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~ Cover photo: Ridge Road courtesy of Rick Billian ~

TOWN OF CHESTERVILLE

2018 ANNUAL REPORT DEDICATION

BOB COX

Robert Henry Bishop Cox



On March 1st, 1931 Herbert and Gladys Cox gave birth to their son Robert, in Portland, Maine.

Robert (Bob) married Mabel Lane on June 6th, 1954 and they have 2 children, Larry and Darlene. They have 5 grandchildren and 8 great grandchildren.

After serving 20 years in the Air Force, Bob and Mabel moved to Chesterville in August of 1970. In 1971, at the invitation of Sherriff's Deputy Roy Lamkin, Bob became the Town of Chesterville Constable and Fence Viewer. A position he held until 1994.

From 1986 until 1995, Bob was the Town's moderator. He has also been elected to the Selectman's Board, and served as a volunteer fire fighter on the Chesterville Fire Department.

If you happen to be driving over the top of Zion Hill, you may spot a happy guy taking care of his driveway, or just having fun on his four-wheeler. He May just look like a regular Mainer but that is our favorite Chesterville Octogenarian, Bob Cox. To be honest, so many younger citizens have been moving into town, not everyone has heard of Bob or how he has impacted our town over the years. This year, the Selectmen of Chesterville are happy to dedicate the 2018 Annual Town Report to Robert Henry Bishop Cox... our Bob.

Small towns especially rely on citizens with the most knowledge and experience to lead, and to leave things better for the next generations. These people make places like Chesterville a great place to live. Bob didn't live his whole life in this area, in fact he had already lived much of his life before he moved here. It just shows what a difference you can make even if you aren't "from here".

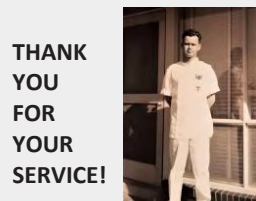
Bob grew up during the great depression. His family moved around often; wherever his dad could find work as a carpenter or mechanic. Bob helped out as too, he is proud to say he was driving farm tractors since her was 10!

In 1948 his life changed when he enlisted in the United States Air Force. He spent his first enlistment mostly in Hawaii working in the E.R. and flight medical corps in the Korean War. It was a central location where the injured could be brought, triaged, treated, and perhaps be moved to a military hospital on the mainland.

When he had served his time, he moved back to Maine. He was working at Augusta Hospital. One day he saw a pretty lady walking and as Mabel says "he picked me up...right off the street". They went on a date right then and there. Mabel worked for the State Police Office in Augusta so it was easy for them to see each other.



Bob in his USAF service photo and in his work uniform during the Korean War. His role helped save many injured service men.



**THANK
YOU
FOR
YOUR
SERVICE!**

It wasn't long before Bob re-enlisted and married Mabel in 1954 while on a 3-day pass. Bob went to Otis AFB in Massachusetts first, then he and Mabel went to Orly Air Base in Paris, France. They lived in stations all over the world. They lived in places like England, Las Vegas, and Taiwan. They love to talk about their two years in Taiwan and still have a few pieces of art from there. They even had

A Taiwanese painting, a pot, and a beautiful sculpture still displayed in Bob and Mabel's home.



a Typhoon!

Eventually Bob became the Air Evac Coordinator for the NE Region and they moved to Biloxi, MS. They were happy there for some time and had started awaiting the time for Bob to retire from the USAF. Hurricane Camille ripped through Biloxi in August of 1969 and Bob and Mabel lost everything. Just under a year later, Bob retired. With pride, he says he served 20 years and 13 days.

Bob and Mabel then moved to Chesterville! It didn't take Bob long to start providing service closer to home. In 1970 he began working at the old Farmington Hospital in the patient accounts department. In addition to his regular duties, he also worked out payment plans for folks who needed help to pay. He also did much of the hiring for the department. He worked there from 1970 – 1977.

In 1971 he became Chesterville Constable and Fence Viewer until 1994, and was the Town Moderator from 1986 to 1995. Scott Gray and Craig Stickney remember that he was always the first one to go out and greet the new citizens that moved into town. He was also involved in many other local organizations. He is a Master Mason and a life member of the Scottish Rite. He was raised in lodges in North Carolina and Taiwan. He is a past Exalted Ruler in the Elks and Mabel is active in the Emblem Club. They are members of the Trinity United Methodist Church.

He joined the Franklin County Sherriff's office in 1977 under Sherriff French. He had many different positions within the Department from Deputy Sherriff to Court officer, and right up until 2017 he was still a civil deputy. He served under five different Sheriffs.

Bob posing with his retirement gift from the Sherriff's office.



Bob in uniform.

Bob totals over SIXTY years of his life in service to his country, county, and town. Remember, most of the time he had two or three positions at a time. It's just not the kind of treasure you find everywhere....a guy like Bob.

During his time in Chesterville Bob has seen some things change. He thinks things are more difficult, with too many

"Bob has helped many citizens over the years...many of those he helped were behind the scenes. The public will never really know just how many he has helped. He is a very kindhearted, conscientious civil person and really cares about those he serves."

~ Clyde Ross

changes in laws and rules. Now people just fight, he says. He is also troubled by the increase in crime that is coming closer and closer to home. He can often be found at the town office on Thursday nights for the Selectmen's meetings and always attends important town meetings and events. He sure does wish they would start using some microphones during meetings. He thinks all of the seniors would be able to hear things better.

Bob says his secret to happiness was building a house up on the hill for his family, helping people, living simply, and being frugal. And, just drinking Ginger Ale at the dance hall while enjoying Sy Wrights Band.

Bob still loves Chesterville after all of these years because the people are nice, things are quiet, and it's peaceful. He says if you need something, there's someone to help. He has never thought of moving to a warmer climate. Mabel's brothers come and her sisters still live close.

Now, Bob says he is "just a poor old guy trying to get along". Bob, Chesterville is so happy to have you "getting along" here!

TOWN OFFICERS 2018

SELECTMEN, ASSESSORS, OVERSEERS OF THE POOR

Tiffany Estabrook	2016-2019
Matthew Welch	2016-2019
Edward Hastings IV	2017-2020
Allan Mackey	2018-2021
Maitland Lord, Jr	2018-2019

TOWN CLERK, TAX COLLECTOR, REGISTRAR OF VOTERS

Pamela Griswold

DEPUTY TOWN CLERK, DEPUTY TAX COLLECTOR, DEPUTY REGISTRAR OF VOTERS

Rachel Heseltine

TREASURER, GENERAL ASSISTANCE ADMINISTRATOR

Erin Norton

RSU #9 SCHOOL BOARD DIRECTOR

Craig Stickney

FIRE CHIEF, E911 ADDRESSING OFFICER

John Archer

ANIMAL CONTROL OFFICER

Dexter "Buzz" Bridges

CODE ENFORCEMENT OFFICER

Brenda Medcoff

PUBLIC WORKS

Michael Cote/Michael Williams

ASSESSOR, ASSESSOR'S AGENT

Bill Van Tuinen

Alan Gove

PLUMBING INSPECTOR

Leo Mayo

TRANSFER STATION

Robert Jones Hubert Labreck

HEALTH OFFICER

Kathy Gregory 2018-2020

PLANNING BOARD

Danny Elder 2018-2020
Gregory Soule 2016-2021
Bruce Verrill 2016-2021
Linton Robinson 2017-2022
Robert Leso 2017-2022

APPEALS BOARD

Edmond Wurlpel 2018-2021
David Gray 2018-2021
Keith Grundy 2018-2021
Kathy Gregory 2016-2019
Scott Gray 2016-2019

BUDGET COMMITTEE

Kathy Gregory 2017-2022
Rachel Heseltine 2017-2022
Kim Lessard 2017-2022
David Archer 2018-2022
Anne Lambert 2018-2022

ROAD COMMITTEE

Scott Currier 2017-2019
Jack Moultrie 2017-2020
Sarah Baker 2017-2019
Allan Mackey 2018-2021

STATE SENATOR (District 18)

Russell J. Black

STATE REPRESENTATIVE (District 114)

Randall Hall

**Town of Chesterville
2019 Town Meeting Warrant**

To: Anne Lambert, a resident in the Town of Chesterville, County of Franklin, State of Maine

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Chesterville, qualified to vote in town affairs, to meet at the Chesterville Town Hall in the said town on Friday, March 8th, 2019 A.D. at noon until 6:00 pm to act on Articles 1 through 2. And also to notify and warn the said inhabitants to meet at the Chesterville Town Hall on Monday, March 11th, 2019 A.D. at 7:00 pm to act on Articles 3 through 46.

Article #1

To choose a moderator to preside over said meeting.

Article #2

To elect all necessary Town Officers by secret ballot.

Elections	Term
Board of Selectmen	1 year term
Board of Selectmen	3 year term
Board of Selectmen	3 year term
School Board Director	3 year term

Article #3

Shall the Town vote to amend the Shoreland Zoning Ordinance Town of Chesterville Article 13, Section A-1 by removing the following:

13. Establishment of Districts

A. Resource Protection District. The Resource Protection District includes areas in which development would adversely affect water quality, productive habitat, biological ecosystems, or scenic and natural values. This district shall include the following areas when they occur within the limits of the Shoreland Zone, exclusive of the Stream Protection District, except that areas which are currently developed and areas which meet the criteria for the Limited Commercial, General Development District need not be included within the Resource Protection District.

(1) Areas within 250 feet, horizontal distance, of the upland edge of freshwater wetlands and wetlands associated with great ponds and rivers, ~~which are rated "moderate" or "high" value waterfowl and wading bird habitat, including nesting and feeding areas, by the Maine Department of Inland Fisheries and Wildlife (MDIF&W) that are depicted on a Geographic Information System (GIS) data layer maintained by either MDIF&W or the Department as of October 1, 2008.~~ For the purposes of this paragraph "wetlands associated with great ponds and rivers" shall mean areas characterized by non-forested wetland vegetation and hydric soils that are contiguous with a great pond or river, and have a surface elevation at or below the water level of the great pond or river during the period of normal high water. "Wetlands associated with great ponds or rivers" are considered to be part of that great pond or river.

Voting on Article THREE requires a "YES" or "NO" vote [30-A MRSA § 3002(3)]

Article #4

Shall the Town vote to amend the Chesterville Shoreland Zoning Map by changing the zoning of an area (Westerly Side) abutting Robinson Pond from Resource Protection to Limited Residential and Stream Protection as depicted on the proposed map (Copy available to view at the Town Office), and to add notations onto the map to indicate where these zones begin and end and place "hash marks" in areas to indicate that there is "wading bird habitat" and that permits are needed from the Department of Environmental Protection to do construction in these areas

Voting on Article FOUR requires a "YES" or "NO" vote [30-A MRSA § 3002(3)]

Article #5

Shall the Town vote to amend the Chesterville Shoreland Zoning Map by changing the zoning of an area abutting the North end of Crowell Pond from Limited Residential and Resource Protection to all Resource Protection as depicted on the proposed map (Copy available to view at the Town Office), and to add notations onto the map to indicate where this zone begins and ends and place "hash marks" in areas to indicate that there is "wading bird habitat" and that permits are needed from the Department of Environmental Protection to do construction in these areas.

Voting on Article FIVE requires a "YES" or "NO" vote [30-A MRSA § 3002(3)]

Article #6

To see if the Town will vote to transfer the sum of **\$3,627.93** from the **General Fund** to cover all 2018 overdrafts.

2018 Overdrafts	Amount
Tax Assessing and Map Updates	\$390
Third Party Requests (AVCOG – Dues)	\$59.91
Street Lights	\$216.02
General Assistance	\$700
Recreation	\$50
Property & Casualty (MMA Insurance)	\$2,212
Total 2018 Overdrafts	\$3,627.93

Article #7

To see if the Town will authorize the Municipal Officers to spend an amount not to exceed 3/12 of the annual budget in each budget category of the 2019 annual budget during the period from January 1st, 2020 to the 2020 Annual Town Meeting.

Explanation: *This article legalizes municipal expenditures made after the calendar year ends but before the Annual Town Meeting.*

Article #8

To see if the town will vote to make taxes due on December 14th, 2019. And to begin charging interest on taxes received on or after December 15th, 2019 at a rate of 7% annually.

Article #9

To see if the Town will set the interest rate pursuant to 36 M.R.S.A. § 506-A to be paid by the Town on taxes paid and later abated at 3% annually from the date of the tax payment to the date the abated amount is refunded to the tax payer.

Explanation: *If taxes are paid but later abated, the municipality must refund the abated taxes and pay interest on them. For taxes paid on or after April 1st 1996, 36 M.R.S.A. § 506-A provides the rate of interest set by the municipality to be paid on overpayments, may not exceed the rate set for the delinquent taxes nor be less than that rate reduced by 4%. Thus, if the delinquency rate is 7% then the town meeting may not set a rate lower than 3%.*

Article #10

To see if the Town in accordance with 36 M.R.S.A. § 506 will authorize the Tax Collector and Treasurer to accept prepayment of taxes not yet committed and pay no interest thereon.

Article #11

To see if the Town will authorize the Selectmen, on behalf of the Town, to sell and dispose of any real-estate acquired by the Town for nonpayment of taxes thereon, on such terms as they deem advisable; and to execute the appropriate deeds for such property. Except that the Municipal Officers shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

Article #12

To see if the Town will vote to authorize the Board of Selectmen to apply for a Tax Anticipation Note, if needed, to pay current expenses and to pay any interest and costs from overlay.

Article #13

To see if the Town will vote to authorize the Board of Selectmen to pay abatements from overlay.

Article #14

To see if the Town will vote to apply available excise taxes, interest, miscellaneous revenue, and lien charges to lower the commitment.

Revenues used to lower the commitment	Amount
Vehicle Excise Tax	\$229,000
Boat Excise Tax	\$1,500
Tax Interest	\$7,000
Miscellaneous	\$12,980
Lien Charges	\$8,500
Total Estimated Revenue	\$258,980

Article #15

To see if the Town will vote to accept the following gifts, grants and funds listed below as provided by the Maine State Legislature and any other sources and apply the funds to lower the commitment or benefit the town in such other ways as they deem reasonable.

Revenues used to lower the commitment	Amount
Maine Municipal Revenue Sharing	\$67,168
Tree Growth Reimbursements	17,900
General Assistance Funds	1,000
Veterans Exemption Funds	\$720
Homestead Exemption Funds	74,750
FEMA Reimbursements	\$0
State and Federal Grants	\$0
Any other Funds or Gifts	\$0
Total Estimated Revenue	\$161,538

Article #16

To see if the Town will vote to apply all revenues from the sale of tax acquired property to lower the commitment.

Article #17

To see if the Town will vote to charge interest on tax liens.

Article #18

To see if the town will vote to allow a 3% discount on real estate taxes for the thirty (30) day period after commitment, and to use the post-marked date as the date of payment.

If approved, move to Article 18(A)

Article #18(A)

To see if the Town will vote to raise and appropriate from taxation **\$35,000** for the **Discount** in the current year.

Recommended by Budget Committee

2018 Budget	\$30,000
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Article #19

To see if the Town will vote to raise and appropriate from taxation, **\$149,062** for **Administration** and additional administrative expenses in the current year.

Description	Budget Committee Recommends	Selectmen Recommend
Payroll & Taxes	\$95,900	\$97,762
Audit	\$4,500	\$4,500
Utilities	\$6,900	\$6,900
Office Expenses	\$30,450	\$33,200
Training	\$500	\$1,000
Building Maintenance	\$3,500	\$3,500
Dues	\$2,200	\$2,200
Total	\$143,950	\$149,062

2018 Budget	\$154,782
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Explanation: Legal has been taken out of Admin and moved to a separate Account

Article #20

To see if the Town will vote to raise and appropriate from taxation **\$1,999.75** and Carry Forward **\$4,444.25** from the 2018 unexpended legal balance for a total appropriation of **\$6,444** creating a **Legal Reserve Account**.

Description	Breakdown
Taxation	\$1,999.75
2018 Carry Forward	\$4,444.25
Total	\$6,444

Recommended by Selectmen and Budget Committee

2018 Budget	\$5,000
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Explanation: Both the Selectmen and Budget Committee recommend making "Legal" a separate category, and that any money not expended should be carried forward with the intent of eventually maintaining a Legal Reserve Account balance of \$15,000.

Article #21

To see if the Town will raise and appropriate from taxation **\$39,308** for the **Chesterville Fire Department** in the current year.

Description	Budget Committee Recommends	Selectmen Recommend
Payroll & Taxes	\$16,079	\$16,588

Utilities	\$4,200	\$4,200
Office Expenses	\$5,770	\$5,770
Training	\$1,000	\$1,500
Equipment & Maintenance	\$9,550	\$11,250
Total	\$36,599	\$39,308

2018 Budget	\$42,686
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Article #22

To see if the Town will raise and appropriate from taxation **\$106,606** for the **Chesterville Transfer Station** and waste removal in the current year.

Description	Budget Committee Recommends	Selectmen Recommend
Payroll & Taxes	\$12,022	\$12,022
Contracted	\$93,784	\$93,309
Utilities	\$300	\$300
Supplies	\$500	\$500
Total	\$106,606	\$106,131

2018 Budget	\$107,006
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Article #23

To see if the Town will vote to raise and appropriate from taxation **\$295,954** for **Public Works Department** in the current year.

Description	Budget Committee Recommends	Selectmen Recommend
Payroll & Taxes	\$134,304	\$136,586
Health Insurance	\$29,468	\$29,468
Utilities	\$6,150	\$7,450
Office Expenses	\$2,500	\$2,500
Training	\$0	\$500
Equipment Maintenance	\$48,700	\$48,700
Building Maintenance	\$2,000	\$2,000
Road Maintenance	\$61,000	\$65,250
Tools	\$2,500	\$3,500
Total	\$286,622	\$295,954

2018 Budget	\$274,800
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Article #24

To see if the Town will vote to raise and appropriate from taxation **\$16,800** for **Assessing and Maps** in the current year.

Description	Breakdown
Assessing Agent	\$16,800
Tax map updates	\$0
Total	\$16,800

Recommended by Selectmen and Budget Committee

2018 Budget	\$18,300
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Article #25

To see if the Town will vote to raise and appropriate from taxation **\$3,430** for **Third Party Requests** in the current year.

Description	Breakdown
AVCOG	\$1,930
30 Mile Water Shed	\$500
Clearwater Food Pantry	\$500
North Chesterville Homemakers Association	\$500
Total	\$3,430

Recommended by Selectmen and Budget Committee

2018 Budget	\$3,369
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Article #26

To see if the Town will vote to raise and appropriate from taxation **\$6,425.35** and Carry Forward **\$1,299.65** from the Animal Control Fund Balance for a total appropriation of **\$7,725** for **Animal Control** in the current year.

Description	Breakdown
Payroll & Taxes	\$4,750.00
FCAS Contract	\$2,975.00
2018 Carry Forward	(\$1,299.65)
Total from Taxation	\$6,425.35

Recommended by Selectmen and Budget Committee

2018 Budget	\$7,454
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Article #27

To see if the Town will vote to raise and appropriate from taxation **\$4,500** for the **Street Lights** in the current year.

Recommended by Selectmen and Budget Committee

2018 Budget	\$4,000
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Article #28

To see if the Town will vote to raise and appropriate from taxation **\$1,000** and carry forward any reimbursements from the state for **General Assistance** in the current year.

Description	Breakdown
General Assistance	\$1,000
2018 Carry Forward	\$738.43
Total	\$1,738.43

Recommended by Selectmen and Budget Committee

2018 Budget	\$1,000
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Article #29

To see if the Town will vote to raise and appropriate from taxation **\$1,095** for **Recreation** in the current year.

Description	Breakdown
Rec Field Toilet Rental	\$170
Swim Program	\$550
Lawn Mowing	\$375

Total	\$1,095
Recommended by Selectmen and Budget Committee	
2018 Budget	\$1,045

Article #30

To see if the Town will vote to raise and appropriate from taxation **\$9,300** for **Cemetery Maintenance** in the current year.

Description	Breakdown
Lawn Mowing	\$4,000
Supplies	\$300
Stone Restoration	\$5,000
Total	\$9,300

Recommended by Selectmen and Budget Committee

2018 Budget	\$12,500
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Explanation: This will be the last year of stone restoration; from now on it will maintenance.

Article #31

To see if the Town will vote to raise and appropriate from taxation **\$9,955** for the **Ambulance Subsidy** in the current year.

Recommended by Selectmen and Budget Committee

2018 Budget	\$9,851.00
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Article #32

To see if the Town will vote to raise and appropriate from taxation **\$300** for **E. A. Wright Beach Maintenance** in the current year.

Recommended by Selectmen and Budget Committee

2018 Budget	\$300
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Article #33

To see if the Town will vote to raise and appropriate from taxation **\$14,466** for debt service on the **Fire Department Squad** truck in the current year.

Recommended by Selectmen and Budget Committee

The 2019 debt service payment is number 5 of 10

2018 Budget	\$14,466
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Article #34

To see if the Town will vote to raise and appropriate from taxation **\$365** for **Licensed Plumbing Inspector** in the current year.

Recommended by Selectmen and Budget Committee

2018 Budget	\$365
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Article #35

To see what sum of money, if any, the Town will vote to raise and appropriate from taxation for **Capital Roads Projects** in the current year, and to apply LRAP revenues estimated at **\$40,980** to **Capital Roads Projects**.

Description	Breakdown
Taxation for Roads	\$75,000
LRAP	\$40,980
Total	\$115,980

Recommended by Selectmen and Budget Committee

2018 Budget	\$150,000
2018 LRAP	\$41,296
Total	\$191,296

Article #36

To see if the Town will vote to **raise and/or appropriate** up to **\$115,000** for **Public Works Equipment Purchases** and put any unexpended balance in the **Public Works Reserve**.

Description	Budget Committee Recommends	Selectmen Recommend
Taxation for Equipment	\$100,000	\$70,000
\$ from Surplus	-0-	\$45,000
Total	\$100,000	\$115,000

Explanation: Current balance of Public Works Reserve \$11,256.05

Article #37

To see if the Town will vote to raise and appropriate from taxation **\$26,612** for **Insurance** in the current year.

Description	Breakdown
Fire Department Volunteer Liability	\$612
Worker's Compensation	\$9,000
Property & Casualty	\$17,000
Total	\$26,612

Recommended by Selectmen and Budget Committee

2018 Budget	\$24,312
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Article #38

To see if the Town will vote to raise and appropriate from taxation **\$10,000** for **Fire Department Capital Reserve** in the current year.

Description	Budget Committee Recommends	Selectmen Recommend
Total	\$7,000	\$10,000

2018 Budget	\$7,000
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Explanation: Current balance of Fire Department Capital Reserve \$8,605.84

Article #39

To see if the Town will vote to raise and appropriate from taxation **\$2,000** for **Chesterville Days** in the current year and to Carry Forward **\$1,806.67** from the 2018 Chesterville Days balance.

Description	Budget Committee Recommends	Selectmen Recommend
Taxation	\$1,000	\$2,000
<i>Carry Forward</i>	<i>\$1,806.67</i>	<i>\$1,806.67</i>

Totals	\$2,806.67	\$3,806.67
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2018 Budget	\$1,000
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Article #40

To see if the Town will vote to authorize the Selectmen on behalf of the town to sell and/or dispose of any surplus equipment under such terms as they deem necessary, This does not include tax acquired property.

Article #41

To see if the Town will vote to appropriate **100% of the refund** of Snowmobile Registrations, received annually from the Maine Department of Inland Fisheries and Wildlife, for the improvement and maintenance of trails, and to be used at the discretion of the Country Ramblers Snowmobile Club.

Article #42

To see if the Town will vote to close the books on December 31, 2019.

Article #43

To see if the Town would like the Board of Selectmen to further look into closing the Webber Road.

Article #44

To authorize the Selectmen to enter into a lease purchase agreement at an amount not to exceed \$200,000 plus fees and interest to purchase a new plow truck.

***Explanation:** approximate annual payment of \$45,000 for five years.*

Article #45

To see if the Town would allow the Board of Selectmen to continue to act as Road Commissioners.

Article #46

To see if the Town will vote to increase the property tax levy limit of **\$560,042** established for the Town of Chesterville by state law in the event that the municipal budget approved under the following warrant articles results in a tax commitment that is greater than the property tax levy limit (must be voted on by written ballot).

2018 Amount	\$541,950
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Given under our hands at the Chesterville Town Office this 7th day of February 2019

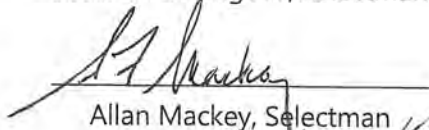


Matthew Welch, Selectman Chair

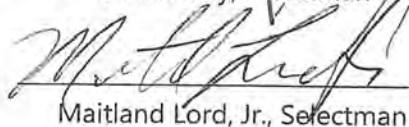


Tiffany Estabrook, Selectman

Edward Hastings IV, Selectman



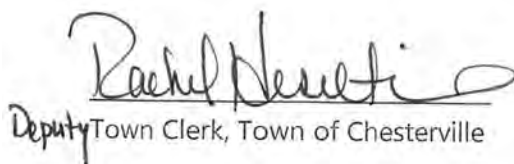
Allan Mackey, Selectman



Maitland Lord, Jr., Selectman

A TRUE COPY

Attested:



Deputy Town Clerk, Town of Chesterville

From the Treasurer's Desk

Greetings friends! I've just finished up another year as your Treasurer. I began just after the 2016 Town Meeting. Audit is complete and we're excited about the Warrant and this year's budget. The Select Board and Budget Committee are recommending we continue contributions to the recently created Capital Improvement Account as well as the Fire Department Capital Account. It's a good idea to establish these to prevent jumps in taxes when facing large capital purchases. I'm happy and excited to be a part of planning for the future of Chesterville.

I've included plenty of information for you to mull over before Town Meeting on my Expense, Revenue and other Reports. They can be found just a few pages down from this one. Several cost areas have come in under budget this year. These unexpended balances can also be found on the Expense Report, along with a few overdrafts that are accounted for there, and in article 6 of the Warrant.

I successfully completed the 2018 audit with RHR Smith in January. We have a well-established relationship with their firm. RHR continues to make themselves available when I have questions at any point in the year, and I'm grateful for their commitment to being available for us.

I'm delighted to report that we didn't have to take out a Tax Anticipated Note for the second year in a row - the progressive financial direction of this little town is starting to pick up pace! Chesterville has added to their undesignated surplus with the unexpended balances for many years, and that's really allowed for the balance to grow. I suspect we'll be able to avoid a TAN again, but doing so will depend on when we commit taxes, which depends on a positive school budget vote.

The group that I worked with on the Budget Committee this year was a great one! I want to say thank you to Rachel Heseltine, Kathy Gregory, Kim Lessard, Anne Lambert and David Archer. Their commitment to this committee and Chesterville is commendable. We worked late into the night and several subsequent days hashing out their budget set before you in the "Articles of Warrant" section of this report. If you're interested in the budget process, and would like to serve on this committee, sign up in the Town Office for consideration. I'd also like to extend a special thank you to citizen Anne Lambert who continues to help me with all things Chesterville - she's a gem, and has a wealth of knowledge related to the town's history and finances!

As always I have to extend a HUGE thank you to my office mates Rachel Heseltine & Pamela Griswold, your Town Clerk and Tax Collector for working as my deputy in the collection of delinquent taxes. They work hard at satisfying all the needs of the residents!

Being a Municipal Treasurer is a position that evolves with time and requires more attention from me at different points in the year. I've also discovered that working in three towns has really helped to hone my skills! I learned a great deal last year and plan to attend a few refresher trainings this spring.

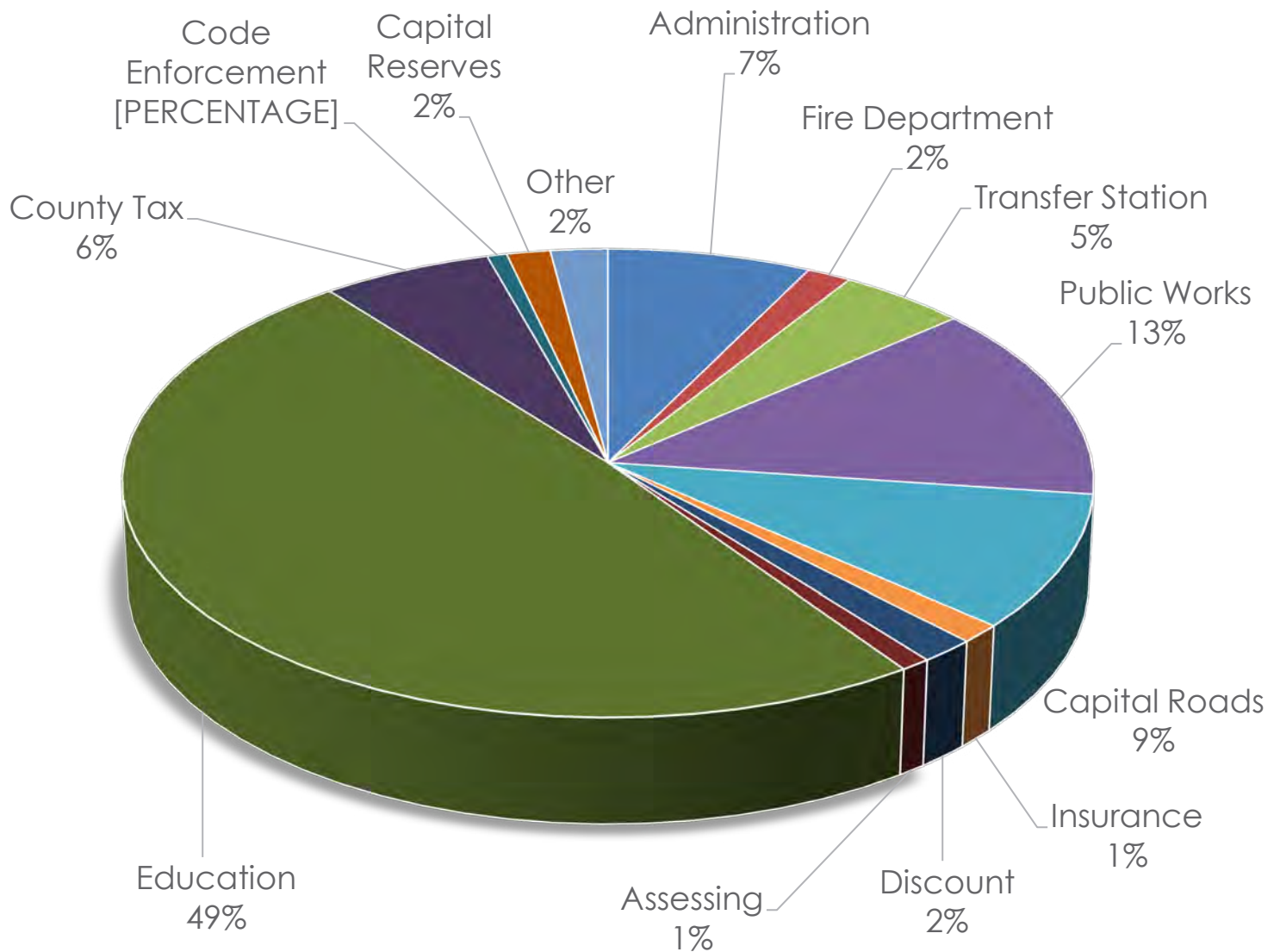
Working for Chesterville has been a joy and I've had the pleasure of getting to know many of you since I began. I'm always excited to meet new folks so stop by and introduce yourself next time you're in the office. If you ever have questions regarding Town finances, expired liens, want to chat about your taxes, or learn more about Municipal Government, please feel free to reach out. I'm always happy to meet up and address your concerns.

Respectfully,
Erin Norton

Town of Chesterville 2018 Expense Report

Article	Description	Budget	Expended	Balance	% Spent
21	Administration	\$ 159,782.00	\$ 149,712.53	\$ 10,069.47	93.70%
22	Fire Department	\$ 42,686.00	\$ 32,579.00	\$ 10,107.00	76.32%
23	Transfer Station	\$ 107,006.00	\$ 94,486.84	\$ 12,519.16	88.30%
24	Public Works	\$ 274,800.00	\$ 274,800.00	\$ -	100.00%
25	Tax Assessing & Map Updates	\$ 18,300.00	\$ 18,690.00	\$ (390.00)	102.13%
26	Discount	\$ 35,000.00	\$ 34,529.24	\$ 470.76	98.65%
27	Third Party Requests & AVCOG	\$ 3,369.00	\$ 3,428.91	\$ (59.91)	101.78%
28	Animal Control	\$ 7,454.00	\$ 7,225.35	\$ 228.65	96.93%
29	Street Lights	\$ 4,000.00	\$ 4,216.02	\$ (216.02)	105.40%
30	General Assistance	\$ 1,000.00	\$ 1,700.00	\$ (700.00)	170.00%
31	Recreation	\$ 1,045.00	\$ 1,095.00	\$ (50.00)	104.78%
32	Cemetery Maintenance	\$ 12,500.00	\$ 11,020.89	\$ 1,479.11	88.17%
33	Ambulance Subsidy	\$ 9,851.00	\$ 9,839.50	\$ 11.50	99.88%
34	Elmer A. Wright Beach Cleanup	\$ 300.00	\$ 275.00	\$ 25.00	91.67%
35	Squad Truck - Debt Service	\$ 14,466.00	\$ 14,465.24	\$ 0.76	99.99%
36	Plumbing Inspector	\$ 365.00	\$ 365.00	\$ -	100.00%
37	Capital Roads	\$ 191,296.00	\$ 189,470.89	\$ 1,825.11	99.05%
38	Capital Improvement Reserve	\$ 25,000.00	\$ 25,000.00	\$ -	100.00%
39	Insurance	\$ 24,312.00	\$ 26,524.00	\$ (2,212.00)	109.10%
40	FD Capital Reserve	\$ 7,000.00	\$ 7,000.00	\$ -	100.00%
41	Chesterville Days	\$ 2,781.00	\$ 2,909.80	\$ (128.80)	104.63%
*	Education - RSU #9	\$ 997,274.52	\$ 997,274.52	\$ -	100.00%
*	County Tax	\$ 125,244.00	\$ 125,244.00	\$ -	100.00%
	Totals	\$ 2,064,831.52	\$ 2,031,851.73	\$ 32,979.79	98.40%

* Assessment



Town of Chesterville 2018 Expenses

Town of Chesterville 2018 Expense Detail

	2018 Budget	Debits	Credits	Unexpended Balance
100 - Administration				
01 - Payroll	101,482.00	90,300.86	586.50	11,767.64
04 - Payroll Taxes	7,500.00	6,713.22	0.00	786.78
05 - Legal	5,000.00	555.75	0.00	4,444.25
06 - Contracted	4,500.00	4,250.00	0.00	250.00
07 - Utilities	6,100.00	6,809.83	0.00	-709.83
08 - Expense	30,500.00	35,779.44	95.80	-5,183.64
09 - Training	1,000.00	367.19	0.00	632.81
15 - Build Maint	1,500.00	3,468.54	0.00	-1,968.54
98 - Misc.	2,200.00	2,150.00	0.00	50.00
Total	159,782.00	150,394.83	682.30	10,069.47
	2018 Budget	Debits	Credits	Unexpended Balance
101 - Fire Department				
01 - Payroll	14,936.00	16,375.48	2,395.94	956.46
04 - Payroll Taxes	1,200.00	1,225.99	156.31	130.32
07 - Utilities	4,400.00	3,717.13	0.00	682.87
08 - Expense	7,700.00	3,703.93	0.00	3,996.07
09 - Training	2,000.00	419.00	0.00	1,581.00
11 - Transfer	0.00	0.00	0.00	0.00
12 - Equip Maint	12,450.00	6,984.42	0.00	5,465.58
15 - Build Maint	0.00	2,705.30	0.00	-2,705.30
Total	42,686.00	35,131.25	2,552.25	10,107.00
	2018 Budget	Debits	Credits	Unexpended Balance
102 - Transfer/Recycling				
01 - Payroll	11,000.00	9,573.47	0.00	1,426.53
04 - Payroll Taxes	842.00	732.19	0.00	109.81
06 - Contracted	93,164.00	83,242.85	0.00	9,921.15
07 - Utilities	300.00	161.18	0.00	138.82
08 - Expense	1,200.00	777.15	0.00	422.85
15 - Build Maint	500.00	0.00	0.00	500.00
Total	107,006.00	94,486.84	0.00	12,519.16
	2018 Budget	Debits	Credits	Unexpended Balance
103 - Public Works				
01 - Payroll	125,680.00	118,083.03	0.00	7,596.97
02 - Emp Fringe	23,100.00	21,053.12	0.00	2,046.88
04 - Payroll Taxes	9,620.00	9,033.58	0.00	586.42
06 - Contracted	0.00	0.00	0.00	0.00
07 - Utilities	5,600.00	6,646.24	56.71	-989.53
08 - Expense	3,500.00	2,075.16	0.00	1,424.84
09 - Training	500.00	0.00	0.00	500.00
11 - Transfer	0.00	0.00	0.00	0.00
12 - Equip Maint	45,700.00	57,028.50	0.00	-11,328.50
15 - Build Maint	1,000.00	8,038.51	0.00	-7,038.51

16 - Roads Maint	55,100.00	49,074.82	0.00	6,025.18
18 - Garage	5,000.00	3,823.75	0.00	1,176.25
Total	274,800.00	274,856.71	56.71	0.00
	2018 Budget	Debits	Credits	Unexpended Balance
105 - Education				
99 - Appropriation	997,274.52	997,274.52	0.00	0.00
Total	997,274.52	997,274.52	0.00	0.00
	2018 Budget	Debits	Credits	Unexpended Balance
106 - County Tax				
99 - Appropriation	125,244.00	125,244.00	0.00	0.00
Total	125,244.00	125,244.00	0.00	0.00
	2018 Budget	Debits	Credits	Unexpended Balance
107 - Assessing				
06 - Contracted	18,300.00	18,690.00	0.00	-390.00
Total	18,300.00	18,690.00	0.00	-390.00
	2018 Budget	Debits	Credits	Unexpended Balance
108 - Overlay/Disc				
99 - Appropriation	35,000.00	34,529.24	0.00	-470.76
Total	35,000.00	35,459.69	0.00	-470.76
	2018 Budget	Debits	Credits	Unexpended Balance
109 - Third Party & AVCOG Dues				
99 - Appropriation	3,369.00	3,428.91	0.00	-59.91
Total	3,369.00	3,428.91	0.00	-59.91
	2018 Budget	Debits	Credits	Unexpended Balance
110 - Animal Control				
01 - Payroll	4,200.00	4,200.00	0.00	0.00
04 - Payroll Taxes	550.00	321.35	0.00	228.65
06 - Contracted	2,704.00	2,704.00	0.00	0.00
09 - Training	0.00	0.00	0.00	0.00
98 - Misc.	0.00	0.00	0.00	0.00
99 - Appropriation	0.00	0.00	0.00	0.00
Total	7,454.00	7,225.35	0.00	228.65
	2018 Budget	Debits	Credits	Unexpended Balance
112 - Street Light				
07 - Utilities	4,000.00	4,216.02	0.00	-216.02
Total	4,000.00	4,216.02	0.00	-216.02
	2018 Budget	Debits	Credits	Unexpended Balance
113 - General Assistant				
07 - Utilities	1,000.00	1,700.00	0.00	-700.00
Total	1,000.00	1,700.00	0.00	-700.00
	2018 Budget	Debits	Credits	Unexpended Balance
114 - Recreation				
06 - Contracted	170.00	170.00	0.00	0.00
08 - Expense	875.00	925.00	0.00	-50.00
Total	1,045.00	1,095.00	0.00	-50.00
	2018 Budget	Debits	Credits	Unexpended Balance
115 - Cemetery				

08 - Expense	12,500.00	11,020.89	0.00	1,479.11
Total	12,500.00	11,020.89	0.00	1,479.11
	2018 Budget	Debits	Credits	Unexpended Balance
117 - Ambulance				
99 - Appropriation	9,851.00	9,839.50	0.00	11.50
Total	9,851.00	9,839.50	0.00	11.50
	2018 Budget	Debits	Credits	Unexpended Balance
118 - EA Wright Beach				
07 - Utilities	0.00	0.00	0.00	0.00
08 - Expense	300.00	275.00	0.00	25.00
Total	300.00	275.00	0.00	25.00
	2018 Budget	Debits	Credits	Unexpended Balance
119 - Debt Service				
10 - Debt Service	14,466.00	14,465.24	0.00	0.76
Total	14,466.00	14,465.24	0.00	0.76
	2018 Budget	Debits	Credits	Unexpended Balance
121 - LPI				
99 - Appropriation	365.00	365.00	0.00	0.00
Total	365.00	365.00	0.00	0.00
	2018 Budget	Debits	Credits	Unexpended Balance
123 - Demo/EQ Rent	0.00	0.00	0.00	0.00
99 - Appropriation	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00
	2018 Budget	Debits	Credits	Unexpended Balance
124 - Capital Imp				
11 - Transfer	25,000.00	25,000.00	0.00	0.00
20 - New Equip	0.00	0.00	0.00	0.00
Total	25,000.00	25,000.00	0.00	0.00
	2018 Budget	Debits	Credits	Unexpended Balance
130 - Capitol Road				
17 - Capital Roads	191,296.00	189,470.89	0.00	1,825.11
Total	191,296.00	189,470.89	0.00	1,825.11
	2018 Budget	Debits	Credits	Unexpended Balance
135 - Town Insurance				
03 - Insurance	24,312.00	26,524.00	0.00	-2,212.00
Total	24,312.00	26,524.00	0.00	-2,212.00
	2018 Budget	Debits	Credits	Unexpended Balance
202 - FD Truck Res				
11 - Transfer	7,000.00	7,000.00	0.00	0.00
Total	7,000.00	7,000.00	0.00	0.00
	2018 Budget	Debits	Credits	Unexpended Balance
403 - Chesterville Days				
08 - Expense	2,781.00	2,909.80	0.00	-128.80
Total	2,781.00	2,909.80	0.00	-128.80
	2018 Budget	Debits	Credits	Unexpended Balance
Final Totals	2,064,831.52	2,036,073.44	3,291.26	32,979.79

Town of Chesterville 2018 Revenue Report

Account	Debits	Credits	Balance
10 - BMV Excise	28.49	228,944.13	228,915.64
15 - Boat Excise	0.00	1,541.00	1,541.00
20 - Tax Commitment	0.00	1,635,872.48	1,635,872.48
25 - Supplemental	0.00	500.00	500.00
40 - Tax Interest	93.68	11,181.21	11,087.53
45 - Lien Interest & Cost	121.71	12,573.59	12,451.88
50 - Agent Fees	9.00	6,087.65	6,078.65
55 - Copies/Fax	0.00	224.25	224.25
58 - Commitment Book Fee	0.00	0.00	0.00
60 - Hall Rental	25.00	850.00	825.00
65 - Bank Interest	992.52	4,255.25	3,262.73
70 - Revenue Sharing	0.00	65,927.83	65,927.83
72 - Sale of Suplurs	0.00	36.00	36.00
75 - Homestead Reimbursment	0.00	74,751.00	74,751.00
80 - Veterans Reimbursment	0.00	720.00	720.00
85 - Tree Growth Reimbursment	0.00	17,834.77	17,834.77
89 - Unemployment Refund	0.00	0.00	0.00
90 - MMA Workers Compensation Fund	0.00	0.00	0.00
91 - MMA Insurance Refund	0.00	1,612.00	1,612.00
92 - Miscelaneous Revenue	0.00	1,044.10	1,044.10
93 - Over/Short	145.46	5.10	-140.36
94 - NSF Check Fee	0.00	215.42	215.42
95 - Online Burm Permits	0.00	0.00	0.00
96 - General Assistance Reimbursmen	0.00	738.43	738.43
102 - Transfer/Recycling	0.00	2,863.60	2,863.60
103 - Local Road Assistance Program	0.00	40,980.00	40,980.00
110 - Animal Control	3.00	1,074.00	1,071.00
111 - Planning and Appeals	0.00	50.00	50.00
120 - Code Enforcement	0.00	591.76	591.76
301 - Cemetery Trust Interest	0.00	38.02	38.02
403 - FD Donations	0.00	20.00	20.00
402 - Snowmobile Grant	0.00	8,108.64	8,108.64
403 - Chesterville Days	0.00	1,935.47	1,935.47
404 - Donations	0.00	1.00	1.00
Total	1,418.86	2,120,576.70	2,119,157.84

Total Revenue Received by Chesterville, ME.

(The Total Sum of Cash Receipts Report and the Revenue Summary)

2018 FUND BALANCES

2018 Town of Chesterville Bank Accounts	BALANCES		
	as of 12/31/17	Due to/Due From	as of 12/31/18
Androscoggin Bank - Primary Checking Account	733,740.07	0.00	869,494.85
Androscoggin Bank - Capital Improvement Reserve	0.00	25,000.00	25,000.00
Androscoggin Bank - Public Works Reserve	11,256.05	0.00	11,256.05
Androscoggin Bank - Fire Department Capital Reserve	12,042.84	7,000/15,900	3,142.84
Accounts Total	757,038.96	\$16,100.00	908,893.74

2018 Trust Funds	BALANCES			
	as of 12/31/17	Interest Earned	Due to/Due From	as of 12/31/18
TD Bank – Anna D Titcomb	342.84	0.85	0.00	343.69
TD Bank – Norcross	649.62	1.63	0.00	651.25
TD Bank – Judkins Lot	710.43	1.78	0.00	712.21
TD Bank – James Walton	1825.19	4.57	0.00	1,829.76
TD Bank – Charles Parker	376.81	0.94	0.00	377.75
TD Bank – Jonathan Oberton	368.93	0.92	0.00	369.85
TD Bank – Prescott Lornia Harvey	1363.7	3.41	0.00	1,367.11
TD Bank – Elmer E. Dakin	408.19	1.02	0.00	409.21
TD Bank – Davis - Bachelder	495.65	1.24	0.00	496.89
TD Bank – Lowel Stephen Webber	395.84	0.99	0.00	396.83
TD Bank – Emma F. Clough	419.64	1.05	0.00	420.69
TD Bank – Morse Lot	1095.22	2.74	0.00	1,097.96
TD Bank – Abbie Luella Morse	3707.73	9.28	0.00	3,717.01
TD Bank – Soper Cemetery	1095.08	2.74	0.00	1,097.82
TD Bank – Annie S. Webber	406.12	1.02	0.00	407.14
TD Bank – Wilfred C. Brown	970.77	2.43	0.00	973.20
TD Bank – Honor Roll Trust	566.19	1.41	0.00	567.60
TOTAL	15,197.95	38.02	0.00	15,235.97

Town Clerk

ANNUAL REPORT

Greetings Citizens, Neighbors and Friends.

It has been our privilege and pleasure to assist you at the Town Office throughout 2018.

Our positions and duties include serving as your Town Clerk, Tax Collector, Registrar of Voters and Deputy Treasurer. In addition, we are certified as agents for the Bureau of Motor Vehicles, Vital Statistics, Inland Fisheries & Wildlife and Animal Welfare. We also serve as the Freedom of Information Officer and Administrative Assistant to the Board of Selectmen.

Just a reminder that our website, www.townofchesterville.me is an excellent resource for information relating to the Town. In addition to being able to re-register your vehicles and trailers, pay property taxes and obtain various permits, you can also find contact information for all Town Departments, hours of operation and answers to commonly asked questions. The current Real Estate Commitment shows tax information and assessed values on each

property in Chesterville. Minutes, audio and video from Selectmen Meetings are posted, along with the town hall calendar.

Ordinances and tax maps are available, as well as various other applications and forms.

We would like to thank the Ballot Clerks and Wardens, Glenda Barker, Melissa Foss, Irene Foss, Jim Grippe, Linda Grippe and Florence Williams, for their dedication and hard work during our numerous elections in 2018. Chesterville has 1000 registered voters and 652 of you participated in the November General Election!

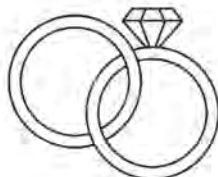
Thank you for your support throughout this year. Please don't hesitate to reach out with questions or if there is any way we can assist you.

KIND REGARDS,
PAMELA GRISWOLD
RACHEL HESELTINE



MOTOR VEHICLE

We registered 1610 vehicles; collecting \$215,450 in excise tax money for the Town



VITALS

Births: 4
Deaths: 11
Marriages: 3



DOG LICENSES

221 Total Dogs registered



IF&W

We issued 109 hunting and/or fishing licenses; registered 120 boats, 120 ATV's and 61 snowmobiles

Town of Chesterville

2018 VITAL STATISTICS

Births Recorded	4
Marriages Recorded	3
Deaths Recorded	11

Marriages

Sharon L. Daniels & Casey J. Clark	July 2
Marina A. Galusha & Jared V. Burnham	October 13
Laurel A. Bray & Danny S. Elder	November 24

Deaths

John R. Hinkley	February 24
Robert Paul Marquis	June 1
Pearl Ilene Harris	June 7
Robert J. Stolt	June 8
Donald Michael Nemeth	June 26
Jimmy S. Merchant	July 4
Andrew J. Moody	August 3
Wayne D. Gerrish	August 16
Ormond Gross, Jr.	October 5
Fay Huston Morley, Jr	October 15
Harland T. Clemens	November 24

Respectfully Submitted,
Pamela Griswold
Town Clerk

Town of Chesterville

TAX COLLECTOR REPORT

CALENDAR YEAR 2018

AS OF DECEMBER 31, 2018

MIL RATE 17.6 PER THOUSAND OF VALUATION

2018 Tax Commitment	\$ 1,635,872.48	
2018 Supplemental Taxes	2,198.60	
Total 2018 Commitment		\$ 1,638,071.08
2018 Taxes Collected	\$ 1,377,681.19	
2018 Tax Discounts	34,529.24	
2018 Tax Abatements	133.76	
Total Taxes Paid		<u>\$ 1,412,344.19</u>
Corrections		(630.08)
Unpaid Balance of 2018 Taxes		\$225,096.81
225,726.89		

Respectfully Submitted,

Pamela Griswold, Tax Collector

Unpaid Balance on Real Estate Accounts

Tax Year: 2018

As of: 12/31/2018

	Name	Principal	Payment and Adjustments	Balance Due
	AKERS, CHRISTEN R	968.00	0.00	968.00
**	ALLEN, RODNEY	1,156.32	0.00	1,156.32
	ALLEN, TIMOTHY	190.08	0.00	190.08
	AUSTIN, STEPHANIE & MICHAEL	3,724.16	0.00	3,724.16
	BAILEY, CHRISTOPHER & WENDY	598.40	0.00	598.40
	BALAIS, ALBERT & BELINDA	670.56	101.30	569.26
*	BARKER, KIMBERLY	774.40	400.00	374.40
	BARNES, FLORENCE & JOHN	327.36	0.00	327.36
	BARNES, FLORENCE & JOHN	205.92	0.00	205.92
**	BAUR, GEOFFREY S	109.12	0.00	109.12
	BEAL, DOUGLAS & MADELEINE	4,734.40	0.00	4,734.40
	BENNOCH, MARK & KATHLEEN	897.60	0.00	897.60
	BENTLY, MIKE	79.20	0.00	79.20
	BERNARD, BENJAMIN J, JR	2,268.64	1,500.00	768.64
**	BERUBE, RONALD J & MARIA I JT	1,226.72	0.00	1,226.72
**	BERUBE, RONALD J & MARIA I JT	38.72	0.00	38.72
	BILLIAN, RICHARD & JOSETTE	2,361.92	544.60	1,817.32
	BILLIAN, RICHARD H, JR	195.36	0.00	195.36
	BILLIAN, RICHARD H. JR.	895.84	0.00	895.84
	BOUCHARD, CHRISTINA	809.60	0.00	809.60
**	BOYNTON, MATTHEW J	2,617.12	0.00	2,617.12
	BRELSFORD, DARLENE	49.28	0.00	49.28
	BROWN, CURTIS JR.	181.28	0.00	181.28
*	BROWN, LINDA	1,585.76	0.00	1,585.76
	BURNHAM, RICHARD	515.68	0.00	515.68
	BURNHAM, RICHARD & ROSALIE	742.72	0.00	742.72
	BUTTERFIELD, JEREMY S.	403.04	0.00	403.04
**	CHAMBERLAIN, RYAN	652.96	0.00	652.96
	CHANEY-WATERS, CAROL	278.08	0.00	278.08
	CHANEY-WATERS, CAROL	1,420.32	0.00	1,420.32
	CHANEY-WATERS, CAROL	721.60	0.00	721.60
	CHANEY-WATERS, CAROL	29.92	0.00	29.92
	CHANEY-WATERS, CAROL	35.20	0.00	35.20
	CHILDS, BETH & LINDY	2,837.12	1,824.00	1,013.12
	CILLEY, DENISE	2,467.52	0.00	2,467.52
	CLARK, ADAM	207.68	0.00	207.68
	CLEMENTS, CALVIN	2,502.72	0.00	2,502.72
	CLEMENTS, CALVIN L	336.16	0.00	336.16
	CLEMENTS, CALVIN L.	230.56	0.00	230.56
	CLEMENTS, CHARLES	52.80	0.00	52.80
	CLICHE, RAYMOND	1,247.84	0.00	1,247.84
	COCHRAN, KATHLEEN	293.92	0.00	293.92
	COLLINS, PHYLLIS	183.04	0.00	183.04
	CONLOGUE, CHRISTOPHER	482.24	0.00	482.24
**	COOPER, EVERARD & SCHELL S	137.28	0.00	137.28
**	COOPER, EVERARD & SCHELL S	299.20	0.00	299.20
**	COOPER, EVERARD & SCHELL, S	367.84	0.00	367.84
**	COOPER, EVERARD & SCHELL, S	2,596.00	0.00	2,596.00
	COTTON, RAY E	200.64	5.21	195.43
**	CULLENBERG, ARVID & KELLEY	204.16	0.00	204.16
**	CULLENBERG, ARVID & KELLY	239.36	0.00	239.36
	CURRIER, BRUCE W	968.00	0.00	968.00
	DALRYMPLE JR, PAUL	1,096.48	0.00	1,096.48
	DEACON, CLAUDETTE, HEIRS	825.44	0.00	825.44

**	DECKER, JOSEPH & HEIDI	2,956.80	0.00	2,956.80
	DELGADO, STONE LEWIS	177.76	0.00	177.76
	DELGADO, STONE LEWIS	186.56	0.00	186.56
	DEMARSH, MICHAEL	177.76	0.00	177.76
	DENDY, MARK & KATHY	2,446.40	0.00	2,446.40
	DIANE M BROWN IRREVOCABLE TRUST	2,104.96	0.00	2,104.96
	DIANE M BROWN IRREVOCABLE TRUST	193.60	0.00	193.60
	DODGE, JAMES A	1,342.88	105.38	1,237.50
**	DOUCETTE, TYLER P	2,016.96	0.00	2,016.96
	DUSTIN, CHRISTOPHER & NICHOLE	2,046.88	0.00	2,046.88
	EDWARDS, JOHN H	1,342.88	0.00	1,342.88
	ELLIOTT, BETTY, HEIRS	355.52	0.00	355.52
	ELLIOTT, ROGER W.	299.20	0.00	299.20
	ERB, STEPHEN E. II	865.92	0.00	865.92
	ESTATE OF KITTREDGE, RODNEY	445.28	0.00	445.28
	FARRINGTON, JESSICA L & KEVIN P	462.88	0.00	462.88
	FLETCHER, KEVIN W.	246.40	0.00	246.40
	FLETCHER, KEVIN W.	1,978.24	0.00	1,978.24
	FLETCHER, TRAVIS & KELLI	2,161.28	0.00	2,161.28
	FOSS, IRENE LIFE ESTATE	369.60	0.00	369.60
	FOSS, IRENE, LIFE ESTATE	809.60	0.00	809.60
	FOURNIER, MARC	17.60	1.26	16.34
	FOURNIER, REBECCA ANN	14.08	0.00	14.08
	FULLER, AMBER-JEAN ESTATE OF	265.76	0.00	265.76
	FULLER, AMBER-JEAN ESTATE OF	1,972.96	0.00	1,972.96
	GATCHELL, JOHN & JEAN	1,443.20	0.00	1,443.20
	GAY, ALAN	1,598.08	0.00	1,598.08
	GERRISH, AMBRA	529.76	0.00	529.76
	GERRISH, JANET	723.36	0.00	723.36
	GERRISH, JESSIE & WAYNE	267.52	0.00	267.52
	GIDEON, DAVID & KATHLEEN TRUSTEES	3,032.48	2,972.58	59.90
	GLOWA, JOHN M, JR	455.84	0.00	455.84
	GORDON, JOSEPH R.	985.60	0.00	985.60
	GORDON, MARK	293.92	0.00	293.92
*	GOULD JR, CONLEY & KENTUCKY	1,540.00	0.00	1,540.00
**	GRAFF, MARTHA	593.12	329.17	263.95
	GRAY, TIFFANY	88.00	0.00	88.00
	HALL, JULIE & BRUCE	457.60	0.00	457.60
**	HAMEL, RICHARD, JR	1,936.00	1,600.00	336.00
	HARDY, PATRICIA	1,554.08	0.00	1,554.08
	HARRIS, ROLENE	1,195.04	0.00	1,195.04
	HASTINGS, MICHAEL	2,159.52	0.00	2,159.52
	HASTINGS, SHERRIE	381.92	0.00	381.92
	HEALEY, DANA	638.88	0.00	638.88
	HEATH, DAVID & RACHEL	517.44	0.00	517.44
	HEINTZ, GEORGE & MAUREEN	309.76	0.00	309.76
	HINKLEY, JOHN &	841.28	0.00	841.28
	HOLBROOK, VEDA	177.76	0.00	177.76
	HOPKINSON, MARILYN	1,668.48	0.00	1,668.48
	HORNE, SHARON L.	2,854.72	0.00	2,854.72
	HOWARD, SHERMAN & SHELLY	406.56	0.00	406.56
	IVERSON, BEATRICE	570.24	187.15	383.09
**	IVERSON, DENNIS T.	156.64	82.40	74.24
	KANIUKA, WILLIAM P.	2,666.40	0.00	2,666.40
	KELLEY, MILTON RAY JR.	1,277.76	0.00	1,277.76
	KELLY, RICHARD JR. & JULIE	388.96	0.00	388.96
	KENNEY, SUZANNE	1,165.12	0.00	1,165.12
	KNIGHT, JEREMIAH L	431.20	0.00	431.20
	LABRECK, HUBERT J & SARAH	2,182.40	0.00	2,182.40

	LAMBERT, GLENN E	1,108.80	0.00	1,108.80
	LEAVITT, MELVIN	1,133.44	350.00	783.44
	LEBLANC, MELINDA J	2,009.92	0.00	2,009.92
	LEWIS, NORMAN & EDWARD	637.12	0.00	637.12
	LOWE, ERIC	547.36	0.00	547.36
	LUGER, CHARLES P	100.32	0.00	100.32
	MAINE-LY TREES	258.72	0.00	258.72
	MAINE-LY TREES	1,138.72	0.00	1,138.72
	MAINE-LY TREES	1,133.44	0.00	1,133.44
	MAINE-LY TREES	248.16	0.00	248.16
	MAINE-LY TREES	214.72	0.00	214.72
	MAINE-LY TREES INC	5,139.20	0.00	5,139.20
	MAINE-LY TREES INC	684.64	0.00	684.64
	MAINE-LY TREES INC,	31.68	0.00	31.68
	MAINE-LY TREES INC,	1,716.00	0.00	1,716.00
	MAINE-LY TREES INC.	228.80	0.00	228.80
	MASSELLI, ARLEEN	1,561.12	0.00	1,561.12
	MCHUGH PATRICK T	2,036.32	0.00	2,036.32
	MCHUGH, PATRICK T	320.32	0.00	320.32
	MCLEAN, DALE & DENISE	749.76	0.00	749.76
	MENTHE, ROBERT J	649.44	13.78	635.66
	MERCHANT, JOYCE HEIRS OF	989.12	0.00	989.12
	MESSER, RALPH H.	1,286.56	0.00	1,286.56
	MILLAY, ROBERT	1,765.28	500.00	1,265.28
	MILLET, CHESTER & JAMES	1,499.52	1,235.67	263.85
	MITCHELL, DORIS J.	932.80	0.00	932.80
	MORIN, EILEEN	1,490.72	0.00	1,490.72
	MORIN, EILEEN	1,471.36	0.12	1,471.24
	MORLEY, FAY	577.28	0.00	577.28
	MORRIS, JENNIFER (PRIBYL)	2,066.24	0.00	2,066.24
	MORSE, NANCY	498.08	0.00	498.08
	MORSE, RICHARD & ANNE	109.12	0.00	109.12
	MORSE, ROGER JR	443.52	0.00	443.52
	MORSE, ZELLIE	540.32	0.00	540.32
	MOSHER, LORI (WHITE)	174.24	0.00	174.24
	MUDIE, STEVE & TERESA	828.96	0.00	828.96
*	MULHERIN, ROGER & APRIL	1,969.44	0.00	1,969.44
	MURRAY, TIM	2,613.60	0.00	2,613.60
*	NEMETH, AUDREY	1,833.92	0.00	1,833.92
	NEMETH, DONALD M	469.92	0.58	469.34
	NORTON, CLAYTON	146.08	0.00	146.08
	ODONAL, PATRICK	436.48	0.00	436.48
	OLIVER, DENNIS	98.56	0.00	98.56
	OUELLETTE, MATHEW	686.40	0.00	686.40
	PACKER, WILLIAM	617.76	0.00	617.76
	PACKER, WILLIAM	469.92	0.00	469.92
	PAGE, ALAN	677.60	0.00	677.60
	PARKER, JAMES D.	285.12	0.00	285.12
	PARKER, KENNETH W. & SUZANNE J.	58.08	0.00	58.08
	PAUL, LAWRENCE & BARBARA	1,724.80	0.00	1,724.80
	PAUL, LAWRENCE F.	994.40	0.00	994.40
	PEACOCK, MARGARET, HEIRS	401.28	0.00	401.28
	PERSSON, GERARD & MAUREEN	2,581.92	0.00	2,581.92
	PETRIE, GAYLE	1,151.04	0.00	1,151.04
	PIERCE, ALLYN S.	1,710.72	0.00	1,710.72
	PIERCE, ALLYN SCOTT	7.04	0.00	7.04
	POOLER SOPHIA SCHEETZ-	3,875.52	0.00	3,875.52
**	POULSON, STEFANIE	1,578.72	0.00	1,578.72
**	POULSON, STEFANIE C	696.96	0.00	696.96
	PURINGTON, TOBY	234.08	0.00	234.08

**	RAND, JOSEPH/JESSICA	65.12	0.00	65.12
	RICHARD, JULIE A	1,464.32	0.00	1,464.32
	RIDLEY, SCOTT W.	573.76	0.00	573.76
	ROBERTS, BRETT	2,166.56	0.00	2,166.56
	ROBERTS, BRETT A	1,360.48	0.00	1,360.48
	ROBERTS, BRETT A	1,640.32	0.00	1,640.32
	ROGERS, CARLYLE W., HEIRS	212.96	0.00	212.96
	ROLLING, LEANNE & ROBERT	2,882.88	0.00	2,882.88
	ROWLEY, ROBIN	2,444.64	0.00	2,444.64
	ROWLEY, ROBIN	953.92	0.00	953.92
	ROY, BARBARA J.	616.00	0.00	616.00
	RYDER, COLBY	177.76	0.00	177.76
	RYDER, COLBY	485.76	0.00	485.76
	SAWYER, SHIRLEY/LEARY, GLENDA	1,626.24	0.00	1,626.24
	SCHMIDT, RALPH & ANITA	188.32	0.00	188.32
	SCHROEDER, JUSTINE A	1,994.08	4.71	1,989.37
*	SEARLES, STANLEY	311.52	0.00	311.52
	SIMONEAU, BRENDA	1,436.16	0.00	1,436.16
	SKELTON, WILLIAM & LAURA	77.44	8.30	69.14
	SMALL, ERNESTINE	538.56	0.00	538.56
	SMART, LARRY & DINSMORE, HEATHER	1,242.56	0.28	1,242.28
	SMITH, MELVIN	204.16	0.00	204.16
	SOUCY, JESSICA	1,221.44	0.00	1,221.44
	SOULE, GREGORY	1,290.08	0.00	1,290.08
	SOULE, GREGORY	2,247.52	380.72	1,866.80
	STANCIOFF, PAUL	1,569.92	0.00	1,569.92
	STANCIOFF, PAUL & CYNTHIA	2,013.44	0.00	2,013.44
	STGERMAIN, PHILLIP/PAULA	1,666.72	0.00	1,666.72
	STOLT, ROBERT	7,840.80	0.00	7,840.80
	STORER, GRANVILLE JR.	1,290.08	0.00	1,290.08
	THOMAS, ROGER & ELIZABETH	654.72	0.00	654.72
	TIBBETTS, DONALD C.	616.00	0.00	616.00
*	TOOTHAKER, BARBARA	285.12	0.00	285.12
	TOOTHAKER, PILAR	1,874.40	0.00	1,874.40
	TUFTS, WILBUR B & MARY JO	1,244.32	196.72	1,047.60
	VASHAW, PEGGY (WEBBER)	1,318.24	0.00	1,318.24
	WARD, RAZELL & GILBERT	704.00	0.00	704.00
	WEBBER, SAMUEL L	4,780.16	0.00	4,780.16
**	WEEKS, DENNIS	1,115.84	0.00	1,115.84
**	WEEKS, DENNIS S	647.68	0.00	647.68
	WELCH, ANDREW	531.52	0.00	531.52
	WELCH, GARY	1,237.28	0.00	1,237.28
	WHEELER, PATRICK/HEATHER	2,324.96	0.00	2,324.96
	WHITEHOUSE, MICHAEL & CAROL	1,094.72	0.00	1,094.72
	WHITEHOUSE, RICHARD/SUZANNE	186.56	0.00	186.56
	WHITEHOUSE, RICHARD/SUZANNE	1,342.88	0.00	1,342.88
	WHITTIER, MARIE	603.68	0.00	603.68
	WRIGHT, DEVIN JAMES	195.36	0.00	195.36
**	YOUNG, JAMES/MICHAEL	1,395.68	700.00	695.68
**	YOUNG, KENDRIK B & SARAH G	2,655.84	0.00	2,655.84
	2018 Total Real Estate Tax Due as of 12/31/18			225,096.81

* Partial Payment Made after 12/31/2018

** Full Payment Made after 12/31/2018
(updated 2/5/2019)

Real Estate Tax Lien Breakdown
As of Decmeber 31st, 2018

	Name	Tax Year	Principle Due	Payments /Adjust	Total Due
	CLEMENTS, CHARLES	2005	94.78	0.00	94.78
	DINGLEY, WINNIFRED TRUST	2006	187.29	0.00	187.29
	DINGLEY, WINNIFRED TRUST	2007	209.46	0.00	209.46
	BENTLY, MIKE	2008	116.71	0.00	116.71
	DINGLEY, WINNIFRED TRUST	2008	202.26	0.00	202.26
	BENTLY, MIKE	2009	116.93	0.00	116.93
	DINGLEY, WINNIFRED TRUST	2009	202.60	0.00	202.60
	ELLIOTT, LAURA	2009	201.13	0.00	201.13
**	KELLEY, MILTON RAYJR.	2009	588.11	0.00	588.11
	BENTLY, MIKE	2010	115.56	0.00	115.56
	DINGLEY, WINNIFRED TRUST	2010	203.00	0.00	203.00
	FOWLER, JASON	2010	302.96	0.00	302.96
**	KELLEY, MILTON RAYJR.	2010	697.95	0.00	697.95
	BENTLY, MIKE	2011	117.51	0.00	117.51
	DINGLEY, WINNIFRED TRUST	2011	209.17	0.00	209.17
	FOWLER, JASON	2011	315.69	0.00	315.69
**	KELLEY, MILTON RAYJR.	2011	729.72	0.00	729.72
	BENTLY, MIKE	2012	122.24	-6.49	128.73
	FOWLER, JASON	2012	334.80	-6.49	341.29
	FOWLER, JASON	2012	873.32	-6.49	879.81
**	KELLEY, MILTON RAYJR.	2012	775.05	-6.49	781.54
*	PAGE, ALAN	2012	628.86	246.12	382.74
	BENTLY, MIKE	2013	145.30	-6.74	152.04
	FOWLER, JASON	2013	349.25	0.00	349.25
	KELLEY, MILTON RAYJR.	2013	775.37	-6.74	782.11
	PAGE, ALAN	2013	633.87	-13.48	647.35
*	RICHARD, CASSANDRA & LOWE,	2013	438.70	254.33	184.37
	BENTLY, MIKE	2014	131.71	-25.74	157.45
	CLEMENTS, CALVIN L.	2014	261.14	62.55	198.59
	FOWLER, JASON	2014	291.24	0.00	291.24
	KELLEY, MILTON RAYJR.	2014	1,096.45	-25.74	1,122.19
	PAGE, ALAN	2014	492.92	-25.74	518.66
	RICHARD, CASSANDRA & LOWE,	2014	381.55	-25.74	407.29
	BENTLY, MIKE	2015	134.12	-25.59	159.71
	CLEMENTS, CALVIN L.	2015	280.32	-25.59	305.91
	CURRIER, BRUCE W	2015	992.32	-25.59	1,017.91
*	DEACON, CLAUDETTE, HEIRS	2015	854.93	-25.59	880.52
**	GERRISH, TIFFANY	2015	535.33	373.53	161.80
	KELLEY, MILTON RAYJR.	2015	1,223.84	-25.59	1,249.43
	PAGE, ALAN	2015	542.13	-25.59	567.72
	RICHARD, CASSANDRA & LOWE,	2015	416.32	-25.59	441.91
	ALLEN, TIMOTHY	2016	246.07	-25.70	271.77
	BENTLY, MIKE	2016	136.13	-25.70	161.83
**	BOUCHARD, CHRISTINA	2016	860.41	-25.70	886.11
**	BURNHAM, RICHARD & ROSALIE	2016	881.36	113.40	767.96
	BUTTERFIELD, JEREMY S.	2016	544.51	-25.70	570.21
**	CLEMENTS, CALVIN	2016	2,539.35	-25.70	2,565.05
	CLEMENTS, CALVIN L.	2016	286.22	-25.70	311.92
	DEACON, CLAUDETTE, HEIRS	2016	876.11	-25.70	901.81
**	GAY, ALAN	2016	1,642.28	426.21	1,216.07

Real Estate Tax Lien Breakdown
As of Decmeber 31st, 2018

	Name	Tax Year	Principle Due	Payments /Adjust	Total Due
**	GERRISH, JESSIE & WAYNE	2016	671.92	66.18	605.74
*	GERRISH, TIFFANY	2016	460.75	-25.70	486.45
	HALL, JULIE & BRUCE	2016	413.67	-25.70	439.37
	KANIUKA, WILLIAM P.	2016	2,788.92	-25.70	2,814.62
	KELLEY, MILTON RAY JR.	2016	1,429.36	-25.70	1,455.06
**	MESSER, RALPH H.	2016	1,420.64	23.72	1,396.92
**	MORSE, ZELLIE	2016	593.39	164.32	429.07
	MUDIE, STEVE & TERESA	2016	966.87	-25.70	992.57
	PAGE, ALAN	2016	729.51	-25.70	755.21
	RICHARD, CASSANDRA & LOWE,	2016	600.37	-25.70	626.07
**	RICHARD, JULIE A	2016	1,596.91	873.83	723.08
	ROGERS, CARLYLE W., HEIRS	2016	268.77	-25.70	294.47
	RYDER, COLBY	2016	233.86	-25.70	259.56
	SCHMIDT, RALPH & ANITA	2016	244.34	-25.70	270.04
**	SIMONEAU, BRENDA	2016	1,481.72	1,120.23	361.49
**	SOUCY, JESSICA	2016	1,356.06	-25.70	1,381.76
	STANLEY, CLAYTON & DEBORA	2016	279.24	-25.70	304.94
**	TOOTHAKER, PILAR	2016	1,716.01	1,068.80	647.21
*	WARD,RAZELL & GILBERT	2016	842.96	-25.70	868.66
*	WELCH, GARY	2016	1,371.77	575.72	796.05
	AKERS, CHRISTEN R	2017	1,055.27	0.00	1,055.27
	ALLEN, TIMOTHY	2017	256.00	0.00	256.00
	BENTLY, MIKE	2017	142.07	0.00	142.07
	BOUCHARD, CHRISTINA	2017	899.22	0.00	899.22
	BURNHAM, RICHARD	2017	590.53	0.00	590.53
	BURNHAM, RICHARD & ROSALIE	2017	823.80	0.00	823.80
	BUTTERFIELD, JEREMY S.	2017	481.50	0.00	481.50
	CLEMENTS, CALVIN	2017	2,638.80	0.00	2,638.80
	CLEMENTS, CALVIN L	2017	406.09	338.74	67.35
	CLEMENTS, CALVIN L.	2017	297.59	0.00	297.59
	CLICHE, RAYMOND	2017	1,342.78	521.89	820.89
	COCHRAN, KATHLEEN	2017	369.39	190.85	178.54
	CURRIER, BRUCE W	2017	1,012.72	0.00	1,012.72
	DEACON, CLAUDETTE, HEIRS	2017	908.79	0.00	908.79
	DEMARSH, MICHAEL	2017	250.04	109.16	140.88
	ELLIOTT, BETTY, HEIRS	2017	425.98	45.38	380.60
*	ELLIOTT, ROGER W.	2017	368.11	231.52	136.59
	ESTATE OF KITTREDGE, RODNEY	2017	317.54	83.17	234.37
	FLETCHER, TRAVIS & KELLI	2017	2,287.99	0.00	2,287.99
	FRANKLIN-SOMERSET FCU	2017	176.22	0.00	176.22
	GAY, ALAN	2017	1,702.64	0.00	1,702.64
*	GERRISH, JANET	2017	797.95	385.25	412.70
	GERRISH, JESSIE & WAYNE	2017	335.56	0.00	335.56
	GRAY, TIFFANY	2017	151.12	0.00	151.12
	HALL, JULIE & BRUCE	2017	530.86	0.00	530.86
*	HASTINGS, SHERRIE	2017	437.82	0.00	437.82
	KANIUKA, WILLIAM P.	2017	2,800.27	0.00	2,800.27
	KELLEY, MILTON RAY JR.	2017	1,482.02	0.00	1,482.02
	KENNEY, SUZANNE	2017	1,052.46	479.20	573.26
	KNIGHT, JEREMIAH L	2017	261.91	0.00	261.91

Real Estate Tax Lien Breakdown
As of December 31st, 2018

	Name	Tax Year	Principle Due	Payments /Adjust	Total Due
	MCLEAN, DALE & DENISE	2017	831.04	0.00	831.04
	MESSER, RALPH H.	2017	1,389.27	0.00	1,389.27
**	MORSE, ZELLIE	2017	615.85	0.00	615.85
	MOSHER, WINONA	2017	1,941.33	558.94	1,382.39
	MUDIE, STEVE & TERESA	2017	925.81	0.00	925.81
	MURRAY, TIM	2017	2,749.25	0.00	2,749.25
	NORTON, CLAYTON	2017	210.79	0.00	210.79
	PACHER, WILLIAM	2017	695.41	0.00	695.41
	PACKER, WILLIAM	2017	543.52	0.00	543.52
	PAGE, ALAN	2017	756.90	0.00	756.90
	PAUL, LAWRENCE & BARBARA	2017	1,832.83	1,113.62	719.21
	PEACOCK, MARGARET, HEIRS	2017	472.99	0.00	472.99
	POOLER SOPHIA SCHEETZ-	2017	4,020.39	3,933.79	86.60
	PURINGTON, TOBY	2017	301.20	0.00	301.20
	RICHARD, CASSANDRA & LOWE,	2017	623.08	0.00	623.08
	RICHARD, JULIE A	2017	1,571.91	0.00	1,571.91
	ROGERS, CARLYLE W., HEIRS	2017	279.50	0.00	279.50
	RYDER, COLBY	2017	243.34	0.00	243.34
	RYDER, COLBY	2017	559.79	0.00	559.79
	SCHMIDT, RALPH & ANITA	2017	254.19	0.00	254.19
*	SIMONEAU, BRENDA	2017	1,536.27	0.00	1,536.27
	SMITH, MELVIN	2017	270.46	0.00	270.46
	SOUCY, JESSICA	2017	1,322.36	0.00	1,322.36
*	TOOTHAKER, PILAR	2017	1,986.54	0.00	1,986.54
	WARD,RAZELL & GILBERT	2017	784.02	0.00	784.02
	WELCH, ANDREW	2017	305.87	0.00	305.87
	WELCH, GARY	2017	1,338.64	0.00	1,338.64
	WELCH, JESSICA & LAURIE	2017	536.28	192.14	344.14

* Indicates partial payment after December 31st, 2018

** Indicates paid in full after December 31st, 2018

	2018 Budget	2018 Actual	Remaining	2019 Dept Request	Budget Committee	Selectmen
ADMINISTRATION						
Total Payroll	101,482	89,714	11,768	91,302	89,085	90,815
Total Payroll Taxes	7,500	6,713	787	6,985	6,815	6,947
Total Contract	4,500	4,250	250	4,500	4,500	4,500
Total Utilities	6,100	6,810	(710)	7,000	6,900	6,900
Office Expense	30,500	35,149	(4,649)	30,900	30,450	33,200
Training	1,000	367	633	1,000	500	1,000
Building Maint	1,500	3,469	(1,969)	5,000	3,500	3,500
Total Other Expense	2,200	2,150	50	2,200	2,200	2,200
Total Administration	154,782	148,622	6,160	148,887	143,950	149,062
Legal						
Town Legal	5,000	556	4,444	6,444	6,444	6,444
carry over from 2018				(4,444)	(4,444)	(4,444)
Total Legal	5,000	556	4,444	2,000	2,000	2,000
FIRE DEPARTMENT						
Payroll	14,936	13,980	956	15,408	14,936	15,408
Payroll Taxes	1,200	1,070	130	1,180	1,143	1,180
Utilities	4,400	3,717	683	4,400	4,200	4,200
Expenses	7,700	6,409	1,291	6,820	5,770	5,770
Training	2,000	419	1,581	2,000	1,000	1,500
Equipment Maintenance	12,450	6,984	5,466	12,250	9,550	11,250
Fire Department	42,686	32,579	10,107	42,058	36,599	39,308
TRANSFER/RECYCLING						
Payroll	11,000	9,574	1,426	11,766	11,167	11,167
Payroll Taxes	842	732	110	900	855	855
Contract	93,164	87,250	5,914	94,084	93,784	93,309
Utilities	300	161	139	0	300	300
Expense	1,200	777	423	1,000	500	500
Building Maintenance	500	0	500	500	0	0
Transfer/Recycling	107,006	98,494	8,512	108,250	106,606	106,131
PUBLIC WORKS						
Payroll	125,680	118,083	7,597	133,140	124,760	126,880
Employee Fringe	23,100	21,053	2,047	29,472	29,468	29,468
Payroll Taxes	9,620	9,034	586	10,186	9,544	9,706
Utilities	5,600	6,590	(990)	6,400	6,150	7,450
Office Expense	3,500	2,075	1,425	3,000	2,500	2,500
Training	500	0	500	500	0	500
Equipment Maintenance	45,700	57,029	(11,329)	56,200	48,700	48,700
Building Maintenance	1,000	8,039	(7,039)	3,000	2,000	2,000
Roads Maintenance	55,100	49,075	6,025	69,000	61,000	65,250
Tools	5,000	3,824	1,176	5,000	2,500	3,500
Public Works	274,800	274,800	0	315,898	286,622	295,954
Assessing	18,300	18,690	(390)	16,800	16,800	16,800
Overlay/abatements/dis	35,000	35,327	(327)	35,000	35,000	0
Third Party Requests	3,369	3,429	(60)	3,369	3,430	3,430
ANIMAL CONTROL						
Payroll	4,200	4,200	0	4,200	4,200	4,200
Payroll Taxes	550	321	229	550	550	550
Animal Shelter Contract	2,704	2,704	0	2,975	2,975	2,975
Carry Forward	(3,299)	(3,299)		(1,300)	(1,300)	(1,300)
Animal Control	4,155	3,926	228	6,425	6,425	6,425
Street Lights	4,000	4,216	(216)	4,500	4,500	4,500

Proposed 2019 Town of Chesterville Budget

	2018 Budget	2018 Actual	Remaining	2019 Dept Request	Budget Committee	Selectmen
General Assistance	1,000	1,700	(700)	1,000	1,000	1,000
Recreation	1,045	1,095	(50)	1,095	1,095	1,095
Cemetery	12,500	11,021	1,479	9,300	9,300	9,300
Ambulance	9,851	9,840	12	9,955	9,955	9,955
Beach Maintenance	300	275	25	300	300	300
Fire Truck Debt Service	14,466	14,465	1	14,466	14,466	14,466
LPI Stipend	365	365	0	365	365	365
Capital Improvements	25,000	0	25,000	25,000	0	0
CAPITAL ROADS						
(150K from taxation)	191,296	189,471	1,825	190,890	115,890	115,890
(41,296 LRAP)	(41,296)	(40,890)	(406)	(40,890)	(40,890)	(40,890)
(191,296 Total)					100,000	70,000
Capital Roads	150,000	148,581	1,419	150,000	175,000	145,000 *
*The Selectmen's figure does not include the \$45,000 to be deducted from Surplus						
Town Insurances	24,312	26,524	(2,212)	26,612	26,612	26,612
					2,300	2,300
Fire Dept Reserve	7,000	15,900	(8,900)	7,000	7,000	10,000
Public Works Debt Service		0	0	45,000	0	45,000
Chesterville Fun Day	1,000	2,910	(1,910)	2,000	1,000	2,000
					0	1,000
Expense Totals:	895,937	853,313	42,623	975,280	888,025	888,704

2019 Department Requests	
975,280	Taxation Requested by Department Heads
1,027,193	School tax with 3% increase
129,001	County tax with 3% increase
2,131,474	Total

\$79,343
increase from 2018
8.14%
increase from 2018

2019 Recommended by Selectmen	
888,704	Taxation Recommended by BOS
1,027,193	School tax with 3% increase
129,001	3% increase
2,044,897	Total

(\$7,233) * with \$45,000 to be deducted from Surplus to go towards Highway Equipment
decrease from 2018
-0.81%
decrease from 2018

2019 Recommended by Budget Committee	
888,025	Taxation recommended by BC
1,027,193	School tax with 3% increase
129,001	County tax with 3% increase
2,044,219	Total

(\$7,912)
decrease from 2018
-0.89%
decrease from 2018

2018 Budget Figures	
895,937	Town meeting taxation 2018
997,275	School Tax 2018
125,244	County Tax 2018
2,018,455	Total

Town report

What can one say about RSU 9? New Superintendent, new rules, changing the grading system, switching over to Performance Based Education, (PBE), approving curriculum without knowing what is in it, bullying and harassment of board members, it has been quite a year so far. I have asked for incident reports and never received them in regard to issues at the schools, bullying, fighting, pushing shoving, any incidents that they have had to deal with.

Their PALS program, dysregulated kids, behavioral problems, that needed to be dealt with, was not completely staffed. No reports on how many students are involved or any type of progress with one on one with staff that they have. Last years budget supported purchasing a small bus for these students, but then there wasn't enough money, so the bus garage management made up the difference by taking the money out of parts and supplies. Waiting to see where that ends up. Started the year with an approximate \$230,000 overdraft for people being over paid. Just a few of the issues that we have been trying to deal with.

I have been asked by citizens, what it would take to change districts. I have requested that a warrant article that: A committee be formed to look into the feasibility of leaving RSU 9 for another district. It is up to the residents to decide what direction to head in.

I have never sugar coated any information to make things look rosy, and yes RSU 9 has many unsolved issues. The board has essentially been turned into a rubber stamp, as the only things on the agenda are what the superintendent and chair of the board decide. We have had no meaningful discussions on education issues.

Any good news that I might have reported on, I read it in the paper like you, as the board is not well informed.

I am not against change, but change has to come with stability. If I am reelected, I will continue to fight for the students, parents and community members to have the best education that we can afford.

Hopefully I have answered many questions at the community forum that was held February 6th.

Craig Stickney

Annual report of the public works department

2018 has been a year of accomplishments for the department. With the newly purchased excavator, the crew ditched the following roads; Sandy River, Sanborn Hill, Sections of Zions Hill, Adams Road, Gordon Hill Road, sections of Chesterville Hill, and Egypt Pond Road.

Culverts were replaced on the following roads; Zions hill, Adams Road, Egypt Pond Road, Chesterville Hill Road, Sandy River Road, Gordon Hill Road, and Borough Road.

The following roads had road bed work done (Full depth reclamation) and pavement installed this year; A section of Zions Hill Road, section of Egypt Pond Road, 200' of Sandy River Road, and Sanborn Hill Road from the intersection of Egypt Pond Road to Welch's Garage. All paving and reclamation work was performed by Pike Industries. Pavement and reclamation work was inspected to make sure it met contract specifications.

Gravel roads were graded during the season as necessary. All culverts where beaver issues are present were cleaned as necessary. Brush was cut as time allowed.

Several hearings were held by the State Department of transportation for the replacement of several bridges in town. Bridge inspections were performed by the State on all the bridges in town. The Tucker bridge on George Thomas Road at the New Sharon Town line which spans McGurdy Stream, failed several areas of inspection. It is structurally sound, however the makeshift guard rail failed inspection. The crew replaced the guard rail to meet safety specifications.

The department purchased a snow wing set up for our grader at the bargain price of \$3,000. This included a 14-foot wing blade which is in new condition and worth triple the purchase price of the whole set up. We need to fabricate or purchase mounting plates for the wing towers which we are working on.

Our aging fleet of trucks continue to plague us with breakdowns. Many thousands of dollars (over budget) have been spent keeping the oldest trucks serviceable. The department will present several proposals to begin to address this issue at this year's town meeting.

In September of this year the Board of Selectmen (Also serve as Road Commissioners) asked me to take over the administration of the department to improve its operations and efficiently. Several programs and policies have been put into place to improve transparency with weekly written reporting to the Road Commissioners. This includes winter storm reports for every weather event to track the amount of materials used each storm, record the amount of overtime and hours each piece of equipment has logged. This will be a tremendous aid in budgeting for the future. The development of an operations manual is being worked on along with a snow and ice control policy and manual.

In October Road Foreman Mike Cody submitted his resignation to accept a position with the town of Fayette. We wish him well in his future endeavors.

The position of Road Foreman was advertised, interviews held, and the selectmen chose current employee Mike Williams to fill the Road foreman's position on a probationary basis. As of the date of this report January 27, no permanent Road Foreman has been appointed. Lance Williams of

Livermore Falls (no relation to Mike Williams) was hired to fill the vacant position of mechanic/equipment operator.

The Towns pavement management program plan is now operational. This software was purchased from the state who also provides support for the program. It is being used for the planning and putting together the budget for this year's road program. Much hard work and time doing the road surveys was put in by the road committee in making this program a reality.

We are also working on a 5-year capital equipment schedule for the replacing of capital items and equipment under the departments control. This includes yearly updating and inventory listing of tools and other items not considered capital items. Citizen Ann Lambert deserves much credit for her assistance in making this happen.

If any citizen who is qualified (holds a commercial drivers license) is interested in being considered for the position of an on call truck driver for snow and ice control you can pick up a application at town hall.

In closing, if any citizen has a concern or comment we encourage you to call us to discuss what your concern or suggestion is We have an open-door policy and are always interested in reasonable suggestions. 207-778-3177. 207-320-9919. Thanks to all who assisted us in any way this year in helping us to make our town a better place to work and live.

Respectfully,

John W. Moultrie
Administrative Assistant
Chesterville Public Works Department.

Annual report of the Road Committee

The Road committee accomplished a mild stone this year in completing our pavement management plan for the town. The Road Surface Management System software was purchased from the State of Maine Department of Transportation. They also provide support for the program. It is used by over half of the municipalities in the State of Maine. It allows use to rate roads by importance, condition and traffic count. It has modules for budgets both past, current, and future, so a plan can be established. It also has critical information such as right of way width, length, any easements which may exist. It also lists drainage condition of the road. Drainage is one of the most important factors effecting road conditions. Without good drainage you don't have a road.

The members of the committee did the required road surveys and the data was entered into the program. We used the program for this years budget, however we are still fine tuning the program and entering new data as it becomes available. This includes what has been spent on individual roads over the years and what repairs were performed.

This year the program identified the following as high priority roads to be worked on. A section of Chesterville Hill, Valley Road, and West Road. We hope to have all of the drainage work done for all the roads listed. Work will include replacing cross and driveway culverts where needed. Some are okay but need to be lowered. Ditching will then be done. Road be work will consist of full depth reclamation in some sections, adding gravel in other sections. Grading of shoulders will then be done and finally pavement.

We have been involved in completing a capital equipment plan for the public works department. Work on this continues. In the up coming year we hope to inventory all the culverts in town and add this information to the pavement management plan. Some work has been completed in this area. Other information we will gather and enter into the plan will be, state-controlled roads within the Town of Chesterville. Private roads, abandoned roads, drainage easements and easements for snow plow turn around's, and plow routes.

Any citizens who is interested in being considered for membership on the committees should attend a meeting and make you interest known to the committee. We meet the first Tuesday of the month @ 6pm at the town office. Members of the committee for 2018 are:

Jack Moultrie, Chairman
Scott Currier, Vice Chairman
Sarah Baker, Clerk
Allan Mackey, Member.

Thank you to Ann Lambert who attends our meetings and has been a valuable asset in doing all kinds of research of town records.

For the members of the Road Committee,
Respectfully,
Jack Moultrie

CODE ENFORCEMENT REPORT

There were 31 building notifications filed with the Town this past year. Eight (8) notifications were for single-family homes, and the rest were for accessory structures exceeding 200 square feet in size. Out of the eight homes there were 3 stick built, 2 mobile homes, and 3 Modular homes.

Of the 31 notifications; 24 of them were issued by the code enforcement office, 5 were issued by the Town Office, and the Planning Board issued 2 permits in the Shoreland Zone. The construction of new single-family homes added approximately \$798,000.00 of value to the Town of Chesterville. We have no idea how much construction value was added by accessory structures this year, because we no longer require people to get notifications for structures under 200 square feet.

The Planning Board and I have been working on proposed changes to the Chesterville Shoreland Map and Ordinance. The changes are to clarify the location of where zones begin and end on the ground. These changes will be presented and voted on at the Town Meeting this year.

I was hoping we would be able to propose changes to the setbacks for the people within the Shoreland Zone to make them consistent with the setbacks in the Regular Land Use Ordinance; however, due to time constraints we were unable to propose those for this Town meeting. This means for now people within the Shoreland areas will be required to follow the old setbacks. Next year there will be many proposed changes to the Shoreland Zoning Ordinance to stay in compliance with the State Rules and hopefully change the road and property line setbacks.

I want to again emphasize how important it is to check with the Town prior to building and/or completing other activities to see if a notification/permit is required. After-the-fact fines may be imposed if a notification/permit is needed and a project is started without one! Though structures under 200 square feet outside of the Shoreland Zone do not require a notification, they are still required to meet all of the other standards including but not limited to setback to the road and property lines.

If anyone has questions please feel free to contact me. I can be reached by email at: **chestervilleceo@myfairpoint.net**. My hours are currently Thursdays 4 p.m. to 8 p.m., and Fridays 7 a.m. to 1 p.m. **Please call to make an appointment to meet with me because site visits are also conducted during these hours.** Thursdays I try to stay in the office from 4-8 p.m. unless there is a situation that needs immediate attention.

I would like to thank everyone for another year of service. We again, lost many good citizens this past year my thoughts are with the families and friends that lost a loved one.

Respectfully Submitted,

Brenda Medcoff, Code Enforcement Officer

Chesterville Fire/EMS Department
397 Dutch Gap Road
Chesterville, Maine 04938
207-778-9633

"PROVIDING EMERGENCY SERVICES TO A GREAT COMMUNITY"

FIRE/EMS CHIEF
JOHN ARCHER

ASSISTANT CHIEF
CONLEY GOULD III

January 26, 2019

Dear Residents,

First "Thank you" for your continued support of the fire department. Also "Thank you" to all the men and women of the department for all their hard work and dedication for the past year.

Our department is still in need of new members, especially for daytime coverage. As it is now all of our members work outside of town. Which means there is no one to answer calls during the day. We are talking to Farmington Fire to figure a way to have coverage during the day.

If anyone is interested in joining the fire department they can come to the station on our meeting night on the second Tuesday of each month at 7:00pm. They may also reach out to any of our firefighters for more information.

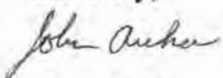
Our part-time worker program at the station is still going very well. With having a firefighter at the station one day a week, it enables us to stay up to date with mandated requirements and equipment checks and repairs. This allows us to be ready for immediate response.

We replaced all of our expiring air bottles this year and we need to fix a few more dry hydrants this coming year. We are also going to look into an exhaust system for the fire station.

Our fire prevention smoke trailer is still very active each year during fire prevention month of October. Several county schools have used it to teach students fire prevention. We also participated in the Fall Into Wellness program at FMH this past fall. The smoke trailer was a very popular attraction. A "Thank you" to David Archer and Mikayla Warren for helping me with this event.

I would like to thank our mutual aid towns for all their support this past year. It's important to know that they will be there when your community needs a helping hand. Especially when most of our members have full time jobs.

Sincerely,



John Archer
Chesterville
Fire/EMS Chief

2017- CFD Call Breakdown	CFD	Mutual Aid
EMS	5	
Building/Chimney	10	6
Motor Vehicle Accident	12	1
Motor Vehicle Fire	1	
Trash Fire	0	
Forest/Brush Fire	4	1
Carbon Monoxide	1	
Power Lines Down/Tree on Lines	9	
Service Calls	1	
Cancelled En Route	5	2
Standby	1	1
Total	49	13

ARCHIE'S, INC.

P.O. BOX 367
MEXICO, MAINE 04257
(207) 364-2425
FAX (207) 364-7027



J & J DISPOSAL

135 POVERTY LANE
FARMINGTON, MAINE 04938
(207) 778-3818

Chesterville Waste & Recycling Report 2018

Waste Disposal and Recycling	Tons	Hauler/Broker
MSW Total	394.72	
White Goods & Scrap Metal	---	
Corrugated Cardboard (OCC)	43.07	Maine Resource Recovery Association
Newspapers (ONP)/Magazines (OMG)	0.47	Maine Resource Recovery Association
Mixed Paper	4.31	Maine Resource Recovery Association
Glass	1.21	Maine Resource Recovery Association
Tin Cans	2.63	Maine Metal
HDPE (#2 Plastic)	0.93	Maine Resource Recovery Association
Recycling Total	52.62	

Hello from the North Chesterville Extension Homemakers

The NCEH hosted a one day warming center last February at the Town Hall with plenty of hot food and friendly people. We sponsored a free senior citizen St. Patrick's Day luncheon and the Town (children's) Halloween and Christmas parties. We also held four bake sales to raise money for the Town Hall kitchen and other expenses such as the three security yard lights for the outside of the hall.

Besides Fundraising, we participate in community service projects such as providing needed outerwear for the students at Cape Cod Hill School and conducting educational programs which are open to the public. Two well attended examples from the past year are beekeeping conducted by Russell Black and growing plants from seeds by Robin Jordan of Robin's Flower Pot.

We meet at the Town Office at 6:30pm on the last Tuesday of month. If you are interested in learning about our group or becoming a member, please contact Chairman, Susan (Sue) Gill at 778-6978 or rcamfia@AOL.com or just show up on meeting night to join the fun.

Respectfully submitted,

Susan Gill, NCEH Chairman

Greetings from the Chesterville Heritage Society

We had a very good 2018. We received some very nice donations and gained some new members.

In March we hosted the Town Meeting Supper. Everyone that came enjoyed the food and social time. That has always been part of Town Meeting, after a long winter to get out and see neighbors again.

In July we had an open house, ice cream social. This was well attended, people lingered to enjoy our exhibits and ask questions. We will be having another open house this summer.

In August we had a float in the Fun Day Parade and a food booth at the Town Hall. The turn out was very good, we're hoping to do it again this year.

In November we held our annual Hunters Breakfast. We had a very good crowd and everyone seemed to enjoy the food and time spent visiting with friends.

We have been working with the Meeting House to help them secure grants to restore the bell tower.

We were surprised and pleased to find we may no longer be the best kept secret in Chesterville. A couple saw us on Facebook and came from Pennsylvania to view our information on the Linscott family. They were quite pleased with what we had and bought two of our blankets with the picture of the Linscott house on them.

We meet the fourth Wednesday of the month at 7:00pm. From January to April, we meet at the Town Hall. May to September we meet at our building. October we meet at the Town Hall. We do not meet in November or December.

As always, we welcome new members, guests, questions or donations.

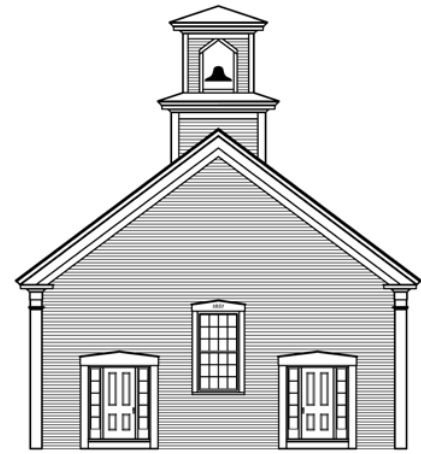
Our building is open by Appointment by calling Greg at 897-4907 or Cindy at 491-7006.

Thank you

Greg Soule, President CHS

Chesterville Center Union Meeting House, Inc. News and Information: March, 2019

The Chesterville Center Union Meeting House was opened in 1851 and instituted by the Union Meeting House Society "to encourage religious activities of all creeds." It was meant to replace the original meeting house at the center of town, just up the hill on the Ridge Road, after townspeople disassembled it and moved it to North Chesterville (where it now serves as the Baptist Church). No one seems to know exactly why this occurred!



Over the years, the Meeting House played an important role in town life, with Sunday service and Sunday school, graduation ceremonies, weddings, funerals, and other occasions. The steeple bell was rung to signify important events in town.

In 1966, a non-profit corporation was established "...to restore and maintain the Meeting House as a place of worship of God and for the religious instruction of the children of Chesterville Center and others...." In 2012 the Meeting House received U.S. 501(c)(3) tax-exempt status, and the corporate purpose was expanded to include "worship, instruction, performance, discussion, and other group assemblages". At the same time a commitment was made to preserve and protect the historic integrity of the building. The new vision for the Meeting House is that it be a community center for the people of Chesterville for any sort of event they might want - concerts, talks, movies, weddings, memorial services, exhibits, readings, and other events.

Since 2012, the Meeting House has sponsored a variety of programs and events open to the public and has applied for and received grants to help preserve and improve the building. A dedicated group of volunteers and many Chesterville residents have contributed their time, expertise or equipment or have donated materials which has helped keep costs down and has provided leverage for additional grant funding.

In 2018 events held at the Meeting House included concerts by Ruth Hill, the Dave Mallet Band, and traditional country singer Barry Wood. Michael Cooper performed "A Son Recalls – Doc Cooper" with pantomime, poetry, storytelling, and Michael's beautiful masks. People also enjoyed a presentation on invasive plants by Nancy Olmstead from the Maine Natural Areas Program, and a fun evening of local Storytelling was held in October. The 2018 season ended with a successful fundraising concert by the Franklin County Fiddlers in November. Big thanks to everyone that came out for these events.

Plans are in place for restoration of the bell tower in 2019 which will include reinforcement of the queen-post truss that supports the north side of the tower and a number of overdue repairs to the bell and upper part of the tower. The top of the tower and the bell will be temporarily removed with a crane with some of the restoration work done off-site. Fundraising is underway and as of January, 2019 three quarters of the funding has been secured with generous grants from the Maine Community Foundation's Maine Steeples Project and the Davis Family Foundation.

The Meeting House Board welcomes new members, ideas, and suggestions for events. The new air-source heat pumps provide heating and cooling for three seasons, the acoustics of the room are great, and the pews provide seating for 80 people or even 90 in a pinch. The building has an ADA compliant ramp and landing and the new privy is working well. To check out the list of up-coming events visit www.chestervillemeetinghouse.org or for any inquiry call Carolyn Drugge or Fran Fuller at 778-3767.

ASSESSORS' CERTIFICATION OF ASSESSMENT

WE HEREBY CERTIFY, that the pages herein, numbered from 1 to inclusive, contain a list and valuation of Estates, Real and Personal, liable to be taxed in the Municipality of Chesterville for State, County, District, and Municipal Taxes for the fiscal year 01/01/2018 to 12/31/2018 as they existed on the first day of April 2018.

IN WITNESS THEREOF, we have hereunto set our hands at Chesterville this 9 day of August, 2018.

Mass W. L. L.
Mistral L. L. L.
L. L. L. L. L.
L. L. L. L. L.

Municipal Assessor(s)

MUNICIPAL TAX ASSESSMENT WARRANT

State of Maine Municipality Chesterville County Franklin
To Pam Griswold , Tax Collector

In the name of the State of Maine you are hereby required to collect of each person named in the list herewith committed to you the amount set down on said list as payable by that person.

Assessments:

1. County Tax	125,244.00	
2. Municipal Appropriation	937,232.75	
3. TIF Financing Plan Amount	0.00	
4. Local Educational Appropriation	997,274.50	
5. Overlay (Not to Exceed 5% of "Net To Be Raised" (see tax rate calculation #16)	20,782.34	
6. Total Assessments		2,080,533.59

Deductions:

7. State Municipal Revenue Sharing	57,500.00	
8. Homestead Reimbursement	80,235.11	
9. BETE Reimbursement	0.00	
10. Other Revenue	306,926.00	
11. Total Deductions		444,661.11
12. <u>Net Assessment for Commitment</u>		1,635,872.48



Proven Expertise and Integrity

February 12, 2019

Board of Selectmen
Town of Chesterville, Maine
Chesterville, Maine

We were engaged by the Town of Chesterville, Maine and have audited the financial statements of the Town of Chesterville, Maine as of and for the year ended December 31, 2018. The following statements and schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF CHESTERVILLE, MAINE

**BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2018**

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance</u>
	<u>Original</u>	<u>Final</u>	<u>Amounts</u>	<u>Positive</u> <u>(Negative)</u>
Budgetary Fund Balance, January 1	\$ 730,701	\$ 730,701	\$ 730,701	\$ -
Resources (Inflows):				
Property taxes	1,600,000	1,600,000	1,636,950	36,950
Excise taxes	219,500	219,500	230,457	10,957
Intergovernmental:				
State revenue sharing	57,500	57,500	65,928	8,428
Homestead	80,235	80,235	74,751	(5,484)
Local road assistance	41,296	41,296	41,138	(158)
Tree growth	17,900	17,900	17,835	(65)
Veterans' exemption	730	730	720	(10)
General assistance	300	300	738	438
Charges for services	6,525	6,525	9,808	3,283
Interest income	300	300	3,263	2,963
Interest/costs on liens	14,200	14,200	25,652	11,452
Miscellaneous revenues	8,275	8,275	4,662	(3,613)
Transfers from other funds	32,000	32,000	-	(32,000)
Amounts Available for Appropriation	<u>2,809,462</u>	<u>2,809,462</u>	<u>2,842,603</u>	<u>33,141</u>
Charges to Appropriations (Outflows):				
General government	202,394	202,394	194,927	7,467
Public safety	60,692	63,991	53,858	10,133
Public works	466,096	466,096	464,272	1,824
Health and welfare	108,006	108,006	96,186	11,820
Recreation and culture	1,345	1,345	1,370	(25)
Education	997,275	997,275	997,275	-
County tax	125,244	125,244	125,244	-
Unclassified	72,016	72,016	50,142	21,874
Debt service:				
Principal	12,294	12,294	12,294	-
Interest	2,172	2,172	2,171	1
Transfers to other funds	33,000	34,781	25,000	9,781
Total Charges to Appropriations	<u>2,080,534</u>	<u>2,085,614</u>	<u>2,022,739</u>	<u>62,875</u>
Budgetary Fund Balance, December 31	<u>\$ 728,928</u>	<u>\$ 723,848</u>	<u>\$ 819,864</u>	<u>\$ 96,016</u>
Utilization of unassigned fund balance	<u>\$ -</u>	<u>\$ 5,080</u>	<u>\$ -</u>	<u>\$ (5,080)</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CHESTERVILLE, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2018

	General Fund	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 844,276	\$ 27,332	\$ 871,608
Accounts receivable (net of allowance for uncollectibles):			
Taxes	225,764	-	225,764
Liens	76,141	-	76,141
Other	227	-	227
Tax acquired property	2,780	-	2,780
Due from other funds	-	30,063	30,063
TOTAL ASSETS	<u>\$ 1,149,188</u>	<u>\$ 57,395</u>	<u>\$ 1,206,583</u>
LIABILITIES			
Due to other governments	\$ 44	\$ -	\$ 44
Due to other funds	26,626	3,437	30,063
TOTAL LIABILITIES	<u>26,670</u>	<u>3,437</u>	<u>30,107</u>
DEFERRED INFLOWS OF RESOURCES			
Prepaid taxes	1,574	-	1,574
Advance payment of LRAP funding	20,490	-	20,490
Deferred tax revenues	280,590	-	280,590
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>302,654</u>	<u>-</u>	<u>302,654</u>
FUND BALANCES			
Nonspendable - tax acquired property	2,780	-	2,780
Restricted	4,174	16,043	20,217
Committed	-	37,915	37,915
Assigned	3,299	-	3,299
Unassigned	809,611	-	809,611
TOTAL FUND BALANCES	<u>819,864</u>	<u>53,958</u>	<u>873,822</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 1,149,188</u>	<u>\$ 57,395</u>	<u>\$ 1,206,583</u>

See accompanying independent auditors' report and notes to financial statements.

STATEMENT E

TOWN OF CHESTERVILLE, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2018

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES			
Property taxes	\$ 1,636,950	\$ -	\$ 1,636,950
Excise taxes	230,457	-	230,457
Intergovernmental	201,110	8,109	209,219
Charges for services	9,808	-	9,808
Miscellaneous revenues	33,577	2,026	35,603
TOTAL REVENUES	<u>2,111,902</u>	<u>10,135</u>	<u>2,122,037</u>
EXPENDITURES			
Current:			
General government	194,927	-	194,927
Public safety	53,858	-	53,858
Public works	464,272	-	464,272
Health and welfare	96,186	-	96,186
Recreation and culture	1,370	-	1,370
Education	997,275	-	997,275
County tax	125,244	-	125,244
Unclassified	50,142	11,111	61,253
Debt service:			
Principal	12,294	-	12,294
Interest	2,171	-	2,171
Capital outlay	-	15,900	15,900
TOTAL EXPENDITURES	<u>1,997,739</u>	<u>27,011</u>	<u>2,024,750</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>114,163</u>	<u>(16,876)</u>	<u>97,287</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	-	32,000	32,000
Transfers (out)	(25,000)	(7,000)	(32,000)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(25,000)</u>	<u>25,000</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	89,163	8,124	97,287
FUND BALANCES - JANUARY 1	<u>730,701</u>	<u>45,834</u>	<u>776,535</u>
FUND BALANCES - DECEMBER 31	<u>\$ 819,864</u>	<u>\$ 53,958</u>	<u>\$ 873,822</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CHESTERVILLE, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General Government:					
Payroll costs	\$ 108,982	\$ -	\$ 108,982	\$ 96,427	\$ 12,555
Insurance	24,312	-	24,312	26,524	(2,212)
Legal	5,000	-	5,000	556	4,444
Office expense	30,500	-	30,500	35,684	(5,184)
Utilities	6,100	-	6,100	6,810	(710)
Audit	4,500	-	4,500	4,250	250
Training/other	3,200	-	3,200	2,517	683
Building maintenance	1,500	-	1,500	3,469	(1,969)
Assessing	18,300	-	18,300	18,690	(390)
	<u>202,394</u>	<u>-</u>	<u>202,394</u>	<u>194,927</u>	<u>7,467</u>
Public Safety:					
Fire department payroll costs	16,136	-	16,136	15,048	1,088
Fire department maintenance	7,700	-	7,700	6,409	1,291
Fire department training	2,000	-	2,000	419	1,581
Fire department utilities	4,400	-	4,400	3,717	683
Equipment maintenace	12,450	-	12,450	6,984	5,466
Street lights	4,000	-	4,000	4,216	(216)
Animal control	4,155	3,299	7,454	7,225	229
Ambulance services	9,851	-	9,851	9,840	11
	<u>60,692</u>	<u>3,299</u>	<u>63,991</u>	<u>53,858</u>	<u>10,133</u>

TOWN OF CHESTERVILLE, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Public Works:					
Payroll costs	135,300	-	135,300	127,116	8,184
Fringe benefits	23,100	-	23,100	21,053	2,047
Road maintenance	55,100	-	55,100	49,075	6,025
Equipment maintenance	45,700	-	45,700	65,068	(19,368)
Building maintenance	1,000	-	1,000	-	1,000
Tools	5,000	-	5,000	3,824	1,176
Capital road improvements	191,296	-	191,296	189,471	1,825
Utilities	5,600	-	5,600	6,590	(990)
Training/other	4,000	-	4,000	2,075	1,925
	<u>466,096</u>	<u>-</u>	<u>466,096</u>	<u>464,272</u>	<u>1,824</u>
Health and Welfare:					
Transfer/recycling	107,006	-	107,006	94,486	12,520
General assistance	1,000	-	1,000	1,700	(700)
	<u>108,006</u>	<u>-</u>	<u>108,006</u>	<u>96,186</u>	<u>11,820</u>
Recreation and Culture:					
Recreation	1,045	-	1,045	1,095	(50)
Beach maintenance	300	-	300	275	25
	<u>1,345</u>	<u>-</u>	<u>1,345</u>	<u>1,370</u>	<u>(25)</u>

TOWN OF CHESTERVILLE, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Education	997,275	-	997,275	997,275	-
County Tax	125,244	-	125,244	125,244	-
Debt Service:					
Principal	12,294	-	12,294	12,294	-
Interest	2,172	-	2,172	2,171	1
	14,466	-	14,466	14,465	1
Unclassified:					
Cemetery maintenance	12,500	-	12,500	11,021	1,479
Discounts/write offs	35,000	-	35,000	34,528	472
Overlay/abatements	20,782	-	20,782	799	19,983
AVCOG	1,869	-	1,869	1,929	(60)
Clearwater Food Pantry	500	-	500	500	-
30 Mile Water Shed Assoc.	500	-	500	500	-
ChesterVille Homemakers	500	-	500	500	-
LPI	365	-	365	365	-
	72,016	-	72,016	50,142	21,874
Transfers to Other Funds:					
Special revenue funds	1,000	1,781	2,781	-	2,781
Capital projects funds	32,000	-	32,000	25,000	7,000
	33,000	1,781	34,781	25,000	9,781
TOTAL DEPARTMENTAL OPERATIONS	\$ 2,080,534	\$ 5,080	\$ 2,085,614	\$ 2,022,739	\$ 62,875

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CHESTERVILLE, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ -	\$ 12,096	\$ 15,236	\$ 27,332
Due from other funds	807	29,256	-	30,063
TOTAL ASSETS	<u>\$ 807</u>	<u>\$ 41,352</u>	<u>\$ 15,236</u>	<u>\$ 57,395</u>
LIABILITIES				
Due to other funds	\$ -	\$ 3,437	\$ -	\$ 3,437
TOTAL LIABILITIES	<u>-</u>	<u>3,437</u>	<u>-</u>	<u>3,437</u>
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	807	-	15,236	16,043
Committed	-	37,915	-	37,915
Assigned	-	-	-	-
Unassigned	-	-	-	-
TOTAL FUND BALANCES	<u>807</u>	<u>37,915</u>	<u>15,236</u>	<u>53,958</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 807</u>	<u>\$ 41,352</u>	<u>\$ 15,236</u>	<u>\$ 57,395</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF CHESTERVILLE, MAINE

COMBINED SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ 8,109	\$ -	\$ -	\$ 8,109
Interest income	-	53	38	91
TOTAL REVENUES	<u>10,044</u>	<u>53</u>	<u>38</u>	<u>10,135</u>
EXPENDITURES				
Capital Outlay	-	15,900	-	15,900
Other	11,111	-	-	11,111
EXPENDITURES	<u>11,111</u>	<u>15,900</u>	<u>-</u>	<u>27,011</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(1,067)</u>	<u>(15,847)</u>	<u>38</u>	<u>(16,876)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	-	32,000	-	32,000
Transfers (out)	-	(7,000)	-	(7,000)
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>25,000</u>	<u>-</u>	<u>25,000</u>
NET CHANGE IN FUND BALANCES	(1,067)	9,153	38	8,124
FUND BALANCES - JANUARY 1	<u>1,874</u>	<u>28,762</u>	<u>15,198</u>	<u>45,834</u>
FUND BALANCES - DECEMBER 31	<u>\$ 807</u>	<u>\$ 37,915</u>	<u>\$ 15,236</u>	<u>\$ 53,958</u>

See accompanying independent auditors' report and notes to financial statements.

SUSAN M. COLLINS
MAINE

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COMMITTEES:
SPECIAL COMMITTEE
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CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act I* authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act I* authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act I* authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

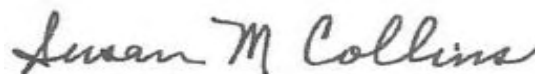
Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

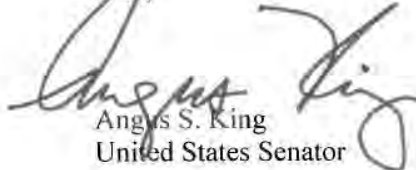
While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator



Senator Russell Black
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Dear Friends and Neighbors:

First, let me thank you for electing me to represent you in Augusta. I am honored to get to serve you in the Maine Senate. It has been a privilege serving as a State Representative over the last eight years. I will continue to work tirelessly on your behalf, making sure your interests are heard and well represented in the Maine Legislature.

This past legislative session proved to be the longest in recent memory. After dealing with a number of major policy matters, we finally adjourned September 13.

Perhaps the most significant action the Legislature took last year was the passage of tax conformity. Failing to conform would have been a nightmare for small businesses as well as for low-income and elderly Mainers. Maine would have also lost \$37 million in one-time repatriated revenue. Due to the Legislature's actions and willingness to work together on the passage of tax conformity, Maine tax filers were unharmed by this policy change.

The 129th Legislature has many challenges of its own. The top priorities this session include finding a way to provide affordable and accessible healthcare to all Mainers, tackling the opioid crisis, education reform and funding, and lowering property taxes.

Thank you again for trusting me to represent you in Augusta. I hope the Legislature can come together to tackle the hard issues facing our state, and I am ready to help. Please feel free to contact me at 287-1505 or russell.black@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Russell Black
State Senator

*Fax: (207) 287-1527 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*



HOUSE OF REPRESENTATIVES

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Randall C. Hall

P.O. Box 42, East Dixfield, ME 04227

Cell Phone: (207) 860-8431

Randall.Hall@legislative.maine.gov

January 2019

Dear Friends and Neighbors:

I would first like to thank the residents of Chesterville for electing me to be your State Representative. It is a responsibility I take seriously, and I look forward to serving the citizens of Chesterville in the 129th Legislature.

I am proudly serving on the Agriculture, Conservation and Forestry Committee which reviews legislative proposals involving many important topics such as; food and rural resources; animal control and welfare; food safety, inspection and labeling; dairy industry; pesticides regulation; farmland preservation; state parks, historic sites, public lands; geological surveying and mapping and forest management.

The most rewarding component of serving as your State Representative is helping you navigate the bureaucracy that is Maine State Government. Should you ever find yourself in need of assistance, please do not hesitate to contact me. The best way to reach me is via e-mail, at Randall.Hall@legislature.maine.gov or by phone at (207) 860-8431.

Again, thank you for the honor of serving as your State Representative.

All the best,

Randall C. Hall

State Representative