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Woody Biomass Conversion to JP 8 Fuels: Monthly Funds and Expenditure Report

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**UMAINE WOOD TO JET FUEL PROGRAM
Funds and Expenditure Report**



FINAL Monthly Financial Report

a. Cover page

Contractor's Name: University of Maine

Address: 5717 Corbett Hall, Orono, Maine 04469-5717, DUNS Number: 186875787

Contract number: SP4701-11-C- 0010

Date of the report: February 14, 2014

Period covered by the report: Jan. 1, 2013 – Jan. 31, 2013

Title of the report: UMaine Wood to Jet Fuel Program, Monthly Funds and Expenditure Report

Serial Number of the Report: UM-DLA-FE-31

Security classification: Unclassified.

Name of the issuing Government activity:

DLA Contracting Services
700 Robbins Avenue
Philadelphia, PA 19111

Submitted to:

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b. Percentages of Effort expended for the reporting period and cumulatively to date for all research staff charged.

Two faculty and two staff members are active on this project. GL entries corrections for corrected Capital equipment expenses (re. May report) and corrected indirect cost charges are put in. Correct Total Capital Equipment charges are \$82,950 and correct total indirect cost charges are \$335,093.47.

c. A summary of invoices submitted via WAWF include: amount invoiced, date invoice submitted, amount paid and date paid.

Not applicable.

d. Details by each major cost category compared to budgeted expenses:

Category	Actual Expense This Period	Actual Expenses Cumulative	Total Budgeted Amount	Balance Remaining
Salaries and Wages		\$389,557.35	\$351,380.33	(\$38,177.02)
Fringe benefits		\$116,588.47	\$169,370.00	\$52,781.53
Supplies and Services	\$1,960.80	\$161,307.35	\$133,183.00	(\$28,124.35)
Capital Equipment (more than \$5,000)	-\$5,952.09	\$82,950.00	\$95,000.00	\$12,050.00
Travel		\$9,503.35	\$14,962.67	\$5,459.32
Other costs (including tuition and fees)		\$0.00		\$0.00
Subcontractor Costs		\$0.00		\$0.00
Indirect Costs	\$3,990.47	\$335,093.47	\$331,104.00	(\$3,989.47)
Total Cost	-\$0.82	\$1,094,999.99	\$1,095,000.00	\$0.01
		100.00%	100.00%	0.00%

e. Project Planning/Actual Progress comments

Final technical report completed.