

The University of Maine

DigitalCommons@UMaine

---

Maine Town Documents

Maine Government Documents

---

2020

## Town of Camden Maine Annual Report 2020

Camden, Me

Follow this and additional works at: <https://digitalcommons.library.umaine.edu/towndocs>

---

This Town Report is brought to you for free and open access by DigitalCommons@UMaine. It has been accepted for inclusion in Maine Town Documents by an authorized administrator of DigitalCommons@UMaine. For more information, please contact [um.library.technical.services@maine.edu](mailto:um.library.technical.services@maine.edu).

# CAMDEN, MAINE

where the mountains meet the sea...



## 2020 Annual Report

*Fiscal Year Reports: July 1, 2018 – June 30, 2019  
2020 Annual Town Meeting Warrant & Budget*

**ANNUAL REPORT  
OF THE  
MUNICIPAL OFFICERS**

**TOWN OF CAMDEN  
29 Elm Street  
PO Box 1207  
Camden, Maine 04843**

Population – 4,850  
(2010 Census)

Fiscal Year Reports: July 1, 2018 - June 30, 2019  
June 2020 Annual Town Meeting Warrant & Budget



***On the Cover:***

Elver fishing during one of many high tide flooding events at Camden's Harbor Park. Each Spring, millions of young eels make their way from the Sargasso Sea in search of freshwater habitat, and fishermen across the state compete for permits to fish them at the outlet of Megunticook River. This seasonal fishery is a beautiful night activity, and not familiar to most residents. According to the National Oceanic and Atmospheric Administration, high tide nuisance flooding has increased 300-900 percent in the past 50 years and sea level is expected to rise 1-4 feet by 2100. Flooding and sea level rise is the subject of much discussion in Camden as we evolve with the times and protect what we cherish about our waterfront.

# TABLE OF CONTENTS

## ADMINISTRATION

Dedication.....	3
Appreciation .....	5
Elected Officials.....	6
Appointed Officials.....	7
Town Committees .....	8
Town Manager.....	10
Select Board .....	12
Town Clerk's Report.....	14
Registrar of Voter's Report.....	15

## TAXES

Tax Collector's Report.....	16
2019 Unpaid Real Estate Taxes .....	17
2019 Unpaid Personal Property Taxes.....	19
2019 Unpaid Real Estate Liens .....	20
2019 Unpaid Wastewater Liens.....	20
2018 Unpaid Personal Property Taxes.....	20
Finance Director's Report.....	21
Auditor's Report.....	22

## MUNICIPAL DEPARTMENTS

Assessor's Office.....	34
Planning & Development Office.....	35
Emergency Management.....	37
Fire & Rescue Department.....	38
Police Department .....	40
Parks & Recreation Department .....	42
Public Works Department .....	44
Wastewater Department.....	46
Megunticook Dams Department .....	47
Harbormaster .....	48
Opera House .....	49

## TOWN COMMITTEES/BOARDS

Camden Rockport Pathways Committee .....	50
Cemetery Association .....	51
CEDAC .....	53
Downtown Design Team .....	55
Energy & Sustainability Committee.....	56
Harbor Committee .....	58
Historic Resources Committee.....	59
Planning Board .....	61
Zoning Board of Appeals .....	63

## AFFILIATIONS

Camden Public Library.....	64
Megunticook Watershed .....	65
Coastal Mountains Land Trust.....	66
Mid-Coast Solid Waste Corp.....	67
MSAD 28/Five Town CSD.....	69
Legislature .....	71

## WARRANTS

Results of Annual Town Meeting -6/12/19 .....	77
Results of SAD #28 Referendum - 6/11/19 .....	82
Results of CSD #19 Referendum - 6/11/19 .....	82
Results of Special Town Meeting - 11/5/19 .....	83
Results of Presidential Primary Election 3/3/20 .....	84
Warrant for Annual Town Meeting - 7/14/20 .....	85
2020-2021 Expenditure Summary .....	89
2020-2021 Revenue Summary.....	91

## OTHER INFORMATION

Directory .....	96
-----------------	----

## DEDICATION

The Town of Camden is pleased to dedicate the annual report in honor of the 100th year of the Camden Area District Nursing Association.

Camden has always been blessed with many residents and visitors who are generous with their time, ideas, and money. Often, these individuals join forces to form organizations which continue for a long time, but seldom is a community so fortunate to have an organization that lasts so long nor contributes so much as the Camden Area District Nursing Association.

The mission of CADNA is simple and important. They work to provide nursing care to residents in their own homes, regardless of their ability to pay. There are many Camden residents who continue to fall through the cracks of our healthcare system and the registered nurses employed by the organization provide home visits, medication management, coordination with family members and physicians, wellness checks, flu shots, and a variety of medical equipment and devices.

Many of the services are little different now than when the organization began, but the mission of helping residents with medical and health needs that aren't being met elsewhere has been the same for a century. The town of Camden is grateful for the initial vision and for the generations of public service that have followed as countless volunteers, donors, and dedicated employees have quietly fulfilled the mission and touched thousands of lives.

Barbara Dyer, another Camden resident whose contributions to the town are innumerable, reminds us of the history of the organizations and a glimpse of what she remembers firsthand:

On October 10, 1920, a thoughtful, caring group of ladies met at the YMCA, under the leadership of Miss Mary Annis. Their purpose was to have a Public Health Nurse for anyone, who need their kin services. Although their history is long and services varied, we should appreciate the ladies who started it: Mrs. J.F. Hooper, Miss Emily Jaegels, Miss Mary Bartlett, Mrs. J.F. Knowlton, Mrs. E.N. Duffy, Miss Alice Messinger, Mrs. T.G. Ritterbush and Miss Emma Halford. The first nurse, Helen Cobb, was hired on February 1, 1921 for \$100 per month. They chose not to be under the jurisdiction of the Red Cross or Knox County Health Association but did attend public meetings in Rockland. As Camden did not have a hospital until 1925, the District Nurse did obstetrics, deliveries, pre and post, as well as instructions for care.

The District Nurses during these years included Madolin Richards, Frances (Grassrow) Thomas. Miss Rose Blake, and Miss Olive Shadie. They included welfare for outlying districts, distributed clothing, food and sometime fuel for the needy. Miss Shadie used the backseat of her car for equipment and an office. Then Miss Mildred Chandler was next, assisted by Louise Ogier.

When Dorothy (Dolly) Green came on in 1929, when we were well into the Depression years. I remember that all the school children had a yearly check on their eyes, ear, nose, teeth, tonsils, physicals and birth registration. All were given a small carton of milk and that was so good, as well as a spoonful of cod liver oil, which was just awful. I think it was supposed to prevent rickets, but I never knew anyone who had rickets.

Mrs. Florence Quimby Pitcher was on from 1934 to 1943 (and again in later years). In her spare time, she was made available as a scrub nurse for surgeons, when needed in the hospital. Their number of house calls increased each year and she was also a part time school nurse. That was when the town added \$700 to the coffers. Allura Pitcher substituted for the four months that



*Barbara Dyer and her cat Nefertiti and Judith Lydon, CADNA Director*



Florence was doing so much in 1942, due to World War 2, and had to remain as school nurse. Allura Pitcher continued as District Nurse until 1964.

By 1947 the District Nurse actually had a one room office on the second floor of the Opera House and the fee for a visit was still fifty cents, or at the most one dollar. They held food sales, donation drives and card games to make money for nurses to make the increasing number of visits to the elderly, school children and were now giving allergy shots. A full time school nurse was hired in 1949, as the District visits grew by leaps and bounds. In 1960, they were given a three room office in the new hospital on Elm Street and individuals and town organizations donated equipment and money. Many of the aging were eligible for Medicare and Kno-Wal-Lin came into the picture. Salk vaccine became available in 1957, so Polio clinics were held.

Kathleen Gerrish became school nurse in 1967, that gave the District Nurse more time for all her duties that kept increasing and a dental clinic and tonsil clinic. She also spent time in Thomaston and Lincolnville helping to organize health programs.

Nursing trends changed again and in 1974 Linda Karod came on. The District Nurse took care of patients discharged from the hospital, helping families and patients to be cared for at home. Three years later Carolyn Overlock's duties expanded to preventative health care, as well as Linda B. Annis continued in district nursing and the District Nurses were unable to provide preventative health care, as well. Linda B. Annis continued in district nursing and the District Nurses were unable to continue with Medicare and Medicaid nursing calls as Kno-Wal-Lin were handling them. So new services were being explored. In 1989, Barbara Forti became the District Nurse, continuing the vital home health care needs. In 1992 Carolyn Overlock Birbank returned to be full time District Nurse and Gerry Simonton has assisted on a part time basis to keep up with the home care visits. We also had the services of Anne Feeney, Elizabeth Doyle, Cathy Gottshalk, Donna Johnson, Gerry Simonton, and Fran Finn.

Also, our Latin Teacher for three generations at Camden High School, Bertha Clason, spent many years of dedication to the Association as Secretary and Treasurer for 45 years, but also it was her lifelong dream that needs of the people in her community would be met.

Presently, Judith Lydon is the Nursing Director, with per diem nurses and assistants. Their office is on the top floor of Quarry Hill, serving Camden, Rockport, Lincolnville and Hope. How this wonderful organization has managed to exist for 100 years with no real funding is a miracle, but I think I know the answer. It is because they had such dedicated workers, officers and Board of Directors who carry on. They charge only if the person can afford it and care for anyone who cannot. Donations are made by generous people, who know the Camden Area District Nursing Association is there and needed, by many, often.

They have always been my favorite charity and I have needed them the last two years. I have always known about them and have lived in Camden almost as long as they have. They need your support to continue to fulfill their mission of providing great nursing care to patients in their homes, regardless of ability to pay.

Not every town has "angels" like these. Camden is so fortunate.

*Barbara F. Dyer*  
Town Historian

## **APPRECIATION**

The Camden citizens listed below have donated a great deal of time and energy to many boards and committees in our community and deserve our highest praise. They have been willing to share the task of representing the many aspects of life in Camden and in doing so, have made town government reflective of the entire community. We applaud each and every one of you!

### **CAMDEN CONSERVATION COMMISSION**

Vicki Doudera  
Morgan Laidlaw  
Barbara Lawrence  
Seth Meyer  
Roger Rittmaster  
Wayne Ruesswick  
Stephanie Smith

### **CEMETERY ASSOCIATION**

Isa Babb  
Kristine Lerner

### **ENERGY & SUSTAINABILITY COMMITTEE**

Alexander Facq  
Marina Schaufler  
Dana Strout

### **HARBOR COMMITTEE**

Ben Ellison  
Stephen Gold  
Dominic Gioia  
Drew Lyman  
Richard Stetson  
William Welte  
Raymond Williamson

### **OPERA HOUSE COMMITTEE**

Joanna Spinks

### **PARKS & RECREATION COMMITTEE**

John Scholz

### **PERSONNEL BOARD**

Steve Melchiskey

## ELECTED OFFICIALS

### **Select Board, Assessors, Overseers, and Wastewater Commissioners**

Marc Ratner	6/22
Jenna Lookner	6/21
Taylor Benzie	6/21
Robert Falciani, Chair	6/20
Alison McKellar, Vice Chair	6/20

### **SAD 29/CSD 19 (Board of Directors)**

Rebecca Flannagan	6/22
Peter Orne	6/22
Patrick McCafferty	6/21
Elizabeth Noble	6/20
Mathew Dailey	6/20

### **Budget Committee**

Beth Doan	6/22
Wendy Rich	6/22
Sophie Romano	6/22
Tyler Smith	6/22
Cortney Sukeforth	6/22
Mary Winchell	6/22
Vacancy	6/22
Vacancy	6/22
Lorna Cummings	6/21
Lisa Dresser	6/21
John French	6/21
Jim Heard	6/21
Richard Householder	6/21
Drew Lyman	6/21
Robin McIntosh	6/21
Judy Schelble	6/21
Vacancy	6/21
Mark Haskell	6/20
Sandy Cox	6/20
Mark Coursey	6/20
Karla Doremus-Tranfield	6/20
Shannon Herring	6/20
Kristin Sidwell	6/20
Robert Knapp	6/20
Mark Siegenthaler	6/20

### **Budget Nominating Committee**

Richard Thackeray (RM)	6/20
Vacancy (RM)	6/20
Vacancy (RM)	6/20
Vacancy (ALT)	6/20
Vacancy (ALT)	6/20

### **Knox County Commissioner (Camden Representative)**

Sharyn Pohlman	12/20
----------------	-------

### **Knox County Budget Representative**

Randy Stearns	12/22
---------------	-------

### **Pascal Fund Trustees**

Parker S. Laite, Jr.	6/22
David Dickey	6/21
Elaine Davis	6/20

### **Personnel Board**

Lavana Snyder	6/22
Stephanie French	6/21
David Miramant	6/20
Rick Rector (Appointed Member)	6/21
Marlene Libby, Employee Rep	6/22



## APPOINTED TOWN OFFICIALS

### **Town Manager** Audra Caler

Town Attorney.....	William Kelly
Finance Director .....	Jodi Hanson
Tax Collector.....	Liz Knauer
Town Clerk/Registrar of Voters.....	Katrina Oakes
Deputy Registrar of Voters .....	Elaine Davis
Deputy Finance Director/Treasurer .....	Marlene Libby
General Assistance Director.....	Janice Esancy
Assessor.....	Kerry Leichtman
Assistant Assessor.....	Caitlin Thompson
Code Enforcement Officer/Electrical & Plumbing Inspector .....	Steve Wilson
Code Enforcement Officers.....	Andrew Lowe
.....	Chris Farley
.....	Clint Beveridge
.....	Matt Heath
Wastewater Department Superintendent.....	David Bolstridge
Harbormaster.....	Steven Pixley
Assistant Harbormaster.....	James Leo
Harbor Clerk.....	Liz Knauer
Animal Control Officer.....	Mark Bennett
Police Chief.....	Randy Gagne
Constable.....	Randy Gagne
Fire Chief/Health Officer .....	Chris Farley
Emergency Preparedness Director .....	Chris Farley
Director of Parks and Recreation.....	Beth Ward
Public Works Director .....	David St. Laurent
Tree Warden.....	Richard Seibel
Dam Control Agent.....	David Bolstridge
Inland Harbormaster .....	Dale Doherty

## COMMITTEE MEMBERS

### **Camden Conservation Commission**

Jen Coursey	6/22
Vacancy	6/22
Vacancy	6/22
Vacancy	6/21
Vacancy	6/21
Vicki Doudera	6/20
Vacancy	6/20

### **Camden-Rockport Pathways Committee**

Anita Brosius-Scott	6/22
Richard Stetson	6/22
Robert Davis	6/21
Geoff Scott, <b>Chair</b>	6/20
Andrew Stancioff	6/20
Jane Self	ALT
Vacancy	ALT

### **Cemetery Association**

Vacancy	6/22
Jeff Sukeforth, <b>Chair</b>	6/22
Parker S. Laite, Jr.	6/21
Jeff Weymouth	6/21
Vacancy	6/20
Bob Oxton	6/20

### **Community Economic Development (CEDAC)**

Roger Moody	6/22
Leamon Scott	6/22
Maria Libby	6/22
Meg Quijano	6/21
Steve Matteo	6/21
Robin McIntosh	6/20
Jeff Senders	ALT
Ellis Cohen	ALT

### **Design Team**

Rafi Baeza	6/22
Meg Barclay	6/22
Deb Dodge	6/22
Richard Bernhard	6/21
Dave Jackson	6/21
Donna Janville	6/21
Meg Quijano	6/20

### **Energy & Sustainability Committee**

Anita Brosius-Scott	6/22
Bruce Means	6/22
Philip Gerard	6/22
Nancy Harmon Jenkins	6/22
Peter Kalajian	6/21
Vacancy	6/21

### **Energy & Sustainability Committee cont'd**

Brian Robinson	6/20
Anna Ford	6/20
Pearl Benjamin, Student	6/20

### **Harbor Committee**

Mark Siegenthaler, <b>Chair</b>	6/22
Kathy Young	6/22
Elliott Thompson, <b>Vice Chair</b>	6/21
Bob Perkins	6/21
Joshua Moore	6/20
Bruce Peel	ALT
Ronald Hawkins	ALT
Richard Stetson	Honorary
William Welte	Honorary

### **Historic Resources Committee**

Eileen Kurtis-Kleinman	6/22
Rosalee Glass	6/22
Susan Neves	6/21
Judith McGuirk	6/21
Chris Fasoldt	6/20
Dawna Pine	ALT
Patricia Skaling	ALT

### **Megunticook Dams Committee**

Richard Stetson	6/20
Paul Leeper	6/20
Tom Hedstrom	ALT

### **Opera House Committee**

Beth O'Connor, <b>Chair</b>	6/22
Roland Findlay	6/22
Rossanna Wang	6/22
Kathleen Brown	6/21
Jane Powell	6/21
Kristen Lindquist	6/20
Peter Dembski	6/20

### **Parks & Recreation Committee**

Brian Robinson	6/22
Mark Haskell	6/22
Raymond Andresen	6/21
Tom Resek	6/21
Stuart Young	6/21
Sarah Ruef-Lindquist	6/20
Casey Heard	6/20

## COMMITTEE MEMBERS

### Planning Board

Mark Siegenthaler	6/22
Rosie Curtis, <b>Chair</b>	6/22
Ethan Shaw	6/22

### Zoning Board of Appeals

Ron Vanosdol	6/22
John French	6/22
Sam Smith	6/21
Jon Kuhl	6.20
Deborah Chapman	6/20
Tia Anderson	ALT
Steve Beveridge	ALT
Christopher Rheault	ALT

## TOWN CALENDAR

### Town Committee/Board

Budget Committee  
Budget Nominating Committee  
Camden Conservation Commission  
C/R Pathways Committee  
Cemetery Association  
CEDAC  
Energy Committee  
Harbor Committee  
Historic Resources Committee  
Megunticook Dams Committee  
Opera House Committee  
Parks & Recreation Committee  
Personnel Board  
Planning Board  
Select Board  
Zoning Board of Appeals

### Meetings Held

As needed  
Early Spring  
Wednesdays  
1<sup>st</sup> Wednesday  
Quarterly  
4<sup>th</sup> Monday  
3<sup>rd</sup> Monday  
1<sup>st</sup> Tuesday  
2<sup>nd</sup> Tuesday  
As needed  
4<sup>th</sup> Tuesday  
2<sup>nd</sup> Wednesday  
As needed  
1<sup>st</sup> & 3<sup>rd</sup> Thursdays  
1<sup>st</sup> & 3<sup>rd</sup> Tuesdays  
2<sup>nd</sup> & 4<sup>th</sup> Thursdays

**Please check municipal calendar at  
[www.camdenmaine.gov](http://www.camdenmaine.gov) for meeting agendas  
and changes in meeting schedules.**

## TOWN MANAGER

Audra Caler

While I typically begin the introduction to the Town Report with a summary of the previous year, it has been very difficult to look back on 2019 amid the COVID-19 pandemic. I would be remiss not to mention the impact this crisis is having on our community as well as all the examples of resiliency, generosity and empathy that emerged in response to this unprecedented challenge. As I write this letter, we're all facing overwhelming levels of uncertainty around when and how this will end and what our community is going to look like in the aftermath of the pandemic. The Town is committed to working with residents and businesses who are constantly demonstrating their resourcefulness and creativity in enduring this crisis.



As a municipality with a Town Meeting form of government, we're completely dependent on direct participation from our residents, who comprise our legislative body. Social distancing, which is currently our only tool for preserving public health and safety, is completely antithetical to our form of government. This is necessitating unprecedented steps to ensure we are still able to continue operating during this national emergency. For instance, while this report you are reading is typically prepared for open Town Meeting in June, Town Meeting will be conducted by ballot voting only in July.

Despite the challenges of our current situation I think it's important to look back on our achievements from 2019 and recognize the great work that occurred over the past year. 2019 was another busy and productive year for Camden's town government. While many local government projects take time to move forward, we have made significant progress with many exciting initiatives in 2019, which I'd like to highlight below.

We welcomed a new Department Head in Public Works, Dave St Laurent, who came to us from the City of Rockland. We have been fortunate to keep our long-time Public Works Director, Rick Seibel, on as the Assistant Director, while he transitions to retirement and imparts decades of institutional knowledge. The combination of Rick's experience and Dave's skills and knowledge gives us the ability to move forward with several major priorities, such as stormwater management and complete streets, in a manner that is holistic and adheres to best practices.

We received three grants (from the Island Institute, Maine Coastal Program and National Fish and Wildlife Foundation) to better understand, and design for, the impacts of climate change as it relates to sea level rise and increased rain events. The focus of these grants will be the nexus of the Montgomery Dam and Seawall in Harbor Park, which is experiencing the impacts of sea level rise and storm surge as well as increased flow from the Megunticook River during increasingly intense rain events. The NFWF Grant will give us the opportunity to better understand how we can restore portions of the Megunticook River to be more resilient to increasing, and more intense, rain events.

Camden received the results of a study by the Maine Coastal Program, funded through a grant by the National Oceanic and Atmospheric Administration, to better understand how the Public Landing can be best altered to withstand the impacts of sea level rise and increased instances of storm surge. We now have a clearer idea of the costs associated with redeveloping the public landing to withstand the short, medium and long-term impacts of sea level rise. Given the cost implications of all these options, it's clear that planning for the long-term scenario will ultimately be the most cost-effective. The next step for the Town is to invest in engineering and design for the Public Landing.

We have been pursuing several options for using renewable energy to offset virtually all the Town's electricity usage. While new legislation has created a lot of new opportunities, particularly for solar energy development, these changes have drastically altered what types of investment/purchasing prospects are available to the Town. This has necessitated additional assessment of options for Town investment in solar development. We are hopeful that in 2020 we will have an option to bring before the Select Board, and ultimately voters, that will yield the best environmental and financial outcomes for the Town.

Camden also began several initiatives to improve the energy efficiency of our buildings and other assets in 2019. We led a regional effort to purchase our streetlights from Central Maine Power and convert them to LEDs, began the process of performance contracting for our buildings and facilities, and purchased the first hybrid vehicle to add to Camden's fleet.

We are continuing to work with our Emergency Medical Services provider while trying to determine community expectations around levels of service for the delivery of EMS. In the upcoming year the Town, in partnership with our neighboring communities, will focus on public education around EMS and evaluating the expectations of our communities along with understanding the financial implications of different models of EMS delivery.

The Town was awarded a \$1,400,000 grant and \$13,900,000 loan from USDA Rural Development for the redevelopment of the Wastewater Treatment Plant, replacement of the Sea Street forced main and two pump stations. Phase 1 engineering has commenced and will be complete in 2020. It's likely construction will begin in late 2020 or early 2021.

Camden's commitment to managing solid waste in partnership with our neighbors through Midcoast Solid Waste Corporation continues. As we move closer to the closure of the landfill and our current municipal solid waste tipping agreement, the need to plan for the future of facility is becoming more important.

As I stated last year, working collaboratively with our neighbors has its complications, but I truly believe in the importance of strengthening these partnerships and finding more opportunities for delivering services regionally. As pressure builds on municipalities to become more efficient in delivering services, we need to look at different models and opportunities. Sometimes this is best done through partnerships.

While I've done my best to provide a snapshot of the past year, this is only the tip of the iceberg. Camden is fortunate to have capable employees, a devoted Select Board and gifted volunteers, who are all tireless in working through the day to day challenges, as well as the larger problems we encounter as a community. I cannot express my appreciation enough for the opportunity to work alongside everyone in making Camden thrive.



***Pictured Left to Right: Audra Caler, Town Manager and Janice Esancy, Town Manager's Assistant***



## CAMDEN SELECT BOARD



*Left to Right: Taylor Benzie, Vice Chair Alison McKellar, Chair Robert Falciani, Jenna Lookner, and Marc Ratner*

During the 2019-2020 year the Camden Select Board has faced unique challenges and opportunities, much like municipalities and governing bodies the world over due to Covid-19. However, shifted by necessity, priorities have remained intact and the board is pleased to say that the town is weathering this unique crisis with open minds, open ears and an abundance of dedication toward a healthy community, healthy finances and ongoing initiatives.

As of this writing, Covid-19 continues to be at the forefront of many minds. The town has taken steps to keep residents and visitors safe by posting visible signage advising protocols for the safe use of public spaces and Select Board meetings have continued utilizing the steaming platform Zoom. Camden's municipal offices have reopened with safety protocols in place, and we continue to respond to concerns from both businesses and residents to the best of our ability. We commend the team of staff at the town office for adapting to these revised measures almost seamlessly and continuing to move forward with the day-to-day work necessary to keep our community moving forward.

This year, we will be placing the entirety of the voting warrant before voters on July 14 to be decided by secret ballot, additionally we are encouraging absentee and early voting, ballots are available at the town office and through the mail. The absence of a town meeting will be regrettable; however, it is the safest and healthiest decision for our community. We hope all of you will join us at the polls and cast your votes for the numerous items and positions that will be decided that day.

Environmental initiatives have continued as we continue to work to reduce our carbon footprint. Our energy performance contract with Siemens seeks to examine and to diminish the footprint of all municipal buildings and operations including the Camden Public Safety Building, Camden Town Office and Camden Opera House,

the Camden Snow Bowl, Camden Public Works, the Wastewater Treatment Plant and the Camden Public Library while incurring no net cost to taxpayers.

Ongoing examinations of the harbor, river and dam system continue, supported largely by grant funds obtained to study the healthiest ways to maintain our watershed in modern times.

The Select Board and Town Manager continue to work on bettering communication and transparency in order to invite and involve a diverse group of citizens in town decisions. We are pleased that committee meetings are now almost entirely livestreamed, providing access worldwide via our YouTube channel. Since the start of Covid 19 committee meetings have been on hold, however committees are eager to begin meeting again, and we look forward to restarting those meetings, likely virtually.

As always, we are proud to represent this wonderful and compassionate community, and we are constantly awed by the support demonstrated among our citizenry during both difficult times and normal ones, while 2020 marches forward presenting a seemingly unending litany of extenuating circumstances we feel confident that Camden will continue to weather these challenges with strong leadership from our boards and Town Manager, as well as tremendous constructive input from our body of engaged citizens.

## DEPARTMENT DIRECTORS



***Front Left to Right: Harbormaster Steve Pixley, Parks Director Beth Ward, Town Manager Audra Caler, and Police Chief Randy Gagne***

***Back Left to Right: Wastewater Superintendent David Bolstridge, Planning & Development Director Jeremy Martin, Finance Director Jodi Hanson, Public Works Director Rick Seibel, Fire Chief Chris Farley, and Opera House Manager Dave Morrison***

## TOWN CLERK

Katrina Oakes

Certified copies of vital records filed in Camden (birth, marriage and death certificates) can be obtained at the Camden Town Office. The fees for certified copies of vital records are \$15.00 for the first copy and \$6.00 for each additional copy of the same record purchased at the same time. Copies of birth and death records may be obtained from either the town of occurrence or the town of residence. Marriage records are only filed in the town where the license is issued. Births, marriages or deaths, which take place out of State, are only filed out of State and are not recorded in this office. Certified copies of those records must be obtained from the State of occurrence.

Marriage licenses are issued from the town of your residence. Residents of Maine intending to be joined in marriage shall record notice of their intentions in the office of the clerk of the municipality in which at least one of them resides. If both parties to a marriage reside outside the state of Maine, they may file their Notice of Intentions in any municipal office. Once their intentions are filed and the license is issued, the parties are free to marry anywhere within the State of Maine. The filing fee is \$40.00. If either applicant has been married before and are divorced or widowed, a certified copy of documentation showing how the last marriage ended is required. Once Intentions have been filed a marriage license may be issued immediately. Both applicants will need to appear in person to sign the original marriage license during regular business hours. The license is valid for 90 days from the date of filing. In Maine, both clergy and Maine Notary Publics can perform a marriage ceremony.

All dogs, 6 months of age or older, are required by State law to be licensed on or before January 1st of each year. In order to license a dog in Maine you will need to show a current Maine Certificate of Rabies Vaccination. If your dog is spayed or neutered, a neutering/spaying certificate from the veterinarian must be shown for initial licensing. If you fail to license your dog, you will be subject to a State mandated late fee and possible summons to court by a police officer. If your dog is no longer living or is no longer in your possession, kindly advise this office so that we can correct our records.

Statistical information (as of March 10, 2020):

	2017/18	2018/19	2019/20
Resident and non-resident hunting/fishing licenses sold	215	163	181
Dogs licensed	743	710	730
Kennels licensed			
Births recorded	34	25	14
Deaths recorded	101	116	68
Marriages recorded	56	105	71

Clerk's fees collected and turned over to the Treasurer for the following fiscal years:

July 1, 2017-June 30, 2018	\$12,242.00
July 1, 2018-June 30, 2019	\$12,573.40
July 1, 2019-June 30, 2020 (through 3/10/2020)	\$7,425.00

## REGISTRAR OF VOTERS'

Katrina Oakes

Camden residents may register to vote or change their party enrollment during regular business hours at the Town Office, on election days at the polls, or by mail. Identification and proof of Camden residency is required at the time of registration. A person may change or withdraw party enrollment only after three months of enrollment in one of the three recognized political parties in Maine (Democratic, Republican, or Green Independent) by filing an enrollment application with the registrar. A person who is an un-enrolled registered voter may enroll in a party at any time. You must be enrolled in a party for at least 15 days in order to participate in that parties' caucuses or other activities.

In Maine a registered voter can vote an absentee ballot for any reason. Absentee ballots are available 30 days before the election, and you can apply in person, by mail, by phone, or electronically at [www.maine.gov](http://www.maine.gov).

For more information about Elections please visit the Maine State website ([www.maine.gov](http://www.maine.gov)) or call the Camden Town office at (207) 236-3353.

Fiscal year statistical information yielded the following voter enrollments: as of 3/10/2020

	2017/18	2018/19	2019/20
Democrat	1,981	2,162	2,495
Green Independent	143	140	126
Republican	909	923	919
Unenrolled	1,249	1,238	1,046
Libertarian	8	0	0
<b>TOTAL</b>	<b>4,291</b>	<b>4,463</b>	<b>4,590</b>

Our fiscal year July 1, 2019 through June 30, 2020 yielded the following elections:

November 5, 2019	Town of Camden Special Town Meeting State of Maine Referendum
March 3, 2020	Presidential Primary
June 9 & 10, 2020	Annual Town Meeting MSAD Budget Referendum CSD Budget Referendum State Primary/Referendum

## TAX COLLECTOR

Liz Knauer

The 2019 Real Estate and Personal Property Taxes were committed on August 14, 2018 for the total of \$19,115,291.65. As of June 30, 2019, a total of \$18,052,381.54 was collected.

Tax bills were sent in September 2018 with the FIRST HALF due October 17, 2018, and the SECOND HALF due, April 17, 2019. Interest began accruing on the FIRST HALF at 7% per annum on October 18, 2018 and began April 18, 2019 on the SECOND HALF respectively.

Tax assessment is made to the owner of record as of April 1<sup>st</sup>, prior to the beginning of the tax period. If you are selling or purchasing property you should be sure that the property taxes are paid in full for the fiscal year to alleviate any confusion.

The total motor vehicle excise taxes collected during the period of July 1, 2018 through June 30, 2019 were \$1,045,104.00; this is \$65,104.00 above the estimated budget figure of \$980,000.00. We can process new and renewal registrations at counter and now through rapid renewal via maine.gov. With new registrations be sure to provide the proof of sales tax paid, the blue copy of the application for title, proof of insurance and the old yellow registration for the plates that you are transferring. On new vehicles you will need to also provide the Monroney Label or window sticker. On private sales please be sure you have the Bill of Sale, signed title as well as proof of insurance and current mileage. We also give excise tax receipts at the time of registration for income tax purposes.

The boat excise taxes collected during the July 1, 2018 through June 30, 2019 were \$30,990.00; this is \$1,010.00 below the estimated budget figure of \$32,000.00. All boats registered during this period expired December 31, 2019. The new boat stickers are now available for the 2020 calendar year. Camden boat registrations may be renewed online through the State of Maine website. There is also a link on the Town of Camden website at [www.camdenmaine.gov](http://www.camdenmaine.gov). The excise tax for a boat is based on age, length and horsepower of the motor. The Inland Fisheries fees are based on the horsepower of the motor



***Pictured Left to Right: Finance Director Jodi Hanson, Deputy Finance Director Marlene Libby, Town Clerk Katrina Oakes, Tax Collector Liz Knauer, and Assistant Clerk Kendall Espinosa***



# 2019 UNPAID REAL ESTATE TAXES

JULY 1, 2018 - JUNE 30, 2019

135 MAYO ROAD ASSOCIATES	8,154.98	CARLE FARM, LLC	3,576.41
2 BAY VIEW STREET LLC	6,411.79	CARTWRIGHT, PAUL	2,159.51
53 BAYVIEW, LLC	7,803.07	CHRISTENSEN, CLIFFORD E	4,737.79
63 HIGH ST LLC	34,372.80	CLARK, MARGUERITE C	1,529.31
91 ELM, LLC	2,830.92	CLARK, SHEILA A.	43,212.53
93 BAY VIEW LLC	2,984.95	CLARK, T'MARA	330.07
AFJOCHNICK, ADOLF	2,700.72	CLEMENT JULIA K (1/2 INT)	2,491.59
AILES, RICHARD A	2,129.33	CONNER, MARC	200.59
AKERS, SUSAN T.	2,682.86	COX, MICHELE A	2,089.89
ANNIS, KERYN P	142.10	CRANS, CHARLES A, JR	27,323.73
ANNIS, ROBERT B	2,795.95	CURTIS, LESLIE M.	7,225.73
ARONEAU, KATHARYN	3,368.09	CURTIS, ROSEMARY A.	1,540.82
BAEZA, RAFAEL C &	1,693.21	DALY, JAMES F, III	1,995.41
BATTLE, CRAIG L & ANNE M,	9,338.69	DANIELS, CHERYL	363.43
BAY VIEW LANDING LLC	27,460.29	DAY, ROBERT E	1,652.42
BELOIN, FREDERICK J., PR	1,693.34	DEARBORN, MARY H	198.65
BELOIN,FRED, PR, EST A. BELOIN (1/2	812.45	DELEHEY, PAMELA BRACE	3,184.32
BEREZ, PAUL D	3,442.76	DEORSAY, PAUL B (1/2)	2,449.24
BERRY, CHARLES	369.77	DERBY, THOMAS J	3,511.68
BEX, LESLIE E	3,562.27	DIRUSCIO, BENJAMIN M, ET AL	80.66
BISHOP, MINOR	4,089.02	DYER, BRENDAN G	955.29
BLACK, REBECCA L.	4,026.53	EIGER, VICTORIA B	313.97
BOOTH, BENJAMIN M	1,996.90	EMERY, TRISTO	376.46
BOUTIN, ANDREW F	4,913.38	ENGLANDER, AARON	384.92
BOWER, NIGEL	3,411.98	ENTWISTLE, DEBORAH A & JEREMY E	1,910.59
BRACE, ROBERT R. & KAREN S,	60.28	FASOLDT, CHRISTIAN H	2,993.11
BRADY, EVELYN	22.72	FERRAIOLO HOLDINGS II, LLC	10,863.89
BRATZ, TRYGVE	3,578.64	FERRAIOLO, VINCENT	7,508.45
BRATZ, TRYGVE	3,434.30	FERRELL, FELICITY	5,652.91
BRAUGH, JAMES R	1,365.98	FINCK, III, F PHILLIP	1,529.66
BRAUGH, JAMES RICHARD, JR	907.68	FIRST NATIONAL BANK	8,824.58
BRAUGH, JR JAMES RICHARD	3,129.26	FIRST NATIONAL BANK	4,687.20
BREDA LLC	30,749.52	FITZGERALD, ABIGAIL L	15.01
BREDA, LLC	4,976.43	FLYNN, SHANE G	39,266.83
BRENNAN, RANDOLPH W	1,909.85	FOSTER, KENNETH KNOX	2,894.16
BRINKMAN, TODD A	3,877.59	FRESCO, LLC.	4,483.34
BRYANT, ADAM C	1,457.49	FRIEDMAN, ERIC	2,740.15
BRYANT, ADAM C	47.61	GATES, FRANKLIN P	2,556.38
BUCKINGHAM, JODI K, PR	906.19	GERETY, ROBERT J, MD	7,800.34
BUCKINGHAM, JODI K, PR	3,989.33	GETCHELL, DAVID R JR	2,148.60
BURGESS, JAMES A	1,310.93	GOLDMAN, RACHEL BOK,TRUSTEE	19,122.29
BUTLER, WILLIAM O	2,704.44	GREET, WILLIAM E JR	1,645.72
BUTLER, WILLIAM O	3,853.17	HALPERIN, GAYLE LEAH PORTNOW	3,042.21
CADIGAN, TANDRA &	8,494.99	HAMALAINEN, MARTIN R	3,583.10
CAFFERATA, KEITH E.	1,665.81	HANNAFORD BROS. CO	27,828.47
CALLAHAN, LINDA	356.78	HANNAFORD BROS. CO.	2,045.08
CAMDEN HILLS VILLA, INC.	2,153.14	HANSON, JOHN K JR	4,812.19
CANNELL, PETER B, TRUSTEE, ET AL	29,940.05	HARLOW, ROBIN G	2,243.90
CAPPY'S REAL ESTATE LLC	4,134.41	HARVEY, JAMES P	539.88
CAPPY'S REAL ESTATE LLC	2,701.46	HAWKINS, RONALD E	424.82
CAPPY'S REAL ESTATE, LLC	5,696.81	HODGSON, PAUL G. & JENNIFER L. O.	5,152.94
CARLE FARM TRUST	18.35	HORROCKS, PAULINE,L/T	1,066.89
CARLE FARM TRUST	1,919.52	HUNTER, BRUCE L	4,249.73
CARLE FARM TRUST	62.00	HURLEY, ROGER LEE	3,359.90

# 2019 UNPAID REAL ESTATE TAXES

JULY 1, 2018 - JUNE 30, 2019

HUYSER, GARY M	2,108.49	ORESTIS, SHANNON B	482.85
IRISH, SAMUEL & MICHELLE	721.68	ORESTIS, SHANNON B & GEORGE A	2,832.41
JOHNSON, MARGARET L	3,339.07	ORNE, MATTHEW W	3,449.18
KAFCSAK, WAYNE R	3,499.55	ORNE, MATTHEW W	5,823.29
KANDRA-BERGMAN, MONIQUE PR	4,804.75	PARENT, STEVEN W	2,813.06
KANGAS, ERIC H	8,923.54	PARNELL COMPANY LTD	10,441.30
KELM ACQUISITION, LLC.	1,844.84	PAYSON, TIMOTHY D	1,635.31
KEMBLE, EUGENIA, TRUSTEE	10,936.19	PENDER, THOMAS J	16.27
KEWE ENTERPRISES INC	7,464.55	PENDLETON, ERIC C.	1,904.64
KLUNDER, PATRICIA J	1,489.49	PERKINS, LARS D MCCONNELL,	17,516.74
KNOX MILL HOLDINGS, LLC	6,431.00	PERLIS, MICHAEL	10,358.71
LARY, STEVEN P	3,361.39	PETERS, TARA C.	1,571.33
LAST WALTZ LLC	469.46	PHIPPS, CATHERINE D	1,843.63
LAURITA, WILLIAM F	2,869.61	PIERCE, CHRISTINA O	627.46
LAWRENCE, RYAN M	3,804.82	PINE TREE HOLDINGS LLC	2,597.02
LAWRENCE, TIMOTHY G	4,622.47	PIOTTI, KATHRYN ANNE	3,249.79
LEACH, SYDNEY R	1,654.98	PIXLEY, STEVEN J	1,730.54
LEEPER, ROBERT D & LEEPER, PAUL C &	526.75	POLLOCK, BETSY G.	21.29
LIBBY, DAVID E	4,566.67	POUND, JOANNE GARRIGAN	5,986.22
LIBBY, PATRICIA A	4,795.88	PROCTOR, JAYME ELLEN, PR	1,267.78
LOCKE, JOHN C	17.60	QUINN, MARY L	5,466.34
LOCKIE, DUNCAN HENRY	5,957.95	QUINN, MARY L	154.75
LOFTUS, LAWRENCE T II	1,217.18	QUINN, ROBERT L, PR	2,168.76
LOVELL, ANDREA S	635.25	READ, HARRY W JR & PATRICIA H	1,617.06
MACDONALD, MARIE	276.77	REDER, ROBERT	997.21
MAHON, JOHN J	2,263.25	RICHARD, MAUREEN	1,718.64
MANNING, ESTELLE L	1,138.32	RICHARDS, DUANE C	2,605.49
MAYBERRY, THOMAS & DEBORAH,	3,903.02	RICHARDS, DUANE C & DARLENE M	2,401.63
MCALPIN, WILLIAM J & CAROLE ANN	8,367.77	ROCKNAK, WILLIAM SCOTT	3,139.68
MCCARTHY, ELLEN M	2,110.47	SAGONA, ROBERT	1,473.86
MCCONNELL, KATHLEEN D.	2,107.01	SANDVOLD LLC	7,947.41
MCCOY, JUDY A	5,455.01	SANGIULIANO, PAUL & DEBRA L	16.47
MCMURRAY, JOHN D, TRUSTEE (1/2	13,176.24	SCHEFFER, SUSAN C & MARK M,	5,026.46
MONAHAN, TERRANCE B	2,053.44	SCHIFFRIN, RICHARD S	15.29
MONAHAN, TERRANCE B	1,965.65	SEA STAR INC	12,906.91
MONTGOMERY, ANN S	1,410.62	SEIDEL, JENNIFER B	4,050.34
MONTGOMERY, LEE S	1,639.77	SEVENTY-FIVE ELM STREET, LLC	9,192.86
MOORE, JOHN R & BARBARA A,	3,995.28	SHERMAN'S POINT, LLC	18,518.16
MORONG, KATHERINE E	2,341.60	SIMON, JOANN	387.76
MOSKOWITZ, DEBORAH	1,467.91	SIMONTON, BARBARA, TRUSTEE	1,764.77
MOSKOWITZ, STEVEN	205.34	SMITH, CAROL A	500.47
MOUNTAIN ARROW LLC	5,022.00	SMITH, MARIANNE W	1,189.65
MOUNTAIN ARROW LLC	4,834.51	SMITH, PETER B	3,194.74
MULLINS, CHARLENE A	31.09	SMITH, STUART G	654.72
MULLINS, JOSEPH R	15.68	SMITH, STUART G	1,444.10
MULLINS, JOSEPH R	49.24	SMITH, STUART G	1,570.58
MULLINS, JOSEPH R	31.18	SMITH, STUART G	16,095.69
MURRAY, CYNTHIA W. & JOHN M.,	2,293.01	SMITH, STUART G	784.92
MYERS, CHAD E.	1,803.46	SMITH, STUART G	11,517.86
NELSON, RALPH E, JR	1,166.59	SMITH, STUART G & MARIANNE W	621.24
NELSON, RALPH E, JR	2,115.14	SMITH, STUART G & MARIANNE W	3,238.63
NEVES, SUSAN F	9,920.50	SMITH, STUART G & MARIANNE W	656.21
NOONAN, HOLLY, TRUSTEE	2,828.69	NORTHERN NEW ENGLAND	8,614.03
ORESTIS, SHANNON & GEORGE	53.57	OLD GARAGE, LLC	19,135.68
ORESTIS, SHANNON B	563.21	SPANSWICK, ALAN A.	4,328.59

**2019 UNPAID PROPERTY TAXES****July 1, 2018 - June 30, 2019**

SPENO, LUCINDA ROSIE  
 STATZ, KAY M  
 STEARNS, RANDALL B  
 STEARNS, RANDALL B  
 STEPHENS, DONALD & JANET  
 STOUGHTON, SCOTT J  
 SWIFT, CHARLES W & JUDY M  
 TANNERY LANE COMPANY, LLC  
 TANNERY LANE COMPANY, LLC  
 TASSI, H.A., J.M., R.R., TRUSTEES  
 TENNESON, JOYCE  
 TENNESON, JOYCE  
 THOMAS, ROBERT  
 TISDALE, ANDREW  
 TISDALE, ANDREW A  
 TURNER, DAVID  
 TURNER, DAVID  
 V.A.W. ENTERPRISES INC  
 VARRIN, NADINE M  
 VEREST, OSCAR  
 VEREST, OSCAR  
 VIRGINIA AVENUE HOLDINGS, LLC  
 VSMH CORP  
 WADSWORTH, MARK  
 WALKER, SONIA M. R., TRUSTEE  
 WALLACK, MARK  
 WALSH, JEFFREY L.  
 WHITCOMB, LOUISE M, TRUSTEE  
 WHITE, MICHAEL S  
 WILLIAMSON, JOSHUA, TRUSTEE  
 WILSON, ROBERT R  
 WRIGHT, KIPP  
 MISCELLANEOUS RECEIVABLES

3,586.08  
 74.40  
 1,926.96  
 1,069.87  
 319.92  
 2,258.04  
 1,198.60  
 208.18  
 37.93  
 2,516.95  
 4,757.88  
 3,864.33  
 1,725.14  
 2,275.15  
 14,025.89  
 3,012.06  
 281.23  
 1,007.48  
 2,248.37  
 7,703.38  
 7,739.09  
 3,683.54  
 1,081.78  
 319.92  
 2,909.04  
 5,097.89  
 4,654.46  
 30.00  
 2,496.29  
 86.60  
 9,737.47  
 3,319.80  
 79.75

**Total Unpaid as of June 30, 2019****\$1,064,224.46****2019 UNPAID PERSONAL PROPERTY TAXES****July 1, 2018 - June 30, 2019**

63 HIGH ST, LLC  
 ALICIA LANDI  
 AMY O'DONNELL  
 BEGGARLY GROUP, LLC  
 BRED, LLC  
 COLLEEN FLANAGAN  
 DR. ELIZABETH A BOETSCH, PHD  
 FRED BELOIN  
 FRED BELOIN  
 GENE L PIKEN & LINDA J VAUGHAN  
 HAYDEN MARTZ  
 HEATHER WALLACE  
 JAMES BURGESS  
 JONATHAN SPERA  
 KANGAS & KANGAS  
 KATHY WILSON  
 KEA TESSEYMAN  
 LAURENCE STARR  
 LINDA VAUGHN  
 LUCY GOULET, MA LMT  
 LULLA SMITH  
 MATTHEW LAWSON  
 PRATT & SIMMONS, PA  
 RICHARD AILES  
 ROBERT EDDY  
 SANDRA SLEEPER  
 SKAALA, LLC  
 THOMAS MICHAELS DESIGNERS INC  
 WARNER GRAPHICS  
 MISCELLANEOUS RECIEVABLES

1,419.55  
 35.71  
 47.62  
 317.19  
 3,215.57  
 49.10  
 23.81  
 2,437.34  
 38.69  
 25.30  
 16.37  
 14.88  
 822.86  
 501.46  
 410.69  
 319.92  
 105.65  
 10.88  
 32.74  
 17.86  
 95.23  
 959.76  
 14.88  
 38.69  
 23.81  
 141.36  
 69.94  
 39.43  
 96.72  
 24.64

**Total Unpaid as of June 30, 2019****\$11,367.65**

**2019 UNPAID REAL ESTATE LIENS****July 1, 2018 - June 30, 2019****2018 UNPAID WASTEWATER LIENS****July 1, 2017 - June 30, 2018**

53 BAYVIEW, LLC	7,803.07	HALL, MICHAEL/DOROTHY	404.70
ANNIS, ROBERT B	2,795.95	KELLER, JOSEPH/HALL, MICHELLE	387.60
BRATZ, TRYGVE	3,578.64	KEELER, JOSEPH/HALL, MICHELLE	623.84
BRATZ, TRYGVE	3,434.30	RICHARDS, DUANE	171.00
DERBY, THOMAS J	55.77		
FERRELL, FELICITY	5,652.91	<b>TOTAL OUSTANDING AS OF 6/30/19</b>	<b>\$1,587.14</b>
GREET, WILLIAM E. JR.	1,645.72		
HAMALAINEN, MARTIN R/ANDREA TAYLOR	3,583.10	<b>FORECLOSURE DATE: MAY 19, 2020</b>	
HUNTER, BRUCE L.	4,249.73		
JOHNSON, MARGARET L.	3,339.07		
KANDRA-BERMAN, MONIQUE PR/ ESTATE OF THOMAS G KANDRA	4,804.75		
KANGAS, ERIC H	8,923.54		
LIBBY, DAVID E./LIZABETH K.	4,566.67		
MCCONNELL, KATHLEEN D./BARBARA J TOLEI	2,107.01		
MONAHAN, TERRANCE/CAROLINE G.	2,053.44		
MONAHAN, TERRANCE	1,965.65		
MOUNTAIN ARROW LLC	5,022.00		
MOUNTAIN ARROW LLC	4,834.51		
PINE TREE HOLDINGS LLC	2,597.02		
RICHARDS, DUANE C.	2,605.49		
RICHARDS, DUANE C & DARLENE M.	2,401.63		
SANDVOLD, LLC	6,601.53		
SEVENTY-FIVE ELM STREET, LLC	9,192.86		
<b>TOTAL OUTSTANDING AS OF 6/30/19</b>	<b>\$93,814.36</b>		

**LIEN DATE: SEPTEMBER 16, 2019****FORECLOSURE DATE: MARCH 16, 2021****2019 UNPAID WASTEWATER LIENS****July 1, 2018 - June 30, 2019**

AKERS, SUSAN	177.85
ALLEN, NATHAN	276.09
DYER, THERESA	122.38
GREET, WILLIAM JR	290.77
HALL, MICHAEL/DOROTHY	345.64
HATT, GREGORY/JUDITH	777.70
JOHNSON, DAVID/REBECCA	58.28
KEELER, JOSEPH/HALL, MICHELLE	1,497.46
KEELER, JOSEPH/HALL, MICHELLE	239.04
LAVIGNE, RICHARD/KEERY	2.95
MACKENZIE, KEITH	58.29
MANZI, MARK/VICTORIA	115.77
PIOTTI, KATHRYN	129.90
SEVENTY-FIVE ELM STREET, LLC	238.48
<b>TOTAL OUTSTANDING AS OF 6/30/19</b>	<b>\$4,330.60</b>

## FINANCE DIRECTOR

Jodi R. Hanson

The Finance Office continues to hum along despite the recent 'stay-at-home' order set forth by the Governor. Thanks to the hard work and determination of Marlene, Liz, Katrina and Kendall, we are able to safely conduct most all business from our homes. I also want to thank the folks of Camden for their continued patience and understanding as we all work to make your transactions as efficient and quick as possible.

Over the past year, the staff in the Finance Office have continued maintaining/advancing their certifications for their professions. I highly encourage them to partake in any and all professional development opportunities that are offered so that we remain on the cutting edge when it comes to municipal business.



Kendall has been such a great asset to our office, and you're likely to see her jump up to the front counter first to welcome you and conduct your transactions. She is also continuing her cross-training as a deputy Registrar of Voters with Katrina. Kendall is also extremely helpful when it comes to large, time consuming projects; for example, energy audit material requests are tedious and arduous. I don't hesitate to solicit her help with getting these projects completed and out the door.

Liz has successfully converted all harbor permits/moorings/etc. back over to Muni Mooring which is the software we had originally been using. This allows her to keep precise records pertaining to harbor users and their corresponding fees each year. As you know, the harbor generates between \$250,000 and \$300,000 so Liz is instrumental in overseeing the collection of those fees every spring.

March's presidential primary proved to be no match for Katrina, despite the record number of Democrat ballots that were requested. It took a village with Katrina at the helm to keep order and accuracy on that Super Tuesday. She faces a couple more challenging events as we move toward a possible July Town Meeting via secret ballot and then, of course, the presidential election in November. I have all the confidence in the world that Katrina, along with the rest of the staff (all hands on deck!) will do just fine.

Marlene has been busy maintaining and helping to update the town Personnel Policy and Appendices. As the employee representative, she serves as a voting member on the Personnel Board and keeps the town employees abreast of any potential amendments that may be going to the Select Board for vote. She also provides Human Resource support to all staff in an efficient manner which I know is truly appreciated by our employees.

Financially, the Town of Camden realized another great fiscal year. That being said, we have the opportunity to use more of the town's Unassigned Fund Balance to offset property taxes. Additionally, the town can benefit in other ways such as using it as a 'cushion' when cash flow is at its lowest which generally happens a couple of months before property tax due dates. Borrowing money for this purpose costs money which we want to avoid if possible. We are going on year four without having to worry about that. This year, the Select Board and Budget Committee have recommended using \$750,000 as an offset. With the help of Unassigned Fund Balance, State Municipal Revenue Sharing and a myriad of other revenue sources, the 2020-2021 Municipal Net Budget will go to the Townspeople 1.72% BELOW the current 2019-2020 budget. I can't forget to recognize all the hard work put into this budget by the Department Heads; without their countless hours of number crunching, compromising and patience...mine and Audra's job would have been 10 times harder.





March 9, 2020

Selectboard  
Town of Camden, Maine  
Camden, Maine

We were engaged by the Town of Camden, Maine and have audited the financial statements of the Town of Camden, Maine as of and for the year ended June 30, 2019. The following statements and schedules have been excerpted from the 2019 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues	Schedule A
Schedule of Departmental Operations - General Fund	Schedule B
Statement of Net Position - Proprietary Funds	Statement G
Statement of Revenues, Expenses and Changes in Net Position - Proprietary Funds	Statement H
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule C
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule D

*RHR Smith & Company*

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
[www.rhrsmith.com](http://www.rhrsmith.com)

## STATEMENT C

## TOWN OF CAMDEN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2019

	General Fund	Sewer Operation	Charles Wood Fund	Mountain View Cemetery	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>						
Cash and cash equivalents	\$ 6,702,527	\$ 99	\$ 10,131	\$ 6,119	\$ 594,749	\$ 7,313,625
Investments	-	-	2,446,239	1,411,425	1,349,750	5,207,414
Accounts receivables (net of allowance for uncollectibles):						
Taxes/liens	1,185,785	-	-	-	-	1,185,785
Other	24,037	305,046	-	-	-	329,083
Tax acquired property	26,808	-	-	-	-	26,808
Due from other funds	993,997	726,233	-	-	1,667,555	3,387,785
<b>TOTAL ASSETS</b>	<b>\$ 8,933,154</b>	<b>\$ 1,031,378</b>	<b>\$ 2,456,370</b>	<b>\$ 1,417,544</b>	<b>\$ 3,612,054</b>	<b>\$ 17,450,500</b>
<b>LIABILITIES</b>						
Accounts payable	\$ 144,408	\$ -	\$ -	\$ -	\$ -	\$ 144,408
Accrued payroll	69,395	6,641	-	-	-	76,036
Accrued expenses	15,927	-	-	-	-	15,927
Due to other governments	39,176	-	-	-	-	39,176
Due to other funds	2,393,788	-	165,739	118,745	468,114	3,146,386
<b>TOTAL LIABILITIES</b>	<b>2,662,694</b>	<b>6,641</b>	<b>165,739</b>	<b>118,745</b>	<b>468,114</b>	<b>3,421,933</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>						
Prepaid taxes	35,924	-	-	-	-	35,924
Deferred tax revenues	331,880	-	-	-	-	331,880
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>367,804</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>367,804</b>
<b>FUND BALANCES</b>						
Nonspendable - tax acquired property and principal	26,808	-	-	-	146,156	172,964
Restricted	-	-	2,290,631	1,298,799	2,166,247	5,755,677
Committed	-	-	-	-	1,223,010	1,223,010
Assigned	1,154,485	1,024,737	-	-	-	2,179,222
Unassigned	4,721,363	-	-	-	(391,473)	4,329,890
<b>TOTAL FUND BALANCES</b>	<b>5,902,656</b>	<b>1,024,737</b>	<b>2,290,631</b>	<b>1,298,799</b>	<b>3,143,940</b>	<b>13,660,763</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 8,933,154</b>	<b>\$ 1,031,378</b>	<b>\$ 2,456,370</b>	<b>\$ 1,417,544</b>	<b>\$ 3,612,054</b>	<b>\$ 17,450,500</b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF CAMDEN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2019

	General Fund	Sewer Operation	Charles Wood Fund	Mountain View Cemetery	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>						
General tax revenue	\$ 20,192,791	\$ -	\$ -	\$ -	\$ -	\$ 20,192,791
Intergovernmental revenue	551,636	-	-	-	573,292	1,124,928
License and permits	263,829	-	-	-	-	263,829
Charges for services	577,393	1,215,121	-	15,760	550	1,808,824
Investment income, net of unrealized gains/(losses)	92,863	-	225,025	130,461	148,720	597,069
Other revenue	96,047	1,939	47,428	28,258	473,305	646,977
<b>TOTAL REVENUES</b>	<b>21,774,559</b>	<b>1,217,060</b>	<b>272,453</b>	<b>174,479</b>	<b>1,195,867</b>	<b>24,634,418</b>
<b>EXPENDITURES</b>						
Current:						
General government	1,775,295	-	-	-	-	1,775,295
Public safety	2,247,351	-	-	-	-	2,247,351
Public services	1,361,932	-	-	-	-	1,361,932
Health and welfare	37,036	-	-	-	-	37,036
Leisure services	1,096,626	-	-	-	-	1,096,626
Cemeteries	49,622	-	-	86,933	-	136,555
Education	11,685,731	-	-	-	-	11,685,731
County tax	1,353,374	-	-	-	-	1,353,374
Debt service:						
Principal	559,497	-	-	-	-	559,497
Interest	144,298	-	-	-	-	144,298
Capital improvements	801,737	99,113	-	-	38,965	939,815
MCSWC assessment	217,584	-	-	-	-	217,584
Unclassified	18,552	953,664	11,148	-	388,175	1,371,539
<b>TOTAL EXPENDITURES</b>	<b>21,348,635</b>	<b>1,052,777</b>	<b>11,148</b>	<b>86,933</b>	<b>427,140</b>	<b>22,926,633</b>
<b>EXCESS REVENUES OVER (UNDER) EXPENDITURES</b>	<b>425,924</b>	<b>164,283</b>	<b>261,305</b>	<b>87,546</b>	<b>768,727</b>	<b>1,707,785</b>
<b>OTHER FINANCING SOURCES (USES)</b>						
Bond proceeds	477,558	-	-	-	-	477,558
Transfers in	391,280	105,732	-	46,400	401,851	945,263
Transfers (out)	(443,594)	(105,732)	(18,780)	-	(370,157)	(938,263)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>425,244</b>	<b>-</b>	<b>(18,780)</b>	<b>46,400</b>	<b>31,694</b>	<b>484,558</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>851,168</b>	<b>164,283</b>	<b>242,525</b>	<b>133,946</b>	<b>800,421</b>	<b>2,192,343</b>
<b>FUND BALANCES - JULY 1, RESTATED</b>	<b>5,051,488</b>	<b>860,454</b>	<b>2,048,106</b>	<b>1,164,853</b>	<b>2,343,519</b>	<b>11,468,420</b>
<b>FUND BALANCES - JUNE 30</b>	<b>\$ 5,902,656</b>	<b>\$ 1,024,737</b>	<b>\$ 2,290,631</b>	<b>\$ 1,298,799</b>	<b>\$ 3,143,940</b>	<b>\$ 13,660,763</b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF CAMDEN, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND  
 FOR THE YEAR ENDED JUNE 30, 2019

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, July 1, Restated	\$ 5,051,488	\$ 5,051,488	\$ 5,051,488	\$ -
Resources (Inflows):				
General tax revenue	20,127,292	20,127,292	20,192,791	65,499
Intergovernmental revenue	511,964	538,603	551,636	13,033
License and permits	174,700	174,700	263,829	89,129
Charges for services	529,946	529,946	577,393	47,447
Investment income	5,000	5,000	92,863	87,863
Other revenue	86,512	86,512	96,047	9,535
Bond proceeds	509,000	509,000	477,558	(31,442)
Transfers from other funds	385,500	392,500	391,280	(1,220)
Amounts Available for Appropriation	<u>27,381,402</u>	<u>27,415,041</u>	<u>27,694,885</u>	<u>279,844</u>
Charges to Appropriations (Outflows):				
General government	1,902,955	1,991,282	1,775,295	215,987
Public safety	2,379,931	2,394,760	2,247,351	147,409
Public services	1,545,000	1,696,074	1,361,932	334,142
Health and welfare	3,700	3,700	37,036	(33,336)
Leisure services	1,111,155	1,134,060	1,096,626	37,434
Cemeteries	102,800	57,846	49,622	8,224
Education	11,685,731	11,685,731	11,685,731	-
County tax	1,353,374	1,353,374	1,353,374	-
Debt service:				
Principal	552,488	559,488	559,497	(9)
Interest	150,062	150,062	144,298	5,764
Capital improvements	994,000	1,513,865	801,737	712,128
MCSWC assessment	217,584	217,584	217,584	-
Unclassified	112,433	136,620	18,552	118,068
Transfers to other funds	368,701	443,722	443,594	128
Total Charges to Appropriations	<u>22,479,914</u>	<u>23,338,168</u>	<u>21,792,229</u>	<u>1,545,939</u>
Budgetary Fund Balance, June 30	<u>\$ 4,901,488</u>	<u>\$ 4,076,873</u>	<u>\$ 5,902,656</u>	<u>\$ 1,825,783</u>
Utilization of unassigned fund balance	\$ 150,000	\$ 150,000	\$ -	\$ (150,000)
Utilization of assigned fund balance	-	824,615	-	(824,615)
	<u>\$ 150,000</u>	<u>\$ 974,615</u>	<u>\$ -</u>	<u>\$ (974,615)</u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF CAMDEN, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
BUDGET AND ACTUAL - GENERAL FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2019

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
REVENUES				
General tax revenues:				
Property taxes	\$ 19,115,292	\$ 19,115,292	\$ 19,116,697	\$ 1,405
Excise taxes	1,012,000	1,012,000	1,076,094	64,094
Intergovernmental revenues:				
State revenue sharing	195,000	195,000	203,257	8,257
Tree growth reimbursement	7,800	7,800	9,826	2,026
Vet exemption reimbursement	6,300	6,300	5,000	(1,300)
Homestead reimbursement	192,360	192,360	166,685	(25,675)
BETE reimbursement	28,604	28,604	23,319	(5,285)
Local road assistance	54,500	54,500	54,760	260
Snowmobile revenue	400	400	371	(29)
Pumpout boat revenue	19,000	19,000	14,274	(4,726)
State park reimbursement	8,000	8,000	14,168	6,168
Other intergovernmental	-	26,639	59,976	33,337
Licenses and permits				
Animal control fees	2,200	2,200	2,897	697
Town clerk fees	13,000	13,000	12,573	(427)
Plumbing fees	8,000	8,000	7,373	(627)
Building permits	60,000	60,000	132,110	72,110
Administrative fees	16,000	16,000	17,638	1,638
Cable/TV franchise	71,000	71,000	84,041	13,041
Electrical fees	4,500	4,500	7,197	2,697
Charges for services:				
Police revenue	62,000	62,000	68,914	6,914
Parking tickets	16,000	16,000	20,628	4,628
Parks and recreation revenue	29,500	29,500	31,355	1,855
Cemetery maintenance	56,400	56,400	56,400	-
Harbor park mowing	6,500	6,500	6,500	-
MCSW bookkeeping	10,046	10,046	10,046	-
Yacht club lease	21,500	21,500	22,496	996
Public landing lease	3,000	3,000	5,181	2,181
Opera house revenues	50,000	50,000	51,893	1,893
Harbor revenue	275,000	275,000	303,980	28,980
Investment income:				
Investment income	5,000	5,000	92,863	87,863
Other income:				
Tax interest	38,000	38,000	42,669	4,669
Lien interest and costs	14,500	14,500	15,172	672
Other income	34,012	34,012	38,206	4,194
Bond proceeds	509,000	509,000	477,558	(31,442)
Transfers from other funds:				
Snow Bowl fund	-	7,000	7,000	-
Special revenue funds	310,000	310,000	310,000	-
Capital projects funds	45,000	45,000	45,000	-
Permanent funds	30,500	30,500	29,280	(1,220)
Total revenues	<u>\$ 22,329,914</u>	<u>\$ 22,363,553</u>	<u>\$ 22,643,397</u>	<u>\$ 279,844</u>

See accompanying independent auditors' report and notes to financial statements.



## TOWN OF CAMDEN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Budget Adjustments	Final Available	Actual	Variance Positive (Negative)
<b>General government</b>					
Administration, assessing and finance	\$ 714,900	\$ -	\$ 714,900	\$ 708,733	\$ 6,167
Professional services	85,000	50,472	135,472	53,722	81,750
Planning and development	427,125	22,715	449,840	396,420	53,420
Information technology	81,180	9,740	90,920	80,932	9,988
Insurance	206,200	-	206,200	200,418	5,782
Opera House/Town offices	100,250	-	100,250	73,574	26,676
Opera House/auditorium	288,300	-	288,300	261,496	26,804
Committees	-	5,400	5,400	-	5,400
	<u>1,902,955</u>	<u>88,327</u>	<u>1,991,282</u>	<u>1,775,295</u>	<u>215,987</u>
<b>Public safety</b>					
Police department	1,209,300	5,548	1,214,848	1,156,818	58,030
County dispatch	143,455	-	143,455	143,455	-
Fire department	529,000	2,014	531,014	483,023	47,991
Public safety building	41,900	7,267	49,167	42,791	6,376
Hydrant rental	252,276	-	252,276	241,770	10,506
EMS service	140,000	-	140,000	122,067	17,933
EOC	500	-	500	496	4
Street lights	63,500	-	63,500	56,931	6,569
	<u>2,379,931</u>	<u>14,829</u>	<u>2,394,760</u>	<u>2,247,351</u>	<u>147,409</u>
<b>Public services</b>					
Public works	1,082,500	450	1,082,950	998,005	84,945
Street and sidewalks	427,000	149,104	576,104	337,341	238,763
Parking	3,500	-	3,500	1,395	2,105
Tree program	32,000	1,520	33,520	25,191	8,329
	<u>1,545,000</u>	<u>151,074</u>	<u>1,696,074</u>	<u>1,361,932</u>	<u>334,142</u>

## TOWN OF CAMDEN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Budget Adjustments	Final Available	Actual	Variance Positive (Negative)
<b>Health and welfare</b>					
General assistance	-	-	-	33,336	(33,336)
Provider agencies	3,700	-	3,700	3,700	-
	<u>3,700</u>	<u>-</u>	<u>3,700</u>	<u>37,036</u>	<u>(33,336)</u>
<b>Leisure services</b>					
Community services	26,500	-	26,500	26,500	-
Camden Public Library	458,000	-	458,000	458,000	-
Harbor and landing	190,825	-	190,825	186,787	4,038
Recreation	149,950	3,584	153,534	120,854	32,680
Parks	264,380	5,519	269,899	285,109	(15,210)
Dams	21,500	13,802	35,302	19,376	15,926
	<u>1,111,155</u>	<u>22,905</u>	<u>1,134,060</u>	<u>1,096,626</u>	<u>37,434</u>
<b>Cemeteries</b>					
Cemetery association	46,400	(46,400)	-	-	-
Cemetery maintenance	56,400	1,446	57,846	49,622	8,224
	<u>102,800</u>	<u>(44,954)</u>	<u>57,846</u>	<u>49,622</u>	<u>8,224</u>
<b>Education</b>	<u>11,685,731</u>	<u>-</u>	<u>11,685,731</u>	<u>11,685,731</u>	<u>-</u>
<b>County tax</b>	<u>1,353,374</u>	<u>-</u>	<u>1,353,374</u>	<u>1,353,374</u>	<u>-</u>
<b>Debt service</b>					
Principal	552,488	7,000	559,488	559,497	(9)
Interest	150,062	-	150,062	144,298	5,764
	<u>702,550</u>	<u>7,000</u>	<u>709,550</u>	<u>703,795</u>	<u>5,755</u>

SCHEDULE B (CONTINUED)

TOWN OF CAMDEN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Budget Adjustments	Final Available	Actual	Variance Positive (Negative)
<b>Capital improvements</b>					
General government	81,000	8,000	89,000	89,264	(264)
Public safety	207,500	-	207,500	171,640	35,860
Highway/street/bridges	200,500	511,865	712,365	248,013	464,352
Leisure services	505,000	-	505,000	292,820	212,180
	994,000	519,865	1,513,865	801,737	712,128
<b>MCSWC assessment</b>	217,584	-	217,584	217,584	-
<b>Unclassified</b>					
Contingency	40,000	24,187	64,187	4,992	59,195
Overlay	72,433	-	72,433	13,560	58,873
	112,433	24,187	136,620	18,552	118,068
<b>Transfers to other funds</b>					
Special revenue funds	140,701	73,039	213,740	213,740	-
Capital projects funds	228,000	1,982	229,982	229,854	128
	368,701	75,021	443,722	443,594	128
Total Departmental Operations	\$ 22,479,914	\$ 858,254	\$ 23,338,168	\$ 21,792,229	\$ 1,545,939

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF CAMDEN, MAINE

STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
JUNE 30, 2019

	<u>Enterprise Fund</u> <u>Camden</u> <u>Snow</u> <u>Bowl</u>
<b>ASSETS</b>	
Current assets:	
Cash and cash equivalents	\$ 160,751
Total current assets	<u>160,751</u>
Noncurrent assets:	
Capital assets:	
Land	160,000
Land improvements	1,814,298
Buildings and improvements	184,038
Machinery, equipment and vehicles	<u>3,538,439</u>
Total capital assets	5,696,775
Less: accumulated depreciation	<u>(1,303,436)</u>
Total noncurrent assets	<u>4,393,339</u>
<b>TOTAL ASSETS</b>	<u><u>\$ 4,554,090</u></u>
<b>LIABILITIES</b>	
Current liabilities:	
Due to other funds	\$ 241,399
Current portion of long-term obligations	<u>55,832</u>
Total current liabilities	<u>297,231</u>
Noncurrent liabilities:	
Noncurrent portion of long-term obligations:	
Notes from direct borrowings payable	81,888
Accrued compensated absences	<u>19,369</u>
Total noncurrent liabilities	<u>101,257</u>
<b>TOTAL LIABILITIES</b>	<u>398,488</u>
<b>NET POSITION</b>	
Net investment in capital assets	4,274,989
Unrestricted (deficit)	<u>(119,387)</u>
<b>TOTAL NET POSITION</b>	<u>4,155,602</u>
<b>TOTAL LIABILITIES AND NET POSITION</b>	<u><u>\$ 4,554,090</u></u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF CAMDEN, MAINE

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION  
 PROPRIETARY FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2019

	<u>Enterprise Fund</u> Camden Snow Bowl
OPERATING REVENUES	
Lodge rental	\$ 9,485
Lift tickets	604,847
Toboggan and tube income	91,474
Lesson and racing fees	154,815
Rental income	114,140
Food and merchandise	16,529
Other	37,844
TOTAL OPERATING REVENUES	<u>1,029,134</u>
OPERATING EXPENSES	
Administration	178,955
Lodge	56,079
Alpine	592,687
Rental Shop	48,517
Toboggan Nationals	32,706
Depreciation	230,385
TOTAL OPERATING EXPENSES	<u>1,139,329</u>
OPERATING INCOME (LOSS)	<u>(110,195)</u>
NONOPERATING REVENUES (EXPENSES)	
Interest income	1,919
Interest expense	(4,885)
TOTAL NONOPERATING REVENUES (EXPENSES)	<u>(2,966)</u>
NET INCOME (LOSS) BEFORE TRANSFERS	<u>(113,161)</u>
TRANSFERS	
Transfers (out)	(7,000)
TOTAL TRANSFERS	<u>(7,000)</u>
CHANGE IN NET POSITION	(120,161)
NET POSITION - JULY 1, RESTATED	<u>4,275,763</u>
NET POSITION - JUNE 30	<u><u>\$ 4,155,602</u></u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF CAMDEN, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS  
JUNE 30, 2019

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 589,158	\$ -	\$ 5,591	\$ 594,749
Investments	-	-	1,349,750	1,349,750
Due from other funds	363,974	1,010,876	292,705	1,667,555
TOTAL ASSETS	<u>\$ 953,132</u>	<u>\$ 1,010,876</u>	<u>\$ 1,648,046</u>	<u>\$ 3,612,054</u>
LIABILITIES				
Due to other funds	\$ 383,677	\$ 7,451	\$ 76,986	\$ 468,114
TOTAL LIABILITIES	<u>383,677</u>	<u>7,451</u>	<u>76,986</u>	<u>468,114</u>
FUND BALANCES				
Nonspendable - principal	-	-	146,156	146,156
Restricted	740,998	-	1,425,249	2,166,247
Committed	212,134	1,010,876	-	1,223,010
Assigned	-	-	-	-
Unassigned	(383,677)	(7,451)	(345)	(391,473)
TOTAL FUND BALANCES	<u>569,455</u>	<u>1,003,425</u>	<u>1,571,060</u>	<u>3,143,940</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 953,132</u>	<u>\$ 1,010,876</u>	<u>\$ 1,648,046</u>	<u>\$ 3,612,054</u>

See accompanying independent auditors' report and notes to financial statements.



## TOWN OF CAMDEN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2019

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental revenues	\$ 573,292	\$ -	\$ -	\$ 573,292
Charges for services	550	-	-	550
Investment income, net of unrealized gains/(losses)	18,139	-	97,135	115,274
Interest income	3,456	-	29,990	33,446
Other income	298,502	13,706	161,097	473,305
TOTAL REVENUES	893,939	13,706	288,222	1,195,867
EXPENDITURES				
Other	317,703	21,611	48,861	388,175
TOTAL EXPENDITURES	317,703	60,576	48,861	427,140
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	576,236	(46,870)	239,361	768,727
OTHER FINANCING SOURCES (USES)				
Transfers in	171,997	229,854	-	401,851
Transfers (out)	(310,000)	(49,657)	(10,500)	(370,157)
TOTAL OTHER FINANCING SOURCES (USES)	(138,003)	180,197	(10,500)	31,694
NET CHANGE IN FUND BALANCES	438,233	133,327	228,861	800,421
FUND BALANCES, JULY 1	131,222	870,098	1,342,199	2,343,519
FUND BALANCES, JUNE 30	\$ 569,455	\$ 1,003,425	\$ 1,571,060	\$ 3,143,940

See accompanying independent auditors' report and notes to financial statements.

## ASSESSOR

Kerry Leichtman, Assessor

Caitlin Thompson, Assistant Assessor

Due to the coronavirus disruption, the Governor has extended the deadlines for many of the tax relief programs whose deadline is usually April 1 each year.

According to the Governor's Proclamation, the new deadline will be 30 days after the emergency ends or when we commit taxes, whichever is first. Commitment usually happens sometime during the last two weeks of August. But this year, because our ability to conduct inspections is limited, we will commit earlier. It's impossible to predict exactly when, so to be on the safe side of the deadline be sure to get your applications to us by July 15.

All applications are available at the Assessing Department section of the Town's website.

**Homestead Exemption:** The Homestead Exemption is property tax relief, not charity. If you are a Maine resident and own a home (homestead) you are probably eligible. You must have owned your home for the 12 months prior to the deadline. Using the supposed July 15 deadline, that would mean you've owned your home since July 15, 2019. The home you owned did not have to be in Camden. If you owned a home for at least 12 months somewhere else in Maine and moved to Camden from there, you're still eligible.

The home must be your primary residence. You cannot claim a Homestead Exemption here and anywhere else. If your property is held in a trust it must be a revocable trust.

The Homestead exemption is increasing to \$25,000 this year. How it works is the exemption reduces your taxable value by \$25,000. By last year's mil rate of \$14.91 that's a \$372.75 tax reduction.

**Veteran Exemption.** This exemption is available to all veterans separated under other than dishonorable conditions, who are at least 62 years old or are receiving compensation from the US government for total disability and served during a federally recognized war period or were awarded the Armed Forces Expeditionary Medal. The exemption reduces your taxable value by \$6,000, which is a savings of \$89.46 at the current mil rate. Beside the application, proof of separation under other than dishonorable conditions are required. Most vets submit their DD-214 for this requirement. A home owned by two vets can claim two exemptions.

Veterans who served during a wartime, suffered injury and are paraplegic are entitled to a \$50,000 exemption.

The un-remarried widow or widower or minor child or parent of a qualifying veteran is eligible for the benefit that would have been received by the veteran if he/she were still alive.

**Blind:** Legally blind residents are eligible for a \$4,000 reduction. A doctor's letter is required in addition to the application.

**Renewable Energy:** This is new this year. Using information, you receive from the company who installed your system, we calculate the value of your system according to the energy it will produce and then use that figure to adjust a property's value.

We hope by the time you are reading this that we are well into the back end of the pandemic and that you and your loved ones made it through. Have a great summer!



## PLANNING & DEVELOPMENT DEPARTMENT

Jeremy P. Martin, Planning & Development Director

Steve Wilson, Code Enforcement Officer/Inspector

Jeanne Hollingsworth, Planning & Codes Administrative Assistant



It has been a busy year in the Planning and Development Department. We are striving to provide a more integrated, proactive and responsive department and we have a great and experienced team to make this happen. The department is responsible for providing code enforcement, planning, and community and economic development services to the community. The department is responsible for coordinating the physical development and redevelopment of Camden consistent with the towns Comprehensive Plan, zoning and subdivision ordinances and building codes. We strive to promote orderly growth and redevelopment in a manner that is sensitive to the community's values, while enhancing environmental, social, and economic sustainability. We strive to ensure that ordinances are crafted and implemented in a way that facilitates sound growth and development that creates value, is efficient in its use of infrastructure and resources, and is sensitive to its surroundings. The Department seeks to ensure that community values and involvement are integrated in all the work we do. We work carefully to weigh the costs and benefits of ordinances and developments, to provide reasonable protection of the community's natural resources, while encouraging responsible development that adds value to the built environment, provides good paying jobs, and increases the town's tax base. Ultimately our work seeks to preserve the unique and distinctive character and identity that makes Camden the truly special place that is.

### **Code Enforcement - Permits and Inspections**

The work of Code Enforcement is wide in scope from zoning and land use to building plan reviews and building and plumbing inspections. 2019 brought excellent growth, permit numbers increased to almost the high of 2017. The office continues to receive many calls daily from real estate agents, builders, developers, architects and engineers with questions on zoning, the building codes, and properties in town. Jeanne Hollingsworth is extremely knowledgeable in zoning and continues to offer guidance in this area.

With the increase of development, the Fire Inspectors have continued to be a great help and we have improved on how we share information. We look forward to working with them more in the coming year. We continue to provide the residents of Camden with the service they have come to know and appreciate. We hope to start working with building owners to aid them in preserving and improving their properties while improving the current building stock. We offer walk through building assessment services to help plan for maintenance and upgrades to aid long term planning and maintenance schedules.

As Camden has a population of over 4,000 people, we are mandated by State law to enforce the Maine Uniform Building and Energy Code otherwise known as MUBEC, the 2015 code version took effect on April 23, 2018. The State has also adopted the International Mechanical Code and we hope the tag committees will finalize amendments in the near future so enforcement can begin.

The differences in quantity of permits compared to last years are below:

2019		2018	
Type	Qty	Type	Qty
Building	172	Building	130
Plumbing	109	Plumbing	84
Electrical	151	Electrical	152
Flood	3	Flood	0

The quantity of permits is up and the cost and value of the work has also increased. Building values for work was over 17 million dollars this year. Plumbing and electrical permit revenues have been comparable to previous years.

Inspections typically run hand in hand with the number of permits. A project can have as few as 2 inspections to an undetermined maximum; typically, we have an average of 10 inspections per project. Keep in mind that all inspections are required by MUBEC. If you do not have all the inspections for your approved project a Certificate of Occupancy will not be issued. This means you cannot legally use the space you have built or remodeled until one is issued.

Camden continues to grow and expand with all types of projects from new homes to remodeling projects and commercial renovations. We should see a completed new school for our children and the finished restoration of the American Boathouse this summer. Once the school is complete then the Mary Taylor reuse project should kick off. If you are not sure if you need a permit, give Steve or Jeanne a call and we will gladly answer your questions.

## **Planning**

It was a busy and productive year in terms of ordinance development. Department staff and the Planning Board spent many months drafting, reviewing, holding public workshops and holding public hearings on number of proposed ordinance amendments on several topics including; accessory apartments, demolition review, rezoning BTR to B-1, and site plan review amendments. The proposed ordinance amendments have had broad community support. Please see the Planning Board's report for further detail on these proposed amendments. Department staff continues to review the zoning ordinance to ensure that the ordinance is consistent with the Comprehensive Plan, in line with neighborhood preservation ideals and current community and economic development needs. The Department also worked with the Planning Board and the Zoning Board of Appeals on number of site plan, subdivision and special exception applications this past year.

## **Community and Economic Development**

The Department works to promote Camden as a supportive, active and engaged community and is responsible for all areas related to community and economic development. We strive to ensure that we are providing efficient and sustainable services to residents, businesses, property owners and developers. The Department provides staffing support to numerous Town committees including, the Camden Economic Development Advisory Committee (CEDAC), the Downtown Design Committee, the Harbor Committee and the Historic Resources Committee. We are engaged in efforts to implement portions of the Downtown Master Plan, including the Downtown Pedestrian Improvement Grant. In addition, staff has been in the final planning stages for the Route 105 sidewalk proposed from Mathew John to Shirttail Park. Planning staff is also engaged in climate change and sea level resiliency planning efforts, and has been looking at renewable energy opportunities for the Town. The Department has received a number of inquiries from developers looking at a number of properties in town for residential uses that would include affordably-priced workforce housing. We have also been working as part of an ad-hoc group with Rockport on accomplishing the economic development goal of improving broadband connectivity throughout the communities. The Department continued working with the Parks and Recreation Department and various stakeholders on the community supported Riverwalk project as well as recreational trails being developed at the Snow Bowl with our partner, the Coastal Mountains Land Trust. The Department is also the lead department working on the former Tannery cleanup and redevelopment, as well looking at opportunities for the Sagamore Farm property. Housing affordability remains a concern and we are working with CEDAC on ways to address this issue.

We aim to strengthen the town's existing businesses, while at the same time working to build relationships to help with new business development opportunities. We are working to improve the economic vitality of the downtown by identifying new market opportunities, supporting existing businesses and stimulating investment. In all we do, we value what makes Camden the special place that is and we work to preserve the unique and distinctive character and identity that makes Camden - Camden.

We have an incredibly knowledgeable and thoughtful staff that is committed to serving you in any way we can. If you have any questions about building, zoning, planning, or community and economic development activities in town, do not hesitate to contact us.

## EMERGENCY MANAGEMENT

Chris Farley, Director

Matthew Heath, Deputy Director

The role of the local Emergency Management Director is to work in conjunction with local, county and state Emergency Management officials, the Town Manager and Select Board to prepare the community in the event a disaster were to occur. Emergency Management consists of four phases to be prepared for and respond to disasters. In the planning process we hope to *Mitigate* disasters before they occur. The *Preparedness* phase is just that; being ready to respond to various scenarios that may affect all aspects of the community. *Response* occurs when an event impacts the community. *Recovery* is assisting the various aspects of the community which might be impacted by an event.

Over the past year, Camden Emergency Management has maintained a state of readiness for the Town and it's citizens. We have also responded to events as they're occurred including heavy rain and winter storms, mitigating negative effects on the town. Some of the events that have taken place are:

- Maintained the Emergency Operations Center (EOC) at the Congregational Church
- Reviewed and updated the Town's Dam Emergency Operations Plans
- Held a tabletop exercise based on the Town's Dam Emergency Operations Plans
- Coordinated with Public Works and Wastewater in damage reporting after significant weather events
- Coordinated the public safety needs during the Camden Windjammer Festival and Toboggan Weekend
- Inter-department coordination during severe weather events

In the Emergency Management process there are some actions for each of us to consider. Is your family prepared in your own home, so that you can be available to help others in a crisis? Assess your risks and understand your capabilities and vulnerabilities.

During severe emergencies, it's important to have an adequate amount of people to help staff the EOC and assist those in need. ***The Town is looking for volunteers to help with these functions during emergencies and training situations.*** If you're interested please contact myself, and we will provide you with the information and training needed.

In helping the community to be prepared there is continual planning and education process that occurs. The Maine Emergency Management Agency provides an informative website to assist with this; <http://www.maine.gov/mema/prepare>. If you have questions or input into our community being prepared, please contact us at the public safety building, 207-236-7950.



## CAMDEN FIRE & RESCUE DEPARTMENT

Chris Farley, Fire Chief

"You are not here merely to make a living. You are here to enable the world to live more amply, with greater vision, and with a finer spirit of hope and achievement. You are here to enrich the world. You impoverish yourself if you forget this errand. -- *Woodrow Wilson*

The Fire Department and our personnel continue to work on our goals of maintaining a state of operational readiness. We work cooperatively with the Police Department, North East Mobile Health Services, town departments and our local, county and state mutual aid partners to achieve this. The continued support of the community, town manager and elected officials aids our endeavors.



Maintaining equipment, apparatus, developing budgets, establishing replacement plans or 5 year work plans is the easy part. The difficult part is recruiting and retaining the personnel needed to perform the job. With the dwindling numbers we are experiencing under the generations old staffing model of using volunteers or part-time Firefighters, this becomes more difficult. Over the years, we had been successful in recruiting people into the fire service. It's been more difficult to retain those people. Over the last several years we have lost up to 12 people to other career Fire Departments, job opportunities outside of the Midcoast or several people who have enlisted in military service. It is becoming more and more important for our elected officials and the community as a whole to engage in conversations about the level of services expected and how we achieve that level in an efficient manner.

Examples of this need are right around us. Recently the Town of Falmouth proposed a staffing model which would increase the number of Firefighters on duty, provide 24 hour coverage and provide personnel to staff fire engines and ambulances. A request to hire 14 additional Firefighters at a cost of \$3.1 million dollars will be presented to the voters soon. We currently rely very heavily on our mutual aid partners to ensure we have enough personnel at building fires. We will be wise to proactively engage in regional conversations about future models to ensure adequate personnel to provide public safety services in the Midcoast.

We are also a key part of ensuring other communities have enough personnel to provide services. Over the course of the last year, we have provided mutual aid to our immediate neighbors. We regularly provide assistance in the City of Rockland for every reported building fire. In the last year we have traveled as far as Saint George, as well as hopping on the ferry to help with a building fire on Islesboro. The Knox County Mutual Aid Association continually reviews ways to assist each other. A recent example of this is the implementation of a 'Strike Team' concept to provide additional personnel resources when a community requires that.

Career Fire Department personnel continue to take on new responsibilities. In helping to address the need to supplement the town's current, contracted ambulance service provider, they are enrolled in an Emergency Medical Technician program. Along with 6 part-time Firefighters, 4 Police Officers, Firefighters and Police Officers from Rockport they are expanding their knowledge, skills and abilities to provide a needed service for our community. The program is challenging and engaging. Each of them deserves our thanks for stepping up in service to their community.

The possibility of expanding our services continues to be a topic of conversation. We have continued to research methods by which communities deliver Emergency Medical Services. We meet regularly with our neighboring towns of Rockport, Hope and Lincolnville to discuss ways we can provide ambulance service to our residents. It's important to have a comprehensive look at the various delivery models, talk with those who have the knowledge and experiences of setting up these systems as well as having conversations within the community about what the expectations of the residents are. Through this process we have engaged and regularly meet with administrative staff at Pen Bay Medical Center. These conversations have helped to provide insight into the various systems, the need to have integrated systems and the vast nature of issue. We have benefited from these inclusive conversations.



We need more people to be Firefighters and Emergency Medical Technicians. If you're interested in the possibilities, call us, stop in the public safety building or talk with us when we are around the community. See what possibilities your talents, skills and abilities can lend to our community!

"What counts in life is not the mere fact that we have lived. It is what difference we have made to the lives of others that will determine the significance of the life we lead." -- Nelson Mandela Our personnel, who are the key to us providing fire-rescue services for the community, live up to this idea of public service every day. From Main Street to Curtis Island to the top of Mount Megunticook, they do the hard work and are ready to be of service to our community daily. As always, my thanks to our Firefighters and their families for the dedicated efforts they put into to the Fire Department and the community. *Job Well Done!*



## POLICE DEPARTMENT

Randy Gagne, Chief of Police

I am again pleased to present to the People of Camden, the Camden Police Department annual report for 2019.

2019 was a very demanding but rewarding year for the Police Department and staff. I am pleased to announce that our Parking Enforcement Officer, Scott Entwistle, has been hired as a full time Police Officer. I am also pleased to report that Lucas Verrier has joined the department and is filling the Parking Officer position on a temporary basis but is also working toward becoming a full time Police Officer with the department. Lucas comes to us from the Knox County jail as a certified corrections officer and is fitting in very well in his role at the department. The department also saw us losing Officer Sam Butler who has resigned and accepted a position with the Knox County Sheriff.



Lucas has been very busy in his additional duty as ACO for Camden and Rockport by making hundreds of phone calls to dog owners

A highlight of the department was Detective Sergeant Curt Andrick was named the Law Enforcement Officer of the Year by the American Legion Department of Maine. As you may recall Det. Andrick was instrumental in his response to and handling of a life-threatening bicycle accident involving a juvenile who had lost control of his bike on Washington Street. Det. Andrick received the award at the America Legion Department of Maine summer conference in June of 2019. He along with his family were guests of the Legion where he received the award. Speaking of awards, Officer Paul Thompson was recognized by the Maine Chief's Association and was awarded their Bravery in Action Award for his actions during an active fire situation at a hotel in Rockport when covering the town. His actions in this event certainly bring credit to himself, the department and the Town of Camden.

The department is fully staffed with the addition of both Scott and Lucas. Both remain in Field Training status and are receiving the appropriate on the job training prior to receiving dates to attend the Maine Criminal Justice Academy in the future.

Of course, we look to the future and the upcoming summer months, which as we all know can be a slight bit busier for the department than our winter months. I am confident that all members of the department will be ready, willing and able to continue providing the cracker-jack level of expertise our citizens expect and deserve.

The department has 6 full time patrol officers, 1 full time detective sergeant, 2 full time Sergeants who fulfill the patrol, investigative and shift supervisory aspects for the department and as mentioned earlier two members in field training who will become full time officers.

The administrative branch of the department consists of 1 full time Administrative person who also performs Animal Control Officer duties and performs Notary duties, 1 full time Lieutenant and 1 full time Chief.

Once again, the entire staff completed required and elective training, remaining certified and includes classes from the Criminal Justice Academy, the JPMA Staff Development Solutions and attending in class annual training on Job Hazard Analytics, First Aid and CPR, and all Emergency Actions plans associated with the Town of Camden. The department also completed required walk throughs and "active shooter" drills at the middle school.

The department has already begun training in earnest for the 2020 calendar year having 4 officers enrolling in an EMT class which will certify them as basic EMT responders.

We continue to work jointly with the Rockport Police Department through our inter local agreement for the shared services of the Police Chief. All officers of both departments can perform duties in both towns which is why people see police cruisers from each town covering calls in their respective towns. It was another active and very busy year for Camden Officers. We responded to 7,031 complaints in 2019 which is an increase of 589 complaints from 2018. This is the third consecutive year in which responses have increased for Camden Police Department.

The most commonly reported incidents and responses in 2019 were; 265-911 Hang Up/Open Line; 29-Agency Assist; 206-Business & Residence Alarms; 117-Citizen Assists; 131-Traffic/Erratic Vehicle; 129-Found Property; 31-Parking Problem; 153-Traffic Accident With Damage; 1,127-Property Checks; 461-Radar Details; 208-Traffic Violations.

The department remains a central repository for unused medical prescriptions with 139 Drug Take Back events. This program has been highly beneficial to residents as they have come to rely on the department and the drop bin available to rid themselves of prescription medications.

The department continues its program of Good Morning Camden & Rockport calling. Presently there are only 10 folks utilizing this program and we are convinced there are many others who could benefit from it as well. Along with this program we also offer the "Sand for Seniors" program over the winter. People are encouraged to call the department to seek information on these programs.

As in years past the Police Department's achievements are directly related to our most respected resource, all the citizens of Camden. Through your exchanges we are assured of completing day to day functions expeditiously and through to fruitful conclusions. It is your help which enables us to keep Camden safe and secure for all of us to work, live and play. We openly and enthusiastically ask that you continue to be reactive within the community by immediately calling 236-3030 if you see any suspicious activity or believe you have been the victim of a crime.

We continue to serve and protect Camden and its townspeople proverbially 24-7-365! The office hours and administrative offices of the Police Department are open weekdays from 730am to 4pm in the Camden Public Safety Building at 31 Washington Street. However, if you come into the public safety building there is a direct communication link to the Knox County Dispatch center, all you must do is pick the phone up and someone will answer it.

Don't forget to check us out on Facebook at "Camden Maine Police Department". We will continue to post items of interest to the public on scams, found property, child safety seat and vehicle recall information, or we might simply ask for your assistance in a matter.

It continues to be our desire to serve you, our law enforcement community, and with your help, we are looking forward to another rewarding year.



## PARKS AND RECREATION DEPARTMENT | CAMDEN SNOW BOWL

Beth Ward, Director

The Camden Parks and Recreation Department manages and/or maintains more than 700 acres of town property and several facilities, including the Camden Snow Bowl; six parks and numerous trailheads and overlooks; and two inland boat launches.

For six weeks during the summer of 2018, the Parks and Recreation Department hosted more than 80 children who participated in our long-standing Summer Recreation Program. In spring 2019, we began discussions to explore expanding our partnership with the YMCA to increase use of the Snow Bowl and serve more campers by combining summer camp program offerings.



Also, during that summer, Parks and Recreation staff received training and began working again with Maine Healthy Beaches. Weekly samples of the harbor water at Laite Beach were taken for testing and monitoring purposes.

In addition to youth campers, the Parks and Recreation Department hosted and/or organized a variety of events at the Snow Bowl in 2018-2019, including:

Camden Windjammer Festival – Aug. 31-Sept. 1, 2018  
Ragged Mountain Scuttle – Sept. 23, 2018  
Camden Snow Bowl Trailfest – Sept. 29, 2018  
Pancake Breakfasts and Fall Chairlift Rides – Sundays in October 2018  
Innaugural Jazz in June – June 14 & 15, 2019



The Snow Bowl lodge was again a popular venue for private functions, with rental contracts for birthday parties, weddings, meetings, retirement parties and memorial services. The triple chairlift was also privately rented out during the past fiscal year.

Season pass and day ticket sales were strong this winter, with general skiing and snowboarding, lessons and programs providing plenty of winter activity for the local community and visitors from far and wide.

The U.S. National Toboggan Championships in early February saw record numbers of racers and spectators, all of whom braved frigid temperatures and spent two days enjoying the 29th annual event. Once again, we tip our hats to the many individual and club volunteers who joined with generous local businesses and sponsors to pull off another wildly successful fundraising event. To learn more, visit [camdensnowbowl.com/toboggan-championships](http://camdensnowbowl.com/toboggan-championships)



Following a busy February vacation week, the annual Cardboard Box Derby drew more than 40 entries in creative rides, vying for several prizes. That event was followed by a new year-end activity, the LOL/H2O Pond Skim. The brainchild of our terrain park rangers and mountain staff, the pond skim boasted more than 50 skiers and snowboarders attempting to skim across a man-made 60-foot-long "pond" without getting wet. They would have skimmed the pond until dark if we let them!

Thanks to some late spring snow days, the Snow Bowl was able to stay open for winter fun through March 30.

For fiscal year 2019, the Camden Parks and Recreation Department and Camden Snow Bowl both saw balanced budgets.

Information about the department, its responsibilities and its programs can be found on the town's website and at [camdensnowbowl.com](http://camdensnowbowl.com).

## LABOR DAY WEEKEND - ANNUAL EVENT



TOM BEAUREGARD - MTN MANAGER



## CARDBOARD BOX DERBY



Photo courtesy John Steele

## GLEN PLAKE SKIS THE SEA!



Photo courtesy John Steele

## LOL H2O POND SKIM

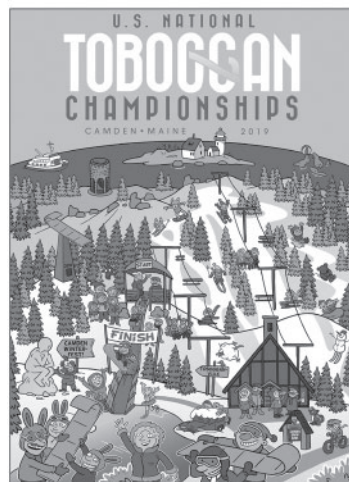


Photo courtesy John Steele

## FALL CHAIRLIFT RIDES



Photo courtesy Pam Delehy



## TOBOGGAN NATIONAL TEAM COSTUME



## ALEX COHEN - SKI PATROL





## PUBLIC WORKS DEPARTMENT

Rick Seibel, Director

The Public Works Department is responsible for maintaining 38 miles of streets and roads and 12.5 miles of sidewalk, and for winter maintenance we maintain another 20 miles of State Aid roads. Some of the seasonal work that takes place during the year is street sweeping, sidewalk sweeping, line stripping, roadside brush cutting, and trash removal from the downtown business area and public parks. The Public Works backhoe loader is also put to use for Parks & Rec., Harbor and Wastewater Department saving considerable costs from private contracting. Public Works also helps other Town departments with jobs and projects. In a continuing effort to improve road drainage and help extend the life of paved surfaces, the regular program of roadside ditching, grading and mowing of shoulders takes place. Two mechanics also provide routine maintenance and repair to all the Town's fleet of automobiles, trucks, and heavy equipment.



This past year, Public Works rented an excavator throughout the spring and summer for ditching and culvert replacement. This worked very well and aided in getting a lot of overdue roadside ditching brought up to date.

### Annual Paving & Milling:

- 1.8 miles - paved
- 1,700 sq. yds. – milled

Sidewalk repairs and overlays were also completed around town.

Storm drain upgrades, cross culvert and driveway culverts were completed at various locations around town.

### Storm Drain Construction:

- Bay View St. to Yacht Club 400 ft.
- Sidewalk reconstruction 700 ft.
- Road, sidewalk, storm drain & sewer reconstruction is in the works for 2020.

Public Works Crews work long days and nights during winter snow and ice control to maintain safe roadways and sidewalks for our residents. Winter on the Maine coast can be very unpredictable; with any moderate to heavy snowfalls our crews may need to deviate from any routine plowing, and we apologize for any inconvenience that may cause.

### Snow Removal:

- Snow & ice control events – 35
- Snow fall – 80 inches
- Salt used – 1,062 cu. yds.
- Sand used – 1,713 cu. yds.
- 

The Police Department occasionally receives calls during the winter about snow removal on secondary roads. Major arteries and high traffic roads are the priority, followed by secondary roads and side streets. We continue plowing until the storm ends, and then go back over all routes to widen the roadways to clean up and push snow back at intersections. Two to three hours are needed for a plow truck to complete a route. Intense storms can produce significant snowfall in a short amount of time, which keeps trucks on high traffic roads. This means snow may accumulate more on secondary roads. During storms with more intense snowfall, Secondary roads and side streets will not get plowed as often. Snow removal on 58 miles of road is actually 116 lane miles of road. This means a truck must travel off a road and then back, which doubles the mileage. It is our goal to remove snow and ice from Town roads as rapidly and efficiently as possible. Remember! Each storm is different and deviations from any plans often occur.

In closing, I would like to thank the Public Works crew for the extra effort, hard work, and many hours of overtime during inclement weather. I would also like to thank the Town Manager, Select Board, and all Town departments and committees for their support and guidance this past year.



## NOTICE TO THE CITIZENS OF CAMDEN

There has been an increase of people placing stones, stonewalls or other obstructions within the right-of-way of Town roads. The Town of Camden, as well as other towns and cities in the State of Maine, maintain more than just the paved portion of the road. This area beyond the paved way is a right-of-way, which the municipality reserves for utilities, storm drainage, unpaved shoulders and ditches. Obstructions placed within this right of way hinder the ability to maintain and repair a road. A municipality is required to keep town ways open and in repair so as to be "safe and convenient" for travelers with motor vehicles. PLEASE! If you are planning to do any work of any type on your property adjacent to the road, take a moment to call the Public Works Director at 207-236-7954 to discuss those plans. Thank you for your cooperation on this important matter.



***Left to Right: Robert Nash, Public Works Director Rick Seibel, Dan Fuller, Jack Orestis Carl Perkins, Clark Mason, Mike Gagne, Jeff French, Tracy Harford, and Rodney Feltus.***

WASTEWATER DEPARTMENT

Dave Bolstridge, Superintendent

To the Town Manager, Board of Wastewater Commissioners, and the citizens of the Town of Camden it is my pleasure to submit to you the forty ninth annual report for the Wastewater Department. This report covers the fiscal year ending June 30, 2019.

This past year we continued with our efforts to locate areas where storm and ground water is able to enter the sanitary sewer system. We completed door to door plumbing surveys in all sections of town to identify sources of sewer system stormwater inflow, including basement sumps pumps, floor, roof and perimeter drains. Residents with illegal connections have been removing them from the sewer system over the past year. Approximately 13% of all inspected buildings were found to have illicit connections to the sewer system.

Current plans call for the final “mop up” phase of sanitary sewer system door to door plumbing surveys in 2020 to document and eliminate sources of sewer system inflow.

We continued to work on the plant, pump stations and force main upgrades engineering in FY19. A USDA Rural Development loan was secured in FY19 and the upgrade project was awarded a USDA grant of \$1.4 million as part of this award. Final engineering specifications and drawings will be the next step in the upgrade process in FY20.

This past year we also continued our stormwater bacteria testing program. In the past this program helped discover and eliminate sources of wastewater entering the stormwater system. No sources of stormwater system human contamination were discovered this testing season.

2019 was an above normal year for precipitation with total rainfall of 70.3 inches. The following is a summary of plant operations for the calendar year from January 1, 2019 to December 31, 2019:

Total quantity wastewater treated	294,555,000 gallons
Maximum daily flow, December 14, 2019	3,715,000 gallons
Minimum daily flow, September 29, 2019	318,000 gallons
Activated sludge removed from process	4,388,030 gallons
De-watered sludge sent to compost site	1,110 tons

I would like to take this opportunity to compliment the Wastewater Department Staff for their dedication to the operation and maintenance of Camden’s sanitary wastewater collection and treatment system. Their responsibilities include 17 miles of pipe, 7 pump stations, the wastewater treatment plant and the four Megunticook River dams. I would also like to thank Town Manager Audra Caler-Bell, the Board of Wastewater Commissioners, and the residents of the Town of Camden for their continued support and assistance.



## MEGUNTICOOK DAMS

David Bolstridge, Dam Agent

To the Town Manager, Select Board, and the citizens of the Town of Camden it is my pleasure to submit to you the annual report for the Megunticook Dams. This report covers the fiscal year ending June 30, 2019.

2019 summer and fall rainfall was above normal which favorably impacted lake and river levels. Lake levels remained close to setpoint until mid-September when water level began to drop quickly.

The Seabright Dam leaks below the powerhouse were repaired and the sluiceway gate was replaced by a diving company in FY19.

A bid to complete repairs to the West Dam gate and spillway was accepted in FY20 and repairs are scheduled for FY20.

A request to end our FERC power generation license exemption was submitted in 2017, and the FERC approved a delay in our five-year independent consultant review pending the outcome of our request. The FERC also required a physical removal of electric equipment to ensure power could not be generated after the FERC license was revoked. Therefore, the generator starter panels and wiring were removed, and this was reported to the FERC. The FERC removed Seabright Dam from their power generation program in FY19.

I would like to thank the Town Manager, Select Board and the citizens of Camden for their support and commitment to ensuring continued safe and reliable operation of all the Megunticook River Dams.



***Left to Right: Wastewater Superintendent Dave Bolstridge, Devan Fuller, Sheldon Main, Mike Weed, Dave Moody, and John Cummons***

## HARBORMASTER

Steve Pixley

I am happy to report that the summer season of 2019 went well for the Harbor department. New red and green markers were made and put in place in order to better delineate the Federal channel that allows vessels to safely navigate in and out of the Harbor. A new marker was placed on the three foot ledge, that is already marked on the NOAA chart by the green can marker#7, just north of Curtis Island.

The Lyman and Morse Classic Boat Regatta and Windjammer Festival both had record attendances once again.

We had two vessels sink while at their moorings during the September storm.



### Harbor generated income

Finger floats	\$29,808	Windjammers	\$26,190
Inner floats	\$26,275	Day sailors	\$17,805
Moorings	\$88,406	Fisherman floats	\$3,075
Dinghies	\$ 16,149	Night dockage	\$81,004
Wait list	\$3,740		

**TOTAL INCOME    \$303,803.25**

**MOORING SITES**-----392 outer harbor moorings with 15 reassigned. 78 inner Harbor Floats sides with 2 reassigned. 38 Finger Floats with 2 reassigned.

**WAITING LIST**-----59 people for outer harbor mooring. 58 people for inner harbor float. 45people for finger float.

**Chief Deputy:**    Jim Leo  
**Deputy:**        Matt Nickerson  
**Receptionist:**    Janet Halsey

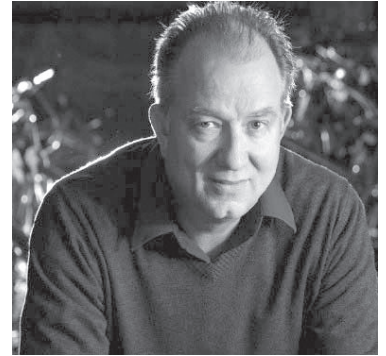


## CAMDEN OPERA HOUSE

Dave Morrison, Manager

This past year has been about Collaboration, Growth, and Energy.

We continue to have meaningful and beneficial partnerships with the many outstanding organizations and presenters in the area, including the Camden Conference, who had their 33<sup>rd</sup> conference this year, and CIFF/Points North who have put Camden on the map with the Camden International Film Festival, the Cabin Fever mini-fest, and the monthly CIFF Selects program. Our three organizations began the Complete the Seats fundraiser, to install cushions made by the Maine State prison upholstery shop on the balcony seats. The Jazz In June festival was a success in 2019, and we enjoy being a part of its continued growth. We worked closely with Bay Chamber Concerts, the Wayfinder School, as well as local Dance schools like Atlantic Ballet, Kinetic Energy Alive, and the Rockport Dance Conservatory.



We have introduced new programs to make the Camden Opera House more accessible to our neighbors: The Blue Café performance series has grown to be popular enough that we had to add more shows (the Blue Café is on the 3<sup>rd</sup> floor and features excellent performers, with free admission). Other free programs include the Literary Salon (readings and spoken word in the Tucker Room) and the Community Thank You Films (Andre the Seal Who Came Home, They Shall Not Grow Old, Deconstructing the Beatles, Shawshank Redemption, etc). The Camden Opera House is also one of the few area venues to offer No-Fee tickets. All of these programs are funded by the generosity of those who contribute to the Community Arts Fund.

We've had some great shows this year: Roger McGuinn, One Night In Memphis, David Mallett, Lunasa Irish Christmas, Rustic Overtones; MaineMadeMusic concerts featuring Wayne DeLano, and the Oshima Brothers; and family programs like the film Ice Age, The Very Hungry Caterpillar, and the Happenstance Theater. We organized the Songs For Hope benefit concert to benefit New Hope For Women. We're excited about our upcoming shows, which include folksinger Tom Rush, gospel stars the Campbell Brothers, Illusionist Lyn Dillies, and the beloved Lunasa Irish Christmas concert.

None of this could be done without the dedication, skill and energy of Juniper Purinton (Technical Director), Dagny Ernest (Promotion and Box Office Manager), Andrew Heath (Custodian), our co-workers at the Town of Camden, our Select Board, our outstanding Opera House Committee (Beth O'Connor, Rossanna Wang, Peter Dembski, Matt Brown, Rene Hutcheon, Kathleen Brown, Kristen Lindquist, Jane Powell, and Roland Findley), House Managers, and volunteers. And, of course, the biggest 'thank you' is for you, for coming to the shows and supporting the Opera House.

See you at the show!

## CAMDEN/ROCKPORT PATHWAYS COMMITTEE

Members:

### Camden

Andrew Stancioff  
Anita Brosius-Scott  
Robert Davis  
Richard Stetson  
Geoff Scott, Chair  
Alternate: Jane Self

### Rockport

Lynda Clancy  
Leni Gronros  
Helen Shaw  
Margo Murphy  
Owen Casas

The Pathways Committee is a two-town cooperative committee, with members appointed by both the towns of Rockport and Camden. The Committee is charged with reviewing geographic areas, rights-of-way, and transportation infrastructure in the two towns in order to improve bicycle and pedestrian safety and access and to encourage non-motorized transportation.

From 2019 the Committee focused on a number of areas in Camden:

- We continued to move forward with both towns implementing the design of a sidewalk along Route 1 from Quarry Hill to 56 Commercial Street. Project estimates increased and worked with Town to re-budget. The plan is for bids to go out spring of 2020 for construction in 2020-21.
- Supported the Town on the Locally Administrated Project Quality Community Program to construct a sidewalk extension along Route 105 to Shirttail Point Park. The plan is for bids to go out spring of 2020 for construction in 2020-21.
- Continued advocating for a Pathways Reserve Fund with the goal of a \$5K annual contribution to enable the Town to be in a better financial position to respond to matching grant opportunities.
- Continued to participate with the Route 1 North Advisory group focused on advocating for a five-foot wide bicycle lane/shoulder signed for bicyclists as part of the reconstruction of the road from the State Park to the Lincolnville town line.
- Completed construction of the next section of the Riverwalk starting at 4 Knowlton Street ending at the Wastewater Treatment Plant.
- Working with Town on sourcing funding for improving the northbound sidewalk along Elm St from Park St to Union Street.
- Participated in a statewide conference on creating bicycle infrastructure and improving bike awareness in communities.
- Ongoing projects included:
  - Exploring ways to connect the Route 90 schools (RES and CHRHS) via public pathways to the Camden and Rockport communities.
  - Engaging in the CRMS redevelopment planning for consideration of pedestrian facilities on Knowlton Street as well as for the future Riverwalk.

The Committee meets on the first Wednesday of the month from 5:30-7:00 p.m. alternating between the meeting rooms of the Camden Town office and the Rockport Town office. Interested members of the public are encouraged to attend.



## CAMDEN CEMETERY ASSOCIATION

Isa Babb  
Parker Laite Jr.  
Kristine Lerner  
Bob Oxtan  
Jeff Sukeforth  
Jeff Weymouth

The Cemetery Association continues to serve the Town of Camden and seeks to remain a part of the mystique which makes Camden one of a kind.

The Association meets on the 3<sup>rd</sup> Wednesday of January, April, July and October and our meetings are always to the public who may want to attend. We encourage folks to drop in anytime with questions or concerns about our town's cemeteries. Please see the Town's website [www.camdenmaine.gov](http://www.camdenmaine.gov) for dates and time. Families and those interested in genealogy are encouraged to visit the website to access the Cemetery's on-line database. This database is a wonderful tool for anyone who may want to look up information concerning their family's plots at both the Mountain View and Oak Hill cemeteries.

The association was able to achieve the goals of having the flagpole repainted and have a solar powered light attached at the Mountain View Cemetery. This task was completed by association member Bob Oxtan. The flag again flies proudly over the Mountain View Cemetery and is properly lit during the hours of darkness. A secondary goal was the repair of a large section of fencing which was damaged when an automobile ran into it. The association wishes to thank Clint Beverage who assessed the damage and fabricated new fencing to match the old.

Our cemeteries are getting older, especially Mountain View, and has many issues which will need to be addressed and are being addressed. There are three important situations which need attention; #1 stone repair and restoration, #2 tree trimming and eradication and #3 brown tail moth and grubs.

The first issue is an on going one and our Sexton, Bruce Libby, is addressing as many of the broken and damaged stones on a piece-meal basis. The second issue is the trees inside the cemetery. The spring of 2020 was not a good one for Mountain View as several trees either fell over or had massive branches break off resulting in a substantial number of headstones being damaged. These stones have been inventoried by Bruce and will be earmarked for repair. Oak Hill cemetery also had a huge tree limb break off and the entire tree was subsequently cut down due to interior rot. The third issue is the pest/grub situation. Anyone who walks through the cemetery can view the nests of the brown tail moth and see the damage caused by grubs.

These issues are being addressed and work will be done with repairs to headstones moving forward as long as funds allow. The tree removal and cleanup are ongoing but will need a full inspection by the tree warden and a plan developed on what is the best course of action for the trees, this too will proceed as best that can be done with the funds available. The brown tail moth and grub situation is a bit more detailed as no pesticides may be used on the grubs and an estimate received to remove the moths was far more then the association can afford.

The association is working diligently to stretch their current budget to ensure the cemeteries are cleaned up, prepared and safe for families to visit before and during Memorial Day 2020. We do look forward to Memorial Day which draws family and visitors to our cemeteries as they begin to take on the flags waving in the breeze mixed with the myriad colors of flowers.

We again want to thank those organizations who place flags on so many graves in memory of their fallen comrades. Those entities are; Camden Fire Department, War Memorial American Legion Post # 30, and Federal Masonic Lodge No. 6. The dedication of these organizations as well as every family member who comes into the cemeteries to brighten their loved ones final resting place are to be commended. The cemetery indeed looks beautiful and well kept. We encourage you to contact them if you locate a grave that is not properly marked with a flag.

We must also recognize and thank the Camden Parks and Recreation staff who have been in the cemeteries since the Spring storm which caused so much damage. They have been working hard to remove limbs and prepare the cemetery for visitations. These folks take pride in their work and it is on display every year for all of us to admire.

We extend an invitation to everyone in the Town of Camden to visit the cemeteries once the extensive cleanup efforts are complete and let us know if there is anything out of place or which requires needed attention.

Finally, a word of thanks to two members of the association who found it necessary to leave our little association. Isa Babb was a voice of reason on the association and served the Town on this association for many, many years. We also said goodbye to Kristine Lerner who was always on top of the budget and found many ways for the association to receive as much “bang for the buck” as we could get. It is not enough to simply say thank you to Isa and Kristine. Their dedication and many volunteer hours will be sorely missed. Thank you both for your time, efforts and dedication.

If you would like further information about the cemeteries or would like to become a member of the Cemetery Association, please contact the Camden Town Office for information.

## COMMUNITY & ECONOMIC DEVELOPMENT ADVISORY COMMITTEE (CEDAC)

Leamon Scott, Chair  
Roger Moody  
Meg Quijano  
Jeff Senders  
Maria Libby  
Robin McIntosh

Ellis Cohn  
Steve Matteo  
Tom Peaco, ex-officio  
Paul Cavalli, ex-officio  
Marc Ratner, Select Board Liaison  
Jeremy P. Martin, Planning & Dev. Director

**CEDAC Mission:** To enhance the vitality of the year-round local community and region in a manner that considers the town's unique cultural and historic character; promotes, encourages, and facilitates the development of responsible business growth and entrepreneurship; and actively works to strengthen and retain existing businesses.

CEDAC members are appointed by the Select Board to represent a wide range of community members and businesses and to "identify and recommend to the Select Board strategies, policies and projects that will provide sound economic development and a stronger sense of community" and is supported by the Planning and Development Director.

CEDAC has the responsibility to work on the following (not in priority order):

- ❖ To identify and recommend strategies, policies and projects that will provide sound economic development and a stronger sense of community.
- ❖ To establish a working relationship with neighboring communities as a part of regional development efforts.
- ❖ To work with town staff and other town committees as directed by the Select Board on projects and issues of economic and community development, economic planning and business regulations.
- ❖ To encourage communication between the Town and businesses located in Town and promote a quality customer experience.
- ❖ To make recommendations to assist with new business development and attraction and retention of existing businesses

A brief summary of several CEDAC initiatives this year included:

- ❖ CEDAC continues to work on options of bringing High Speed Broadband/Fiber coverage to all areas of Camden. Achieving greater coverage and bandwidth in town is key in attracting and supporting telecommuters, businesses and entrepreneurs among others, in addition to those that live here. CEDAC members Leamon Scott, Steve Matteo and Robin McIntosh along with Select Board Member Marc Ratner and the Town's Planning and Development Director have been meeting as members of an ad-hoc broadband working group with the Town of Rockport on broadband education and planning efforts. This ad-hoc group has developed a series of informational articles on broadband that are being published in the Camden Herald, and the Pen Bay Pilot. What has become clear is that there are bandwidth reliability and connectivity issues not only in Camden, but throughout the state. Due to the ongoing COVID19 pandemic and subsequent emergency declarations, executive orders and required social distancing in Maine and across the country, many of us have had to work, shop and educate our families remotely from our homes. Essential town business functions, including select board meetings are also taking place remotely over the internet. In an effort to determine specific concerns and issues that residents and businesses might be experiencing with their Internet

connectivity and reliability during the COVID19 stay-at-home period, the Town has partnered with Mission Broadband to assist us in surveying and understanding these issues and the need for affordable, reliable and faster internet. Once the survey data is compiled CEDAC will share it with the Select Board and the Town.

- ❖ CEDAC has taken an active role in assisting the Planning and Development Director with the Tannery Clean-up and Redevelopment efforts. Due to ongoing environmental testing that has occurred at the former Tannery Site, CEDAC's involvement as of late has been minimal, but CEDAC is prepared to assist in redevelopment efforts moving forward. It is our hope that clean-up and redevelopment options will be brought to the Town late summer.
- ❖ The committee is also looking at ways to address housing affordability issues. The Planning and Development Director has been advising CEDAC on options to address housing affordability and availability issues. We are currently in the due diligence stage of looking at what options are out there and what other communities are doing to try to address this issue. Staff is presently looking at the Island Housing Trust on Mount Desert Island as a model. Over 40% of the dwelling units on MDI are now vacation or short-term rentals. Staff and CEDAC will also be investigating options such as housing TIF's or other incentives to try to stimulate housing options.
- ❖ Camden Area Business Group (CABG). CEDAC believes in supporting our town's businesses. CEDAC and the Planning and Development Director have made a commitment to attend CABG meetings and now can be found in attendance at their meetings and functions, including the monthly Connect Over Coffee.

CEDAC meets regularly on the fourth Monday of each month at 4 pm in the French Conference Room. Meetings are open to the public. If you would like more information about CEDAC do not hesitate to reach out the Town's Planning and Development Director.

## DOWNTOWN DESIGN TEAM

Rafi Baeza  
Meg Barclay  
Richard Bernhard  
Deb Dodge  
Dave Jackson  
Meg Quijano  
Donna Janville

The Team focused on two areas this year: 1) the Harbor Walkway & 2) Mechanic Street Parking Lot Mural.

Led by Meg Barclay, the Team presented a concept design for the rehabilitation of the “alley” or Harbor Walkway to the Select Board. This project will be “piggy-backing” on the MDOT’s Main Street drainage project which includes using the Walkway for the outflow drainage. Dave St. Laurent created a budget for the project. With the use of TIF funds and the major construction work by the MDOT, this project will be executed without impacting the General Fund.

The Team continued to explore ways & means to create an attractive addition to the planned rehabilitation of the Mechanic Street parking lot by having a mural painted on the building wall facing the lot. After going through numerous design ideas, creating budget projections and working on strategies, we hope to move forward early summer.

Our “to-do” list includes creating guidelines and recommendations for the review of proposed signs created by the Town (including town departments and committees), especially within our downtown area.

Harbor Walkway Concept;





## ENERGY & SUSTAINABILITY COMMITTEE

Anita Brosius-Scott – Chair  
Peter Kalajian  
Bruce Means  
Nancy Harmon Jenkins  
Philip Gerard

Margie Gross  
Sarah Miller  
Brian Robinson  
Anna Ford  
Pearl Benjamin (Student)

The Camden Energy and Sustainability Committee (“EnComm”) is a dynamic group of members who are very committed to helping the town achieve important goals of increasing sustainable sources for energy use while decreasing the town’s energy demands and greenhouse gas production. Our world is facing an imminent climate crisis and we are working to help Camden do its part to face this challenge. Select Board Chair Robert Falciani has said that Camden’s energy committee has been the “constant conscience of the town in moving into the 21st century.”

At the Committee’s urging, on March 6, 2018 the Camden Select Board voted unanimously to join the **Global Covenant of Mayors (GCoM)** for Climate and Energy, an international alliance of municipal governments seeking to reduce greenhouse gas emissions. The Covenant provides support and guidance as each participating municipality identifies actions it will address, sets measurable reduction targets, and establishes a timeframe for completion. Camden was Maine’s first municipality to join; since then other towns in Maine have also joined including Belfast, Kennebunk and York.

In June of 2019 the **Maine State Legislature set aggressive targets for sustainable energy use**, requiring that by 2050, 100% of the entire state’s electricity will come from sustainable sources; along the way to that goal, by 2030, 80% of electricity consumed is to come from renewable resources, while by then the state will also achieve a 45% reduction (from 1990 levels) in greenhouse gas emissions and an 80% reduction by 2050. In light of Camden’s GCoM commitment and the State’s established goals, the town will shortly set its own targets – likely mirroring those of the state – and is working on how to achieve them. The EnComm and Town are deeply grateful for the partnership of and in-depth work on the GCoM process by the **Watershed School’s Climate Change class’s** students and their teacher Janet McMahon.

In November of last year Maine relaxed restrictions on solar array size. Those restrictions had limited the size of **Camden’s first solar array**, which came online on January 3, 2018. The 351-panel array, nestled at the northeastern base of Mt. Battie on the town-owned “Sagamore Farm” parcel, provides 123 kW (kiloWatts) DC (92.4 kW AC) of electricity with an annual energy offset of 159,000 kW hours. It feeds onto the grid and offsets about 7 percent of the town’s municipal energy use. Unfortunately, the array is not visible either from Route 1 or from Mt. Battie, but **an aerial photograph of the array can be seen** in the Town Office front window and in the Town Manager’s office wing.

The EnComm has vigorously encouraged expansion of the array on that site. However, such an expansion would only add another 14% offset of present electrical consumption by generating 322,500 kWh/year. The full, expanded system on that site would still only offset about 21% of the municipal power needs.

**Camden’s unusually high power demand** for a small town, **2,183 mWh/year** (megawatt hours) is due in great part to two major power consumers: the Camden Snow Bowl (45%) and the Wastewater Treatment Plant and its pump stations (40%). One of Town Manager Audra Caler-Bell’s first actions when she came to the job was to put those high-power-consumption accounts into Constellation REC’s (Renewable Energy Certificates), meaning that the power is sourced from renewable generating facilities located within the continental United States. Now, 70% of Camden’s electricity supply is supplied by wind power REC’s, an agreement that will be re-visited when it expires in November 2020.

Fortunately, the Select Board is very interested in **expanding the town’s use of solar energy**. Given the size ultimately needed, the town has gone about the decision with care, while through the year in 2019 and into 2020, the options, opportunities and funding methodologies were in constant flux. In 2019 the town hired a consultant to evaluate options for expanded solar, Richard Roughgarden of Maine Solar Engineering. While he prepared his report, submitted at the end of October, the town manager and planner were scouting for opportunities to find land beyond Camden upon which to locate an array much larger than there is room for at the Sagamore site, or even in combination with other municipal sites. One large array would provide

economy of scale and could be large enough to offset all the municipality's needs. Analysis determined that **a 1.5 megaWatt array requiring 5.7 acres of land would be needed**. If it were larger, it could even have power left over to offset some residential and/or business needs. Meanwhile PPA's – Power Purchase Agreements – are now no longer looking as financially attractive as using **Net Energy Billing Credits**. There's a lot to be sorted out; the best solution has not yet been chosen.

The EnComm advocated for **replacement of the town's 300 streetlights with LED lights**, which promised to reduce the lights' electrical energy demands by 70-80%. They arranged for CMP to install some sample LED streetlights as a first step (2018). Then Town Manager Audra Caler-Bell took the plan and ran with it. She saw the savings that purchasing the lights from CMP would garner, over continuing to lease them, then sought further savings through a group purchase. She solicited neighboring towns to join in: Rockland, Rockport, Thomaston, Union and Warren joined. A consultant, RealTerm Energy, was hired to move forward with the complicated buy-out work and ultimately a local electrical company, Hedstrom Electric, won the RFP to do the electrical work, which is beginning this May.

The EnComm also advocated for **energy audits of municipal buildings** to work to identify where energy-saving improvements could be made. Select Board Chair Robert Falciani drew on his professional experience to pursue the **Performance Contracting** approach. The Town ultimately hired Siemens to evaluate the major municipal buildings to determine which are candidates for performance-contracting energy improvements: Opera House/Town Office, Snow Bowl, Public Safety, Public Works, Wastewater and Library. The company will evaluate the buildings, recommend fixes, install and pay for them, and guarantee 90% of the energy savings they calculate. If the fix does not perform (achieve the savings) that the company states, the company pays for the differential. Their preliminary report indicates a possible reduction in energy use of 15-20% or more. This is an exciting approach to achieving energy savings!

Municipal energy consumption issues have been a primary focus. EnComm is pleased that our town has proven to be very interested and active in addressing these issues on many fronts. But we also need to find ways to support energy savings by the residents at large, which would help reduce the town's overall greenhouse gas emissions in keeping with the GCoM and State's goals.

Energy inefficient buildings represent a large share of energy consumption in Camden, due primarily to wasted heat in our old housing stock. Energy retrofit work can be expensive. Camden is serious about helping. Planner Jeremy Martin is working on a new program in Camden, **"Efficiency Camden,"** whereby lower-income residents may apply to the town for a subsidy to help in energy retrofit work, like insulating houses or installing insulating window inserts<sup>1</sup>. Trust funds established decades ago to assist low-income residents can be tapped for this program, which will be rolled out this year.

The EnComm is pleased that the **new middle school** incorporated in its plans a heat recovery system capturing heat generated in the neighboring Wastewater Treatment Plant. There have been many discussions and much encouragement for the superintendent to incorporate solar PV panels on its flat roof; in fact the school system has signed a 20-year PPA agreement with Revision Energy to purchase solar energy produced at a site in our state.

The Committee recommends that **energy demand implications** be taken into consideration - and preferably fully offset - in **every new building** the town is expected to be responsible for building and/or maintaining in the future, and that generally energy demands also be a factor to be evaluated when new businesses come to town. Every effort needs to be made in order to achieve the challenging goals set by the State Legislature and our GCoM commitment.

With so many initiatives in play, the Planning Office has hired a **Sustainability Intern** for the **summer of 2020** who will be working, in spite of Covid-19, on a host of sustainability and resiliency issues in Town. The Camden Energy and Sustainability Committee's **normal** (post Covid-19) **meeting time** is the third Monday of the month at 5:30 in the J. French Conference Room and is streamed live; the videotape can be watched any time thereafter.

---

<sup>1</sup> To get your own warmer windows, check out the volunteer efforts of Window Dressers (<https://windowdressers.org/>) who create and install low-priced insulated window inserts.

## HARBOR COMMITTEE

Mark Siegenthaler, Chair  
Elliott Thompson, Vice-Chair  
Kathy Young  
Bob Perkins  
Joshua Moore  
Bruce Peel, ALT  
Ronald Hawkins, ALT  
Richard Stetson, ex-officio  
William Welte, ex-officio

It has been a busy year since the appointment of a new Harbor Committee in June.

First order of business was to compile a work plan which coincided with the Comprehensive Plan which include public access, harbor use & management, commercial uses and protection of harbor waters.

Public Access is an on going discussion exploring options for better use of public property for the benefit of local boaters.

Use & Management has been focused on information systems needed to establish a fair and equitable tracking of management practices. This also included a review of the rate schedule with a goal of balancing rates to be overall equitable some rates went down others increased.

Commercial Uses included review and issuance of Fisherman Dockage Permits along with review and re-writing commercial passenger agreements. (Windjammer & Day Sailors) These agreements will now be overall standardized with addendums regulating operation of each vessel based on location and type of operations all to be issued on a 3 year term all renewing at the same time.

Protection of Harbor Waters has been addressed with a water quality study by Abby Blakeley which has uncovered a need to regulate overboard discharge of commercial passenger vessels. This has been incorporated in the new agreements. This study also supports the highest level of contamination is after heavy rain events with highest levels from storm water from Bayview Street. From this we learn most contaminants come from shore and not boating activity. It remains important to make use of the free pump out services provided at Lyman Morse and the Camden pump out boat.

## HISTORIC RESOURCES COMMITTEE

Patricia Skaling, Chair (Jan.-Aug.)

Eileen Kurtis-Kleinman, Chair (Sept.-Dec.)

Chris Fasoldt

Rosalee Glass

Judy McGuirk

Susan Neves

Dawna Pine

The Historic Resources Committee (HRC) in its advisory role to the Select Board was active on many fronts this year as many projects and activities impacting Camden's historic districts and town-owned historic properties were addressed. Highlights of the year's activities:

### National Register of Historic Places

The HRC continued to work closely with the Maine Historic Preservation Commission to research and recommend several Camden properties for nomination to the National Register of Historic Places.

#### Nominations:

**10 Bay View (Camden Herald building):** Formal application for the National Historic Register is now underway; to be completed in 2020.

**Mary E. Taylor School** has been recognized as eligible for nomination, but application not completed. Research is being completed for the **Jacobs Avenue** Historic District formal application.

### Stewardship of Town-Owned Historic Resources

- HRC consulted with Opera House staff regarding repairs and remodeling of third floor to address water leakage and other issues.
- HRC consulted with Camden Public Works on storm door solution for entrance to French Conference Room.
- HRC continued to act in an advisory role to town office staff in preservation of town records.
- HRC oversaw the completion of the restored window sashes for the light keeper's house on Curtis Island. Painting of the exterior window frames was rescheduled for the spring of 2020.
- The HRC advocated for the development of a long-term preservation assessment, cost estimates, and long-term planning and budgeting for Curtis Island buildings. The Committee worked with the Town Manager to hire the Camden-based firm Dorsky & Gartley to conduct a structural review and cost assessment of the needs for the Island.

### Policy

HRC continued to work with the Director of Planning and Development drafting a demolition review ordinance to protect historic buildings from immediate demolition. HRC participated in three Planning Board discussions about the ordinance, which is scheduled to be included on a 2020 ballot.

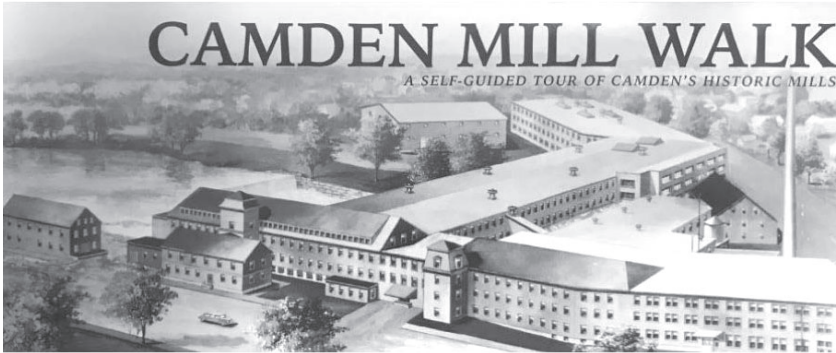
### Education

HRC and volunteers **continued to distribute pamphlets** describing the historic home marker program, **wrote articles for the media**, and conducted house-to-house canvassing. Continued canvassing on **Mechanic, Washington, Mountain, Pearl, Union, and Alden Streets**. More than **30 historic plaques** were ordered and placed on Camden homes. The plaque brochure is available at the library and town office, and the application is posted on the town website. The Historic Homes Committee **assisted many homeowners in researching deeds** to their homes by educating them on sources of information and how to use the Knox County Registry of Deeds website.



### Other education activities:

A volunteer with HRC researched Camden's mill history and developed a **Camden Historic Mill Walk educational brochure** for a self-guided walking tour. Her research documented a mill history as significant as the shipbuilding industry to the identity of Camden. The self-guided tour takes about 30 minutes and introduces residents and visitors to a history and area of town currently not included in available tours. Brochures can be found at the Chamber of Commerce, Town Office and Library.



HRC began working with the town to develop street **signage** for Camden's **three National Historic Districts**, the Great Fire District, High Street, and Chestnut Street.

The HRC welcomes the input of interested members of the community and is often working on projects that could benefit from volunteer assistance. Meetings are open to the public and held at 4:00 p.m. on the second Tuesday of each month. They are usually held in the Walsh History Center of the Camden Public Library. If you wish to attend, please check with the town office to confirm.



## PLANNING BOARD

Rosie Curtis, Chair  
Jeff Senders, Vice-Chair  
Matthew Siegel  
Ethan Shaw  
Mark Siegenthaler,  
Richard Bernhard, Alternate  
Vacant, Alternate

Jeremy P. Martin, Planning and Development Director  
Jeanne Hollingsworth, Code and Planning  
Administrative Assistant

Although Site Plan review activity was relatively light this past year, the Planning Board has been very busy drafting and reviewing a number of proposed ordinance amendments. The Planning Board has been thoughtful, deliberative and open throughout this process, which was led by the Town's Planning and Development Director. Four distinct zoning amendments made their way through the ordinance development process that included numerous workshops and public hearings both at the Planning and Select Board levels and are on the ballot this June.

The proposed ordinance amendments include amendments that looked to address of a number of established Town priorities noted in the voter approved 2017 Comprehensive Plan. These include amendments that will hopefully address housing availability and affordability and as well as the preservation of the Town's National Registered historic resources. The Planning Board after numerous workshops unanimously approved an amendment to the definition of Accessory Apartment, while also adding Accessory Apartments as permitted uses in the RU-1, RU-2, and the CR zoning districts. The amendments provide property owners with more options regarding the long-term rental of an Accessory Apartment.

After many years of deliberating on ways to protect the Town's unique historic character, the Historic Resources Committee working with the Planning and Development Director brought forward ordinance amendments that would establish a process to review proposed demolitions of historic properties. The Planning Board held numerous workshops on these amendments and voted in favor or sending these to voters. The proposed amendments would provide for a delay and review period of up to 120 days for proposals to demolish buildings if they fall within a National Historic District (Chestnut Street, Great Fire, and High Street Historic Districts,) are located in a historic district that is pending final approval from the National Park Service or is a National Historic Landmark. The ordinance, as written, would not prohibit the demolition of a building covered under this ordinance, but it would provide for the opportunity for community dialogue with the applicant and interested parties to look at possible alternatives to demolition. The ordinance does not mandate the 120-day delay on all proposed demolitions, as there is a provision to waive or lessen the 120-day delay period if it is deemed appropriate. If demolition is the end result, the ordinance would also provide for a documentation of the subject property for archival historic preservation purposes. Additionally, the ordinance section that details the duties of the Historic Resources Committee would be amended to facilitate their participation in the process. The Planning Board and the HRC believe that although these ordinance amendments would not prohibit the demolition of a historic structure, this review process will go along way in raising awareness of the significance and importance of the Town's historic resources, as well as the economic benefits of historic preservation.

In order to address other Town priorities, including increased residential density in the downtown core, town ownership of parking lots at the Knox Mill, and simplification of the Town's Zoning Ordinance, the Planning Board unanimously endorsed amendments proposed by the Planning and Development Director that would amend the Zoning Map by doing away with the B-TR zoning district and replacing it with the adjacent B1 district. The uses allowed in the B-TR are nearly identical to those allowed in the B1, and the lot development standards are identical except for minimum lot size per dwelling unit. In order to accomplish, numerous amendments were needed throughout the Zoning Ordinance.

The Planning Board also held workshops and a hearing on proposed changes to the Site Plan Review section of the ordinance. The current ordinance section is vague and does not clearly define a process for revisions or amendments to approved site plans. The proposed changes more clearly define the process by allowing minor field adjustments, minor revisions, and site plan amendments. Additionally, the current ordinance does not specifically require that sites with approved site plan approvals to remain in compliance

with the latest dated approved plans. There is an assumption that sites need to remain in compliance with latest dated approved plans. The changes proposed will specifically require it.

In terms of Site Plan and Subdivision Review, the Planning Board reviewed a number of subdivision amendments, as well as a new three lot subdivision on Colcord Avenue. In terms of Site Plan review the Board did review and approve a number projects including an approval for Camden Properties (Lyman-Morse) to replace a non-conforming structure at 17 Sea Street, a residential structure proposed for Cornerstone Baptist at 164 Cobb Road, three new parking areas on the Quarry Hill campus, as well as site changes for the new middle school on Knowlton Street to facilitate the reuse of the Mary E. Taylor building.

New Planning Board members Matthew Siegel and Ethan Shaw bring varied interests, enthusiasm and diverse backgrounds to the Board and we are thankful for their volunteerism. Speaking of enthusiasm, the Planning Board and staff will miss local engineer and business owner, Jeff Senders, who has spent the last 5+ years on the Board. Jeff is doing the right thing and taking some time off of the board to spend time with his family. Thank you, Jeff!!! With Jeff leaving we are now in need of two members.

The support the Board receives from Town staff is incredibly helpful. We are staffed by Planning and Development Director, Jeremy P. Martin, Codes and Planning Assistant Jeanne Hollingsworth. Marc Ratner and Bob Falciani are Co-Select Board Liaisons to the Planning Board.

The Planning Board meets the first and third Thursdays of the month at 5:00 p.m. in the French Conference Room. For those of you unable to attend, meetings are streamed online at <https://www.youtube.com/c/TownofCamdenMaine> and are broadcast on Cable TV channel 1303. Agendas are published on the Town website. We encourage all interested citizens to attend and share your views. If anyone has any questions about the Planning Board process, zoning, or land use in Town, or would like to talk about volunteering on the Board, we encourage you to reach out to the Planning and Development Department at the Town Office.



***Pictured Left to Right: Steve Wilson, Code Enforcement Officer, Jeremy Martin, Planning & Development Director, Jeanne Hollingsworth, Administrative Assistant for Codes and Planning.***

## ZONING BOARD OF APPEALS

Sam Smith Chair  
Jon Kuhl, Vice Chair  
Deborah Chapman  
Ron Vanosdol  
John French  
Tia Anderson, Alternate  
Steve Beveridge, Alternate  
Christopher Rheault, Alternate  
Steve Wilson, Code Enforcement Officer  
Jeanne Hollingsworth, Codes and Planning  
Administrative Assistant

The Camden Zoning Board of Appeals is governed by Article VII of the Camden Zoning Ordinance. The board's duties and powers are detailed in Section 3 of Article VII. The board's primary responsibilities are to hear administrative and variance appeals, to review Special Exception permit applications and proposed changes in nonconformities in the shoreland zone, and home occupation requests that exceed specific standards, amongst other responsibilities.

This past year the Board approved the following:

1. Geoffery & Joanna James, 36 Canaan Lane, demolition, reconstruction and expansion of a nonconforming structure in the shoreland zone. The approval contained specific requirements to preserve and protect existing trees and the lake.
2. CTCA, LLC, Gartley & Dorsky, agent for the applicant, 16 Arey Ave., Replacement of foundation for a non-conforming structure in the shoreland zone due to unstable coastal bluffs. This project was approved with conditions to preserve the existing trees on the site.
3. Camden Harbor Properties, LLC, 17 Sea St. Application to replace a nonconforming structure in the shoreland zone with a mixed-use building of slightly reduced size with commercial on the lower floor and residential on the upper floor. The project was approved and is pending Site Plan Approval.
4. Norelius Studios, agent for the owner, 55 Codman Island Rd., Application for demolition, reconstruction and expansion of a nonconforming structure in the shoreland zone. The approval contained specific requirements to preserve and protect existing trees and the lake.

Many thanks to ZBA Secretary and Codes and Planning Office Assistant, Jeanne Hollingsworth and Code Enforcement Officer Steve Wilson for their invaluable experience and in-depth knowledge. We are currently one member short and are seeking another alternate to round out the Zoning Board of Appeals

# CAMDEN PUBLIC LIBRARY

## Essential Library Services:

- People served during the year – 229,034
- Items checked out – 250,691
- Computer use – 27,760
- WiFi use – 120,310
- Number of programs for adults, and attendance number – 614 / 18,133
- Number of programs for children and teens – 506 / 9,497

## Key Events this year:

- Opened our newly designed and refreshed Walsh History Center, with renovations funded by grants from the Davis Family and Bangor Savings Bank Foundations.
- Local history and seafaring programs were on full display during Maritime Month.
- Offered Girls Who Code, a nation-wide program supporting tech education for girls in middle and high school.
- Continued our summer Historic Walking Tours of the Amphitheatre, Harbor Park, the Great Fire District, and the Village Green.
- A Planetarium in the Reading Room delighted families participating in our summer reading program, "A Universe of Stories".
- Our Monarch Madness program reared, tagged, and released 42 butterflies in the fall.
- Presented hundreds of programs by authors, poets, historians, artists, naturalists, travelers, gardeners, musicians, environmentalists, and health experts.
- Offered children's story times 5 days a week, with our most popular "Book Time for Babies" bringing out an average of 50-70 babies and parents each week.
- Library volunteers gave more than 3,000 hours of their time, doing everything from shelving to raising over \$36,000 via our used book sales.
- Trustees, volunteers, and staff successfully worked to provide over 52% of our operating budget from sources other than Town funding.
- Rated a Five-Star Library by the Library Journal Index of Public Service – one of only 85 Five-Star libraries in the entire U.S!
- Carried out our mission to promote the essential skill of **READING**, to **CONNECT** people with their community, and to facilitate thoughtful, creative **DISCOVERY**.



## MEGUNTICOOK WATERSHED ASSOCIATION

Paul Leeper, Director

Megunticook Watershed Association (MWA) is devoted to environmental preservation improvement, and education. We're hard at work to improve the quality of the Megunticook Lake, Megunticook River, Norton Pond, Moody Pond and their feeder streams in Knox and Waldo counties. We also work to improve the quality and safety of swimming, boating and fishing in these waters. We strive to educate the public about the threats to these valuable resources; and train them to combat these problems.

We run the Courtesy Boat Inspection program at the Bog Bridge and Rt. 52 boat ramps on Megunticook Lake and the Breezemere ramp on Norton Pond. This voluntary watercraft inspection program is designed to prevent invasive aquatic plants like milfoil from entering our waters. We annually inspect over 1500 watercraft at the three boat ramps. Through our Watershed Stewards Program we hire area students to inspect boats and trailers at the boat ramp, conduct Invasive Plant Surveys, and monitor water quality. Water quality parameters such as clarity, dissolved oxygen, and phosphorus are collected to monitor the lake health for fish and wildlife. Our Partners in Monitoring program conducts weekly bacteria testing (May through September) at sites on Norton Pond, Megunticook Lake and River, and Hosmer Pond. This data is used to post swimming advisories at area swim beaches.

### Other Activities

The Megunticook Watershed Association employs a Lake Warden who conducts safety patrols on the waters and enforces no burning regulations on Fernald's Neck and Young's Neck. Other duties that benefit the Town include: property security checks in hard-to-reach locations; setting navigation aids; monitoring activities at the swim areas and boat ramps; and working with Camden's code enforcement and tax assessor.

For more information on the MWA go to [www.megunticook.org](http://www.megunticook.org) and Facebook.





Protecting land for the community, *forever*.

## **COASTAL MOUNTAINS LAND TRUST**

Ian Stewart, Executive Director

Coastal Mountains Land Trust (CMLT) is a conservation organization that has worked in the western Penobscot Bay region, including the town of Camden, since 1986 to conserve wildlife habitat, scenic landscapes, public access to natural lands, water resources, and productive forest and farmland. Thanks to community and member support, we have protected over 12,000 acres throughout our service region, from Rockport to Prospect. The Land Trust also continues its active and expanding trails program inviting the public, through its Trail Guide, social media, and partnership with other organizations, to use and enjoy over 45 miles of trail.

The Land Trust has completed a total of 38 conservation projects in Camden. We have protected 248 acres using conservation easements, a permanent agreement that keeps land in private ownership while protecting critical resources of the property. CMLT also owns properties that have extraordinary conservation value, totaling including 1,198 acres in Camden. These properties are part of the network of preserves we are establishing throughout the region. Our preserves are open to the public for hiking, cross-country skiing, snowshoeing and other activities that do not degrade the natural and scenic features of the properties. We allow dogs on leash and hunting in season on most of our properties, unless otherwise posted.

On Bald and Ragged Mountains, progress continues to further the vision of a four-season, eight-mile Round the Mountain trail originating from the Camden Snow Bowl. Trail work began in 2019. The trail will serve as an artery for an expanded systems of trails and will continue to grow the Camden Snow Bowl as a four-season recreational destination.

Our office is located at 101 Mt. Battie Street in Camden. Please call us at (207) 236-7091, check out our website ([coastalmountains.org](http://coastalmountains.org)) and sign up for our monthly eNews.



P.O. Box 1016 • Rockport, Maine 04856  
Tel: 207-236-2467 ~ Fax: 207-236-7968

Mid-Coast Solid Waste Corporation (MCSWC) is a solid waste disposal and recycling facility servicing the four towns of Camden, Hope, Lincolnville and Rockport Maine. The facility utilizes a Pay-As-You-Throw (PAYT) solid waste disposal program that allows residents and businesses to pay a fee for disposal of municipal solid waste as they generate it. The PAYT process encourages waste reduction and creates incentive for residents to recycle more in order to minimize the number of bags needed by a household.

MCSWC follows the State of Maine Solid Waste Management Hierarchy offering diversion programs at the facility. They include recycling materials, brush, metal and glass collection, usable clothing collection, film plastic collection in partnership with Camden Hannaford, and a returnable bottle program in conjunction with the Lions Club. The annual Household Hazardous Waste Collection, typically held in June, includes annual collection of paint materials through the PaintCare program.

Exciting changes to assist MCSWC reach corporate goals and further assist the community with keeping items from the waste stream are happening at the facility. MCSWC has teamed up with ScrapDogs Community Composting to run a pilot study that diverts compostable food material from household trash. The waste industry reports compostable food waste is greater than 25% of waste produced; diversion can make a marked difference in how much MSW is disposed of annually, which creates both an economic and environmental impact. Many residents are now being educated on this topic and taking part in this program.

The Swap Shop, a popular reuse venue, outgrew its current space and will be expanding to a larger building this season. The work of long-term Swap Shop volunteers George, Geoff and Sharon, and newer Waste Watch Committee (WWC) volunteers, helped support this change by ramping up the diversion of reusable items. Marci Casas, WWC Chair, will oversee the expansion so residents can continue to drop off and retrieving used items instead of tossing them away! The WWC has also coordinated education seminars at area public and private schools, and civic groups by collaborating with ecomaine to keep focus on all our diversion programs.

The last year proved challenging for our recycling program as we work to reduce contamination of our saleable materials. Since early 2018, when the recycling market changed worldwide, the demand for recycling material has been down. The Board of Directors has set a directive to continue accepting recycling materials and to strive to have them recycled. Those who volunteer or work at the facility are dedicated to educating residents on what is recyclable. Often, necessary work needs to adapt as we grow our ability to collect recyclables and divert waste. Please feel free to ask questions, as our knowledgeable staff is happy to help you.

The MCSWC landfill experienced a fire in July of 2019. Fires in landfills are a common and often times, spontaneous occurrence. The staff works through many processes on a regular basis to keep down this threat. MCSWC had assistance from Rockport and Camden Fire & Police Departments, Dave Bolstridge, Camden Wastewater Superintendent, Maine Water, David St. Laurent, Camden DPW and the Maine DEP who offered knowledgeable advice and joint actions during this event.

It is important to let the members of the Board of Directors know that we appreciate their support and dedication to our facility. Please take a moment to admire the new Front End Loader purchased this year, which assists with many daily operations.

We cannot say enough about the incredibly hardworking and committed employees who staff the facility. You know some by name and some by face – Kenny, Bob, Gary, Syd, Beth, Kevan, Eric, Caleb, Russell, Dickie, Jim, Mark and our new Manager, Michael Martunas. MCSWC would like to recognize and thank two valuable employees that retired this year, Earle (Skip) Wentworth who provided 21 years of service to the community and Pat Anderson after 8 years. Our employees will continue to make the facility safe and easy to use. The staff appreciates all the residents and companies who make our jobs interesting and enjoyable.

## MSAD 28/FIVE TOWN CSD

Maria Libby, Superintendent

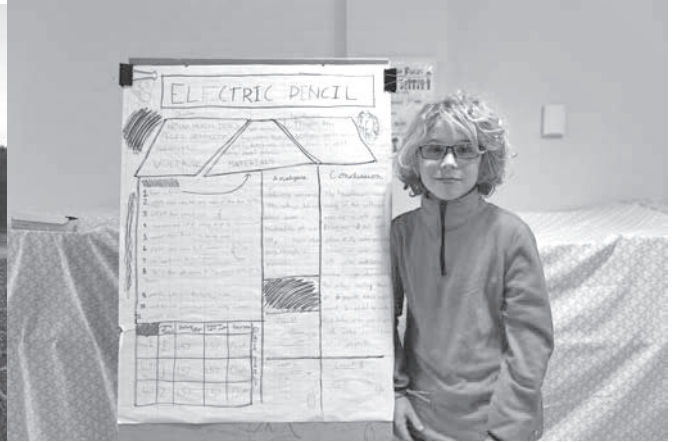
### ADAPTING TO A CHANGING WORLD

Our districts' willingness to take considered risks and try new things paid off in unexpected ways this year. Because we had executed Remote School Days the past two years, we were positioned incredibly well when an abrupt shift was necessitated by COVID-19. We hardly skipped a beat in continuing learning for students and they have benefited significantly because of that. We immediately recognized that structure would be important during this stressful time, so after slightly shortening the school day at the middle and high schools, we are holding synchronous classes. That means that students and teachers attend classes at set times every day, according to the same basic schedule as before. Our elementary students are not attending classes according to their normal schedule, but our teachers are offering rich learning experiences for them as well. Emotional support has been an important part of "school" this spring, and we fully recognize the important role our district has in keeping any sense of normalcy in this unprecedented time.

Our desire to put forth an extra effort and seek continual improvement on behalf of students was manifest in numerous other ways this year. At the elementary and middle schools, we created "movement hallways" and "quiet rooms" to help students better regulate their behaviors. We have also been researching ways to incorporate more of the outdoors into our programming. All of these ideas are aimed to better meet the needs of our current learners. As part of our effort to establish the high school as an innovation hub, we had pulled together an exciting conference to bring educators and industry together around the topic of innovation. We had an incredible array of presenters and a great program set up. Hopefully we will be able to reschedule that for another time. When I do a 360 degree look around our districts, I am awed at all we do. The quality of our staff is exceptional. We offer an education and experience that rivals any school in this nation. It is no wonder our community takes such pride in our schools.

It is hard to predict the exact financial toll COVID-19 will take on our community, which makes it a difficult time to have to pass a school budget. We made some last-minute changes to provide relief to our taxpayers, and if we need to do more when the times come, we will. We have always appreciated the hard-earned tax dollars that every property owner of these five towns contributes to educating our young people.

While I firmly believe that there is no greater gift one generation can give to another than a superb education, I recognize that we are in uncertain times. We are moving forward with a budget that will decrease tax bills for many, but we recognize that a full understanding of the economic impact of the current COVID-19 pandemic is unknown. At this juncture, the Five Town CSD is coming in with a *negative* 1.58% overall taxpayer impact, and Camden Rockport Schools is coming in with a *negative* .44% overall taxpayer impact.







Janet T. Mills  
GOVERNOR

STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Friends:

When I took the oath of office to become Maine's 75th governor, I never imagined that we would face a global pandemic. But that is our current reality, and it is my solemn responsibility to guide our state through this unprecedented time to keep Maine people safe and healthy.

COVID-19 is wreaking havoc on our national economy, dealing heavy losses to businesses of all sizes, while millions of people find themselves newly unemployed. Here in Maine it has taken the lives of over 60 people and sickened many more. While we all dream of going back to the way things were, the fact is that our lives will not return to normal soon. Instead, we have to invent a new normal – a different way of doing business, shopping, traveling, and enjoying the Maine outdoors – one that keeps us all safe.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy, and we recently released a Rural Reopening Plan for those counties where no community transmission is present. My Administration has also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge a stronger state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Please take care,

Janet T. Mills  
Governor

P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit [www.maine.gov/covid19/](http://www.maine.gov/covid19/).

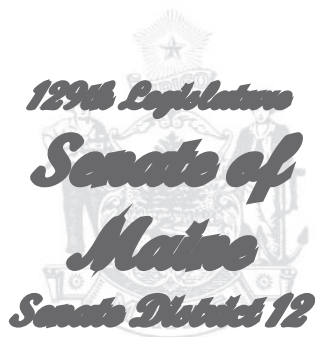


PRINTED ON RECYCLED PAPER

PHONE: (207) 287-3531 (Voice)

TTY USERS CALL 711  
[www.maine.gov](http://www.maine.gov)

FAX: (207) 287-1034



*Senator David Miramant*  
3 State House Station  
Augusta, ME 04333-0003  
(207) 236-4845  
*David.Miramant@legislature.maine.gov*

Dear Friends and Neighbors of Camden,

I serve in the Maine Senate to work for change that will improve the lives of folks across our state. This session, Democrats and Republicans in the Senate sat beside each other instead of being divided by a partisan aisle. We worked together to pass significant legislation that will benefit Maine people.

Last year, we passed a bipartisan budget that provides \$130 million in property tax relief without raising taxes. That includes a new program that will provide a check for at least \$100 to every household that qualified for the Homestead Exemption by April 1, 2019. We also passed a number of new laws to promote local solar projects, such as those at school districts and town offices; expand Maine's renewable energy portfolio; and set a goal of installing 100,000 heat pumps by 2025. Finally, we worked to make health care more affordable and more accessible by passing laws to require insurance companies to cover hearing aids, protect coverage for those with preexisting conditions and lower prescription drug costs.

This year our work was cut short by the COVID-19 pandemic. However, before we adjourned in March, we passed a series of bills to give Gov. Mills, the Maine CDC and other agencies the flexibility and resources they needed to respond to the crisis. These measures have helped keep Maine people safe and healthy throughout the crisis and insulated our economy from its impacts. We also passed a budget to ensure state government can continue to do its job, and we sent bond measures to voters to fund transportation and broadband projects.

I'm proud of everything we accomplished, but there's more work to be done, and I continue to work hard to advocate for the needs of our state and community. While we may not always agree, I approach every decision by listening to all sides, studying the issue closely and ultimately deciding what I believe is in the best interests of the folks I represent and all Mainers.

If you have any questions or concerns, I'm always available by phone at (207) 287-1515 or by email at [David.Miramant@legislature.maine.gov](mailto:David.Miramant@legislature.maine.gov). I also encourage you to sign up to receive my regular legislative updates. Go to [www.mainesenate.org](http://www.mainesenate.org) to join my mailing list. I look forward to continuing to work with you this year!

Sincerely,

A handwritten signature in black ink, appearing to read "David Miramant", with a long horizontal flourish extending to the right.

Dave Miramant  
State Senator



**Victoria Doudera**

18 Trim Street  
Camden, ME 04843  
(207) 542-1990

[Victoria.Doudera@legislature.maine.gov](mailto:Victoria.Doudera@legislature.maine.gov)

**HOUSE OF REPRESENTATIVES**

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1400  
TTY: (207) 287-4469

Dear Camden neighbors:

I'm proud and fortunate to serve the residents of Camden, Rockport and Islesboro in the 129th Legislature as your State Representative.

This legislative session took quite an unusual turn as a result of the COVID-19 pandemic. While the second session of the Legislature generally runs through mid-April, the Presiding Officers made the decision to end our session on March 17. This was done in an effort to adhere to the Center for Disease Control's social distancing guidelines and to keep staff, constituents and our communities safe.

Before adjourning, my colleagues and I passed emergency legislation to help Mainers through the evolving COVID-19 crisis. Among other things, we included provisions to temporarily expand unemployment insurance benefits; empower the state Department of Education to waive certain school-day requirements and ensure students continue to receive needed meals while schools are closed; allow remote participation in municipal meetings; establish a consumer loan guarantee program to help eligible Mainers access low- or no-interest loans; and authorize the Governor to prohibit utilities from terminating residential electric and water service during this period. We additionally designated at least \$11 million in state funding to further respond to COVID-19.

These items are separate from the many steps taken by Gov. Mills and her administration to address COVID-19. Whether in Augusta or at home in the midcoast, I remain in close contact with the administration and am working to provide relief for our community.

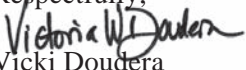
In addition to our COVID-19 efforts, the Legislature passed a \$73 million supplemental budget that raised rates for direct health care providers, increased the state's pre-k-12 education contribution by \$38 million, invested in transportation projects and more, all while adding another \$17.4 million to the "Rainy Day Fund." We also passed a bond in the amount of \$105 million for transportation needs and \$15 million for broadband access. This will be sent to voters in July for final approval.

On top of these critical actions, we achieved some big successes this session. We passed an affordable housing tax credit that will help us build 1,000 more affordable housing units over the next eight years. We put new safeguards in place to prevent tragedies like last year's devastating explosion in Farmington. And we passed a package of health care bills aimed at driving down costs and increasing accessibility for all Mainers.

Times of crises can also be times of growth. I have been so proud of the way people in our District have stepped up this year -- calling isolated neighbors, volunteering when help is needed, working in essential capacities to keep our communities healthy and fed, thinking in creative, innovative ways, and sacrificing so much -- all so that we can get to the other side of the pandemic. I know it has been a difficult time, but you have risen to this strange and unprecedented occasion in ways that will inspire me for years to come.

It truly is an honor to serve you and our community. Please contact me if I can be of any help to you and your family, or if you want to discuss any legislation. As always, I welcome your questions and feedback.

Respectfully,

  
Victoria Doudera

State Representative

District 94: Camden, Islesboro & Rockport



2162 RAYBURN HOUSE OFFICE BUILDING  
WASHINGTON, DC 20515

PHONE: 202-225-6116  
FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE  
CONGRESS OF THE UNITED STATES  
1<sup>ST</sup> DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND  
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND  
RELATED AGENCIES

MILITARY CONSTRUCTION, VETERANS AFFAIRS,  
AND RELATED AGENCIES

HOUSE AGRICULTURE COMMITTEE

SUBCOMMITTEES:

BIOTECHNOLOGY, HORTICULTURE, AND  
RESEARCH

CONSERVATION AND FORESTRY

Dear Friends,

I hope this letter finds you well. It's a privilege to represent you and your family and I am thankful for the opportunity to update you on my work in Washington and Maine.

In 2019, I was honored to work with my colleagues to pass hundreds of bills that address everything from fighting climate change to raising the minimum wage. And while Congress has become an increasingly partisan place, I was proud to continue my habit of reaching across the aisle, introducing a number of bipartisan bills and cosponsoring even more.

On the House Appropriations Committee, I worked to support programs important to Maine, such as rural broadband investment, Head Start, PFAS clean up, and shipbuilding at Bath Iron Works. Further, I firmly believe we need to make substantial investments in all aspects of our infrastructure, from safe drinking water and modernized schools, to upgraded highways, transit, and rail. From my seat on the Appropriations Committee I advocated for increased funding for the BUILD grants program which funds investments in transportation infrastructure by states, local governments, and transit agencies. I also pushed for increased funding for the Community Development Block Grant program, our national park system, local and organic agriculture, election security, and the Land and Water Conservation Fund.

Since my time in the Maine State Senate, lowering the cost of prescription drugs has been one of my top priorities. This year I introduced two bills that would help Americans afford their prescription medications. I also voted for a bill that would allow the Centers for Medicare and Medicaid Services to directly negotiate prices for certain drugs. I look forward to continuing this important work in 2020 so Americans are no longer faced with the choice of picking up prescriptions they desperately need or putting food on the table.

I am sure this coming year holds many challenges and opportunities for our country, and I promise that the interests and principles of Mainers will continue to guide my work. If there is anything my offices in Washington or Maine can do to be of assistance – whether you, your town, or your organization is applying for a grant; you're facing an issue with a federal agency; or if you'd just like to share a thought or opinion – please do not hesitate to reach out.

Best wishes,

Chellie Pingree  
Member of Congress

2 PORTLAND FISH PIER, SUITE 304  
PORTLAND, ME 04101  
PHONE: 207-774-5019  
FAX: 207-871-0720



1 SILVER STREET  
WATERVILLE, ME 04902  
PHONE: 207-873-5713  
FAX: 207-873-5717

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the “Military Widow’s Tax,” an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people’s health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine’s Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation’s premiere biomedical research institution, including significant boosts for Alzheimer’s disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation’s crumbling infrastructure and ensure that Maine’s housing needs are addressed. For Maine’s roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee’s Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS’ Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



## United States Senate

WASHINGTON, DC 20510

January 1, 2020

COMMITTEES:  
ARMED SERVICES  
BUDGET  
ENERGY AND  
NATURAL RESOURCES  
INTELLIGENCE  
RULES AND ADMINISTRATION

Dear friends,

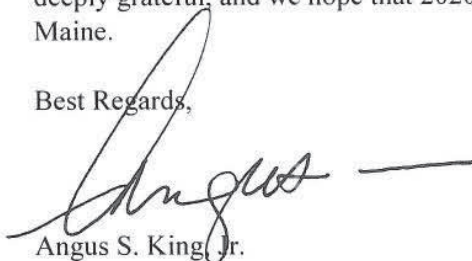
The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,



Angus S. King Jr.  
United States Senator

AUGUSTA  
4 Gabriel Drive, Suite F1  
Augusta, ME 04330  
(207) 622-8292

BANGOR  
202 Harlow Street, Suite 20350  
Bangor, ME 04401  
(207) 945-8000

BIDDEFORD  
227 Main Street  
Biddeford, ME 04005  
(207) 352-5216

PRESQUE ISLE  
169 Academy Street, Suite A  
Presque Isle, ME 04769  
(207) 764-5124

In Maine call toll-free 1-800-432-1599  
Printed on Recycled Paper

# RESULTS OF ANNUAL TOWN MEETING WARRANT

## June 11 and 12, 2019

County of Knox

To: Randy Gagne, Constable of the Town of Camden, Maine

### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Camden, required by law to vote in town affairs, to meet at the Camden Public Safety Building, Washington Street in said Town on Tuesday, June 11, 2019 at 8:00 a.m. in the forenoon to 8:00 p.m. in the afternoon to vote on Articles 1 through 7 at which time the meeting will adjourn. The adjourned meeting will be reopened at the Camden Opera House Auditorium on Wednesday, June 12, 2019 at 7:00 p.m., then and there to act on the remaining ARTICLES in the warrant. All of said Articles being set out below, to wit:

### ARTICLE 1

**Deborah Dodge** was elected to preside at said meeting. Mrs. Dodge led the assembly in the Pledge of Allegiance and declared the polls open. Beth Ward was appointed as Deputy Moderator by Mrs. Dodge.

**THE POLLS OPENED AS SOON AS ARTICLE ONE HAD BEEN ACTED UPON AND REMAINED OPEN TO VOTE ON ARTICLES 2 THROUGH 7 BY SECRET BALLOT UNTIL EIGHT O'CLOCK IN THE EVENING.**

**551 BALLOTS WERE CAST**

### ARTICLE 2

To elect by secret ballot

One Select Board Member for three year term (Select Board members shall serve as Overseers of the Poor, and Wastewater Commissioners); and

**Marc Ratner was Elected.**

Two Directors of Maine School Administrative District #28/CSD #19 for three year terms; and  
**Rebecca Flanagan and Peter K. Orne were Elected.**

One member of the Personnel Board for a three year term.

**Lavana Snyder was Elected by Write In Votes.**

Six members of the Charter Commission.

**Candidates Nancy Caudle-Johnson, Mark Haskell and Christopher MacLean were Elected as well as Robin McIntosh, Steve Melchisky, and Jim Heard, Elected by Write In Votes.**

### ARTICLE 3

Shall the Town of Camden, amend the Camden Zoning Ordinance to permit hotels in the Traditional Village District (V) to allow food service to the general public with Special Exception approval from the Zoning Board of Appeals, as long as there is no increase in the number of seats licensed as of January 1, 2019?

*Note: These amendments would authorize all Hotels in the Traditional Village District (Camden Harbour Inn, Norumbega Inn and Whitehall Inn), to serve the public as well as their guests within the limit described above. Permission to initially establish food service to the public will be granted only after review for a Special Exception by the Zoning Board of Appeals, including a public hearing where citizens can provide comments/concerns. Hotels currently grandfathered and already serving the public are not affected by this change as long as that practice continues. A copy of the proposed Amendments is available for review in the Town Clerk's office during regular business hours.*

**YES 455 NO 49**

#### **ARTICLE 4**

Shall the Town of Camden, amend the Camden Zoning Ordinance by defining formula-based food service establishments and to allow them only in the Highway Business District (B-2.)?

*Note: These amendments would authorize the two smallest sized indoor and outdoor marijuana cultivation facilities as defined by the State. There is no part of this amendment that addresses the retail sale of marijuana.. An application to establish a marijuana cultivation facility would require Special Exception review by the Zoning Board of Appeals which includes a public hearing and a review of the Performance Standards developed to protect the general public and to mitigate potential adverse impacts on abutting properties. In addition, a Marijuana Cultivation Facility License from the Town will be required. The actual licensing procedure and enabling ordinance, yet to be enacted, will be similar to other annual municipal licensing reviews and approvals. A copy of the proposed Amendments is available for review in the Town Clerk's office during regular business hours.*

**YES 326 NO 171**

#### **ARTICLE 5**

Shall the Town of Camden, amend the Camden Zoning Ordinance to allow small commercial marijuana cultivation facilities as Special Exceptions in certain zones?

*Note: These amendments would prohibit large chain restaurants from locating in the Downtown Business Districts and limit their location to a single district, the B-2, where Camden's only Formula- Based Food Service is located. The current existing Ordinance provisions allow chain restaurants of any size to locate in any of the Districts where a Restaurant is presently a permitted use. A copy of the proposed Amendments is available for review in the Town Clerk's office during regular business hours.*

**YES 445 NO 92**

#### **ARTICLE 6**

Shall the Town Camden, amend Chapter VI, Miscellaneous Ordinances, by adding a new chapter "Local Food Sovereignty Ordinance"?

*Note: Consistent with the Maine Food Sovereignty Act and Home Rule Authority, this ordinance amendment would allow direct transactions of locally prepared food products between the producer and the consumer without requiring State of Maine licensing or inspections of the home-based or farm- based kitchens where the food was prepared. This Ordinance is not applicable to any meat, seafood or poultry products. A copy of the proposed Amendment is available for review in the Town Clerk's office during regular business hours.*

**YES 458 NO 80**

#### **ARTICLE 7**

Shall the Town of Camden, amend Chapter VIII, Camden Police Ordinance, by adding a new ordinance intitled "Clean Community Ordinance"?

*Note: A vote in favor amends the Camden Police Ordinance to provide for the uniform prohibition of littering in its many forms throughout the Town. A copy of the proposed Amendment is available for review in the Town Clerk's office during regular business hours.*

**YES 506 NO 31**

**The following Articles (8-22) WERE "FLOOR" ARTICLES voted on by registered voters on Wednesday, June 12, 2019 at 7:00 p.m. in the Camden Opera House.)**

**Moderator Deborah Dodge reopened the adjourned meeting at 7:00pm. The remainder of the Warrant Articles were voted on as follows:**



## ARTICLE 8

The Town voted to set October 16 or the next regular business day thereafter, and April 16 or the next regular business day thereafter, as due dates for taxes and to fix the rate of interest on unpaid taxes at 7% per year?

## ARTICLE 9

The Town voted to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, real estate and other funds, including trust funds, that may be given or left to the Town?

## ARTICLE 10

The Town voted to authorize the Select Board to dispose of tax acquired property in any manner which the Select Board deems in the best interest of the Town of Camden, except that the Select Board shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s); excluding the Apollo Tannery property as described in Book 3148 Pages 278 and 280, excluding the fee interest in the land burdened by the Coastal Mountains Land Trust Declaration recorded in Book 4093 Page 81, shall be disposed of subject to the requirements of **ARTICLE 10** of the Town Warrant from the Annual Town Meeting held on June 10, 2008, and also the Apollo Tannery property can only be disposed of by a vote of Town Meeting?

## ARTICLE 11

The Town voted to authorize the Select Board to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended; and further authorize the Town Manager to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended, which has a market value of less than three thousand dollars?

## ARTICLE 12

The Town voted to authorize the Select Board, following a public hearing, to transfer an amount not to exceed ten percent (10%) of the unexpended balances from any budgetary category to another budgetary category of the annual budget, subject to the limitations contained in this ARTICLE, during the period from April 1 to the date of the annual town meeting in June? The transfer of unexpended balances from various budgetary categories shall not increase the expenditure in any budgetary category by an amount which exceeds two-twelfths (2/12) of the budgeted amount approved for that budgetary category by the annual town meeting?

## TOWN OF CAMDEN, MAINE TREASURER'S FINANCIAL STATEMENT

## ARTICLE 13

The Town of Camden authorized the Select Board to undertake a Capital Improvement Project consisting of the replacement of the gate and structural support beams of the West Dam, including design work, transaction costs and other reasonably related costs to the Project and appropriate the sum of \$290,000 to be paid from the Town's Unassigned Fund Balance (Interfund Borrowing) to be paid back over the next 10-15 years?

## TOWN OF CAMDEN, MAINE TREASURER'S FINANCIAL STATEMENT

### Total Town Indebtedness as of June 30, 2018

Bonds outstanding and unpaid:		\$26,891,553
Municipal	\$4,343,366	
County	\$285,120	
Schools	\$22,263,067	
Bonds Authorized and Unissued:		\$0.00
Interfund Borrowing Amount if the ARTICLE is		
Approved:		\$290,000
<b>Total Indebtedness:</b>		<b>\$27,181,553</b>

Cost of the Interfund Borrowing

Principal	\$290,000.00
Estimated Interest	\$0
Total Debt	\$290,000.00

Jodi Hanson, Deputy Treasurer  
Town of Camden

**ARTICLE 14**

The Town of Camden authorized the Select Board to undertake a Capital Improvement Project consisting of Pearl Street drainage, sidewalk and road repair from Park Street to John Street; all subsurface and above ground road infrastructure to be repaired, including design work, transaction costs and other reasonably related costs to the Project and appropriate the sum of \$360,000 to be paid from the Town's Unassigned Fund Balance (Interfund Borrowing) to be paid back over the next 10 years?

**TOWN OF CAMDEN, MAINE  
TREASURER'S FINANCIAL STATEMENT**

Total Town Indebtedness as of June 30, 2018

Bonds outstanding and unpaid:		\$26,891,553
Municipal	\$4,343,366	
County	\$285,120	
Schools	\$22,263,067	
Bonds Authorized and Unissued:		\$0.00
Interfund Borrowing Amount if the ARTICLE is Approved:		\$360,000
<b>Total Indebtedness:</b>		<b>\$27,251,553</b>

Cost of the Interfund Borrowing

Principal	\$360,000.00
Estimated Interest	\$0
Total Debt	\$360,000.00

Jodi Hanson, Deputy Treasurer  
Town of Camden

**ARTICLE 15**

The Town voted to appropriate \$265,000 of Tax Increment Financing revenues collected from the Downtown & Highway TIF Districts to partially offset the cost of Knowlton Street parking lot least/purchase, Route 1 South pedestrian project, sea wall restoration, Opera House repairs and Opera House auditorium and third floor repairs?

**ARTICLE 16**

To see if the Town will vote to deposit any remaining funds received from the Municipal Review Committee, Inc. into a newly established Landfill Closure and Post Closure reserve account and to appropriate said funds for the Town's share of the MCSWC Landfill Closure and Post-Closure costs; provided, however, that the Board of Selectmen shall conduct a public hearing on the proposed expenditure of such reserve account funds prior to any expenditure of the same.

**The Town voted to amend Article 16 as follows:**

To see if the Town will vote to deposit any remaining funds received from the Municipal Review Committee, Inc. into a newly established Landfill Closure and Post Closure reserve account and to appropriate said funds for the Town's share of the MCSWC Landfill Closure and Post-Closure costs; provided, however, that the **Select Board** shall conduct a public hearing on the proposed expenditure of such reserve account funds prior to any expenditure of the same.



**The Town voted to pass Article 16 as amended.**

#### **ARTICLE 17**

The Town voted to appropriate \$3,698,113 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following Article for the 2019-2020 fiscal year?

#### **ARTICLE 18**

To see what sums of money the Town will vote to appropriate and raise, net of non-property tax revenues, for the 2019-2020 fiscal year budget for the following purposes, or act thereon:

	<u>Budget Committee Recommendations</u>	<u>Select Board Recommendations</u>
A. GENERAL GOVERNMENT	\$1,977,699	\$1,977,699
B. PUBLIC SAFETY	\$2,371,748	\$2,402,748
C. HIGHWAYS, STREETS & BRIDGES	\$1,652,700	\$1,652,700
D. HEALTH & WELFARE	\$ 25,000	\$ 25,000
E. LEISURE SERVICES	\$1,133,926	\$1,133,926
F. CEMETERIES	\$ 103,800	\$ 103,800
G. DEBT/CAPITAL/CONTINGENCY	\$2,375,595	\$2,437,595
<b>Total Proposed Expenditures A through G:</b>	<b>\$9,640,468</b>	<b>\$9,733,468</b>

**The Town voted to approve the Select Board's recommended amounts for Expenditure Lines A-G as above for a total of \$9,733,468.**

#### **ARTICLE 19**

To see if the town will vote to increase the property tax levy limit established by State law to cover the municipal budget approved by all the preceding Articles, if necessary.

**This Article did not require a vote.**

#### **ARTICLE 20**

Shall the Town vote to elect one person to serve on the Board of Trustees of the W. H. Pascal Fund for a term of three years?

**Parker Laite, Jr. was elected.**

#### **ARTICLE 21**

- A. To elect eight members for three year terms each terms expire in 2022 to serve on the Budget Committee.

**Mary Winchell, Wendy Rich, Sophie Romano, Jasmin Pike, Courtney Sukeforth, Beth Doan, Tyler Smith, and Susan Craft were elected.**

- B. To elect four members for a two year term to expire in 2021 to serve on the Budget Committee.

**Raylene Hunt, Judy Scheble, Lorna Dietrich Cummings, and Barbara Ohland were elected.**

- C. To elect one member for a one year term to expire in 2020.

**Mark Siegenthaler was elected.**

#### **ARTICLE 22**

To elect three regular members and two alternate members to serve as a Budget Committee Nominating Committee for a one year term expiring in June 2019.

**Richard Thackaray was elected leaving two regular member vacancies and two alternate member vacancies.**

Respectfully submitted, Katrina Oakes, Town Clerk

**RESULTS  
TOWN OF CAMDEN  
MSAD 28 BUDGET REFERENDUM  
TUESDAY, JUNE 11, 2019**

**ARTICLE 1:**

Do you favor approving the Five Town community school District budget for the upcoming school year that was adopted at the latest District budget meeting?

**403 YES VOTES      115 NO VOTES**

**ARTICLE 2:** Do you wish to continue the budget validation referendum process in MSAD #28 for an additional three years?

**407 YES VOTES      95 NO VOTES**

**Total Ballots Cast: 543**

Respectfully submitted,

*Katrina Oakes*

Town Clerk

**RESULTS  
TOWN OF CAMDEN  
CSD #19 BUDGET REFERENDUM  
TUESDAY, JUNE 11, 2019**

**ARTICLE 1:**

Do you favor approving the Five Town community school District budget for the upcoming school year that was adopted at the latest District budget meeting?

**412 YES VOTES      121 NO VOTES**

**ARTICLE 2:**

Do you wish to continue the budget validation referendum process in Five Town Community School District for an additional three years?

**419 YES VOTES      93 NO VOTES**

**Total Ballots Cast: 554**

Respectfully submitted,

*Katrina Oakes*

Town Clerk

**RESULTS  
TOWN OF CAMDEN  
SPECIAL TOWN MEETING REFERENDUM  
TUESDAY, NOVEMBER 5, 2019**

**ARTICLE 1**

Deborah Dodge was elected Moderator to preside at said meeting.

**ARTICLE 2**

Shall the Town of Camden, amend Chapter VIII, Camden Police Ordinance, by adding a new ordinance entitled Part I-F Marijuana Licensing Ordinance?

*Note: The proposed Marijuana Business Licensing Ordinance sets forth procedures and standards for the issuance of a local marijuana license to adult-use marijuana businesses that are allowed as Special Exceptions in certain zoning districts under the district provisions in the Town of Camden's Zoning Ordinance. Currently, the only adult-use marijuana businesses allowed in Camden are cultivation facilities, as approved by voters in June of 2019. The local license must be renewed annually through a public hearing process. This process is similar to local victualer and special amusement licensing procedures. A license approved under this proposed ordinance serves as a "Certification of Local Authorization," which under State of Maine licensing requirements is required prior to the issuance of a State License.*

<b>694</b>	<b>YES VOTES</b>	<b>217</b>	<b>NO VOTES</b>
------------	------------------	------------	-----------------

**TOTAL BALLOTS CAST: 911**

Respectfully submitted,

*Katrina Oakes*  
Town Clerk

**RESULTS  
TOWN OF CAMDEN  
PRESIDENTIAL PRIMARY REFERENDUM  
TUESDAY, MARCH 3, 2020**

***Total Number of Ballots Cast: 2,392***

**President of the United States - Democratic**

***Biden, Joseph*** **518**

**Bloomberg, Michael R.** **191**

**Booker, Cory A.** **0**

**Buttigieg, Peter** **30**

**Gabbard, Tulsi** **2**

**Klobuchar, Amy J.** **35**

**Patrick, Deval** **1**

**Sander, Bernard** **467**

**Steyer, Thomas** **0**

**Warren, Elizabeth** **401**

**Williamson, Marianne** **0**

**Yang, Andrew** **5**

**President of the United States - Republican**

***Trump, Donald*** **273**

# ANNUAL TOWN MEETING WARRANT

## July 14, 2020

County of Knox

To: Randy Gagne, Constable of the Town of Camden, Maine

### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Camden, required by law to vote in town affairs, to meet at Camden Public Safety Building, 31 Washington Street on Tuesday, July 14, 2020 at 8:00 a.m. in the forenoon to 8:00 p.m. in the afternoon to vote on Articles 1 through 16 at which time the meeting will adjourn. All said Articles being set out below, to wit:

### ARTICLE 1

To elect a moderator to preside at said meeting.

### ARTICLE 2

Two Select Board Members for three-year term (Select Board members shall serve as Overseers of the Poor, and Wastewater Commissioners); and

Two Directors of Maine School Administrative District #28/CSD #19 for three-year terms; and

One member of the Personnel Board for a three-year term.

### ARTICLE 3

Shall the Town of Camden, amend Article XII, Section 8, Site Plan Review, of the Camden Zoning Ordinance to clarify, expand upon, and define what constitutes a variety of modifications to an approved site plan and to require ongoing compliance with latest-dated approved site plans?

*Note: The current ordinance is vague and does not clearly define a process for revisions or amendments to approved site plans. The proposed changes more clearly define the process by allowing minor field adjustments, minor revisions, and site plan amendments. Additionally, the current ordinance does not specifically require that sites with approved site plan approvals remain in compliance with the latest- dated approved site plans. The changes proposed will specifically require it.*

*A copy of the proposed Amendments is available for review in the Town Clerk's office during regular business hours and on the Town of Camden website at [www.camdenmaine.gov](http://www.camdenmaine.gov).*

**Planning Board Recommends: 5-0-0**

**Select Board Recommends: 5-0-0**

### ARTICLE 4

Shall the Town of Camden amend the definition of "accessory apartment" in Article III, Definitions, of the Camden Zoning Ordinance, and add "accessory apartment(s)" as permitted uses in the RU-1, RU-2 and CR zoning districts in Article VIII Sections 2, 3 and 4 of the Camden Zoning Ordinance, respectively?

*Note: Currently "accessory apartments" are allowed in the V, VE, B-2, B-3, and B-4 zoning districts. The proposed amendments would allow them in the RU-1, RU-2, and CR zoning districts, as well. The amended definition of an "accessory apartment" would also require the primary dwelling and accessory apartment to be the primary residences of the occupants.*

*A copy of the proposed Amendments is available for review in the Town Clerk's office during regular business hours and on the Town of Camden website at [www.camdenmaine.gov](http://www.camdenmaine.gov).*

**Planning Board Recommends: 5-0-0**

**Select Board Recommends: 5-0-0**



## ARTICLE 5

Shall the Town of Camden amend the Official Camden Zoning Map and Camden Zoning Ordinance to eliminate the Transitional River Business District (B-TR) and rezone the lots to the abutting Downtown Business District (B-1), and amend the zoning map accordingly?

*Note: This would require several amendments to the Zoning Ordinance to delete all references to the B-TR. Amend the following articles: Article III. Definitions, Article IV Establishment of Districts, Article VI. Nonconformance, Article VIII Districts, Article X Performance Standards, Article XI Signs, Article XII Site Plan Review.*

*A copy of the proposed Amendments is available for review in the Town Clerk's office during regular business hours and on the Town of Camden website at [www.camdenmaine.gov](http://www.camdenmaine.gov).*

**Planning Board Recommends: 5-0-0**

**Select Board Recommends: 5-0-0**

## ARTICLE 6

Shall the Town of Camden amend Article V Administration, Section 2 (Permits Required) and Article XIII Historic Resources Committee, Section 3 (Duties), of the Camden Zoning Ordinance to provide for a review process for proposed demolition of certain historic structures?

*Note: Currently there is no process for reviewing the proposed demolition of historic structures. The proposed amendment to Article V, would establish and provide for a review process and a delay period to obtain a permit to demolish structures located within Camden's three Historic Overlay Districts, or within an historic district that is under final review by the National Park Service, and for properties designated as National Historic Landmarks. The amendment to Article XIII would give the Historic Resources Committee the authority to participate in an "advisory" role to the Code Enforcement Officer in the review of demolition permit applications per Article V of the Zoning Ordinance.*

*A copy of the proposed Amendments is available for review in the Town Clerk's office during regular business hours and on the Town of Camden website at [www.camdenmaine.gov](http://www.camdenmaine.gov).*

**Planning Board Recommends: 4-1-0**

**Select Board Recommends: 5-0-0**

## ARTICLE 7

Shall the Town of Camden amend the Cemetery Ordinance concerning the operation and maintenance of the Mountain View Cemetery and the Oak Hill Cemetery.

*Note: This proposed amendment updates outdated language and dates and to add Oak Hill North Cemetery within the ordinance. This would require amendments to Article II: Public Cemeteries, Article IV: Appointment of the Board of Trustees, Article V: Officers of the Board of Trustees, Article VII: Powers, Authority, and Duties of Board; Article VIII: Sexton, Article IX: Town Finance Supervisor, Article X: Donations and Cemetery Association Funds, and Article XI: Cemetery Budget.*

*A copy of the proposed amendment is available for review in the Town Clerk's Office during regular business hours and on the Town of Camden website at [www.camdenmaine.gov](http://www.camdenmaine.gov).*

**Select Board Recommends: 5-0-0**

## ARTICLE 8

Shall the Town vote to set October 15 or the next regular business day thereafter, and April 15 or the next regular business day thereafter, as due dates for taxes and to fix the rate of interest on unpaid taxes at 7% per year; subject to suspension of interest for a period not to exceed six months, as the Select Board deems appropriate, to the extent allowed by law?

## **ARTICLE 9**

Shall the Town vote to authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on same?

*Note: New article that is necessary so the Town is not obligated to pay 7% interest to those who choose to pre-pay their property taxes.*

## **ARTICLE 10**

Shall the Town vote to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, real estate and other funds, including trust funds, that may be given or left to the Town?

## **ARTICLE 11**

Shall the Town vote to authorize the Select Board to dispose of tax acquired property in any manner which the Select Board deems in the best interest of the Town of Camden, except that the Select Board shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s); excluding the Apollo Tannery property as described in Book 3148 Pages 278 and 280, and excluding the fee interest in the land burdened by the Coastal Mountains Land Trust Declaration recorded in Book 4093 Page 81, which shall be disposed of subject to the requirements of **ARTICLE 10** of the Town Warrant from the Annual Town Meeting held on June 10, 2008, and also the Apollo Tannery property can only be disposed of by a vote of Town Meeting?

## **ARTICLE 12**

Shall the Town vote to authorize the Select Board to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended; and further authorize the Town Manager to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended, which has a market value of less than three thousand dollars?

## **ARTICLE 13**

Shall the Town vote to authorize the Select Board, following a public hearing, to transfer an amount not to exceed ten percent (10%) of the unexpended balances from any budgetary category to another budgetary category of the annual budget, subject to the limitations contained in this ARTICLE, during the period from April 1 to the date of the annual town meeting in June? The transfer of unexpended balances from various budgetary categories shall not increase the expenditure in any budgetary category by an amount which exceeds two-twelfths (2/12) of the budgeted amount approved for that budgetary category by the annual town meeting?

## **ARTICLE 14**

Shall the Town vote to appropriate \$120,000 of Tax Increment Financing (TIF) revenues collected from the Downtown & Highway TIF Districts to partially offset the cost of Knowlton Street parking lot lease/purchase and the redevelopment of the Harbor Walkway?

*Note: The Budget Committee and Select Board unanimously recommended the expenditure of \$120,000 in TIF revenue.*

## **ARTICLE 15**

Shall the Town vote to appropriate \$3,632,206 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following Article for the 2020-2021 fiscal year?

*Note: The Budget Committee unanimously recommended \$3,568,206, and the Select Board recommended \$3,632,206 5-0-0.*

ARTICLE 16

Shall the Town vote to appropriate \$9,553,887, with some but not all of that to be raised by taxation, as follows:

	Budget Committee Recommend	Select Board Recommend
A. GENERAL GOVERNMENT	\$2,241,130	\$2,277,130
B. PUBLIC SAFETY	\$2,520,502	\$2,529,202
C. HIGHWAYS, STREETS & BRIDGES	\$ 1,690,300	\$1,711,900
D. HEALTH & WELFARE	\$ 25,000	\$ 25,000
E. LEISURE SERVICES	\$1,143,660	\$1,153,360
F. CEMETERIES	\$ 65,500	\$ 66,300
G. DEBT/CAPITAL/CONTINGENCY	\$1,780,995	\$1,790,995
<b>Total Proposed Expenditures A through G:</b>	<b>\$9,467,087</b>	<b>\$9,553,887</b>

*Note: The Select Board recommended acceptance of this article by a majority vote, while the Budget Committee recommends an amount of \$9,467,087, which is a difference of \$86,800. The Select Board's recommendation represents a net decrease in expenditures of 1.72% from the prior financial year.*

*A copy of the proposed budget in full is available for review in the Town Manager's Office during regular business hours and on the Town of Camden website at [www.camdenmaine.gov](http://www.camdenmaine.gov).*

\*\*\*\*\*  
The Select Board gives notice that the Registrar of Voters will be in session at the Camden Town Office for the purpose of accepting and correcting the voting list during regular business hours Monday through Friday 8:00 a.m. – 3:30 p.m. and at the polls Tuesday, July 14, 2020 from 8:00 a.m. – 8:00 p.m.

You must be a Camden registered voter to vote in any election.

Given under our hands this 5<sup>th</sup> day of May, 2020.

CAMDEN SELECT BOARD

Robert Falciani, Chair  
Alison McKellar, Vice Chair  
Marc Ratner  
Jenna Lookner  
Taylor Benzie

**Town of Camden FY 21 Budget  
Expenditure Summary**

	FY 17	FY 18	FY 18	FY 19	FY 19	FY 20	FY 21	FY 21	FY 21
	Actuals	Budget	Actuals	Budget	Actuals	Budget	Town Manager	Budget Committee	Select Board Vote
<b>GENERAL GOVERNMENT</b>									
Administration & Finance	756,517	680,400	692,305	714,900	708,744	772,200	832,800	817,300	832,800
Professional Services	97,853	50,000	54,811	85,000	53,722	54,000	248,950	243,300	248,950
Planning, Development, Assessing	261,712	378,495	323,089	427,125	400,200	463,699	480,100	471,650	480,100
Information Technology	78,572	80,700	66,192	81,180	80,932	80,400	82,280	82,280	82,280
Insurances	248,776	289,000	233,284	206,200	200,418	220,700	238,200	238,200	238,200
Opera House Town Office	77,334	122,050	79,283	100,250	73,575	92,800	94,700	93,300	94,700
Opera House Auditorium	287,053	282,650	276,200	288,300	261,495	293,900	300,100	295,100	300,100
<b>Total - General Government</b>	<b>1,807,816</b>	<b>1,883,295</b>	<b>1,725,164</b>	<b>1,902,955</b>	<b>1,779,086</b>	<b>1,977,699</b>	<b>2,277,130</b>	<b>2,241,130</b>	<b>2,277,130</b>
<b>PUBLIC SAFETY</b>									
Police Department	1,086,645	1,184,200	1,119,688	1,209,300	1,155,038	1,229,900	1,310,050	1,310,050	1,310,050
County Dispatch	127,714	131,562	131,562	143,455	143,455	152,278	160,237	160,237	160,237
Fire & Rescue Department	402,535	524,690	461,205	529,000	483,024	526,200	556,600	547,900	556,600
Public Safety Building	35,635	42,600	33,411	41,900	42,792	45,370	46,185	46,185	46,185
Hydrant Assessment	205,490	246,500	244,842	252,276	241,770	265,000	262,000	262,000	262,000
Emergency Medical Services	25,311	34,444	32,252	140,000	122,067	155,000	178,530	178,530	178,530
Emergency Operations Center	500	500	500	500	496	500	500	500	500
Street Lights	66,777	60,500	58,037	63,500	56,931	28,500	15,100	15,100	15,100
<b>Total - Public Safety</b>	<b>1,950,606</b>	<b>2,224,996</b>	<b>2,081,497</b>	<b>2,379,931</b>	<b>2,245,573</b>	<b>2,402,748</b>	<b>2,529,202</b>	<b>2,520,502</b>	<b>2,529,202</b>
<b>HIGHWAYS STREETS &amp; BRIDGES</b>									
Public Works	956,588	1,035,450	1,016,247	1,082,500	997,997	1,126,700	1,197,900	1,178,300	1,197,900
Streets & Sidewalks	347,830	427,500	329,969	427,000	337,340	422,000	405,000	405,000	405,000
Parking Lots	1,125	3,500	3,740	3,500	1,395	67,000	70,000	70,000	70,000
Tree Program	25,947	28,000	28,029	32,000	25,191	37,000	37,000	37,000	39,000
<b>Total - H'ways Sts &amp; Bridges</b>	<b>1,331,490</b>	<b>1,494,450</b>	<b>1,377,985</b>	<b>1,545,000</b>	<b>1,361,923</b>	<b>1,652,700</b>	<b>1,709,900</b>	<b>1,690,300</b>	<b>1,711,900</b>
<b>HEALTH &amp; WELFARE</b>									
Provider Agencies	1,000	3,700	3,700	3,700	3,700	-	-	-	-
Community Service Agencies	20,000	25,500	25,500	26,500	26,500	25,000	25,000	25,000	25,000
<b>Total - Health &amp; Welfare</b>	<b>21,000</b>	<b>29,200</b>	<b>29,200</b>	<b>30,200</b>	<b>30,200</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>LEISURE SERVICES</b>									
Camden Public Library	415,000	435,000	435,000	458,000	458,000	478,000	493,000	493,000	493,000
Harbor & Landing	174,024	192,150	162,311	190,825	186,739	202,050	213,650	210,750	213,650
Recreation	154,925	150,750	136,661	149,950	155,943	160,250	149,300	147,200	149,300
Parks	185,037	261,140	187,879	264,380	250,020	262,890	274,010	269,310	274,010
Dams	1,898	24,700	11,296	21,500	19,375	30,736	23,400	23,400	23,400
<b>Total - Leisure Services</b>	<b>930,883</b>	<b>1,063,740</b>	<b>933,147</b>	<b>1,084,655</b>	<b>1,070,077</b>	<b>1,133,926</b>	<b>1,153,360</b>	<b>1,143,660</b>	<b>1,153,360</b>
<b>CEMETERIES</b>									
Cemetery Association	40,000	40,000	40,000	46,400	46,400	46,400	-	-	-
Cemetery Maintenance	49,895	57,700	46,726	56,400	49,622	57,400	66,300	65,500	66,300
<b>Total - Cemeteries</b>	<b>89,895</b>	<b>97,700</b>	<b>86,726</b>	<b>102,800</b>	<b>96,022</b>	<b>103,800</b>	<b>66,300</b>	<b>65,500</b>	<b>66,300</b>
<b>DEBT/CAPITAL/CONTINGENCY</b>									
Debt Service Principal	498,340	557,228	557,591	552,488	552,497	593,489	622,842	622,842	622,842
Debt Service Interest	163,252	152,410	140,702	150,062	144,300	142,506	120,153	120,153	120,153
Capital Reserves	133,600	164,000	164,000	228,000	228,000	328,500	155,000	155,000	165,000
Capital Improvement Program	508,660	646,000	272,716	994,000	828,647	1,333,100	753,000	743,000	743,000
Contingency	127,704	40,000	15,812	40,000	4,992	40,000	40,000	140,000	140,000
<b>Total Debt/Capital/Contingen</b>	<b>1,431,556</b>	<b>1,559,638</b>	<b>1,150,821</b>	<b>1,964,550</b>	<b>1,758,436</b>	<b>2,437,595</b>	<b>1,690,995</b>	<b>1,780,995</b>	<b>1,790,995</b>
<b>TOTAL TOWN EXPENDITURE</b>	<b>7,563,247</b>	<b>8,353,019</b>	<b>7,384,540</b>	<b>9,010,091</b>	<b>8,341,317</b>	<b>9,733,468</b>	<b>9,451,887</b>	<b>9,467,087</b>	<b>9,553,887</b>
							-2.89%	-2.74%	-1.84%
							Change over FY 20		
<b>TOTAL TOWN REVENUES</b>	<b>2,693,313</b>	<b>2,504,190</b>	<b>2,758,918</b>	<b>3,120,658</b>	<b>3,423,927</b>	<b>3,708,113</b>	<b>3,468,206</b>	<b>3,568,206</b>	<b>3,632,206</b>
							-6.47%	-3.77%	-2.05%
							Change over FY 20		
<b>NET GENERAL FUND BUDGET</b>		<b>5,848,829</b>		<b>5,889,433</b>		<b>6,025,355</b>	<b>5,983,681</b>	<b>5,898,881</b>	<b>5,921,681</b>
							-0.69%	-2.10%	-1.72%
							Change over FY 20		

Town of Camden FY 21 Budget  
Expenditure Summary

**ASSESSMENTS**

	<b>FY 17 Actuals</b>	<b>FY 18 Assessment</b>	<b>FY 18 Actuals</b>	<b>FY 19 Assessment</b>	<b>FY 19 Actuals</b>	<b>FY 20 Assessment</b>	<b>FY 21 Assessment</b>	<b>FY 21 Assessment</b>	<b>FY 21 Assessment</b>
MCSWC Assessment	208,973	215,645	215,645	217,584	217,584	235,150	242,150	242,150	242,150
<b>TOTAL MUNICIPAL ASSMT.</b>	<b>208,973</b>	<b>215,645</b>	<b>215,645</b>	<b>217,584</b>	<b>217,584</b>	<b>235,150</b>	<b>242,150</b>	<b>242,150</b>	<b>-</b>
							2.98%	2.98%	-100.00%

*Change over FY 20*

	<b>FY 17 Actuals</b>	<b>FY 18 Assessment</b>	<b>FY 18 Actuals</b>	<b>FY 19 Assessment</b>	<b>FY 19 Actuals</b>	<b>FY 20 Assessment</b>	<b>FY 21 Assessment</b>	<b>FY 21 Assessment</b>	<b>FY 21 Assessment</b>
School Assessment	10,513,130	10,868,138	10,810,263	11,612,430	11,685,731	12,216,622	-	-	-
Knox County Assessment	1,196,237	1,284,567	1,284,567	1,353,374	1,353,374	1,392,700	1,482,169	1,482,169	1,482,169
<b>TOTAL MUNICIPAL ASSMT.</b>	<b>11,918,340</b>	<b>12,368,350</b>	<b>12,310,475</b>	<b>13,183,388</b>	<b>13,256,689</b>	<b>13,844,472</b>	<b>1,482,169</b>	<b>1,482,169</b>	<b>1,482,169</b>
							6.42%	-89.29%	-89.29%

*Change over FY 20*



**Town of Camden FY 21 Budget  
Revenues**

REVENUE SOURCE		FY 17	FY 18	FY 18	FY 19	FY 19	FY 20	FY 21	FY 21	FY 21
		Actuals	Budget	Actuals	Budget	Actuals	Budget	Town Manager	Budget Comm	Select Board
<b>TAXES</b>										
90-02-01	Tax Interest	41,177	34,000	43,758	38,000	42,669	40,000	42,000	42,000	42,000
90-02-02	Lien Interest	10,133	9,500	14,708	8,500	9,893	10,000	10,000	10,000	10,000
90-02-03	Lien Costs	6,338	5,000	7,123	6,000	5,280	6,000	6,000	6,000	6,000
<b>Total - Misc Taxes</b>		<b>57,647</b>	<b>48,500</b>	<b>65,589</b>	<b>52,500</b>	<b>57,842</b>	<b>56,000</b>	<b>58,000</b>	<b>58,000</b>	<b>58,000</b>
<b>STATE REVENUES</b>										
90-05-01	State Rev Sharing	183,194	172,000	182,443	172,000	203,257	200,000	250,000	250,000	250,000
90-05-02	Tree Growth Reimb.	-	7,800	9,741	7,800	9,826	8,000	8,000	8,000	8,000
90-05-03	Veterans Exemp Reimb.	-	6,300	5,046	6,300	5,000	6,300	6,300	6,300	6,300
90-05-04	Local Road Assistance	54,464	54,500	55,220	54,500	54,760	54,500	54,500	54,500	54,500
90-05-05	Snowmobile Revenue	291	400	430	400	371	400	400	400	400
90-05-06	Pumpout Boat Reimb.	17,554	19,000	15,441	19,000	14,274	19,000	15,000	15,000	15,000
90-05-08	State Park Reimb.	8,343	8,000	14,936	8,000	14,168	8,000	8,000	8,000	8,000
90-05-10	EMA/FEMA Reimbursement	6,518	-	-	-	26,640	-	-	-	-
<b>Total - State Revenues</b>		<b>270,363</b>	<b>268,000</b>	<b>283,257</b>	<b>268,000</b>	<b>328,296</b>	<b>296,200</b>	<b>342,200</b>	<b>342,200</b>	<b>342,200</b>
<b>LICENSES, PERMITS &amp; FEES</b>										
90-10-01	Vehicle Excise Tax	1,019,323	920,000	1,051,699	980,000	1,045,104	1,000,000	850,000	850,000	900,000
90-10-03	Boat Excise Tax	33,054	32,000	32,983	32,000	30,990	32,000	28,000	28,000	28,000
90-10-04	Animal Control Fees	2,656	2,200	3,448	2,200	2,897	2,200	3,000	3,000	3,000
90-10-05	Town Clerk Fees	12,942	13,000	12,242	13,000	12,573	13,000	13,000	13,000	13,000
90-10-12	Plumbing Fees	6,653	8,000	6,968	8,000	7,373	8,000	8,000	8,000	8,000
90-10-13	Building Permit Fees	64,880	60,000	69,450	60,000	132,110	60,000	60,000	60,000	60,000
90-10-08	Administrative Fees	16,326	16,000	16,236	16,000	17,638	16,000	16,000	16,000	16,000
90-10-09	Cable TV Franchise	74,861	71,000	78,052	71,000	84,041	55,000	80,000	80,000	80,000
90-10-14	Electrical Fees	3,076	4,500	5,847	4,500	7,197	4,500	3,000	3,000	3,000
90-10-20	Main Credit Card Interest	226	600	1,309	-	-	-	-	-	-
<b>Total - Lic, Permits &amp; Fees</b>		<b>1,233,996</b>	<b>1,127,300</b>	<b>1,278,234</b>	<b>1,186,700</b>	<b>1,339,923</b>	<b>1,190,700</b>	<b>1,061,000</b>	<b>1,061,000</b>	<b>1,111,000</b>
<b>CHARGES FOR SERVICES - INCOME FROM DEPARTMENTS</b>										
90-15-02	Police Revenue	2,693	2,000	3,215	2,000	2,344	2,000	2,000	2,000	2,000
90-15-03	Parking Tickets	16,605	16,000	13,456	16,000	20,628	16,000	16,000	16,000	16,000
90-15-04	Parks & Rec Revenue	1,788	22,000	31,350	2,500	1,943	5,000	5,000	5,000	5,000
90-15-05	Parks & Rec - Mowing	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
90-15-06	Summer Recreation Revenue	27,313	-	-	22,000	24,412	28,000	14,000	14,000	14,000
90-15-07	Cemetery Maintenance	50,000	55,000	50,000	56,400	56,400	56,400	66,000	66,000	66,000
90-15-09	Harbor Park Mowing	-	6,500	13,000	6,500	6,500	6,500	6,500	6,500	6,500
90-15-10	MCSW Bookkeeping	6,269	10,046	12,930	10,046	10,046	12,000	25,000	25,000	25,000
90-16-01	Opera House Rentals	106,870	80,000	64,297	50,000	47,494	50,000	35,000	35,000	35,000
90-20-10	Rkpt. Asst. Assessor Reimb.	-	11,560	11,873	15,012	15,012	17,093	18,000	18,000	18,000
90-20-New	Attorney Wage/Ben. Reimb.	-	-	-	-	-	-	147,286	147,286	147,286
90-20-New	Wastewater Legal Reimb.	-	-	-	-	-	-	-	-	4,000
90-17-01	Harbor Permits	82,490	180,000	86,920	195,000	88,407	85,000	85,000	85,000	85,000
90-17-02	Wait List Fees	4,509	-	5,075	-	1,681	5,000	5,000	5,000	5,000
90-17-03	Wait/Late Fees	1,250	-	350	-	25	-	-	-	-
90-17-04	Harbor Dockage/Misc	58,666	70,000	76,749	80,000	81,004	85,000	50,000	50,000	50,000
90-17-05	Permits/Inner Harbor	27,580	-	26,650	-	26,275	27,500	27,000	27,000	27,000
90-17-06	Permits/Finger Floats	23,371	-	26,015	-	29,808	31,000	30,000	30,000	30,000
90-17-07	Permits/Late Fees	2,245	-	2,120	-	2,280	2,000	2,000	2,000	2,000
90-17-08	Permits/Dinghy	15,940	-	14,256	-	16,149	15,000	15,000	15,000	15,000
90-17-09	Permits/Daysailer	19,900	-	21,805	-	17,805	21,000	15,000	15,000	15,000
90-17-10	Permits/Windjammer	22,150	-	23,085	-	26,190	23,000	16,000	16,000	16,000
90-17-11	Permits/Fisherman & Parking	4,125	-	3,625	-	3,075	3,500	3,500	3,500	3,500
		<u>262,225</u>		<u>286,650</u>		<u>292,699</u>				
90-17-19	Terrain Park Mgr Wage Reimb.	-	-	-	-	10,000	10,000	10,000	10,000	10,000
90-17-20	Credit Card Interest	141	-	513	-	205	-	-	-	-
<b>Total - Income from Departments</b>		<b>473,905</b>	<b>458,106</b>	<b>492,284</b>	<b>460,458</b>	<b>492,683</b>	<b>505,993</b>	<b>598,286</b>	<b>598,286</b>	<b>602,286</b>
90-18-02	Miscellaneous Police Revenue	335	-	-	-	-	-	-	-	-
90-18-10	Rockport Reimbursement (Police)	41,836	58,000	57,962	60,000	57,627	58,620	62,120	62,120	62,120
<b>Total - Chgs for Services</b>		<b>42,171</b>	<b>58,000</b>	<b>57,962</b>	<b>60,000</b>	<b>57,627</b>	<b>58,620</b>	<b>62,120</b>	<b>62,120</b>	<b>62,120</b>

**Town of Camden FY 21 Budget  
Revenues**

REVENUE SOURCE		FY 17 Actuals	FY 18 Budget	FY 18 Actuals	FY 19 Budget	FY 19 Actuals	FY 20 Budget	FY 21 Town Manager	FY 21 Budget Comm	FY 21 Select Board
<b>MISCELLANEOUS REVENUES</b>										
90-20-01	Interest Earned-Checking	45,785	5,000	54,733	5,000	92,863	60,000	70,000	70,000	70,000
90-20-02	Yacht Club Lease	21,714	21,500	22,213	21,500	22,496	21,500	22,000	22,000	22,000
90-20-03	Public Landing Leases	1,978	3,000	2,077	3,000	5,181	2,000	3,000	3,000	3,000
90-20-04	Other Revenue/Misc.	202	3,500	59,614	3,500	1,530	3,000	3,000	3,000	3,000
90-20-05	Sale of Surplus Equip/property	-	-	-	-	-	-	-	-	10,000
90-20-06	Town of Rockport WW Bond	13,218	13,707	13,707	13,000	13,648	13,600	13,600	13,600	13,600
90-20-08	Insurance Dividends	32,333	2,500	3,248	2,500	-	2,500	30,000	30,000	30,000
<b>Total - Misc</b>		<b>115,230</b>	<b>49,207</b>	<b>155,592</b>	<b>48,500</b>	<b>135,718</b>	<b>102,600</b>	<b>141,600</b>	<b>141,600</b>	<b>151,600</b>
<b>OPERATING TRANSFERS</b>										
90-30-01	Trust Fund Income	-	-	-	-	29,280	-	-	-	-
90-30-02	Reserve Withdrawals	-	69,077	-	75,500	45,000	88,000	95,000	95,000	95,000
<b>Total - Transfers</b>			<b>69,077</b>	<b>-</b>	<b>75,500</b>	<b>74,280</b>	<b>88,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>
<b>OTHER FINANCING SOURCES</b>										
90-40-01	Bond/Note Proceeds	500,000	408,000	408,000	509,000	477,558	160,000	340,000	340,000	340,000
90-40-02	Surplus	-	-	-	150,000	150,000	985,000	650,000	750,000	750,000
90-40-05	Use of TIF Revenue	-	18,000	18,000	310,000	310,000	265,000	120,000	120,000	120,000
<b>Subtotal - Other</b>		<b>500,000</b>	<b>426,000</b>	<b>426,000</b>	<b>969,000</b>	<b>937,558</b>	<b>1,410,000</b>	<b>1,110,000</b>	<b>1,210,000</b>	<b>1,210,000</b>
<b>TOTAL -MISC. TOWN REVENUES</b>		<b>2,693,313</b>	<b>2,504,190</b>	<b>2,758,918</b>	<b>3,120,658</b>	<b>3,423,927</b>	<b>3,708,113</b>	<b>3,468,206</b>	<b>3,568,206</b>	<b>3,632,206</b>
								-6.47%	-3.77%	-2.05%
<i>Change over FY 20</i>										
90-30-02	<b>Reserve Withdrawals</b>									
	Includes:									
	Parking Reserve: \$5,000									
	Streets & Sidewalks: \$20,000									
	Stormwater Drainage: \$20,000									
	Harbor: \$50,000									
90-40-01	<b>Bond/Note Proceeds</b>									
	Borrowing for new plow truck and mini excavator (Loan payment for excavator will be shared 50/50 with Wastewater Dept.)									
90-40-02	<b>Surplus</b>									
	Will off-set: \$215,000 of Capital Reserves and \$210,000 of Capital Improvement Projects									
90-40-05	<b>Use of TIF Revenue</b>									
	Will be applied to lease purchase of Knox Mill/Knowlton Street Parking Lot and Harbor Walkway									

*~ Notes ~*







### **CAMDEN TOWN OFFICE**

Monday – Friday 8:00 am – 3:30 pm

1<sup>st</sup> & 3<sup>rd</sup> Tuesdays 8:00 am – 4:30 pm

Telephone: 236-3353

Fax Number: 236-7956

Closed all Legal Holidays and Weekends

**Website Address: [www.camdenmaine.gov](http://www.camdenmaine.gov)**

### **TOWN DEPARTMENTS**

Fire Department (non-emergency)	<a href="http://www.camdenmaine.gov/fire">www.camdenmaine.gov/fire</a>	236-7950
Police Department (non-emergency)	<a href="http://www.camdenmaine.gov/police">www.camdenmaine.gov/police</a>	236-7967
Public Works/Highway Department	<a href="http://www.camdenmaine.gov/publicworks">www.camdenmaine.gov/publicworks</a>	236-7954
Harbormaster's Office	<a href="http://www.camdenmaine.gov/harbor">www.camdenmaine.gov/harbor</a>	236-7969
Parks & Recreation/Camden Snow Bowl	<a href="http://www.camdensnowbowl.com">www.camdensnowbowl.com</a>	236-3438
Camden Opera House	<a href="http://www.camdenoperahouse.com">www.camdenoperahouse.com</a>	236-7963
Wastewater Department		236-7955
Knox County Dispatch		236-3030

### **EMERGENCY NUMBERS**

Fire, Police and Ambulance	911
Maine State Police	1-800-452-4664
Knox County Sheriff's Office	1-800-337-0565
Poison Control Center	1-800-442-6305
Pen Bay Medical Center	596-8000
North East Mobile Health Services (Ambulance)	230-0082

### **REFERENCE NUMBERS**

Maine Water, Inc.. (Water Company)	282-1543
Camden Post Office	236-3570
Camden Public Library	236-3440
Superintendent's Office	236-3358
Camden Hills Regional High School	236-7800
Camden Rockport Middle School	236-7805
Camden Rockport Elementary School	236-7807/7809
Teen Center	230-0866

### **MIDCOAST SOLID WASTE TRANSFER STATION**

Tuesday – Saturday 8:00 am – 4:00 p.m.

Telephone: 236-7958

Closed Sunday and Monday

### **PENOBSCOT BAY REGIONAL CHAMBER OF COMMERCE**

2 Public Landing

236-4404

**Website Address: [www.camdenrockland.com](http://www.camdenrockland.com)**

*This report is dedicated to the Camden Area District Nursing Association, the compassionate women who initially formed it, and the countless volunteers, donors, and dedicated nurses who have sustained it for the past 100 years. Read more inside.*



*Mary Annis presided over the first meeting of the Camden Area District Nurses which was held on October 10th, 1920 at the YMCA on Chestnut Street.*



*District Nurse Allura Pitcher and patient, circa 1950s*