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Town of Bradley Maine Annual Report 2020

Bradley, Me

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Town of Bradley
183rd Annual Town Report
2020-2021



Rodney F. Morin
October 4, 1941 to November 19, 2019

The Bradley Town Council dedicates the 2020-2021 Annual Town Report to Rodney F. Morin. Rodney was a longtime Bradley resident and businessman and was certainly a staple of the Bradley Community.

Excerpt from Rodney's Obituary

At a young age, Rodney's entrepreneurial spirit was evident. He graduated from Old Town High School in 1960 and immediately formed his own corporation. His business vision broadened in many directions, but his most notable accomplishment was the formation of Morin Fuel. His inventive ideas went hand in hand with his entrepreneurial spirit. He knew that there had to be a safer way to operate trucks, so after countless hours in his garage he invented the Pro Chock Wheel System. Rodney was a hardworking, strong and honest man with vision who never let obstacles get in the way of his goals.



Town of Bradley Resolution Maine Spirit of America

The 2020 Bradley, Maine Spirit of America Foundation Tribute honors Ann Delaware for commendable community service.

A Resolution by the Town Council of the Town of Bradley reads as follows:

Whereas, Ann Delaware has been dedicated to the Town of Bradley and the citizens thereof since her residency. She has continually contributed to her community, her family and her faith.

Whereas, Ann Delaware is a mainstay in the Town of Bradley, providing support and volunteerism for each event; often being the leader and organizer of said events.

Whereas, Ann Delaware is persistently searching for ways to engage residents of all ages and promoting citizen engagement and participation.

Whereas, Ann Delaware is a role model for all, and her accomplishments deserve honor and recognition.

Whereas, Ann Delaware routinely visits the Viola Rand School in Bradley providing a lesson to the school children regarding the History of the Town of Bradley. She was instrumental in the creation of "The History of the Town of Bradley" publication created in 1985. She is currently working to update this information to preserve the narrative of the Town of Bradley.

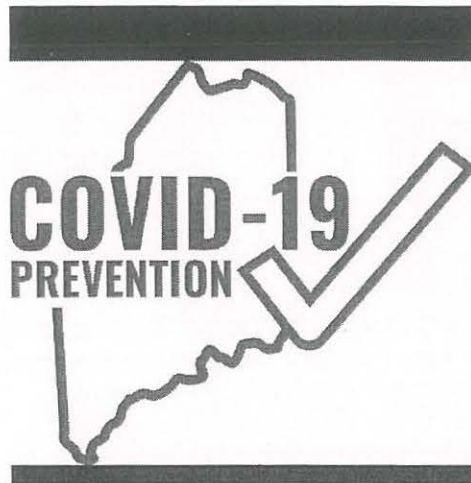
Whereas, it is recognized that Ann Delaware has dedicated thousands of hours to volunteering not only to the Town of Bradley but to those of her church and other civic organizations.

Whereas, it is important to acknowledge as an employee of the Town of Bradley, Ann Delaware provides support above administrative tasks. She is the point person for soliciting support staff and organizing the events of each election and acts as a sworn ballot clerk.

Therefore, **Be it Resolved** by the Town Council of the Town of Bradley, in sincere gratitude and appreciation, that **Ann Delaware** is hereby recognized for her exemplary citizenship and outstanding achievements and honors brought upon this community, with the 2020 Bradley Spirit of America Foundation Tribute.

Town Council: Mark Ketch, Charles Clemons, Larry Wade, Duane Lugdon and Karen Richard

Town Manager: Melissa Doane



Town of Bradley Municipal Building Services Procedure and Guidelines

The Town of Bradley Municipal building has begun to phase a reopening process with new restrictions in place to protect the health and safety of the community.

Our goal is to provide full customer service as normal and as soon as possible. Our guidelines and procedures change frequently due to this ever-changing environment. We are certain that:

- The Town of Bradley Town Council, Town Manager and Town Staff are dedicated to find ways to provide all residents and taxpayers the top-quality service they deserve.
- The Town of Bradley will only service one customer at a time. Customers that appear to be symptomatic (fever, cough, shortness of breath or difficulty breathing,) will not be served. We also request that each customer that has a mask wear it while at the Municipal Building.
- **Call the Bradley Municipal Building at 207-827-7725** to speak to the staff. The staff will assist you in determining exactly what items will be needed to complete your desired transaction (s). This may include scheduling an appointment. Preferred payment options are check or credit/debit card, however, cash will also be accepted.

**Please contact the municipal building or check the Town's website,
TownofBradley.net for continual updates.**



Town of Bradley

General Information

Office Hours

Tuesday-Friday
7:30 am – 5:30 pm

Code Enforcement

Wednesday 7:30 am – 1:30 pm

Plumbing Inspector

Appointment

Contact Information

165B Main Street
PO Box 517
Bradley ME 04411
207-827-7725
207-827-7072-fax

TownofBradley.net

Important Phone Numbers

| | |
|------------------------------------|--------------|
| Emergency | 911 |
| Penobscot County Sheriff Dept. | 207-947-9585 |
| Maine State Police-Bangor | 207-973-3700 |
| Bradley Post Office | 207-827-6532 |
| Viola Rand School | 207-827-2508 |
| Maine Department of Transportation | 207-941-4500 |
| RSU 34 Superintendents Office | 207-827-7171 |
| Old Town Water District | 207-827-2145 |

2020-2021 Town of Bradley Holiday Schedule

Independence Day-July 3, 2020

Veterans Day November 12, 2020

Thanksgiving-November 26, 2020 & November 27, 2020

Christmas Eve December 24, 2020 (close at noon)

Christmas December 25, 2020

New Years Eve December 31, 2020 (close at noon)

New Years January 1, 2021

Municipal Directory

Bradley Town Council

| | |
|-------------------------|-------------------|
| Mark Ketch, Chairperson | Term Expires 2020 |
| Karen Richard | Term Expires 2020 |
| Charles Clemons | Term Expires 2022 |
| Duane Lugdon | Term Expires 2021 |
| Laurence Wade | Term Expires 2021 |

Planning Board

Linda Hardesty, Chairperson
Allan Smallwood
Jeff Labree
Marshall Conary
Sherri Dill
Members Needed

Board of Appeals

Tom Nadeau
Oscar Emerson
Martin Somers

Municipal Staff

Melissa L. Doane
Town Manager, Town Clerk, Tax Collector,
Treasurer, Registrar of Voters,
General Assistance Administrator,
Road Commissioner
E-mail: mldoane@townofbradley.net

Terry Knapp
Excise Tax Collector, Motor Vehicle Agent,
Inland Fisheries Agent, Deputy Town Clerk,
Deputy Treasurer
E-mail: tknapp@townofbradley.net

Cindy Day
Administrative Assistant, Deputy Town Clerk
E-mail: cday@townofbradley.net

Dean Bennett
Code Enforcement Officer
dbennett@townofbradley.net

Vacant
Phil Stevens
774-276-0854

Penobscot County
Animal Control Officer

Mark Gibson
Assessor's Agent

All meeting dates and times are posted at the Bradley Municipal Building located at 165B Main Street. There are also postings on the Town of Bradley website townofbradley.net. The public is welcomed and encouraged to attend. If attendance is not possible written comments are accepted and highly considered. The community is continually in search of committee ideas and members. Please contact the Town Office at 207-827-7725 for further information.



Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

When I took the oath of office to become Maine's 75th governor, I never imagined that we would face a global pandemic. But that is our current reality, and it is my solemn responsibility to guide our state through this unprecedented time to keep Maine people safe and healthy.

COVID-19 is wreaking havoc on our national economy, dealing heavy losses to businesses of all sizes, while millions of people find themselves newly unemployed. Here in Maine it has taken the lives of over 70 people and sickened many more. While we all dream of going back to the way things were, the fact is that our lives will not return to normal soon. Instead, we have to invent a new normal – a different way of doing business, shopping, traveling, and enjoying the Maine outdoors – one that keeps us all safe.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy, and we recently released a Rural Reopening Plan for those counties where no community transmission is present. My Administration has also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge a stronger state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Please take care,

Janet T. Mills
Governor

P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit www.maine.gov/covid19/.



PRINTED ON RECYCLED PAPER

129th Legislature

*Senate of
Maine*

Senate District 8

Senator Kimberley C. Rosen

3 State House Station

Augusta, ME 04333-0003

(207) 287-1505

Kimberley.Rosen@legislature.maine.gov

Criminal Justice & Public Safety Committee

Ranking Member

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the privilege of serving you in the Maine Senate. I am honored that you have put your trust in me and can assure you I will continue to work tirelessly on your behalf.

As I write this, Maine and the rest of the world is in the midst of a pandemic as we battle COVID-19. Practicing safe social distancing and other directives we have never experienced before are essential to mitigate the spread of the virus. In keeping with these guidelines, unfortunately I cannot go about my usual visits throughout our communities and interacting face-to-face; however, I will continue to stay in touch by mail and social media as a means of fulfilling my desire to represent your interests at the State House.

Though we have accomplished a great deal in the past year, there is still much more to be done. Maintaining the prosperity that you have built over the last several years tops the list. We can do this by holding the line on government spending, doing our best to stay out of the way of local businesses so that they can thrive as a result of their own hard work, and making sure that government is the most fiscally responsible steward of your tax dollars. These continue to be a few of my priorities.

I am pleased to serve on the Criminal Justice and Public Safety Committee for the 129th Legislature. My prior experience has prepared me well for topics that come before the committee, including criminal law and criminal procedure, the Department of Public Safety, law enforcement, victims' rights, fire safety and arson, and firearms. I thoroughly enjoy listening to all viewpoints and closely examining critical legislation as I believe we have a responsibility to safeguard the best interests of all Maine citizens.

Again, thank you for electing me to serve you in the State Senate. The 129th Legislature certainly has a great deal more work to do; but I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me at *Kimberley.Rosen@legislature.maine.gov* or by calling 287-1505 if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,



Kimberley C. Rosen
State Senator

SUSAN M. COLLINS
MAINE

ALBION SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2572
(202) 224-2013 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

CHAIRMAN
SPECIAL COMMITTEE
ON AGING
Chairman
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the "Military Widow's Tax," an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people's health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine's Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation's premiere biomedical research institution, including significant boosts for Alzheimer's disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

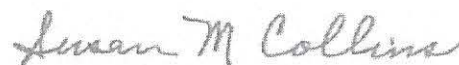
Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation's crumbling infrastructure and ensure that Maine's housing needs are addressed. For Maine's roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee's Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS' Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.king.senate.gov>

United States Senate

WASHINGTON, DC 20510

January 1, 2020

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear friends,

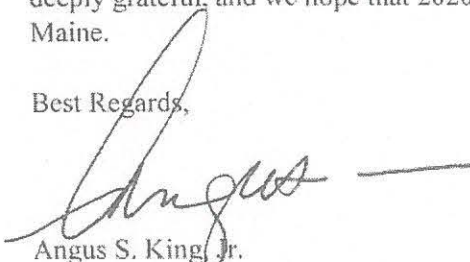
The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,



Angus S. King Jr.
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-6292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04005
(207) 352-5216

FRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

Washington Office
1223 Longworth House Office Building
Washington, D.C. 20515
Phone: (202) 225-6306
Fax: (202) 225-2943
www.golden.house.gov



Committee on Armed Services

Committee on Small Business

Chairman, Subcommittee on Contracting
and Infrastructure

Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you well. It is an immense honor to serve as your representative in Congress. I take very seriously the responsibility that has been placed on me, and I would like to take this opportunity to share with you some of what I've been working on in my first year in Congress.

At the beginning of this term, the House passed H.R. 1, a comprehensive package of reforms I cosponsored to get big money out of politics and fight corruption in Washington. And in December, I helped pass H.R. 3, the *Lower Drug Costs Now Act*, which would limit out-of-pocket prescription drug costs paid by seniors, fund the expansion of Medicare coverage to include dental, vision, and hearing, and lower prescription drug prices for thousands of Mainers. Additionally, as a member of the House Armed Services Committee, I worked to ensure our annual defense authorization bill supports America's national security and Maine's shipyard workers, National Guardsmen, manufacturers, and universities.

On top of working on this legislation, I have also been advocating for our district directly to administrative agencies. I have been fighting for Maine lobstermen to urge the president to intervene in proposed regulations by the National Oceanic and Atmospheric Administration (NOAA) that would hurt our lobster industry. I pressed government agencies to ground their regulations in sound science and data when crafting new regulations on Maine's lobstermen. I also persuaded the Army Corps of Engineers to hold a public hearing in Maine about the proposed Central Maine Power NECEC transmission line, which gave hundreds of people the opportunity to voice their opinions about the project.

Some of the most important work of members of Congress is rooted in on-the-ground constituent services. We have three offices in the district -- in Caribou, Bangor, and Lewiston -- and my staff work tirelessly to help Mainers solve problems they may face with federal government agencies. I urge you to stop by to talk to us in person and let us know how we can better serve you and your communities.

My favorite part of the job is coming home to the district and hearing about what matters to you. This year, I brought a hearing of the House Small Business Subcommittee on Contracting and Infrastructure to Maine to find ways to expand access to rural broadband. I've also held open town halls and coffee hours throughout the district to hear directly from Mainers veterans, as well as roundtables to find more ways to help small businesses in Maine grow and create jobs.

As always, please continue to reach out to me and my staff if you'd like to voice an opinion, let us know about a local event, or seek any assistance with federal agencies.

Respectfully,

Jared Golden
Member of Congress

6 State Street, Suite 101
Bangor, ME 04101
Phone: (207) 249-7400

7 Hatch Drive, Suite 230
Caribou, ME 04736
Phone: (207) 492-6009

179 Lisbon Street
Lewiston, ME 04240
Phone: (207) 241-6767

Town Manager Report

What happened in 2019-2020, COVID-019 happened. I always use this letter to you as a chance to recount the year gone by. Our lives and times are so busy this is often a difficult task. Things that happened weeks ago seem like months ago and months seem like years ago.

We closed our office to the public on March 18, 2020, due to the COVID-19 pandemic and an executive order from Governor Mills to close all non-essential services. We attempted to staff the municipal office in accordance with our normal business hours. We worked diligently to provide services online, through email and over the phone. We opened the municipal office up for services on May 12, 2020. I have included in the town report detailed information regarding our current COVID-19 procedure and guidelines. For the time being it is necessary to make an appointment to procure your municipal services. Our hours are temporarily lessened; however, later appointments can be made. I am very hopeful that we can return to "our normal" operations sooner than later. We have installed a new glass partition to provide added protection to our staff and customers. There have been changes regarding if vehicle registrations are required during the State of Emergency. Currently, vehicle registrations are due 30 days past the end of the State of Emergency. We encourage you to take advantage of our new procedure to avoid any confusion with law enforcement.

COVID-19 has also influenced our local election, due to social distance guidelines and social gatherings requirements. The Town of Bradley Annual Election will be held on July 14, 2020, rather than the typical second Tuesday in June. As the Town of Bradley has been voting by ballot/referendum since 1996 we were versed on how to handle the annual election, it is not unique to us. Your ballots will be available on June 12, 2020. We are strongly encouraging absentee voting to protect the health and safety of the ballot clerks. You may obtain an absentee ballot by calling the municipal office or requesting one online; information is available on our website, townofbradley.net.

Each year the Town of Bradley receives funds from the State of Maine in the form of revenue sharing. By law, Maine municipalities are to share 5% of income and sales tax received throughout the State. The current administration is providing municipalities with 2.5%. It is expected that the COVID-19 pandemic is going to cause significant loss of State revenues, therefore decreasing the Town of Bradley's share. The Town Council is asking you to approve removing up to \$70,000 from your undesignated fund balance to offset the loss of the State Revenue Sharing. I feel confident that with this use of funds and approval of the budget submitted to you by the Town Council we can maintain a very consistent tax rate, hopefully, the same.

We continue to search for ways to increase our public notification systems. In the past it has been used as a tool to increase participation and involvement. This pandemic has taught us it is a necessary tool to keep our residents and taxpayers informed. Earlier in the year, the Town Council prepared a request for proposals to purchase an electronic sign to be stationed in front of the municipal building. The Town Council is asking for approval to remove up to \$20,000 from your undesignated fund balance to fund this project. It is their desire to keep you notified of changes in a simple form.

The pandemic also caused the cancellation of our annual spring cleanup. A week before the scheduled date we had sold 25 tickets; last year at the same timeline we had sold 106. The contractor was hesitant about doing the cleanup due to COVID 19 before the low-ticket sales. The Town Council determined it was best to cancel and schedule an early fall event.

The Bradley Volunteer Fire Department and the Viola Rand Volunteer Parent Group was planning a State of Maine bicentennial event for May 30. This event was of course canceled because of COVID 19. The pandemic really devastated that event along with many others planned throughout the State to celebrate the State of Maine's 200th birthday. The Town of Bradley was incorporated in February 1835, just 15 years after the incorporation of the State of Maine. While COVID 19 may have temporarily "rained on our parade", we will celebrate again.

Each year a large portion of your annual budget is spent on infrastructure projects. In 2019 the largest project was work on High Point Place which included cross culvert replacement, needed driveway culvert replacements, and a shim with a chip seal. In 2020 the planned project is improvements to Highland Avenue and Bullen Street. While it is not completely out of the question the delay in the funding approval due to the July 14 referendum is concerning. It may prove to be difficult to secure a contractor to do the culvert and drainage work and then secure pavement replacement. If it is not completed in the summer/fall of 2020 it could be a spring/summer 2021 project, dependent on the weather of course.

In April of 2020, we did apply to the FEMA Assistance to Firefighter Program. We are requesting \$451,250 from FEMA to replace our 1988 GMC Tanker Truck; the Town's obligation if awarded will be \$23,750. As would be expected the 1988 truck is having major mechanical issues. These issues are safety and efficiency concerns for the department and your property. We have been successful with the grant application in the past, so we are very hopeful that the replacement can be through this means rather than taxation.

In October of 2019, we had a public request that the Town Council consider developing the Broad Street/West Street parcel of land that was received from the Penobscot River Restoration Trust back to a ballfield recreational area. The discussion was so very inspiring. There was a discussion regarding creating a walking trail around the area, creating a water access point, two ballfields, and perhaps a practice football/soccer field. Bradley resident John Milligan Jr was present and offered to assist with the development possibly teaming with United Technologies Center and the Sargent Corporation Construction Camp. Open further examination of the area, key concerns were raised regarding what is actually "under there". It was determined that an actual site assessment and an engineer would be needed to make sure the project was done correctly and was not a waste of your tax dollars. These engineering cost estimates were at a minimum of \$50,000. The Town Council has decided to table further development at this time. The Town Council and I are hopeful that a grant opportunity may provide a funding resource.

Throughout the year the Town Council has discussed studying the use of solar to operate our municipal facility, we use on average of 25,000 to 28,000 kilowatts per year. Solar Power is becoming extremely popular in Maine and several municipalities are participating in power purchase agreements and building large solar farms. I have contacted solar companies; we do not have Town-owned land that would meet the requirements needed for a large development. It appears to be a great way to reduce the carbon footprint and produce electricity using a renewable resource that provides predicable low costs. We have the rooftops, we have some sun, we will see where this discussion goes.

The Bradley Town Council will honor longtime Bradley resident Ann Delaware with the Maine Spirit of America this year. We were hoping to have a celebration in her honor earlier in the spring, that too was canceled due to COVID 19. If you have Ann Delaware in your corner, you will never lose a battle. I, like so many of you are so lucky to have her in my life. She is an unstoppable force and an amazing inspiration to all women, mothers, grandmothers, and friends. She has participated in most activities in the Town of Bradley events since the early '80s. Most recently she started planning luncheons for area Bradley seniors, the success of these events truly demonstrates her amazing ability to see a need and try to make sure it is met. Mrs. Ann Delaware is my rock star; I only hope I can have half the energy she has when I'm in her age group.

This past year we lost a long time Bradley businessman, Rodney Morin. I have missed our weekly conversations and anecdotes. When I first became the Town Manager, he and I had a conversation regarding women in charge, hell freezing and me telling him he may need to get some ice skates, but I will not go into detail. He and I quickly formed an amazing working relationship and most importantly an amazing friendship. He is sorely missed.

With the support of the Bradley Town Council, a few Bradley residents applied for and received AARP Age-Friendly Community Status for the Town. Again, with COVID 19, these efforts are at a standstill. I am so hopeful that these residents are again energized when we get to our new normal. There are several grant opportunities available through this program. There is a possibility for park development, community gardens, community libraries, and community events. The basis of this program is to promote community engagement.

As always, we continue to work to promote community participation. I encourage you to follow us on Facebook and to continually check our website for updates. During the months of March and April, the Town Council hosted meeting via Zoom. Those meetings are available for viewing on the Town of Bradley YouTube Channel. The viewers that participated were very enlightened on how municipal business is conducted. Perhaps check them out and see how easy it is to make a difference.

Thank each of you for your continued support and dedication to the Town of Bradley. A special shout out to the Town Council, Terry, Cindy, Ann, Dean, Chief Eric Gifford, and the entire Volunteer Fire Department. Simply said, WE GOT THIS!

Sincerely,



Melissa L. Doane

TOWN CLERK REPORT

2019-2020 Vital Statistics **April 1, 2019 to April 1, 2020**

Births – 12
Deaths -13
Marriages-21

2019-2020 Dog Registrations

0- Kennels
11- Non-spayed/neutered
239- Spayed/neutered

REGISTRAR OF VOTERS REPORT

VOTER ELIGIBILITY IN MAINE

Maine Constitution and Title 21-A, Maine Law on Elections

- ☐ Be a citizen of the United States
- ☐ Have established and maintain a residence in the municipality where the person intends to register to vote
- ☐ Be at least 17 years of age (must be 18 years old to vote)

ELECTION SCHEDULE FOR 2020-2019

Polls open at 8:00 a.m. and close at 8:00 p.m.

- ☐ July 14, 2020- State of Maine Primary and Special Referendum
Town of Bradley Annual Referendum and RSU Budget Validation.
- ☐ November 3, 2020-General Election

ENROLLMENT DATA

447-Democrats
341-Unenrolled
322-Republicans
73-Green Independent

VOTER PARTICIPATION

55 - June 11, 2019
152 - November 5, 2019
402 - March 3, 2020

Treasurer Report

April 30, 2020

| ACCOUNT | BALANCE | | |
|------------------------------------|-----------------|-----------------|---------------|
| | July 1, 2019 | BALANCE | |
| CASH~PEOPLES UNITED | \$ 1,135,663.87 | \$ 1,338,769.68 | |
| TOWN SAVINGS | \$ 298,082.87 | \$ 309,231.62 | |
| MUNICIPAL CAPITAL | \$ 88,404.91 | \$ 98,689.53 | |
| BOND ANTICIPATION | \$ 32,319.37 | \$ 33,528.16 | |
| UN APPROPRIATED SURPLUS | \$ 3,224.93 | \$ 3,345.53 | |
| FIRE DEPT CAPITAL | \$ 58,481.81 | \$ 67,647.34 | |
| HIGHWAY | \$ 4,369.13 | \$ 4,532.52 | |
| SCBA | \$ 5,152.67 | \$ 7,191.06 | |
| W. BUTTERFIELD CEMETERY TRUST | \$ 5,535.48 | \$ 5,742.51 | |
| L. COLSON CEMETERY TRUST | \$ 598.04 | \$ 620.40 | |
| WEBSTER CEMETERY TRUST | \$ 359.32 | \$ 372.77 | |
| SWETT CEMETERY TRUST | \$ 1,199.53 | \$ 1,244.38 | |
| CARTER CEMETERY TRUST | \$ 26,080.58 | \$ 27,056.03 | |
| JACKSON CEMETERY TRUST | \$ 1,828.95 | \$ 1,897.34 | |
| R SPRUCE CEMETERY TRUST | \$ 1,065.71 | \$ 1,105.57 | |
| FA POWERS | \$ 27,823.99 | \$ 28,864.65 | |
| BADERSHALL CEMETERY | \$ 1,533.14 | \$ 1,590.48 | |
| BUTTERFIELD-BROOK | \$ 683.67 | \$ 709.25 | |
| SPINNEY-REED CEMETERY TRUST | \$ 861.79 | \$ 894.05 | |
| | | | |
| | | TAX COMMITMENT | BALANCE |
| UNCOLLECTED 2019 RE | \$ (5,014.36) | \$ 1,827,389.64 | \$ 75,292.52 |
| UNCOLLECTED 2019 PP | \$ - | \$ 7,156.47 | \$ 2,083.02 |
| PRECOLLECTED 2020 RE | \$ - | | \$ (2,802.69) |
| UNCOLLECTED 2018 RE (supplemental) | \$ 483.71 | | \$ - |
| UNCOLLECTED 2018 RE LIENS | \$ 39,028.26 | | \$ 19,510.89 |
| UNCOLLECTED 2018 PP | \$ 914.02 | | \$ - |
| UNCOLLECTED 2017 RE LIENS | \$ 14,285.67 | | \$ 423.64 |
| | | \$ 1,834,546.11 | |

REVENUE

| | | |
|---|----|----------------|
| BUDGETED REVENUE | \$ | 506,324.00 |
| DEDICATED RECEIPT | | |
| BUDGETED REVENUE | \$ | 506,324.00 |
| RSU SCHOOL SURPLUS | | |
| TOTAL BUDGETED REVENUE | \$ | 506,324.00 |
| REVENUE DETAIL COLLECTED | \$ | 2,358,491.53 |
| TAX COMMITMENT INCLUDED IN "REVENUE DETAIL COLLECTED" | \$ | (1,834,562.50) |
| ADJUSTMENTS TO REVENUE | \$ | 3,914.87 |
| ACTUAL REVENUE RECEIVED TO DATE | \$ | 527,843.90 |
| HOMESTEAD (NON BUDGETED REVENUE) | \$ | (65,125.00) |
| ACTUAL BUDGETED REVENUE COLLECTED | \$ | 462,718.90 |
| UNCOLLECTED (OVERCOLLECTED) REVENUE | \$ | 43,605.10 |

EXPENSE

| | BUDGET | APPROPRIATED | UNEXPENDED |
|--------------------------------------|-----------------|-----------------|---------------|
| DEDICATED RECEIPT NON BUDGETARY POST | \$ 3,413.50 | | |
| VOTER APPROVED CARRYFORWARDS | \$ 158,015.00 | | |
| BUDGETED EXPENSE | \$ 2,318,111.00 | | |
| TOTAL EXPENSE | \$ 2,479,539.50 | \$ 1,962,882.72 | \$ 516,656.78 |
| (SCHOOL) | \$ 1,312,406.00 | \$ 1,093,671.83 | \$ 218,734.17 |
| TOTAL MUNICIPAL | \$ 1,167,133.50 | \$ 869,210.89 | \$ 297,922.61 |

Bradley Fire Department



Dear Bradley Residents:

Chief Eric Gifford
171 Main St.
PO Box 517
Bradley, Me 04411

Phone: (207) 827-9273

I would like to thank the Town Manager, Melissa Doane, the Town Council and you, the residents of the Town of Bradley, for supporting the volunteer firefighters. My deepest appreciation goes out to the members of the Bradley Fire Department for their dedication to protecting our town, and the support they have shown me during this past year. Each member sacrifices time with their family to attend meetings and trainings to ensure our town has excellent fire protection. I would also like to thank their families for supporting the firefighters and allowing them to volunteer their time for our community.

The fire department has been very busy in 2019/2020 responding to structure fires, wildland fires and vehicle accidents. We also have been very busy with mutual aid calls with Old Town, Milford, Eddington and Greenbush. Mutual aid is very important to our town and these surrounding towns in creating close communities and providing much needed support in time of emergencies.

We have applied for a grant for a new tanker truck. The current tanker truck is 31 years old, leaks and is costing taxpayers for repairs. The grant will cover the majority of the cost of a new truck, so we are hoping our application is selected and Bradley is the recipient of these funds.

It was a rough winter with a lot of snow so a big thank you to those people that shoveled fire hydrants near their homes. It really is helpful to keep them clear.

If anyone is interested in joining the fire department, please feel free to contact me at 827-9273 and leave me a message or email me at bfiredpt@roadrunner.com.

Sincerely,

Eric Gifford
Bradley Fire Chief



TOWN OF
BRADLEY, MAINE
Office of Code Enforcement,
165 B Main Street
Bradley, Maine 04411



Code Enforcement Officer's Report

dbennett@townofbradley.net

Phone: 207-827-7725

Hours: Wed 7:30-1:30pm

It is a pleasure to submit my fourth annual report as Code Enforcement Officer of the Town of Bradley.

We all share the responsibility of keeping Bradley a friendly and welcoming community. Respecting each other and each other's property rights is the key to a compatible existence. What you do on your property always impacts neighboring properties. Your property rights end where your neighbor's property rights begin. Zoning and Land Use Regulations are designed to keep those lines from becoming vague and arbitrary.

2020 PROPERTY CLEAN UP CONTINUES

Bradley Land Use Ordinance

Section V: 26. Property Maintenance Standards

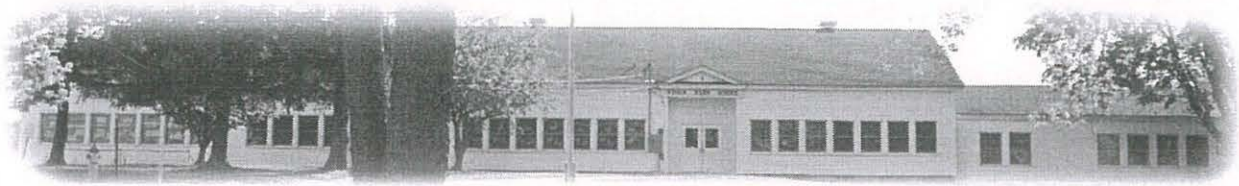
(Copy of Standards Available On-line and in Town Office)

In order to fairly and equitably enforce the Maintenance Standards provisions of the Bradley Land Use Ordinance, I will once again be conducting drive-by inspections of all properties in Bradley. If your property is determined to be non-compliant, you will be notified and requested to take appropriate action to bring your property into compliance. I will work with Bradley citizens on a plan to compliance, over a reasonable period of time. Legal action is costly for all involved and time consuming. It is not the preferred approach, but if necessary, will be initiated. If successful, compliance, fines and reimbursement of legal fees will be sought by the Town of Bradley.

Properties with excessive debris pose a detrimental environmental impact to abutting properties and property values. **No one has the right to diminish the value of a neighboring property with a lack of regard for their own.** Again this year, I ask for the cooperation of all property owners in Bradley to begin the clean up excessive debris on your property. If you have any questions, please call the Code Enforcement Office for guidance at 827-7725 or email: dbennett@townofbradley.net.

I want to express my appreciation to the citizens of Bradley for their continued and consistent cooperation in checking with the Code Enforcement Office before beginning any projects that may necessitate a permit.

Sincerely,
Dean L. Bennett
Code Enforcement Officer



May 2020

To the Citizens of Bradley,

This school year has been one for the history books! The year started with another change to our student population. The second grade class at the Viola Rand School had fewer than ten students whereas Old Town Elementary School's grade 2 class was overly large. The decision was made to move our second grade students and teacher to that school to balance numbers of students in each second grade classroom. When another class of students was added to that school, there were not enough classrooms. Marion Young-Talon and her assistant Sarah Prokey moved the pre-kindergarten classes from Old Town back to Bradley, which is where she started both as a student and as a teacher in RSU34! Parents of four year old children in Old Town were offered a choice between the pre-kindergarten programs at the Viola Rand School and the Alton Elementary School. In Bradley, both morning and afternoon programs were full with 16 students each. We enjoyed meeting the new families and having more students attending the school!

This 2019-20 kindergarten class had 21 students! The other district kindergarten classes were also unusually large. First year teacher Carrie Rand kicked off her career with a lively, fun class of children! We hired Marisa Zonin to be an educational technician in the kindergarten classroom this year. It certainly turned out to be a crazy first year for her and for all of us!

The school year unfolded like usual with holiday celebrations - Halloween Fun Day, a Veteran's celebration in November, Gingerbread Kids Celebration before Christmas break and Maine Day in March to celebrate the bicentennial of our state. Mr. Larry Wade matched the funds PRIDE provided in order that each student at the Viola Rand School receive a bicentennial tee shirt with a picture of the state of Maine and a star indicating where the town of Bradley is located. Courtesy of the PRIDE parent group, all of our students were able to attend Cirque Mechanics at the Collins Center and three after school ice skating trips to the Alford Arena during the winter.

Within days of our Maine Day celebration, the seriousness of the Covid-19 virus was made known in our area of the country. This worldwide pandemic shut down RSU34 schools on March 17th. In our district, we immediately began to plan for remote learning so that students would maintain the skills they had mastered thus far. A core group of teacher leaders met daily through the first week and a half to determine the direction in which to lead colleagues with materials and technology. The result was a combination of online platforms and paper packets. Grade level teachers across the district's three elementary schools collaborated to create the best experience possible. BINGO boards were created weekly for each grade level. These had two expected daily activities and the others squares contained choice activities. Parents had the option of printing the 8 page weekly schoolwork packets, picking up a copy from a bin at the front of the school or requesting a copy from one of the school buses that delivered breakfast and lunch bags to any children under the age of 18. The buses ran daily at first, then transitioned to once weekly deliveries of food for the upcoming week.

Staff at the Viola Rand School decorated their vehicles to form parades through town twice during the three month stay at home order to see our families and wave to our students. It was an emotional experience for all of us. The disruption to the routine of teaching, learning and caring was hard on everyone. Not knowing how long the danger would persist made it even more difficult as there was no end in sight. We head into the 2020-21 school year not knowing what to expect, but knowing that we have missed our students terribly and hoping to be back to school in a traditional way!

Respectfully submitted,

Cheryl Leonard

Principal
Cheryl Leonard

55 Highland Ave.
Bradley, Maine 04411
Phone: 207-827-2508

Guidance
Trysha Lunn

TOWN OF BRADLEY HISTORICAL COMMITTEE 19-20

We continue to hold annual gatherings. In October we again invited Martha Latno, resident and retired teacher read and reflect on the essay written by Bessie Coulter Jackson for our Sesquicentennial. As before her presentation was amazing.

This is the State of Maine's Bicentennial Year. We will participate this year. Bradley will be holding our Celebration on May 30. At this writing, plans are many - pancake breakfast, touch a truck, games and events at Viola Rand School, a historical display, and a baked bean supper, etc. There are no final plans, check the event board outside the Town Office and the Penobscot Times.

We also will be involved in the Greater Old Town Bicentennial Celebration on May 2. The Viola Rand School and our Historical Committee will be involved with a display of some of our history.

In February a presentation of some of our history was presented to the children at Viola Rand School. Even though the children are young they were very attentive and appreciated my visit.

The Historical Committee meets a couple of times a year, watch the event board or the Times for dates, etc. We will accept donations at any time - just drop them off at the Town Office or contact Ann or Maria and we will gladly pick them up. Photographs can be scanned and returned immediately.

Respectfully submitted,

Ann Delaware and Maria Baker Desrosiers

2/4/20

2/4/20

4 SEASON SENIORS

The Wednesday morning exercise continues with new and old members attending. This exercise has been very helpful to those that attend. Moving and stretching has us using muscles we didn't know we had. Sharing with other residents also has been very enlightening. Come join us at 10 am and see if it is something you'd enjoy.

As a result of conversation at this exercise program we have begun to have a monthly covered dish luncheon. Everyone brings something to share. The first luncheon was held at the Fire Station with 31 folks attending. Needing more space, we decided to look for a larger space and were able to use the hall at St. Ann's Church, which has so much more room. We were going to also have games but everyone was so enjoying the sharing time and getting to know each other that we never brought out the cribbage boards! Two more dates have been set, February 12 and April 1.

There are many area organizations that are great sources of information for seniors. The Eastern Area Agency on Aging and Penquis Cap are just a couple of agencies. The Senior Yellow Pages is an invaluable resource.

Gateway Seniors is an organization that sponsors many activities for seniors in this area. They publish a monthly schedule of events and have a listing in the Penobscot Times each week.

The Parker Dining Room at the Orono Senior Center has lunch available Monday, Tuesday, Wednesday and Friday for a small fee. Call them at 866-4374 for more information and menu.

At Penobscot Valley Senior College, 450 Essex Street, Bangor courses are available, some at no cost to seniors. The Eastern Area Agency on Aging and Penquis Cap are just a couple of agencies. The Senior Yellow Pages is an invaluable resource.

Four Seasons Seniors is always welcoming ideas and suggestions on programs and services that you may be interested in. Please call me at 827-2733 if we can be of any help.

Sincerely,

Ann Delaware
Coordinator



85 Hammond Street
Bangor, ME 04401
(207) 947-4585

Troy J. Morton
Sheriff

William R. Birch
Chief Deputy

Greetings:

It is the mission of the Penobscot County Sheriff's Office to safeguard the lives and property of the citizens we serve, to reduce the incidence and fear of crime, to enhance public safety and to meaningfully improve the lives of the citizens of Penobscot County.

In 2019 the Penobscot County Sheriff's Office responded to 478 calls for service in the Town of Bradley. These statistics do not include the number of calls the Maine State Police responded to in Bradley during this time. The Penobscot County Sheriff's Office and the Maine State Police have a call sharing agreement whereas the Sheriff's Office covers Bradley and the surrounding towns one week and the State Police covers the area the following week.

The opioid epidemic continues to significantly impact our county and sadly effects nearly every family in Penobscot County. Working in partnership with many groups and services we hope to positively impact this situation. Together we will continue to make this the best place to live, raise a family and work.

The following is a list of the most common calls for service for the Town of Bradley in 2019:

| | | | |
|-----------------------------|-----|-----------------|---|
| Special Patrol | 187 | Suspicious | 8 |
| Property Check | 54 | Civil | 6 |
| Details | 44 | Erratic Vehicle | 5 |
| Information | 32 | Family Fight | 4 |
| Welfare Check | 21 | Motorist Assist | 4 |
| Agency Assist | 14 | Alarm | 3 |
| Criminal Traffic Offense | 12 | Suicide Threat | 3 |
| Adult Arrest | 10 | Communications | 2 |
| Public Service | 10 | Court Service | 2 |
| Motor Vehicle Crash | 8 | Animal Problem | 2 |

On behalf of Chief Deputy William Birch and myself, I would like to thank the citizens of Bradley for their continued support of our office. We look forward to providing the highest level of service possible.

Respectfully
Sheriff Troy Morton

OUTSTANDING REAL ESTATE 2019 TAX YEAR AS OF JUNE 10, 2020

| ACCT # | NAME | (PAYMENTS) | | AMOUNT |
|--|------|------------|--------------------|----------|
| | | ORIGINAL | +FEES +INTEREST | |
| 127 BAKER, KEVIN D | | 2,577.70 | 125.85 | 2,703.55 |
| 759 BARNES, NANCY L | | 2,361.65 | 116.13 | 2,477.78 |
| 318 BAYVIEW LOAN SERVICING LLC | | 923.80 | 51.42 | 975.22 |
| 249 BLACK BEARS LLC | | 2,139.64 | 106.14 | 2,245.78 |
| 357 BLAKELEY, BOGART THOMAS | | 849.30 | 48.06 | 897.36 |
| 159 BLOODSWORTH, KENNETH R & BLOODSWORTH, LORRAINE | | 663.05 | (521.19) | 141.86 |
| 314 BROOKS, GEORGIANNA M | | 919.33 | (568.49) | 350.84 |
| 593 BUCHANAN, THOMAS I | | 9,829.53 | (6,744.21) | 3,085.32 |
| 175 BUCK, LOUIS & BUCK SANDY | | 508.09 | 32.71 | 540.80 |
| 352 BUCK, SANDY | | 83.44 | 13.60 | 97.04 |
| 375 BUCK, SANDY | | 1,436.36 | 74.48 | 1,510.84 |
| 770 CAMPBELL, RICHARD H | | 2,208.18 | 109.22 | 2,317.40 |
| 737 CARLOW, CANDICE LEE | | 473.82 | (73.23) | 400.59 |
| 349 CATES, LOUIS A | | 853.77 | 48.27 | 902.04 |
| 615 CAVO, DHIONIS | | 585.57 | (570.86) | 14.71 |
| 462 CHABE, ERIN S | | 601.96 | 36.94 | 638.90 |
| 838 CONARY, MARSHALL F JR & CONRAY, MARGUERITE | | 2,173.91 | (1,353.54) | 820.37 |
| 532 CRAWFORD, BRUCE E | | 1,911.67 | 95.87 | 2,007.54 |
| 120 CREEK BEND LLP | | 226.48 | 26.90 | 253.38 |
| 121 CREEK BEND LLP | | 332.27 | 31.65 | 363.92 |
| 894 DORR, KELLY PARKS | | 226.48 | (58.93) | 167.55 |
| 908 GERALD, RODNEY F | | 241.38 | 20.71 | 262.09 |
| 705 GOODALE, HEATH T | | 309.92 | 23.80 | 333.72 |
| 239 GRANT, LESTER P | | 117.71 | 15.15 | 132.86 |
| 639 HAFFORD, JOHN | | 335.25 | 24.94 | 360.19 |
| 369 HARRIS, BRIAN H | | 671.99 | 25.69 | 697.68 |
| 378 HERBSTER, KENNETH & HERBSTER, LISA | | 1,986.17 | 99.23 | 2,085.40 |
| 418 JACKSON, LAWRENCE | | 604.94 | (502.51) | 102.43 |
| 254 KGM'S | | 466.37 | 30.83 | 497.20 |
| 659 KING, ALAN B | | 515.54 | 33.05 | 548.59 |
| 379 LAUGHLIN, BONNIE | | 1,066.84 | 57.86 | 1,124.70 |
| 315 LECLAIR, DAVID J & LECLAIR, GAIL | | 1,037.04 | 56.51 | 1,093.55 |
| 161 LEIGHTON, ROBERT L JR | | 4,273.32 | 202.15 | 4,475.47 |
| 359 LEIGHTON, ROBERT L JR | | 1,692.64 | 86.02 | 1,778.66 |
| 373 LIEPOLD, CYNTHIA S | | 1,495.96 | 77.17 | 1,573.13 |
| 469 LILLEY, CRAIG | | 999.79 | (477.28) | 522.51 |
| 555 MCWHORTER, JERMEL & RAINEY, REBECCA FAITH | | 2,078.55 | 103.38 | 2,181.93 |
| 162 MICHAUD, SCOTT A | | 238.40 | 20.58 | 258.98 |
| 171 MILLIGAN, JOHN H II & COTE, BERNADETTE | | 3,860.59 | (1,870.75) | 1,989.84 |
| 545 MITCHELL, DENNIS M & MITCHELL, SUZETTE | | 1,193.49 | 66.20 | 1,259.69 |
| 782 MITCHELL, JILL P | | 2,308.01 | 113.72 | 2,421.73 |
| 754 MITCHELL, SHIRLEY | | 62.58 | 12.67 | 75.25 |
| 492 MURRAY, JAMES & MURRAY, CHERYL | | 938.70 | 52.10 | 990.80 |
| 398 NILO, VINCENT E III | | 677.95 | 40.36 | 718.31 |
| 167 O'LEARY, RANDY D & O'LEARY, CHERYL | | 1,363.35 | (654.28) | 709.07 |
| 747 PENNEY LANE HOLDINGS LLC | | 463.39 | (209.03) | 254.36 |
| NEW OWNER 4/6/2019 JOHNSTON, HELENANN R | | | | |
| 567 ROBERTSON, MARY E | | 1,366.33 | (655.73) | 710.60 |
| 568 ROBERTSON, MARY E | | 634.74 | (299.35) | 335.39 |
| 65 ROMEO, DAVID & ROMEO, BERTHA C | | 691.36 | (322.27) | 369.09 |
| 563 ROY, CHRISTOPHER A | | 384.42 | 27.15 | 411.57 |
| 562 ROY, STEPHEN D | | 1,479.57 | 76.43 | 1,556.00 |
| 587 SMITH, BETTY M | | 1,032.57 | 56.31 | 1,088.88 |

OUTSTANDING REAL ESTATE 2019 TAX YEAR AS OF JUNE 10, 2020

| ACCT # | NAME | ORIGINAL | (PAYMENTS) | AMOUNT |
|-----------------------------------|------|----------|--------------------|----------|
| | | | +FEES +INTEREST | |
| | | | DUE | |
| 767 SMITH, KEVIN EUGENE | | 350.15 | 25.61 | 375.76 |
| 20 SMITH, MICHELE L | | 2,796.73 | (2,780.81) | 15.92 |
| 368 SPRUCE, JOHN & SMITH, STEPHEN | | 1,728.40 | 87.62 | 1,816.02 |
| 6 TARDIFF, G DENNIS | | 3,744.37 | (3,656.22) | 88.15 |
| 905 THOMPSON, DALE | | 330.78 | 24.74 | 355.52 |
| 586 VIOLETTE, EARL | | 1,127.93 | 28.55 | 1,156.48 |
| 867 WICKETT, MICHAEL | | 403.79 | 28.02 | 431.81 |
| 406 WING, ROBERT C (LE) | | 281.61 | 15.77 | 297.38 |

OUTSTANDING REAL ESTATE 2018 TAX YEAR AS OF JUNE 10, 2020

| ACCT # | NAME | ORIGINAL | (PAYMENTS) | AMOUNT |
|--|------|----------|--------------------|----------|
| | | | +FEES +INTEREST | |
| | | | DUE | |
| AUTOMATIC REAL ESTATE TAX FORECLOSURE JANUARY 19, 2021 | | | | |
| 759 BARNES, NANCY L | | 2,353.73 | 360.92 | 2,714.65 |
| 357 BLAKELEY, BOGART THOMAS | | 1,205.43 | (326.23) | 879.20 |
| 314 BROOKS, GEORGIANNA M (DEV) | | 830.82 | 167.38 | 998.20 |
| ** 349 CATES, LOUIS A | | 850.91 | 171.23 | 1,022.14 |
| 532 CRAWFORD, BRUCE E | | 1,905.26 | 326.92 | 2,232.18 |
| 378 HERBSTER, KENNETH & LISA | | 1,979.51 | 303.86 | 2,283.37 |
| 315 LECLAIR, DAVID J & GAIL M | | 1,032.77 | (969.00) | 63.77 |
| 782 MITCHELL, JILL P | | 2,300.27 | 354.42 | 2,654.69 |
| 492 MURRAY, JAMES & CHERYL | | 935.55 | (379.98) | 555.57 |
| 562 ROY, STEPHEN D | | 1,474.61 | 247.11 | 1,721.72 |
| 587 SMITH, BETTY M | | 1,029.11 | 192.91 | 1,222.02 |
| 767 SMITH, KEVIN EUGENE | | 322.42 | 83.78 | 406.20 |
| 368 SPRUCE, JOHN & STEPHEN | | 1,722.60 | 290.98 | 2,013.58 |

OUTSTANDING REAL ESTATE 2017 TAX YEAR AS OF JUNE 10, 2020

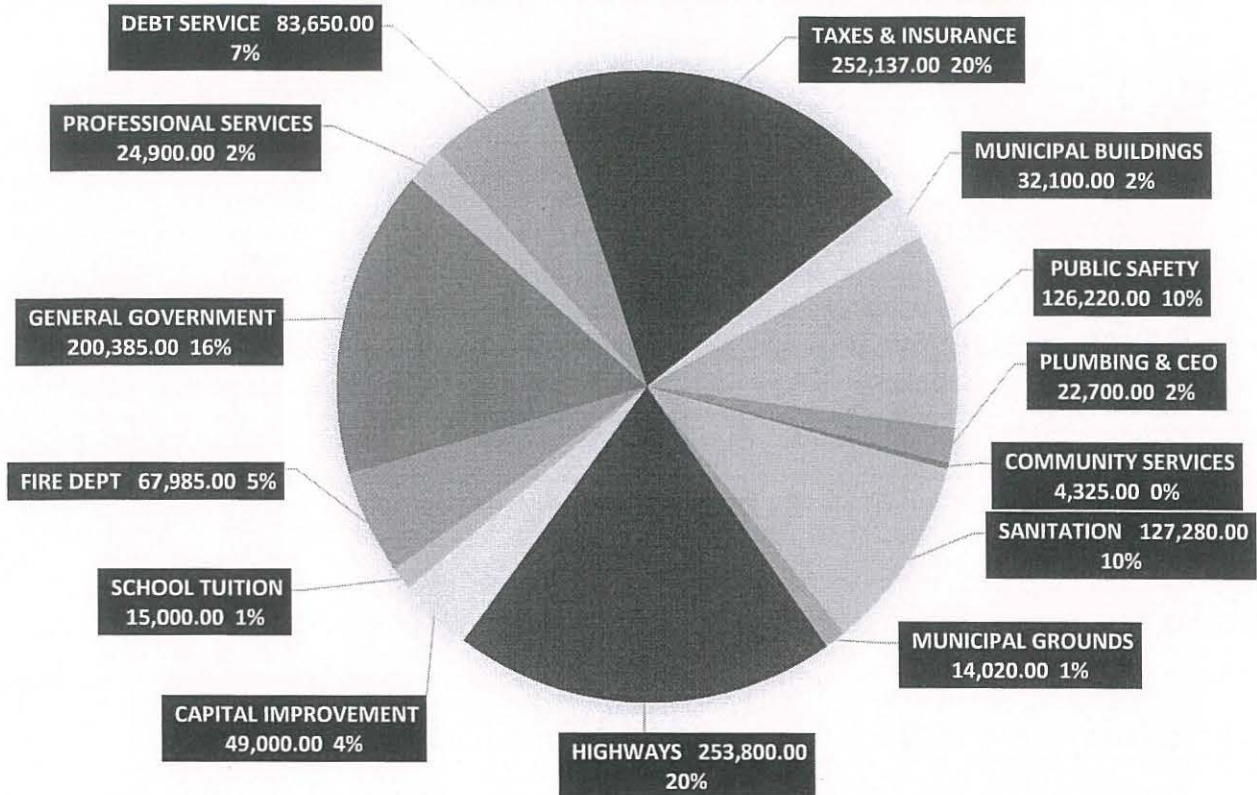
****AUTOMATIC FORECLOSURE JANUARY 17, 2020**

| ACCT # | NAME | ORIGINAL | (PAYMENTS) | AMOUNT |
|-----------------------|------|----------|--------------------|--------|
| | | | +FEES +INTEREST | |
| | | | DUE | |
| ** 349 CATES, LOUIS A | | 423.64 | 150.63 | 574.27 |

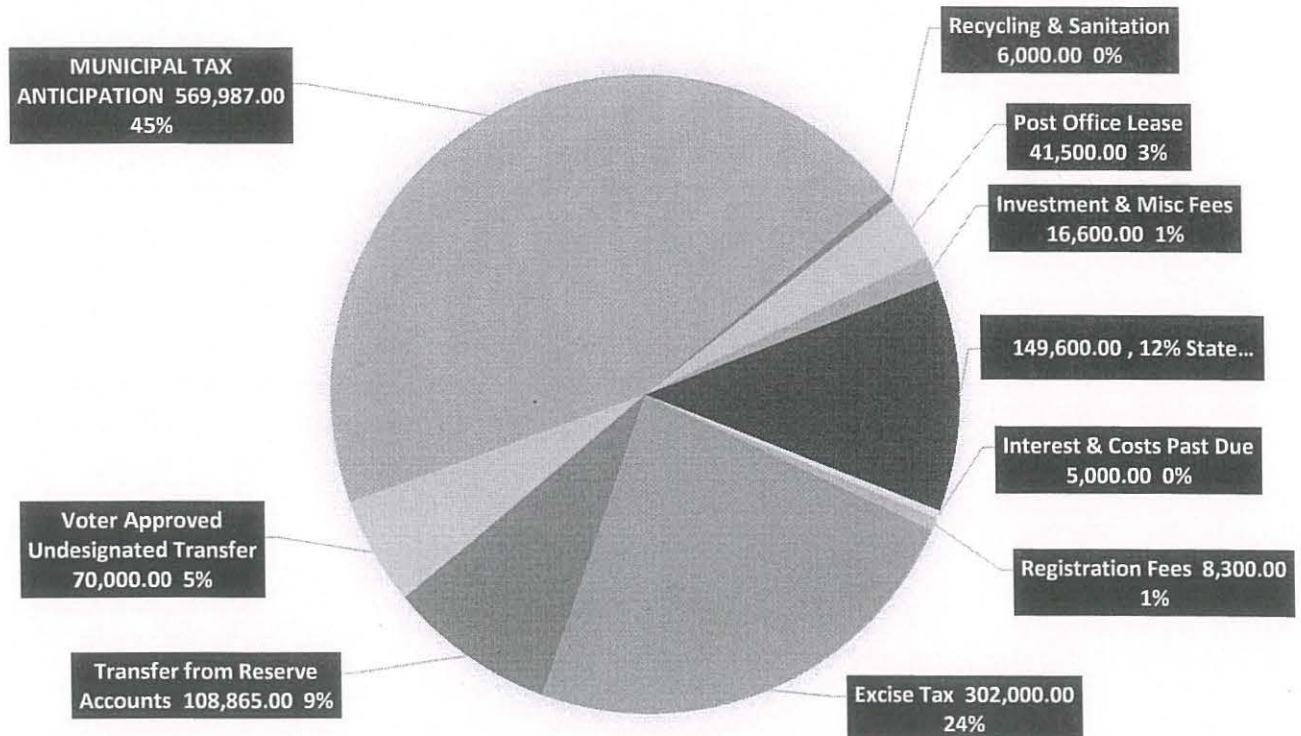
OUTSTANDING PERSONAL PROPERTY 2019 TAX YEAR AS OF JUNE 10, 2020

| ACCT # | NAME | ORGINIAL | (PAYMENTS) | AMOUNT |
|----------------------|------|----------|--------------------|--------|
| | | | +FEES +INTEREST | |
| | | | DUE | |
| 1 BLACK BEARS LLC | | 266.71 | 12.00 | 278.71 |
| 31 CRAWFORD, BRUCE E | | 339.72 | 15.28 | 355.00 |

PROJECTED MUNICIPAL EXPENDITURES 2020-2021



PROJECTED MUNICIPAL REVENUES 2020-2021



MUNICIPAL BUDGET EXPENSE COMPARISON AND BREAKDOWN

| Account | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Manager | \$ 54,400.00 | \$ 55,450.00 | \$ 56,560.00 | \$ 60,000.00 | \$ 60,500.00 | \$ 78,500.00 |
| Manager Retirement Fund | \$ 1,050.00 | \$ 1,050.00 | \$ 1,075.00 | \$ 1,100.00 | \$ 1,130.00 | \$ 3,500.00 |
| Secretary Clerical | \$ 50,000.00 | \$ 51,110.00 | \$ 56,850.00 | \$ 63,000.00 | \$ 65,004.00 | \$ 70,000.00 |
| Contracts | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,400.00 |
| Municipal Software Contract | \$ 5,265.00 | \$ 5,525.00 | \$ 5,800.00 | \$ 6,700.00 | \$ 6,360.00 | \$ 7,385.00 |
| Printing | \$ 2,200.00 | \$ 2,200.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,300.00 | \$ 2,500.00 |
| Postage | \$ 3,800.00 | \$ 3,800.00 | \$ 3,550.00 | \$ 3,300.00 | \$ 3,500.00 | \$ 3,700.00 |
| Telephone | \$ 1,260.00 | \$ 500.00 | \$ 1,260.00 | \$ 1,260.00 | \$ 500.00 | \$ 1,500.00 |
| General Supplies | \$ 3,700.00 | \$ 3,700.00 | \$ 3,400.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 |
| Machine Equipment Repair | \$ 2,600.00 | \$ 2,600.00 | \$ 2,000.00 | \$ 1,800.00 | \$ 2,300.00 | \$ 3,000.00 |
| Advertising | \$ 700.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 2,000.00 |
| Misc. Bank /Investment Fees | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |
| Dues | \$ 3,000.00 | \$ 2,500.00 | \$ 2,100.00 | \$ 2,720.00 | \$ 3,000.00 | \$ 3,100.00 |
| Publications | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ - |
| Post Office Bond | \$ 37,440.00 | \$ 33,050.00 | \$ 33,900.00 | \$ 34,250.00 | \$ 34,700.00 | \$ 36,800.00 |
| Car Allowance | \$ 400.00 | \$ 1,100.00 | \$ 500.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Training | \$ 500.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,500.00 |
| Legal | \$ 3,000.00 | \$ 3,500.00 | \$ 7,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 |
| Audit | \$ 5,400.00 | \$ 5,200.00 | \$ 5,000.00 | \$ 5,800.00 | \$ 5,800.00 | \$ 5,800.00 |
| Employee ERA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,850.00 |
| Health | \$ 17,640.00 | \$ 23,100.00 | \$ 17,435.00 | \$ 41,110.00 | \$ 43,700.00 | \$ 47,100.00 |
| Dental | \$ 505.00 | \$ 505.00 | \$ 525.00 | \$ 555.00 | \$ 565.00 | \$ 550.00 |
| Council Stipend | \$ 8,240.00 | \$ 8,240.00 | \$ 8,240.00 | \$ 8,420.00 | \$ 8,655.00 | \$ 8,800.00 |
| Elections | \$ 1,700.00 | \$ 2,000.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,800.00 |
| Assessing Contract | \$ 8,400.00 | \$ 9,000.00 | \$ 9,000.00 | \$ 9,000.00 | \$ 9,000.00 | \$ 9,600.00 |
| Assessing Software | \$ 3,565.00 | \$ 3,740.00 | \$ 3,900.00 | \$ 4,800.00 | \$ 6,125.00 | \$ 5,000.00 |
| Mapping | \$ 900.00 | \$ 900.00 | \$ - | \$ - | \$ - | \$ 1,000.00 |
| Planning | \$ 400.00 | \$ 400.00 | \$ 750.00 | \$ 1,000.00 | \$ 500.00 | \$ - |
| Municipal Janitor | \$ 5,000.00 | \$ 3,500.00 | \$ 3,600.00 | \$ 3,800.00 | \$ 2,700.00 | \$ 5,100.00 |
| Muni Building Repairs/Maint | \$ 2,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 5,800.00 | \$ 6,000.00 | \$ 6,000.00 |
| Muni Building Water | \$ 180.00 | \$ 210.00 | \$ 215.00 | \$ 250.00 | \$ 255.00 | \$ 260.00 |
| Muni Building Electricity | \$ 2,400.00 | \$ 1,460.00 | \$ 1,760.00 | \$ 1,300.00 | \$ 1,500.00 | \$ 1,700.00 |
| Muni Building Heat | \$ 1,600.00 | \$ 1,425.00 | \$ 1,575.00 | \$ 1,700.00 | \$ 1,400.00 | \$ 4,000.00 |
| Muni Build Furnace/AC Maint | \$ 650.00 | \$ 650.00 | \$ 650.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 |
| Muni Building Mowing | \$ 1,403.00 | \$ 1,403.00 | \$ 1,403.00 | \$ 1,403.00 | \$ 1,564.00 | \$ 1,600.00 |
| Muni Building Snow Removal | \$ 4,200.00 | \$ 4,600.00 | \$ 4,575.00 | \$ 5,100.00 | \$ 4,800.00 | \$ 5,000.00 |
| Mowing Fire Station | \$ 1,403.00 | \$ 1,403.00 | \$ 1,403.00 | \$ 1,403.00 | \$ 1,564.00 | \$ 1,600.00 |
| Municipal Security | \$ 350.00 | \$ 250.00 | \$ 350.00 | \$ 375.00 | \$ 375.00 | \$ 400.00 |
| FICA | \$ 8,750.00 | \$ 8,750.00 | \$ 9,735.00 | \$ 10,850.00 | \$ 11,000.00 | \$ 12,500.00 |
| Medicare | \$ 2,100.00 | \$ 2,100.00 | \$ 2,277.00 | \$ 2,600.00 | \$ 2,600.00 | \$ 3,000.00 |
| County Tax | \$ 136,960.00 | \$ 141,510.00 | \$ 147,880.00 | \$ 154,310.00 | \$ 164,893.00 | \$ 171,237.00 |
| Insurance OP&Prem | \$ 6,000.00 | \$ 5,460.00 | \$ 6,700.00 | \$ 7,100.00 | \$ 6,200.00 | \$ 6,300.00 |
| Insurance Public Officials | \$ 3,700.00 | \$ 3,525.00 | \$ 3,790.00 | \$ 3,750.00 | \$ 3,800.00 | \$ 2,950.00 |
| Insurance Vehicle | \$ 2,200.00 | \$ 3,000.00 | \$ 2,180.00 | \$ 2,650.00 | \$ 2,620.00 | \$ 3,200.00 |
| Volunteer Insurance | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 |
| Volunteer Firefighter Insurance | \$ 800.00 | \$ 800.00 | \$ 700.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 |
| Unemployment Ins | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Workers Comp | \$ 2,300.00 | \$ 2,670.00 | \$ 2,250.00 | \$ 2,650.00 | \$ 2,865.00 | \$ 2,700.00 |
| Police/Sheriff Contract | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 |
| Hydrant Rental | \$ 53,725.00 | \$ 56,110.00 | \$ 57,224.00 | \$ 65,000.00 | \$ 65,640.00 | \$ 66,720.00 |
| Ambulance | \$ 19,700.00 | \$ 20,300.00 | \$ 20,800.00 | \$ 21,000.00 | \$ 27,268.00 | \$ 28,300.00 |
| ACO Contracts | \$ 3,200.00 | \$ 3,500.00 | \$ 3,700.00 | \$ 4,000.00 | \$ 4,200.00 | \$ 4,200.00 |
| Street Lights | \$ 19,000.00 | \$ 19,700.00 | \$ 19,700.00 | \$ 19,500.00 | \$ 18,900.00 | \$ 15,000.00 |
| Solid Waste/Landfill Contract | \$ 35,500.00 | \$ 41,500.00 | \$ 40,500.00 | \$ 32,700.00 | \$ 30,500.00 | \$ 41,000.00 |
| Spring/Fall Clean Up | \$ 2,600.00 | \$ 2,600.00 | \$ 3,000.00 | \$ 3,100.00 | \$ 3,200.00 | \$ 4,200.00 |
| Curbside Rubbish | \$ 39,600.00 | \$ 39,360.00 | \$ 39,360.00 | \$ 39,600.00 | \$ 77,400.00 | \$ 77,400.00 |
| Chemo Pond Dumpster | \$ 2,050.00 | \$ 2,050.00 | \$ 2,550.00 | \$ 3,100.00 | \$ 3,100.00 | \$ 3,900.00 |
| Refuse District MRC Dues | \$ 670.00 | \$ 670.00 | \$ 570.00 | \$ 570.00 | \$ 625.00 | \$ 780.00 |
| Recycling | \$ 7,800.00 | \$ 7,800.00 | \$ 7,800.00 | \$ 7,800.00 | \$ - | \$ - |
| Road Construction/Repair | \$ 30,000.00 | \$ 45,332.00 | \$ 55,175.00 | \$ 80,000.00 | \$ 80,000.00 | \$ 155,000.00 |
| Salt and Sand | \$ 9,200.00 | \$ 5,700.00 | \$ 11,000.00 | \$ 6,200.00 | \$ 10,650.00 | \$ 11,400.00 |
| Snow Removal | \$ 43,300.00 | \$ 30,000.00 | \$ 38,000.00 | \$ 40,000.00 | \$ 40,000.00 | \$ 42,000.00 |
| Salt Shed Electricity | \$ 800.00 | \$ 524.00 | \$ 525.00 | \$ 525.00 | \$ 400.00 | \$ 400.00 |
| Plumbing Inspector Stipend | \$ 930.00 | \$ 960.00 | \$ 930.00 | \$ 960.00 | \$ 1,000.00 | \$ 300.00 |
| CEO Training | \$ 200.00 | \$ 200.00 | \$ 400.00 | \$ 400.00 | \$ - | \$ - |
| CEO Publications | \$ 100.00 | \$ 100.00 | \$ - | \$ - | \$ - | \$ - |
| CEO Wages | \$ 12,000.00 | \$ 15,000.00 | \$ 10,275.00 | \$ 17,000.00 | \$ 22,000.00 | \$ 22,000.00 |
| G.A. Electricity | \$ 300.00 | \$ 150.00 | \$ 300.00 | \$ 150.00 | \$ 300.00 | \$ - |
| G.A. Heat | \$ 500.00 | \$ 250.00 | \$ 500.00 | \$ 250.00 | \$ 750.00 | \$ - |
| G.A. Gas | \$ - | \$ 50.00 | \$ 50.00 | \$ 25.00 | \$ 75.00 | \$ - |
| G.A. Rent | \$ 900.00 | \$ 600.00 | \$ 600.00 | \$ 550.00 | \$ 1,250.00 | \$ - |
| G.A. Medical | \$ - | \$ - | \$ - | \$ - | \$ 50.00 | \$ - |
| G.A. Food/Meal | \$ 300.00 | \$ 150.00 | \$ 300.00 | \$ 150.00 | \$ 300.00 | \$ - |

MUNICIPAL BUDGET EXPENSE COMPARISON AND BREAKDOWN

| Account | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--------------------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|
| Bradley Recreation | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Non Profit Donations | \$ - | \$ - | \$ 900.00 | \$ - | \$ - | \$ - |
| Snowmobile Donations | \$ 450.00 | \$ - | \$ - | \$ - | \$ - | \$ 450.00 |
| Miscellaneous Ground Maint | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500.00 |
| Town Park Mowing | \$ 908.00 | \$ 908.00 | \$ 908.00 | \$ 908.00 | \$ 1,015.00 | \$ 1,000.00 |
| Park Fixtures/Repairs | \$ 200.00 | \$ - | \$ - | \$ - | \$ 200.00 | \$ - |
| Evergreen Repair/Maintenance | \$ 1,000.00 | \$ 1,100.00 | \$ 1,000.00 | \$ 1,100.00 | \$ 1,100.00 | \$ 1,000.00 |
| Evergreen Water | \$ 85.00 | \$ 94.00 | \$ 95.00 | \$ 270.00 | \$ 275.00 | \$ 150.00 |
| Evergreen Mowing | \$ 2,475.00 | \$ 2,475.00 | \$ 2,475.00 | \$ 2,475.00 | \$ 2,760.00 | \$ 2,820.00 |
| Knapp Mowing | \$ 1,238.00 | \$ 1,238.00 | \$ 1,238.00 | \$ 1,238.00 | \$ 1,380.00 | \$ 1,410.00 |
| Carter Mowing | \$ 825.00 | \$ 825.00 | \$ 825.00 | \$ 825.00 | \$ 920.00 | \$ 940.00 |
| Cemetery Super | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Ballfield Mowing | \$ - | \$ - | \$ - | \$ 1,000.00 | \$ 450.00 | \$ 3,500.00 |
| Municipal Capital Reserve | \$ 6,900.00 | \$ 6,900.00 | \$ 7,000.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 7,000.00 |
| Fire Dept. Capital Reserve | \$ 6,900.00 | \$ 6,900.00 | \$ 7,000.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 7,000.00 |
| Fire Dept. Telephone | \$ 1,573.00 | \$ 1,573.00 | \$ 1,575.00 | \$ 1,573.00 | \$ 1,573.00 | \$ 1,575.00 |
| Stipends | \$ 9,101.00 | \$ 9,285.00 | \$ 9,500.00 | \$ 9,063.00 | \$ 10,100.00 | \$ 10,500.00 |
| Fire Station Heating | \$ 3,000.00 | \$ 3,175.00 | \$ 3,175.00 | \$ 3,810.00 | \$ 3,810.00 | \$ 5,080.00 |
| Fire Medical Services | \$ 1,812.00 | \$ 1,812.00 | \$ 1,812.00 | \$ 1,812.00 | \$ 1,812.00 | \$ 1,815.00 |
| Fire Dept. Dues | \$ 1,706.00 | \$ 2,245.00 | \$ 1,790.00 | \$ 2,032.00 | \$ 2,032.00 | \$ 2,035.00 |
| Fire Dept. Water | \$ 540.00 | \$ 600.00 | \$ 570.00 | \$ 658.00 | \$ 658.00 | \$ 760.00 |
| Fire Dept. Contracts | \$ 7,330.00 | \$ 7,048.00 | \$ 7,850.00 | \$ 8,121.00 | \$ 8,121.00 | \$ 9,315.00 |
| Fire Dept. Hydrants Cleaning | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 |
| Fire Dept. Training | \$ - | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 1,500.00 |
| Fire Dept. Electricity | \$ 2,200.00 | \$ 2,544.00 | \$ 2,400.00 | \$ 2,400.00 | \$ 2,400.00 | \$ 2,450.00 |
| Fire Dept. SCBA Refills | \$ 2,025.00 | \$ 2,425.00 | \$ 2,425.00 | \$ 2,675.00 | \$ 2,675.00 | \$ 2,875.00 |
| Fire Dept. General Supplies | \$ 660.00 | \$ 660.00 | \$ 660.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 |
| Fire Dept. Fuel | \$ 2,000.00 | \$ 2,200.00 | \$ 2,200.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,200.00 |
| Fire Dept. Clothing | \$ 6,265.00 | \$ 5,765.00 | \$ 4,260.00 | \$ 5,716.00 | \$ 5,716.00 | \$ 5,720.00 |
| Fire Dept. Chemicals | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 |
| Fire Dept. Training | \$ 375.00 | \$ 375.00 | \$ 375.00 | \$ 375.00 | \$ 375.00 | \$ 375.00 |
| Fire Dept. Unclassified | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 |
| Fire Dept. Equipment Purchase | \$ 5,355.00 | \$ 3,430.00 | \$ 3,430.00 | \$ 3,430.00 | \$ 3,430.00 | \$ 4,930.00 |
| Fire Dept. Communications | \$ 2,070.00 | \$ 2,070.00 | \$ 2,070.00 | \$ 2,070.00 | \$ 1,370.00 | \$ 3,155.00 |
| Generator Maintenance | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 |
| Fire Dept. Rep/Maint731 | \$ 1,000.00 | \$ 1,300.00 | \$ 1,000.00 | \$ 1,300.00 | \$ 1,300.00 | \$ 1,300.00 |
| Fire Dept. Rep/Maint734 | \$ 1,000.00 | \$ 1,300.00 | \$ 1,000.00 | \$ 1,300.00 | \$ 1,300.00 | \$ 1,300.00 |
| Fire Dept. Rep/Maint736 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 800.00 |
| Fire Dept. Rep/Maint 737 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,300.00 |
| Fire Dept. Misc. Repairs | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 1,000.00 |
| Fire Station Project | \$ 46,850.00 | \$ 46,850.00 | \$ 46,850.00 | \$ 46,850.00 | \$ 46,850.00 | \$ 46,850.00 |
| School Tuition | \$ 4,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 15,000.00 |
| Transfer from Reserve Accounts | \$ 149,325.00 | \$ 162,175.00 | \$ 190,305.00 | \$ 213,575.00 | \$ 158,015.00 | \$ 108,865.00 |
| Total | \$ 963,454.00 | \$ 993,914.00 | \$ 1,053,685.00 | \$ 1,157,712.00 | \$ 1,163,720.00 | \$ 1,277,852.00 |

MUNICIPAL BUDGET REVENUE COMPARISON AND BREAKDOWN

| Account | 2014-2015 | 2015-2016 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|------------|
| Interest & Cost | \$ 5,000.00 | \$ 5,000.00 | \$ 6,800.00 | \$ 6,800.00 | 6,800.00 | 5,000.00 |
| Clerk Fees | \$ 1,800.00 | \$ 1,800.00 | \$ 1,500.00 | \$ 2,300.00 | 1,600.00 | 1,600.00 |
| Building Permits | \$ 2,500.00 | \$ 3,500.00 | \$ 5,500.00 | \$ 4,000.00 | 5,000.00 | 2,000.00 |
| Dog Licenses | \$ 1,200.00 | \$ 1,200.00 | \$ 1,000.00 | \$ 1,000.00 | 1,200.00 | 1,200.00 |
| Photocopier Charges | \$ - | \$ - | \$ 300.00 | \$ 150.00 | 150.00 | 150.00 |
| Returned Check Fees | \$ - | \$ - | \$ - | \$ 50.00 | 50.00 | 50.00 |
| M.V. Excise | \$ 218,500.00 | \$ 220,000.00 | \$ 262,000.00 | \$ 280,000.00 | 300,000.00 | 300,000.00 |
| Boat Excise | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,500.00 | 2,000.00 | 2,000.00 |
| Registration | \$ 6,000.00 | \$ 6,000.00 | \$ 5,800.00 | \$ 6,000.00 | 5,500.00 | 5,500.00 |
| State Revenue Share | \$ 63,900.00 | \$ 63,900.00 | \$ 63,200.00 | \$ 68,000.00 | 77,824.00 | 100,000.00 |
| Snow Registration Reimb | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 450.00 | 600.00 | 700.00 |
| Tree Growth | \$ 20,000.00 | \$ 22,000.00 | \$ 24,000.00 | \$ 26,000.00 | 25,000.00 | 24,500.00 |
| Pay Lieu State | \$ 9,500.00 | \$ 10,700.00 | \$ 9,500.00 | \$ 12,465.00 | 13,500.00 | 15,000.00 |
| Veterans | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | 1,000.00 | 1,000.00 |
| Interest on Checking | \$ 600.00 | \$ 600.00 | \$ 3,200.00 | \$ 4,600.00 | 3,300.00 | 7,000.00 |
| Interest on Investment | \$ 2,500.00 | \$ 2,500.00 | \$ 3,000.00 | \$ 3,000.00 | 5,000.00 | 5,500.00 |
| Recycling | \$ - | \$ - | \$ - | \$ - | - | - |
| Court Fines Reimburse | \$ - | \$ - | \$ - | \$ - | 300.00 | 300.00 |
| Clean up Fees | \$ - | \$ - | \$ - | \$ 200.00 | 3,500.00 | 3,500.00 |
| Bradley Broadcast | \$ 200.00 | \$ - | \$ - | \$ 100.00 | 100.00 | 100.00 |
| Subdivision | \$ - | \$ - | \$ - | \$ - | - | - |
| PERC/FIBERIGHT Revenue Sharir | \$ 13,000.00 | \$ 10,600.00 | \$ 7,500.00 | \$ 2,500.00 | 2,500.00 | 2,500.00 |
| Cemetery | \$ - | \$ - | \$ - | \$ - | - | - |
| Miscellaneous | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | 1,500.00 | 1,500.00 |
| State Camplot Revenues | \$ - | \$ - | \$ - | \$ - | - | - |
| Post Office Lease | \$ 41,500.00 | \$ 41,500.00 | \$ 41,500.00 | \$ 41,500.00 | 41,500.00 | 41,500.00 |
| Road Subsidy URIP | \$ 7,500.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | 7,400.00 | 7,400.00 |
| G.A. Reimbursement | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | 1,000.00 | 1,000.00 |
| Transfer from Reserve Accounts | \$ 169,850.00 | \$ 149,325.00 | \$ 190,305.00 | \$ 213,575.00 | 158,015.00 | 108,865.00 |
| Voter Approved Fund Balance Txr | \$ - | \$ - | \$ - | \$ - | - | 70,000.00 |
| PERC Put Option 2017-2018 Only | \$ - | \$ - | \$ 4,000.00 | \$ - | - | - |
| | \$ 569,050.00 | \$ 551,125.00 | \$ 641,605.00 | \$ 685,190.00 | \$ 664,339.00 | 707,865.00 |

Pending

MUNICIPAL REFERENDUM AND BUDGET MESSAGE

The municipal budget was submitted to the Town Council in February of 2020. The Town Council has diligently worked on the budget until the public hearing on May 26, 2020. The annual referendum is July 14, 2020, absentee ballots will be available June 12, 2020. Before you, are the referendum articles, brief explanations of the articles and budget calculations.

Municipal Referendum

Referendum Article 1: General Budget Appropriates Article-Municipal

Shall the Town appropriate the total sum of \$1,277,852 in the General Budget for the operation of the Town's municipal government (excluding schools) for the Fiscal Year beginning July 1, 2020 through June 30, 2021?

Explanation: The Bradley Town Council is asking for approval to expend municipal expenditures of \$1,277,852.

Referendum Article 2: General Budget Revenue Article-Municipal

Shall the Town fund the General Budget for the operations of the Town's municipal government (excluding schools) for the Fiscal Year beginning July 1, 2020 through June 30, 2021 as follows?

| | |
|-----------------------------|------------------|
| Estimated Revenues: | \$529,000 |
| Transfer from Reserve | <u>\$108,865</u> |
| Raised from Property Taxes: | \$639,987 |

Explanation: The Bradley Town Council is asking for approval to receive non-property tax revenues of \$529,000, use carryover funds (transfer from reserve accounts) of \$108,865 from the 2019-2020 municipal budget, and raise the remaining amount of \$639,987 from property tax.

Referendum Article 3: Special Revenue Article

Shall the Town authorize the Town Council on behalf of the Town, to apply for, accept and expend grants or other funds from State, Federal and other sources to support the municipal function, operation or improvement, in addition to the amounts raised and appropriated in the General Budget?

Explanation: The Bradley Town Council is asking for approval to apply for grants, receive additional funds and expend the funds received.

Referendum Article 4: Special Revenue Article

Shall the Town vote to authorize the Town Council to appropriate up to \$70,000 from the undesignated fund balance to reduce the property tax commitment?

Explanation: The Town Council is asking for approval to remove funds from the undesignated fund balance (which as of June 30, 2019 had a balance of \$1,367,277.24) to off-set anticipated loss of municipal revenue sharing from the State due to the fiscal impact of the COVID-19 pandemic. This will lower the amount needed to be raised by property taxes to \$569,987.

Referendum Article 5: Special Revenue Article

Shall the Town vote to authorize the Town Council to appropriate up to \$20,000 from the undesignated fund balance to purchase and install an electronic message sign for the Bradley Municipal Complex?

Explanation: The Town Council is asking for approval to remove funds from the undesignated fund balance (which as of June 30, 2019 had a balance of \$1,367,277.24) to purchase an electronic message sign to allow for more instant notification capabilities to inform residents of municipal updates.

Budget Calculations

Town of Bradley Charter Budget Cap Requirement-summarized as a self-imposed tax cap regulation to limit raising the net budget (expenses-revenues) by the amount of the Cost of Living Average (C.O.L.A).

| | |
|--------------------------------|---------------------|
| 2019-2020 Net Budget | \$566,137 |
| C.O.L.A | <u>1.6%</u> |
| Allowable 2019-2020 Net Budget | \$499,381.00 |
| 2020-2021 Net Budget | <u>\$507,371.10</u> |
| Over Budget Cap | \$132,615.90 |

The **Town of Bradley Annual Referendum** will be held on Tuesday July 14, 2020 at the Municipal Building located at 165B Main Street. Absentee Ballots will be available June 12, 2020. Voters will be asked to vote on the general municipal budget, acceptance of grant/other funds, removal of funds from the undesignated fund balance and two Town Council seats.

Registered Bradley voters can vote from 8:00 am to 8:00 pm. Bradley citizens that have not registered to vote can register at the Municipal Building on the day of the Referendum.

SAMPLE
BALLOT FOR THE TOWN OF BRADLEY
ANNUAL REFERENDUM JULY, 14, 2020

INSTRUCTIONS TO VOTERS: PLACE A CROSS (X) OR A CHECK (✓) IN THE SQUARE NEXT TO YOUR CHOICE. IF YOU MAKE A MISTAKE REQUEST A NEW BALLOT. DO NOT ERASE

ARTICLE 1: GENERAL BUDGET APPROPRIATES ARTICLE-MUNICIPAL

- ☐ YES Shall the Town appropriate the total sum of \$1,277,852 in the General Budget for the operation of the Town's municipal government (excluding schools) for the Fiscal Year beginning July 1, 2020 through June 30, 2021?
- ☐ NO

TOWN COUNCIL RECOMMENDS A YES VOTE

ARTICLE 2: GENERAL BUDGET REVENUE ARTICLE-MUNICIPAL

- ☐ YES Shall the Town fund the General Budget for the operation of the Town's municipal government (excluding schools) for the Fiscal Year beginning July 1, 2020 through June 30, 2021 as follows?
- ☐ NO

| | |
|--------------------------------|------------|
| Estimated Revenue's | \$ 529,000 |
| Transfer from Reserve Accounts | \$ 108,865 |
| Raised from Property Taxes | \$ 639,987 |

TOWN COUNCIL RECOMMENDS A YES VOTE

ARTICLE 3: SPECIAL REVENUE ARTICLE

- ☐ YES Shall the Town authorize the Town Council on behalf of the Town, to apply for, accept and expend grants or other funds from State, Federal and other sources to support the municipal function, operation or improvement, in addition to the amounts, raised and appropriated in the General Budget?
- ☐ NO

THIS ARTICLE DOES NOT AFFECT TAXES
TOWN COUNCIL RECOMMENDS A YES VOTE

ARTICLE 4: SPECIAL REVENUE ARTICLE BUDGET

- ☐ YES Shall the Town vote to authorize the Town Council to appropriate up to \$70,000 from the undesignated fund balance to reduce the property tax commitment?
- ☐ NO

Note: The Town Council recommends appropriating up to \$70,000 from the undesignated fund balance to off-set anticipated loss of municipal revenue sharing from the State due to fiscal impact of the COVID-19 pandemic.

TOWN COUNCIL RECOMMENDS A YES VOTE

ARTICLE 5: SPECIAL REVENUE ARTICLE BUDGET

- ☐ YES Shall the Town vote to authorize the Town Council to appropriate up to \$20,000 from the undesignated fund balance to purchase and install an electronic message sign for the Bradley Municipal Complex?
- ☐ NO

Note: The Town Council is seeking authorization to remove funds from the undesignated fund balance to purchase and install an electronic sign that will allow more instant notification capabilities to inform residents of municipal updates.

THIS ARTICLE DOES NOT AFFECT TAXES
TOWN COUNCIL RECOMENDS A YES VOTE

Registered Bradley voters can vote from 8:00 am to 8:00 pm. Bradley citizens that have not registered to vote can register at the Municipal Building on the day of the Referendum.

| | |
|--|---------------|
| | KETCH, MARK A |
| | |
| | |
| | |
| | |

INFORMATION REGARDING THE INDEPENDENT AUDITORS REPORT

To the Readers of the Bradley Annual Town Report:

The accompanying is selected financial information as of and for the year ending June 30, 2019, it is not a presentation in conformity with accounting principles generally accepted in the United States of America. It is in my opinion that the accompanying selected financial information is fairly stated in all material respects, in relation to the general purpose financial statements in which it has been derived. The general purpose financial statements and their report in full is available at the Bradley Municipal Building and the Town of Bradley website, TownofBradley.net

Melissa L. Doane
Town Manager

Maine Municipal Audit Services, PA

Mindy J. Cyr, CPA

Independent Auditors' Report

To the Town Council
Town of Bradley
Bradley, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Bradley, Maine, as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

MANAGEMENT'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

OPINIONS

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Bradley, Maine, as of June 30, 2019, and the respective changes in financial position in accordance with accounting principles generally accepted in the United States of America.

OTHER MATTERS

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, schedule of changes in net OPEB liability and related ratios, and budgetary comparison schedule, on pages 5-8, 26, and 27 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Bradley, Maine's basic financial statements. The combining and individual non-major fund financial statements, schedule of property valuation, and schedule of taxes receivable are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual non-major fund financial statements, schedule of property valuation, and schedule of taxes receivable are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual non-major fund financial statements, schedule of property valuation, and schedule of taxes receivable are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Maine Municipal Audit Services, PA

Levant, Maine
November 12, 2019

Town of Bradley



P.O. Box 517
165 B MAIN STREET
BRADLEY, MAINE 04411
TELEPHONE (207) 827-7725
FAX (207) 827-7072

Town of Bradley Management Discussion and Analysis Fiscal Year Ended June 30, 2019

The following discussion is a brief overview and analysis of the financial situation of the Town of Bradley as documented in the annual financial statements for the year ending June 30, 2019. This information as well as the notes to the financial statements can be helpful when reading the Town's financial statements.

Financial Highlights

- Total assets of the Town of Bradley exceeded its liabilities by \$2,817,015.00. The government-wide statement of activities showed an increase in net assets of \$55,382.00.
- The ending undesignated municipal fund balance is \$1,353,002.24. The ending designated municipal fund balance is \$158,015.00.

Fiscal Year Highlights

- The State of Maine recorded a total valuation for the Town of Bradley for the 2018 tax commitment as \$110,750,000.00; the Town of Bradley recorded a total valuation as \$123,770,660.00.
- The Regional School Unit Assessment/Appropriation for fiscal year ending June 30, 2019 was \$1,274,881.15. The balance of the Town of Bradley Education Surplus with Regional School Unit #34 for fiscal year ending June 30, 2019 was \$61,686.37.00.
- Per voter approval Emera was paid from undersigned fund balance \$135,697.84 for an abatement filed in June of 2015 regarding the April 2012 tax commitment. The Town of Bradley unsuccessfully appealed this abatement request with the Maine Property Board of Appeals, Maine Superior Court and Maine Supreme Judicial Court.

Overview of the Financial Statements

This discussion and analysis are intended to serve as an introduction to the Town of Bradley's basic financial statements. The Town of Bradley's basic financial statements consist of three components: 1) *government-wide financial statements*, 2) *fund financial statements* and 3) *notes to the financial statements*. The basic financial statements present two different views of the Town of Bradley using government-wide statements and fund financial statements. In addition to the basic financial statements, this report contains other supplemental information that will enhance the readers understanding of the financial condition of the Town of Bradley.

Basic Financial Statements

The first two statements in the basic financial statements are the *Government-wide Financial Statements*. They provide both short and long-term information about the Town of Bradley's financial status.

The next statements are *Fund Financial Statements*. These statements focus on the activities of the individual parts of the Town of Bradley's government. These statements provide more detail than the government-wide statements.

Government-wide Financial Statements

The government-wide financial statements are designed to provide the reader with a broad overview of the Town of Bradley finances, similar in format to a financial statement of a private-sector business. The *statement of net assets* presents information on all the Town of Bradley's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the Town of Bradley's financial position is improving or deteriorating. The *statement of activities* presents information showing how the Town of Bradley's net assets changed during the fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal years.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Bradley, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All the funds of the Town of Bradley can be divided into two categories: *governmental funds* and *fiduciary funds*.

Governmental funds are used to account for essentially the same functions reported as government activities in the government-wide financial statements. Most of the Town of Bradley's basic services are accounted for in governmental funds. These funds focus on how assets can readily be converted into cash flow in and out, and what monies are left at year end that will be available for spending in the future years.

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statement because the resources of those funds are not available to support the Town of Bradley's own programs.

Notes to the Financial Statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Governmental Accounting Standards Board (GASB) is the source of generally accepted accounting principles used by state and local governments in the United States.

Government-wide Financial Analysis

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. In the case of the Town of Bradley, assets exceeded liabilities by 2,817,015.00 at the close of the current fiscal year.

| | 2019 | 2018 | Change |
|-----------------------------------|-----------------|------------------|----------------|
| Assets | \$ 3,607,709.00 | \$ 3,500,826.72 | \$ 106,882.28 |
| Current & Non Current Liabilities | \$ (767,539.00) | \$ (728,137.28) | \$ (39,401.72) |
| OPEB Liabilities | \$ (16,529.00) | \$ (6,787.00) ** | \$ (9,742.00) |
| OPEB Related Inflows | \$ (1,612.00) | \$ - | \$ (1,612.00) |
| Prepaid Property Taxes | \$ (5,014.00) | \$ (4,268.71) | \$ (745.29) |
| Total Net Assets | \$ 2,817,015.00 | \$ 2,761,633.73 | \$ 55,381.27 |

The following schedule compares the revenues and expenses for the current and previous fiscal year:

| | 2019 | 2018 | Change |
|-------------------------|-------------------|-------------------|----------------|
| Revenues | \$ 2,222,102.00 | \$ 2,198,127.77 | \$ 23,974.23 |
| Expenses | \$ (2,166,721.00) | \$ (2,151,723.22) | \$ (14,997.78) |
| Rounding Adjustment | \$ 0.27 | | \$ 0.27 |
| Change in Net Assets | \$ 55,381.27 | \$ 46,404.55 | \$ 8,976.72 |
| Beginning Net Assets | \$ 2,761,633.73 | \$ 2,722,016.18 | \$ 39,617.55 |
| GASB #75 OPEB Liability | | \$ (6,787.00) ** | |
| Change in Net Assets | \$ 55,381.27 | \$ 46,404.55 | \$ 8,976.72 |
| Ending Net Assets | \$ 2,817,015.00 | \$ 2,761,633.73 | \$ 55,381.27 |

**Other Postemployment Benefits or (OPEB) are benefits (other than pensions) that governments provided to their retired employees. The Town does not provide post-employment or post-retirement health benefits but is it subject to an implicit benefit for its members in Maine Municipal Employees Health Trust. Please see page 22-25 in the notes to the financial statements for more information. The operating net position for 2018 was restated to account for the effects of the implantation of Governmental Accounting Standards Board Statement (GASB) #75 which became effective for fiscal years beginning after June 15, 2017, which directly impact the financial statement for governmental entities fiscal year ending June 30, 2018.

General Fund Regulatory Highlights

The Town of Bradley adopts an annual budget for its general fund as required by the Town of Bradley Charter. The budget process begins in early February and is completed and approved for the annual June referendum in public hearing in May. The document incorporates input from the citizens, management and the Town Council.

The Town of Bradley Town Charter has a self-imposed budget regulation which is summarized as a limitation in raising the net budget (expenses-revenues) by the amount of the Cost of Living Allowance (COLA). The Town Council may exceed this budget cap by a majority vote of the Town Council. Below is a summarized calculation for the fiscal year ending June 30, 2019:

| | |
|--------------------------------|---------------|
| 2017-2018 Net Municipal Budget | \$ 412,328.00 |
| 2018 COLA amount | 2.00% |
| Allowable 2018-2019 Net Budget | \$ 420,574.56 |
| 2018-2019 Net Budget | \$ 475,522.00 |
| Over (Under) Budget Cap | \$ 54,947.44 |

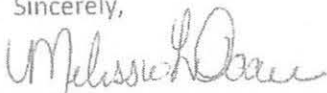
The State of Maine enacted legislation known as LD1 in 2005, it is summarized as a limitation created using a standard growth factor of total personal income (figure provided by the State of Maine each year) and another factor created by using actual new property value (new construction, new personal property and newly created building lots). The limitation also considers overlay and state revenue factors. The budget for the fiscal year ending June 30, 2019 was \$61,036.00 under the State of Maine LD1 regulation. Below is a calculation for the current fiscal year:

| | | |
|---|-----------------|----------------|
| 1 2017-2018 Property Tax Limit | | \$ 307,648.00 |
| 2 2018- 2019 Income Growth Factor | 0.0082 | |
| 3 Property Growth Factor | 0.0261 | |
| 4 LD1 Growth Factor | 0.0343 | |
| 5 Add 1 to Growth Limitation | 1.0343 | |
| 6 Adjusted State Revenue Sharing | | |
| 6a R'd 17-18 | \$ 67,456.00 | |
| 6b R'd 18-19 | \$ 68,000.00 | |
| 7 Gain / (Loss) in State Revenue Sharing | | \$ 544.00 |
| 8 Municipal Revenue Sharing Gain | | |
| 8b Allowable Municipal Revenue Share Gain (6a x 5) | \$ 69,769.74 | |
| 8c Allowable Difference (6b - 8b) | \$ (1,769.74) | |
| 9 Municipal Property Tax Levy Limit (1 x 5) | | \$ 318,200.33 |
| 10 Adjusted 2018 -2019 Property Tax Limit (9 -8c) or + Revenue Loss (7) | | \$ 319,970.07 |
| 11 2018-2019 Municipal Appropriations -w/carryfowards | \$ 1,006,402.00 | |
| 12 2018-2019 Municipal Deductions -w/carryfowards | \$ 747,468.00 | |
| 12 2018-2019 Municipal Property Tax Levy (11-12) | | \$ 258,934.00 |
| 13 Over (Under) LD1 Limit (11-12) | | \$ (61,036.07) |

Request for Information

This financial report is designed to provide a general overview of the Town of Bradley's finances for all those with an interest in this area. If you have questions about this report or need additional information, please contact me at the municipal office, 207-827-7725 or via e-mail, mldoane@townofbradley.net.

Sincerely,



Melissa L. Doane

Town Manager

Town of Bradley, Maine
Statement of Net Position
June 30, 2019

| | Total Governmental Activities | |
|---|-------------------------------------|---------------------------|
| <hr/> | | |
| ASSETS: | | |
| <i>Current assets:</i> | | |
| Cash and cash equivalents | \$ 1,135,864 | |
| Investments | 560,526 | |
| Due from other governments | 17,802 | |
| Taxes receivable | 43,977 | |
| Tax liens receivable | 14,286 | |
| <i>Total current assets</i> | <hr/> | \$ 1,772,454 |
| <i>Non-current assets:</i> | | |
| Capital assets, net of accumulated depreciation | 1,822,001 | |
| Non-depreciable capital assets | 5,212 | |
| <i>Total non-current assets</i> | <hr/> | 1,827,213 |
| <i>Deferred outflows of resources:</i> | | |
| OPEB related outflows | 8,041 | |
| <i>Total deferred outflows of resources</i> | <hr/> | 8,041 |
| TOTAL ASSETS | <hr/> | \$ 3,607,709 |
| <hr/> | | |
| LIABILITIES: | | |
| <i>Current liabilities:</i> | | |
| Accounts payable | \$ 131,780 | |
| Accrued interest expense | 2,834 | |
| Other current liabilities | 6,533 | |
| Current portion of long-term debt | 60,361 | |
| <i>Total current liabilities</i> | <hr/> | \$ 201,509 |
| <i>Non-current liabilities:</i> | | |
| Non-current portion of long-term debt: | | |
| Bonds payable | 566,030 | |
| OPEB liabilities | 16,529 | |
| <i>Total non-current liabilities</i> | <hr/> | 582,559 |
| TOTAL LIABILITIES | | 784,068 |
| DEFERRED INFLOWS OF RESOURCES: | | |
| Prepaid property taxes | 5,014 | |
| OPEB related inflows | 1,612 | |
| TOTAL DEFERRED INFLOWS OF RESOURCES | | 6,626 |
| NET POSITION: | | |
| Net investment in capital assets | 1,200,822 | |
| Restricted for: | | |
| Endowments | 1,095 | |
| Permanent funds - nonexpendable principal | 7,860 | |
| Unrestricted | 1,607,237 | |
| TOTAL NET POSITION | | <hr/> 2,817,015 |
| TOTAL LIABILITIES AND NET POSITION | | <hr/> \$ 3,607,709 |

The accompanying notes are an integral part of this statement.

Town of Bradley, Maine
Statement of Activities
For the Year Ended June 30, 2019

| | Program Revenues | | | Net (Expense) Revenue and Changes in Net Position | |
|--|------------------|--------------|--------------------------|---|---------------------|
| | | Charges for | Operating | Primary Government | |
| | Expenses | Services | Grants and Contributions | Governmental Activities | Total |
| <i>Governmental activities:</i> | | | | | |
| General government | \$ 271,321 | \$ 1,738 | \$ - | \$ (269,583) | \$ (269,583) |
| Public safety | 160,588 | - | - | (160,588) | (160,588) |
| Public works | 64,184 | - | 7,344 | (56,840) | (56,840) |
| Health, sanitation, and welfare | 91,588 | - | - | (91,588) | (91,588) |
| Education | 1,274,881 | - | 13,564 | (1,261,317) | (1,261,317) |
| County tax | 154,310 | - | - | (154,310) | (154,310) |
| Interest expense | 22,752 | - | - | (22,752) | (22,752) |
| Other | 25,952 | - | 715 | (25,237) | (25,237) |
| Depreciation | 124,506 | - | - | (124,506) | (124,506) |
| <i>Total governmental activities</i> | <i>2,190,081</i> | <i>1,738</i> | <i>21,623</i> | <i>(2,166,721)</i> | <i>(2,166,721)</i> |
| <i>Total primary government</i> | <i>2,190,081</i> | <i>1,738</i> | <i>21,623</i> | <i>(2,166,721)</i> | <i>(2,166,721)</i> |
| <i>General revenues:</i> | | | | | |
| Property taxes, levied for general purposes | | | | | 1,773,434 |
| Excise taxes | | | | | 329,175 |
| Interest and lien fees | | | | | 4,935 |
| Licenses and permits | | | | | 3,281 |
| <i>Grants and contributions not restricted to specific programs:</i> | | | | | |
| Homestead exemption | | | | | 61,999 |
| State revenue sharing | | | | | 70,762 |
| Tree growth | | | | | 22,655 |
| Other | | | | | 6,849 |
| Unrestricted investment earnings (loss) | | | | | 29,343 |
| Post office lease | | | | | 41,500 |
| Miscellaneous revenues | | | | | 13,868 |
| Abatement lawsuit payout | | | | | (135,698) |
| <i>Total general revenues and transfers</i> | | | | | <i>2,222,102</i> |
| <i>Changes in net position</i> | | | | | <i>55,382</i> |
| NET POSITION - BEGINNING - RESTATED (SEE FOOTNOTE 9) | | | | | 2,761,634 |
| NET POSITION - ENDING | | | | | \$ 2,817,015 |

The accompanying notes are an integral part of this statement.

Town of Bradley, Maine
Balance Sheet
Governmental Funds
June 30, 2019

Statement 3

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|--------------------------------|--------------------------------|
| ASSETS | | | |
| Cash and cash equivalents | \$ 1,135,864 | \$ - | \$ 1,135,864 |
| Investments | 492,956 | 67,570 | 560,526 |
| Due from other governments | 17,802 | - | 17,802 |
| Taxes receivable, net | 43,977 | - | 43,977 |
| Tax liens receivable | 14,286 | - | 14,286 |
| TOTAL ASSETS | \$ 1,704,884 | \$ 67,570 | \$ 1,772,454 |
| LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES | | | |
| <i>Liabilities:</i> | | | |
| Accounts payable | \$ 131,780 | \$ - | \$ 131,780 |
| Other accrued expenses | 6,533 | - | 6,533 |
| <i>Total liabilities</i> | <i>138,313</i> | <i>-</i> | <i>138,313</i> |
| <i>Deferred inflows of resources:</i> | | | |
| Prepaid property taxes | 5,014 | - | 5,014 |
| Deferred property tax revenue | 46,610 | - | 46,610 |
| <i>Total deferred inflows of resources</i> | <i>51,624</i> | <i>-</i> | <i>51,624</i> |
| <i>Fund balances:</i> | | | |
| Non-spendable: | | | |
| Endowments | 1,095 | - | 1,095 |
| Permanent funds - nonexpendable principal | - | 7,860 | 7,860 |
| Assigned | 158,015 | - | 158,015 |
| Unassigned | 1,355,837 | 59,710 | 1,415,547 |
| <i>Total fund balances</i> | <i>1,514,947</i> | <i>67,570</i> | <i>1,582,517</i> |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES | \$ 1,704,884 | \$ 67,570 | |
| <i>Amounts reported for governmental activities in the statement of net position (Stmt. 1) are different because:</i> | | | |
| Depreciable and non-depreciable capital assets as reported in Stmt. 1 | | | 1,827,213 |
| Long-term liabilities, including bonds payable, as reported on Stmt. 1 | | | (626,391) |
| Accrued interest expense as reported on Stmt. 1 | | | (2,834) |
| Deferred property taxes not reported on Stmt. 1 | | | 46,610 |
| Deferred outflows of resources - OPEB related expenditures | | | 8,041 |
| Deferred inflows of resources - OPEB related inflows | | | (1,612) |
| OPEB liabilities | | | (16,529) |
| NET POSITION OF GOVERNMENTAL ACTIVITIES | | \$ | 2,817,015 |

The accompanying notes are an integral part of this statement.

Town of Bradley, Maine
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2019

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|--------------------------------|--------------------------------|
| REVENUES: | | | |
| Property taxes | \$ 1,768,967 | \$ - | \$ 1,768,967 |
| Excise taxes | 329,175 | - | 329,175 |
| Intergovernmental revenue | 183,887 | - | 183,887 |
| Charges for services | 1,738 | - | 1,738 |
| Licenses and permits | 3,281 | - | 3,281 |
| Investment income | 26,205 | 1,359 | 27,564 |
| Interest and lien fees | 4,935 | - | 4,935 |
| Post office lease | 41,500 | - | 41,500 |
| Other revenue | 13,868 | - | 13,868 |
| <i>Total revenues</i> | <i>2,373,556</i> | <i>1,359</i> | <i>2,374,915</i> |
| EXPENDITURES: | | | |
| General government | 268,008 | - | 268,008 |
| Public safety | 169,910 | - | 169,910 |
| Public works | 223,006 | - | 223,006 |
| Health, sanitation, and welfare | 91,588 | - | 91,588 |
| Education | 1,274,881 | - | 1,274,881 |
| County tax | 154,310 | - | 154,310 |
| Debt service | 81,516 | - | 81,516 |
| Unclassified | 16,343 | 165 | 16,508 |
| <i>Total expenditures</i> | <i>2,279,562</i> | <i>165</i> | <i>2,279,727</i> |
| <i>Excess (deficiency) of revenues over (under) expenditures</i> | <i>93,995</i> | <i>1,194</i> | <i>95,189</i> |
| OTHER FINANCING SOURCES (USES) | | | |
| Unrealized gain (loss) on investments | - | 1,778 | 1,778 |
| <i>Total other financing sources (uses)</i> | <i>-</i> | <i>1,778</i> | <i>1,778</i> |
| SPECIAL ITEMS: | | | |
| Abatement lawsuit payout | (135,698) | - | (135,698) |
| <i>Total other financing sources (uses)</i> | <i>(135,698)</i> | <i>-</i> | <i>(135,698)</i> |
| <i>Net change in fund balances</i> | <i>(41,703)</i> | <i>2,972</i> | <i>(38,731)</i> |
| FUND BALANCES - BEGINNING | 1,556,650 | 64,598 | 1,621,247 |
| FUND BALANCES - ENDING | \$ 1,514,947 | \$ 67,570 | \$ 1,582,517 |

The accompanying notes are an integral part of this statement.

(Continued)

Town of Bradley, Maine
Reconciliation of the Statement of Revenues, Expenditures,
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended June 30, 2019

| | |
|--|-------------|
| Net change in fund balances - total governmental funds (Statement 4) | \$ (38,731) |
| Amounts reported for governmental activities in the Statement of Activities (Stmt. 2) are different due to the following items: | |
| Depreciation expense recorded on Statement of Activities, yet not required to be recorded as expenditures on Governmental Funds Report | (124,506) |
| Capital outlays expensed on the Governmental Funds Report (Stmt. 4), yet not considered an expense for the purposes of Statement of Activities (Stmt. 2) | 168,144 |
| Revenues in the Statement of Activities (Stmt 2) that do not provide current financial resources are not reported as revenues in the funds. More specifically, this amount represents the change in deferred property taxes and other deferred revenue. | 4,467 |
| Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position. More specifically, this represents the net amount of principal reduction in debt service made during the fiscal year. | 58,238 |
| Change in accrued interest expense as reported on the Statement of Net Position (Stmt. 1) | 525 |
| Disposal of fixed assets, not recognized for purposes of the fund statements | (9,443) |
| OPEB expenses under GASB #75 are not reported in the governmental fund statements | (3,313) |
| Changes in net position of governmental activities (see Stmt. 2) | \$ 55,382 |

The accompanying notes are an integral part of this statement.