members of society. Tom developed a non-profit organization, **Seeds of Independence**. The organization works towards helping youth through a number of programs that divert first time juvenile offenders away from the court system, address the needs of teens not in school or not doing well in school, and that support teen mothers. Tom also developed a community service project to the Dominican Republic where local youth helped with the construction of a hospital and provided much needed medical treatment and supplies to those without access to health care services.

Tom Wright also founded a general contracting business and offers youth opportunities to work and learn on personal projects such as landscaping, wooden boat repair, construction and building maintenance. Additionally, he has served on several boards and committees including the Portland Observatory, Deering Oaks Pavilion, and the Maine Historical Society.

Tom has identified our youth as one of our greatest assets and has committed himself to substantially improving the quality of life for our youth, and through them, he has also improved the quality of life of the greater community. The Town of Freeport is most fortunate to have an individual such as Tom who epitomizes what we seek in candidates for the Citizen of the Year.



(l-r): Councilor Wellen, Council Chairperson Hendricks, Citizen of the Year - Tom Wright, Councilor DeGrandpre, Councilor Egan.

Past Citizen of the Year Recipients

Vicki Lowe	2011
Bob Stevens	2010
Rod Regier	2009
Barbara Gifford	2008
Dr. Jonathan Strout	2007
Mary Sauer & Jon Hoy	2006
Betsy Ruff	2005
Edgar Leighton	2004
E. Ann Westervelt	2003
Louis Marstaller	2002
Vaughndella Curtis	2001
Edward Bonney	2000
Frank Small	1999
Frank Garland	1998
Fred Fernald & Edward Bueter	1997
Paul Powers	1996

Town Council

It has been a busy year for the Freeport community as we have tackled new initiatives while at the same time continuing to provide quality municipal services at a minimal expense to the residents of our community. Our work could not be accomplished without the hard work of the Town Staff as well as the many volunteers serving on boards and committees. The tremendous dedication and commitment to the community displayed by the staff and volunteers is truly worthy of special appreciation and I sincerely thank all of you. We can truly be proud of our ability to work together toward a common goal and purpose.

The year began with a bang as LL Bean Celebrated its 100th anniversary by sponsoring a "Hometown Celebration" (July 4th-7th) with music, food and various activities for both children and adults alike. The festival was concluded with an amazing display of fireworks, which was deemed the largest ever in Maine. Congratulations to LL Bean on reaching an historic milestone and thank you for your continued generosity to the Town of Freeport.

In September 2012, we welcomed our new Town Manager Peter Joseph, following the departure of our long tenured manager, Dale Olmstead. Peter has continued to impress in his first year showing excellent leadership, decision making and management skills. He has also initiated a Municipal Bulletin which has become an excellent tool for keeping residents abreast of all the great work being done by the Town. Welcome Peter – we are looking forward to many years of you at the helm!

Train service to Freeport began in November 2012 with Amtrak making 4 regular stops at the new train station and welcome center located in the hose tower on Depot Street. Ridership has increased steadily with each month since the service began.

The Council appointed the Active Living Task Force with a formal charge of assessing Freeport's existing walking, biking and hiking infrastructure and developing an active living plan that supports the Town's Comprehensive Plan and considers resource constraints. The Task Force recommended hiring a consultant, Michael Lydon of Street Plans, to draft a town-wide active living plan, to be finalized in early 2014.

The Hunter Road Field project was finalized with the completion of the field house in the spring of 2013. In addition, the Council submitted the final Site Location of Development permit for the project, which outlined possible future improvements to the site.



Front Row (l-r): D. Scott Gleeson, Andy Wellen, James Hendricks (Chairperson),
Back Row (l-r): Kristina Egan (Vice Chairperson), Melanie Sachs, Sarah Tracy,
Richard DeGrandpre

The Council spent considerable time discussing and coming to an agreement to fund a plan to deter the green crab population threatening our clam flats. The approved plan was tasked with determining the feasibility of fencing the flats as well as attempting to trap green crabs in an effort to push back the green invaders and boost the clam population. The project began the spring of 2013 with an expected completion date of November 2013, and final report on the project to come in early 2014.

After many long discussions that included a considerable amount of public input, the Council decided to move forward with enacting a Quiet Zone in the village. The application was submitted with the intent that the Quiet Zone would begin in August 2013.

The 2013 municipal budget approved by the Council resulted in a 1.64% increase in spending over fiscal year 2012. The Town Council worked hard with the Town Manager, Finance Director and all Town Department heads to develop a budget that provided the critical services necessary for the citizens of Freeport, at a cost that was fiscally responsible and anticipated the reductions in State Municipal revenue sharing.

In closing I want to acknowledge the hard work and dedication of the Town Manager Peter Joseph, Town Staff as well as that of my fellow Councilors: Kristina Egan, Rich DeGrandpre, Andy Wellen, Sarah Tracey, Melanie Sachs and Scott Gleeson. Governance is not easy, and I truly appreciate each of you and your collective ability to bring together different ideas and perspectives to form thoughtful solutions for our community.

James Hendricks

Town Council Chairperson

Town Manager's Report

Fiscal Year 2013 marked my first year as Town Manager for the Town of Freeport. I would like to thank everyone in Freeport that I've had the opportunity to meet and work with over the past year. Your kindness and hospitality has made my transition here very rewarding. While every Town has its challenges from day to day, I'm happy to report that the Town of Freeport remains on very solid footing, both financially and organizationally.

Along with overall operational management of all Town Departments, the Town Manager's Office is also responsible for implementing policy decisions made by the Town Council. Over the past several years, consistent policy direction from the Town Council has directed Town staff to continuously improve the services we offer to the citizens of the Town, while minimizing the financial impact of those services to the taxpayers. I'm happy to report that Fiscal Year 2013 was a success on both fronts.

While continuing to provide a high level of service through our existing departments and programs, in Fiscal Year 2013, the Town of Freeport added several exciting new services:

- **The Amtrak Downeaster** began train service from Freeport to Boston. This service benefits the Town by providing a way for those who don't have (or don't want) an automobile to access Boston and services offered there including the rail and air transit centers. It also has the secondary benefit of bringing shoppers and tourists to Town, without the usual traffic and parking problems we have come to expect from added numbers. As a result, the Town began staffing and maintaining a small visitor center and ticket sales location at the corner of Mill and Depot Streets, across from the Nordica Theatre.
- **The Hunter Road Recreational Fields** had their first full season of use. As of July 2013, over 400 children from 30 teams had played 150 games at the fields. Users included Freeport Pownal Little League, Freeport United Soccer Club, RSU5 Lacrosse, Freeport Community Education Lacrosse, Merriconeag Ultimate, Little League All Stars, and the New England Revolution Soccer Camp.
- The Town continued to successfully utilize grant funding and creative public/private partnerships to bring new and improved services to residents. Examples over the past year included the **Police Department K-9 Program** (funded almost completely by private donations), the placement of **patriotic flags along Main Street** (all materials supplied by private donation), and the construction of a new heavy duty aluminum and wood **stairway to improve public access** to the waterfront at Sandy Beach (partly funded by a Maine Department of Transportation grant).



Peter E. Joseph
Town Manager



Judith Hawley
Assistant to the
Town Manager



Helen Fournier & Brent Moon Maintenance Staff

This fiscal year, we were also successful in minimizing the tax impact of Town services to our residents. Due to conservative budget goals set by the Town Council, along with solid fiscal management provided by Town staff, we were able to keep the increase to the municipal portion of the tax rate to six cents (\$0.06). This translates to an annual tax increase to the "average" residential taxpayer (a property owner with an assessed property value of \$221,500) of only thirteen dollars and twenty nine cents (\$13.29). This represents an increase of 1.5% over Fiscal Year 2012. For comparison, over the same time period, inflation as measured by the Consumer Price Index was 1.8%. New

this year and throughout this Annual Report, you'll see small boxes titled "Freeport by the Numbers". Among other things, we hope that these small bits of information in the boxes will help you learn more about different Town departments and services, along with the cost to operate them.

Town staff also had the opportunity to work with the Town Council on several very complex public policy questions over the course of the past year. One example was the institution of quiet zones at railroad crossings throughout town. This project required repeated consultations by town employees with federal and state officials, as well as with private rail companies. Extensive deliberation amongst the Town Council weighed the impacts and benefits to both residents near railroad crossings, as well as those in other neighborhoods. Ultimately, a decision was reached to designate a quiet zone at all crossings in Freeport at no cost to the Town, a decision that will serve the Town well for the time being.

Finally, I'd like to take this opportunity to thank both the employees and volunteers of the Town. Without the countless hours of hard work put in by our volunteers and board and committee members, our Town would not be half of what it is today. Along with our many volunteers, the employees of the Town of Freeport are some of the best in Maine. They make my job easier every day, and they certainly deserve more recognition than they usually receive.

If I can be of any assistance to you, please don't hesitate to contact me. I wish you all the best in the coming year.

Respectfully submitted,
Peter E. Joseph, Town Manager

2013 FREEPORT BY THE NUMBERS

This year in the annual report, you will notice a text box toward the top of each page. In the box, you will find information about what each department costs the median taxpayer, staffing levels and some other interesting factual information about the department. The hope is that this will give the readers a quick overview of the scope of the department.

Please keep in mind, that the numbers are based off of the median assessed value of all residential properties which is \$221,500. If your property is assessed higher or lower, then your contribution to each department would be different. The number does not take in to account revenues generated by the department. Staffing levels indicated are shown in a full-time equivalent (FTE) which does not take in to account the actual number of employees, but rather the total employee hours budgeted for that department and how many full time employees that would equal. Since there are expenses in the Town's budget that are non-departmental, they are not broken down on a page, but would total \$273 dollars on the median tax bill and include expenses such as utilities, insurance, promotions, miscellaneous and contingency, employee benefits, overlay and debt service.



Committees, Boards & Community Agencies

(as of June 2013)

Board of Appeals

David Gagne, Chair
Clinton Swett, Vice Chair
Douglas Reighley, Secretary
Steven Bradbury
Shannon Garrity
Sarah Dalton
Jerry Kennedy
STAFF PERSON: Fred Reeder

Board of Assessment Review

Michael Healy, Chair
David Suhr
Bradford Pattershall
Roy Pierce
Charles Swanson

Cable T.V. Regulatory Board

Michael Reis, Chair
Edward Bonney
William Greene
Michael Ashby
RSU#5 liaison, Peter Murray
STAFF PERSON: Rick Simard
Jay Somers, Comcast Senior Manager of Government & Community Relations

Coastal Waters Commission

Amanda Szala, Chair
Daniel Pilch, Secretary
Jeff Stenzel
Chris Norton
Scott Gleeson
Susan Murphy
LeeAnne Sargent
STAFF PERSON: Jay Pinkham

Community Center Advisory Committee

Dana Anderson
Jim Lincoln
Katie West
Matt Hurd
Pat Guild
Elaine Wilmot
Julie Fraser
Elizabeth Guffey
Scott Gleeson, Council Liaison
Bob Lyman

Conservation Commission

William Beck, Chair
Maura Pillsbury
James Gorman
Ruby McDermott
Joseph Hahn
Andrew Arsenault
Michael Stumbo
Melanie Sachs, Council Liaison

Emergency Preparedness

Darrel Fournier, Fire/Rescue Chief
Jerry Schofield, Police Chief
Earl Gibson, Highway Supt.
Peter Joseph, Town Manager
Leland Arris, Sewer District
Travis Bickford, Aqua Maine
Shannon Welsh, RSU#5 Supt.
Bob Lyman, FCS Representative
Johanna Hanselman, Gen. Asst.
Jay Pinkham, Harbormaster
Paul Conley, Rescue

Freeport Economic Development Corporation

Andrew Sachs, President
Wendy Caisse, Vice President
Candace Rinaldi, Treasurer
Elizabeth Ruff
Corey Bouyea
Chip Gray
Clay Bouton
Adam Nappi
Mark Malone
Jeff Zachau
Peter Troast
David Latulippe
James Cassida
Vacancy, Council (ex officio)
Peter Joseph, Manager (ex officio)
Keith McBride, Executive Director

Freeport Housing Trust

Chris Roney, President
Amy Cartmell, Vice President
John Egan, Secretary
Tom Whelan, Treasurer
Tom Kelley, Clerk
Jim Hatch, Executive Director
Maryellen Carew, Exec. Comm.
Joe Burke
Jeff Stenzel
Dale Whitmore
Betty Langley
Edrol Sandy
Suzanne Norton

Library Board of Trustees

Shari Broder, Chair
Robert Lezer, Vice Chair
Sheila Nappi, Secretary
Barbara Asnes
John Creasy
Andrew Allen
Maureen Keegan
Elizabeth Housewright
Melinda Doel
STAFF PERSON: Beth Edmonds

Planning Board

Wendyll Caisse, Chair
Harry Virtue, Vice Chair
Malcolm Collins
Allen Labos
Aaron Cannan
Greg Savona
Lonny Winrich
STAFF PERSON: Donna Larson

Project Review Board

Clifford Goodall, Chair
David Marstaller, Vice Chair
Alan Tracy, Secretary
Dale Whitmore
VACANCY
Ralph Dean
Bryan Sloat
STAFF PERSON: Donna Larson

Hunter Road Fields Advisory Committee

Kirk Cameron, Dist 3, Chair
Walter Libby, Dist 4, Vice Chair
Charles Thompson, Dist 1
Alan Lapoint, Dist 2
William Beck, Conservation Committee Representative
Liaison
Rick DeGrandpre, Council Liaison
Craig Sickles, RSU #5 Representative

Recycling/Solid Waste Committee

Marjorie Hall, Chair
Sandra Thompson
Paul A. Kane
Cherilyn Rexroad
VACANCY
STAFF PERSON: Suzanne Duplissis

Sewer District Trustees

Michael Ashby, Chair
Leland Arris, III, Clerk
Thomas Hudak, Treasurer
Clint Goodenow Jr.
Darrel Fournier
Garrett Simmons
Timothy Whitacre

Shellfish Conservation Commission

Thomas Bennett, Chair
Nora Healy, Vice Chair
Andrew Wilbur, Secretary
Eric Horne, Asst. Secretary
Dale Sawyer
Walter Coffin
Delbert Arris
STAFF PERSON: Tom Kay

Staff Review Board

Donna Larson, Town Planner
Darrel Fournier, Fire/Rescue Chief
Fred Reeder, Codes Officer
Al Presgraves, Town Engineer
Earl Gibson, Public Works

Traffic & Parking Committee

Gary Profenno, Chair
Jim Gorman, Vice Chair
Jerry Schofield, Police Chief
Clifford Goodall
Chris Parker
Rod Regier
Andrew Wellen, Council Liaison
STAFF PERSON: Al Presgraves

Freeport Water District Trustees

Edmond Theriault
Leland Arris III
John Karp

South Freeport Water District Trustees

Lawrence E. Welshe, Chair
Melanie Ferrucci, Secretary
Eric Horne
Paul Beem

Winslow Park Commission

Carla Dupuis, Chair
Bill Ross, Vice Chair
Alex Robinson
Kim Swett
Stephen James
Jane Grant
Peter Polovchik
George Connick
Jim Hendricks, Council Liaison
STAFF PERSON: Neil Lyman

Recreation & Community Education Advisory

Susan Collins, Chair
Gary Goodrich
James DeGrandpre
Michael Loughlin
Melinda Doel
Beth Parker, RSU#5 Liaison
DIRECTOR: Russell Packett

RSU #5 Board of Directors

Nelson Larkins, Chair
Beth Parker
Karin VanNostrand
John Morang
Peter Murray
Candace Decsiples
Michelle Ritcheson
John Ricker
Kathryn Brown
Ruth Broene
Brenda Kielty

Active Living Task Force

Anne-Marie Davee, (Chair)
Kristina Egan
Dede Bennell
Julie Coleman
Phil DiRusso
Chris O'Neil
Kent Simmons
Barney Baker
Gretchen Giumarro
Donna Larson, Ex-Officio

Town Clerk

ELECTIONS

The Town Clerk & Voter Registrar is responsible for voter registration, maintenance of the voting list, absentee voting, and coordination and supervision of all Elections in the Town of Freeport. The Town Clerk held four elections during the fiscal year 2012-2013 and the results are as follows:

November 6, 2012 – Presidential & Municipal Election:

5,145 of 6,285 registered voters cast ballots, which is a 78.5% turnout. 1,555 of those ballots were absentee ballots. Voters elected the following individuals to municipal offices for three year terms: Councilor-At-Large, Melanie Sachs; Councilor District 4, Andrew Wellen; Sewer District Trustees, Leland Arris III, Darrel Fournier and Clinton Goodenow, Jr.; Water District Trustee, Leland Arris III; and RSU#5 Board of Directors, John Morang and Karin VanNostrand.

December 4, 2012 – Special Municipal Election – District 1 Town Council:

36 of 1,632 District 1 registered voters cast ballots, which is a 0.02% turnout. Only 1 absentee ballot was cast. Voters elected D. Scott Gleeson to fill the vacancy of District 1 Town Councilor Sara Gideon for the remainder of her three year term.

March 20, 2013 – Special Municipal Election – District 2 Town Council:

437 of 1,633 District 2 registered voters cast ballots, which is a 27% turnout. 98 of those ballots were absentee ballots. Voters elected Sarah Tracy to fill the vacancy of District 2 Town Councilor Katherine Arno for the remainder of her three year term.

June 11, 2013 – RSU#5 Budget Validation & School Renovation Bond Referendum Election:

2,528 of 6,455 registered voters cast ballots, which is a 39% turnout. 312 of those ballots were absentee ballots. The overall RSU#5 vote with Durham & Pownal approved a \$25.8 million school budget for 2012-2013. Voters also approved continuing the school budget validation referendum process for another three years. In Freeport, voters voted for the bond referendum, but voters in Durham and Pownal defeated it, so the overall bond question did not succeed.

Registered Voters (as of June 30, 2013)

2,523 Democrat; **2,127** Un-enrolled; **1,592** Republican; **211** Green Independent

I want to recognize and thank the Wardens, Election Clerks, Deputy Registrars, Public Works and Police Department personnel for their hard work and good humor throughout the election day. The community spirit and teamwork was not only stellar, but humbling, considering the volume of responsibilities that accompany undertaking an election. It is an honor to work amidst such great folks. Kudos on a job well done!

Please visit our website at www.freeportmaine.com for information on how to register a dog or obtain hunting and fishing licenses online, as well as other information regarding elections, vital records, municipal licensing and other services we provide.



Tracey L. Stevens
Town Clerk & Voter Registrar



Mary Howe
Deputy Town Clerk

VITAL STATISTICS

The Town Clerk registered the following vital statistics during the fiscal year 2012-2013:

59 Marriages, 66 Births
111 Deaths, 229 Burial permits
667 Certified Copies Sold

MUNICIPAL LICENSING & OTHER SERVICES

The Town Clerk's Office administered the following municipal licenses during the fiscal year 2012-2013:

2 Automobile Junkyard Licenses
22 Catering Permits
2 Commercial Passenger Boat Licenses
2 Food Peddler Licenses on Public Property
26 Liquor Licenses
9 Special Amusement Permits
88 Victualer's Licenses
291 Hunting & Fishing Licenses,
1,422 Dog Licenses
62 Commercial Shellfish Licenses
114 Recreational Shellfish Licenses

Town Engineer

The Town Engineer performs a wide variety of services for the Town, in addition to working as the Director of Public Works and the Director of Recycling and Solid Waste. The Town Engineer oversees many of the Town's capital projects and provides engineering support to other Public Works projects. He provides staff support to the Traffic & Parking Committee and other Town committees as needed. He manages the Town's Stormwater Permit compliance requirements with the Maine Department of Environmental Protection (DEP), and provides technical review and inspections of commercial projects for the Town Planner. Other engineering and administrative services are performed by the Town Engineer as requested by the Town Manager.



Albert Presgraves
Town Engineer

The West Street reconstruction project was delayed again after the Town obtained funding through the Municipal Partnership Initiative program at the Maine Department of Transportation (MDOT) for the reconstruction of South Street between West Street and Porter's Landing Road. This project included paved shoulders and a completely new drainage system between Cove Road and Porter's Landing Road, with curbing added in much of this road section. This project was built by the Public Works Department over the 2012 fiscal year, with the final pavement being placed at the end of June 2012.

There were several other interesting and worthwhile projects implemented in 2012. The Hunter Road Recreation Facility had opened for athletic sports use in early 2012, after the construction of the fields was completed in 2011. In May 2012, the DEP notified the Town that because the Hunter Road property directly abuts the Pownal Road property, the total combined development area exceeds 20 acres, so a DEP Site Location of Development permit would be required. After much discussion, the Town decided to prepare and submit this application that will require the construction of stormwater improvements on the Pownal Road property. The Site Location permit was issued by the DEP in September, 2013.

In the fall of 2012, the Town signed a contract for the construction of a field house building at the Hunter Road Recreation Facility. This project was built by Zachau Construction (from Freeport) over the winter, and was completed in time to open for use in 2013. The Town should be very proud of the playing fields and the supporting improvements at this recreational sports facility.

A capital project to improve the safety of the intersection of Hedgehog Mountain Road and Pownal Road was constructed in the early fall of 2012. This project provides a longer sight distance for vehicles leaving Hedgehog Mountain Road after visiting the Recycling Center or the parking lot to the Hedgehog Mountain trails.



As shown, the Hunter Road Field House under construction in Fall of 2012, and upon completion in Spring 2013.



Celebration of the arrival of the Downeaster to Freeport in Fall of 2012.



South Street reconstruction Project that was completed in part with funding from the Maine Department of Transportation

A railroad platform was built by the Maine DOT starting in 2011, and the Town became responsible for maintenance in October 2012. The platform is located on Depot Street near the Hose Tower, and the Town has an agreement with LL Bean to use this building as a waiting area and welcome center. Train service between Portland and Brunswick, with stops in Freeport, started on November 2, 2012, as part of the Amtrak Downeaster service from Boston. In preparation for the new passenger service, warning lights and gates have been added to all of Freeport's grade crossings, and the standard safety practice is for the train to sound it's horn when approaching each crossing. This practice created substantial discussion by the public and the Town Council about noise and safety, leading to a process of establishing a Quiet Zone at all of Freeport's railroad grade crossings. The technical submittal process began in January 2013, and should be implemented early in the next fiscal year.

A relatively small project was the replacement of the stairs for public waterfront access at Sandy Beach. The old wooden stairs were in need of substantial repair, and the Town obtained funding from the Maine DOT for most of the cost to replace them with an aluminum structure. A contract for this work was signed in June, but the work will be delayed until September, to minimize disruption to waterfront access over the summer.



Since 2002, the Town has been regulated by the Maine DEP under a Municipal Stormwater Permit. The permit requires a variety of activities including system monitoring, public education, and an annual report, among many other things. There are two streams in Town classified by the state as Urban Impaired Streams, and these receive most of the runoff from the town's stormwater collection systems. The two Urban Impaired Streams are Frost Gully Brook and Concord Gully Brook, with the latter being the highest priority by the Maine DEP. For these reasons, the Town obtained grants in early 2012 to perform a Watershed Survey and a Watershed Management Plan in Concord Gully Brook; these studies are ongoing. This work will continue into 2014, with public presentations as part of the effort.

The Traffic and Parking Committee discussed several traffic and safety issues over the course of the year. The Committee reviewed a consultant's study of installing a traffic signal at the intersection of Main Street and School Street/ Elm Street. The study concluded that the traffic volume did not support the installation of a traffic signal, but some safety issues were identified. The Committee then reviewed options to improve the safety of the intersection, and recommended that the radius on the north side of the School Street intersection be increased. This project was funded in the Capital Plan, although construction will not be implemented until October 2013. The Committee also recommended changes to some parking restrictions, and recommended rules and signage for the parking lot at the train platform, all of which were approved by the Town Council.

The Town Engineer enjoys working with the many volunteers, Committees, and other Town employees that help to make Freeport such a special place. All of these efforts help to maintain and improve the quality of life in Freeport.

Town Assessor

The Town Assessor is an agent of the State, and is charged by law with valuing property for the purpose of taxation. To raise the funds for the budget approved by the Town Council, the Assessor prepares a list of all properties annually, and commits the assessments to the Town Tax Collector for collection. The Assessing Office then reports its activities for the year to the State Department of Revenue Services.

Valuation: This Office conducted a Market Update of valuations in 2006 to bring assessments more in line with the market and to help restore equity. Since then, the national real estate markets have softened. As a consequence, this Office cut back valuations by applying a factor of .85 for assessments since April 1, 2010. Thus the town certifies a 100% assessment ratio with Maine Revenue Services for this year.

Valuations as of April 1, 2012:

Land	613,386,400
Improvements	756,746,400
Real Estate Exemptions	-89,047,300
Personal Property	112,396,686
Personal Prop. Exemptions	<u>-36,715,041</u>
Net taxable valuation	1,365,767,145

Homestead Exemption: If you have owned a home in Maine for 12 months prior to April first, you may apply for this program. Forms are available at the Tax Assessor's office and on the Town's web site. If you have already applied, there is no need to reapply. The exemption is now \$10,000.

Veteran's Exemption: A property owner may obtain a reduction in the valuation of their property if they are a veteran who was not dishonorably discharged and is over 62, or is an un-remarried widow/widower of a qualifying veteran. If the veteran is under 62 but is 100% disabled due to a service-connected disability, he/she might likewise qualify. Applications for these exemptions are available in the Assessor's Office, and on our web site.

Important Notice: The Maine Residents Property Tax and Rent Refund "Circuitbreaker" Program has been repealed as part of the enacted state budget for claims beginning on or after August 1, 2013.

The Circuitbreaker Program has been replaced by a refundable **Property Tax Fairness Credit** that can be claimed on the Maine Individual Income Tax Form. The new credit will be available beginning in January, 2014 on the 2013 Maine Individual Income Tax Form 1040ME. A worksheet will be included with Form 1040ME to help you figure out the amount of the credit.

Forms can be downloaded from the Maine Revenue Services web site at: <http://www.maine.gov/revenue/forms>. You may also call 207-624-7894 to request that a form be mailed to you.



Robert Konczal
Assessor



Louise Thibeault
Assistant Assessor

Tax Rate

The tax rate has stayed fairly steady over the past several years. It did take a jump in FY 11, but this was because valuations had been reduced town wide.

FY 2007 -	\$12.50
FY 2008 -	\$12.56
FY 2009 -	\$12.75
FY 2010 -	\$12.75
FY 2011 -	\$15.15
FY 2012 -	\$15.20
FY 2013 -	\$15.45

Finance Department

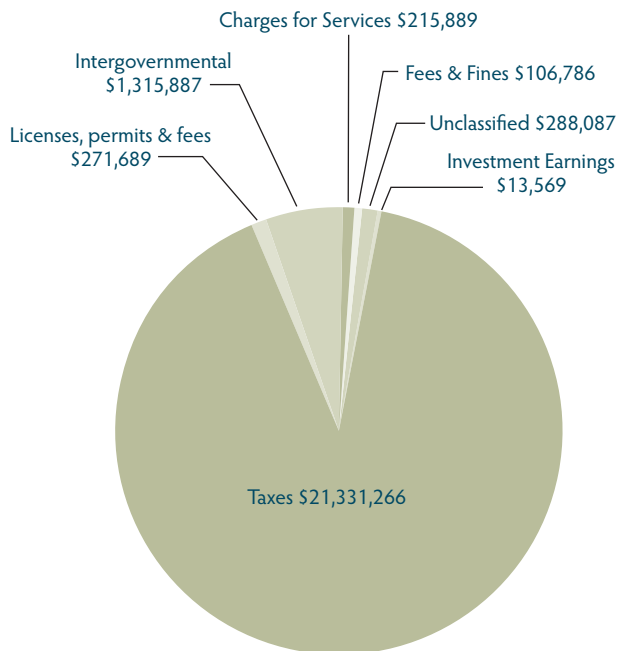
Welcome to the Finance Department! The Department is responsible for all property and excise tax collection for 4,500 real property and 500 personal property accounts, processing vehicle registrations, weekly payroll for the Town's 60 full-time and 100 part-time employees, paying all of the Town's weekly invoices and billing for any receivables. In addition, the Department is in charge of the Town's information technology needs.

The Department is also responsible for all cash reconciliation and investing the Town's funds to ensure proper cash flow and maximum security and liquidity. The Finance Director works closely with the Town Manager on the budget process, and is responsible for the annual estimate of revenue and preparing a balanced budget, in addition to preparing the financial statements and all subsequent notes and schedules. This was the Town's first year with new auditing firm Runyon, Kersteen, Ouellette from South Portland. Several important financial statements are located at the end of this annual report. Please visit the Town's website or offices for full financial statements.

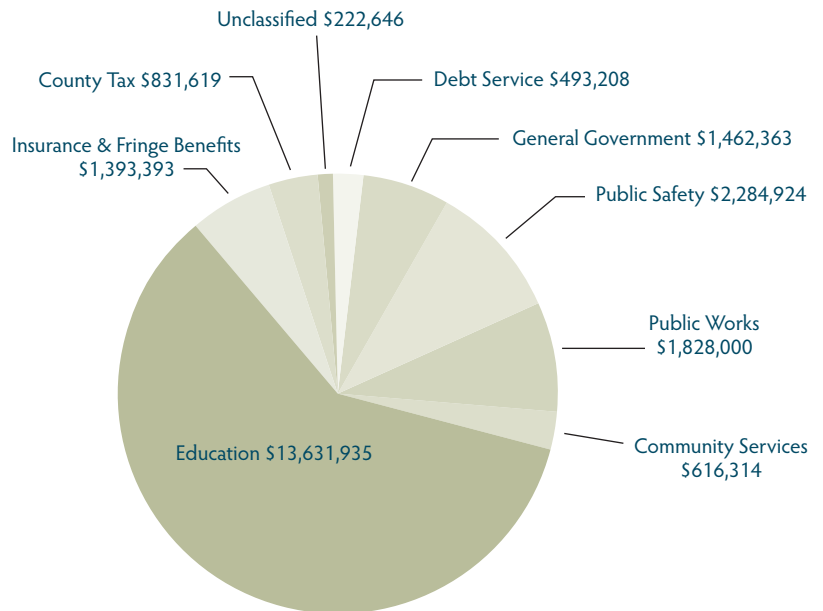
Many of the services we offer, including re-registrations for automobiles, trailers, ATVs, snowmobiles and boats can be done online; please visit our www.freeportmaine.com. If any member of the public has questions regarding the Finance Department, please call Finance Director Abbe Yacoben at 865-4743 ext 115.



(From L-R:) Diane Hutchinson, Todd Reynolds, Debbie Reeder, Abbe Yacoben (Finance Director)



Actual General Fund Revenue by Type
FY 2013



Actual General Fund Expenditures
FY 2013

Tax Collector Report

Outstanding 2012 Tax Liens as of June 30, 2013

BILL NAME	PROPERTY ID	BALANCE
ASHBY, MICHAEL J	006-026-000-000	\$2,291.75
AUMICK-BIETTE, CYNTHIA ANN	018-090-00K-000	\$867.37
BATCHELDER, VERNA H	020-002-00A-000	\$790.27
BATCHELDER, VERNA H	020-002-00B-000	\$1,054.17
BATCHELDER, VERNA H	820-002-00A-000	\$200.71
BAXTER, EDITH D	021-019-002-000	\$3,071.70
BODMAN JR, ERNEST D	817-028-F-N-014	\$331.00
BOLDUC DAVID	018-029-00B-000	\$965.64
BOLDUC, DAVID	018-029-00A-000	\$766.90
BOLDUC, DAVID A	018-029-000-000	\$3,014.92
BOLDUC, DAVID A	018-049-00G-000	\$1,237.89
BOLDUC, DAVID A	021-059-000-000	\$1,177.76
BOWDEN, SCOTT	817-028-C-0-019	\$272.54
BREWER, ETHEL S	817-028-00C-0-9	\$97.15
BREWER, SCOTT S	019-053-00B-000	\$2,963.14
BUSHEE, KAREN	022-008-00C-000	\$1,672.24
CARNEY, PATRICIA E	021-086-00B-000	\$2,450.41
CASEY, LINDA	817-028-00C-0-5	\$154.64
CHABOT, CONNIE V	019-076-00J-000	\$1,303.01
COFFILL JR, GEORGE	017-033-00E-000	\$123.89
COGSWELL, ANNA K	018-049-00J-000	\$1,107.61
CRONE, GARY R	021-088-00C-000	\$1,497.16
CROUSE, GARY E	017-061-00H-000	\$1,078.84
CUMBERLAND FINE LIVING LLC	013-003-001-000	\$1,732.24
DA B INC	018-026-000-000	\$3,165.24
DALTON, TIMOTHY G III	019-002-002-000	\$4,566.49
DALY, DIANNE	026-035-000-000	\$2,181.51
DALY, DIANNE	826-035-000-000	\$302.61
DAVIS, INEZ	012-019-000-000	\$76.78
DIPIETRO ASSOCIATES	017-055-000-000	\$5,222.85
DIPIETRO JR, LAWRENCE C	017-055-002-000	\$1,087.56
DIPIETRO, ANTONIO H	017-055-001-000	\$1,324.73
DUPONT, GLADYS	026-007-000-000	\$0.15
DURAND, CHARLES L	017-023-00A-000	\$1,451.67
ESTATE OF BEATRICE B GRAHAM	018-031-000-000	\$202.39
ESTATE OF FLOYD J & MARIE CRONE	022-060-000-000	\$2,310.12
ESTATE OF WILLIAM S DAVIS JR	018-052-000-000	\$1,164.39
FARLEY, SAMANTHA J	018-022-000-000	\$1,077.55
FOSTER, JAMES L	818-093-000-000	\$169.00
FTC HOLDINGS LLC	026-068-000-000	\$5,790.69
GALLI, JUTTA	021-025-00B-000	\$1,601.98

BILL NAME	PROPERTY ID	BALANCE
GEROW, SUSAN	B021-018-001-000	\$1,221.18
GOLDRUP, JEFFREY	021-021-00C-000	\$1,025.03
GOODWIN, CHARLES	825-063-008-000	\$292.58
GREEN, KAREN SUE	026-017-00A-000	\$1,231.19
GRONDIN, FRANK	017-042-001-000	\$1,112.61
GROVES, MARILYN F	013-047-00A-000	\$2,558.96
HARRIMAN, MARY T	018-001-000-000	\$132.25
HOLLINGWORTH, WAYNE	A016-008-000-000	\$2,543.94
JAMES BURGESS INC	018-043-000-000	\$4,808.66
KIELY, EUGENE F	008-001-015-000	\$2,433.71
LANDRY, BRADFORD	817-028-F-N-020	\$264.19
LEA, LOLA S	028-016-000-000	\$572.06
LEASURE, DAVID D	023-041-014-000	\$11,490.85
LUNT-COLLARD, LAUREEN LEE	010-004-000-000	\$2,345.19
MAIER, WINIFRED (LIFE ESTATE)	011-088-000-000	\$255.75
MAINES, GENEVA R	018-002-00A-000	\$2,183.19
MAINES, GENEVA R	018-002-00C-000	\$2,517.21
MOORE, LOIS ANN	018-053-00C-000	\$486.84
MORRISON, JEFFREY	017-014-00A-002	\$1,020.77
MORRISON, JEFFREY W	017-015-00B-002	\$840.39
MORRISON, JEFFREY W	021-084-000-000	\$1,371.49
PEACOCK, DEANE	026-062-000-000	\$95.50
PIEHL, DOUGLAS	005-032-000-000	\$6,492.16
POTTLE, ROBERT W	018-103-000-000	\$2,036.21
PROFENNO, SCOTT	018-049-00P-000	\$920.55
PUSHARD, NELLIE M	008-005-000-000	\$2,381.93
PUSHARD, WILLIAM L	008-006-000-000	\$1,972.74
RL MORRISON EXCAVATING INC	021-084-00A-000	\$1,209.50
ROBINSON, CARLTON L HEIRS	002-043-000-000	\$4,838.72
ROGERS, KATHLEEN	017-078-00C-000	\$1,455.01
RUMERY, DAN E	012-038-00A-001	\$1,207.81
RUMNEY, HAZEL I	018-025-000-000	\$992.37
SALON FREEPORT LLC	013-022-00A-001	\$5,022.44
SCOTT JR, LESTER C	017-028-00C-002	\$1,550.21
SKIFFINGTON, ENID CARLA	023-016-000-000	\$3,096.75
SKIFFINGTON, ENID CARLA	023-017-000-000	\$83.82
STANDLEY, LOUISE M	825-063-020-000	\$456.25
STAPLES, LORI L	017-010-001-000	\$1,110.95
WARD, MATTHEW	817-028-00F-N-4	\$332.67
WINSHIP, DANIEL L	018-053-00B-000	\$1,870.87

Outstanding Tax Liens Prior to 2011 as of June 30, 2013

YEAR	BILL NAME	PROPERTY ID	BALANCE
1990	FOSTER JAMES L	818093000000	\$238.22
1991	FOSTER JAMES L	818093000000	\$276.33
1993	FOSTER JAMES L	818093000000	\$160.86
1994	FOSTER JAMES L	818093000000	\$107.78
1995	FOSTER JAMES L	818093000000	\$206.82
1996	FOSTER JAMES L	818093000000	\$211.49
1997	FOSTER JAMES L	818093000000	\$204.71
1998	FOSTER JAMES L	818093000000	\$201.55
1999	FOSTER JAMES L	818093000000	\$202.01
2000	FOSTER JAMES L	818093000000	\$188.06
2001	FOSTER JAMES L	818093000000	\$190.08
2002	FOSTER JAMES L	818093000000	\$203.08

YEAR	BILL NAME	PROPERTY ID	BALANCE
2003	FOSTER JAMES L	818093000000	\$204.47
2004	FOSTER JAMES L	818093000000	\$202.84
2005	FOSTER JAMES L	818093000000	\$206.07
2006	FOSTER JAMES L	818093000000	\$228.45
2007	FOSTER JAMES L	818093000000	\$247.71
2008	FOSTER JAMES L	818093000000	\$238.27
2009	FOSTER JAMES L	818093000000	\$217.18
2009	LEASURE, DAVID D	023041014000	\$6,569.33
2010	FOSTER JAMES L	818093000000	\$185.77
2010	LEASURE, DAVID D	023041014000	\$12,614.55

At the end of each fiscal year, the Town of Freeport is required to publish a list of delinquent taxes. We are here to assist and answer any questions you may have regarding this issue and to help tax payers understand the billings and collection process. Please feel free to contact the Finance Department at any time with questions at 865-4743.

Tax Collector Report

Outstanding Personal Property Tax as of June 30, 2013

YEAR	BILL NAME	BALANCE	YEAR	BILL NAME	BALANCE
2002	RINGS MARINE SERVICE INC	\$94.56	2012	FRIENDLY ICE CREAM CORP	\$2,222.67
2003	RINGS MARINE SERVICE INC	\$459.61	2012	FULLAGER, ERIC & ALI	\$225.08
2004	RINGS MARINE SERVICE INC	\$688.47	2012	GUIMOND, KENNETH L	\$27.71
2005	RINGS MARINE SERVICE INC	\$743.49	2012	HENDRICKS, JAMES A DC	\$943.94
2006	RINGS MARINE SERVICE INC	\$844.98	2012	HILL STONE HOMES INC	\$10.41
2006	SEYMOUR EXCAVATING	\$1,457.67	2012	HOWARD'S PULP & LOGGING INC	\$982.71
2007	FREEPORT INTEGRATED HEALTH CENTER	\$1,381.91	2012	JCL COMPANY	\$685.41
2007	FREEPORT TACK COMPANY	\$695.93	2012	JLC COMPANY	\$790.60
2007	RINGS MARINE SERVICE INC	\$721.34	2012	LEAF FINANCIAL CORPORATION	\$132.99
2007	SEYMOUR EXCAVATING INC	\$1,491.27	2012	LUNT, LAWRENCE L	\$89.37
2007	STONE HILL HOMES INC	\$769.29	2012	MARTIN, NEIL	\$535.74
2008	FREEPORT INTEGRATED HEALTH CENTER	\$1,428.87	2012	NADEAU, JACKLYN P	\$79.38
2008	FREEPORT TACK COMPANY	\$721.00	2012	PARKER, JAN & DESIMONE, HEATHER	\$235.15
2008	RINGS MARINE SERVICE INC	\$712.30	2012	RINGS MARINE SERVICE INC	\$486.72
2008	SEYMOUR EXCAVATING INC	\$1,607.80	2012	SEA BAGS INC	\$19.66
2008	STONE HILL HOMES INC	\$831.57	2012	SEYMOUR EXCAVATING INC	\$1,302.83
2009	BLANCHARD JEAN	\$37.48	2012	SMUDGE LLC	\$13.35
2009	FREEPORT INTEGRATED HEALTH CENTER	\$1,317.24	2012	WEBSTER, LORIE	\$243.23
2009	FREEPORT TACK COMPANY	\$674.82	2012	YOUNG, THOMAS	\$79.50
2009	PHEASANT RUN NEEDLECRAFTS	\$95.18	2013	AHP HOLDINGS	\$15.97
2009	RINGS MARINE SERVICE INC	\$652.36	2013	BAKER, DALE M	\$28.19
2009	SEYMOUR EXCAVATING INC	\$1,443.29	2013	BAKER, RANDALL CARPENTER	\$20.29
2010	AU	\$418.43	2013	BLANCHARD, JEAN	\$212.93
2010	BLANCHARD JEAN	\$239.17	2013	CASCO BAY MICRO LLC	\$18.08
2010	BOWDOIN MEDICAL GROUP	\$1,187.85	2013	CASCO BAY PROPERTIES	\$32.81
2010	DAB INC	\$1,203.05	2013	CLAY MONEY INC	\$119.11
2010	FREEPORT INTEGRATED HEALTH CENTER	\$1,114.63	2013	DAB INC	\$1,143.25
2010	FREEPORT TACK COMPANY	\$610.90	2013	DOWNS, JENNIFER	\$91.50
2010	GUIMOND GROUP THE	\$35.83	2013	FALLS POINT MARINE INC	\$93.42
2010	PHEASANT RUN NEEDLECRAFTS	\$89.52	2013	FILE, PETER M DO	\$91.86
2010	RINGS MARINE SERVICE INC	\$559.62	2013	FREEPORT KNIFE CO INC	\$5.33
2010	SEYMOUR EXCAVATING INC	\$1,309.56	2013	FREEPORT ROCKETS LLC	\$6.01
2011	ACCESSORIES UNLIMITED INC	\$856.32	2013	FREEPORT TACK COMPANY INC	\$87.06
2011	BENSON, JEFF DR	\$1,420.33	2013	GUIMOND, KENNETH L	\$27.46
2011	BLANCHARD, JEAN	\$244.76	2013	GUYETTE & SCHMIDT INC	\$10.06
2011	BONIFARE, LAURIE	\$187.04	2013	HALDEMAN, JOHN GORDON	\$284.79
2011	BOTTLING GROUP LLC	\$6.18	2013	HENDRICKS, JAMES A DC	\$850.50
2011	BOWDOIN, ROGER	\$105.68	2013	HILL STONE HOMES INC	\$11.80
2011	CASCO BAY MICRO LLC	\$16.16	2013	HL OPERATING CORP	\$1,068.61
2011	CASCO BAY PROPERTIES	\$17.76	2013	HOWARD'S PULP & LOGGING INC	\$4,532.79
2011	DAB INC	\$1,247.81	2013	JCL COMPANY	\$662.29
2011	DOWNS, JENNIFER	\$96.04	2013	JLC COMPANY	\$746.79
2011	FREEPORT TACK COMPANY INC	\$637.98	2013	KAY CHEMICAL COMPANY	\$258.51
2011	GUIMOND, KENNETH L	\$39.36	2013	KEN TONER INC	\$77.12
2011	HENDRICKS, JAMES A DC	\$1,078.23	2013	LEAF FINANCIAL CORPORATION	\$273.10
2011	HILL STONE HOMES INC	\$9.08	2013	LOVELL DESIGNS INC	\$188.88
2011	LEAF FINANCIAL CORPORATION	\$303.22	2013	LUNT, LAWRENCE L	\$87.09
2011	LUNT, LAWRENCE L	\$93.54	2013	MARTIN, NEIL	\$516.22
2011	MARTIN, NEIL	\$563.38	2013	NADEAU, JACKLYN P	\$79.42
2011	MCDERMOTT, THOMAS J	\$32.14	2013	NNE CONFERENCE	\$50.33
2011	MEADE, KATHLEEN	\$555.82	2013	NuCO2 SUPPLY LLC	\$72.41
2011	NADEAU, JACKLYN P	\$88.90	2013	PACIFIC SUNWEAR STORES CORP	\$13.70
2011	PARKER, JAN & DESIMONE, HEATHER	\$5.86	2013	PARKER, JAN & DESIMONE, HEATHER	\$204.47
2011	RINGS MARINE SERVICE INC	\$549.14	2013	PURDY, JAMES & JANE	\$17.99
2011	SEYMOUR EXCAVATING INC	\$1,373.35	2013	RINGS MARINE SERVICE INC	\$437.23
2011	SMUDGE LLC	\$225.70	2013	SANGILLO, MARK	\$24.43
2011	YOUNG, THOMAS	\$79.95	2013	SEA BAGS INC	\$795.65
2012	AHP HOLDINGS	\$15.92	2013	SEYMOUR EXCAVATING INC	\$1,849.27
2012	BAKER, DALE M	\$21.20	2013	SMUDGE LLC	\$12.75
2012	BENSON, JEFF DR	\$1,314.93	2013	SUB BUILDERS INC	\$202.30
2012	BLANCHARD, JEAN	\$226.68	2013	SUMMER SHADES OF FREEPORT LLC	\$398.87
2012	CASCO BAY MICRO LLC	\$31.57	2013	TWO EPIC LLC	\$49.76
2012	CASCO BAY PROPERTIES	\$25.48	2013	VERVACIOUS LLC	\$399.04
2012	DAB INC	\$1,169.77	2013	WARD, LYNNE M	\$15.97
2012	DOWNS, JENNIFER	\$93.02	2013	WASHO, MIKE	\$26.33
2012	FREEPORT TACK COMPANY INC	\$101.57	2013	WNEK, CHRIS DDS	\$6.18

Tax Collector Report

Tax Acquired Property as of June 30, 2013

YEAR	BILL NAME	PROPERTY ID	BALANCE
1989	CURTIS ALICE	010015000000	\$3,212.98
1990	CURTIS ALICE	010015000000	\$3,497.88
1991	CURTIS ALICE	010015000000	\$3,952.15
1992	CURTIS ALICE	010015000000	\$3,934.84
1993	CURTIS ALICE	010015000000	\$3,449.80
1993	HILCO PROPERTY SERVICES, INC.	010013000000	\$6,747.96
1994	CARTER ROBERTA LYNN	81708700C000	\$194.90
1994	CURTIS ALICE	010015000000	\$3,540.22
1994	HILCO PROPERTY SERVICES, INC.	010013000000	\$6,924.84
1995	CARTER ROBERTA LYNN	81708700C000	\$471.46
1995	CURTIS ALICE	010015000000	\$3,513.24
1995	HILCO PROPERTY SERVICES, INC.	010013000000	\$6,872.04
1996	CARTER ROBERTA LYNN	81708700C000	\$539.72
1996	CURTIS ALICE	010015000000	\$3,582.04
1996	HILCO PROPERTY SERVICES, INC.	010013000000	\$7,006.61
1997	CARTER ROBERTA LYNN	81708700C000	\$539.82
1997	COGSWELL ANNA K	01804900J000	\$979.47
1997	CURTIS ALICE	010015000000	\$3,447.27
1998	CARTER ROBERTA LYNN	81708700C000	\$530.66
1998	COGSWELL ANNA K	01804900J000	\$1,964.38
1998	CURTIS ALICE	010015000000	\$3,388.78
1999	CARTER ROBERTA LYNN	81708700C000	\$205.56
1999	COGSWELL ANNA K	01804900J000	\$1,490.00
1999	CURTIS ALICE	010015000000	\$2,999.05
2000	CARTER ROBERTA LYNN	81708700C000	\$188.80
2000	COGSWELL ANNA K	01804900J000	\$978.66
2000	CURTIS ALICE	010015000000	\$2,773.39
2001	CARTER ROBERTA LYNN	81708700C000	\$178.10
2001	COGSWELL ANNA K	01804900J000	\$1,567.24
2001	CURTIS ALICE	010015000000	\$2,929.66
2002	CARTER ROBERTA LYNN	81708700C000	\$193.03
2002	COGSWELL ANNA K	01804900J000	\$1,698.66
2002	CURTIS ALICE	010015000000	\$3,175.33
2003	CARTER ROBERTA LYNN	81708700C000	\$15.11
2003	COGSWELL ANNA K	01804900J000	\$1,488.33
2003	CURTIS ALICE	010015000000	\$2,701.93
2004	CARTER ROBERTA LYNN	81708700C000	\$14.99
2004	COGSWELL ANNA K	01804900J000	\$1,478.12
2004	CURTIS ALICE	010015000000	\$2,683.39
2005	CARTER ROBERTA LYNN	81708700C000	\$13.98
2005	COGSWELL ANNA K	01804900J000	\$1,378.34
2005	CURTIS ALICE	010015000000	\$2,502.27
2005	GRAHAM BEATRICE HEIRS OF	018031000000	\$67.78
2006	COGSWELL ANNA K	01804900J000	\$1,239.04
2006	CURTIS ALICE	010015000000	\$2,454.53
2006	DIPIETRO ANTONIO H	017055001000	\$1,444.95
2006	DIPIETRO LAWRENCE C JR	017055002000	\$1,190.42
2006	GRAHAM BEATRICE HEIRS OF	018031000000	\$206.60
2006	RUMERY DAN	01203800A001	\$1,382.04
2007	COGSWELL ANNA K	01804900J000	\$1,681.44
2007	CURTIS ALICE	010015000000	\$3,317.51
2007	DAN RUMERY	01203800A001	\$1,863.24
2007	DIPIETRO ANTONIO H	017055001000	\$2,042.84
2007	DIPIETRO LAWRENCE C JR	017055002000	\$1,677.08

YEAR	BILL NAME	PROPERTY ID	BALANCE
2007	GRAHAM BEATRICE HEIRS OF	018031000000	\$310.40
2008	BATCHELDER, VERNA H	02000200B000	\$562.61
2008	COGSWELL, ANNA K	01804900J000	\$1,631.31
2008	CURTIS, ALICE	010015000000	\$3,218.81
2008	DIPIETRO JR, LAWRENCE C	017055002000	\$1,627.06
2008	DIPIETRO, ANTONIO H	017055001000	\$1,981.96
2008	GRAHAM, BEATRICE (HEIRS OF)	018031000000	\$300.93
2008	RUMERY, DAN E	01203800A001	\$1,807.69
2009	BATCHELDER, VERNA H	02000200B000	\$1,430.93
2009	COGSWELL, ANNA K	01804900J000	\$1,481.11
2009	CURTIS, ALICE	010015000000	\$2,604.21
2009	DIPIETRO JR, LAWRENCE C	017055002000	\$1,477.24
2009	DIPIETRO, ANTONIO H	017055001000	\$1,799.50
2009	FARLEY, SAMANTHA J	018022000000	\$1,025.34
2009	GEROW, SUSAN B	021018001000	\$612.96
2009	GRAHAM, BEATRICE (HEIRS OF)	018031000000	\$273.10
2009	RUMERY, DAN E	01203800A001	\$1,641.27
2010	BATCHELDER, VERNA H	02000200B000	\$1,253.37
2010	COGSWELL, ANNA K	01804900J000	\$1,297.02
2010	DALY, DIANNE	026035000000	\$1,898.88
2010	DAVIS JR, WILLIAM S	018052000000	\$1,384.31
2010	DIPIETRO ASSOCIATES	017055000000	\$5,923.94
2010	DIPIETRO JR, LAWRENCE C	017055002000	\$1,293.65
2010	DIPIETRO, ANTONIO H	017055001000	\$1,574.04
2010	FARLEY, SAMANTHA J	018022000000	\$1,478.35
2010	GEROW, SUSAN B	021018001000	\$1,451.48
2010	GRAHAM, BEATRICE (HEIRS OF)	018031000000	\$245.98
2010	HOLLINGWORTH, WAYNE A	016008000000	\$2,346.13
2010	PEACOCK, DEANE	026062000000	\$90.09
2010	ROBINSON, CARLTON L HEIRS	002043000000	\$3,483.75
2010	RUMERY, DAN E	01203800A001	\$1,436.36
2011	BATCHELDER, VERNA H	82000200A000	\$115.18
2011	BATCHELDER, VERNA H	02000200A000	\$799.00
2011	BATCHELDER, VERNA H	02000200B000	\$1,131.85
2011	BAXTER, EDITH D	021019002000	\$1,822.49
2011	BOWDEN, SCOTT	817028C-0019	\$300.86
2011	COGSWELL, ANNA K	01804900J000	\$1,188.66
2011	CUMBERLAND FINE LIVING LLC	013003001000	\$942.00
2011	DALY, DIANNE	826035000000	\$332.84
2011	DALY, DIANNE	026035000000	\$2,507.92
2011	DAVIS JR, WILLIAM S	018052000000	\$1,458.56
2011	DIPIETRO ASSOCIATES	017055000000	\$5,563.73
2011	DIPIETRO JR, LAWRENCE C	017055002000	\$1,167.37
2011	DIPIETRO, ANTONIO H	017055001000	\$1,419.51
2011	FARLEY, SAMANTHA J	018022000000	\$1,156.71
2011	GEROW, SUSAN B	021018001000	\$1,309.40
2011	GRAHAM, BEATRICE (HEIRS OF)	018031000000	\$226.29
2011	GREEN, KAREN SUE	02601700A000	\$1,320.06
2011	HOLLINGWORTH, WAYNE A	016008000000	\$2,715.68
2011	PEACOCK, DEANE	026062000000	\$112.65
2011	ROBINSON, CARLTON L HEIRS	002043000000	\$5,155.34
2011	RUMERY, DAN E	01203800A001	\$1,295.20
2011	SCOTT JR, LESTER C	01702800C002	\$1,365.72

Freeport Cable TV 3

With the addition of streaming the FCTV3 channel over the internet, access to meetings is greater than ever. To view the channel live at any time just go to fctv3.pegstream.com. Video on Demand (VOD) has shown an increase in users since its rollout and is available online anytime by going to fctv3.pegcentral.com. The Freeport Town Council meetings continue to outpace other Freeport town meetings as the most watched on the VOD service. The VOD service was utilized a total of 567 times this fiscal year.

While many other local programs have been produced using FCTV3 equipment and facilities, there is always room for additional locally produced programs. Use of the equipment is always free and training in its use is also available. Presently the equipment available for use consists of high definition cameras with tripods, a wide range of microphones including wired and wireless, lighting, and edit facilities to bring your recordings together and ready to play on FCTV3.

Contract negotiations with Comcast have been completed and a new franchise agreement has been signed with a June 30, 2022 expiration date. Under the agreement Comcast will supply Freeport with a total availability of up to three public access channels, the ability to cablecast live from several locations in and around Freeport, and funding for the replacement and upgrade of equipment needed for FCTV3 operations.



Rick Simard
Cable Director



I would like to express my sincere gratitude to the many volunteers and community members whose contributions and efforts enhance the programming, and opportunities available at FCTV3.

Cumberland County Government



County Tax
\$831,619

Percent Tax Change
-1.07 %

Percent of Local Property Tax Levy
3.6%

The County tax accounts for 3.6% of the total local property tax levy for the Town of Freeport. For this amount, Cumberland County provides the Town of Freeport services such as Cumberland County Jail, Sheriff, District Attorney, Probate Office, Registry of Deeds, Regional Communications Center, and Emergency Management Agency. Currently, Commissioner Mark D. Grover represents District 3, which includes the Town of Freeport, as a chief elected official of the County.

Cost to the median taxpayer: \$145

Codes Enforcement Officer

Freeport saw a slight decrease in the total number of housing units permitted for construction this fiscal year. Part of the reason for the decrease was due to a large multi-unit affordable housing project constructed in the prior fiscal year. A total of 55 units were permitted this year versus 59 in FY 2012; this was slightly above the average of 54 units per year. Forty-five permits were issued for single family houses; up from 30 permits the previous year. This was a significant increase over the past year and one of the department's top permitting years since 2000. Other types of permits were also down this year. **Details can be observed in the graph below.**



Fred Reeder

Codes Enforcement Officer

The number of permits issued for new commercial construction was down significantly with only four permits being issued. This was the slowest year for new commercial growth since 2001. There were still, however, a few larger construction projects underway, including the Maine Beer Barn and the tenant fit-up for Old Navy at Freeport Village Station.

The Town has standards for accessory apartments and a permit is required for the construction of these units. Three permits for accessory apartments were issued this year. If you are interested in putting in an accessory apartment, a copy of the regulations can be obtained at the Codes Office at Town Hall or on the Town's website. The Town may see more permits for various types of apartment units over the next few years, as some standards have changed which makes it easier to construct units in existing buildings.

The Board of Appeals had a slower year with few requests. There were only eight setback reduction/variance requests and five mislocated building appeals.

The 2009 Shoreland Zoning changes are still in effect and the way the shore setback is measured varies by property. If you live in the Shoreland Zone, including in any stream protection areas, or are not sure, please stop by the Town Office or visit the Town's website to obtain a copy of the regulations to see if these changes affected your property. In addition, the Federal Emergency Management Agency (FEMA) preliminary flood insurance rate maps have been published and a copy has been delivered to the Town Office for review by the public. We encourage all property owners near a water body to stop by and see if changes are proposed on their property.

As a reminder, since December 2010 we have been enforcing the 2009 building codes as mandated and amended by the State of Maine. Forms and information on the current codes are available on the Codes Enforcement page of the Town's web site at www.freeportmaine.com. As always, we encourage you to contact our office prior to starting a construction project of any size.

Building Permit History (2000-2013)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Avg. 00-13
Single Family Units	42	39	39	41	60	50	48	28	26	17	24	21	30	45	36.43
Duplex Units	2	6	10	0	2	2	12	16	0	0	0	2	0	0	3.71
Multi Family Units	0	0	21	0	0	27	4	11	0	3	0	7	25	3	7.21
Mobile Homes	11	6	11	6	3	6	4	6	10	8	3	5	1	1	5.79
Accessory Apartments	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	2	1	2	3	2	1.43
New Commercial Construction	4	4	11	8	8	5	7	8	5	14	9	13	8	4	7.71
Total Units	55	51	81	47	65	85	68	61	36	30	28	37	59	51	53.86

These numbers are broken down by fiscal year. The numbers are compiled from the official permit log of the Freeport Codes Enforcement Department. Numbers can be verified and missing numbers can be obtained by reviewing this log. These numbers indicate units permitted and do not take into consideration replacement units or whether or not the unit was actually built.

Planning Department

The Planning Department serves a variety of functions for the Town of Freeport. The Department provides assistance to the Project Review Board, the Staff Review Board, and the Planning Board. In addition to those traditional tasks, the Planning Department also writes and administers grants, oversees energy consumption for town-owned buildings, and completes special projects on an as needed basis. The Department staff is always available to help residents and business owners understand local codes and ordinances and how they relate to their property.

During fiscal year 2013, the Project Review Board reviewed commercial and residential development applications at a rate slightly slower than the previous year. The following proposals were reviewed by the Board; 25 Design Review Certificates, 11 Site Plan Amendments, four Site Plans, one Temporary Activity Permit, three residential subdivisions, four residential subdivision amendments and two changes of use. Many of the applications reviewed by the Board included multiple types of reviews. One of the larger projects approved was a 6,000 square foot commercial building on Route One South for the Maine Beer Barn. The Board also began reviewing a site plan for a new 2,800 square foot building which will be used by Hughes Inc (arborist). In regards to residential projects, the Board approved a multi-unit project on West Street for Habitat for Humanity and began reviewing plans for a 14-lot open space subdivision on Baker Road.

The Staff Review Board reviews small development proposals. This Board was created to help expedite the review and approval of smaller commercial expansions and new business proposals. In the past year, the Board reviewed a total of three projects.

The Planning Board continued their work of implementing the Comprehensive Plan which was adopted by the Town Council in 2011. To encourage a more diverse housing stock at a variety of prices, the Board developed rules to allow smaller lots in the village provided the size of the house is limited, the requirements for accessory apartments were relaxed, and regulations for creating apartments in the village were simplified. The Board also updated and revised the rules for farmers so that it is easier for them to prosper and encourage the creation of more farms. The Board also reviewed proposals from a consultant to update parking requirements for businesses in the village. The Board started a review of the rules and regulations for properties in the Route One North area. That work will be continued into the next fiscal year. Pete Slovinsky, a scientist with the Maine Geologic Survey, made a presentation to the Board about potential sea level rise.

A number of special projects were started and/or completed. For example, the road and utilities were built for the Habitat for Humanity 8-unit housing development on West Street. The Department participated in a transit study between Freeport, Brunswick, Bath, and Topsham. Discussion began between the town and Portland Metro to bring bus service between Portland and Freeport. New stairs were built at Sandy Beach with the help of a grant from the Maine Department of Transportation. A task force was created to explore the expansion of natural gas lines into residential areas. A study was launched to monitor Freeport clam flats.

In the next fiscal year the Department will look for ways to increase the use of renewable energy resources. Grants will be prepared as they become available. The Planning Department is always looking for ways to make Freeport a great place to live, work, and play.



Donna Larson
AICP, Town Planner



Caroline Pelletier
Assistant to the Town Planner

Freeport Community Library

The Library has had another busy year. The summer reading program, sponsored by LL Bean, had over 400 children participating; an increase of almost 100 children. Every week, new and accomplished readers come in to tally their reading charts. Programs focused on the year's theme of **Dig Into Reading**. In addition to reading, Julie Yeo led three craft projects called gnomes and fairies, treasure boxes and night owl mobiles. Evening programs included a juggler and puppeteer and a Wolf Neck naturalist giving a program on animal tracks. Special thanks go to the Freeport Elders who sewed over 500 small bags for the program. They have been very loyal volunteers for many summers. New dogs, Eliza, Brody and Kia have lent their ears for our summer readers. The summer program helps children keep up their reading skills over the summer and expands their love of reading.

With the advent of our technology librarian, we have been able to join the statewide interlibrary loan system, **SOLAR**. With SOLAR, a patron can get any book from around the state by making a request to a librarian at the library. In the future, we are working towards being able to get entry into Minerva which will allow patrons to do their own requesting and having the materials delivered to our library for pickup without going through a librarian request.

“Perhaps no place in any community is so totally democratic as the town library. The only entrance requirement is interest.”

~Lady Bird Johnson

A generous patron gave the library four Kindles which are now circulating to patrons with fiction and non-fiction titles. This is also another way for patrons to try out electronic books which are especially good for traveling. Staff is available to work with patrons, to assist them with learning how to use this new technology.

The library continues to host its own monthly reading group. This year, Pam Blake began a writer's group which has met during the summer allowing members to share their work to healthy criticism and support. Our afternoon movie series has been a great success showing classic and new releases twice a month.

We no longer have only one way to enjoy literature or gather information. Downloading content from our website, **www.freeportlibrary.com** to your ereader, or computer is ever more popular and accessible. Listening to audiobooks on CD makes any car trip go faster. In some cases, people like to both listen and read. Our public computers and Wi-Fi have been upgraded giving everyone a better access to the internet. There are many ways to enjoy all your library has to offer.

All these new features haven't replaced our focus on being a center for adult students, young people after school, families, homeschoolers, people working online, genealogy researchers, visitors using the public computers and Wi-Fi, newspaper readers, people sending faxes, applying for passports (by appointment), getting state and federal tax forms or copying documents as well as patrons circulating adult books, children's books, magazines, DVDs and audiobooks.



Front Row (l to r): Joanne Libby, Robin Lowell, Beth Edmonds (Director), Arlene Arris; Back Row (l to r): Belinda Stewart, Elaine Schmidt, Holly Elliott, Vicki Lowe, Mary Lehmer; Missing: Lynn Bower, Maryallyn Dennison, Patti Francis, and Sharon St. Clair

Our priority remains having our library be a welcoming place for everyone who walks through the doors, both real and virtual, seeking information of all kinds.

RSU #5

The communities of Durham, Freeport, and Pownal are deeply committed to developing effective schools that are a source of pride to parents and citizens. Teachers, staff members, children, parents, and volunteers work together to insure a strong academic program; one we are constantly striving to make even better. It is a pleasure for me to work with the RSU5 community and to submit this report to the citizens of Durham, Freeport, and Pownal for the period of July 1, 2012 through June 30, 2013.

Our mission:

To provide our students with a world-class education that will challenge minds, engage creativity, develop self-discipline, and advance inherent strengths.



Shannon L. Welsh, Ed.D.
RSU No. 5
Superintendent of Schools

Our schools are ready to embark on this mission with the support of our families and the larger community. We invite you to participate through volunteer efforts, attendance at school events, or by just joining us for lunch one day. Our mission will be accomplished only with your participation and support so please find a way to be involved that fits your unique skills and schedule. I'm confident you will benefit as much as our students! Please contact me at welshs@rsu5.org or at 865-0928 x5 if you would like to discuss ways you can be involved in our mission.

Each of the towns in RSU5 is fortunate to have concerned and involved citizens participating in shaping and governing the RSU. I would like to thank the elected officials, parents, and other involved citizens for their efforts this past year on behalf of all of our children. Our Board of Director members representing Durham are Candace Decsipkes, John Ricker and Michelle Ritcheson; members representing Freeport are Brenda Kielty, Nelson Larkins, John Morang, Peter Murray, Beth Parker, and Karin VanNostrand; and members representing Pownal are Ruth Broene and Kathryn Brown (for the term ending June 2013). They work together as a strong team to set policies that promote the best and most cost effective educational program for our students. We are fortunate to have community members who are willing to commit the time and leadership needed to fully represent the RSU community as educational leaders.

The RSU also provides programs to serve the community through the **Adult, Recreation and Community Education department** that are centered around both youth and adults. Programs include the **Laugh and Learn Childcare Program; The PORT Teen Center; adult enrichment classes; and youth recreation programs.**

I would also like to thank our parent groups, athletic boosters, other organizations, volunteers and community members whose efforts enhance the educational opportunities offered to our students. We have unlimited potential and I am pleased to be a part of RSU5's learning community.

Cost to the median taxpayer: \$113 (includes Public Safety reception/dispatch)
Fact: There were 10,434 calls for service this year.
Employees: 14.2 FTE (not including Brunswick dispatch)

Police Department

For this year's operating budget, the Town Council approved an additional patrol officer's position for the department. In July, we hired Officer Jerod Verrill to fill this position. Officer Verrill attended the 2013 spring session of the Maine Criminal Justice Academy to which he was elected the class president by his peers.

In February 2013, the department received a new Intoxilyzer unit from the State. We, subsequently, hosted a regional training and certification class for many of the surrounding police agencies.

In March 2013, Officer McManus and a representative from the Maine Bureau of Highway Safety conducted a **Teen Driver Awareness** training class at Freeport High School. The students used an interactive computer driving simulator that is programmed to illustrate the effects of driving impaired. Over the two-day program, 233 FHS students participated in the program.

In the spring, a local group of business owners and residents spoke with us about starting a **K-9 Program** in the police department. Through many generous donations, enough money was raised to establish a K-9 unit within the police department. Officer Matthew Moorhouse has been selected as our K-9 handler. In June, we purchased our K-9 whose name is Cassie. She is a Belgian Malinois dog. Officer Moorhouse and Cassie are presently attending their certification classes, and we expect to have both certified for basic K-9 service in October, 2013.

In conclusion, I would like to thank the citizens of the Town of Freeport, the business community, the town administrators and the elected officials for their continued support. We offer a wide variety of safety programs. Please contact us if you would like a member of the department to speak with your organization. Also, if you have any comments on how we can better serve the community, please contact us.

POLICE DEPARTMENT STATISTICS	2013	2012	2011
Arrests	241	465	237
Accidents	278	303	275
Traffic Summons & Warnings	2715	2550	1953

NOTE: Developed using the fiscal calendar: July - June



Front Row (l to r): Paul Chenevert, Nathaniel Goodman, Susan Nourse, John Perrino, Michael McManus, Gino Bianchini. Back Row (l to r): Tom Kay, Paul Powers, Tom Gabbard, Keith Norris, Matthew Moorhouse, Brandon Paxton. Absent: Jerod Verrill.



Gerald B. Schofield
Chief of Police

LIEUTENANT

Susan B. Nourse

SERGEANTS

John D. Perrino
Nathaniel Goodman

PATROLMEN

Michael K. McManus
Paul E. Chenevert
Paul A. Powers
Gino Bianchini
Thomas V. Gabbard
Brandon Paxton
Matthew W. Moorhouse
Keith E. Norris
Jerod Verrill

RESERVE OFFICERS

Jason Bartlett
Cheryl Dupuis
Chris Fletcher

MARINE WARDEN

Tom Kay

RECEPTIONISTS

Amy O'Neil
Terry Valcourt

SECRETARY

Gabrielle N. Tilton

Fire/Rescue Department

The Freeport Fire Rescue Department is a combination department made up of career, per-diem, and call force personnel on duty 24 hours a day at the station, 7 days a week.

We responded to **2,734 calls** for service this past fiscal year. These calls included motor vehicle accidents, emergency medical calls, non-emergency transport (NET) calls, structure fires, alarm soundings at commercial locations, downed wires along with many other calls for service. This total gave us an average of 7.5 calls for service per day. Our community experienced a property loss of \$51,500 this year from emergency incidents.

All of our members spend their time responding to calls for service, and also received **5,347 hours training** to maintain licenses and certifications, refreshed operations of all of our equipment and apparatus, as well as mandatory requirements. Our staff is available and regularly provides EMS and Fire protection services to local events including road races, bike races, high school football games, fireworks, triathlons, large public events including concerts and dances. Please call our business office at **865-3421** if you need them for an event you are hosting. There are fees for many of these services.

Freeport Fire Rescue has seen a significant reduction in our ISO rating. Residential property within 5 miles of the station without a municipal fire hydrant has been reduced from a Class 9 to a Class 4. Based on a \$350,000 home value, a Class 9 fire insurance rating would cost an average of \$630 per year and with a Class 4 it will be reduced to \$493 per year. Areas of the Town that have fire hydrants have been reduced from a Class 4 to a Class 3. **Please contact your insurance company for your new fire insurance rates. These rates will take effect in December of 2013.** I am extremely pleased with this result due to the hard work of our firefighters along with our mutual aid communities.

Emergency management continues to play an active role with citizens and response for the Town of Freeport. Last year, I had the opportunity to respond to Hurricane Sandy in New York City for two weeks. I was a member of Maine's **IMAT** (Incident Management Assistance Team). The team was made up of 14 individuals from across Maine and I represented the State as the Fire response expert. This was a valuable experience and I gained critical knowledge that I will be able to share in the event of a local emergency.

Freeport continues to be recognized as a **"HeartSafe Community"**. AED (automated defibrillators) have been placed in municipal buildings and throughout LL Bean. Our strategic goal is to also have defibrillators at the Freeport Community Center, the Freeport Performing Arts Center and Winslow Park.

The Public Safety building office hours are 8am to 4pm, seven days a week. Burning permits may be obtained and other related business may be conducted during these hours. We continue to receive excellent dispatch services from Brunswick Communication Center.

A tremendous need exists to increase call force personnel here at Freeport Fire Rescue. If you have an interest in serving our community, please stop by the station for an application or visit our website at www.freeportfirerescue.com

In closing I would like to thank our fire and rescue staff, both call and career, for providing excellent service to our community and surrounding areas. Feel free to stop by anytime and visit our station and see how we operate. We welcome the public any time!



Darrel G. Fournier
Chief

DEPUTY CHIEFS

Paul Conley, Raymond E. Smith, and Eric Sylvain

CAPTAINS

Rick Pierce, Karen Cassidy, Jason Cass

LIEUTENANTS

Karen Sylvain, Corey Sloat, Ken Coslet, Jeremiah Rumery, Tom Bull, Richard Hogue, Alan Boucher, Nick Jewett (OC), and Tom Fremont-Smith (OC)

MAINTENANCE

Brent Moon

OFFICE STAFF

Sarah Cass, Kelly Stowell, Susan Campbell, Amy O'Neil, Tracy Hanna

CAREER FIREFIGHTER PARAMEDICS

Toni Seymour, Gary Lane and Steve Roy

General Assistance

The Town of Freeport continues to serve as the **Regional General Assistance Office** for residents from the towns of **Freeport and Yarmouth**. The administration of general assistance requests is handled in accordance with applicable Maine State Law and in accordance with the General Assistance Ordinance and Appendices adopted by the towns of Freeport and Yarmouth. Applications may be obtained at the Freeport Town Office located at 30 Main Street in Freeport and appointments for review of general assistance requests and applications may be directed to the Freeport General Assistance Office (**865-4743 x120**).

Changes in the administration of the General Assistance (GA) Program took affect July 1, 2012 as a result of actions taken by the State Legislature. Two programmatic changes affecting applicants were signed into law on April 24, 2012. The first placed a limit on the amount of housing assistance that can be provided under the GA program. The second change reduced by 10% the overall "maximum levels" used to determine the assistance provided to GA clients. Both of the changes were in effect for FY 2013. Going forward, the recently enacted State budget made changes that will further affect eligibility, maximum levels of assistance and the administration of General Assistance as of July 1, 2013.

This office continues to see many Freeport residents requesting assistance for the very first time. With some of the recent changes to the program, many of those in need are now over the income guidelines for the General Assistance Program, such as those on unemployment, social security or those reliant on minimum-wage incomes. In an effort to assist those not qualifying for assistance but unable to afford the high cost of heating, the Town of Freeport established a **Heating Assistance Fund** which is funded through both public and private sources and administered through the General Assistance Office. Through the generosity of our local citizens and businesses, forty-six additional households were assisted with emergency heating fuel totaling almost \$14,000.00. Donations continue to be accepted and will be used to assist those in need during the 2013-2014 and future heating seasons.

In addition to the assistance provided by the General Assistance Program, over \$3,000 was awarded to 34 Freeport individuals for financial help with medical expenses during the past fiscal year. This money is generated through the **Gould and Davis Trust Funds** and provides financial assistance with hospital expenses, prescription drugs, physician visits and dental emergencies. Applications for these funds are available through this office and Freeport residents are eligible based on financial need.

I would like to take this opportunity to express how fortunate Freeport is to have so many dedicated individuals and organizations who work together to offer services to Freeport residents, including Town employees, Freeport Community Services, local clergy, school personnel, senior citizen representatives, and police personnel.



Johanna Hanselman
General Assistance
Administrator

Freeport Heating Assistance Fund

Donations can be made to:

Freeport Heating Assistance Fund
30 Main Street
Freeport, Maine 04032



Human Service Agencies that Received Municipal Funding in FY 2013

Total Cost to the Median Tax Payer: \$4

Agency Information	Services Offered	# Residents Served Annually	FY 2013 Support
Freeport Community Services PO Box 119, Freeport 865-3985	Food Pantry; financial assistance (gas, heat, school supplies, camp scholarships, C.M.P., clothing) referral and information; transportation for medical appointments; free community lunch; community center with public meeting space, etc.	varies by program	\$21,000
Port Teen Center 17 West Street, Freeport 865-6171	Teen center, special events, educational opportunities	240	\$7,500.00
Freeport Elders 53 Depot Street, Freeport 865-3985 x 219	Senior center, fitness programs, information & education programs, trips	500	\$5,000.00
Freeport Childcare PO Box 225, Freeport 865-3985 x215	Information & services to families seeking child care; training & support for child care providers	140	\$4,000.00
Freeport Dental 20 Mollymauk Lane, Freeport 865-4561	Routine dental care, fluoride & sealants, restorative work for school age children	25	\$1,800.00
Home Health 15 Industrial Park Road, Saco 284-4769	Home health care visits, maternal & child health visits, community health & wellness clinics	103	\$1,000.00
Agency on Aging 136 US Route 1, Scarborough 396-6500	Meals on Wheels, Maine Senior Games, information and resources, health insurance counseling, etc.	166	\$500.00
American Red Cross 2401 Congress Street, Portland 874-1192	Disaster relief (housing, food, clothing, medicine)	based on disasters	\$500.00
Family Crisis PO Box 704, Portland 767-4952	Prevention education; individual and court advocacy services	20	\$500.00
Regional Transportation 127 St. John Street, Portland 774-2666	Transportation for elderly, disabled & low-income residents	58	\$500.00
Sexual Assault Response PO Box 1371, Portland 828-1035	24 hour crisis & support line, Sexual Assault Response team, support groups, education programs	7	\$500.00
Woodfords Family Services PO Box 1768, Portland 878-9663	Community case management for children & adults with developmental disabilities; education & training, peer support groups	8	\$400.00
		Total	\$43,200.00

* Please note: The above information was self reported by the respective agencies during the budgeting process.

Public Works Department

The reorganization of the Public Works Department, with the Town Engineer acting as the Public Works Director and Earl Gibson as the working Superintendent, has proved to be very successful. We would also like to acknowledge the promotion of David Osgood as our working Crew Leader. To further enhance the Department's day-to-day operations, we have a new part-time Office Assistant position. This position allows the Superintendent more availability to be out on our roads, checking job sites, and planning for future improvements. The Town of Freeport and Public Works Department would like to welcome Tammy Morrissey as the new Office Assistant.

Capital Improvement Projects: This year we completed the Upper Mast Landing major reconstruction project which included ditching work, replacing cross-culverts and a complete overlay. In the fall, Public Works started the second capital improvement project, South Street reconstruction (from West Street to Porters Landing Road). This project included ditching, additional storm drains and catch basins with curbing, pavement reclamation and full depth paving. The State Department of Transportation provided 50% of the funding for this project under their Municipal Partnership Initiative program. The final surface paving on South Street was completed in early summer, 2013.

Capital Equipment Purchased: 2013 dump truck with plow, 2013 pickup truck with plow, 2012 street sweeper and a 2011 excavator.

Amtrak Downeaster Train Station: In preparation for the Amtrak Downeaster train making daily stops in Freeport, Public Works trimmed the brush adjacent to all of the railroad crossings, installed new railroad signs and constructed new pavement crossings.

Road Paving Projects: The following is a list of roads paved this fiscal year: Heritage Lane, Kendall Lane, Mechanic Street, Middle Street, Morse Street, Royal Avenue, and School Street (from Main Street to the railroad tracks).

Road and Street Cross Culvert Replacements: The replacement and upgrade of driveway/drainage culverts is always an ongoing project for our department.

Road and Street Maintenance: Roadside mowing, seasonal striping and drainage maintenance of our town roads are tasks we complete on an annual basis.

Winter Season: The town had 30 snow storms this year including one 30 inch storm. We used 1,701.75 yards of road salt, 908.25 yards of winter sand and 4,150 gallons of road surface treatment.

I would like to compliment our Department for doing an outstanding job on our construction projects, maintenance projects and winter snow removal operations. This winter was a challenging one, with the majority of our storms falling on the weekends. We certainly have a great staff! Many thanks also go out to the other departments, the Town Council and the citizens of Freeport for their continued support of the Public Works Department. Thank you!



Front row: (l-r) Tammy Morrissey, Connie Swartz, Peter Milliken, Robert Bradley, Jeremiah Rumery, Earl Gibson. Back row: (l-r) Daniel Libby, Douglass Moore, Jeffrey Goldrup, David Wormwood, David Osgood, Albert Presgraves.
Missing: Howard Dyer

Solid Waste & Recycling

At the beginning of this fiscal year, the Town was saddened when Mike Pottle unexpectedly passed away, leaving a big void in the recycling operations of the Town. After a thorough search, the Town was very fortunate to find Suzanne Duplissis to fill the position of Recycling Manager. Suzanne has a wealth of experience with municipal recycling in the state of Maine, and has enjoyed getting to know the Freeport residents who frequent the Recycling Center.



(l-r) Josh Harriman, Suzanne Duplissis,
Brian Rumery

As many of you know, recycling saves money for the Town by avoiding disposal costs at ecomaine (the waste-to-energy facility in Portland where the Town's waste goes) reducing disposal costs for taxpayers. To help make recycling easier for residents, there are **"Silver Bullet"** containers placed around town. A new location on Hunter Road in front of the Public Works building was added in December, bringing the total number of locations to four. In addition to these drop-off locations, residents are encouraged to take their recyclables to the Recycling Center on Hedgehog Mountain Road where these recyclables are processed. Corrugated cardboard, mixed paper, and #2 clear plastic are sold to earn revenue for the Town.

In an effort to further reduce disposal costs, the Solid Waste and Recycling Committee focused its efforts on encouraging residents to engage in home composting. Organic waste is heavy due to its high moisture content, resulting in high disposal costs as fees are assessed by weight. This wet waste is also not a desirable fuel at ecomaine. Ideally, this type of waste is best kept out of the waste stream whenever possible, and home composting is the easiest way to achieve this. To help residents who are new to composting get started, 10 Earth Machine composters were given away on a first come first served basis. Due to the popularity of this program, 10 more free composters were offered to residents again in the spring. In addition to the compost bin give-away, Recycling Committee members have staffed an information table at the Recycling Center on designated Saturday mornings to help answer questions and share information about home composting. Residents are encouraged to contact Recycling Center staff anytime to discuss composting or to buy compost bins and supplies available right at the Center.

The **Household Hazardous Waste Coupon Pilot Program** put forth by the Recycling Committee with approval of the Town Council has also been popular with residents. A coupon allows residents to take household hazardous waste (oil based paints, pesticides, solvents etc.) to Riverside Recycling in Portland with the first \$20 worth of material to be paid by the Town of Freeport and anything more than that being the resident's responsibility.

In hopes of making the annual **Spring Cleanup** more convenient for residents and to ease the burden on Recycling Center staff, the Spring Cleanup was extended from just one week to the whole month of June. Feedback from residents was overwhelmingly positive as they appreciated having more opportunities to bring their free load of bulky waste to the Center. Staff appreciated having the increased influx of waste spread out over the whole month rather than just one week. There were 664 coupons redeemed this year which was up from 505 the previous year.

Residents recycled 755 tons of material saving the Town \$66,440 in avoided costs and earning \$22,126 in revenue from the sale of the material. The recycling rate dipped slightly from 33% to 32.4% from last year. While it would be great to see the recycling rate increase, it is important to note that the amount of waste taken to ecomaine has dropped steadily for the past several years, reducing the Town's disposal cost.

The Recycling Center staff and the Recycling and Solid Waste Committee appreciate resident's efforts to reduce waste, recycle, and compost. Every little bit helps. For more information on recycling, composting, and what the Recycling Center accepts (as well as a fee schedule), check out the Town's webpage www.freeportmaine.com or call 865-3740.

Marine Warden

According to the Maine Department of Marine Resources (DMR) preliminary numbers for Freeport clam landings were 939,909 pounds in 2012 with a value of \$1,468,234. The shellfish industry continues to be a vital yet fragile industry. During the past year the Shellfish Commission and harvesters have worked diligently to maintain open and productive flats. The Town has embarked on a scientific study to determine the factors contributing to the decline in the young clam population.

In addition to the efforts of the Shellfish Commission and the local harvesters, we must recognize and thank all the other groups and individuals that help support and protect this important resource. Among those are the local boat yards, the Harraseeket Yacht Club, the Harbormaster, Wolfe's Neck Farm, and all of the responsible dog owners.

To ensure protection of the quality of the water, Casco Bay has been designated a "no discharge zone" for all boats. The Shellfish Commission, along with the Harbormaster and personnel at the local boat yards, continues to educate boaters about the effects of overboard discharge and direct them to pump-out sites located at the two boat yards. Local boaters are surveyed on an annual basis about boat usage and discharge systems. In a joint effort the Marine Warden, Harbormaster, and the Department of Marine Resources maintain a year round water quality monitoring schedule of all tidal areas in the Town of Freeport. The water quality continues to test very well.

Access to the flats is limited, and without the cooperation of business and private land owners access would be even more difficult. On behalf of the Commercial and Recreational harvesters, thanks are extended to all who have made access possible.

There are many variables that influence the ability to maintain open harvesting and a healthy environment for the shellfish. These variables are monitored on a daily basis. The Town and the State have established "hotlines" to advise harvesters of the condition of the flats. Please use this resource before going out to harvest.



Tom Kay
Marine Warden

To advise harvesters of current conditions, the State of Maine and the Town of Freeport have each established hotlines to advise about the condition of the clam flats.

STATE
1-800-532-9551

TOWN
207-865-2904



Harbormaster

The Harbormaster's office deals with a wide range of waterfront issues.

The Harbormaster and Assistant Harbormaster assisted boats that were adrift, aground, had engine failure, had accidents, were overdue, lost in the fog, were stolen, sinking or sunk on the mooring, capsized, or boat voyage terminated for lack of safety equipment. We also separated boats hitting each other while on their moorings due to weather and tide conditions. We dealt with mooring inspections, jet skis, kayakers, canoeists, water skiers, waterfowl, marine mammals, rescued people and animals out of the water, provided medical aide, ice breaking, commercial marine salvage assistance, flare sightings, and launching and hauling boats at the Dunning Boat Yard and Winslow Park boat ramps. We enforce speed and no wake zones and give warnings for unsafe boating practices, and enforce the 30 minute tie up limits on the town floats. We investigate oil spills, vandalism, and lost and found boats. Our office assists in patrolling events like the Lobsterman Triathlon, Freeport Yacht Club sailing regattas and the Town of Yarmouth's Clam Festival Canoe Race. During this period, our office has seen and talked about safety issues, with kayakers, paddle boarders and canoeists that launch off of the town float.



Jay Pinkham
Harbormaster

We assist the Freeport Marine Warden, U.S. Coast Guard, Department of Environmental Protection, Department of Marine Resources, Food and Drug Administration, Maine Forest Service, Marine Mammal Lifeline, Maine Marine Patrol, U.S. Army Corps Engineers, aquaculture ventures, Freeport Shellfish Commission, Freeport's islands and the towns in and around Casco Bay.

This office assists with water sampling of Freeport's coastal waters and helps with the monitoring shellfish protection areas. We provide boaters with informational packets, explain to them that the Harraseeket River is a Shellfish Protection Zone, and inform them about what they need to do to comply. Casco Bay is a "no discharge area" as set forth by the Maine Department of Environmental Protection.

The Harbormaster and his assistant annually attend the State of Maine Harbormasters Association training session held at the Maine Maritime Academy in Castine, search and rescue forums and maritime security training put on by the U.S. Coast Guard.

The Coastal Waters Commission has been very busy dealing with waterfront issues in the Freeport's coastal waters, ordinance updates and changes, and many other issues. The Commission is always looking for new members and anyone interested in serving is encouraged to apply. Application forms for people interested in serving are available in the Town Clerk's Office at the Freeport Town Hall and on the Town's website.



Bustin's Island

2013 marks the 100th anniversary of the Bustins Island Village Corporation and it finds the island in good shape and benefiting from a strong relationship with Freeport. The centennial was celebrated in a typical Bustins way – a pot luck dinner followed our Annual Meeting and then we had an approved fireworks show. For 100 years, Bustins and Freeport have worked together. Island officials are grateful to be able to take advantage of the knowledge and expertise of many Freeport officials. In the interest of public safety, the Board of Overseers determined that having an on-island Police Officer was warranted. Chief Schofield's participation was instrumental in the effort. With the chief's strong support, islander Ron Tozier completed the rigorous training at the Maine Police Academy and has been appointed Bustins Island Police Officer. Meanwhile, Chief Fournier continues to advise our Public Safety Committee regarding fire preparedness. His recommendation that we move away from trucks and toward mobile pumps is being implemented.

A major effort continues to be the restoration of the island's roads. The natural loss of much of the gravel over the years resulted in an inability to control water runoff and that in turn led to further loss of road material and erosion. By adding new gravel every year for the past several years and with the use of a road rake, the island's roads are being built up to the point that rain is now shed off rather than pooling in many areas. The island shares Freeport's interest in studying the potential impact of sea level rise and increased storm surge on our shores and coastal roads.

A continuing challenge is the disposition of brush and tree waste. Since burning brush at the north end of the island ceased several years ago, we have not found a practical alternative and the island is simply becoming overgrown. Chipping helps, but then we have to find a place for the chips. The search for a solution continues.

In a very unusual situation for Bustins, several island cottages are available for purchase. Historically, only one or two cottages are for sale in any given year and they are sold quickly. While we had seemed to avoid the real estate downturn that began in 2005, some cottages have been on the market for a couple years now.

For those of you familiar with the island, we strive to maintain the things that make Bustins so special. While we can't all agree exactly what that includes, we all insist on preserving it for future islanders. If you haven't visited in several years, please do. You will see that, while change is inevitable, Bustins has maintained the aspects we all cherish. We thank Freeport for its assistance in many areas and look forward to continued strong relations in the years to come.

Rob Boone / Chair, Board of Overseers
Bustins Island Village Corporation

From left to right:

Linda Sweatt, BIVC Secretary; Candy Taisey, Superintendent; Crawford Taisey, Superintendent; Anthony Debruyne, BIVC Treasurer; William Cooper, BIVC Overseer - Vice Chair; Faith Baker, BIVC Overseer; Robert Boone, BIVC Overseer - Chair; Kenneth Barrows, BIVC Overseer; M. Susan Spalding, BIVC Clerk

Missing- Patricia LaFleur, BIVC Overseer



Winslow Park

July saw a great kickoff with the completion of the new bandstand which hosted six live Thursday night concerts throughout July and August. The concert series, featuring local bands, drew in large crowds of campers, tourists and local day users. July also saw the return of Camp Seaside, a day camp for children ages 7-10. The program is organized and run by Freeport Community Education.

The summer of 2012 was one of the busiest years in Winslow Park History. Day usage of the park was up with 460 seasons passes sold (up from 435 in 2011). Free passes were given to anyone over the age of 62. It is once again estimated that over 50,000 day users visited Winslow Park. Campsite Occupancy throughout the season was up to 67%. July and August weekends were fully booked in the campground. Harb Cottage, as usual, was reserved for all 18 weeks of the summer season. Over 150 families submitted lottery applications for a chance to rent the cottage. Winslow Park once again donated a one week stay in October to Freeport Community Services to auction off at their annual fund raiser. A Weekend at the Cottage was also donated to Wolfe's Neck Park this past season for a similar fund raiser. The cottage was rented during the winter from December 1st through May 31st on a monthly basis. The month of November the cottage remained vacant so that park staff could renovate the bathroom.

The Park hosted a variety of events throughout July, August and September including weddings, family and class reunions and company picnics. August saw the first "Paddle for Pine Tree Camps Challenge" at Winslow. The kayak event raised money for the Pine Tree Society Camps which host adults and children with physical and developmental disabilities. The park once again was host to the Lobsterman Triathlon in September with over 800 competitors participating.

October 7th saw the end of the camping season at Winslow Park and the return of our many fall and winter day users. Patrons utilized the parks playground and walking trails as well as taking advantage of the heavy snow falls for cross-country skiing and snowshoeing.

The Maintenance staff had their hands full this spring after the storms the park saw throughout the winter. There were many downed trees throughout the trails and along the roadway. CMP crews were also present clearing the limbs along the lines

down the park road. All this work led to a whole lot of woodchips making it possible to re-chip all the walking trails throughout the park. Late April into early May saw the return of many of the Winslow Park staff readying the gatehouse, turning on the water, and cleaning facilities and campsites in anticipation of another busy season.



Neil Lyman
Park Manager

Winslow Park was again home to a number of early season events including campouts for the Girl scouts, Cub scouts and Boy scouts as well as a number of local school outing clubs. May 6th saw the early morning opening of the gatehouse to start taking reservations. This year over 40 campers once again lined up to reserve their favorite sites for the summer.

The fourteenth annual Family Fun day and Close to the Coast Race was put on by Winslow Park and the Freeport Rotary club on June 22nd. The day featured 5K and 10k races as well as a fun run. Free hot dogs and ice cream for visitors were once again donated by Bow Street Market and Ben and Jerry's. This year things were amped up with a bouncy house, BBQ, a beverage tent and live music by the Mallett Brothers Band. Park admission was, as always, free on this day.

June at Winslow Park was again home to events hosted by all of the Freeport schools. Kids, parents and teachers came for graduation celebrations, field days and picnics to celebrate the end of another school year. The last week in June also saw the first of the three free weeks of camping for Freeport residents (the other two are set in September). Over 200 nights of camping were used free of charge during these weeks.

Overall Winslow Park saw record usage in 2012 for the second year in a row. The Winslow Park staff and commission want to thank the Residents of Freeport and the surrounding communities for supporting and utilizing this wonderful asset. We all hope that your experiences at Winslow continue to be memorable and enjoyable on all of your future visits.



125th Legislature
SENATE OF MAINE

Senate District 10
 Senator Stan Gerzofsky

3 State House Station
 Augusta, ME 04333-0003
 (207) 287-1515

3 Federal Street
 Brunswick, ME 04011
 Home: (207) 373-1328

Dear Residents of Freeport,

It is my great pleasure and honor to serve as your State Senator during the 126th Maine State Legislature.

Maine faces serious challenges, and overcoming them will require hard work and a spirit of collaboration. We need to do more to bring good paying jobs to Maine. We need to address our healthcare costs, and we must continue to help our most vulnerable friends, family members, and neighbors through difficult times. Relevant to our local communities, I am continuing to work on policies that strengthen our fishing industries and working waterfronts.

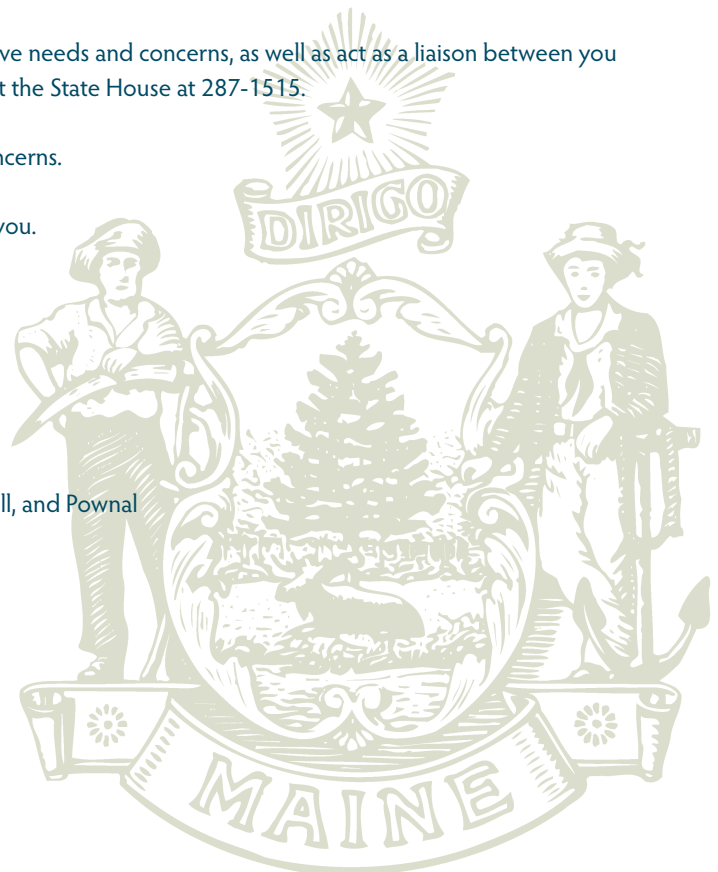
We have many challenges, but also many opportunities that I hope we can take advantage of in the months ahead. Shortly after I was re-elected to the Senate in 2012, I was honored to be chosen as the Senate Chair of the Criminal Justice and Public Safety Committee. This committee oversees a broad array of public policy, from our laws to reduce domestic violence to how we manage our prison system.

As your State Senator, I am here to listen to your legislative needs and concerns, as well as act as a liaison between you and the State government. I can be reached by phone at the State House at 287-1515.

Please feel free to contact me with your questions or concerns.

I am honored and grateful for the opportunity to serve you.

Senator Stan Gerzofsky
 Maine Senate District 10 - Brunswick, Freeport, Harpswell, and Pownal





Sara Gideon

37 South Freeport Rd
Freeport, ME 04032
Cell Phone: (207) 865-9593
saraigideon@gmail.com
RepSara.Gideon@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 State House Station
Augusta, Maine 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Dear Freeport Neighbors,

Thank you for the opportunity to represent you in the House of Representatives during the 126th session of the Maine State Legislature.

During the six-month session last year, we worked hard to find common ground in areas that matter most to Mainers, passing laws that strengthen our economy, support the middle class, educate our children and protect the environment.

We enacted a first-of-its-kind workforce development bill that will help Maine workers gain the skills necessary to find jobs in today's economy. We also enacted energy legislation that lowers electricity and heating costs, while renewing our commitment to energy efficiency and to the lowering of greenhouse gases. By increasing state funding of public education to 47% of the total cost, we began putting Maine on track to reach the 55 % threshold that was approved previously by voters. We also kept our promises to our veterans, our children and our elderly – establishing a pilot program to train veterans in farming, voting to restore funding to the Head Start program for early childhood, and restoring funding to our Drugs for the Elderly program.

Though a compromise was necessary to pass a budget that kept state government open, that same compromise resulted in a weakened property tax-relief program called circuit breaker. It is my personal priority to reinforce and strengthen that program when we reconvene in January. Also in the upcoming second session, we will take up a new vote on accepting federal funds to provide health care for nearly 70,000 Mainers.

Please do not hesitate to contact me with any questions or concerns you may have, or if you need assistance with any aspect of state government. You can reach me by phone at 865-9593, or come and see me at the Bow Street Market for Constituent Coffee Hours on the 4th Saturday of every month from 10am to noon. You can also sign up to receive my email newsletter or contact me by email at saraigideon@gmail.com. It has been my honor to serve as your state representative.



With kind regards,

Sara Gideon
State Representative

Statement 1

TOWN OF FREEPORT, MAINE
Statement of Net Position
June 30, 2013

	Governmental Activities	Business-type Activities	Total	Component Unit FEDC
ASSETS				
Cash and cash equivalents	\$ 15,190,687	-	15,190,687	25,563
Investments	3,118,407	-	3,118,407	23,989
Receivables:				
Accounts, net	325,512	258,746	584,258	-
Taxes receivable	612,759	-	612,759	-
Tax liens	299,950	-	299,950	-
Internal balances	29,900	(29,900)	-	-
Inventory	19,511	-	19,511	-
Receivable - RSU #5 debt service payments	3,571,022	-	3,571,022	-
Capital assets, not being depreciated	2,554,181	-	2,554,181	-
Capital assets, net of accumulated depreciation	17,687,948	28,551	17,716,499	-
Total assets	43,409,877	257,397	43,667,274	49,552
LIABILITIES				
Accounts payable and other current liabilities	424,693	834	425,527	-
Accrued wages and benefits payable	126,849	8,999	135,848	-
Accrued interest	38,057	-	38,057	-
Noncurrent liabilities:				
Other long-term liabilities	767,665	-	767,665	-
Other postemployment benefits liability	416,405	-	416,405	-
Bonds due within one year	715,000	-	715,000	-
Bonds due in more than one year	4,630,000	-	4,630,000	-
Total liabilities	7,118,669	9,833	7,128,502	-
NET POSITION				
Net investment in capital assets	12,342,948	28,551	12,371,499	-
Restricted for:				
Special revenues	1,524,203	-	1,524,203	-
Capital projects	24,531	-	24,531	-
Nonexpendable trust principal	1,173,980	-	1,173,980	-
Expendable trust - income portion	36,603	-	36,603	-
Unrestricted	21,188,943	219,013	21,407,956	49,552
Total net position	\$ 36,291,208	247,564	36,538,772	49,552

See accompanying notes to financial statements.

Statement 2

TOWN OF FREEPORT, MAINE
Statement of Activities
For the Year Ended June 30, 2013

For the Year Ended June 30, 2015									
Divisions/programs	Program Revenues				Net (expense) revenue and changes in net position				Component Unit
	Expenses	Charges for services	Operating grants and contributions	Capital grants and contributions	Governmental activities	Primary Government Business-type activities	Total		
City government:									
Governmental activities:									
General government	\$	1,571,090	728,069	-	-	(843,021)	-	(843,021)	-
Public safety		2,517,445	120,977	42,176	-	(2,354,292)	-	(2,354,292)	-
Public works		2,346,121	210,593	138,228	-	(1,997,300)	-	(1,997,300)	-
Community services		2,223,007	99,326	2,507	-	(2,121,174)	-	(2,121,174)	-
Education		13,616,476	-	-	-	(13,616,476)	-	(13,616,476)	-
County tax		831,619	-	-	-	(831,619)	-	(831,619)	-
Unclassified		2,691,888	-	-	-	(2,691,888)	-	(2,691,888)	-
Interest on debt		184,910	-	-	-	(184,910)	-	(184,910)	-
Total governmental activities		25,982,556	1,158,965	182,911	-	(24,640,680)	-	(24,640,680)	-
Business-type activities:									
Nonemergency Transportation		522,216	631,889	-	-	-	109,673	109,673	-
Total business-type activities		522,216	631,889	-	-	-	109,673	109,673	-
Total primary government	\$	26,504,772	1,790,854	182,911	-	(24,640,680)	109,673	(24,531,007)	-
Component Unit:									806
Freeport Economic Development Corporation		141,944	-	142,750	-	-	-	-	
General revenues:									
Property taxes, levied for general purposes					\$	21,109,005	-	21,109,005	-
Motor vehicle excise taxes						1,420,825	-	1,420,825	-
Interest and lien costs						73,633	-	73,633	-
Grants and contributions not restricted to specific programs:									
Homestead exemption						141,056	-	141,056	-
Other State aid						462,560	-	462,560	-
State Revenue Sharing						529,360	-	529,360	-
Unrestricted investment earnings (losses)						520,290	-	520,290	-
Gain (loss) on disposals						(11,116)	-	(11,116)	-
Miscellaneous revenues						1,784,013	-	1,784,013	-
Total general revenues						26,029,626	-	26,029,626	-
Change in net position						1,388,946	109,673	1,498,619	806
Net position - beginning (restated)						34,902,262	137,891	35,040,153	48,746
Net position - ending						36,291,208	247,564	36,538,772	49,552
See accompanying notes to financial statements.									

See accompanying notes to financial statements.

Statement 3

TOWN OF FREEPORT, MAINE
Balance Sheet
Governmental Funds
June 30, 2013

	General	Capital Projects Funds	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash	\$ 9,897,138	4,769,384	524,165	15,190,687
Investments	147,408	1,770,972	1,200,027	3,118,407
Receivables:				
Accounts	290,255	33,402	1,855	325,512
Taxes receivable	612,759	-	-	612,759
Tax liens	299,950	-	-	299,950
Interfund loans receivable	666,376	2,595,643	2,123,151	5,385,170
Inventory	19,511	-	-	19,511
Receivable - RSU #5 debt service payments	3,571,022	-	-	3,571,022
Total assets	\$ 15,504,419	9,169,401	3,849,198	28,523,018
LIABILITIES				
Accounts payable	205,322	26,945	29,991	262,258
Accrued wages and benefits	126,849	-	-	126,849
Interfund loans	4,939,242	309,860	106,168	5,355,270
Development escrows	162,435	-	-	162,435
Total liabilities	5,433,848	336,805	136,159	5,906,812
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue-property taxes	615,164	-	-	615,164
Unavailable revenue - RSU #5 debt service payments	3,571,022	-	-	3,571,022
Total deferred inflows of resources	4,186,186	-	-	4,186,186
FUND BALANCES				
Nonspendable	19,511	-	1,173,980	1,193,491
Restricted	-	-	1,560,806	1,560,806
Committed	1,359,666	2,568,699	998,234	4,926,599
Committed Reserves	463,225	6,263,898	-	6,727,122
Assigned	668,877	-	-	668,877
Unassigned	3,373,106	-	(19,981)	3,353,125
Total fund balances	5,884,385	8,832,596	3,713,039	18,430,020
Total liabilities, deferred inflows of resources, and fund balances	\$ 15,504,419	9,169,401	3,849,198	

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	20,242,129
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.	
Unavailable revenue - property taxes	615,164
Unavailable revenue - RSU #5 debt service payments	3,571,022
Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the funds.	(6,567,127)

Net position of governmental activities **\$ 36,291,208**

See accompanying notes to financial statements.

Statement 4

TOWN OF FREEPORT, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the year ended June 30, 2013

	General	Capital Projects Funds	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 21,331,266	-	1,526,976	22,858,242
Licenses, permits and fees	271,689	-	-	271,689
Intergovernmental	1,315,887	-	157,634	1,473,521
Charges for services	215,889	-	566,101	781,990
Fees and fines	106,786	-	-	106,786
Unclassified	293,684	776,177	555,018	1,624,879
Investment earnings (losses)	38,058	353,734	128,498	520,290
Total revenues	23,573,259	1,129,911	2,934,227	27,637,397
Expenditures:				
Current:				
General government	1,462,363	-	-	1,462,363
Public safety	2,284,924	-	-	2,284,924
Public works	1,828,000	-	-	1,828,000
Community services	616,314	-	-	616,314
Education	13,631,935	-	-	13,631,935
Insurance and fringe benefits	1,393,393	-	-	1,393,393
County tax	831,619	-	-	831,619
Unclassified	226,463	-	1,857,988	2,084,451
Capital outlay	-	2,180,159	129,113	2,309,272
Debt service	493,208	-	147,550	640,758
Total expenditures	22,768,219	2,180,159	2,134,651	27,083,029
Excess (deficiency) of revenues over (under) expenditures	805,040	(1,050,248)	799,576	554,368
Other financing sources (uses):				
Transfers from other funds	323,000	977,310	(486,042)	814,268
Transfers to other funds	(814,268)	-	-	(814,268)
Total other financing sources (uses)	(491,268)	977,310	(486,042)	-
Net change in fund balances	313,772	(72,938)	313,534	554,368
Fund balances, beginning of year, as restated	5,570,613	8,905,534	3,399,505	17,875,652
Fund balances, end of year	\$ 5,884,385	8,832,596	3,713,039	18,430,020

See accompanying notes to financial statements.

Statement 5

TOWN OF FREEPORT, MAINE
Reconciliation of the Statement of Revenues, Expenditures,
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the year ended June 30, 2013

Net change in fund balances - total governmental funds (from Statement 4)	554,368
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Amounts reported for governmental activities in the statement of activities (Statement 2) are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation and the loss from disposal of capital assets in the current period.	639,876
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(254,779)
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Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	(17,914)
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Bond proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which repayments exceeded proceeds.	963,656
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------

The Town has bonds that were originally issued for School purposes. These amounts will be funded by Regional School Unit #5 when the debt service payments are due. The Town has recorded a long-term receivable for the amount that will be paid by the School Unit for these bonds. The amount of the receivable at year end was \$3,571,022 with principal amounts paid off during the year totaling \$496,261.	(496,261)
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Change in net position of governmental activities (see Statement 2)	\$	1,388,946
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See accompanying notes to financial statements.

Statement 6

TOWN OF FREEPORT, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual - All Budgeted Governmental Fund Types
General Fund
For the year ended June 30, 2013

	Budgeted amounts		Actual	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues:				
Taxes	\$ 20,557,575	20,557,575	21,331,266	773,691
Licenses, permits and fees	253,290	253,290	271,689	18,399
Intergovernmental	1,207,742	1,207,742	1,315,887	108,145
Charges for services	180,000	180,000	215,889	35,889
Fees and fines	91,900	91,900	106,786	14,886
Unclassified	58,600	58,600	288,087	229,487
Investment earnings	50,000	50,000	13,569	(36,431)
Total revenues	22,399,107	22,399,107	23,543,173	1,144,066
Expenditures:				
Current:				
General government	1,512,526	1,512,526	1,462,363	50,163
Public safety	2,249,458	2,249,458	2,284,924	(35,466)
Public works	2,065,001	2,065,001	1,828,000	237,001
Community services	701,561	701,561	616,314	85,247
Education	13,631,935	13,631,935	13,631,935	-
Insurance and fringe benefits	1,506,300	1,506,300	1,393,393	112,907
County tax	831,619	831,619	831,619	-
Unclassified	230,500	230,500	222,646	7,854
Debt service	493,207	493,207	493,208	(1)
Total expenditures	23,222,107	23,222,107	22,764,402	457,705
Excess (deficiency) of revenues over (under) expenditures	(823,000)	(823,000)	778,771	1,601,771
Other financing sources (uses):				
Use of unassigned fund balance - Town	500,000	500,000	-	(500,000)
Transfers from other funds	323,000	323,000	323,000	-
Transfers to other funds	-	-	(681,086)	(681,086)
Total other financing sources (uses)	823,000	823,000	(358,086)	(1,181,086)
Net change in fund balance - budgetary basis	-	-	420,685	420,685
Fund balance, beginning of year - budgetary basis, as restated			5,000,475	
Fund balance, end of year - budgetary basis			5,421,160	
Reconciliation to GAAP basis:				
Committed reserve funds fund balance			463,225	
Fund balance, end of year - GAAP basis	\$		5,884,385	

See accompanying notes to financial statements.

Exhibit A-1

TOWN OF FREEPORT, MAINE
Comparative Balance Sheets - General Fund - Budgetary Basis
June 30, 2013 and 2012

	2013	2012
ASSETS		
Cash	\$ 9,544,435	9,049,077
Investments	16,442	16,440
Accounts receivable	290,255	121,880
Taxes receivable	612,759	768,420
Tax liens	299,950	379,402
Inventory	19,511	13,386
Interfund loans receivable	666,376	1,280,982
Receivable - RSU #5 debt service payments	3,571,022	4,067,283
Total assets	\$ 15,020,750	15,696,870
LIABILITIES		
Accounts payable	205,322	159,006
Accrued wages and benefits	126,849	159,457
Interfund loans payable	4,918,798	5,174,310
Development escrows	162,435	350,329
Other deferred revenues	-	8,257
Total liabilities	5,413,404	5,851,359
DEFERRED INFLOWS OF RESOURCES		
Unavailable revenue - property taxes	615,164	869,943
Unavailable revenue - RSU #5 debt service payments	3,571,022	4,067,283
Total deferred inflows of resources	4,186,186	4,937,226
FUND BALANCE		
Nonspendable	19,511	13,386
Committed - Stabilization Fund	1,000,000	1,000,000
Committed - other	359,666	429,033
Assigned	668,877	607,212
Unassigned	3,373,106	2,858,654
Total fund balance	5,421,160	4,908,285
Total liabilities, deferred inflows of resources, and fund balances	\$ 15,020,750	15,696,870

Exhibit A-2

TOWN OF FREEPORT, MAINE
General Fund
Statement of Revenues, Expenditures and Changes

in Fund Balance - Budget and Actual

Year ended June 30, 2013

(with comparative actual amounts for the year ended June 30, 2012)

	2013		Variance positive (negative)	2012 Actual
	Budget	Actual		
Revenues:				
Taxes:				
Property taxes	\$ 19,251,075	19,836,808	585,733	19,041,632
Excise taxes and registration fees	1,241,500	1,420,825	179,325	1,353,054
Interest and lien costs	65,000	73,633	8,633	76,562
Total taxes	20,557,575	21,331,266	773,691	20,471,248
Licenses, permits and fees:				
Building, plumbing and electrical permits	90,000	123,927	33,927	140,511
Town clerk licenses and fees	23,000	29,599	6,599	70,274
Mooring and other harbor fees	80,000	69,644	(10,356)	76,515
Solid waste permits	2,790	4,646	1,856	3,972
Shellfish licenses	12,500	13,113	613	13,335
Alarm permits	45,000	30,760	(14,240)	-
Total licenses, permits and fees	253,290	271,689	18,399	304,607
Intergovernmental:				
State tree growth reimbursement	35,000	72,743	37,743	71,416
State general assistance	29,850	2,507	(27,343)	15,314
State revenue sharing	540,000	529,360	(10,640)	526,900
State homestead exemption reimbursement	142,000	141,056	(944)	141,174
State road assistance	125,000	138,228	13,228	141,656
Public safety contributions	42,092	42,176	84	52,779
Other intergovernmental	293,800	389,817	96,017	324,216
Total intergovernmental	1,207,742	1,315,887	108,145	1,273,455
Charges for services:				
Planning	13,500	8,442	(5,058)	24,778
Transfer station and recycling	120,000	156,351	36,351	143,233
Parking lot	37,500	37,500	-	37,500
Vehicle maintenance	5,000	6,288	1,288	7,474
Engineering	4,000	5,808	1,808	12,239
Hunter Road Fields	-	1,500	1,500	-
Total charges for services	180,000	215,889	35,889	225,224
Fees and fines:				
Police parking and other fines	79,400	84,352	4,952	75,120
Library fines and fees	10,000	16,569	6,569	14,565
Alarm and other fire fees	2,500	5,865	3,365	7,250
Total fees and fines	91,900	106,786	14,886	96,935

Exhibit A-2, cont.

TOWN OF FREEPORT, MAINE
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual - General Fund, Continued

	2013		Variance positive (negative)	2012 Actual
	Budget	Actual		
Revenues, continued:				
Unclassified	\$ 58,600	288,087	229,487	7,959
Investment earnings	50,000	13,569	(36,431)	26,215
Total revenues	22,399,107	23,543,173	1,144,066	22,405,643
Expenditures:				
Current:				
General government:				
Town council	114,385	117,042	(2,657)	146,787
Town manager	132,772	125,901	6,871	132,966
Finance and treasury	331,443	345,425	(13,982)	348,938
Assessing	145,490	139,440	6,050	133,179
Code enforcement	78,080	76,815	1,265	75,571
Town clerk and elections	98,830	95,697	3,133	94,990
General administration	163,531	113,379	50,152	98,451
Municipal buildings	312,427	319,274	(6,847)	250,247
Planning	135,568	129,390	6,178	127,187
Total general government	1,512,526	1,462,363	50,163	1,408,316
Public Safety:				
Police department	1,002,683	1,058,175	(55,492)	945,960
Special enforcement	52,289	52,765	(476)	51,963
Fire department	466,401	467,939	(1,538)	365,160
Rescue	330,241	339,054	(8,813)	333,386
Reception	175,844	170,046	5,798	159,279
Hydrant rental	175,000	156,681	18,319	149,858
Street lights	47,000	40,264	6,736	39,669
Total public safety	2,249,458	2,284,924	(35,466)	2,045,275
Public Works:				
General road operations	735,845	736,501	(656)	678,518
Summer roads	617,500	447,780	169,720	609,709
Winter roads	153,000	134,867	18,133	131,472
Tree program	15,500	5,927	9,573	2,993
Solid waste	428,515	387,508	41,007	397,202
Engineering	114,641	115,417	(776)	93,956
Total public works	2,065,001	1,828,000	237,001	1,913,850

Exhibit A-2, cont.

TOWN OF FREEPORT, MAINE
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual - General Fund, Continued

	2013		Variance positive (negative)	2012 Actual
	Budget	Actual		
Expenditures, continued:				
Current, continued:				
Community services:				
Human services agencies	\$ 43,200	41,000	2,200	37,500
Public library	376,311	346,547	29,764	335,348
Cable TV	72,780	72,997	(217)	71,298
Promotions	7,800	7,581	219	4,133
General assistance	129,355	83,180	46,175	78,099
Coastal waters	64,140	58,303	5,837	57,057
Shellfish commission	4,100	4,690	(590)	3,802
Other	3,875	2,016	1,859	6,853
Total community services	701,561	616,314	85,247	594,090
Education	13,631,935	13,631,935	-	13,275,403
Insurance and fringe benefits:				
Employee benefits	1,401,300	1,302,604	98,696	1,305,254
Insurances	105,000	90,789	14,211	84,365
Total insurance and fringe benefits	1,506,300	1,393,393	112,907	1,389,619
County tax	831,619	831,619	-	846,018
Unclassified:				
Bustin's Island Corporation	172,000	167,749	4,251	170,599
Miscellaneous and contingency	33,500	21,761	11,739	18,050
Abatements	25,000	33,136	(8,136)	13,909
Total unclassified	230,500	222,646	7,854	202,558
Debt service	493,207	493,208	(1)	593,159
Total expenditures	23,222,107	22,764,402	457,705	22,268,288
Excess (deficiency) of revenues over (under) expenditures	(823,000)	778,771	1,601,771	137,356

Exhibit A-2, cont.

TOWN OF FREEPORT, MAINE
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual - General Fund, Continued

	2013		Variance positive (negative)	2012 Actual
	Budget	Actual		
Other financing sources (uses):				
Budgeted utilization of surplus - Town	\$ 500,000	-	(500,000)	-
Transfers in	323,000	323,000	-	323,000
Transfers out	-	(681,086)	(681,086)	(1,476,434)
Total other financing sources (uses)	823,000	(358,086)	(1,181,086)	(1,153,434)
Net change in fund balance - budgetary basis	-	420,685	420,685	(1,016,078)
Fund balance, beginning of year - budgetary basis (restated)		5,000,475		5,669,080
Fund balance, end of year - budgetary basis		5,421,160		4,653,002
Reconciliation of fund balance to GAAP basis:				
Committed reserve funds fund balance		463,225		570,139
Fund Balance, end of year - GAAP Basis	\$	5,884,385		5,223,141

TOWN OF FREEPORT, MAINE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds
Year ended June 30, 2013

	Fund Balance June 30, 2012	Revenues		Expenditures		Revenues over (under) expenditures	Other sources and (uses)	Fund Balance June 30, 2013
		Inter- governmental	Other					
Winslow Park Fund	\$ 369,702	-	273,639	226,061	47,578	-	-	417,280
Tax Incremental Financing Funds:								
TIF II - Desert Road phase II	56,389	-	1,192,102	1,192,102	-	-	-	56,389
TIF IV - Destination TIF	243,978	-	262,650	335,737	(73,087)	-	-	170,891
TIF V - Hotel TIF	-	-	65,255	65,255	-	-	-	-
TIF VI - Housing TIF	-	-	6,969	6,969	-	-	-	-
Total TIF funds	300,367	-	1,526,976	1,600,063	(73,087)	-	-	227,280
Bartol Building Lease Fund	495,219	-	352,225	-	352,225	(350,000)	-	497,444
Tower Lease Fund	293,202	-	213,876	-	213,876	(175,000)	-	332,078

Exhibit C-3, cont.

TOWN OF FREEPORT, MAINE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds
Year ended June 30, 2013

	Fund Balance (deficit) June 30, 2012	Revenues		Expenditures	Revenues over (under) expenditures	Other sources and (uses)	Fund Balance (deficit) June 30, 2013
		Inter- governmental	Other				
Town Grants and Programs:							
Jump start program	\$ 306	-	-	-	-	-	306
FEMA	65,431	-	-	-	-	-	65,431
Regional Efficiency grant	1,249	-	-	-	-	-	1,249
CDBG-Historic Society	150	-	-	-	-	-	150
CDBG-Habitat for Humanity	-	143,000	104,000	168,304	78,696	-	78,696
ARRA-Town Hall Weatherization	(11,332)	-	-	2,636	(2,636)	13,968	-
Maine Arts Commission	1,907	-	-	-	-	-	1,907
Shellfish Water Testing	16,624	-	2,365	2,207	158	-	16,782
Shellfish Grant-State of Maine	521	-	-	-	-	-	521
Green Crab Eradication Grant-State of Maine	-	5,000	-	15,000	(10,000)	20,000	10,000
Winslow Park-State of Maine	535	-	-	-	-	-	535
Fuel Assistance Fund-Freeport	12,912	-	18,600	14,763	3,837	-	16,749
Fuel Assistance Fund-Yarmouth	24,475	-	16,100	26,078	(9,978)	-	14,497
Library Donations	28,418	-	8,504	770	7,734	-	36,152
Road Impact Fees	259,311	-	70,100	-	70,100	-	329,411
Stormwater Connection Fees	57,608	-	1,678	7,000	(5,322)	-	52,286
Village Open Spaces	12,457	-	-	-	-	-	12,457
Fire and Rescue Donations	17,042	-	7,885	770	7,115	-	24,157
Sandy Beach Stairs	-	-	-	3,384	(3,384)	4,990	1,606
Project Canopy Grant	-	7,000	-	5,515	1,485	-	1,485
Fire Department Annual Appeal Donations	4,296	-	7,263	6,025	1,238	-	5,534
Police Donations	689	-	1,000	1,031	(31)	-	658
Rescue Donations	1,169	-	-	-	-	-	1,169
Library Book Donations	22,818	-	7,144	21,761	(14,617)	-	8,201
Public Works Donations	2,388	-	1,714	1,311	403	-	2,791
Police K-9 Program Donations	-	-	10,200	7,159	3,041	-	3,041
Dollars for Scholars	4,174	-	5	2,400	(2,395)	-	1,779
Other	187,784	2,634	24,779	5,987	21,426	-	209,210
Total Town Grants and Projects	710,932	157,634	281,337	292,101	146,870	38,958	896,760
Leon Gorman Park	147,723	-	8,738	4,866	3,872	-	151,595
Total special revenue funds	2,317,145	157,634	2,656,791	2,123,091	691,334	(486,042)	2,522,437

TOWN OF FREEPORT, MAINE
Capital Project Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds
Year ended June 30, 2013

	Fund Balance (deficit) June 30, 2012	Revenues and Other Sources			Transfers	Expenditures	Fund Balance (deficit) June 30, 2013
		Inter- governmental	Other Revenues	Bond Proceeds			
Fire Department Capital Project Funds:							
Protective clothing	\$ 4,596	-	-	-	15,000	314	19,282
Engine Five	(9,077)	-	-	-	28,187	-	19,110
Engine Three repair	(4,827)	-	-	-	-	-	(4,827)
Air packs & compressor	(474)	-	-	-	-	-	(474)
Communication upgrade	19,551	-	-	-	-	20,944	(1,393)
Vehicle exhaust and ventilation system	1,509	-	-	-	(1,509)	-	-
Chief's vehicle	1,071	-	-	-	(1,071)	-	-
Service vehicle	207	-	-	-	-	2,053	(1,846)
Other	5,607	-	-	-	(5,607)	-	-
Total fire department	18,163	-	-	-	35,000	23,311	29,852
Rescue Department Capital Project Funds:							
Protective clothing	22,070	-	-	-	14,000	20,346	15,724
Ambulance replacement	11,922	-	-	-	25,000	22,713	14,209
Communication upgrade	6,937	-	-	-	15,000	5,018	16,919
Rescue equipment	4,362	-	-	-	160,000	-	164,362
Other	-	-	-	-	-	-	-
Total rescue department	45,291	-	-	-	214,000	48,077	211,214
Public Works Capital Project Funds:							
Grader repair	21,601	-	-	-	-	10,315	11,286
Dump truck replacement, sander & plow	152,441	-	-	-	209,000	190,100	171,341
Sidewalk plow-Shared with TIF	-	-	-	-	27,500	-	27,500
Fuel depot	1,792	-	-	-	-	-	1,792
Pick-up truck replacement	146,577	-	-	-	40,000	169,840	16,737
Dump truck body sand blast and paint	3,269	-	-	-	-	-	3,269
Total public works	325,680	-	-	-	276,500	370,255	231,925
Police Department Capital Project Funds:							
Communication upgrade	20,278	-	-	-	-	-	20,278
Bullet proof vests	(2,701)	700	-	-	-	-	(2,001)
In-Car cameras	4,823	-	-	-	-	4,366	457
Mobile data terminals	-	-	-	-	25,000	-	25,000
Radar units/speed enforcement equipment	(6,987)	-	6,987	-	-	-	-
Boat and motor replacement	14,208	-	-	-	-	14,963	(755)
Special enforcement truck	2,884	-	-	-	-	474	2,410
Total police department	32,505	700	6,987	-	25,000	19,803	45,389

Exhibit D-3, cont.

TOWN OF FREEPORT, MAINE
Capital Project Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds
Year ended June 30, 2013

	Fund Balance June 30, 2012	Revenues and Other Sources				Expenditures	Fund Balance June 30, 2013
		Inter- governmental	Other Revenues	Bond Proceeds	Transfers		
Recycling Capital Project Funds:							
Landfill closing	\$ 116,436	-	-	-	-	-	116,436
Paving	3,745	-	-	-	-	1,987	1,758
Other	119,242	-	-	-	30,000	68,687	80,555
Total recycling capital projects	239,423	-	-	-	30,000	70,674	198,749
Comprehensive Town Improvement Funds:							
Mallet Drive paving match	(1)	-	-	-	-	-	(1)
Public Works paving	82,000	-	-	-	-	70,669	11,331
Main St. paving and drainage match	29,874	-	-	-	-	-	29,874
Flying Point Road-2011 reconstruction	25,506	-	-	-	-	2,462	23,044
Flying Point Road-Pleasant Hill to Wolfe's Neck	48,350	-	-	-	-	28,819	19,531
North Main Street sidewalks	(9,680)	-	-	-	-	1,010	(10,690)
Upper Mast Landing partial reconstruction	164,884	-	-	-	-	171,116	(6,232)
Hedgehog Mountain Sight improvements	23,300	-	-	-	-	21,526	1,774
South Street project	270,013	169,035	-	-	-	273,413	165,635
Desert Road match	23,000	-	-	-	-	-	23,000
Burnett Road Bridge	11,048	-	-	-	-	-	11,048
US Route 1 North (PACTS)	191,565	-	-	-	-	39,958	151,607
Prout Road culvert	34,230	-	-	-	-	-	34,230
West Street-Depot Street to South Street reconstruction	172,658	-	-	-	-	18,449	154,209
Desert Road Business Park	235,000	-	-	-	-	-	235,000
Torrey Hill Range Road reconstruction	-	-	-	-	150,000	-	150,000
Freeport Fields and Trails Project	-	-	120,000	-	337,335	398,335	59,000
Freeport Fields and Trails Project maintenance	146,383	-	30,000	-	90,000	205,716	60,667
Active Living	-	-	-	-	24,000	-	24,000
Other	12,001	-	-	-	2,535	-	14,536
Total comprehensive Town improvement	1,460,131	169,035	150,000	-	603,870	1,231,473	1,151,563
Municipal Buildings and Other Improvement Funds:							
Computer system upgrade/Connectivity Town-wide	136,835	-	50,000	-	21,000	69,122	138,713
Dunning boat yard	26,445	-	-	-	-	-	26,445
Cable TV	54,742	-	-	-	19,000	12,484	61,258
Valuation update	29,003	-	-	-	10,000	-	39,003
Building winterization	64,166	-	-	-	-	8,285	55,881
Public Safety renovation (Sallyport, Flooring, etc.)	33,708	-	-	-	(5,609)	8,874	19,225
Town Hall exterior	103,393	-	-	-	(62,000)	-	41,393
West Street Barn exterior	36,751	-	-	-	399	37,150	-
Public Works building improvements	-	-	-	-	28,000	-	28,000
Cemetery vault roofing projects	-	-	-	-	18,000	-	18,000
Copier replacement	16,439	-	-	-	-	-	16,439
Library building exterior	34,483	-	-	-	(20,121)	4,362	10,000
Other	95,994	-	-	-	(13,096)	21,753	61,145
Total municipal buildings and other	631,959	-	50,000	-	(4,427)	162,030	515,502
Boards and Committees Improvement Funds:							
Recreation fund	5,131	-	-	-	-	-	5,131
Harbor fund	24,531	-	-	-	-	-	24,531
Citizens Survey & performance measures	1,298	-	-	-	-	-	1,298
Community Center Building	(1,232)	-	-	-	1,232	-	-
Village Parking Study	4,559	-	-	-	-	4,290	269
Quiet Zone Study	8,000	-	-	-	-	2,892	5,108
Hedgehog Mountain Bridge Replacement	25,000	-	-	-	-	-	25,000
Shellfish Commission Habitat Improvement	94,802	-	-	-	51,000	22,901	122,901
Train Station Renovation	55,000	-	-	-	1,287	56,393	(106)
Other	1,659	-	-	-	(1,287)	-	372
Total boards and committees	218,748	-	-	-	52,232	86,476	184,504
Capital Reserves - See Exhibit F for Details	5,933,634	-	753,189	-	(254,865)	168,060	6,263,898
Total capital project funds	8,905,534	169,735	960,176	-	977,310	2,180,159	8,832,596

TOWN OF FREEPORT, MAINE
Permanent Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds
Year ended June 30, 2013

	Perpetual Care Funds, 2012-2013									
	Principal				Unexpended Income					
	Fund Balance (deficit) June 30, 2012	Revenues/		Fund Balance (deficit) June 30, 2013	Fund Balance (deficit) June 30, 2012	Interest Income	Expenditures	Fund Balance (deficit) June 30, 2013	Total June 30, 2013	
		Unrealized/	Gains (Losses)	Other						
Cemetery Care:										
Perpetual Care:										
Burr	\$ 129,643	8,976	-	138,619	(13,204)	4,734	2,702	(11,172)	127,447	
Grove	49,601	3,307	300	53,208	(5,420)	1,760	933	(4,593)	48,615	
Webster	13,791	966	-	14,757	(750)	524	273	(499)	14,258	
Woodlawn	20,255	1,392	-	21,647	(2,492)	723	385	(2,154)	19,493	
South Freeport	46,334	3,213	-	49,547	(4,239)	1,702	899	(3,436)	46,111	
Flying Point	7,383	508	-	7,891	(902)	264	141	(779)	7,112	
Town maintained	2,279	164	-	2,443	123	95	4	214	2,657	
Davis Mausoleum	752	66	-	818	634	51	23	662	1,480	
Carrie Thomas	393	31	104	528	140	21	10	151	679	
A.O. Woodard	10,065	738	-	10,803	1,203	440	18	1,625	12,428	
Total Cemetery Funds	280,496	19,361	404	300,261	(24,907)	10,314	5,388	(19,981)	280,280	
Library Funds:										
Bartol Association	35,191	3,333	-	38,524	3,706	683	38	4,351	42,875	
Paul and Emma Bennett	15,758	1,351	-	17,109	(2,778)	265	12	(2,525)	14,584	
Eleanor Brewer	6,288	676	-	6,964	970	132	7	1,095	8,059	
Albert Conley	28,295	2,923	-	31,218	11,014	658	38	11,634	42,852	
Grace Ritchie	2,576	216	-	2,792	(583)	39	2	(546)	2,246	
Jane Hall	118,295	11,058	524	129,877	8,435	2,246	1,346	9,335	139,212	
Total Library Funds	206,403	19,557	524	226,484	20,764	4,023	1,443	23,344	249,828	
School Scholarship Funds:										
Fitts Award	2,455	222	-	2,677	(89)	43	2	(48)	2,629	
Salomon Plummer	8,447	736	-	9,183	(1,161)	137	7	(1,031)	8,152	
Wallace True	4,906	454	-	5,360	70	90	5	155	5,515	
Millard and Enid Crooker	24,497	2,229	-	26,726	(656)	434	23	(245)	26,481	
Alice Pollock	10,413	968	-	11,381	296	194	210	280	11,661	
Auldís Foster	1,840	172	-	2,012	72	34	2	104	2,116	
Kenneth Thompson	7,364	697	-	8,061	583	141	8	716	8,777	
Christine Small Cushing	150,435	14,062	-	164,497	6,630	2,840	2,551	6,919	171,416	
Total School Scholarship Funds	210,357	19,540	-	229,897	5,745	3,913	2,808	6,850	236,747	
Benevolent Funds:										
George Davis	10,652	998	-	11,650	528	200	86	642	12,292	
Arthur L. Gould	371,507	34,181	-	405,688	815	6,787	1,835	5,767	411,455	
Total Benevolent Funds	382,159	35,179	-	417,338	1,343	6,987	1,921	6,409	423,747	
Total	\$ 1,079,415	93,637	928	1,173,980	2,945	25,237	11,560	16,622	1,190,602	

TOWN OF FREEPORT, MAINE
Reserve Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds
Year ended June 30, 2013

	Fund Balance June 30, 2012	Revenues		Expenditures	Revenues over (under) expenditures	Other sources and (uses)	Fund Balance June 30, 2013
		Inter- governmental	Other				
Town Reserve Funds:							
Capital Projects Reserve Funds							
General administration reserve	\$ 11,560	-	5,553	35	5,518	161,312	178,390
Police equipment reserve	155,537	-	9,974	336	9,638	125,000	290,175
Cable TV equipment reserve	355,058	-	133,238	760	132,478	(62,000)	425,536
Public infrastructure reserve	2,305,665	-	162,421	137,743	24,678	(344,492)	1,985,851
Land Trust reserve	19,650	-	1,111	42	1,069	-	20,719
Public works equipment reserve	562,644	-	42,950	1,229	41,721	98,500	702,865
Ambulance equipment reserve	564,097	-	254,875	1,214	253,661	(319,000)	498,758
Building maintenance reserve	487,953	-	28,977	1,049	27,928	37,115	552,996
Fire equipment reserve	803,091	-	47,215	1,725	45,490	15,000	863,581
Municipal parking lot reserve	318,991	-	43,956	14,395	29,561	-	348,552
Hedgehog mountain reserve	16,749	-	1,126	36	1,090	-	17,839
Recycling equipment reserve	163,895	-	11,394	356	11,038	(30,000)	144,933
Boards and Commissions	-	-	7,836	286	7,550	62,182	69,732
Community center reserve	9,043	-	1,004	8,816	(7,812)	(1,231)	-
Land Purchase reserve	142,136	-	32	-	32	-	142,168
Energy Savings reserve	17,565	-	1,527	38	1,489	2,749	21,803
General Fund Reserve Funds							
Unemployment compensation fund	353,151	-	25,679	3,638	22,041	-	375,192
Other	216,987	-	4,407	179	4,228	(133,182)	88,033
Total Town Reserve Funds	6,503,772	-	783,275	171,877	611,398	(388,047)	6,727,123
Totals by Fund							
Capital Projects reserve funds	5,933,634	-	753,189	168,060	585,129	(254,865)	6,263,898
General Fund reserve funds	570,138	-	30,086	3,817	26,269	(133,182)	463,225
Total Reserve Funds	\$ 6,503,772	-	783,275	171,877	611,398	(388,047)	6,727,123

ANIMAL CONTROL.....	Freeport Police	865-4800
ASSESSOR	Robert Konczal	865-4743 x140
CABLE TV DIRECTOR	Rick Simard	865-4743 x114
CODES ENFORCEMENT	Fred Reeder	865-4743 x102
COMMUNITY SERVICES DIRECTOR & COMMUNITY CENTER.....	Melanie Sachs	865-3985
FREEPORT ECONOMIC DEVELOPMENT CORPORATION	Keith McBride	865-4743 x117
FINANCE DIRECTOR	Abbe Yacoben	865-4743 x115
FIRE/RESCUE CHIEF & EMERGENCY PREP.....	Darrel Fournier	865-3421
FREEPORT CONSERVATION TRUST.....		865-3985 x212
FREEPORT ELDERS ASSOCIATION.....	Carol Piecuch, President	865-3985
FREEPORT RECREATION & COMMUNITY EDUCATION	Mike Myers	865-6171
GENERAL ASSISTANCE	Johanna Hanselman	865-4743 x120
HARBORMASTER	Jay Pinkham	865-4546
HISTORICAL SOCIETY	Christina White	865-3170
LIBRARY	Beth Edmonds	865-3307
MARINE WARDEN	Tom Kay	865-4800
MAST LANDING SANCTUARY (AUDUBON SOCIETY)		865-6756
POLICE CHIEF.....	Jerry Schofield	865-4800
PORT TEEN CENTER		865-6171 x29
PUBLIC WORKS SUPERINTENDENT	Earl Gibson	865-4461
RECYCLING FACILITY	Suzanne Duplissis	865-3740
DEPUTY FIRE/RESCUE CHIEF.....	Paul Conley	865-3421
RSU #5 SUPERINTENDENT.....	Shannon Welsh	865-0928
SEWER DISTRICT GENERAL MANAGER.....	Leland Arris	865-3540
TOWN CLERK & REGISTRAR OF VOTERS	Tracey Stevens	865-4743 x123
TOWN ENGINEER.....	Albert Presgraves	865-4743 x106
TOWN MANAGER	Peter Joseph	865-4743 x121
TOWN PLANNER	Donna Larson	865-4743 x103
TRAIN STATION		869-5310
WATER DISTRICT	Maine Water	800-287-1643
WINSLOW PARK MANAGER.....	Neil Lyman	865-4198
WOLFE'S NECK STATE PARK.....		865-4465

FREEPORT SCHOOLS PRINCIPALS PHONE

MORSE.....	Tom Ambrose	865-6361
MAST LANDING.....	Beth Willhoite	865-4561
MIDDLE.....	Raymond Grogan	865-6051
FREEPORT HIGH	Robert Strong	865-4706

SCHOOL NURSE

MORSE.....	Brooke Rich	865-6361
MAST LANDING	Lynett Larkin-Silva	865-4561
MIDDLE SCHOOL	Angela Sclar	865-6051
HIGH SCHOOL.....	Brenda White	865-4706

On the back cover....



(Top L) Officers Keith Norris and Paul Powers, part of Freeport Police Department's Color Guard, at the 2013 Memorial Day Service at Memorial Park on Bow Street.

(Middle L) One of the six ecomaine silver bullet "Recycling is a Work of Art" contest winners for 2012 shown on location at the newest Freeport recycling drop-off location on Hunter Road. This silver bullet was painted by Freeport's Sebastian Meade.

(Middle R) Freeport Public Safety Building housing Fire-Rescue Department Apparatus— *photo taken by Paul Cunningham*

(Bottom L) Freeport Community Library – Please see the new hours of operation listed on the back cover.

(Bottom R) Freeport Public Works new ground sign on Hunter Road. The sign was made from a retired plow.



Freeport Community Library

10 Library Drive (off Main Street)

Monday, Wednesday: 10:00 a.m. - 8:00 p.m.

Tuesday, Thursday: 10:00 a.m. - 5:00 p.m.

Friday: 12:00 p.m. - 5:00 p.m.

Saturday: 10:00 a.m. - 2:00 p.m.

Labor Day to Memorial Day

(No Saturday hours on a holiday weekend)

Freeport Recycling Facility

Hedgehog Mountain Road (off Pownal Road)

Wednesday, Thursday, Friday: 8:00 a.m. - 4:00 p.m.

Saturday: 9:00 a.m. - 4:00 p.m.

Town Hall

30 Main Street

Monday - Thursday: 7:30 a.m. - 6:00 p.m.

Friday: Closed

"Online Services"

www.freeportmaine.com

Car/ATV/Trailer/Snowmobile Re-registration

Hunting/Fishing/Dog Licenses



www.freeportmaine.com