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2018

## Bucksport Maine Annual Town Report 2018

Bucksport, Me.

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# Bucksport, Maine

## Annual Town Report



July 1, 2017 through June 30, 2018

THE BUCKSPORT TOWN COUNCIL HEREBY DEDICATES  
THE 2018 BUCKSPORT TOWN REPORT  
TO  
**DAVID KEENE**



Photo Courtesy of Meriden Studios

David Keene was born and raised in Bucksport and has lived in the community his entire life. He has three children and 6 grandchildren.

David served twenty-three and a half years on the Bucksport Town Council - and missed only a handful of meetings in all those years. He served as the Mayor for the last six years of his time on the Council. He considered himself to be a voice for his constituents and he always advocated for what he believed to be in the best interest of the Town and its residents.

In addition to his work as a Town Councilor, David has also served as an assistant football coach in Bucksport for more than thirty years, and also served as a Little League and Middle School Baseball coach for several years. He graduated from Bucksport High School and Maine Maritime Academy. After a career 'at sea', he worked until retirement at the VERSO mill as the manager of the utility plant.

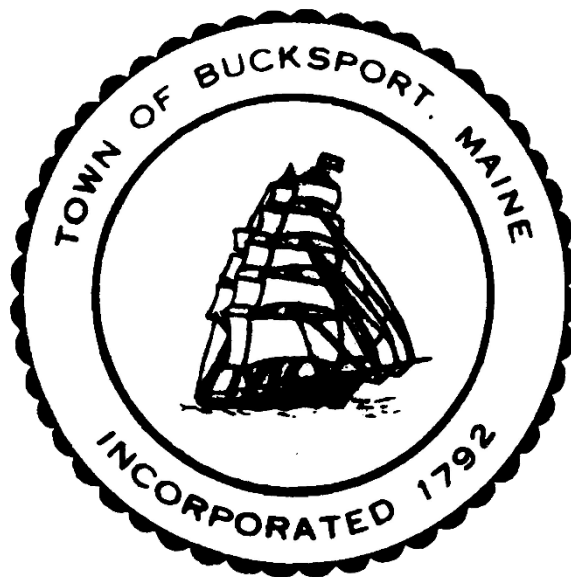
We wish David well as he begins to enjoy his well-deserved retirement years. His efforts over many years have helped to make Bucksport the wonderful community that it is. He will be sorely missed as a Town Council member.

# **TWO HUNDRED AND TWENTY FIFTH ANNUAL TOWN REPORT**

**TOWN OF BUCKSPORT, MAINE**

**JULY 1, 2017 TO JUNE 30, 2018**

**FORTY-SIX YEARS OF COUNCIL-MANAGER FORM  
OF GOVERNMENT**



***“RICH IN HERITAGE, LOOKING TO THE FUTURE”***

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## ELECTED AND APPOINTED TOWN OFFICIALS

### TERMS EXPIRE

#### **Town Council**

|                        |              |
|------------------------|--------------|
| Robert Carmichael, Jr. | January 2020 |
| Mark Eastman           | January 2021 |
| Paul Gauvin            | January 2019 |
| David Kee              | January 2019 |
| David Keene            | January 2020 |
| Paul Rabs              | January 2019 |
| Peter Stewart          | January 2021 |

#### **RSU #25 School Board**

|                   |              |
|-------------------|--------------|
| Peter Clair       | January 2020 |
| Thomas Foster     | January 2021 |
| Scott Frazier     | January 2019 |
| Jennifer Therrien | January 2021 |

#### **Planning Board**

|                 |                |
|-----------------|----------------|
| Edward Belcher  | March 31, 2021 |
| Steven Bishop   | March 31, 2023 |
| Jay Durost      | March 31, 2020 |
| Steve Feite     | March 31, 2022 |
| David Grant     | March 31, 2021 |
| George Hanson   | March 31, 2020 |
| Brian MacDonald | March 31, 2019 |

#### **Board of Assessment Review**

|                  |                |
|------------------|----------------|
| John Corrigan    | March 31, 2019 |
| Joseph Davanzo   | March 31, 2019 |
| Candice Spalding | March 31, 2021 |

#### **Zoning Board of Appeals**

|                      |                |
|----------------------|----------------|
| Steven Bishop        | March 31, 2022 |
| Emery Deabay         | March 31, 2020 |
| W. Kim Delbridge     | March 31, 2021 |
| Richard Tennant, Jr. | March 31, 2023 |
| Donald White         | March 31, 2019 |

#### **Conservation Commission**

|                      |                |
|----------------------|----------------|
| Sadie Alley Ferreira | March 31, 2021 |
| Mary (Betty) Barker  | March 31, 2019 |
| John Christopher     | March 31, 2021 |
| Kathy Downes         | March 31, 2019 |
| Karen Johnson        | March 31, 2020 |
| Linda Plourde        | March 31, 2021 |
| Candice Spalding     | March 31, 2020 |

## **TERMS EXPIRE**

### **Parks and Recreation Committee**

|                         |                |
|-------------------------|----------------|
| Sean Geagan             | March 31, 2019 |
| Seth Laplant            | March 31, 2019 |
| Frederick (Rick) McHale | March 31, 2020 |
| Richard Rotella         | March 31, 2021 |
| Richard Sprague         | March 31, 2021 |
| George Watkins          | March 31, 2021 |
| David Winchester        | March 31, 2020 |

### **Town Manager, Tax Collector, Treasurer, and Welfare Director**

|               |               |
|---------------|---------------|
| Susan Lessard | April 2, 2022 |
|---------------|---------------|

### **Town Clerk**

|              |            |
|--------------|------------|
| Kathy Downes | Indefinite |
|--------------|------------|

### **Registrar of Voters**

|              |                 |
|--------------|-----------------|
| Kathy Downes | January 1, 2020 |
|--------------|-----------------|

### **Police Chief**

|             |            |
|-------------|------------|
| Sean Geagan | Indefinite |
|-------------|------------|

### **Fire Chief, Director of Emergency Services and Fire Warden**

|              |            |
|--------------|------------|
| Craig Bowden | Indefinite |
|--------------|------------|

### **Code Enforcement Officer and Plumbing Inspector**

|                 |               |
|-----------------|---------------|
| Jeffrey Hammond | June 31, 2021 |
|-----------------|---------------|

### **Tax Assessor**

|                  |                |
|------------------|----------------|
| James Fitzgerald | March 31, 2019 |
|------------------|----------------|

### **Economic Development Director**

|              |            |
|--------------|------------|
| Rich Rotella | Indefinite |
|--------------|------------|

### **Public Works Director**

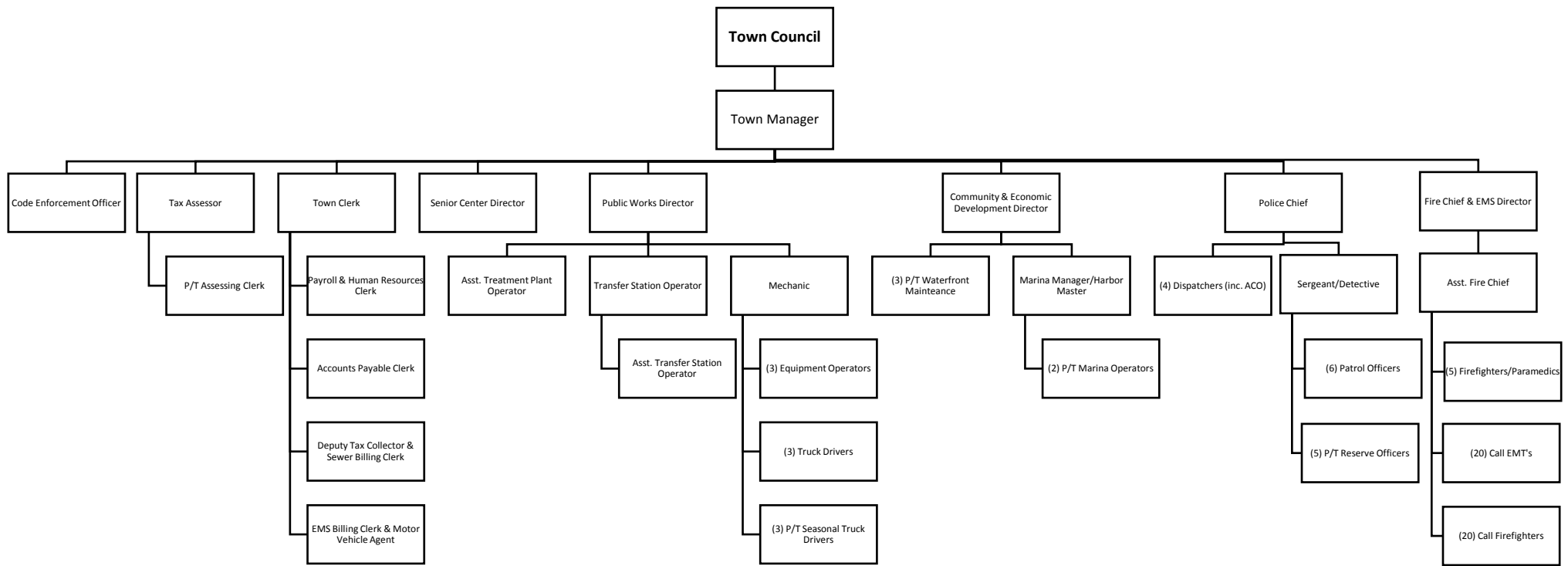
|             |            |
|-------------|------------|
| Jay Lanpher | Indefinite |
|-------------|------------|

### **Harbor Master**

|                |                |
|----------------|----------------|
| Michael Ormsby | March 31, 2019 |
|----------------|----------------|

### **Health Officer**

|               |                |
|---------------|----------------|
| Valerie Sulya | March 31, 2020 |
|---------------|----------------|





## **2018 Town Manager's Report**

The Town of Bucksport continues to make progress as it works to define its future, post mill closing. This fiscal year has seen continued expansion of the local business base with a number of new businesses choosing to locate in Bucksport - as well as a very active residential real estate market. RSU 25 reports 45 new students from Bucksport this year which reflects positively on the Town's plans to attract young families to Bucksport and to add students to our schools.

In addition, the Town Council was able to lower the mil rate slightly for the third year in a row following the increase when the mill closed. They were able to do this with no reductions in service levels and without a heavy dependence on the use of the 'rainy day' fund that helped the Town weather the mill closure.

2018 has been a busy year for business in Bucksport. Whole Oceans announced plans to construct a state of the art land-based aquaculture facility on the former VERSO mill site, Maine Maritime has announced plans to locate a mariner training institute at the site, and the AIM power plant is set to become a part of ISO New England as a back-up power source. The EPA grant-funded ADAPT plan for redevelopment was completed, and the Town moved forward with improvements at the Town Dock and the Marina.

Heart & Soul completed its two years of work and has moved into the implementation phase which includes monitoring the fate of the eighty two ideas that were identified through the H&S process as they are carried out by a host of local organizations.

Town staff continues to work hard to find efficiencies in their departments and to make sure that the public services we supply are second to none.

Town partnerships with RSU 25, Main Street Bucksport, Bucksport Bay Area Chamber of Commerce, the Bucksport YMCA and the Senior Resources committee of the Bucksport Bay Healthy Communities Coalition

Bucksport has been featured in the local Enterprise, Ellsworth American, Bangor Daily News as well as the Island Journal, Yankee Magazine, a number of seafood trade publications, and the Wall Street Journal for the positive work being done in the community.

Town residents are to be commended for their hard work and community spirit in supporting local programs, volunteering for town and local groups, and working to make Bucksport the best community it can be. I am honored to be your Town Manager. The following bullet point list is just a partial list of activities during 2018 – there are many more in addition to the work done by your Town employees every day. If we all work together in a positive way – there is no limit as to what this community can accomplish.

Respectfully submitted,  
Susan Lessard  
Town Manager

2018...

#### Public Works –

- Obtained road edger and have already done 8-10 miles of road edging that will improve safety for the traveling public and will provide longer life for the road surface
- Solar array installed on Public Works Garage that will offset electrical costs for 8 of our town-owned facility bills.
- Work done on trail maintenance at Miles Lane and Silver Lake

#### Transfer Station

- Orland no longer participates in the Town's transfer station as of 7/1/18
- Town Council updated transfer station rules and fees during 2018

#### Sewer Treatment –

- New plant construction finished.
- Second full year of operation with no rate increase
- Balance of grant funds to be used for solar array that will reduce electrical costs \$20-\$25,000 per year

#### Fire/EMS

- 2 Full time persons added, with first three years of salaries and benefits offset by grant funding
- Completing fire alarm and CO2 grant project for Bucksport residents
- Restructured work schedule to have 2 persons on per shift
- Roof repair approved at Public Safety Building
- Replacement Camera System approved for public safety
- Received 2018 Excellence Award from Maine EMS Services

#### Recreation

- Second successful year with YMCA as operator
- Expanded programming for middle school age children
- Additional swimming programs at the town pool
- Before/After school program
- Upgraded fitness facility

#### Police

- Chief Geagan completed his term as President of the Maine Chiefs of Police Association
- Sergeant Winchester Awarded Bravery Award from Maine Chiefs
- Restructured Cruiser purchase schedule
- Collaborative work with RSU 25 on upgrading school safety
- Additional grants received for speed details, and seatbelt enforcement
- Department obtained another speed monitoring device from MDOT at no cost to the town

## Marina/Waterfront

- Town Dock repair project approved and underway
- Grant received for Gas/Diesel tank replacement project at Marina
- Additional slips to be ready for Marina for 2019 season
- 4 granite benches for the waterfront donated by residents
- \$13,000 in revenue from American Cruise Line stops in Bucksport this season
- First destination cruise ship to dock in Bucksport in October 2018
- Replacing camera system on the waterfront
- Served as location for the Bucksport Arts Festival, Bucksport Bay Festival, Ghostport, the Pirate event in conjunction with Fort Knox, as well as a number of Wednesday on Main events

## IT/PEG Channel

- Town contracted with RSU 25 for IT services, resulting in cost savings over hiring a full time employee, as well as efficiencies in working with the RSU.
- Town began broadcasting Planning Board meetings on the local cable channel as well as via video streaming and also began broadcasting all Town Council Committee meetings.

## Economic Development

- 2 lots in the Business Park sold to seafood-related businesses. One will be in operation in 2018
- Friar's opened a business on Main Street
- Glenn's Place was renovated and opened as a family-style restaurant
- Flower Shop opened on Main Street
- Knox Masonry purchased the old town office (and former Chamber building) from the town
- New signage on the waterfront
- ADAPT plan from EPA area wide planning grant nearing completion
- Accessibility grants awarded to 6 local businesses to help make their premises more accessible
- Sign upgrade approved for Business Park
- Microloans provided to three local businesses
- Whole Oceans land based aquaculture development at former mill site is set to close the sale by year end
- Maine Maritime Academy has a purchase and sale agreement with AIM for the location of a mariner training institute at the former mill site
- Our Community & Economic Development Director also acts as a liaison to all local groups that are working on Bucksport's future.
- Developed Dock, Dine & Shop commercials to air on television to promote local businesses

## TOWN OFFICE

- Town Office staff implemented an updated software system for vehicle registrations in FY 2018. Car registrations continue to exceed budgeted expectations with the Town collecting \$80,000 more than budgeted for excise tax collection in the 17/18 fiscal year.

- Ergonomic evaluations for Town Office staff work stations was conducted in 2018 with some improvements to be implemented
- The 17/18 audit was completed in a timely manner this year and resulted in a clean bill of 'fiscal management' health thanks to the efforts of the Town Office staff.
- Work on selling abandoned foreclosed properties in 2018 has resulted in sales of a number of properties that had been abandoned so they are now being restored to usable condition.

## ASSESSING

- 2 year property assessment revaluation done in-house with the assistance of a part time individual for a cost of \$40,000. Implemented in the 2018/19 tax commitment. Outside revaluation estimates were at least \$200,000 or more.
- Coordination of the Comprehensive Plan and the development of Bucksport NEXT as a means to keep all the local organizations talking with each other and working cooperatively.

## Code Enforcement

- Has spent considerable time in 2018 in assisting the Town Council with rewriting sections of the Town Code for clarity. Ordinance changes have also been made due to changes in State statutes that affect our local ordinances.

## Council & Administration

- Mil rate at 16.30 is an 80 cent reduction from the high of \$17.10 following closure of the mill
- Town was awarded several awards in 2018 – one from Maine Development for downtown revitalization, one from Hancock County Regional Planning for development efforts post-mill closure, another from Eastern Maine Development Corporation for community development efforts, and was recognized at the State House for its efforts to move forward following the mill closure.
- Council recognized Pat Ranzoni for her work 'Still Mill', sponsored the Robotics team, recognized various school athletic teams, and worked with Senior Resources to address ongoing accessibility concerns
- Town Manager named to State Board of Environmental Protection as well as to the EPA Local Government Advisory Council and Small Community Advisory Committee to the EPA at the national level
- Town continues to get substantial rebates for property and casualty and workers compensation policies due to the good claims experience that the Town has.

## Outside Organizations

- Heart & Soul completed their two year process, the Town Council adopted Community heart & soul value statements, 82 ideas emerged from the H & S process that are being worked on by multiple local organizations. Town Manager and Heart & Soul coordinator Nancy Minott were asked to serve as Heart & Soul Champions by the Orton Foundation.
- Main Street Bucksport held the Bridge the Gap Race, coordinated the first 2 day arts festival, held the third annual International Maritime Film Festival, sponsored Pop Up Art program in Town, started at \$10 on the tenth program to encourage people to shop local, and obtained several grants including one that showcases successful folks from

Bucksport. They were a co-recipient with the Town of an award from the Maine Development Foundation for downtown revitalization. MSB also coordinates holiday activities that encourage shopping at local businesses. They also have offered to write grants to assist the Town with stabilizing Wilson Hall, coordinated a highly successful Main Street Clean-up project in conjunction with our Community & Economic Development Director, and are currently working on a grant proposal to bring more arts-related activities to Bucksport.

- Chamber of Commerce sponsors the very successful farmer's market on Thursdays in Town, coordinates the Bay festival, Ghostport, Pixie Harbor Hoopla, and participates in the pirate festival among other member-oriented activities.
- Historical Society put a new roof on their building on Main Street and has indicated a willingness to work with the Town for the addition of a first floor and a relocation of their building.
- Great Pond Mountain Conservation Land Trust – Developed trails on a parcel on Upper Long Pond Road, and worked with RSU 25 to develop a project off the Miles Lane Trails for vernal pool observation.
- Little League and the softball volunteers did a tremendous amount of work to upgrade not only the little league field – but the Reggie Ginn Field as well. With some assistance from the Public Works crew – the field and its amenities are looking great thanks to the volunteers who worked so hard on the project.
- Senior Resources Group of the Bucksport Bay Healthy Communities Coalition continues to serve as the advisory group for maintaining the Town's AARP Age & Ability Friendly status. They volunteer hundreds of hours of work to promote the use of the public transportation bus and the taxi that are available once a week. They also are an active presence at Town Council meetings and Committee meetings in advocating for the inclusion of accessibility considerations in the Town's permitting and inspection processes. Outside of those meetings they work to identify areas where improvements can be made to improve accessibility to all Bucksport locations.

## TAX ASSESSOR ANNUAL REPORT 2017-2018

The Property Tax Assessing Department met the Town's goal of completing a town-wide equalization program for the 2018-19 Commitment. Priscilla Stover, Certified Maine Assessor, who was hired part-time to help with the field and office work will continue with follow-up work for several months into the new fiscal year. More building inspections will be conducted and a new digital sketch program will be employed. Even though "revaluations" are not done every year, the gathering and analysis of information is an ongoing endeavor needed to maintain fair valuations for each property. The table below shows the major changes to Town income and budget over the past year with calculated changes to the mil rate and the overall result:

|                           |              |   |
|---------------------------|--------------|---|
| <b>2017-18 mil rate:</b>  | <b>16.40</b> | <b><i>Created an overlay of \$258,747.</i></b>          |
| 2018-19 Municipal budget: | +1.04        | \$464,006 appropriation increase                        |
| 2018-19 RSU budget:       | +0.52        | \$233,369 appropriation increase                        |
| 2018-19 Other Revenues:   | -0.99        | \$436,466 increase (may include reserves)               |
| 2018-19 Overlay reduction | -0.37        | \$176,394 taken from the overlay                        |
| 2018-19 State payments    | -0.13        | +\$54,949 - Rev. sharing, BETE, Homestead               |
| 2018-19 Taxable Valuation | -0.17        | \$4.61 MM gain in net value, see below.*                |
| <b>2018-19 mil rate:</b>  | <b>16.30</b> | <b><i>Creates an overlay of \$83,031.</i></b>           |
| <b>Overall Change</b>     | <b>-0.10</b> | <b><i>(The overlay is back to its old "normal")</i></b> |

Valuation changes: The net valuation base increase of about 1% is the result of many moving parts. The revaluation accounts for less than half of the increase. In general, building values were raised while many land values were lowered. Adjustments were done on an individual account basis with values going up or down depending on applicable market and physical conditions. Bucksport added a dozen new dwellings, half of which were mobile homes, plus several major additions, outbuildings, renovations, personal property and power utility increases. Valuation losses were realized by depreciation of large assets, conversion to Current Use Programs (Tree Growth, Farmland and Open Space) personal property retirement and a few buildings being removed.

Homestead changes: For 2018-19, there is a new 62.5% State reimbursement rate for the Homesteads Exemption up from 50% rate of past years. This helps the town's bottom line.

BETE changes: For 2018-19, the Maine Business Equipment Tax Exemption Program was expanded to include service businesses such as salons, repair shops, medical practitioners, banks, places of lodging, entertainment establishments, etc. This is a boon to those businesses, but the town takes a financial hit due to a reimbursement rate by the State that is just more than half the tax rate.

### TAXABLE VALUATION ANALYSIS: (not including tax exempt property value)

|                                 | <b>4/1/2017</b>      | <b>4/1/2018</b>      | <b>Change</b>      |
|---------------------------------|----------------------|----------------------|--------------------|
| <b>Land and Buildings</b>       | <b>\$357,349,130</b> | <b>\$362,234,120</b> | <b>\$4,884,990</b> |
| <b>Personal Property</b>        | <b>\$69,760,834</b>  | <b>\$69,540,140</b>  | <b>(\$220,694)</b> |
| <b>Total Taxable Valuation:</b> | <b>\$427,109,964</b> | <b>\$431,774,260</b> | <b>\$4,664,296</b> |

The last State Valuation has our town at 98%, down from 101%. That means that “arm’s length” property sales have shown a 3% rise in the last year and about a 2% rise since the last revaluation in 2008. In reviewing all of the town’s property, some accounts have gone up in line with the general trends, while others have gone down due to other conditions. Another major adjustment is applying past depreciation factors to correct distortion accrued over time when schedules are not updated. We plan to make these adjustments more often going forward.

Respectfully submitted by,

J. E. (Jef) Fitzgerald CMA, Tax Assessor

## TOWN CLERK ANNUAL REPORT 2017 – 2018

The Town Clerk's office is an integral part of municipal government and provides a wide variety of services. The trend is definitely changing especially with requests for vital records as Birth, Death and Marriage records are being processed online directly through the State of Maine Vital Records by the Town Clerk

The Town Clerk is responsible for maintaining and ensuring the safekeeping and preservation of town and vital records. The Clerk is also the keeper of the minutes of all Town Council meetings, Committee meetings, administers and records the Oath of Office for all appointed and elected officials and issues designated local licenses and permits. Additionally, if you are in need of the services of a Notary Public or Dedimus Justice, please feel free to contact me at 469-7368.

The Clerk also serves as an Agent for the Department of Inland Fisheries and Game to issue numerous game and recreational licenses and permits. As you know, you can purchase all State of Maine game and recreational licenses online (electronically) through IFW MOSES system. However, I continue to urge any and all snowmobile licenses be purchased at our Municipal Office, as the Town donates all funds from snowmobile registrations to the Bucksport Snowmobile Club. If you purchase them online through IFW MOSES system, the Town does not receive the credit.

The Clerk also works for the Secretary of State Election Division and two elections were held this year. The Municipal Election was held on November 7, 2017 in conjunction with the State General Referendum Election, and the State Primary Election, along with the Regional School Unit #25 Budget Validation Referendum Election was held on June 12, 2018. Ranked-choice voting was implemented at our June Election that presented a national spotlight for its political innovation that became a historic vote. Both Elections were administered without any problems and I extend a very special thank you to the Town Office staff for their assistance and I extend my utmost appreciation and gratitude to the Election Officials whose hard work and dedication to the election process contributed to another very successful election year.

In addition to overseeing elections and maintaining all town records, the Office of Town Clerk processed and/or issued various game and business licenses, vital statistics, numerous inquiries for information, along with genealogy research.

By visiting the Town's website [www.bucksportmaine.gov](http://www.bucksportmaine.gov), you can find current town news, town ordinances, policies, public notices and answers to frequently asked questions. The website contains helpful information pertaining to licensing, vital statistics, Council agendas and minutes. Residents can also purchase their hunting and fishing licenses and renew automobile (Rapid Renewal), ATV, snowmobile and boat registrations using the links on the home page. New automobile, ATV, snowmobile and boats being registered for the first time must be done at the Town Office.

All dogs six months or older are required to be licensed by January 31<sup>st</sup> annually and we encourage you to license your pets before February 1<sup>st</sup> to avoid a \$25 late charge. Dog licenses are available each year beginning on October 15<sup>th</sup> at our town office or online.

The following is a statistical report of various transactions processed this past year through the Clerk's Office:

**Licenses Issued:**

|                                      |     |                          |     |
|--------------------------------------|-----|--------------------------|-----|
| Dog Licenses                         | 436 | Kennel Licenses          | 1   |
| Snowmobiles                          | 145 | ATV's                    | 198 |
| Boats                                | 335 | Archery Hunting Licenses | 49  |
| Fishing Licenses                     | 250 | Hunting Licenses         | 189 |
| Combination Hunting/Fishing Licenses | 177 | Jr. Hunting Licenses     | 17  |



**Certified Vital Records:**

|               |     |                  |    |
|---------------|-----|------------------|----|
| Death Records | 110 | Marriage Records | 61 |
| Birth Records | 115 |                  |    |

**Vital Records Recorded:**

|                     |    |                  |    |
|---------------------|----|------------------|----|
| Burial Permits      | 26 | Death Records    | 53 |
| Birth Records       | 60 | Marriage Records | 29 |
| Marriage Intentions | 32 |                  |    |

**Miscellaneous Records Recorded:**

|                         |    |                        |    |
|-------------------------|----|------------------------|----|
| Business Licenses       | 23 | Miscellaneous Licenses | 9  |
| New Business Recordings | 6  | Oaths Recorded         | 41 |

The financial status of the Clerk's Office at the end of the fiscal year is reflected by the audit statements included in the annual report.

As we move forward into another fiscal year, I wish to thank the Town Manager, Town Council, Town Department Heads, Deputy Town Clerk, Town Office Staff, all town employees for their cooperation and assistance, and the citizens of Bucksport for the opportunity to continue to serve them.

Respectfully submitted,  
Kathy L. Downes  
Town Clerk & Registrar of Voters

## COMMUNITY & ECONOMIC DEVELOPMENT REPORT

The next 100+ year industry is on its way to Bucksport... Whole Oceans made waves on February 21, 2018, when it announced that it had entered into a Purchase and Sales Agreement with AIM Development for roughly 120 acres of land that once belonged to the Verso Paper Mill. Whole Oceans will be using RAS (Recirculating Aquaculture System) technology to raise Atlantic salmon adjacent to the Penobscot River. Construction of the facility is expected to begin in late fall of 2018 or early spring of 2019.

Whole Oceans wasn't the only business who said they were coming to Town. Beginning in October of 2017 our downtown welcomed Blossoms by the Bay, Jan's Barber Shop, Bucksport Bay Tanning, The Color Bar and the Friars Brewhouse Tap Room. Other parts of Town saw new business as well. Glenn's Place, a new family restaurant and lounge, opened this spring on US Route 1. The Buckstown Heritage Park saw 2 lots get sold during the fiscal year. Pemaquid Mussel Farm broke ground in early June and Greenhead Lobster will look to break ground later in 2018.

Not to be lost in all the glitz and glamour of new business, but the Town held its 225<sup>th</sup> Birthday Celebration during the 20<sup>th</sup> Annual Bucksport Bay Festival on July 21-23. This was by far one of, if not the biggest celebrations the Town has seen as the fireworks and parade both lasted longer than in recent memory. A street dance, beauty pageant and beer garden were all welcomed events held during the annual celebration.

Other area events such as Ghostport, Bridge the Gap Race, Wednesdays on Main, and the annual Holiday Parade of Lights continue to provide entertainment for those of all ages on our popular waterfront and along our growing Main Street.

The Town along with its partners, EMDC and Axiom, completed its Broadband Grant and have on file the final report. The Town used this report to partner with Charter Communications to apply for a ConnectME Grant to bring internet to areas of Town that were unserved. Unfortunately, that grant was unsuccessful; however, through determination and support from EMDC a meeting has been set up for July 19, 2018, between the USDA and ConnectME to explore further funding opportunities.

The A.D.A.P.T. group has been working diligently to finalize its report as the \$200,000 Area Wide Planning Grant is nearing its completion. The group has met several times in person and via conference call to set the wheels in motion for a report to help AIM and the Town to move forward together in the redevelopment of the former paper mill site. The group also held 2 Open Houses for public input and the Elan consultants will finish the final report by the end of 2018.

We have kept the Finance Committee busy and we have continued our practice of being a business friendly town by working with new and existing businesses for funding through our microloan program. 2 new businesses and 2 existing businesses came forward in the last year looking for some financial assistance to get them started, expand their inventory, and/or beautify their building.

The town created a new branded commercial this year which will begin airing on WLBZ 2 on July 2<sup>nd</sup> and will run through September 30<sup>th</sup> with a theme of "Dock, Dine and Shop." The

businesses featured in this commercial are all located in walking distance of our town dock and will help to bring awareness of all the fine establishments located next to our beautiful, mile-long waterfront walkway.

The Bucksport Economic Development Committee continues to meet in the Town Council Chambers and give direction for the Town's economic future. I would like to thank all of this year's committee members for their time, effort and wisdom: David Kee (chair), Paul Rabs, Frank Dunbar, Jim Boothby, Linda Plourde, Andy Lacher, Mark Eastman, John Wardwell, Larry Wahl, John Paul LaLonde, Daphne Eyerer and Ron Russell.

In conclusion, I would like to thank the Town Manager, Town Council, Town Employees and the citizens of Bucksport for all of their support.

Sincerely,  
Richard T. Rotella  
Community & Economic  
Development Director

**CODE ENFORCEMENT AND PLANNING OFFICE  
ANNUAL REPORT  
FOR FISCAL YEAR  
JULY 01, 2017 - JUNE 30, 2018**

**ISSUED PERMITS**

|                                |                     |                         |    |
|--------------------------------|---------------------|-------------------------|----|
| <u>BUILDING/LAND USE:</u>      | <u>130 TOTAL</u>    |                         |    |
| DWELLINGS:                     | 9                   | ADDITIONS:              | 06 |
| MOBILE HOMES:                  | 5                   | COMMERCIAL USES:        | 07 |
| OUTBUILDINGS:                  | 33                  | BUSINESS SIGNS:         | 16 |
| DECKS/PORCHES:                 | 20                  | HOME-BASED BUSINESSES:  | 10 |
| RENOVATIONS:                   | 13                  | DEMOLITIONS:            | 04 |
| SWIMMING POOLS:                | 01                  | CHURCHES:               | 02 |
| MISCELLANEOUS                  | 04                  |                         |    |
| <br>FLOOD HAZARD PERMITS:      | <br>00              |                         |    |
| <br><u>PLUMBING PERMITS:</u>   | <br><u>45 TOTAL</u> |                         |    |
| SEPTIC SYSTEMS:                | 17                  | INTERNAL PLUMBING:      | 28 |
| <br>BOARD OF APPEALS ACTIVITY: |                     | ADMINISTRATIVE APPEALS: | 0  |
|                                |                     | VARIANCE APPEALS:       | 0  |

PLANNING BOARD ACTIVITY

Recommended approval of shoreland dimensional reductions for the Downtown Shoreland District (approved by town council and DEP).

Recommended the prohibition of retail marijuana businesses and social clubs (approved by town council).

Approved a site plan for the new location of the Bucksport United Methodist Church.

Recommended approval of a contract zone for a mobile home park on Central Street (approved by town council).

Approved a site plan for a mussel packing business on Heritage Park Road.

Approved a site plan for a lobster processing facility on Heritage Park Road.

Received training from an attorney on planning board duties and responsibilities.

Recommended approval of changes to Appendix K Land Use Ordinance (approved by town council).

Two new members were appointed to the board to replace members who resigned. Planning board members include: Brian MacDonald (Chair), Steve Feite (Secretary), Dave Grant, George Hanson, Ed Belcher, Jay Durost and Steve Bishop.

STATE BUILDING AND ENERGY CODE UPDATE

The Town of Bucksport has been enforcing the Maine Uniform Building and Energy Code (MUBEC) since July 1, 2012. The state updated the MUBEC in 2018 to include the 2015 I-Codes (the energy code was not updated). Builders should check with the Code Enforcement Office for information on these code changes.

### STREET NAMING & ADDRESSING

A reminder to property owners who access their property off a named private driveway or private road: The Town of Bucksport will install the first street sign required for your private driveway or road, and replace it one time only if it is lost or damaged beyond repair. After that, property owners are obligated for all costs to replace the sign. It is extremely important to maintain these street signs so that the roads can be easily located by public safety officials in the event of an emergency. It is also important to display the street number for each building so that it is visible from the road. If the building is not visible, the street number must be displayed in a location that is visible. Please contact the Addressing Officer with any questions.

Respectfully submitted by Jeffrey C. Hammond  
Code Enforcement Officer, Building Inspector, Plumbing Inspector & Addressing Officer

**PUBLIC & PRIVATE STREET NAMES IN THE TOWN OF BUCKSPORT**  
**PUBLIC STREETS ARE IDENTIFIED IN BOLD**

Names identified with an asterisk are streets in neighboring towns. Short sections of these streets provide access to properties located in Bucksport.

Please be sure that your street number is clearly displayed so that it is visible from the street. This will aid in the location of your home in the event of an emergency. Your cooperation will be greatly appreciated.

- |                               |                                 |                                  |
|-------------------------------|---------------------------------|----------------------------------|
| 1. Acorn Alley                | 64. <b>Forsythe Avenue</b>      | 127. <b>Park Street</b>          |
| 2. Allison Lane               | 65. Foss Farm Drive             | 128. Pasture Pine Road           |
| 3. Ames Way                   | 66. <b>Franklin Street</b>      | 129. Patriots Drive              |
| 4. Appalachian Trail          | 67. Gifford Lane                | 130. Peaceful Valley             |
| 5. Archer Way                 | 68. Grant Lane                  | 131. Pelletier Lane              |
| 6. Arrow Drive                | 69. Green Road                  | 132. <b>Perry's Landing</b>      |
| 7. Aspen Lane                 | 70. Gristmill Road              | 133. <b>Pine Street</b>          |
| 8. Atherton Way               | 71. <b>Gross Point Road*</b>    | 134. <b>Pond Street</b>          |
| 9. Atwood Lane                | 72. Hancock Pond Road           | 135. <b>Poverty Ridge Road</b>   |
| 10. Back Forty Way            | 73. Harriman Cove Road          | 136. <b>Power Line Road</b>      |
| 11. <b>Bagley Avenue</b>      | 74. Henderson Road              | 137. <b>Race Course Road</b>     |
| 12. <b>Bald Mountain Road</b> | 75. <b>Heritage Park Road</b>   | 138. Red Rock Road               |
| 13. <b>Barbour Drive</b>      | 76. Hero's Brook Lane           | 139. Ridge Road                  |
| 14. Bartley Lane              | 77. Hillside Drive              | 140. <b>River Road</b>           |
| 15. <b>Bayview Avenue</b>     | 78. <b>Hinks Street</b>         | 141. Robin Hood Circle           |
| 16. Beech Lane                | 79. Hog Heaven Lane             | 142. Rockwell Lane               |
| 17. Berry Road                | 80. Hollow Lane                 | 143. Rosen's Lane                |
| 18. <b>Betts Road*</b>        | 81. Holmes Drive                | 144. Ross Lane                   |
| 19. Big Log Cabin Rd          | 82. Horseback Way               | 145. Royal Ridge Lane            |
| 20. Bluff Road                | 83. Hunk Sawyer Road            | 146. <b>Russell Hill Road</b>    |
| 21. Booth Drive               | 84. Hurd Hill                   | 147. S & L Way                   |
| 22. Braun Place               | 85. Island View Road            | 148. <b>School Street</b>        |
| 23. <b>Bridge Street</b>      | 86. <b>Jacob Buck Pond Road</b> | 149. <b>Scott's Lane</b>         |
| 24. <b>Broadway</b>           | 87. Joan Street                 | 150. <b>Second Street</b>        |
| 25. Brookview Drive           | 88. <b>Kenney Drive</b>         | 151. <b>Seekins Street</b>       |
| 26. <b>Buck Street</b>        | 89. Kimball Drive               | 152. Seminary Road               |
| 27. Buckley Lane              | 90. Kindred Spirit Way          | 153. Shore Drive                 |
| 28. <b>Bucksmills Road</b>    | 91. Lakeside Drive              | 154. <b>Silver Lake Road</b>     |
| 29. Bullfrog Way              | 92. Lakeview Heights            | 155. <b>Silver Street</b>        |
| 30. Bunker Hill               | 93. <b>Leach Street</b>         | 156. Small Drive                 |
| 31. Catspaw Lane              | 94. Ledgewood Drive             | 157. Smith Drive                 |
| 32. <b>Cedar Street</b>       | 95. Lee Street                  | 158. <b>South Road*</b>          |
| 33. <b>Central Street</b>     | 96. Lew Gray Drive              | 159. <b>Spofford Avenue</b>      |
| 34. Charles Lane              | 97. Little Brook Lane           | 160. <b>Spring Street</b>        |
| 35. <b>Church Road</b>        | 98. Loon Landing                | 161. <b>Spruce Street</b>        |
| 36. Colby Crossing            | 99. <b>Main Street</b>          | 162. <b>State Route 46</b>       |
| 37. Cole Road                 | 100. Maple Ridge Drive          | 163. <b>Stone House Road</b>     |
| 38. Coleman Lane              | 101. Marion Lane                | 164. Strickland Ridge Road       |
| 39. Conners Road              | 102. Marsh Road                 | 165. <b>Summer Street</b>        |
| 40. Corey Path                | 103. <b>Mast Hill Road</b>      | 166. <b>Third Street</b>         |
| 41. Cotton Hill Road          | 104. McDonald Alley Lane        | 167. <b>Thomas Street</b>        |
| 42. County Lane               | 105. <b>McDonald Street</b>     | 168. Thurston Pond Road          |
| 43. <b>Cross Road</b>         | 106. McGill Road                | 169. Tingley Drive               |
| 44. CW Lane                   | 107. <b>McKinnon Road</b>       | 170. <b>Town Farm Road</b>       |
| 45. Dalton Lane               | 108. <b>Mechanic Street</b>     | 171. Transfer Station Road       |
| 46. Deer Run                  | 109. Mercer Lane                | 172. Tuffs Road                  |
| 47. Donovan Road              | 110. Merritt Drive              | 173. <b>Turkey Path</b>          |
| 48. <b>Drakes Lane</b>        | 111. <b>Middle Street</b>       | 174. Twin Oaks Lane              |
| 49. <b>Dresser Road</b>       | 112. Miles Lane                 | 175. <b>Upper Long Pond Road</b> |
| 50. <b>Duck Cove Road</b>     | 113. <b>Mill Street</b>         | 176. <b>US Route 1</b>           |
| 51. Duddy Hollow              | 114. <b>Millvale Road</b>       | 177. Violette Way                |
| 52. Eagle Lane                | 115. <b>Moosehorn Drive</b>     | 178. Ward Drive                  |
| 53. Edison Drive              | 116. Morrison Road              | 179. Waterside Road              |
| 54. Edgewater Lane            | 117. Moulton Pond Road          | 180. Wenbelle Drive              |
| 55. <b>Elm Street</b>         | 118. Mountain Side Lane         | 181. Whitetail Ridge             |
| 56. Evangel Way               | 119. <b>Mt. Olive Heights</b>   | 182. Wickett Farm Road           |
| 57. <b>Evergreen Drive</b>    | 120. Mt. View Lane              | 183. Wights Lane                 |
| 58. Fallen Way                | 121. Nason Hollow               | 184. Wilderness Way              |
| 59. Faratcherelli Lane        | 122. <b>Nicholson Avenue</b>    | 185. <b>Williams Pond Road</b>   |
| 60. <b>Federal Street</b>     | 123. Noel Way                   | 186. <b>Willins Orchard Road</b> |
| 61. <b>First Street</b>       | 124. <b>Oak Street</b>          | 187. <b>Willis Road</b>          |
| 62. Flanders Way              | 125. Old Winter Road            | 188. <b>Woodland Heights</b>     |
| 63. <b>Forest Hill</b>        | 126. Orcutt Mountain Road       |                                  |

## **Bucksport Fire & Rescue 2017-2018 Annual Report**

Bucksport Fire & Rescue crews responded to a record 1,142 Fire and EMS calls during the past fiscal year that included numerous emergencies that resulted in serious injuries or death to those involved. During that time, we responded to a house fire where an occupant received burns and injuries, wildland fires that threatened several homes, a “double-shooting” incident, meth labs, several serious accidents as well as a call that involved the death of a toddler that has since been ruled a homicide by the State Medical Examiner’s Office. In June alone, we responded to a total of 131 emergency fire and ambulance calls.

Our staff also participated in a large array of other related issues including inspections, training, public education, community-based events and more. We helped to organize the “Bucksport 225” anniversary events, participated in the holiday parades, sponsored a “Touch-a-Truck” event in coordination with the RSU 25 “Drive4URSchoo” fundraiser and partook in many other local happenings. Our crews also remained active with the “Wednesday’s on Main” events, the BRHC Health Fair, Thriving in Place organization, BBHC Children’s Fair, Bucksport Community Concerns, Wreaths Across America, YMCA “Young Bucks” summer camp, Little League and several “Gun’s & Hoses” events. We participated in several “Emergency Preparedness Exercises” that help the community and our crews to prepare for both natural & man-made disasters, including school issues, weather-related emergencies and local dam emergencies.

Our department and our staff continue to be recognized on a regional and State level by numerous groups and agencies. We maintained our “SHAPE” designation through the Maine Department of Labor, which acknowledges all of our town department’s work and dedication in providing a safe work environment for our staff. Bucksport is one of only 8 communities in the state to receive this designation for all departments and it allows for a reduction in the Town’s insurance premiums. We also maintained our designation as a “Heart Safe Community” through our EMS crew’s efforts in providing training and outreach to citizens and for our response to heart related calls. FF/EMT-P John Gavelek received the Maine Chiefs of Police 2017 Life Saving Award for his efforts in saving a man who had gone into the Penobscot River last April. Chief Bowden was re-elected to the Board of Directors of the Hancock County Fire Fighters Association and has now served over 30 years in that capacity or in other elected positions for that agency.

For the second year in a row, the Insurance Services Office improved our local ISO rating, now at a 3/3Y rating, which is down from a 5/9 just over a year ago! ISO sets the ratings for Fire Department’s response capabilities nationwide, which is then utilized by most insurance companies in determining homeowner’s insurance premiums. This upgrade places us in the top 5% nationwide and in the top 2% of fire departments in the State of Maine.

The Bucksport Fire Department and the RSU25 coordinated efforts to provide a FF I & II program as part of the school curriculum through which we trained and certified 4 students, 2 of which we hired onto our call department upon their graduation from high school this spring. Those two, Jesse Jenkins & Dakota Field, along with Paul Rabs, Brendan Bradley and Mikayla McFetridge have all joined the local fire and rescue teams. Welcome Aboard!

Additionally, we received a FEMA Grant through their “SAFER” grant program for the purpose of adding 2 full time positions to our ranks to supplement the 4 positions we

had in place. The program provides nearly \$250,000.00 towards the wage and benefit package for 2 employees for the next 3 years. Congratulations to Chris Grindle and Jessie Cochran for being hired onto the department as full time employees and we wish them well in their new careers!

At our annual banquet, presentations were awarded to several fire and EMS personnel for reaching new milestones in their careers here with the department. Trevor Bowden & Kevin Stevens were recognized for their 5 years of service, Larry Chambers received his 15 year pin, Terry Grindle was awarded his 35 year pin and it was noted that Chief Craig Bowden had 38 years of service, 35 of that as a full time fire fighter/EMT.

Our crews remain active with the Community Smoke Detector Program that was awarded nearly a quarter of a million dollars through another FEMA Grant 2 years ago for the purpose of purchasing, delivering and installing Smoke & CO Detectors in every home in Bucksport and Verona Island. While every home was visited during the grant period, not everyone was home and many did not reply to our "door-tags" that we left informing them of the program. We had nearly \$75,000.00 in excess funds which were approved by FEMA and the Town for the purpose of purchasing Address Signage for all homes in Bucksport and for acquiring Detectors for neighboring communities with whom we have mutual aid agreements. Those signs and remaining detectors are now being delivered to all homes in Bucksport and the extra alarms are being passed out by area fire departments.

The Bucksport Fire & Rescue crews would like to take this opportunity to acknowledge the support of not only our families and friends, but from the citizens of the entire region! This job, while at times extremely difficult and demanding, is made more rewarding through the heartfelt backing and encouragement that we receive from within the community. Thanks go to all employees of the town for their hard work and dedication in making Bucksport a great place to live & work. We also want express our gratitude to Town Manager Sue Lessard and to the members of the Town Council for their continued support and leadership over the past few years.

Respectfully Submitted,  
Chief Craig M. Bowden  
Director of Emergency Services



# **BUCKSPORT FIRE STATISTICS**

| TYPE OF CALLS                                      | 2016-17    | 2017-18    |
|--|------------|------------|
| Building fire                                      | 11         | 5          |
| Cooking fire, confined to container                | 2          | 2          |
| Chimney or flue fire                               | 5          | 4          |
| Fuel burner/boiler malfunction, fire confined      | 3          | 4          |
| Mobile property (vehicle) fire, other              | 1          | 3          |
| Passenger vehicle fire                             | 4          | 7          |
| Off-road vehicle or heavy equipment fire           | 1          | 1          |
| Forest, woods or wildland fire                     | 4          | 4          |
| Brush or brush-and-grass mixture fire              | 2          | 6          |
| Outside rubbish, trash or waste fire               | 1          | 2          |
| Construction or demolition landfill fire           | 1          | 0          |
| Medical assist, assist EMS crew                    | 6          | 6          |
| Motor vehicle accident with injuries               | 12         | 11         |
| Motor vehicle/pedestrian accident (MV Ped)         | 1          | 0          |
| Motor vehicle accident with no injuries.           | 15         | 15         |
| Lock-in  | 1          | 1          |
| Search for lost person, other                      | 1          | 0          |
| Search for person on land                          | 2          | 0          |
| Search for person in water                         | 2          | 0          |
| Removal of victim(s) from stalled elevator         | 4          | 2          |
| Swiftwater Rescue                                  | 1          | 2          |
| Watercraft Rescue                                  | 0          | 0          |
| Gasoline or other flammable liquid spill           | 1          | 1          |
| Gas leak (natural gas or LPG)                      | 2          | 4          |
| Oil or other combustible liquid spill              | 2          | 1          |
| Chemical spill or leak                             | 2          | 4          |
| Power line down                                    | 3          | 16         |
| Arcing, shorted electrical equipment               | 2          | 3          |
| Biological hazard, confirmed or suspected          | 1          | 6          |
| Person in distress, other                          | 1          | 1          |
| Lock-out   | 3          | 5          |
| Water or steam leak                                | 1          | 0          |
| Smoke or odor removal                              | 0          | 0          |
| Animal rescue                                      | 1          | 0          |
| Public service assistance, other                   | 3          | 6          |
| Assist police or other governmental agency         | 5          | 6          |
| Public service                                     | 3          | 1          |
| Unauthorized burning                               | 3          | 1          |
| Cover assignment, standby, moveup                  | 1          | 5          |
| Dispatched and cancelled en route                  | 5          | 11         |
| Authorized controlled burning                      | 1          | 1          |
| Smoke scare, odor of smoke                         | 4          | 19         |
| False alarm or false call, other                   | 1          | 0          |
| Local alarm system, malicious false alarm          | 1          | 2          |
| Smoke detector activation due to malfunction       | 5          | 8          |
| Alarm system sounded due to malfunction            | 6          | 3          |
| CO detector activation due to malfunction          | 2          | 0          |
| Smoke detector activation, no fire - unintentional | 2          | 3          |
| Alarm system activation, no fire - unintentional   | 10         | 9          |
| Carbon monoxide detector activation, no CO         | 1          | 3          |
| Special type of incident, other                    | 0          | 0          |
| Citizen complaint                                  | 3          | 2          |
|  |            |            |
| <b>Total</b>                                       | <b>155</b> | <b>196</b> |

| Aid to Other Towns | 2016-17 | 2017-18 |
|--------------------|---------|---------|
| Verona             | 7       | 14      |
| Orrington          | 6       | 5       |
| Orland             | 5       | 10      |
| Other              | 1       | 1       |

| Aid From Other Towns | 2016-17 | 2017-18 |
|----------------------|---------|---------|
| Orland               | 12      | 9       |
| Orrington            | 6       | 2       |
| Other                | 8       | 4       |

| Inspections                      | 2016-17    | 2017-18    |
|----------------------------------|------------|------------|
| Businesses                       | 28         | 35         |
| Dwellings                        | 282        | 210        |
| Chimney/Solid Fuel Installations | 16         | 18         |
| <b>Total</b>                     | <b>326</b> | <b>263</b> |

## **FIRE AND AMBULANCE STAFF**

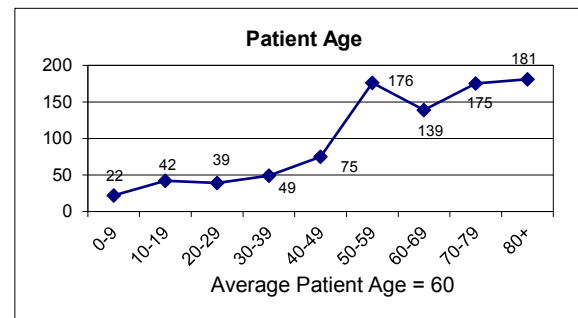
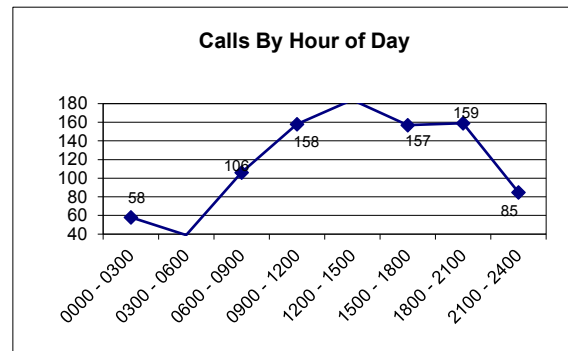
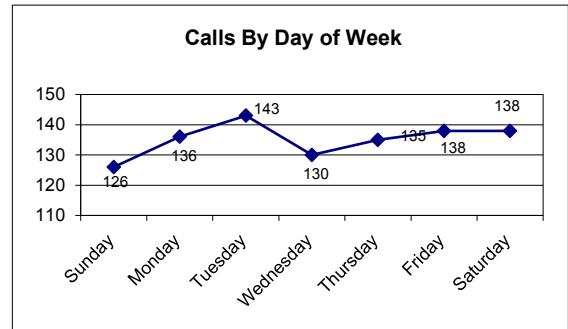
|                             |             |           |
|-----------------------------|-------------|-----------|
| Chief Craig Bowden          | FF/EMT-B    | Full Time |
| Asst. Chief Michael Denning | FF/EMT-I    | Full Time |
| Asst. EMS Dir. Chris Connor | FF/EMT-P    | Full Time |
| Capt. Pam Payson            | FF/EMT-P    | Full Time |
| John Gavelek                | FF/EMT-P    | Full Time |
| Chris Grindle               | FF/EMT-B    | Full Time |
| Jessie Cochran              | FF/AEMT     | Full Time |
| Gene Bass                   | FF/EMT-B    | Reserve   |
| Steve Bishop                | Firefighter |           |
| Jared Bowden                | FF/EMT-P    | Reserve   |
| Lt. Jamie Bowden            | FF/EMT-B    | Reserve   |
| Mark Bowden                 | Firefighter |           |
| Shane Bowden                | FF/EMT-B    | Reserve   |
| Capt. Steve Bowden          | Firefighter |           |
| Trevor Bowden               | Firefighter |           |
| Larry Chambers              | Firefighter |           |
| David Davis                 | Firefighter |           |
| Capt. Dave Denis            | Firefighter |           |
| Jay Durost                  | Firefighter |           |
| Jim Fleming                 | FF/EMT-P    | Reserve   |
| Greg Forsythe               | FF/EMT-B    |           |
| Johanna Forsythe            | FF/EMT-B    |           |
| Kari Gray                   | AEMT        |           |
| Capt. Terry Grindle         | Firefighter |           |
| Lucas Hanscom               | Firefighter |           |
| Arthur Hobbs                | Firefighter |           |
| Dan Holcomb                 | Firefighter |           |
| Erik Lauritsen              | Firefighter |           |
| Ryan McGuire                | Firefighter |           |
| Mike Sealy                  | EMT-P       |           |
| Nicole Sealy                | AEMT        |           |
| Kevin Stevens, Jr.          | FF/EMT-B    |           |
| Warren Weaver               | Firefighter |           |
| Amanda Welch                | EMT-B       |           |
| Joseph Wardwell             | FF/EMT-P    | Reserve   |
| Dustin Wentworth            | Firefighter |           |

# BUCKSPORT AMBULANCE SERVICE STATISTICS

| Provider Impression             | 2016-2017  | 2017-2018  |
|---------------------------------|------------|------------|
| Abdominal Pain/Problems         | 58         | 56         |
| Allergic Reaction               | 10         | 13         |
| Altered Level of Consciousness  | 15         | 17         |
| Back Pain (Non-Traumatic)       | 30         | 26         |
| Behavioral/Psychiatric Disorder | 32         | 54         |
| Cardiac Arrest                  | 8          | 14         |
| Chest Pain/Discomfort           | 57         | 60         |
| CHF (Congestive Heart Failure)  | 2          | 9          |
| Dehydration                     | 10         | 3          |
| Diabetic Symptoms               | 15         | 22         |
| Electrocution                   | 0          | 0          |
| Epistaxis (Non-Traumatic)       | 3          | 2          |
| Fever                           | 4          | 5          |
| General Malaise                 | 35         | 4          |
| Headache                        | 11         | 6          |
| Heat Exhaustion/Stroke          | 0          | 0          |
| Hypothermia                     | 2          | 3          |
| Inhalation Injury (Toxic Gas)   | 0          | 0          |
| No Apparent Illness/Injury      | 69         | 70         |
| Obvious Death                   | 10         | 5          |
| Other Abdominal/GI Problem      | 20         | 43         |
| Other Cardiovascular Problem    | 34         | 34         |
| Other CNS Problem               | 0          | 0          |
| Other GU Problems               | 7          | 7          |
| Other Illness/Injury            | 95         | 37         |
| Pain                            | 43         | 23         |
| Patient Assist Only             | 26         | 53         |
| Poisoning/Drug Ingestion        | 7          | 17         |
| Pregnancy/OB Delivery           | 2          | 2          |
| Respiratory Distress            | 69         | 68         |
| Seizure                         | 14         | 24         |
| Stroke/CVA                      | 23         | 26         |
| Substance/Drug Abuse            | 4          | 8          |
| Syncope/Fainting                | 13         | 14         |
| Traumatic Injury                | 121        | 148        |
| Unconscious                     | 1          | 2          |
| Weakness                        | 75         | 71         |
| <b>Total</b>                    | <b>925</b> | <b>946</b> |

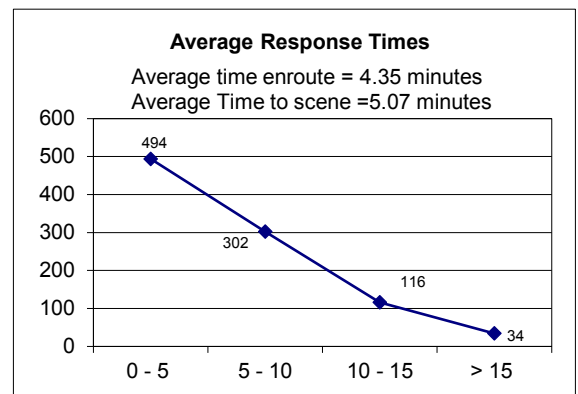
| Town         | # of Runs  |
|--------------|------------|
| Bucksport    | 682        |
| Orland       | 206        |
| Verona       | 45         |
| Other        | 13         |
| <b>Total</b> | <b>946</b> |

| Destination  | # of Runs  |
|--------------|------------|
| EMMC         | 436        |
| St. Joseph   | 158        |
| BHMH         | 38         |
| MCMH         | 68         |
| WCGH         | 9          |
| Other        | 0          |
| No Transport | 237        |
| <b>Total</b> | <b>946</b> |



| Response Disposition        | 2016-2017  | 2017-2018  |
|-----------------------------|------------|------------|
| Cancelled                   | 25         | 27         |
| Dead at Scene               | 16         | 18         |
| Patient Refused Care        | 16         | 16         |
| Standby Only                | 22         | 39         |
| Treated and Released        | 148        | 135        |
| Treated, Transferred Care   | 5          | 4          |
| Treated, Transported by EMS | 693        | 707        |
| <b>Total</b>                | <b>925</b> | <b>946</b> |

| Response By Unit | 2016-2017  | 2017-2018  |
|------------------|------------|------------|
| Ambulance 1      | 783        | 808        |
| Ambulance 2      | 129        | 127        |
| Ambulance 3      | 12         | 11         |
| Rescue 1         | 1          | 0          |
| <b>Total</b>     | <b>925</b> | <b>946</b> |



**BUCKSPORT POLICE DEPARTMENT  
ANNUAL REPORT FOR FISCAL YEAR 2017 - 2018**

**Police Chief-** Sean P. Geagan  
**Detective/ Sergeant-** David E. Winchester

**Patrol**

Robert Findlay  
Ryan Knight  
Steve Bishop  
Eric Marcel  
Matthew Schmidt  
Chris Woodman

**Reserve Patrol**

Gerald Lowe  
Ryan Welch  
Ernest Fitch  
Richard Sullivan  
Eze VanBuckley

**Animal Control Officer**

Daniel Joy

The Police Department had another busy year. The types of calls we are responding to continue to change year in and year out. The complaints tend to have a more serious nature to them as each year passes. The people, the issues and the demeanor of the people for one reason or another continues to change each year. The expectations of Law Enforcement continues to rise each year and the demand is high. We continue to train our officers to deliver the best service for our citizens. We continue to work under our core values which are **INTEGRITY, HONESTY, AND TEAMWORK**. We believe that operating under these values will lead us in the right direction to keep our citizens safe.

The Police Departments records management system has been up and running for a year now and this is working out very well. We have joined with the entire county in utilizing the Spillman Record's Management System. The transition went fairly smooth and all is well. I have included a map again this year of the past year from the system to show where we have had calls and vehicle stops along with the types of calls and percentages. I would like to thank the Town Manager and the Town Council for keeping the Police Department up to date and up with the times as far as providing the necessary equipment to complete the tasks at hand that we run into every day. Our full-time staffing changed this year. Officer Dan Harlan left the department and we hired Chris Woodman from our reserve patrol ranks to fill this slot. We also hired a new reserve officer Gerald Lowe.

The Police Department continues to work as a partner with the entire county in the profession of law enforcement. We continue to use a team approach as we do our job on a daily basis. We work on two different enforcement teams in the county. The Underage Drinking Task Force and the Roadside Impaired Driving Enforcement Team. This gives us the opportunity to work in other areas with Law Enforcement and they also work in our area. We are also working on hosting a county wide warrant team in the next year. We continue to work hard in order to make the Town of Bucksport a safe

place to live, work and raise a family. We will continue to work hard for the citizens of the town to make sure that this goal is met each and every year.

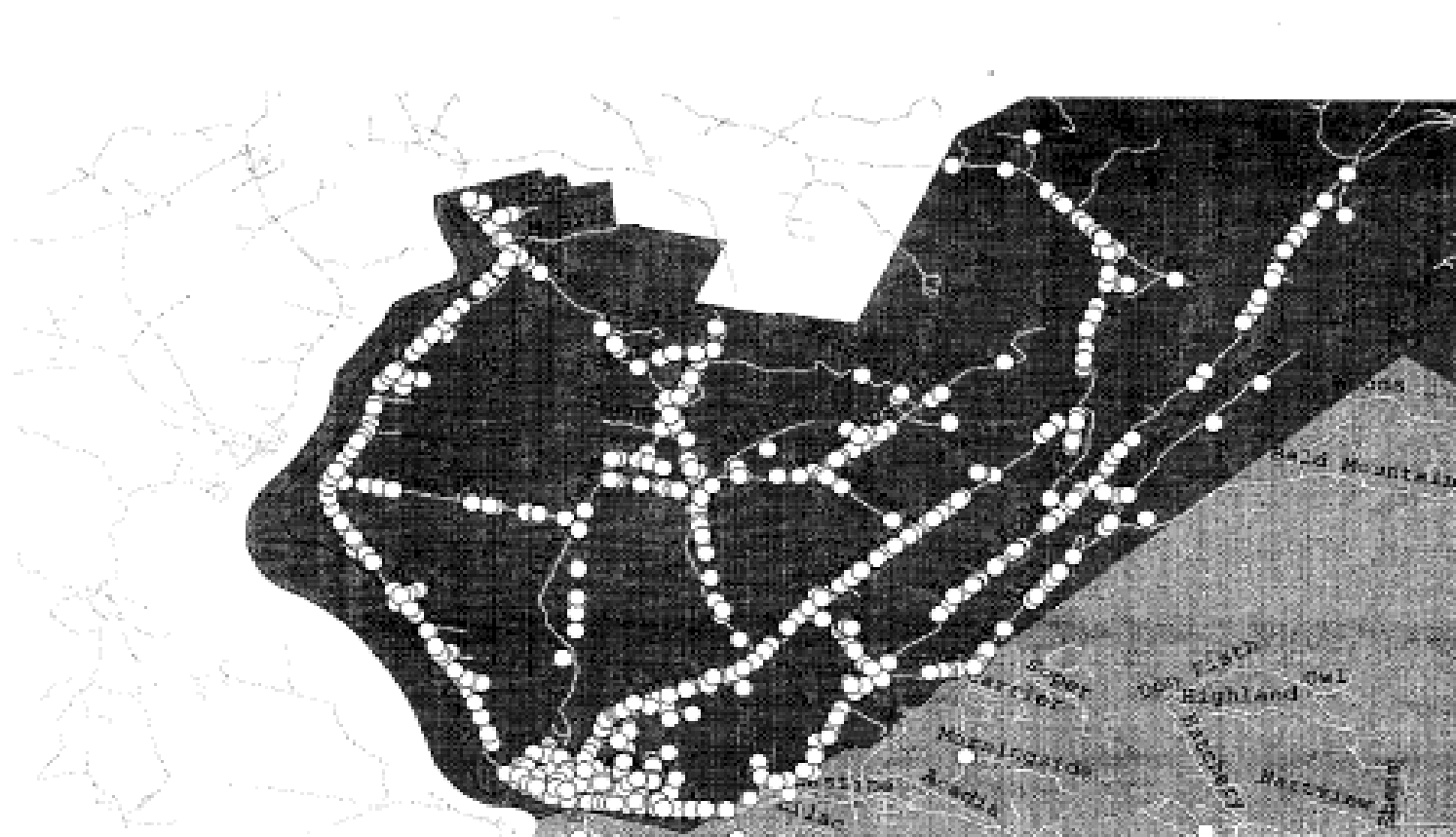
I would like to take the time as I do every year to thank the personnel that work for the Police Department along with their families. Each and every one of these people are unique individuals. Law Enforcement is a very demanding and stressful career with a lot of responsibility and the profession gets more demanding each year. The Town of Bucksport has dedicated caring individuals representing them in the field of Law Enforcement. We depend on these individuals to take action immediately and to make split second decisions on a daily basis in order to keep the community safe. This includes our part time personnel who all have other jobs and families but continue to be there for the town and its citizens in a time of need. Once again gentlemen, I thank you for all you do!!

We have continued to be proactive both on and off the job year in and year out. We have several staff members that work outside of law enforcement with the community. We continue to work with the youth in the community as much as possible, they are our future and we should teach them well and let them lead the way. We also continue to work with the elderly population in our town. These are the individuals that got us to where we are today and they deserve nothing but the best. Some of the programs that our personnel are involved in both on duty and off duty include: working with the Special Olympics, Coaching all sports, Elder Abuse Prevention, Elder Watch Program, School Resource Officer Police in Education, child identification kits, Bucksport Diversion Program, Bicycle Rodeo, coffee with a cop and our gun lock program along with many more. The Guns and Hoses group had another very successful year and brought the community together on several occasions in a positive way when the town needed this most.

I would like to thank the Town Manager and the Town Council for their continued support. The town continues to show that if we work as a team we can get things done and together we have made the Town of Bucksport a much safer place to live. This has continued to get stronger even with change. As always I encourage all citizens of the town to call us in your time of need or to stop by the public safety building to see us at anytime, for any reason. We need to continue to work together to achieve the ultimate goal of public safety for the Town of Bucksport.

Respectfully submitted,  
Sean P. Geagan, Chief of Police

## Call Map



**BUCKSPORT PUBLIC SAFETY COMMUNICATIONS  
2017 – 2018 YEAR END REPORT**

**Dispatch Supervisor**  
Chief Sean P. Geagan

**Full-time Dispatchers**

Daniel Joy  
Barbara Cote  
Elizabeth McCann  
Aimee Reynolds

**Part-time Dispatchers**

Jamie Bowden  
Jim Morrill  
Chris Grindle  
Chris Brown

The dispatch center had another very busy year. Our Full Time personnel did not change this year. We would like to continue to maintain the staff level of 8 to 10 personnel in this department. I would like to welcome Chris Brown to the dispatch center. Chris was recently hired as a part time dispatcher and he is doing very well. We continue to have one shift a week that is filled by our part time staff. Each year, the number of calls and incidents that the communications center handles continues to fluctuate. We continue to see a large number of our citizens coming into the public safety building for some type of service. We also continue to hear positive things from our citizens about the dispatch center.

I would like to thank the dedicated staff, both full-time and part-time that we have in the dispatch center. As I state every year, these employees continue to hold the biggest responsibility one could ever hold in a career. They hold the lives of the citizens in their hands every day when they report for duty. They continue to do an outstanding job day in and day out for the citizens of this community. The communications center continues to be open 24 hours a day 7 days a week and continues to be the lifeline for all of the citizens of this town. I encourage all of our citizens to come in and see our dispatch center and the employees that work there.

The major change in the records management system continues to move forward and is working very well. This was a major change in the communications center and how we do business. Spillman was added to the center and we are now on the same system as the entire county. This has been a fairly smooth transition, of course there are bumps in every road but it has gone fairly well. The staff has done a great job adjusting to this system. They entered 6,373 calls for service in this system last year, this does not include the in house work that they do, along with the thousands of phone calls they take each year.

I would like to thank the Town Manager and Town Council for their continued support to the Dispatch Center and its employees. It is greatly appreciated by the staff and the citizens of the town.

Respectfully submitted,  
Sean P. Geagan, Chief of Police



## Bucksport Police Department

### Total CAD Calls Received, by Nature of Call

| <u>Nature of Call</u>         | <u>Total Calls Received</u> | <u>% of Total</u> |
|-------------------------------|-----------------------------|-------------------|
| 911 Call                      | 142                         | 3.03              |
| Non Dispatched 911 call       | 1                           | 0.02              |
| Non Dispatched 911 call       | 3                           | 0.06              |
| 911 Hang up Call              | 1                           | 0.02              |
| Non Dispatched 911 call       | 6                           | 0.13              |
| Abandoned Vehicle             | 7                           | 0.15              |
| Agency Assistance             | 158                         | 3.38              |
| Assist Fire Department        | 1                           | 0.02              |
| Assist Law Enforcement        | 64                          | 1.37              |
| Assist Other                  | 29                          | 0.62              |
| Alarm                         | 85                          | 1.82              |
| Alcohol Offenses              | 7                           | 0.15              |
| Animal Problem                | 313                         | 6.69              |
| Assault                       | 19                          | 0.41              |
| Attempt to Locate             | 4                           | 0.09              |
| Attempted Burg                | 2                           | 0.04              |
| Attended Death                | 1                           | 0.02              |
| Complaints with ATV's         | 1                           | 0.02              |
| Non-sufficient Funds Check    | 1                           | 0.02              |
| Bail Check                    | 13                          | 0.28              |
| Bar check                     | 1                           | 0.02              |
| Burglary                      | 10                          | 0.21              |
| Check well being              | 125                         | 2.67              |
| Child Abuse or Neglect        | 1                           | 0.02              |
| Citizen Requested Assistance  | 140                         | 2.99              |
| Neighborhood Dispute          | 37                          | 0.79              |
| Civil complaints              | 37                          | 0.79              |
| Civil Problem                 | 18                          | 0.38              |
| Crimes with Computers         | 1                           | 0.02              |
| Created in Error              | 1                           | 0.02              |
| Criminal Mischief             | 1                           | 0.02              |
| Concealed Weapons Permit      | 30                          | 0.64              |
| Deliver Message               | 6                           | 0.13              |
| Disabled/Stranded Motorist    | 32                          | 0.68              |
| Disorderly Conduct            | 21                          | 0.45              |
| Domestic Call                 | 57                          | 1.22              |
| Drug Intelligence Information | 4                           | 0.09              |
| Drug Paraphernalia            | 2                           | 0.04              |
| Drug-Narcotics Violations     | 3                           | 0.06              |
| DUI Alcohol or Drugs          | 3                           | 0.06              |
| Escort                        | 18                          | 0.38              |
| Fingerprint-Non Criminal      | 2                           | 0.04              |
| Fire                          | 12                          | 0.26              |
| Chimney Fires                 | 1                           | 0.02              |

| <b><u>Nature of Call</u></b>    | <b><u>Total Calls Received</u></b> | <b><u>% of Total</u></b> |
|---------------------------------|------------------------------------|--------------------------|
| Brush or Grass Fire             | 1                                  | 0.02                     |
| Unattended/Unpermitted Burn     | 1                                  | 0.02                     |
| Vehicle Fire                    | 3                                  | 0.06                     |
| Fireworks Violation             | 9                                  | 0.19                     |
| Forgery                         | 1                                  | 0.02                     |
| Found Property                  | 92                                 | 1.97                     |
| Fraud                           | 22                                 | 0.47                     |
| Shots Fire, Shots Heard         | 17                                 | 0.36                     |
| In Person/phone/text/internet   | 62                                 | 1.32                     |
| Information Report              | 256                                | 5.47                     |
| Intoxicated Person              | 7                                  | 0.15                     |
| Juvenile Runaway                | 2                                  | 0.04                     |
| Juvenile Problem                | 33                                 | 0.70                     |
| Keep the peace                  | 4                                  | 0.09                     |
| Littering/Illegal Dumping       | 2                                  | 0.04                     |
| Lost Property                   | 31                                 | 0.66                     |
| Incident Made in Error          | 2                                  | 0.04                     |
| Medical Emergency               | 97                                 | 2.07                     |
| Non-Emergency Transport         | 1                                  | 0.02                     |
| Person with Mental Illness      | 1                                  | 0.02                     |
| 10-44 Subject                   | 2                                  | 0.04                     |
| Miscellaneous                   | 7                                  | 0.15                     |
| Missing Person ALL              | 9                                  | 0.19                     |
| Misuse of 911                   | 3                                  | 0.06                     |
| Motor Vehicle Complaint         | 201                                | 4.29                     |
| Noise Complaint                 | 12                                 | 0.26                     |
| Drug/alcohol overdose           | 1                                  | 0.02                     |
| All Court Paperwork             | 6                                  | 0.13                     |
| Parking Violation/Obstructing   | 58                                 | 1.24                     |
| Traffic Accident w/ Damage      | 230                                | 4.91                     |
| Permit Bum                      | 3                                  | 0.06                     |
| Traffic Accident, w/ Injuries   | 20                                 | 0.43                     |
| Probation Violation             | 2                                  | 0.04                     |
| Property Damage, Non Vandalism  | 2                                  | 0.04                     |
| Prowler                         | 1                                  | 0.02                     |
| Registered Sex Offender         | 11                                 | 0.23                     |
| Property/Business Check         | 60                                 | 1.28                     |
| Serve Protection Orders         | 24                                 | 0.51                     |
| Serve Subpoena                  | 11                                 | 0.23                     |
| Registration of Sex Offender    | 12                                 | 0.26                     |
| Sex Offender Registration Viol  | 1                                  | 0.02                     |
| Rape/Statutory Rape/Sex Assault | 1                                  | 0.02                     |
| Shellfish Violation             | 1                                  | 0.02                     |
| Any Special Detail              | 50                                 | 1.07                     |
| Attempted Suicide               | 10                                 | 0.21                     |
| Suspicious Person/Veh/Incident  | 199                                | 4.25                     |
| Terrorist Threat                | 1                                  | 0.02                     |
| Theft                           | 76                                 | 1.62                     |
| Theft-Automobile                | 1                                  | 0.02                     |
| Threatening                     | 18                                 | 0.38                     |



| <b><u>Nature of Call</u></b>   | <b><u>Total Calls Received</u></b> | <b><u>% of Total</u></b> |
|--------------------------------|------------------------------------|--------------------------|
| Traffic Control                | 4                                  | 0.09                     |
| Road Hazards (Sign/Signal/Debr | 84                                 | 1.79                     |
| Traffic Light Complaints       | 1                                  | 0.02                     |
| Traffic Violation              | 1394                               | 29.78                    |
| Traffic Stop                   | 2                                  | 0.04                     |
| Trespassing                    | 23                                 | 0.49                     |
| UAD Alcohol Offense            | 1                                  | 0.02                     |
| Underage Drinking Detail       | 6                                  | 0.13                     |
| Unattended Death               | 5                                  | 0.11                     |
| Criminal Mischief/Damage       | 13                                 | 0.28                     |
| Vehicle off road               | 7                                  | 0.15                     |
| Bail Violation                 | 1                                  | 0.02                     |
| Viol.Cond.Rel.                 | 6                                  | 0.13                     |
| Violation of Protection Order  | 11                                 | 0.23                     |
| Warrant Arrest                 | 25                                 | 0.53                     |
| <b>Total Reported: 4681</b>    |                                    |                          |

**BUCKSPORT ANIMAL SHELTER**  
**2017 - 2018**  
**ANNUAL REPORT**

The Bucksport Animal Shelter continues to be very busy year in and year out. The town provides services for the towns of Bucksport, Orland, Orrington, Winterport and Prospect. We continue to receive yearly requests from other communities and we do not have the time or space to assist them.

Animal Control Officer Dan Joy has been the ACO for the Town of Bucksport for 29 years. He continues to be very dedicated to this job and the town is very fortunate to have him in this position. He continues to be surrounded by a number of very dedicated volunteers that help him manage the shelter and the animals on a daily basis. We continue to try and fill the part time position at the shelter to assist ACO Joy in his daily duties. The animal control position continues to be considered a part time position and could not be done without the volunteers. These individuals put in countless hours at the shelter to make sure that the animals are taken care of the way they should be. I would like once again to take the time to thank all of you for what you do. A Job Well Done!!!

We continue to receive donations each month. We have several people that continue to donate funds to the animal shelter each month. We also continue to receive free food for the shelter from two businesses in Bangor and Ellsworth. This has been very helpful. I would like to take the time to thank each and every one of you for your generosity. The town has had to buy very little, if any, food for the animals at our shelter for several years now.

Animal Control Officer Dan Joy handled a total of 313 animal complaints this year.

Respectfully submitted,  
Sean P. Geagan  
Chief of Police

## **PUBLIC WORKS DEPARTMENT 2017-18 ANNUAL REPORT**

The 2017-2018 fiscal saw more changes for Public Works. In May a gently used shoulder grading attachment was purchased for the new sidewalk machine to allow personnel to fill the miles of low shoulders on our rural roads after this year's maintenance paving is completed. A brine making machine was also purchased to produce our own salt brine instead of purchasing liquid calcium from a vendor. This new machine allows us to produce prewetting liquid at a cost of 4 cents per gallon vs. buying liquid calcium at \$2 per gallon. In June, we took delivery of a line striping machine. This allows us to perform small striping projects with our own personnel. In the future we plan to expand to more. These new machines should show a substantial savings for the department. For the second year in a row, the Public Works crew built a float display for the Parade of Lights and received the Spirit Award for its effort.

The winter season started with a snow storm on the 16th of December and ending with an icing event on the 16<sup>th</sup> of April. Personnel responded to no less than 32 weather events, 11 of which were freezing rain/ice events, and a blizzard which dropped more than 24 inches of snow. The result was the purchase of 3,165 tons of road salt. This compares to the prior seasons 30 events and 1,948 tons of salt.

The department removed and replaced four driveway culverts and one cross pipe this season as well as repairing 7 manhole structures. All trenches were repaved by department personnel prior to this year's annual paving program. This year's maintenance paving program overlaid approximately 4 miles of road, requiring just short of 3,000 tons of hot mix asphalt at a total cost of \$198,000.

The maintenance of our rural roads with the cleaning of shoulders and ditches on a 3,500' section of Silver Lake Road, 1 mile on the Turkey Path, as well as sections on Bucksmills Road and Moosehorn Drive.

This winter between storms, five different floats from the Town Dock were brought inside the garage to be repaired or rebuilt prior to being put back in the river in the Spring. These floats were identified while the crane lifted them from the river in the fall.

This year the Town Council supported the purchase of a new 2017 Freightliner plow truck and a new John Deere 310 Backhoe. Both pieces replaced units between eight and ten years old.

This June myself and the whole crew attended this year's annual "HIGHWAY CONGRESS" at the Skowhegan Fair Grounds. The event is hosted by the MAINE LOCAL ROADS CENTER. We all enjoyed making connections with other public work crews and seeing lots of equipment and tools of the trade.

Respectfully Submitted,  
Jay Lanpher  
Public Works Director

## **BUCKSPORT WASTEWATER TREATMENT FACILITY ANNUAL REPORT JULY 2017 – JUNE 2018**

The first full year of operation at the new Secondary facility went very well and it is performing as it should. Punch list items are nearly completed, the end of August 2018 will be the end of the warranty period. Chemicals used are a polymer for thickening the sludge to help with dewatering. UV (Ultra Violet) for disinfection (May 15<sup>th</sup> thru September 30<sup>th</sup>), Soda Ash is injected into the Aeration basins and Digester to control PH levels. Sodium Hypochlorite and Sodium Bisulfate are on hand as a backup for the UV system.

Over the last fiscal year the Bucksport Wastewater Treatment Facility processed 92,140,000 gallons of wastewater. This flow is a 10% decrease over the 2016-2017 fiscal year. The Town of Orland contributed 4,712,087 gallons of wastewater, an increase of 10%. The Town of Verona contributed 4,059,393 gallons of wastewater, an increase of 3% from the last fiscal year.

Precipitation totals are recorded daily at the Bucksport Wastewater Treatment Facility. From July 1, 2017 through June 30, 2018 – 30.76 inches of rainfall and 103.01 inches of snowfall were recorded as compared to 31.72 inches of rainfall and 74.14 inches of snowfall for last fiscal year. Rainfall and snow melt can contribute significantly to the flow received by the treatment facility as there is still a good amount of inflow and infiltration to the sewer system. Infiltration is groundwater that enters through cracks in the sewer lines and inflow is groundwater or storm water that enters through roof drains and sump pumps. These additional flows pose some challenges to the operation of the treatment facility.

196.00 cubic yards of sludge was processed during the fiscal year. This is a decrease of 31 cubic yards or a 16% decrease overall. Our sludge is now being trucked to J & J Development Corporation to be composted once a year instead of land spreading and is more cost effective at this time.

The Swirl Concentrator (CSO) Facility on Main Street operated three times in January 2018, once in February 2018 and once in April 2018 for a total of 5 times. Total flows through the Vortex totaled 2,915,000 gallons of effluent treated wastewater being discharged to the Penobscot River an increase of 1,019,000 gallons over the last fiscal year. For the most part this is still a learning process with sample locations and pump speeds playing major rolls in the performance of this facility and we are gaining history and knowledge every year to better operate this facility.

In the collection system we flushed approximately 15,000 feet of sewer main lines as part of the maintenance program. We had four plugged sewer lines that were either flushed or repaired. All sewer mains have been inspected to make sure they are flowing smoothly. There were four new service line connections made to the system this year. We are still working on maps of the system, number of manholes that we have linear feet of piping, size, condition of main, age, and type of pipe that is in the collection system.

We are still finding a lot of wipes and rags in the system as they are getting into the pumps and clogging pumps. Have had to pull pumps in stations #4, #5, and #6 numerous times to unclog rag buildup. Mostly finding baby wipes and other rags that get into the system. Please beware that this is very costly for you as a customer and very time consuming for our crews!

In closing, please help keep the environment healthy by not disposing harmful substances into the sewer. Remember that the water we have is all we will ever have and cleaning pollutants from it becomes more costly every day! Protect this resource for future generations.

Respectfully submitted,  
David Michaud, Superintendent Maine Water Bucksport Division

## **BUCKSPORT SOLID WASTE FACILITY REPORT 2017-2018**

The Bucksport Transfer Station, this year served the citizens of Bucksport and Orland. The facility provides the opportunity to dispose of household trash, demolition and wood debris, metals, motor oil, and bulky appliances and furniture, electronics and mercury containing items. The facility is open Thursday through Monday from 9:00 am to 5:00 pm. A fee is assessed for the disposal of demolition debris, bulky items, woods, and household trash containing recyclable items. Mercury containing products are assessed a disposal fee. A copy of the fee schedule is available on the Town of Bucksport website, the Town Office or at the Transfer Station office. Any citizen who meets one of the following conditions; has paid excise tax in Bucksport; is a permanent or seasonal resident of Bucksport, may obtain a disposal permit at the Transfer Station or Town office during normal hours. There is no fee for the permit. A special permit may be obtained through the Town Office during normal business hours when the above conditions are not met.

The Bucksport Transfer Station collected 945.58 tons of solid waste during the period July 1, 2017 to June 30, 2018. This year's ZERO SORT totaled 230.21 tons. Additionally, 60.6 tons of metal, and 6.13 tons of refrigerators were recycled. 264.85 tons of construction demolition materials and clean wood were disposed at a contracted landfill. 154 automotive batteries were returned for reprocessing, and 12 propane tanks. 800 gallons of household generated motor oil was turned over to the Bucksport Public Works Department for use in their waste oil heating furnaces. The Town redirected 10.16 tons of re-usable items. The E-waste collection program handled 477 televisions, 110 computer monitors, and 984 other electronic items. U-waste collected 3,272 linear feet of bulbs of many sizes and variety. Total recycling of all items earned the Town \$21,114.55 in new revenues.

The citizens' commitment to a viable and active recycling program is critical in an era of limited economic growth and decreasing budgets. Recycling helps to offset increases in disposal fees. Since the start of the ZERO SORT program, recycling has continued to meet expectations. If you have questions in regards to issues with the Town of Bucksport Transfer Station, please contact us at 469-7496. You can also refer to the Town's website at [www.bucksportmaine.gov](http://www.bucksportmaine.gov).

This year marks the end of sharing of the Transfer Station with the Town of Orland. As of June 30<sup>th</sup>, Orland has opened its own Transfer Station next to its sand shed.

I would like to thank all the citizens of Bucksport and Orland and the Town Council for their cooperation and recycling efforts.

Respectfully submitted,  
Daniel Robinson  
Transfer Station Operator

## **Report of the Superintendent of Schools 2017-2018 School Year**

The 2017-2018 school year was once again a busy and productive year for the School District. During the year, RSU 25 completed the revision of our strategic plan which is the guiding document that is used as a litmus for District and School level planning. The new plan builds from the previous plan and was guided by feedback from more than six hundred residents of the communities of RSU 25.

I am pleased to report Bucksport High School has received continued accreditation from the New England Association of Schools and Colleges (NEASC). During the past year, the staff and administration of Bucksport High School completed the yearlong self-study process in preparation for their decennial accreditation visit from the New England Association of Schools and Colleges (NEASC). The self-study process is a critical step in the accreditation process and provides the basis of the review by the visiting committee comprised of educators from across New England. The report of the committee was very complementary and commended the school for the many programs and services provided to the students.

Our curricular efforts continue to focus on the development of learning standards for each grade level by subject. By the beginning of the new school year in September 2018 we will have published learning standards for each grade level. This is an important development to assist the District in communicating the expectations for each year of a student's academic journey.

The District has joined a collaborative of twenty one area school districts to form a Regional School Collaborative. This new relationship will provide us opportunities to access regional programming for students with special needs, expanded professional development opportunities, and establishment of regional purchasing groups. On the facilities front, the School Board is completing plans for renovation of the Bucksport Middle School gymnasium intending to present the renovation plan for the consideration of the voters in November 2018.

The upcoming year will be a continuation of our work to bring to life the goals of the Strategic Plan, and meeting the needs of all of our learners. I look forward to continuing to work closely with the Town Council, Town Manager, community members, and the RSU 25 School Board to make the school system the best we can for the students and citizens of Bucksport.

Respectfully Submitted,

James Boothby  
Superintendent of Schools

### **2017-2018 Enrollment (Oct. 1 2017)**

|                         |       |      |
|-------------------------|-------|------|
| Jewett School           | PK-K  | 119  |
| Miles Lane              | 1-4   | 281  |
| Bucksport Middle School | 5-8   | 340  |
| Bucksport High School   | 9-12  | 314  |
| District Total          | PK-12 | 1054 |

## **Recreation Report Bucksport YMCA**

The YMCA provided a fully state-licensed summer camp which enjoyed its second year of operation. This camp qualified for Maine state childcare voucher and on top of state assistance, the Bucksport YMCA provided more than \$9,600 in tuition assistance. Enrollment is trending upwards and we now offer 11 weeks of childcare. 5 summer staffing positions were created.

Membership continues to grow at the Bucksport YMCA fitness center which now carries 137 members. The town of Bucksport added 3 new industrial treadmills to the space which accommodate such a sharp rise in membership. Extended hours, numerous upgrades and wall to wall staffing are likely some of the bigger reasons for such growth.

The Bucksport YMCA has been working diligently to manage recreation assets such as the Tim Emery Municipal Pool. A large effort has been made to revitalize public areas at the pool and enhance the family friendly atmosphere. The entire pool facility, including the pool deck and out-building were given a fresh coat of paint. All toilets in the pool house were swapped for more efficient, ADA approved replacements.

The Bucksport YMCA continues to collaborate with numerous community partners to maximize programming opportunities in town. Some of our more frequent collaborative partnerships have been with the Great Pond Land Trust, Bucksport Chamber of Commerce, RSU-25, Bucksport Heart and Soul along with numerous others.

The YMCA continues to run traditional youth sports offerings with several new additions. Indoor soccer proved sustainable in our first year and numbers for Spring flag football were outstanding. If our community is able to grow and sustain additional participation in youth sports, house leagues with limited travel are a possibility moving forward.

The Bucksport YMCA has established a free to the community drop-in program for 5<sup>th</sup>-8<sup>th</sup> grade RSU-25 students. This is a town supported pilot program which seeks to provide structure to middle school students who do not participate in extracurricular activities and give them a safe place to be with friends.

The YMCA in partnership with RSU-25 has piloted a leadership program which seeks to assist participants in developing leadership qualities and practice advocating for a positive school culture.

Personal enrichment classes continue to be a growth focus of the YMCA with a great effort being made to recruit creative instructors and add unique and interesting opportunities to our offering.

The YMCA added full time administrative assistant and membership coordinator Ellie Shorey. This allows the YMCA to do all registration in Bucksport or online. The investment in a new staffing position will allow our Y to grow programming exponentially faster.

**Nick Tymoczko**  
**Operations Director**



## **Town of Bucksport Marina Annual Report**

I would like to point out that writing a report that covers the fiscal year at the Marina includes reviewing the back half of one year and the front half of another, which is not really the best way to point out how a season actually progressed. For fiscal purposes only, I will be pointing out revenues that started July 1, 2017 and continued until June 30, 2018 and I'll be comparing those to prior fiscal years.

Since the first full budget year the town owned the Marina, 2014 to 2015, to the review of the second fiscal year 2016 to 2017, the Marina had increased in revenue 20%. For the fiscal year of July 2016 through June 2017 the gross revenue from sales at the Marina was \$88,928.37. This breaks down to the following three main categories.

- Gasoline and store items are 37% of the sales.
- Seasonal slips are 52% of the sales.
- Transient dockage is 11% of the sales.

For the current fiscal year of July 2017 through June 2018 the gross revenue from sales at the Marina had increased to \$110,863. This has shown another gross revenue increase over the previous fiscal year of 20%.

Gasoline and store items remained around 37% of gross sales. Seasonal slips stayed steady at 52% of gross sales and transient dockage remained steady at 11% of gross sales.

Since the overall gross revenue is 20% over the previous fiscal season all areas of revenue increased as follows:

- Transient dockage rose 23% over the last fiscal year (All dockage was up 15%).  
Sales and gasoline increased 17% over last fiscal year.

All gross revenue sales as compared to the previous season were recorded with prices of all sales remaining the same, with the exception of gasoline, where the retail price fluctuated to follow the wholesale price changes.

It is difficult to say exactly how many boats were seasonal during the fiscal year because it covers parts of two summer seasons. But for the last part of the fiscal year, which would be the spring/summer of 2018, we had 41 out of the 45 slips rented for the season. We reserve a few slips for transient vessels to spend the night along with using the main town pier and floats.

Gasoline remains steady as far as the number of gallons sold for the fiscal season. The prior fiscal season the Marina sold 12,122 gallons and this fiscal season the number gallons sold were 12,914 which is a small increase of 792 gallons.

Another example of increased sales can be shown by the sales of bags of ice. During the last fiscal year there were 237 bags of ice sold and in this fiscal year there were 268 bags of ice sold.

We did start a new service for the Marina customers and others by opening up the catalog sales service, where a boater can look up an item he's interested in purchasing from a catalog and we will have that item the very next day by truck from Connecticut. We are working with a wholesaler who is a major marine supplier for the New England area. This service seems to be a hit with the Marina customers and we have been able to be very competitive in our pricing with the largest marine sales store in the area, Hamilton Marine, which has a store in Searsport and several others throughout Maine. So far we have not advertised the service outside of our Marina customers, but there are plans to do so in the future which should increase sales.

One of our more exciting ventures that we have been working on for several months is the addition of diesel fuel sales at the Marina. We have several vessels that season here that are powered by diesel engine and must purchase their fuel from other areas. Many of the transient vessels that stay at our facilities are also powered by diesel engines and being able to provide that service for the transients would be a boost to the Marina facility. We have filed for a grant from the Maine DOT which has tentatively been approved for the season of 2019, so we hope to break ground this coming spring and install another 2000 gallon double wall tank to match the gasoline tank we currently have. The new system will also replace the gasoline pump which is probably more than 30 years old.

The planning and bidding for the replacement of the town pier and landing facility has been completed. And for the next fiscal year I will be able to report a completed pier and landing area. This will be quite an improvement over the old one as the replacement structure will be of industrial quality and should last a considerable amount of time.

In closing I would just like to say thanks to Rich Rotella for being there when we needed him and to Bill Gray for being a faithful, hard-working employee. Bill and I were able to do the whole 2018 season, open seven days a week, eight or nine hours a day, with just the two of us. We both enjoy being employees of the town and being around the customers at the Marina.

Michael Ormsby  
Marina Manager / Harbormaster

**2018 REAL ESTATE TAXES  
DUE AS OF 06/30/2018**

| <b>Account #</b> | <b>Name</b>                         | <b>Amount Due</b> |
|------------------|-------------------------------------|-------------------|
| 2861             | Albert, Kelley (Woodard, Hannaford) | 774.74            |
| 3278             | Albert, Kelley J (Woodard)          | 443.92            |
| 626              | Allard, Abram J.                    | 1,357.02          |
| 3119             | ALLISON, MICHAEL A                  | 996.27            |
| 2303             | Appleby, David                      | 942.16            |
| 1168             | Atherton, Michelle (Tozier)         | 1,767.28          |
| 1432             | ATHERTON, THOMAS P                  | 394.65            |
| 2243             | ATHERTON, THOMAS P                  | 527.44            |
| 2604             | AYCOCK, BARBARA S                   | 3,056.17          |
| 2187             | Baker, Melissa                      | 2,004.08          |
| 1866             | BARTELS, NATE                       | 1,611.40          |
| 2021             | BENNETT, RUTH M                     | 1,529.56          |
| 356              | BERNIER, DANIEL A TIP               | 539.03            |
| 319              | BOWDEN, LYNN*                       | 1,555.10          |
| 1031             | BREEN, LOUISE                       | 127.82            |
| 457              | BROWN, TIMOTHY A                    | 1,166.66          |
| 1897             | BRYANT, KELLY                       | 2,246.31          |
| 470              | BURKE, ROY & HOLLY                  | 250.69            |
| 2111             | BURPEE, MICHAEL & MARCUS            | 654.08            |
| 2112             | BURPEE, MICHAEL & MARCUS            | 384.98            |
| 1657             | Buza, Kevin                         | 2,319.71          |
| 489              | CALVI-GAUDET, DEBRA (heirs of)*     | 388.07            |
| 509              | CARPENTER, DENNIS E                 | 467.38            |
| 510              | CARPENTER, DENNIS E                 | 898.74            |
| 210              | CARY, TROY S TIP*                   | 1,152.65          |
| 2790             | CASSADY, JAMES                      | 1,258.42          |
| 647              | CATION, NANCY W                     | 2,556.85          |
| 218              | CHASE, HAROLD H JR                  | 220.86            |
| 638              | Cirillo, Jane E                     | 696.30            |
| 345              | Cirillo, Jane E TIP                 | 1,813.13          |
| 2969             | Cirillo, Jane E TIP                 | 1,686.42          |
| 485              | Clough, Tracy (Paquette)            | 472.87            |
| 677              | Coleman, Kristine                   | 1,399.98          |
| 679              | COLEMAN, NATHANIEL L (heirs)        | 1,352.92          |
| 556              | COOMBS, EMILIE A                    | 323.50            |
| 112              | COTE, PAMELA S (ATWOOD)             | 823.17            |
| 1930             | COUGH, RYAN J                       | 1,878.16          |
| 749              | CRAIG, CAROLYN M, (heirs of)        | 549.16            |
| 755              | CRAIG, RAE JEAN                     | 1,863.74          |
| 757              | CRAIG, RAE-JEAN                     | 1,175.95          |
| 733              | Danico, Malinda L.                  | 789.75            |
| 825              | DAVIS, EDWARD L (LIFE ESTATE)       | 228.89            |
| 1450             | Dewitt, Kimberly L.                 | 395.62            |
| 867              | DOLAN, PAUL E                       | 287.64            |
| 453              | Doucette, Stephen                   | 1,483.13          |
| 3169             | DRAKE, WILLIAM E                    | 708.37            |
| 965              | EASTMAN, SALLY G (heirs of)         | 2,276.41          |
| 968              | EASTMAN, SALLY G (heirs of)         | 1,920.31          |

|      |                                   |           |
|------|-----------------------------------|-----------|
| 2    | Edison Mobile Home Park, LLC      | 250.16    |
| 369  | Edison Mobile Home Park, LLC      | 275.76    |
| 1134 | Edison Mobile Home Park, LLC      | 205.95    |
| 1964 | Edison Mobile Home Park, LLC      | 250.16    |
| 2149 | Edison Mobile Home Park, LLC      | 259.36    |
| 2293 | Edison Mobile Home Park, LLC      | 184.53    |
| 2939 | Edison Mobile Home Park, LLC      | 245.91    |
| 2940 | Edison Mobile Home Park, LLC      | 173.48    |
| 1592 | EMERY, MATTHEW I                  | 1,709.49  |
| 1849 | Flower, Joseph R.                 | 1,894.12  |
| 3116 | Forestvale Properties, Inc.       | 10,422.41 |
| 3317 | FRATES, KELLY J                   | 2,652.92  |
| 92   | GALLUPE, CELESTE L (HURINENKO)    | 2,982.38  |
| 2448 | Gamble, Brenda Snow TIP           | 515.80    |
| 1080 | GARZARELLI, GARY J (HOME) TIP     | 1,338.84  |
| 2348 | GOLDING, HEIDI                    | 2,668.01  |
| 1132 | GOMM, BRAD P                      | 129.41    |
| 1195 | GRAY, GAYLEN                      | 1,675.70  |
| 2386 | GRAY'S CONSTRUCTION, INC          | 2,033.60  |
| 1226 | GREENLAW, EVA M (Heirs of)        | 938.31    |
| 1274 | GROSS, TONY W                     | 394.31    |
| 1275 | GROSS, VIRGINIA E                 | 643.42    |
| 883  | GRUNWALD, MARION R                | 1,935.97  |
| 2810 | Guillou, Ronald C.                | 189.80    |
| 3162 | Guillou, Ronald C.                | 184.69    |
| 1294 | HALLOWELL, GAIL E                 | 1,232.85  |
| 1296 | HAND, WAYNE (Buck. Golf Club dba) | 8,900.71  |
| 709  | Harlow, Dana F. & Tamika S.       | 842.58    |
| 1332 | HASENBANK, DAVID                  | 1,142.90  |
| 1339 | HATCH, KENDALL W JR               | 590.99    |
| 2492 | HEROUX, GEORGE J                  | 774.23    |
| 3052 | HOLYOKE, JAMIE A                  | 726.59    |
| 60   | HOME, INC                         | 1,077.41  |
| 1074 | Hovey, Valerie                    | 540.87    |
| 1421 | HOWARD, DARRELL (DEVISEES)        | 527.33    |
| 1422 | HOWARD, DARRELL (DEVISEES) TIP*   | 842.21    |
| 2707 | HURD, BRAD L.                     | 1,085.04  |
| 83   | Ireland, Alice                    | 255.88    |
| 1461 | IRVING, EDNA B TIP                | 217.50    |
| 1462 | IRVING, EDNA B TIP                | 177.99    |
| 915  | JEROME, TIMOTHY                   | 580.17    |
| 1499 | JEROME, TIMOTHY                   | 1,576.49  |
| 2928 | JEROME, TIMOTHY                   | 511.11    |
| 1506 | JOHNSON, AUDREY (Heirs of)        | 2,029.48  |
| 1245 | Kaja Holdings 2, LLC              | 1,920.86  |
| 3393 | KEENE, DENISE LESLIE              | 548.14    |
| 3394 | KEENE, DENISE LESLIE              | 697.47    |
| 1590 | KINSTLER, BARRON C                | 59.37     |
| 2510 | Kisamitakis, Dino                 | 1,749.76  |
| 1598 | KNOWLES, AUDREY                   | 1,126.12  |
| 3163 | Larochelle, John                  | 371.52    |
| 381  | Leighton, Nadine                  | 1,451.29  |

|      |                                       |          |
|------|---------------------------------------|----------|
| 2237 | LINSCOTT, DENISE M                    | 548.65   |
| 2025 | LITTLE, SHARON E                      | 1,335.95 |
| 1684 | LITTLEFIELD, GLENDON E, JR (heirs of) | 1,384.76 |
| 1688 | LOCKE, ARLINE F (Heirs of) TIP        | 1,038.37 |
| 1689 | LOCKE, RACHAEL                        | 917.83   |
| 1582 | LOW, KEVIN (heirs of)                 | 969.47   |
| 536  | LUTZ, PHILIP T                        | 265.93   |
| 1728 | LUTZ, PHILIP T                        | 855.52   |
| 2957 | MANNING, BRIAN                        | 1,018.88 |
| 1769 | Manookian, Destiny*                   | 1,043.17 |
| 2305 | Marshall, Erin M.                     | 2,082.40 |
| 2307 | Marshall, Erin M.                     | 126.80   |
| 3291 | Marshall, Erin M.                     | 1,251.83 |
| 42   | Massey, Joyce                         | 259.24   |
| 3087 | MCCANN, PAUL R (Heirs of)             | 1,593.26 |
| 1532 | MCELVAIN, PAUL S, Trustee             | 2,138.01 |
| 1539 | MCELVAIN, PAUL S, Trustee             | 218.00   |
| 1766 | MCELVAIN, PAUL S, Trustee             | 265.89   |
| 1767 | MCELVAIN, PAUL S, Trustee             | 1,904.64 |
| 1768 | MCELVAIN, PAUL S, Trustee             | 398.81   |
| 674  | McElvain, Paul S. (Trustee)           | 474.14   |
| 1777 | McElvain, Paul S. (Trustee)           | 218.00   |
| 3246 | MCFARLAND, WAYNE ETAL                 | 346.37   |
| 1697 | MCGRAW, CHERYL D                      | 655.41   |
| 1836 | MCLELLAN, KEVIN L                     | 1,430.84 |
| 1336 | MERRITT, ERIC                         | 3,497.65 |
| 2174 | MERRITT, ERIC                         | 685.34   |
| 1222 | Mid-Ohio Trust Co. Custodian FBO      | 2,621.48 |
| 3005 | Milliken, Kenneth A.                  | 519.16   |
| 3033 | MITCHELL, GAIL (WOODBIDGE)            | 441.74   |
| 737  | MONREAL, RAYMOND A                    | 1,277.31 |
| 1903 | MORGAN, JOHN E & LEONA TRUSTEES       | 4,349.80 |
| 1971 | NOONAN, MICHAEL F                     | 3,667.75 |
| 1984 | NORWOOD, RALPH E                      | 1,718.79 |
| 2044 | PARKER, THOMAS W                      | 669.09   |
| 743  | Potter, Stacy R                       | 583.11   |
| 2811 | Price, Sharon J.                      | 1,764.15 |
| 2157 | PYE, DANIEL T                         | 1,488.51 |
| 2280 | RAINEY, JAMES                         | 2,837.06 |
| 2173 | RANZONI, JOSEPH D TIP                 | 1,408.40 |
| 1859 | Reed, Jeffrey L.                      | 1,776.89 |
| 2225 | ROBINSON, DANA R                      | 669.06   |
| 165  | RVFM 13 Series, LLC                   | 840.42   |
| 3021 | Schmidt, Douglas F                    | 671.17   |
| 777  | Scott, Stephen L & Nancy G JT         | 643.85   |
| 2362 | SHEEHAN, MICHAEL A                    | 3,113.46 |
| 3345 | SMALL, RICHARD C                      | 1,370.48 |
| 2432 | SMITH, NORMAN A                       | 3,863.22 |
| 1640 | SMITH, RICHARD L.                     | 2,531.55 |
| 2429 | SMITH, SANDRA R                       | 743.41   |
| 1416 | ST FRANCIS COMMUNITY, INC             | 1,574.81 |
| 2548 | SWAZEY, PETER C                       | 566.19   |

|      |                            |                   |
|------|----------------------------|-------------------|
| 2950 | Thibeau, Jeffrey           | 410.02            |
| 1243 | UPTA ME ASSETS LLC TIP     | 218.85            |
| 1988 | UPTA ME ASSETS LLC TIP     | 132.79            |
| 2233 | Vilasuso, Ronald           | 606.05            |
| 2046 | Ward, Jamie                | 219.65            |
| 1458 | WARDWELL, BRIAN R          | 1,656.26          |
| 2743 | WESCOTT, DESTINY DAWN      | 286.46            |
| 721  | WHITE, SARAH TIP           | 260.90            |
| 1600 | WILLEY, THOMAS A           | 1,789.94          |
| 1818 | Williams, Katlynn          | 1,921.53          |
| 2831 | WINCHESTER, DORIS          | 1,728.84          |
| 594  | WINCHESTER, WADE & MELISSA | 1,308.18          |
| 2838 | WINTERS, PAUL (HEIRS) TIP  | 154.14            |
| 2840 | WITHAM, CANDICE            | 1,962.27          |
| 2839 | Witham, David A. TIP*      | 1,586.88          |
| 2841 | WITHAM,CANDICE L           | 584.02            |
| 2858 | WOOD, EDMUND               | 695.12            |
| 2865 | WOODBIDGE, ROGER           | 1,454.31          |
| 2867 | WOODBIDGE, ROGER           | 872.62            |
| 224  | Young, Cinda L.            | 532.05            |
|      |                            | <hr/>             |
|      |                            | <b>206,445.71</b> |

**2017 REAL ESTATE TAXES  
DUE AS OF 06/30/2018**

| <b>Account #</b> | <b>Name</b>                           | <b>Amount Due</b> |
|------------------|---------------------------------------|-------------------|
| 2303             | Appleby, David                        | 683.96            |
| 2021             | BENNETT, RUTH M                       | 1,684.29          |
| 457              | BROWN, TIMOTHY A                      | 120.15            |
| 1897             | BRYANT, KELLY                         | 2,445.72          |
| 470              | BURKE, ROY & HOLLY                    | 141.40            |
| 1657             | Buza, Kevin                           | 2,218.51          |
| 218              | CHASE, HAROLD H JR                    | 315.35            |
| 638              | Cirillo, Jane E                       | 562.16            |
| 345              | Cirillo, Jane E TIP                   | 1,893.26          |
| 2969             | Cirillo, Jane E TIP                   | 1,760.73          |
| 485              | Clough, Tracy (Paquette)              | 571.99            |
| 112              | COTE, PAMELA S (ATWOOD)               | 857.73            |
| 749              | CRAIG, CAROLYN M, (heirs of)          | 571.12            |
| 757              | CRAIG, RAE-JEAN                       | 1,058.51          |
| 825              | DAVIS, EDWARD L (LIFE ESTATE)         | 17.19             |
| 965              | EASTMAN, SALLY G                      | 2,113.66          |
| 968              | EASTMAN, SALLY G                      | 2,004.55          |
| 1592             | EMERY, MATTHEW I                      | 1,295.73          |
| 2448             | Gamble, Brenda Snow TIP               | 517.88            |
| 1080             | GARZARELLI, GARY J (HOME) TIP         | 1,570.36          |
| 2348             | GOLDING, HEIDI                        | 1,497.06          |
| 1195             | GRAY, GAYLEN                          | 588.40            |
| 2386             | GRAY'S CONSTRUCTION, INC              | 2,123.06          |
| 1226             | GREENLAW, EVA M (Heirs of)            | 984.74            |
| 883              | GRUNWALD, MARION R                    | 1,798.37          |
| 1294             | HALLOWELL, GAIL E                     | 1,432.53          |
| 1332             | HASENBANK, DAVID                      | 1,279.42          |
| 60               | HOME, INC                             | 1,123.68          |
| 1416             | HOVEY, MELODY (HEIRS)                 | 1,643.98          |
| 1422             | HOWARD, DARRELL (DEVISEES) TIP*       | 832.55            |
| 83               | Ireland, Alice                        | 264.34            |
| 1461             | IRVING, EDNA B TIP                    | 218.22            |
| 1462             | IRVING, EDNA B TIP                    | 178.47            |
| 1506             | JOHNSON, AUDREY (Heirs of)            | 2,117.64          |
| 3163             | Larochelle, John                      | 383.20            |
| 381              | Leighton, Nadine                      | 1,558.18          |
| 2025             | LITTLE, SHARON E                      | 81.91             |
| 1684             | LITTLEFIELD, GLENDON E, JR (heirs of) | 1,503.53          |
| 1688             | LOCKE, ARLINE F (Heirs of) TIP        | 1,135.41          |
| 1582             | LOW, KEVIN (heirs of)                 | 972.57            |
| 536              | LUTZ, PHILIP T                        | 274.86            |
| 1728             | LUTZ, PHILIP T                        | 218.60            |
| 2957             | MANNING, BRIAN                        | 1,413.07          |
| 2305             | Marshall, Erin M.                     | 2,174.52          |
| 2307             | Marshall, Erin M.                     | 128.91            |
| 3291             | Marshall, Erin M.                     | 1,305.71          |
| 1222             | Mid-Ohio Trust Co. Custodian FBO      | 2,647.22          |
| 3033             | MITCHELL, GAIL (WOODBIDGE)            | 458.75            |

|      |                               |                  |
|------|-------------------------------|------------------|
| 737  | MONREAL, RAYMOND A            | 1,420.35         |
| 2157 | PYE, DANIEL T                 | 1,542.83         |
| 2173 | RANZONI, JOSEPH D             | 1,469.90         |
| 777  | Scott, Stephen L & Nancy G JT | 623.31           |
| 2432 | SMITH, NORMAN A               | 2,121.73         |
| 1640 | SMITH, RICHARD L.             | 2,543.78         |
| 2429 | SMITH, SANDRA R               | 837.75           |
| 1243 | UPTA ME ASSETS LLC TIP        | 219.57           |
| 1988 | UPTA ME ASSETS LLC TIP        | 132.98           |
| 1458 | WARDWELL, BRIAN R             | 1,712.74         |
| 3270 | WARREN, CAROLE J (HEIRS) *TIP | 205.25           |
| 721  | WHITE, SARAH TIP              | 269.60           |
| 594  | WINCHESTER, WADE & MELISSA    | 1,651.19         |
| 2838 | WINTERS, PAUL (HEIRS) TIP     | 157.93           |
| 2840 | WITHAM, CANDICE               | 1,628.06         |
| 2839 | Witham, David A.              | 1,656.61         |
| 2841 | WITHAM,CANDICE L              | 607.59           |
| 2865 | WOODBIDGE, ROGER              | 1,517.93         |
| 2867 | WOODBIDGE, ROGER              | 909.46           |
|      |                               | <hr/>            |
|      |                               | <b>73,971.71</b> |



**PERSONAL PROPERTY ACCOUNTS**  
**JUNE 30, 2018**

| ACCOUNT #                               | NAME                          | 2015    | 2016              | 2017     | 2018       |
|---|-------------------------------|---------|-------------------|----------|------------|
| 261                                     | AT & T MOBILITY               |         |                   |          | \$116.93   |
| 18                                      | AUTOMATIC VENDING & GAMES     | \$28.22 |                   |          |            |
| 6                                       | AUTOMOTIVE ELEGANCE           | \$3.48  | \$34.56           | \$32.90  | \$32.26    |
| 72                                      | BANGOR FIBRE COMPANY          |         |                   |          | \$1,502.03 |
| 7                                       | BUCKSPORT SQUARE ASSOCIATES   |         |                   |          | \$31.19    |
| 189                                     | CENTRAL ME COLD STORAGE       |         |                   |          | \$19.78    |
| 179                                     | ENDLESS SUMMER TANNING        |         |                   |          | \$114.80   |
| 78                                      | GENE BASS CONTRACTING         |         |                   | \$107.25 | \$106.60   |
| 14                                      | GOLD STAR CLEANERS, INC       |         |                   |          | \$440.30   |
| 20                                      | HIGI SH, LLC                  |         |                   | \$31.72  | \$58.76    |
| 220                                     | KISIMITAKIS, DINO             |         |                   | \$43.56  | \$82.00    |
| 169                                     | KNOX VIEW APARTMENTS          |         |                   |          | \$286.13   |
| 196                                     | LARSEN, MARTIN W              |         |                   |          | \$301.46   |
| 282                                     | MAIN STREET CITGO             | \$14.11 |                   |          |            |
| 149                                     | RAMONA'S RESTAURANT           |         |                   | \$120.58 | \$115.14   |
| 179                                     | SUN RAE'S TANNING             |         |                   | \$57.75  |            |
| 200                                     | TUDELA (STATE FARM) INSURANCE |         |                   |          | \$60.91    |
| TOTAL PERSONAL PROPERTY 6-30-18 BY YEAR |                               | \$45.81 | \$34.56           | \$393.76 | \$3,268.29 |
| <b>TOTAL ALL YEARS</b>                  |                               |         | <b>\$3,742.42</b> |          |            |

## TAX ACQUIRED PROPERTY

**6/30/2018**

|      |                                  |      |          |
|------|----------------------------------|------|----------|
| 2902 | ATWOOD, PAMELA (COTE)            | 2015 | 418.60   |
| 112  | ATWOOD, PAMELA S (COTE)          | 2015 | 343.04   |
| 112  | ATWOOD, PAMELA S (COTE)          | 2016 | 390.78   |
| 2902 | ATWOOD, PAMELA S (COTE)          | 2016 | 478.08   |
| 2902 | CENTANNI, PAMELA                 | 2013 | 135.53   |
| 2902 | CENTANNI, PAMELA                 | 2014 | 393.36   |
| 345  | Cirillo, Jane E                  | 2016 | 1,892.34 |
| 2969 | CIRILLO, JANE E                  | 2015 | 764.87   |
| 2969 | CIRILLO, JANE E                  | 2016 | 1,770.13 |
| 112  | COTE, PAMELA S                   | 2014 | 201.38   |
| 2448 | Gamble, Brenda Snow              | 2016 | 208.33   |
| 1080 | GARZARELLI, GARY J               | 2015 | 1,360.87 |
| 1080 | GARZARELLI, GARY J               | 2016 | 1,462.14 |
| 1332 | HASENBANK, DAVID                 | 2016 | 584.48   |
| 1416 | HOVEY, MELODY (HEIRS)            | 2015 | 1,397.65 |
| 1416 | HOVEY, MELODY (HEIRS)            | 2016 | 1,654.38 |
| 1422 | HOWARD, DARRELL (DEVISEES)       | 2016 | 316.78   |
| 1461 | IRVING, EDNA B                   | 2012 | 208.73   |
| 1461 | IRVING, EDNA B                   | 2013 | 214.51   |
| 1461 | IRVING, EDNA B                   | 2014 | 190.68   |
| 1461 | IRVING, EDNA B                   | 2015 | 207.81   |
| 1461 | IRVING, EDNA B                   | 2016 | 233.64   |
| 1462 | IRVING, EDNA B                   | 2012 | 154.23   |
| 1462 | IRVING, EDNA B                   | 2013 | 158.18   |
| 1462 | IRVING, EDNA B                   | 2014 | 157.54   |
| 1462 | IRVING, EDNA B                   | 2015 | 173.25   |
| 1462 | IRVING, EDNA B                   | 2016 | 198.72   |
| 1506 | JOHNSON, AUDREY (Heirs of)       | 2016 | 645.99   |
| 1688 | LOCKE, ARLINE F (TIP)            | 2015 | 370.37   |
| 1688 | LOCKE, ARLINE F (Heirs of)       | 2016 | 1,141.56 |
| 1222 | Mid-Ohio Trust Co. Custodian FBO | 2015 | 2,314.74 |
| 1222 | Mid-Ohio Trust Co. Custodian FBO | 2016 | 2,747.88 |
| 2173 | RANZONI, JOSEPH D                | 2015 | 1,245.95 |
| 2173 | RANZONI, JOSEPH D                | 2016 | 1,473.31 |
| 3392 | SHEEHAN, MICHAEL                 | 2013 | 626.14   |
| 3392 | SHEEHAN, MICHAEL                 | 2014 | 648.00   |
| 1243 | UPTA ME ASSETS LLC               | 2011 | 185.88   |
| 1243 | UPTA ME ASSETS LLC               | 2012 | 186.68   |
| 1243 | UPTA ME ASSETS LLC               | 2013 | 191.71   |
| 1243 | UPTA ME ASSETS LLC               | 2014 | 191.81   |
| 1243 | UPTA ME ASSETS LLC               | 2015 | 208.97   |
| 1243 | UPTA ME ASSETS LLC               | 2016 | 233.64   |
| 1988 | UPTA ME ASSETS LLC               | 2011 | 118.46   |
| 1988 | UPTA ME ASSETS LLC               | 2012 | 119.21   |
| 1988 | UPTA ME ASSETS LLC               | 2013 | 121.99   |
| 1988 | UPTA ME ASSETS LLC               | 2014 | 119.61   |
| 1988 | UPTA ME ASSETS LLC               | 2015 | 133.78   |
| 1988 | UPTA ME ASSETS LLC               | 2016 | 146.34   |

|                                    |                          |      |                  |
|------------------------------------|--------------------------|------|------------------|
| 3270                               | WARREN, CAROLE J (HEIRS) | 2014 | 68.82            |
| 3270                               | WARREN, CAROLE J (HEIRS) | 2015 | 218.15           |
| 3270                               | WARREN, CAROLE J (HEIRS) | 2016 | 229.12           |
| 721                                | WHITE, SARAH             | 2016 | 184.96           |
| 2838                               | WINTERS, PAUL (HEIRS)    | 2011 | 135.31           |
| 2838                               | WINTERS, PAUL (HEIRS)    | 2012 | 147.93           |
| 2838                               | WINTERS, PAUL (HEIRS)    | 2013 | 145.53           |
| 2838                               | WINTERS, PAUL (HEIRS)    | 2014 | 143.93           |
| 2838                               | WINTERS, PAUL (HEIRS)    | 2015 | 159.03           |
| 2838                               | WINTERS, PAUL (HEIRS)    | 2016 | 170.27           |
| 2839                               | WITHAM, CANDICE          | 2015 | 421.58           |
| 2839                               | Witham, David A.         | 2016 | 1,647.91         |
| TOTAL TAXES ON FORECLOSED PROPERTY |                          |      | <b>32,514.59</b> |

United States Senate  
WASHINGTON, DC 20510

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King  
United States Senator

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

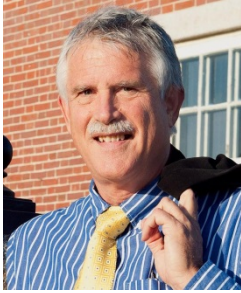
A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834<sup>th</sup> consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



HOUSE OF REPRESENTATIVES  
2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002

(207) 287-1440  
TTY: (207) 287-4469

**Rep. Richard H. Campbell**

321 River Road  
Orrington, ME 04474  
(207) 745-7748  
[dickcampbelllllc@gmail.com](mailto:dickcampbelllllc@gmail.com)

January 2019

Dear Friends & Neighbors:

Now in my second fourth-term in Maine's House of Representatives, I want to take this opportunity to extend my gratefulness to the good people of Bucksport for allowing me to be your voice in Augusta. My colleagues and I are optimistic about 2019, maintaining an open mind with a thoughtful and caring approach. Our state is positioned well economically: record-low unemployment, record-high State revenues, a record-high number of employers, and the fastest net-earning growth in New England. Accordingly, newly sworn-in Governor Mills is presented with the ability to keep Maine on course for continued success.

Over the coming months of the 129<sup>th</sup> Legislature's First Regular Session, I look forward to resuming my role as the ranking-Republican on the Environment and Natural Resources Committee. This panel's jurisdiction includes air and water quality; natural resource protection; site location of development laws, shoreland zoning, subdivisions, and growth management; management and disposal of solid, hazardous, biomedical, and special wastes; returnable containers; hydropower and dams; waste-to-energy facilities; mining; wind energy development; and general environmental policy, including oversight of the Department of Environmental Protection.

As your representative, I encourage you to take an active interest in the events unfolding under the State House dome. You can always monitor committee proceedings and floor debate in the House and Senate via the Web, <http://legislature.maine.gov/>, while my regular e-newsletter contains beneficial administrative insight and public service announcements. If you have not yet signed up to receive this publication, please send me your e-mail address.

Again, the faith and trust you have placed in me to serve you at the capitol is appreciated. Should you have questions or concerns about State Government, or if I can be of assistance in navigating the oftentimes overwhelming State bureaucracy, feel free to contact my mobile phone, 745-7748.

Sincerely,

  
Richard H. Campbell  
State Representative

District 130    Bucksport and Orrington



***Proven Expertise and Integrity***

December 5, 2018

Town Council  
Town of Bucksport  
Bucksport, Maine

We were engaged by the Town of Bucksport and have audited the financial statements of the Town of Bucksport as of and for the year ended June 30, 2018. The following statements and schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

|  |             |
|--|-------------|
| Budgetary Comparison Schedule - Budgetary Basis - Budget and<br>Actual - General Fund                      | Schedule 1  |
| Balance Sheet - Governmental Funds   | Statement C |
| Statement of Revenues, Expenditures and<br>Changes in Fund Balances - Governmental Funds                   | Statement E |
| Combining Balance Sheet - Nonmajor Governmental Funds  | Schedule D  |
| Combining Schedule of Revenue, Expenditures, and Changes in<br>Fund Balances - Nonmajor Governmental Funds | Schedule E  |

*RHR Smith & Company*

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
[www.rhrsmith.com](http://www.rhrsmith.com)

## TOWN OF BUCKSPORT, MAINE

## SCHEDULE 1

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
BUDGET AND ACTUAL - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2018

|  | <u>Budgeted Amounts</u> |                     | <u>Actual</u>       | <u>Variance</u>                      |
|--|-------------------------|---------------------|---------------------|--------------------------------------|
|  | <u>Original</u>         | <u>Final</u>        | <u>Amounts</u>      | <u>Positive</u><br><u>(Negative)</u> |
| Budgetary Fund Balance, July 1, Restated | \$ 7,641,729            | \$ 7,641,729        | \$ 7,641,729        | \$ -                                 |
| Resources (Inflows):                     |                         |                     |                     |                                      |
| Property taxes                           | 7,004,604               | 7,004,604           | 7,043,923           | 39,319                               |
| Excise taxes                             | 805,500                 | 805,500             | 875,622             | 70,122                               |
| Intergovernmental                        | 819,445                 | 819,445             | 803,477             | (15,968)                             |
| Charges for services                     | 682,370                 | 682,370             | 729,517             | 47,147                               |
| Interest on taxes                        | 24,000                  | 24,000              | 27,307              | 3,307                                |
| Interest income                          | 44,000                  | 44,000              | 133,101             | 89,101                               |
| Miscellaneous revenues                   | 32,175                  | 32,175              | 88,593              | 56,418                               |
| Transfers from other funds               | <u>74,500</u>           | <u>74,500</u>       | <u>74,500</u>       | -                                    |
| Amounts Available for Appropriation      | <u>17,128,323</u>       | <u>17,128,323</u>   | <u>17,417,769</u>   | <u>289,446</u>                       |
| Charges to Appropriations (Outflows):    |                         |                     |                     |                                      |
| General government                       | 1,537,052               | 1,537,052           | 1,621,273           | (84,221)                             |
| Protection                               | 1,572,567               | 1,572,567           | 1,605,170           | (32,603)                             |
| Public works                             | 1,031,632               | 1,031,632           | 822,256             | 209,376                              |
| Health and sanitation                    | 269,587                 | 269,587             | 263,356             | 6,231                                |
| Community and social agencies            | 87,942                  | 87,942              | 86,331              | 1,611                                |
| Education                                | 4,487,571               | 4,497,571           | 4,379,440           | 118,131                              |
| Recreation                               | 230,638                 | 230,638             | 215,929             | 14,709                               |
| Cemeteries                               | 4,525                   | 4,525               | 2,775               | 1,750                                |
| County tax                               | 186,625                 | 186,625             | 186,625             | -                                    |
| Unclassified                             | 302,242                 | 302,242             | 74,656              | 227,586                              |
| Transfers to other funds                 | <u>290,912</u>          | <u>290,912</u>      | <u>290,912</u>      | -                                    |
| Total Charges to Appropriations          | <u>10,001,293</u>       | <u>10,011,293</u>   | <u>9,548,723</u>    | <u>462,570</u>                       |
| Budgetary Fund Balance, June 30          | <u>\$ 7,127,030</u>     | <u>\$ 7,117,030</u> | <u>\$ 7,869,046</u> | <u>\$ 752,016</u>                    |
| Utilization of restricted fund balance   | \$ 164,699              | \$ 174,699          | \$ -                | \$ (174,699)                         |
| Utilization of unassigned fund balance   | <u>350,000</u>          | <u>350,000</u>      | <u>-</u>            | <u>(350,000)</u>                     |
|  | <u>\$ 514,699</u>       | <u>\$ 524,699</u>   | <u>\$ -</u>         | <u>\$ (524,699)</u>                  |



TOWN OF BUCKSPORT, MAINE  
BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2018

STATEMENT C

|  | General<br>Fund      | TIF<br>Fund       | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--|----------------------|-------------------|--------------------------------|--------------------------------|
| ASSETS   |                      |                   |                                |                                |
| Cash and cash equivalents  | \$ 2,867,686         | \$ -              | \$ 104,626                     | \$ 2,972,312                   |
| Investments  | 8,755,245            | -                 | 119,511                        | 8,874,756                      |
| Accounts receivable (net of allowance for uncollectibles):         |                      |                   |                                |                                |
| Taxes  | 3,580                | -                 | -                              | 3,580                          |
| Liens  | 286,616              | -                 | -                              | 286,616                        |
| Other  | 373,627              | -                 | 66,400                         | 440,027                        |
| Note receivable  | 119,972              | -                 | -                              | 119,972                        |
| Inventory  | 9,678                | -                 | -                              | 9,678                          |
| Due from other funds   | 57,197               | 423,144           | 2,239,829                      | 2,720,170                      |
| TOTAL ASSETS   | <u>\$ 12,473,601</u> | <u>\$ 423,144</u> | <u>\$ 2,530,366</u>            | <u>\$ 15,427,111</u>           |
| LIABILITIES  |                      |                   |                                |                                |
| Accounts payable   | \$ 105,881           | \$ -              | \$ -                           | \$ 105,881                     |
| Accrued payroll and related items                                  | 107,201              | -                 | -                              | 107,201                        |
| Due to other governments   | 36                   | -                 | -                              | 36                             |
| Due to other funds   | 4,148,399            | -                 | 57,197                         | 4,205,596                      |
| TOTAL LIABILITIES  | <u>4,361,517</u>     | <u>-</u>          | <u>57,197</u>                  | <u>4,418,714</u>               |
| DEFERRED INFLOWS OF RESOURCES                                      |                      |                   |                                |                                |
| Prepaid taxes  | 12,552               | -                 | -                              | 12,552                         |
| Deferred tax revenues  | 230,486              | -                 | -                              | 230,486                        |
| TOTAL DEFERRED INFLOWS OF RESOURCES                                | <u>243,038</u>       | <u>-</u>          | <u>-</u>                       | <u>243,038</u>                 |
| FUND BALANCES  |                      |                   |                                |                                |
| Nonspendable   | 9,678                | -                 | 140,198                        | 149,876                        |
| Restricted   | 357,358              | 423,144           | 246,479                        | 1,026,981                      |
| Committed  | 119,972              | -                 | 1,651,047                      | 1,771,019                      |
| Assigned   | 808,778              | -                 | 470,927                        | 1,279,705                      |
| Unassigned   | 6,573,260            | -                 | (35,482)                       | 6,537,778                      |
| TOTAL FUND BALANCES  | <u>7,869,046</u>     | <u>423,144</u>    | <u>2,473,169</u>               | <u>10,765,359</u>              |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | <u>\$ 12,473,601</u> | <u>\$ 423,144</u> | <u>\$ 2,530,366</u>            | <u>\$ 15,427,111</u>           |

## TOWN OF BUCKSPORT, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2018

|  | General<br>Fund     | TIF<br>Fund       | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--|---------------------|-------------------|--------------------------------|--------------------------------|
| REVENUES   |                     |                   |                                |                                |
| Taxes:   |                     |                   |                                |                                |
| Property   | \$ 7,043,923        | \$ -              | \$ -                           | \$ 7,043,923                   |
| Excise   | 875,622             | -                 | -                              | 875,622                        |
| Intergovernmental  | 803,477             | -                 | 147,985                        | 951,462                        |
| Charges for services   | 729,517             | -                 | -                              | 729,517                        |
| Miscellaneous revenues                                       | <u>249,001</u>      | <u>-</u>          | <u>293,027</u>                 | <u>542,028</u>                 |
| TOTAL REVENUES   | <u>9,701,540</u>    | <u>-</u>          | <u>441,012</u>                 | <u>10,142,552</u>              |
| EXPENDITURES   |                     |                   |                                |                                |
| Current:   |                     |                   |                                |                                |
| General government   | 1,621,273           | -                 | 3,853                          | 1,625,126                      |
| Protection   | 1,605,170           | -                 | 4,685                          | 1,609,855                      |
| Public works   | 822,256             | -                 | -                              | 822,256                        |
| Health and sanitation  | 263,356             | -                 | 3,722                          | 267,078                        |
| Community and social agencies                                | 86,331              | -                 | -                              | 86,331                         |
| Education  | 4,379,440           | -                 | -                              | 4,379,440                      |
| Recreation   | 215,929             | -                 | -                              | 215,929                        |
| Cemeteries   | 2,775               | -                 | 6,900                          | 9,675                          |
| Tax increment financing agreement                            | -                   | 500               | -                              | 500                            |
| County tax   | 186,625             | -                 | -                              | 186,625                        |
| Unclassified   | 74,656              | -                 | -                              | 74,656                         |
| Capital outlay   | <u>-</u>            | <u>-</u>          | <u>650,571</u>                 | <u>650,571</u>                 |
| TOTAL EXPENDITURES   | <u>9,257,811</u>    | <u>500</u>        | <u>669,731</u>                 | <u>9,928,042</u>               |
| EXCESS (DEFICIENCY) OF REVENUES OVER<br>(UNDER) EXPENDITURES | <u>443,729</u>      | <u>(500)</u>      | <u>(228,719)</u>               | <u>214,510</u>                 |
| OTHER FINANCING SOURCES (USES)                               |                     |                   |                                |                                |
| Transfers in   | 74,500              | -                 | 275,500                        | 350,000                        |
| Transfers (out)  | <u>(290,912)</u>    | <u>(70,000)</u>   | <u>(4,500)</u>                 | <u>(365,412)</u>               |
| TOTAL OTHER FINANCING SOURCES (USES)                         | <u>(216,412)</u>    | <u>(70,000)</u>   | <u>271,000</u>                 | <u>(15,412)</u>                |
| NET CHANGE IN FUND BALANCES                                  | 227,317             | (70,500)          | 42,281                         | 199,098                        |
| FUND BALANCES - JULY 1, RESTATED                             | <u>7,641,729</u>    | <u>493,644</u>    | <u>2,430,888</u>               | <u>10,566,261</u>              |
| FUND BALANCES - JUNE 30                                      | <u>\$ 7,869,046</u> | <u>\$ 423,144</u> | <u>\$ 2,473,169</u>            | <u>\$ 10,765,359</u>           |

TOWN OF BUCKSPORT, MAINE  
 COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS  
 JUNE 30, 2018

|  | Special<br>Revenue<br>Funds | Capital<br>Projects<br>Funds | Permanent<br>Funds       | Total Nonmajor<br>Governmental<br>Funds |
|--|-----------------------------|------------------------------|--------------------------|---|
| <b>ASSETS</b>  |                             |                              |                          |   |
| Cash and cash equivalents                                    | \$ 87,213                   | \$ -                         | \$ 17,413                | \$ 104,626                              |
| Investments  | -                           | -                            | 119,511                  | 119,511                                 |
| Accounts receivable (net of<br>allowance for uncollectibles) | 66,400                      | -                            | -                        | 66,400                                  |
| Due from other funds   | <u>412,268</u>              | <u>1,749,354</u>             | <u>78,207</u>            | <u>2,239,829</u>                        |
| <b>TOTAL ASSETS</b>  | <u><u>\$ 565,881</u></u>    | <u><u>\$ 1,749,354</u></u>   | <u><u>\$ 215,131</u></u> | <u><u>\$ 2,530,366</u></u>              |
| <b>LIABILITIES</b>   |                             |                              |                          |   |
| Accounts payable   | \$ -                        | \$ -                         | \$ -                     | \$ -                                    |
| Due to other funds   | <u>35,482</u>               | <u>-</u>                     | <u>21,715</u>            | <u>57,197</u>                           |
| <b>TOTAL LIABILITIES</b>                                     | <u><u>35,482</u></u>        | <u><u>-</u></u>              | <u><u>21,715</u></u>     | <u><u>57,197</u></u>                    |
| <b>FUND BALANCES</b>   |                             |                              |                          |   |
| Nonspendable - principal                                     | -                           | -                            | 140,198                  | 140,198                                 |
| Restricted   | 193,261                     | -                            | 53,218                   | 246,479                                 |
| Committed  | -                           | 1,651,047                    | -                        | 1,651,047                               |
| Assigned   | 372,620                     | 98,307                       | -                        | 470,927                                 |
| Unassigned   | <u>(35,482)</u>             | <u>-</u>                     | <u>-</u>                 | <u>(35,482)</u>                         |
| <b>TOTAL FUND BALANCES</b>                                   | <u><u>530,399</u></u>       | <u><u>1,749,354</u></u>      | <u><u>193,416</u></u>    | <u><u>2,473,169</u></u>                 |
| <b>TOTAL LIABILITIES AND FUND<br/>BALANCES</b>               | <u><u>\$ 565,881</u></u>    | <u><u>\$ 1,749,354</u></u>   | <u><u>\$ 215,131</u></u> | <u><u>\$ 2,530,366</u></u>              |

## TOWN OF BUCKSPORT, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - NONMAJOR  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2018

|  | Special<br>Revenue<br><u>Funds</u> | Capitol<br>Projects<br><u>Funds</u> | Permanent<br><u>Funds</u> | Total Nonmajor<br>Governmental<br><u>Funds</u> |
|--|------------------------------------|-------------------------------------|---------------------------|--|
| REVENUES   |                                    |                                     |                           |  |
| Intergovernmental  | \$ 147,985                         | \$ -                                | \$ -                      | \$ 147,985                                     |
| Investment income, net of unrealized gains/(losses)          | -                                  | 239,580                             | 12,101                    | 251,681  |
| Other  | <u>41,346</u>                      | <u>-</u>                            | <u>-</u>                  | <u>41,346</u>                                  |
| TOTAL REVENUES   | <u>189,331</u>                     | <u>239,580</u>                      | <u>12,101</u>             | <u>441,012</u>                                 |
| EXPENDITURES   |                                    |                                     |                           |  |
| General government   | 3,475                              | 378                                 | -                         | 3,853  |
| Protection   | 3,810                              | 875                                 | -                         | 4,685  |
| Health and sanitation  | -                                  | 3,722                               | -                         | 3,722  |
| Cemeteries   | -                                  | -                                   | 6,900                     | 6,900  |
| Capital outlay   | <u>127,020</u>                     | <u>523,551</u>                      | <u>-</u>                  | <u>650,571</u>                                 |
| TOTAL EXPENDITURES   | <u>134,305</u>                     | <u>528,526</u>                      | <u>6,900</u>              | <u>669,731</u>                                 |
| EXCESS (DEFICIENCY) OF REVENUES OVER<br>(UNDER) EXPENDITURES | <u>55,026</u>                      | <u>(288,946)</u>                    | <u>5,201</u>              | <u>(228,719)</u>                               |
| OTHER FINANCING SOURCES (USES)                               |                                    |                                     |                           |  |
| Transfers in   | -                                  | 275,500                             | -                         | 275,500  |
| Transfers (out)  | <u>-</u>                           | <u>-</u>                            | <u>(4,500)</u>            | <u>(4,500)</u>                                 |
| TOTAL OTHER FINANCING SOURCES (USES)                         | <u>-</u>                           | <u>275,500</u>                      | <u>(4,500)</u>            | <u>271,000</u>                                 |
| NET CHANGE IN FUND BALANCES                                  | 55,026                             | (13,446)                            | 701                       | 42,281   |
| FUND BALANCES - JULY 1, RESTATED                             | <u>475,373</u>                     | <u>1,762,800</u>                    | <u>192,715</u>            | <u>2,430,888</u>                               |
| FUND BALANCES - JUNE 30                                      | <u>\$ 530,399</u>                  | <u>\$ 1,749,354</u>                 | <u>\$ 193,416</u>         | <u>\$ 2,473,169</u>                            |