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**Annual Report
Town of Bowdoinham
Audited Year Ending
June 2017**



**Budget and Warrant Articles For
Fiscal Year 2018-2019**

**Please Bring This Report to Town
Meeting**

June 13, 2018 at 7:00pm



MUNICIPAL SERVICES DIRECTORY

Police, Fire, Ambulance (**Emergency Only**) 911
County Sheriff's Dept. (Non Emergency) 443-8201
State Police 1-800-452-4664
Bowdoinham Town Office 666-5531
Bowdoinham Recycling Barn 666-3228
Bowdoinham Fire Station 666-3505
Bowdoinham Community School 666-5546
Mount Ararat High School 729-2950
Mount Ararat Middle School 729-2951
MSAD/RSU 75 729-9961
Bowdoinham Post Office 666-3465
Bowdoinham Public Library 666-8405
Cliff Daigle, Animal Control 522-8816

Year-Round Toll Free House of Representatives

Message Center 1-800-423-2900
Maine Legislative Internet Web Site - <http://janus.state.me.us/legis>

TOWN OFFICE HOURS

www.bowdoinham.com

(207) 666-5531

Monday 8:30am - 4:00pm
Tuesday 8:30am - 4:00pm
Wednesday 9:00am - 6:00pm
Thursday 8:30am - 4:00pm
Friday 8:30am - 4:00pm

BOWDOINHAM PUBLIC LIBRARY HOURS

www.bowdoinhamlibrary.org

(207) 666-8405

Tuesdays 10am - 2pm
Wednesdays 2pm - 6pm
Thursdays 10am - 2pm
Fridays 2pm - 6pm
Saturdays 10am - 2pm

MUNICIPAL HOLIDAYS 2017-2018

| | | | | | |
|------------------|-----------|------------|------------------|----------|------------|
| Independence Day | Wednesday | 07/04/2018 | Christmas | Tuesday | 12/25/2018 |
| Labor Day | Monday | 09/03/2018 | New Year's Day | Tuesday | 01/01/2019 |
| Columbus Day | Monday | 10/08/2018 | MLK, Jr. Day | Monday | 01/21/2019 |
| Veterans Day | Monday | 11/12/2018 | Presidents' Day | Monday | 02/18/2019 |
| Thanksgiving Day | Thursday | 11/22/2018 | Patriots Day | Monday | 04/15/2019 |
| Thanksgiving | Friday | 11/23/2018 | Memorial Day | Monday | 05/27/2019 |
| Christmas Eve | Monday | 12/24/2018 | Independence Day | Thursday | 07/04/2019 |

- Incorporated September 18, 1762
- 17th Town in the State of Maine
- Settled In 1725
- Total Area of 22,176 Acres
- Estimated Population- 2,889
(Maine Municipal Association)
- Town Meeting - Select Board - Town Manager -
Form of Government

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Town of Bowdoinham unless otherwise noted.
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Email: lcnad@lincoln.midcoast.com

The 2017-2018 Annual Report

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Dedication

Despite the near-loss of his right hand at age 15 in a duck hunting accident, David Berry is one of Bowdoinham's most hands-on contributors. As town historian Betsy Steen writes, he is "an old-time innovator whose new ideas have made Bowdoinham a better place."

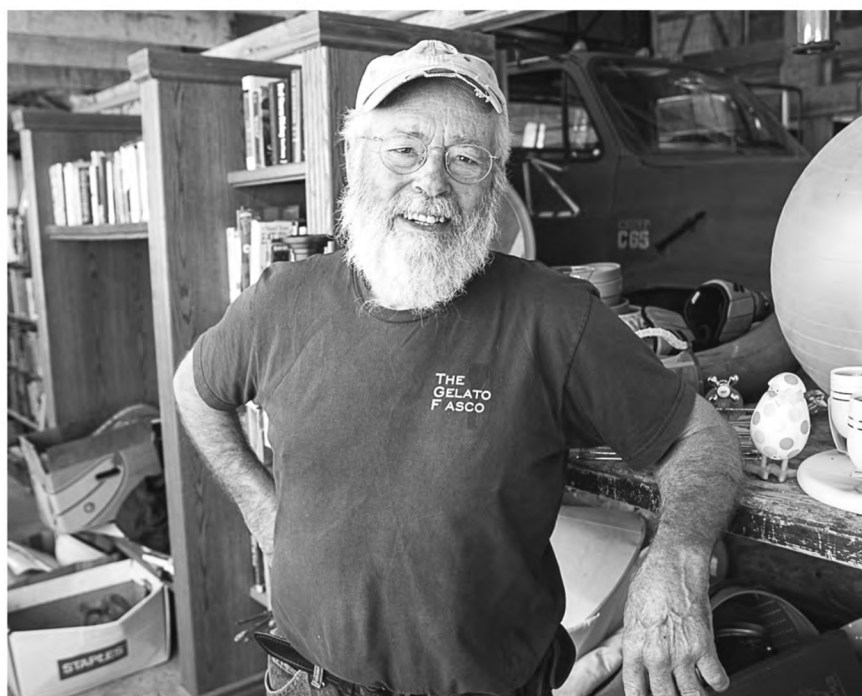
Dozens of young people from town, across at least two generations, have learned to build, to farm and to hold a job from David. They have helped with his maple syrup operation, worked on his crew to build energy-efficient homes, or helped him raise pigs, chickens, oysters, carrots, tomatoes, or sell these from his floating farmer's market, the Beth Alison. If you didn't once work for and learn from David Berry yourself, you know someone who did.

David was a key engine of the Bowdoinham Barbeque's renewal in the 1970s. Together, the efforts of townspeople at that time not only created "wholesome smalltown fun" and a generation of fond memories, but also raised enough money to purchase the recreation fields we all now enjoy behind the school. The fresh momentum continued through the '90s and money was also raised for the Coombs School, the Fire Department, and the Town Hall.

During those decades David also led several annual Bowdoinham Fiddle Contests in the natural amphitheatre behind the rec fields, attracting talent from around the northeast; convened the monthly contra dances,

where the Town Hall was always full and the dancing energetic; and hosted the local yurt community, where Bonnie Raitt once played for free and where the painter Carlo Pittore ran his famous academy. In these and other ways David has helped to build our town's reputation as a magnet for the arts.

Elected to the town selectboard in the 1980s, Berry helped solve a big problem: the dump on Carding Machine Rd was full, and disposal elsewhere would not be cheap. With help from local students, he polled the community, led a pilot curbside pickup program, and started the town's recycling program in 1987. Adding an elevator, sorting line, hopper, baling machine, and compost turner, he adapted his old chicken barn to receive, bale and stockpile material. By selling in bulk, our town receives a better price.



David in the gift shop.

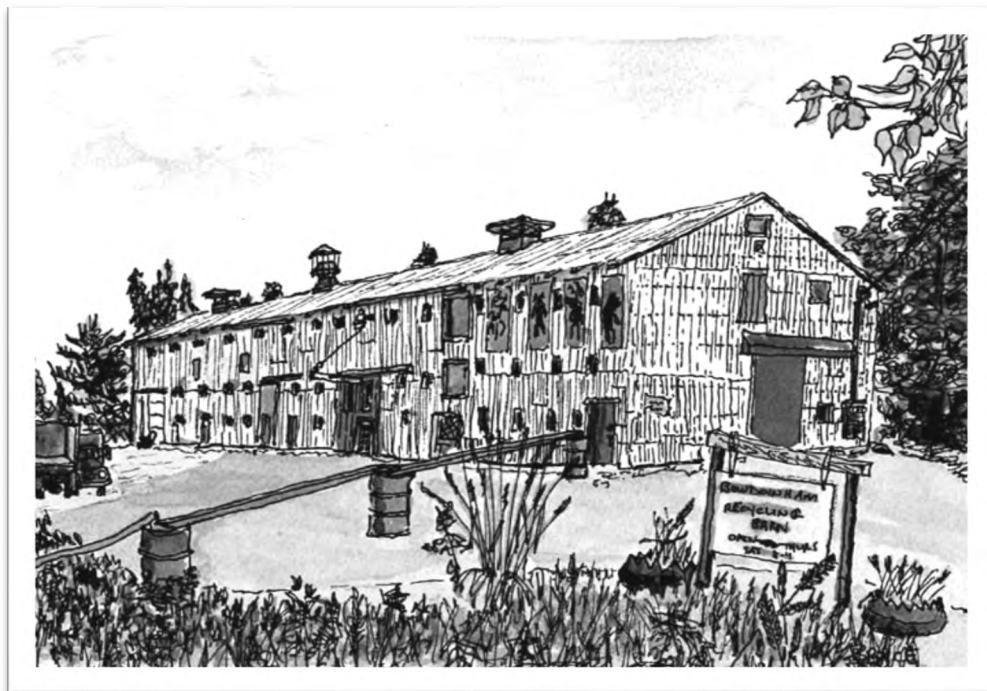
Image courtesy of Karen Schneider, Lewiston Sun Journal.

Bowdoinham had Maine's first pay-as-you-throw program, and from the start it accepted more types of waste than any other program in Maine. Of thirty "model" programs studied in a 1994 report by the U.S. Environmental Protection Agency, Bowdoinham had the highest recycling rate. According to the state DEP, the town has also been a leader in the recovery of household hazardous waste, such as used paints and other toxic materials, compost, and electronic waste.

Our Recycling Barn also became a community hub. Residents especially enjoy the "gift shop," where items are exchanged. As our town's solid waste manager, David has hosted many tours of the Barn, from U.S. Congresswomen to local schoolchildren. He has also accepted Manager of the Year and Program of the Year awards from the Maine Resource Recovery Association, on behalf of town residents.

Our town librarian, Kate Cutko, puts it this way: "The Recycling Barn tops so many people's lists of 'what's great about Bowdoinham.' Like layers of compost, David's many projects have enriched the soil of our community."

David retired in late 2017 from three decades of service as our Solid Waste Manager. At 78, David still farms carrots and tomatoes, plays his mandolin, and makes us smile. In recognition of his tremendous service and leadership, we dedicate this year's annual report to David Berry.



"Recyclorama," by Bryce Muir

Bowdoinham Select Board**Peter Lewis, Chair**

Bowdoinham remains, in our community's hearts and minds, one of the truly great places to live in Maine. With our small-town atmosphere, unique coastal geography and rich historical background, Bowdoinham is a place I am proud to call home.

In 2017 we saw the completion of the new Skateboard Park, a long-awaited project that was completed due to the dedication and persistence of our community. 2017 also brought historic changes with the creation of Village District 1 and Village District 2, the first zoning ordinances in our Town. In addition, by the time this Annual Report will be printed work will have started on the Town's new Public Works facility.

The Public Works building is a much-needed facility in our town. The completion of this project will free up the current location of the Public Works building and enable the Town to move forward with the greatly anticipated Waterfront Redevelopment Plan. I am honored to serve the town in my capacity on the Select Board and help to move these projects forward, improving our Town's recreational opportunities and infrastructure capabilities.

I look forward to seeing these projects completed and continue to be proud to call Bowdoinham home.

Respectfully,

Peter (Tony) Lewis

Bowdoinham Select Board, Chair



Bowdoinham Select Board (L to R)

Judy Gray, Jeremy Cluchey, Peter (Tony) Lewis, Thomas Walling, David Engler

In Memory of
Ann Tourtelotte Davis

The 2014 Annual Report was dedicated to Ann Davis after she served the residents of all ages in Bowdoinham for many years. This year, we are remembering her as she passed away on July 1, 2017.

Ann worked several years at the Country Store and then operated a daycare in her home since she loved children. Ann joined the Ladies' Auxiliary of the Fire Department and spent many years as an active member. She helped start the famous pie sale that is still going strong each year. At one point, Annie decided she wanted to get a First Responder's program started in town to help people with medical emergencies. As we all know and appreciate, Annie was successful at starting this wonderful community program. The creation and development of the First Responder's program, and later, "Bowdoinham EMS" was her passion. With her blessing, Bowdoinham EMS merged with the Fire Department and has become a vital part to the Fire and Rescue Department. She dedicated countless hours as the EMS Director, and then Deputy Chief in charge of EMS. Ann continued leading the program and answering calls even with her own health issues making it more and more difficult.



Ann & Seth
Polar Bear Dip 2014

After she moved to Bowdoinham Estates, she enjoyed putting on dinners for the residents and created a community within a community. Another of her ideas that became a reality due to her hard work and dedication is the Thanksgiving dinners held each year at the Fire Station. These dinners provide a place for members of the community who need a place to go on Thanksgiving to enjoy the company of other residents of Bowdoinham.

We thank you for your service Ann; you are fondly remembered for the work and dedication to the Town of Bowdoinham, its residents and visitors.

Town Manager**William Post, Town Manager**

To the Select Board and Citizens of Bowdoinham:

Introduction

It has been another busy year for your town employees and officials and I am proud to say that we continue moving forward with projects that will make Bowdoinham a better place to live, work and play. This past year the Public Works Department continued with the road improvement plan and rebuilt the Wildes Road. The Town purchased a 2018 Quick-attack Fire truck to replace two vehicles including a 1987 Ford F350 (Service 1) and 1995 Freightliner (Rescue 4). This summer, if approved at the Town Meeting in June, the Public Works Department will continue the Town's road reconstruction program and work to prepare Section 3 of the Carding Machine Road for paving. Section 3 starts at the Richmond town line and extends 1 mile towards Route 24. This work includes tree removal and trimming, drainage improvements, removing ledge, creating a uniform road width and shoulder work.

After several years of planning and fundraising, construction of the Matthew Townsend Parker Memorial Skate Park was completed in 2017. The official opening of the Park was held on September 8, 2017 with over 100 residents and visitors in attendance.

The Town's staff, Select Board and its volunteers on the Planning Board have been grappling with the issue of recreational retail marijuana and what that the town's residents would like to see for regulations, if any. At the town meeting on June 13th, land use ordinance amendments will be discussed and voted on that regulate retail marijuana establishments.

The Town finished the design of a new Public Works Facility to include a garage and a sand/salt storage building in January 2018, received bids and awarded a contract for construction to Lupo Construction of Etna, Maine. Funding for the \$2.6 million project was approved at a special town meeting held on March 28, 2018. It is expected that the sand/salt storage building will be substantially complete by November 1st and the garage will be substantially complete by December 1st. I appreciate the community's support for this project over the past several years.

There have been several changes to the Town's staff since last year. Solid Waste and Recycling Director David Berry retired at the end of 2017 after approximately 30 years. Bryan Benson was promoted to take over from David. Recreation Director Lisa West resigned after serving the community for over three years and was replaced by Allen Acker. Chadd Mayo resigned as Public Works Foreman recently after working for the Town for 15 years. Public Works employee George Halsey has been named interim Foreman. Patricia Frederick joined the Town staff as administrative assistant. Assessors' Agent Ron Beal retired from Bowdoinham at the end of 2017 and his duties were assumed by Deputy Code Officer, Darren Carey. I thank all of the former employees for their dedication and work and appreciate those that have stepped into new roles for us.

Town Meetings & Election

The Town Meeting will take place on Wednesday, June 13, 2018 at the Bowdoinham Community School at 7:00 p.m.

Town Manager**William Post, Town Manager****Municipal Budget Highlights**

The FY19 municipal budget as proposed includes some changes from the previous year. In Debt Service, there are two new payments on loans approved at last year's town meeting for the reconstruction of Wildes Road and the new Quick Attack Fire Truck. The proposed expenditures for the municipal budget are 5.89% more than FY18, or \$98,320. Non-property tax revenues are expected to increase by \$59,378, or 7.61% due mostly to continued strong vehicle excise tax collections. This results in a net increase of \$38,942 resulting in no impact on the tax rate from the municipal budget.

Wages & Benefits

This budget provides a cost of living adjustment (COLA) of 1.5% for employees, based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) in the Northeast Region which shows a 1.7% inflationary index for 2017. Last year there was no COLA for employees for the second year in a row. The budget also includes a 2.0% allowance for wage increases based on performance evaluations for all employees. This is the third consecutive year that the Town has included funds for "merit" wage increases. Also included is funding for increases in wages for employees that are on the low end of the wage scale. This will allow the wages to stay ahead of minimum wage and for the Town to be more competitive in a tight labor market. Health insurance costs have increased significantly at 22% more than FY18.

Undesignated Fund Balance

The Undesignated Fund Balance as of June 30, 2017 is \$1,052,815. The Select Board and Finance Advisory Committee recommend \$40,000 be used to reduce the amount needed from taxes, the same as the current year.

Administration

The Administration budget shows a small increase of \$16,190, or 3.93%, and includes additional funding for elections, with the assumption that the ranked-choice voting will be approved (again) and lead to increased costs. There are also increases in wages and benefit, legal fees and software licenses.

General Services

The general Services Budget shows an increase of \$22,000, or 74.58%, due to a major increase in the ambulance contract from \$2,500 to \$25,000. The state of ambulance service contracts has changed significantly over the past few years.

Fire & Rescue Departments

The Fire and Rescue Department budget shows an overall increase of \$932, or 0.96%. This is due to the consolidation of the Fire and EMS Department budgets and a realization in cost savings from combining the two departments. This year, the Fire Chief has combined some of the previous EMS and Fire individual expense categories. A stipend for the Emergency Management Director has been added.

Town Manager**William Post, Town Manager****Public Works**

The Public Works budget shows an overall increase of \$23,961 or 6.26%. This is caused by the need to purchase more sand and salt for next winter because of the use this winter, additional operating expenses for the new facility and wage and benefit costs.

Town Facilities Maintenance

The Town Facilities Maintenance budget shows a decrease of \$2,800 or -3.22%. This decrease is due to the reduction in the Town Hall and Town Office Capital Improvement and Maintenance and Repair lines by \$5,000, which is offset somewhat increases in Waterfront Maintenance and Street and Facility Lighting due to increased electrical rates.

Planning, Community Development & Code Enforcement

The Planning, Community Development and Code Enforcement budget shows an increase of \$6,511, or 8.29%. This increase is due to the increase in wages and benefit costs.

Solid Waste & Recycling

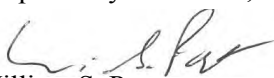
The Solid Waste and Recycling budget shows a proposed decrease of \$6,629, or -3.45% due to changes in personnel.

Capital Reserves

After Town Meeting approved creating two new Capital Reserve accounts for Cemetery Maintenance and Town Hall & Town Office Improvements last year, funding for these two is included in the budget at the same level as the current year.

If you have any questions, or ideas that you would like to discuss, please feel free to contact me at the Town Office or by email at wpost@bowdoinham.com. In closing, I would like to thank the municipal employees who work very hard to satisfy your need for municipal services. I would also like to thank the Select Board and the various other volunteer boards and committees for your unselfish dedication to make your community a better place to live, work and play.

Respectfully submitted,


William S. Post

Town Manager

Town of Bowdoinham

Website: www.bowdoinham.com

13 School Street

Town Office: 666-5531

Bowdoinham, Maine 04008

Fax: 666-5532

Municipal Directory**Select Board, Board of Assessors &**

Town Office: 666-3504

Health Officersrecreation@bowdoinham.com

Peter Lewis, Chair

Jeremy Cluchey, Vice-Chair

Thomas Walling

David Engler

Judith Gray

Interim Public Works Foreman

George Halsey

Public Works Garage: 666-3503

pworks@bowdoinham.com**Town Manager,****Treasurer, Tax Collector,****Public Information Officer,****Road Commissioner,****General Assistance Administrator**

William Post

Town Office: 666-5531

wpost@bowdoinham.com**Recycling Barn**

Solid Waste Manager

Bryan Benson

Post Road: 666-3228

Hours: Thursday & Saturday 8.00am-4:00pm

Town Clerk, Registrar of Voters &**Deputy Tax Collector**

Pamela Ross

Town Office: 666-5531

pross@bowdoinham.com**Deputy Treasurer & Deputy General Assistance Administrator**

Janet Smith

Town Office: 666-5531

jsmith@bowdoinham.com**Administrative Assistant**

Patricia Frederick

Town Office: 666-5531

pfrederick@bowdoinham.com**Deputy Clerk & Deputy Tax Collector**

Melissa Halsey

Town Office: 666-5531

assistantclerk@bowdoinham.com**Recreation Director**

Allen Acker

Town of Bowdoinham

Website: www.bowdoinham.com

13 School Street

Town Office: 666-5531

Bowdoinham, Maine 04008

Fax: 666-5532

Municipal Directory

Harbor Master

John McMullen

Town Office: 666-5531

jmcmullen@bowdoinham.com

Fire Chief

Arthur Frizzle

Non Emergency: 666-3505

Fax: 666-5961

Town Planner, Economic Development Officer,

Codes Enforcement Officer &

Plumbing Inspector,

Nicole Briand

Town Office: 666-5531

nbriand@bowdoinham.com

Assessors' Agent

Deputy Code Enforcement,

Deputy LPI, Deputy Clerk

Deputy Tax Collector

Darren Carey

Town Office: 666-5531

dcarey@bowdoinham.com

Bowdoinham Town Library

Kate Cutko, Librarian

Coombs School: 666-8405

<http://www.bowdoinhamlibrary.org>

kcutko@bowdoinham.lib.me.us

Animal Control Officer

Cliff Daigle

Cell: 522-8816



Douglas Tourtelotte - Citizen of the Year

Public Works Department**Chadd Mayo, Foreman**

Last summer the Public Works Department rebuilt the entire length of Wildes Road, about nine tenths (0.90) of a mile. We hauled off about 600 yards of ditching fill. Replaced about 1,000 feet of culverts. Removed 10 large trees that were too close to the road. We removed 50 yards of ledge that we hammered out with a large excavator.

When all that was done Crooker Construction came in and ground the existing payment. We then added gravel to the road base to reshape and widen the road. Then crooker came back in and did the final grade and paved the road. Before the road was anywhere from 17 feet wide to 14 feet in places. We made it wider and all the same width at 18 feet.

We also rebuilt Carlson Cross Road. We ditched the entire length of the road. Replaced a few culverts and added gravel. We also added gravel to Centers Point Road and Blanchard Road.

Wildes Road Reconstruction

For the winter of 2017-2018 we lost track of the amount of snow that we received but I can tell you it was a lot. We added a 9 foot Boss plow and a 2 yard sander to the 2000 one ton Dodge Ram the town bought from MSAD 75 a few years ago to act as a backup truck to the Towns 2008 GMC 5500. As always I would like to say

thank you the crew at the Public Works and the subcontractor that plows for the Town. This was a long hard winter and they did an outstanding job.

Respectfully Submitted,
Chadd Mayo
Public Works Foreman



Shoulder Work on Wildes Road



Bowdoinham Fire & Rescue

57 Post Road Bowdoinham, Maine

Telephone (207) 666-3505 / Fax (207) 666-5961

First, as is customary, a big thank you to the dedicated men and women of Bowdoinham Fire & Rescue and thank you to the citizens of Bowdoinham for your continued support.

Ann Davis, in addition to being a cornerstone of the Bowdoinham community was also a dedicated public servant. She was a past president of the fire department ladies auxiliary where she had been a member since the early 1980's and until her passing she was the Director for Bowdoinham EMS. She helped revive the fledgling organization and move it forward. Ann had a huge heart and truly cared about all those whose lives she touched. We surely do miss you Ann.



Chief Frizzle

At last year's town meeting a new squad truck was approved. This truck will replace our 1987 brush truck and our 1995 service truck. We received bids from several companies but ultimately decided on a proposal from New England Fire Equipment out of New Haven Connecticut. They partnered with Danko Emergency Equipment out of Snyder Nebraska to provide a unit that will meet our needs for many years to come at a price that was well within our budget. We are very excited for the expected delivery date in June of 2018.

Bowdoinham Fire & Rescue crews responded to 440 calls for service in 2017. (191 – EMS / 249 – fire) Our busiest stretch by far was the October windstorm. Fire & Rescue crews were out early for power lines and trees down. They continued checking the town throughout the day and regularly throughout the week to ensure roads were clear or passable where they could be and warnings were posted where appropriate. In addition, crews tried to make sure that private driveways were accessible by vehicle or safely by foot. This was not possible with all of them simply due to the magnitude of the damage but we

| | |
|---|----|
| Structure Fire (building, chimney, fire inside etc.) | 17 |
| Vehicle Fire | 12 |
| Outside Fire (woods, grass, rubbish etc.) | 10 |
| EMS Assistance (cardiac arrest, lifting etc.) | 20 |
| Vehicle Crash | 52 |
| Fuel Leak – Carbon monoxide incident | 16 |
| Electrical Problem (wiring, lines down, arcing equipment) | 14 |
| Tree Down/Wind Storm | 24 |
| Public Service/Citizen Assist/Unfounded | 62 |
| Alarm System Activation | 22 |

felt confident knowing that in an emergency, crews and equipment (fire/law/EMS) would be able to access most every area of town. Due to the extended power outage the fire station was opened up to the public for showers, water, warming and as a charging station if needed. This is the first time this has happened on such a large scale and I was pleased to see that our facility proved to be such a valuable resource in a time of need.

Bowdoinham Fire & Rescue

57 Post Road Bowdoinham, Maine

Telephone (207) 666-3505 / Fax (207) 666-5961



Bowdoinham Fire & Rescue

Engine 1

The Town kicked off the “sand bucket for seniors” program in the fall of 2017. Its intent is to provide sand to help prevent falls during the winter months when snow and ice cause many injuries. Melissa at the Town office handled all of the organization, Bowdoinham Hardware provided the buckets and Bowdoinham Fire Rescue crews delivered the buckets and kept them re-filled as needed throughout the winter. At least 30 residents took part in the program making it a great success.

We have a very committed group of men and women, however we are always in need of help. If you or anybody you know is interested in working with the fire department or becoming an EMT (or both) please

stop by the station. We meet every Monday evening starting at 6:30 P.M.

A few final thoughts: Smoke detectors and carbon monoxide detectors save lives. Make sure you have at least one of each and make sure they work. If we can't find you, we can't help you – PLEASE make sure your house number is plainly visible so you can get the help you need. Burn permits are required for most all outside fires.

Permits can be obtained through the Maine Forestry website for a fee or for free at www.wardensreport.com.

We are also at the fire station on Saturday and Sunday between 07:30 and 08:30 to issue in person if needed.

Thank you for your continued support.

Respectfully submitted,

Fire Chief Arthur Frizzle



Junior Firefighters

Austin Stark, Rachel Eramo, Carson Estela

Advisory Committee on Aging (ACOA)

Kathy Pszczolkowski, Chair

The year of 2017 proved to be a very busy one for the Advisory Committee on Aging.

In March, the committee hosted one of the three AARP state Age Friendly regional meetings. There were 40 attendees from across the state.

A Facebook page for promoting programs for all age groups was developed and instituted.

June brought the World Elder Abuse Awareness Day. A community free breakfast was served to 53 participants. There were three speakers and a skit presented. The skit was video taped and is being viewed by institutions, and organizations during trainings concerning Elder Abuse.

ACOA Members, 2017:

Kathy Pszczolkowski, Chairwoman
George Oliver, Vice Chairman
Joanne Savoie, Secretary
Rachel Evans
Patty Melander
Diana Mosher
Alice Pollis
Joan Smith
Rachelle Tome

Summer brought the first Meeting By The Bay a collaborative free picnic lunch for residents of Bowdoinham and Richmond. Helping to cook and serve the lunch were the Town Managers from Richmond (Janet Smith) and Bowdoinham (Bill Post). The hopes were that this may start to bridge the two senior groups into working together. There were approximately 40 attendees.

The fourth Bowdoinham Wellness Fair was held in September with free flu shots being given, 28 providers were invited. There were 61 attendees and 51 providers and volunteers. This year AARP provided a shred truck so that residents could bring in documents to be shredded to help prevent identity theft. There were several tons of paper shredded.

ACOA applied for, and was granted, one of the 80 grants given to Age-Friendly Communities by AARP across the USA. It was for elevated garden beds. The grant allowed the Town to purchase 6 elevated garden beds (two for Bowdoinham, two for Bowdoin, and two for Richmond) and to fill them with garden soil. These elevated garden beds are to help those seniors who want to garden, but can no longer kneel to work on his/her garden. The kits were put together by the Village Masons, and soil donated by Country Fair Landscape. Also as a result of this a garden club, "Not Your Mother's Garden Club", was started. The members of the garden club are from the three communities, and meetings are rotated monthly in each community.

Another collaboration was with the Bowdoinham Public Library and the Loose Ladies Book Club. The three organizations got together to host a reading program called "Poland Springs: The Gilded Age". The speaker/author was Dr. David Richards. A tea was held in conjunction with the program.

Last but not least: a Sand Bucket Brigade was introduced in the fall.

The program is to provide sand to those who cannot get out to the Town courtesy sand pile to sand his/her walkways to help prevent falls. The Bowdoinham Fire & Rescue Department delivers the sand. The buckets were provided by Cote's Bowdoinham Hardware.

Respectfully submitted by:
Kathy Pszczolkowski
Chairwoman

***Recognized by the World Health Organization as a member
of the Global Network of Age-Friendly Cities and Communities
Member AARP Network of Age-Friendly Communities***

Harbor Master

John McMullen

As in past years I continue to offer the free US Coast Guard Safety Inspections at the town boat ramp. This is a courtesy examination of boats to verify the presence and condition of certain safety equipment required by State and Federal regulations. Please contact me if you would like to schedule one for your boat.

Aids to Navigation buoys marking the channel across Merrymeeting Bay are normally in position from the end of May through mid to late September. The buoys positioned on the Cathance River are regulatory buoys which advise "**SLOW NO WAKE**". Maine State Law states that a boat shall operate only at headway speed in the **WATER SAFETY ZONE**. The Water Safety Zone is the area within 200 feet of any shoreline. The Cathance River is approximately 400-450 feet wide and therefore boaters are urged to please travel at headway speed especially at low tide, not only due to state law and environmental impact, but for awareness of the many kayakers and other paddle craft using our river.



Harbor Master's Boat

Make safety your foremost concern whenever you are on the water. Sign up for a boater's safety course with the US Power Squadron or CG Auxiliary.

Reminders:

- Always check the weather before going boating
- Always notify a friend or family member who could report your delay/non-return

Always wear your life jacket (mandatory age 10 and under in Maine)

For anyone interested in a mooring in the town mooring field please be advised there is space available. Contact me for details.

Have a safe and fun boating season.

John McMullen

Harbor Master



Meeting By The Bay Picnic

Recreation Department

Lisa West, Recreation Director

The Recreation Department's Mission Statement: *To reach all residents from pre-school to teens to adults of all ages to connect you with Wellness and Community based opportunities.*

Many of our programs and collaborations extend beyond Bowdoinham. The Recreation Dept serves residents by developing programs, continuing annual expectations and informing you of surrounding community programs and events.

Some of our collaborations include the Bicycle Coalition, Bowdoin College, Cathance Fitness Center, DICK'S, L.L.Bean, Long Branch School of Maine class announcements, Lost Valley, Silver Sneakers & Topsham Recreation for their soccer and Little Dribblers program to name a few.

Community Connections:

See www.bowdoinham.com/recreation for a listing of several website links.

Continuous Recreation Communication Available on:

www.bowdoinham.com/recreation

Facebook page "Bowdoinham Recreation Dept."

"The Bowdoinham News" newsletters

On-Going Perks:

Family Swim Sundays at Bowdoin College Free for all SAD 75. Fall and Winter

Children's Museum Free pass available throughout the year

Discounted Tickets for: Funtown/Splashtown, Aquaboggin

Free Lending: Cross Country Skis/Boots, Snow Shoes and Skates & Portable Pickle Ball available at town office.

Repairs Summer of 2016

Bleachers: 3 sets of portable aluminum to share between the three fields replaced by Bowdoinham Recreation.

Pertel Softball Field: Renovation of the infield with support and collaboration with SAD 75 facilities dept.

Batting Cage: Restoration completed spring 2016 by Bowdoinham Public Works

Tennis Court: A large portion of the fence was replaced by Bowdoinham Rec and Alder Stream Fencing.

Outside basketball court units and rims replaced by SAD 75

Update of the Full Restoration of the North Field:

Volunteer power alone is to thank for bringing middle and high school players the opportunity to play teams from all over New England. The restored baseball diamond has hosted nearly 20 games already. This may bring town fundraising potential in the future.

Summary of Programs/Activities of 2017-18

Pre-Kindergarten Meet & Greet

Pre-K-1st grade Soccer Mentor Program with our 7th grade soccer players



Ice Rink at the Rec Fields

Recreation Department

Lisa West, Recreation Director

Basketball: K-6th grade

75 children/20+ volunteers to coach, keep the book and run the clock. K & 1st is an after school program run by parent coaches. 2nd gr this year was with our P.E. teacher to prepare the kids & parents for next year's game play. Many 3-6th graders go on the play an extended season with the Cape Elizabeth Travel league. Teams include a combination of players from every town in our district.

Baseball/Softball/T-ball: K-7th grade

9 teams/120 children/18+ volunteer coaches, volunteer ump's, field support, snack shack coordinator and countless parent involvement. We hung 9 Home Run Fence Banners and sported 8 Team Sponsors on t-shirts and jerseys. Many players go on to play an extended season in the all-stars in our Cal Ripken/Babe Ruth League. Teams include a combination of players from every town in our district.

Celebrate Bowdoinham Recreation Field and New Trail/Picnic Area Activities

Earth Day Bowdoinham Boy Scouts and Recreation Dept supporters.

Kickball: 4th-5th grade

L.L.Bean Outdoor Discovery Canoe Courses at Mailly Park

Lost Valley 3rd grade-16yrs olds from Bowdoin/Bowdoinham

Soccer, Winter 5-8th grade

Ice Skating Rink/X-County Ski Trails were groomed/Sledding hill at the rec fields.

Adult Pickleball: Specific scheduled times in the school gymnasium then moves to the basketball court.

Adult Walking: The school opened up their doors again this winter for the ACOA as part of the Age-Friendly Community support.

Advisory Committee On Aging/See ACOA Calendar in Town Office.

Committees: District Health and Wellness Team, Ferrier Scholarship, Safety Committee for the Town of Bowdoinham.

Board Support: Ararat Youth Basketball League: Cal Ripken Baseball, Babe Ruth Softball

Fundraising Efforts are continuous within every season including the Snack Shack use, increased "out of town" sponsorships, homerun fence banners to reduce program registration fees. Basketball concession, discounted ticket sales.

Looking for Volunteers to Support Additional Programs:

Walking/Running Group for 2nd-5th grade/Coach K-2ndgr basketball/Youth Tennis/Kayaking/Archery

The more volunteer expertise, the more opportunities for everyone ages 1-101.

Countless people helped make these programs possible in 2017.

Parents and community members, Thank you.



Sheriff Skolfield

Celebrate Bowdoinham

Dunk Tank

Town Clerk

Pamela Ross, Town Clerk

Town Meetings

June 14, 2017

There were 88 Registered Voters in attendance (Town Meeting)

November 7, 2017

There were 927 Registered Voters (Annual Town Meeting)

Elections:

June 13, 2017 State of Maine Special Referendum Election

232 votes cast Voter turnout was 10.35%

June 13, 2017 Maine School Administrative District No. 75 District Budget Referendum Election.

233 votes cast Voter turnout was 10.35%

November 7, 2017

State of Maine Referendum Election/
Municipal Election

927 votes cast. Voter turnout was 39.06%

As of December 31, 2017 Bowdoinham had 2378 registered voters: Unenrolled 952, Democrat 735, Republican 605, Green Independent 77, and Libertarian 9.

I would like to thank Peter Sullivan for the past five years being The Town of Bowdoinham's Warden/Moderator for our elections. A job very well done and appreciated. Nora Bishop worked very closely with Peter during his last election, so Nora has accepted the role of Warden/Moderator for Bowdoinham's elections. Nora is very excited about her new role and a great asset to the Elections. Thank you Nora.

Of course the elections would not run smoothly if it was not for our dedicated election workers: Leslie Barker, Elaine Diaz, Marlene Hensley, Donald Lamoreau, Emily Newell, and Linda Williams. You all show your civic pride and very much appreciated.

Our Town Meetings would not go as smoothly without the dedication of our Moderator Robert Lenna.

**There were 29 births in The Town
of Bowdoinham from January
2017 - December 2017**

| Married: | Names: |
|--------------|---|
| January 25 | John Mott Engler & Tempy Wayanie Keller |
| March 1 | Scott Thomas Allen & Constance Lorraine Hall |
| March 1 | Sherri Lynn Young & Brian Keith McInnis |
| April 3 | Amanda Lynn Krause & Kenneth Monroe Chase |
| June 10 | AmyLouise Cooper Case & Andrew Frederick Kelner |
| June 16 | Charlene Ann St Laurent & Daniel Mark Jackson |
| July 1 | Natausha Lynn Holman & Erik McDonald Naylor |
| July 1 | Melody Sue Martin & Christina Marie Chavez |
| July 9 | Michael Timothy Zekovitch Jr & Rosemary Belle Pigue |
| July 19 | Katrina Raye Champagne & Calef William Creighton |
| July 22 | Allison Paige Raymond & Ian James Messier |
| July 23 | Amy Louise Ruksznis & Denise Marie Bluhm |
| August 27 | Robert Allan Frizzle & Katharine Lorraine Wiswell |
| August 29 | Heather Carmena Nickels & William Russell Waldron |
| September 24 | Kimberly Jo Gagnon & Darrin Oneal Grate |
| October 14 | Breann Lynn Brawn & Nathan Hale |
| October 21 | Matthew Edward Westrum & Aaryn Taylor Puterbaugh |

The Boston Post Cane



Town Clerk

Pamela Ross, Town Clerk

| Decedent Name | Age | Date of Death | | | |
|------------------------------|------------|----------------------|---------------------|----|------------|
| | | | Randall,Carol Lee | 73 | 04/15/2017 |
| Beaudoin,Rachel Jeanne | 96 | 12/01/2017 | Richards,Lola H. | 74 | 03/07/2017 |
| Cote,Rodney J | 58 | 08/02/2017 | Robinson,Mark Jr. | 84 | 03/29/2017 |
| Davis,Ann Gail | 57 | 07/01/2017 | Ross,Pauline V. | 76 | 04/08/2017 |
| Davis,Steven Arthur | 61 | 12/16/2017 | Searles,Ruth | 71 | 01/27/2017 |
| DeLair,Andrea Margrette | 48 | 01/12/2017 | Seigars,Kayla N | 30 | 11/16/2017 |
| Ervine,Irene M. | 89 | 03/17/2017 | Stevens,Ruth Kaknes | 87 | 10/09/2017 |
| Gonyea,Jennifer A. | 44 | 03/07/2017 | Swinson,Earl Durant | 66 | 05/09/2017 |
| MacDonald,Carol A | 77 | 07/28/2017 | Wyman,Martin J. Jr | 61 | 03/12/2017 |
| Merrifield,Peary Lindley Jr. | 69 | 08/07/2017 | Total 21 | | |
| Mortimer,Clifford Edward | 71 | 10/02/2017 | | | |
| Pickett,Eva Vera | 58 | 02/11/2017 | | | |
| Pratt,Bryan Charles Sr. | 74 | 11/03/2017 | | | |



Skatepark Opening Ceremony & Dedication

Planning Board

Nathan Drummond, Chair

The Bowdoinham Planning Board meets on the 4th Thursday of the month to review and approve Site Plan Review, Subdivision, Shoreland Zoning and Floodplain applications according to the provisions of the Town's Land Use Ordinance. The public is welcome at all meetings.

The following applications were submitted and approved by the Planning Board in 2017:

- ◆ Site Plan Review Tier II amendment application from Kyle Cobb to allow sales at 6 Wallentine Road approved in 2017.

The Planning Board also completed its annual review of the Land Use Ordinance, and has proposed updates to the Land Use Ordinance. In 2017 the Town voted to establish two new village districts which are in keeping with the Comprehensive Plan. As a board we continue to discuss regulations with regard to Retail Marijuana.

Respectfully,

Nathan Drummond, Chairman

Planning Board Members

Nathan Drummond

Paul Beltramini

Tracy Krueger

William Shippen

Annie Murphy

Justin Schlawn

Department of Community and Economic Development

Nicole Briand

The Department of Community and Economic Development is funded through two TIF (Tax Increment Financing) Districts. The first was approved at Town Meeting in June 2000; the funds for this district come from property taxes on Northeast Pipeline properties located in Bowdoinham. The second was approved at Town Meeting in June 2014; the funds for this district come from the property taxes from of a portion of Central Maine Power Company's properties located in Bowdoinham.

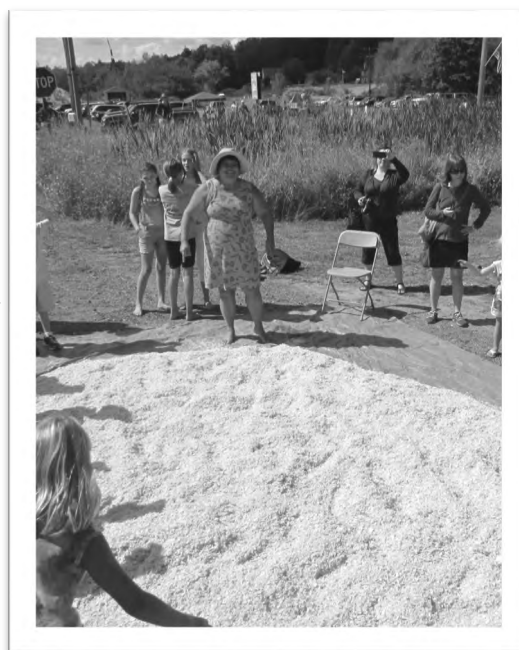


Open Farm Day BBQ

The goal of the department is to support the existing businesses of Bowdoinham through promotion of their services, educational opportunities, community awareness and networking. The Department strives to develop and attract sustainable businesses to Bowdoinham that will reflect the high quality of life and strong sense of community that Bowdoinham is known for. Finally, the department develops, organizes, and coordinates community-enhancing events to bring together the citizens of Bowdoinham.

The **Summer Concert Series** continues to bring great music to Maily Waterfront Park. In 2015, we added two concerts to the schedule and moved the concerts back to Sundays. In 2016 the Town partnered with Watersong Music to re-energize the Concert Series. Earl Bigelow, Watersong Music did a wonderful job on coordinating the series and ensuring dinner was available. We look forward to partnering with Earl Bigelow of Watersong Music again this year and seeing what new and exciting things he has planned this year.

In 2017, Bowdoinham hosted its sixth annual **Open Farm Day** on Sunday, July 23rd, with an Art Trail featuring Open Studios. We had twelve farms and twelve studios open for tours then enjoyed a BBQ featuring food from our Bowdoinham farms and live music by Intergalactic Yurt Band. I would like to extend a special Thank You to our participating farms and artists: Apple Creek Farm, Campo di Fiori, Stonecipher Farm, Blue Bell Farm, Fairwinds Farm, Gruff Acres Farm, Havenridge, Harvest Tide Organics, East of Eden Flower Farm, Eagle Hill Farm, Left Field Farm, Six River Farm, Bill Stanton, Catmint Garden & Gallery, Debbie Spaulding, Diana Mosher, Jane Page-Conway Fine Art Photography, Kate Cutko, Lobster Buoy Birdhouses, Melissa M. Fiori, Morphee Creations, Mortimer LaPointe Woodworking & Swan Island Restoration, Starrocks, Watersong Music, Merrymeeting Arts Center, and Bowdoinham Historical Society for opening their farms and studios to us and making this event possible.



Coin Scramble with

Josephine Mussomelli

Department of Community and Economic Development

Nicole Briand



The KenDucky Derby

the kids activities, and all of the businesses who donated to the Silent Auction. Thank you to everyone who helped make Celebrate Bowdoinham a success!

Once again, **Celebrate Bowdoinham** was a wonderful community day filled with fun activities for the whole family to enjoy. As always, Celebrated included our Bowdoinham's favorites: the Silent Auction, the KenDucky Derby, the lobster crate races, the coin scramble and the Library Book Sale. The music played while the vendors, local businesses and organizations shared their crafts with us, until the fireworks lit of the night's sky, thanks to our fireworks sponsors: AV Systems of Maine, Sitelines, Five County Credit Union, Main Street Fuel, Doug Tourtelotte Excavation, Picture Perfect Landscapes, FHC and Six River Farm. Celebrate Bowdoinham would not be possible without all of our volunteers! Thank you to: Missy Halsey and Diana Mosher for organizing the parade, Susan Browne for organizing the Pie Contest, Merrymeeting Arts Center for running the "Kids Art Tent," Bowdoinham Fire Department for running the lobster crate races and rounding up the ducks, the Mount Ararat Cheering squad for supervising all

The 5th Annual **Holiday Festival** took place on December 1st, 2nd and 3rd. It was a busy weekend with Santa coming to town, the Bowdoinham Guild of Artisans Annual Show & Sale, the Community School's Holiday Craft Fair, Merrymeeting Arts Center's Open House, and a Dance Party.

The Bowdoinham News comes out six times per year, the 1st of January, March, May, July, September and November. For more information on how to submit an article or advertise in The Bowdoinham News, please contact Nicole Briand.

I continue to work with the Community Development Advisory Committee on programs and projects to strengthen local businesses. The Committee continues to focus its efforts through developing the **Buy Local Buy Bowdoinham Campaign** and providing resources for businesses through the **Business Meetings** and **Business Workshops**.

For more information about any of these events or projects, please contact me, Nicole Briand, Director of Planning & Development at 666-5531 or nbriand@bowdoinham.com or you can visit the Town's website (www.bowdoinham.com) or Facebook page.

Respectfully Submitted,

Nicole Briand

Director of Planning & Development



Matthew Townsend Parker

Memorial Skatepark

Solid Waste Recycling Department

Bryan Benson, Solid Waste Director

Bowdoinham Solid Waste and Recycling over the past year has seen business as usual. The Recycling Industry has experienced revenue declines due to China's Green Fence and other world markets. The industry is expected however to grow over the next few years which should bring higher revenues for our commodities (Cardboard, Mixed paper, Magazines and Newsprint. Scrap metal prices have been on the rise and are expected to continue this trend.

During the 2017 year the Solid Waste Department processed and shipped:

18,000 lbs of Construction Debris

36,000 lbs of Mixed Paper

8,000 lbs of Newsprint

40,000 lbs of Corrugated Cardboard

50,000 lbs of scrap metal

and nearly **94,000** lbs of Mixed Recyclables

And as David Berry would say "We still had time to sweep the floors"

I would like to thank the residents of Bowdoinham, the Barn staff and David Berry who all have contributed to the success of this program.

Respectfully

Bryan Benson

Solid Waste Director



Department Staff

L to R: Emily Curran, Cassandra Hensley, Andrea Hoskins



David Berry & Darren Carey

Celebrate Bowdoinham 2017

Cemetery Advisory Committee

Peter (Tony) Lewis, Chair

The Cemetery Advisory Committee has been busy assessing, and prioritizing work needed for maintenance and repairs to cemeteries within the community. Cemeteries with toppled or broken stones continue to be at the top of the Committee's priority list. The Committee has now compiled a list of just over 70 cemeteries in Bowdoinham. During the summer of 2017 the Committee completely removed debris and overgrowth from three cemeteries in Bowdoinham on Carding Machine Road, Dingley Road, and River Road. There is still a great deal of work to be done with the large list of cemeteries we have compiled. With the help of volunteers, it is the plan of the Cemetery Advisory Committee to continue work, prioritizing those cemeteries with the greatest need for repairs over the course of the summer of 2018.



Pratt Cemetery

We will be cleaning stones, setting stones and repairing broken stones. We encourage any member of the community to come along and assist! We are always looking for volunteers to assist with our efforts and all hands-on training will be provided. Opportunities to assist with Cemetery Committee efforts will be posted in the town Newsletter. The Committee meets the first Monday of every month at 4:00 PM at the Coombs Municipal Building. All meetings are open to the public.



Bowdoinham Farmers' Market

On behalf of the other members of the Cemetery Advisory Committee, I look forward to working together with the community to maintain and preserve the many cemeteries within our town borders. I hope to see you too!

Respectfully,
Peter (Tony) Lewis, Chair
Cemetery Advisory Committee



County Of Sagadahoc

COMMISSIONER CAROL A. GROSE - District 2 - Bath and Bowdoinham

Dear Friends and Neighbors,

It is my honor to continue to serve the citizens of Bowdoinham as a Sagadahoc County Commissioner. As I continue my third term, I remain totally committed to insuring that the services provided by the County are delivered in the most cost effective and professional way possible.

As we move forward in an economic climate which for us is accentuated by the uncertainty of issues such as the funding of county jails, the Commissioners remain acutely aware of the impact the County tax assessment has on Sagadahoc municipalities. In FY 2017-18 the overall budget increased by 1%, and we remain committed to minimizing increases as we enter into the FY 2018-19 budget process.

During 2017 the County's many activities and accomplishments included the following:

- **Administration** continued to oversee the self-funded health insurance program, which will have NO rate increase in the coming year. Over the past three years, our premiums have gone up 10% less than those of our previous insurer. In addition, the County had another successful year financially, with no material or significant weaknesses identified by the auditors.
- **Probate Court** was busy processing petitions for guardianship, conservatorship, change of name, adoption, and estates. They also processed passport applications and continued to back-scan records into an electronic database.
- **Deeds** continued its efforts to make all documents available for viewing at sagadahocdeedsme.com. They also stayed busy handling increased recordings due to the improved housing market.
- The **Emergency Management Agency** Staff continued to work on the planning and implementation of regional training; assist local EMA Directors and community officials to meet federal emergency preparedness requirements; and collaborate with area emergency responders and public health agencies.
- The **Communications Center** continued to make significant equipment upgrades. In addition, the joint Task Force with the County's Fire Chiefs continued to explore long term improvements to the E-911 system.
- The **District Attorney's Office** handled a high volume of court cases and added a part-time employee to assist with the implementation of a new court process.
- The **Sheriff's Office** saw a slight increase of approximately .74% in the number of calls when compared with 2016, from 5,133 to 5,171. The **Transport Division** handled 742 transports last year and continued to monitor inmates on home release. The community public works program resulted in the performance of approximately 2,160 hours of labor in Sagadahoc County, saving over \$43,795 in labor costs. The **Civil Division** continues to serve orders and writs in a consistently professional manner.

In order that I may represent you effectively, it is important that I am aware of your questions and concerns. Please do not hesitate to contact me at 319-5290. And I encourage interested persons to attend Board of Commissioners' meetings, which are held at 3:00 p.m. on the second Tuesday of each month in the Commissioners' Meeting Room of the County Courthouse, 752 High Street, Bath, Me.

(For details, call 443-8202 or check our web site: www.sagcounty.com.)

Sincerely,

Carol A. Grose



Sarah J. Bennett
Director

Sagadahoc County Emergency Management Agency Board of Health



Matthew Fournier
Deputy Director

752 High Street | Bath, ME 04530 | Office: (207) 443-8210 | Fax: (207) 443-8212

The Sagadahoc County Emergency Management Agency (SCEMA) is responsible for policy development, planning, agency coordination, education and training surrounding the health and safety of those who live, work and play within the ten municipalities of Sagadahoc County. SCEMA is charged with creating the framework within which communities reduce vulnerability to hazards and cope with disasters. SCEMA protects communities by coordinating and integrating all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from natural disasters, acts of terrorism or other man-made disasters. Existing partnerships were enhanced and new partnerships with government, non-profit and industry were established over the course of 2017.

On March 1, 2017, Sarah Bennett officially stepped into the role of EMA Director, while Matthew Fournier came onboard to fill the Deputy Director Position on July 31, 2017. SCEMA is now at full capacity with a staff of two.

SCEMA brought in close to \$65,000 in Federal Homeland Security Program Grant funds for fiscal year 2017. These funds translated into a number of projects across the County. Some of the projects include upgrading the Sheriff's Office with ruggedized laptops, mobile repeaters for fire departments to enhance on-scene incident communications, incident response equipment (to include crowd safety at mass gatherings), ballistic protective equipment, pet rescue kits for fire department response, as well as continuation of the County-Wide communications tower upgrade project, to name a few. SCEMA continues to work on previous projects outlined within the FY15 and FY16 grants.

During the 2017 calendar year, SCEMA worked with our partners, the Cities Readiness Initiative (CRI), to expand our Points of Dispensing (POD) planning to include an additional site in Bath. With two designated sites, this will ensure a state of readiness for the County should Sagadahoc experience a public health crisis such as an outbreak of Ebola, Pandemic Flu or even Anthrax exposure.

Most notably, the County sustained major damages as a result of the October 2017 Wind Storm, which subsequently resulted in a Presidential Disaster Declaration effective January, 2018. The Declaration has allowed each town (and applicants within) to apply for 90% reimbursement towards eligible costs. All ten towns actively participated in the declaration process, to include working closely with SCEMA staff during and after the incident, gathering damage assessments, sheltering and assisting residents, to name a few tasks. The Declaration process will carry well into the next year or more as we continue to seek reimbursements for damages incurred.

SCEMA has worked very closely with the Sagadahoc County Board of Health, where County partners and stakeholders, neighboring jurisdictions and subject matter experts target and address three areas of focus for 2017 and the coming year: 1.) Mental illness 2.) Access to services, and 3.) Bridging the gap between the two.

I am very pleased and honored to work with the professionals from each Town within Sagadahoc County. 2017 has certainly proven to be a very eventful year, and together, we have demonstrated true resilience in the face of disaster. I look forward to another successful year of service to the residents of Sagadahoc County. For more information, visit us at www.sagcounty/ema. Sign-up for CodeRED and like us on Facebook at www.facebook.com/SagadahocCountyEMA.

Respectfully submitted,

Sarah J. Bennett, Director

SAGADAHOC COUNTY

Arrowsic • Bath • Bowdoin • Bowdoinham • Georgetown • Phippsburg • Richmond • Topsham • West Bath • Woolwich



Bowdoinham Public Library Report

Kate Cutko, Librarian

Greetings from your library!

As constant as the tides, the Bowdoinham Public Library continues to bring the people of this town high quality resources.

The library continues to offer the latest fiction and non-fiction, as well as magazines, movies, large print and audio books. Thanks to our participation in state wide consortiums, our patrons also have free access to thousands of databases, and hundreds of audio and ebooks that they can download from home. Patrons weathered the recent switch to a new platform for downloadable materials by the state, and 497 have taken advantage of that program.

What you will see on any given day on the second floor of the old Coombs School building is a vibrant community space where people gather or simply pass through, sharing ideas and sharing connections. They come in for so many reasons- to use the library's super-fast wireless connectivity, to use the public computer and printer, to order materials from another library through inter-library loan, to pick up the latest bestselling novel or to enjoy preschool story time. Books groups and programming for kids and adults happens constantly, and many have taken advantage of our weekly "Tech Time" with Garry Hensley to get help with cell phones, laptops and other devices.

A library board member recently commented that our library sure must be the "most entrepreneurial library in the state." She may be right. Our annual fundraisers (plant sale, book sale, "Treasures from the Library Attic" craft sale...) raise half of the library's operating expenses each and every year.

The remainder comes from town support. So, you help us through both your tax dollars and your support of our many fundraisers, and for that we are eternally grateful.

In the year ahead there will be conversation and planning for a new and improved entry into the library, as many of you have struggled with access to our library via steps and ramp. We invite anyone to add their voice and get involved as we solicit ideas for improving the library and other public meeting spaces. Contact us via email kcutko@bowdoinham.lib.me.us, call 666-8405, or visit our website www.bowdoinhamlibrary.org.



Plant Sale 2017

Diana Moshier

Joan Knight
President,
Library Board

Kate Cutko
Library Director

Code Enforcement Officer & Local Plumbing Inspector

Darren Carey, Deputy LPI & Deputy CEO

The Code Enforcement Officers and Local Plumbing Inspectors are responsible for the permitting of land use projects, internal plumbing, subsurface wastewater disposal systems and construction projects. Along with the permitting of projects, it is the responsibility of the CEO/LPI to perform inspections. These inspections are to ensure compliance with Federal, State and Local rules, laws and ordinances. Another duty of the CEO is to investigate complaints and report violations. The main goal of the department is to seek voluntary compliance with the Land Use Ordinance.

The number of permits stayed pretty consisted with past years but the increase in relation to **Total Fees Collect** is attributed to the number of new single family dwellings. Between July 1st, 2016 and June 30, 2017 there were 17 Single Family Dwellings Permitted.

If you are planning a new project on your property and are not sure if you need a permit, please call me at the Town Office, 666-5531; and I will help you figure out what permits are required.

Respectfully Submitted by

Darren Carey

Deputy Code Enforcement Officer/LPI

| Year | Plumbing | Building Land Use | Total Fees Collected | Plumbing Permits | Building Permits | Land Use Permits |
|-----------|------------|-------------------|----------------------|------------------|------------------|------------------|
| 2016-2017 | \$8,045.00 | \$6,245.99 | \$14,591.16 | 52 | 55 | 6 |
| 2015-2016 | \$5,130.00 | \$3,910.05 | \$9,578.69 | 46 | 59 | 9 |
| 2014-2015 | \$5,430.00 | \$5,536.90 | \$10,966.90 | 34 | 44 | 7 |
| 2013-2014 | \$5,305.00 | \$5,155.65 | \$10,460.65 | 39 | 50 | 12 |
| 2012-2013 | \$3,877.50 | \$6,071.70 | \$9,949.20 | 37 | 53 | 5 |



Ramp Construction

The Community Development Advisory Committee

Wendy Rose, Chair

January

BCDI update
Internet survey results
Discussion of Connect ME grants
Website discussion
Skateboard elective in March
Talking with skatepark contractors

March

Discussed ConnectME grant. Talked over the various providers we have met with. Decided to wait for a construction grant opportunity rather than a planning grant. We need a service provider partner.
Website discussion.
Working out skatepark contract
Skatepark electives in May

April.

Skatepark construction should start this spring.
Broadband access mapping is taking place. This will document the number of households that are not served.
Discussions have been held with Comcast and Lincolnville.



May

Discussion of website.
Skatepark update

June

GWJ presentation.
Skatepark construction has begun

July

Discussed the findings of the internet work. We asked Nicole to write to Lincolnville and GWJ to see if they would be willing to partner with us on a ConnectME grant.
Plan for Business meeting in Oct.
Plan for Skatepark dedication the day before Celebrate Bowdoinham in Sept. Kids are already using the park
Open Farm Day Success

August

Business meeting planning
Skatepark dedication planning
Recruiting new committee members

September

Skatepark dedication
Business meeting planning
Broadband discussion

October

Business meeting at the Maine Historical Society
Came after the 2 BCDI meetings
Priorities that were identified were welcome packets and research on sewage treatment

November

Report to the Selectboard on our recommendations for Broadband access to the unserved areas of town.
Business features for new website
Discussed welcome packets and business visitation
John Scribner is new member of committee

December

Welcome packet
Internet project—passing it on to the Selectboard

Community Development Advisory Committee Members

Brian Smith
Laleah Parker
Steven Bunn
Wendy Rose - Chair
Will Zell
William Stanton

Planning Department

Nicole Briand, Town Planner

It has been another busy year with a lot of exciting things happening in Bowdoinham.

After over fifteen long years the skate park project was finally completed. We had our opening ceremony on Friday, September 8th to dedicate the park, **Matthew Townsend Parker Memorial Skate Park**. I would like to say THANK YOU to: Acorn Engineering, Independent Shotcrete, Ammon Smith, Lisa West, Recreation Director, Bamford Foundations, Long's Board Shop, Bowdoinham Public Works Department, Luana Smith, Charles Lopez, Picture Perfect Landscapes, Chris Lajoie, Principal, Ray Labbe & Sons, Collette Monuments, Sargent Materials, Country Fare Construction, Seth Berry, Doug Tourtelotte, Doug Tourtelotte Excavation, Steve Balboni, Dwight Sholes, Tobias Parkhurst, FHC, Inc., Crooker Construction, Tom & Diane Sturgeon and the Community Development Advisory Community for all their help!



Skate Park Sign

The **Merrymeeting Trail** is a 25-mile planned rail-with-trail connecting Topsham, Bowdoinham, Richmond, and Gardiner; from the Kennebec River Rail Trail in Augusta to the Androscoggin River Bicycle and Pedestrian Path in Brunswick. It will be part of the greater Capital to Coast trail system stretching from Augusta to Bath, which recently received designation from the state as a Trail of Statewide Significance in 2014, we are one of only four trails in the state with that designation. The Board of Supervisors was created in 2015 and is now holding regular meetings.

Kennebec Estuary Land Trust has received three rounds of funding support from the Elmina B. Sewall Foundation totaling \$132,830 for outreach, matching funds for trail construction, trail engineering, and necessary pre-engineering groundwork. The Town of Bowdoinham received \$20,000 to do so design work on the Bowdoinham to Richmond connection, then used funding from the CMP TIF to construct 3 foot shoulders on Pork Point Road to serve as the on-road route for the trail. Kennebec Estuary Land Trust is also the home of the Merrymeeting Trail's "friends of" group, now named the Merrymeeting Trail Blazers. For more information, please visit merrymeetingtrail.org or Like us on Facebook. We look forward to many more successes to report in 2018.

The **Comprehensive Planning Committee** was re-established in 2016 to: keep the Comprehensive Plan updated and assist with the implementation of the plan's recommendations. The Committee's first projects will be the implementation of the Waterfront Plan and creating an inventory of Bowdoinham's awesome places.

I continue to work with the **Planning Board**. I assist the Board in reviewing applications and applicants with putting together their application packages. This year was a relatively quiet year for the Planning Board, which allowed the Board time for their annual review of the Land Use Ordinance.

For more information, please contact me, Nicole Briand, Director of Planning & Development at 666-5531 or nbriand@bowdoinham.com or you can visit the Town's website (www.bowdoinham.com) or Facebook page.

Respectfully Submitted,

Nicole Briand

Director of Planning & Development

Animal Control Officer

Cliff Daigle, Animal Control Officer

All dogs 6 months and older must have a license. In order to obtain a license for your dog, the owner must provide a **current** State of Maine Rabies Certificate.

Fees

\$6.00 per year for spayed/neutered dogs

\$11.00 per year for dogs not spayed/neutered

\$25.00 late fee after January 31st of each year

Programs in Operation

The following programs are still in operation:

- ◆ Rabies prevention program
- ◆ Interactive program with the Community Policing in area
- ◆ Emergency program for animals of Bowdoinham - Animal Response Team
- ◆ EMA program for animals in danger of storm and disaster
- ◆ Animal food program with area food bank and shelter for town people in need
- ◆ Training with the Sheriff's Department and Local Fire Department on what to do with an animal they may encounter arriving first on scene

| | |
|---|-----|
| • Cats Info /phone calls | 78 |
| • Cat complaints handled pickup services | 142 |
| • Wildlife info /phone calls | 172 |
| • Wildlife complaint handle pickup services | 62 |
| • Warnings/Summons | 181 |
| • Dogs info / phone calls | 196 |
| • Dogs complaints pickup/service calls | 291 |
| • Farm Animal Complaints | 47 |

I believe that with education, together we can make a difference with the public in the Town of Bowdoinham.

Clifford Daigle, *Animal Control Officer*

Assessors Agent

Darren Carey, CMA

On January 1st, 2018 I took over from Ron Beal as the Assessors' Agent.

I would like to take this opportunity to thank Ron for his guidance and support over the last year. One of the roles of an Assessors' Agent is to ascertain and list all taxable property within the Town of Bowdoinham, to value taxable property according to its "just value," and to assess each taxpayer his or her fair proportion of State, county, and municipal taxes. The only way in which this tax burden can be fairly distributed is for the assessors to attempt to discover all taxable property within their municipality and to value all property fairly.

Respectfully Submitted,

Darren Carey, CMA

Assessed Values & Commitment Totals

| | Total Real | Total Personal | Total | Total |
|--------------------------|-------------------|---------------------|------------|----------------|
| Tax Commitment | Estate Assessment | Property Assessment | Exemptions | Tax Commitment |
| FY 2018(Mill-Rate 16.85) | 278,175,800 | 5,282,300 | 15,978,700 | 4,507,031.89 |
| FY 2017(Mill-Rate 16.55) | 272,642,600 | 2,695,100 | 12,400,500 | 4,351,515.46 |
| FY 2016(Mill-Rate 16.45) | 271,466,400 | 2,169,400 | 8,829,100 | 4,356,072.50 |

Bowdoinham Community School**Principal, Chris Lajoie**

Dear Bowdoinham Community Members,

It is a pleasure to provide this update from the Community School as part of the annual Town Report. In the past year we have continued to improve and expand the learning opportunities for our students. Ongoing teacher professional development is a high priority in our school district, and in Bowdoinham we have worked hard to build teacher teams that collaborate and learn together. The result is strong student achievement, particularly in English Language Arts (ELA). Of K-5 schools about our size, our ELA scores ranked fourth in the state.

But those who have visited our school this year know that academic achievement is only part of what makes Bowdoinham Community School special. Under the leadership of Kindergarten teacher, Lucy Atkins, we have continued to grow our place-based learning opportunities at our forest classroom. Our Arts Alive Electives program continues strong, providing students four-week courses in non-traditional skills and subjects such as sewing, folk music, and robotics. Volunteer Fred Cheney coordinates our Lunch Bunch program, bringing community members into our school each day to read high-quality picture books to students. Our school applied for and received several grants this year, allowing us to expand physical fitness opportunities around our playground, and purchase a 3-D printer. Mt. Ararat Seniors Kate Graeff and Nick Merrill brought their Capstone projects to our school by creating a special Choir and a Math Club, respectively, for fourth and fifth graders. Our students have had the opportunity to work with mentors and tutors from Bowdoin College. At this writing our third-annual school play is beginning rehearsals, under the direction of parent Dana Legawiec. And on and on.



At our core, we are a school community of strong beliefs. We believe all of our students can learn at a high level. We believe by caring for each other, taking responsibility for our choices, and focusing on learning, we can create the best possible school. We believe in seeking meaningful learning that lasts.

Our school's single greatest resource is its community support. In that regard, we are rich. Investment in our children – our future citizens, policy makers, moms and dads – is an important responsibility we have. I hope you have had the opportunity to visit our school this year and see how we are putting that investment to work for our kids. They are growing into amazing, resilient, kind, and intelligent young people.

Respectfully Submitted,

Mr. Lajoie ☺

Chris Lajoie

Principal

Maine School Administrative District No. 75

50 Republic Avenue
TOPSHAM, MAINE 04086
TEL (207) 729-9961 FAX (207) 725-9354
www.link75.org



March 1, 2018

It continues to be a privilege and honor to serve as a school board representative for this town along with Julie Booty. We are both engaged in work underway across the District. I serve on the Finance Committee, the Pre-K task force, the Curriculum, Instruction and Assessment committee and have served on the Proficiency Based Learning steering committees. Julie serves on the Facilities Committee and the Building Committee (for the new high school).

This year's report will highlight a few items of particular interest, the new high school, Proficiency Based Diplomas and the possibility of beginning a Pre-K program.

One measure of school performance is the State-wide test results. No single measure, including these standardized tests, should be used to make judgments about a school. However, as this is the second year of the current assessment system, a few data points are available.

In the District, students in grades 3-8 were above the state average in both reading and math.

In the high school, students are tested in their third year (Junior) and were significantly above the state average in reading, writing and math.

You can find more information on the district website, under the Teaching and Learning Icon, and selecting School Report Cards. (www.link75.org).

We have 170 students in Bowdoinham who attend kindergarten through 5th grade. 158 of those children go to the Community School, while some go to Woodside Elementary or Williams Cone school in Topsham, or Bowdoin Central School. There are 94 students from Bowdoinham attending Mt. Ararat Middle School, and 133 attend Mt. Ararat High School. 42% of the students in K-5 are on free or reduced lunch. This last figure has an affect on what we qualify for in terms of extra support from the state through funding for educational technicians to support the teaching staff.

Last March the voters overwhelmingly supported the construction of a new school. Since then, an early contract allowed the creation of a new baseball and practice field on former Navy property adjacent to the current middle school field. Seeding of that field will take place early spring. You can see progress on that field by accessing the MTA Construction icon at the bottom of the district webpage, or directly at <https://sites.google.com/a/link75.org/construction/home>. The architect, PDT, is finishing up construction documents. These documents are the drawings and specifications for the building. They are used by the contractor for actual construction of the facility and grounds. Those documents were scheduled to be finished by the end of February.

The project was slated for the third of four approvals by the State Board of Education, set for March 14, 2018 at the time of this writing. Upon approval by the State Board of Education, on March 21st the specifications will go out to bid for approximately six weeks, with work to begin immediately after school ends this June. The building is slated to open in the fall of 2020.

Public education in Maine continues to respond to the federally mandated reforms including requirements for Proficiency-Based Diplomas (tied in with Proficiency-based Learning) and Teacher and Principal Evaluation (PEPG) to name a few. Navigating these changes is proving to be a challenge, with the transition from “theory” to “practice.” The former has been, and continues to be a controversial topic, with a groundswell of parents and teachers around the state becoming involved with a push- back of implementation of the Proficiency-Based Diploma at the State level. In our district, several of our principals are involved with parent groups to work towards a better understanding of this new grading system. Those impacted the most at this time are the students in grades 6 – 12, but if you have questions, I urge you to contact your child’s principal. Federal and State governments have mandated that Proficiency-Based Diplomas be issued beginning in 2021.

A Pre-Kindergarten task force was assembled in the fall of 2017 to begin work on what a successful pre-k program would look like for our district. Surveys were sent out to parents to determine what the interest level and need would be. While many parents were interested, a driving force for most was the need for before and after care. The task force, led by Assistant Superintendent Dan Chuhta, is composed of several kindergarten teachers, a few parents, a representative from CDS, Headstart and several school board members (of which I am one). Programs in other districts have been looked at, and many meetings have taken place. At the time of this writing, the proposal is pending board approval. Whatever the program may look like, it will start out small, as funding coming from the State is not plentiful, and there are many details to be worked out.

Lastly, I would like to inform you all that my 2nd term as representative for Bowdoinham on the MSAD 75 School Board will end in November, and I will not be seeking re-election. If anyone is interested in running for this 3 year term, papers must be taken out at the Town Office in August. If you are interested in running, please give them a call by the end of July, 666-5531.

Thank you,

Susan Brown

ANGUS S. KING, JR.
MAINE

SUITE SR-188
RUSSELL BUILDING
WASHINGTON, DC 20510-1905
(202) 224-5344

United States Senate

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1400 TTY: MAINE RELAY 711

Thank you for the honor of serving as your State Representative. I continue to work hard on your behalf and hope to retain your trust throughout 2018.

This year, the Legislature will be taking up several hundred bills covering a wide range of topics, but our chief focus will be on making sure Maine properly implements the MaineCare expansion overwhelmingly passed by voters last November. We will also continue to wrestle with education costs and property taxes, our energy and technology infrastructure, implementing the recommendations of a task force that studied Maine's opioid crisis, finding **consensus on the voter-approved citizen initiative legalizing the limited recreational use and sale of marijuana and many more.**



In my continuing role as House chair of the Energy, Utilities, and Technology Committee, I hope to work with my colleagues on both sides of the aisle to take on several issues vital to our economic future: expanding rural broadband, improving the response of electric utilities to the next big storm, strengthening and modernizing our power grid, improving access for homes and businesses to rooftop solar and doing what we can at the state level to restore net neutrality protections. I'm also looking forward to working on my own bill seeking ways to bring down the cost of delivering power. If we take a smart approach to all of the above issues, Maine people will be better off and more good jobs will become available.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

As always, please contact me anytime at seth@sethberry.org, 207-522-1609 or at [facebook.com/berryformaine](https://www.facebook.com/berryformaine). I

also send out e-newsletters from time to time. Let me know if you would like to receive them.

Respectfully,

Seth Berry
State Representative

District 55

Bowdoin, Bowdoinham and Richmond (part), plus the unorganized territory of Perkins Island Township

CONGRESSWOMAN
CHELLIE PINGREE

1ST DISTRICT
MAINE



COMMITTEE ON AGRICULTURE
SUBCOMMITTEE ON NUTRITION AND HORTICULTURE
SUBCOMMITTEE ON CONSERVATION, ENERGY,
AND FORESTRY

COMMITTEE ON ARMED SERVICES
SUBCOMMITTEE ON PERSONNEL
SUBCOMMITTEE ON SEAPOWER AND
EXPEDITIONARY FORCES

CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

Dear Friend,

I hope this letter finds you well. It's a privilege to share an update on my work to represent you and your family in Washington and in Maine.

Even though Washington is so bitterly divided these days, I've continued to look for bipartisan opportunities to address issues important to our state. Nearly all the bills I've introduced this Congress have Republican cosponsors.

One piece of legislation would help protect our state's economy by investing in working waterfronts. Another would allow Mainers to import less expensive prescriptions from Canada. And several bills would help our farmers capitalize on the fastest growing areas of agriculture—local and organic sales—by investing in research, increasing consumer access to healthy food, and improving farmer programs.

I'm happy to report bipartisan victories for our veterans as well. After working for years with Maine's Congressional Delegation, we were finally able to push a much-needed expansion of the Portland VA Community Based Outpatient Clinic through Congress. Legislation I introduced to help veterans who find themselves in debt to the Department of Veterans Affairs unanimously passed the House of Representatives. And full GI Bill benefits were extended to a group of veterans who had been denied them previously—an issue I've introduced legislation to address.

While I strive to find common ground with my colleagues on everything from rural broadband access to economic development, there are many areas where I will not compromise. I have serious concerns about direction the Trump Administration and its allies in Congress are taking our country. In so many ways, they have abandoned America's leadership in the world, made our country less safe, and are jeopardizing our future. They've weakened our health care system, rigged the tax code against working families, and endangered the environment. With one hand, they are taking away resources our families and communities need. With the other, they are offering generous giveaways to giant corporations and the wealthiest Americans.

Over the last year, I've received an unprecedented amount of feedback on these issues from my constituents. With their concerns and interests in mind, I have fought hard against these policies. I will continue using my role in Congress and the Appropriations Committee to hold the Administration and the President accountable.

Please keep in touch with your views or if there is anything I might be able to help you with. My office assists hundreds of constituents every year who have issues with federal programs or agencies. It's an honor to serve you.

Take care,
Chellie Pingree
Member of Congress

**Senator Eloise Vitelli**

3 State House Station

Augusta, ME 04333-0003

(207) 287-1515

Dear Residents of Bowdoinham,

It is an honor and privilege to serve as your Senator in the Maine State Legislature. I hope 2018 finds you and your family doing well.

This past year, the Legislature made progress in providing direct property tax relief to Maine homeowners. I was outspoken in the effort to increase the Homestead Property Exemption from \$15,000 to \$20,000. In addition to direct property tax relief, we also protected state funding for local services such as fire departments and road maintenance, and increased public K-12 education funding by \$162 million over the biennium. These efforts will decrease the pressure on municipalities to increase mil rates. I know this is a top priority for many in our district and I will continue to work towards greater property tax relief.



I also sponsored a bill to lower prescription drug prices, which I will continue to work on now that the Legislature is back in session. The bill would require drug manufacturers to report on their research and development costs, including how much was paid with taxpayer money or from marketing expenses and discount programs. The high cost of medicine burdens Mainers all over our state, while the pharmaceutical industry reaps a huge fortune. I don't think that's right, and I will continue to fight for lower drug costs for all the people in our state.

All in all, we considered over 1,600 pieces of legislation over the course of the last legislative session — including other bills I sponsored and issues that I worked on as a member of the Marine Resources committee.

As part of my effort to bring matters happening in Augusta back home to Sagadahoc County and Dresden, I am pleased to email a legislative newsletter to share information about ongoing legislative issues and useful resources. Please do not hesitate to contact me if you would like to receive the e-newsletter, if you have a question or comment, or wish to share any concerns you may have. My office number is (207) 287-1515 and my email address is Eloise.Vitelli@legislature.maine.gov.

Thank you for the opportunity to serve you in the Maine Legislature. I look forward to seeing you around.

Kind regards,

A handwritten signature in cursive script that reads "Eloise Vitelli".

Senator Eloise Vitelli

District 23 — Sagadahoc County and Dresden

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

 United States Senate
WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-7023
(202) 224-2693 (FAX)

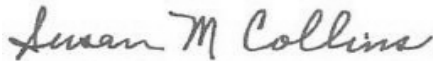
United States Senate
WASHINGTON, DC 20510-1904

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make “catch-up” contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Bowdoinham and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Portland State office at 207-780-3575 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

Outstanding 2017 Real Estate Taxes

As of 06/30/2017

| NAME | BALANCE DUE | NAME | BALANCE DUE |
|---------------------------------------|----------------|------------------------------|----------------|
| ALLYN,JENNIFER L. & CHRISTOPHER | \$ 2,515.60 | GILBERT,RAYNOLD M | \$ 1,279.99 |
| ALMY,P ARTHUR & DAVIS S SR | \$ 6.62 | GORDON,ROBERT W | \$ 1,908.22 |
| ALMY,P ARTHUR & DAVIS S SR | \$ 1,671.55 | GRAY, STEVEN J. | \$ 1,161.81 |
| ASHOUWAK,LARA PERTEL | \$ 1,047.47 | GUSTAFSON,PAUL E | \$ 1,117.13 |
| ATWATER, ELIZABETH (DEVICES) | \$ 1,108.75 | GUSTAFSON,PAUL E & KIM P | \$ 1,870.15 |
| ATWOOD,LARRY E | \$ 1,825.47 | HALSEY,SEAN | \$ 476.64 |
| BAMFORD,JAMES J | \$ 506.43 | HAMRICK,GARRET L | \$ 1,745.88 |
| BISHOP, JOHN W. IV | \$ 140.68 | HARRIS,DAVID | \$ 1,456.40 |
| BISHOP,JOHN W IV | \$ 3,450.68 | HEATH,GEORGE MRS | \$ 2,250.80 |
| BLASINGAME,DONALD & CLARA | \$ 823.36 | HERARD,CARL R & THERESA R | \$ 1,655.00 |
| BOOTY, ALFRED W. JR., JULIE & JANICE. | \$ 1,358.76 | HUNT,MARIE E | \$ 87.89 |
| BOWLEY,THARON B & BARBARA A | \$ 2,449.40 | HUNTER PROPERTIES LLC | \$ 2,344.06 |
| BRAWN,CHRISTOPHER | \$ 730.68 | HUNTINGTON,PATRICIA & ALLEN | \$ 177.09 |
| BRYAN,WILLIAM J | \$ 780.66 | JEROSCH,SEBASTIAN & ANIT | \$ 738.13 |
| BRYER,SUSAN | \$ 106.75 | KELLETT,RAYMOND M & ANNE R | \$ 2,264.04 |
| BUTTERFUSS,FRANK | \$ 236.67 | KORINECK,STEPHEN F & LORI R | \$ 6.62 |
| CANTRELL,CHRISTIAN A | \$ 1,830.43 | LIBBY,STANLEY L & DINA J | \$ 1,327.31 |
| CARLSON,DENISE M ET AL (PERS REP) | \$ 1,216.43 | LLOYD,JOANE K | \$ 567.67 |
| CASSIDY,SCOTT J & MICHELLE J | \$ 1,567.29 | LORD,ALBERT (PERS REP) | \$ 665.31 |
| CHACE,MICHAEL A | \$ 315.15 | LOTHRIDGE,LAURA E | \$ 2,302.11 |
| CHASE, KENNETH M. SR. | \$ 867.22 | MACLEOD,JAMES C. | \$ 618.55 |
| CLANCEY, JOSEPH P. | \$ 2,181.29 | MAILLY, MARY L . | \$ 1,641.76 |
| CROOKER,RANDY N | \$ 839.09 | MALOY,SHAWN | \$ 910.17 |
| CURRAN,CYNTHIA MARIE | \$ 2,319.31 | MARTONFFY,DENES | \$ 593.80 |
| CUSO HOME LENDING | \$ 567.67 | MCAVOY,JASON P | \$ 46.34 |
| CUTLER,ALAN F | \$ 1,151.88 | MCGOWAN,BRIAN B | \$ 554.32 |
| DAVIS,ROBERT C & KELLY L | \$ 85.23 | MCKENNA,DANIEL R & CATHY L | \$ 263.97 |
| DELAIR,ANDREA M & TODD M | \$ 548.20 | MCKENNA,DANIEL R & CATHY L | \$ 268.11 |
| DELYRA,MICHEL CARLOS (HEIRS) | \$ 1,555.70 | MCKENNA,DANIEL R & CATHY L | \$ 276.38 |
| DESPRES,MARK SR. | \$ 1,193.26 | MCKENNA,DANIEL R. & CATHY L. | \$ 108.39 |
| DEVICES OF CURRAN,ROBERT J. | \$ 349.21 | MCKINNON, SARAH RICHARDSON | \$ 1,446.47 |
| DICKEY,DARRYL | \$ 2,631.45 | MENTION,DAVID | \$ 1,406.75 |
| DOLAN,NANCY | \$ 2,836.67 | MERRYMAN,RICHARD K. (HEIRS) | \$ 577.60 |
| DONOVAN,MARK C | \$ 1,616.11 | MERRYMAN,RICHARD K. (HEIRS) | \$ 433.61 |
| DOUGLASS,RODNEY & DEBRA | \$ 420.37 | MESSER,DANA | \$ 671.81 |
| DRISCOLL,ROBERT | \$ 2,070.41 | MINET,HARRY J | \$ 443.54 |
| DUNN,DONALD C | \$ 1,237.94 | MORGAN,MAURICE E & LINDA M | \$ 529.60 |
| DUNN,JOHN B | \$ 781.99 | MULLDUNE,DWAYNE & SHANE | \$ 898.67 |
| ELLIS, ROBERT A. | \$ 1,072.44 | NEIMAN, RUSSELL C. | \$ 547.80 |
| ENGLAND, LINDA L. | \$ 1,529.22 | NORTON, RONALD A. | \$ 1,987.66 |
| EVANS, CYNTHIA J. | \$ 704.20 | PERTEL,MARCIA J | \$ 1,339.89 |
| FAVREAU,MARK J | \$ 322.72 | PICKETT,EVA V GRIATZKY | \$ 708.34 |
| FITZGERALD,JOHN & | \$ 764.61 | PORTER,JAMES A JR | \$ 1,165.95 |
| FLYNN,RONALD F | \$ 2,651.31 | PORTER,JAMES A. JR. | \$ 217.63 |
| FRIZZLE,OLA ELIZABETH | \$ 1,006.24 | PORTER,JAMES A. JR. | \$ 463.40 |
| GAUTHIER,SUZANNE | \$ 835.78 | RICHARDS,LOLA HAYES | \$ 1,509.36 |

Outstanding 2017 Real Estate Taxes

As of 06/30/2017

| NAME | BALANCE DUE | NAME | BALANCE DUE |
|-------------------------------|----------------|----------------------------|----------------|
| RIDEOUT, MARK A | \$ 1,246.22 | ST JEAN, RAYMOND D | \$ 625.85 |
| RIDEOUT, MARK A | \$ 4,461.88 | SUGDEN, GEORGE S. JR. | \$ 3,659.20 |
| SAFFORD, CASSIE L & GERALD | \$ 1,507.70 | SWITZER, RHONDA J. | \$ 971.83 |
| SHAW, MATTHEW J. & MELISSA P. | \$ 1,295.73 | TALBOT, KATHLEEN BIANCA | \$ 1,400.13 |
| SHORETTE, FRED S | \$ 1,888.36 | TEMPLE, MILTON R. SR. | \$ 509.74 |
| SIEGLER, RAYMOND J JR | \$ 923.49 | TEMPLE, MILTON R. | \$ 838.85 |
| SK ENTERPRISES LLP | \$ 8.28 | THOMPSON, GEORGE F. | \$ 1,626.04 |
| SK ENTERPRISES LLP | \$ 549.46 | TOME, JOHN W & SAMUEL B | \$ 11.59 |
| SK ENTERPRISES LLP | \$ 585.87 | TOME, SAMUEL B | \$ 23.17 |
| SK ENTERPRISES LLP | \$ 590.84 | TOME, SAMUEL B | \$ 1,186.64 |
| SK ENTERPRISES LLP | \$ 599.11 | TYLUS, SUSAN (TRUSTEE) | \$ 299.55 |
| SK ENTERPRISES LLP | \$ 599.11 | TYLUS, SUSAN (TRUSTEE) | \$ 542.01 |
| SK ENTERPRISES LLP | \$ 612.35 | TYLUS, SUSAN (TRUSTEE) | \$ 3,426.68 |
| SK ENTERPRISES LLP | \$ 648.76 | VENO, DANIEL A (TRUSTEE) | \$ 793.57 |
| SK ENTERPRISES LLP | \$ 723.24 | VENO, STEVEN J | \$ 958.25 |
| SK ENTERPRISES, LLP | \$ 8.28 | VENO, TAMMY | \$ 1,312.42 |
| SK ENTERPRISES, LLP | \$ 18.21 | WARREN, DANIEL H JR | \$ 361.62 |
| SK ENTERPRISES, LLP | \$ 160.54 | WEEMS, STEVEN L & SUSAN S. | \$ 1,061.46 |
| SKELTON, DAVID C | \$ 939.42 | WEST, ELIZABETH A | \$ 2,844.95 |
| SKIPPER, RODNEY S | \$ 1,518.66 | WHEELER, PAUL F | \$ 143.99 |
| SPRAGUE, FREDERICK B. JR. | \$ 274.73 | WILDES, GUY V | \$ 1,213.12 |
| | | <u>\$ 167,642.03</u> | |

Delinquent Personal Property Taxes

As of 06/30/2017

| NAME | YEAR | BALANCE DUE | NAME | YEAR | BALANCE DUE |
|-----------------------|------|----------------|-----------------------------|------|----------------|
| AT&T MOBILITY LLC | 2017 | \$ 196.95 | HHP ENTERPRISES, LLC. | 2017 | \$ 6.62 |
| BAMFORD FOUNDATIONS | 2017 | \$ 115.85 | HITZ, PAUL M A | 2017 | \$ 82.75 |
| BERTULLI, ROBERT | 2017 | \$ 69.26 | LEIGHTON, RICHARD | 2017 | \$ 24.83 |
| CAVANDISH, CHRIS | 2017 | \$ 13.74 | MCPHERSON, JAMES A | 2017 | \$ 205.22 |
| CHAD WEAVER | 2017 | \$ 48.82 | OAKES, FULTON | 2017 | \$ 29.79 |
| DIRECTV, LLC. | 2017 | \$ 579.25 | O'HARE, JAMES P & BARBARA J | 2017 | \$ 32.27 |
| EARL BIGELOW | 2017 | \$ 36.41 | RIENDEAU-CARD, ROBIN | 2017 | \$ 87.72 |
| FAVREAU, MARK | 2017 | \$ 16.55 | SKELTON, DAVID C | 2017 | \$ 84.40 |
| FHC INC | 2017 | \$ 23.17 | SKOLFIELD, ANDREW | 2017 | \$ 365.76 |
| GALLAGHER, RICHARD | 2017 | \$ 54.62 | SPIRO, LYNN | 2017 | \$ 177.09 |
| GLIBA, GEORGE & IRENE | 2017 | \$ 599.11 | ZACHAU, MAX | 2017 | \$ 18.20 |
| GOUGER, DAVID | 2017 | \$ 79.26 | ZOULAMIS, GREGORY | 2017 | \$ 226.74 |
| HARRIMAN, JESSE W JR | 2017 | \$ 86.06 | | | |
| | | | <u>\$3,260.44</u> | | |

Delinquent Personal Property Taxes**As of 06/30/2017**

| BALANCE | | | BALANCE | | |
|-----------------------|------|-------------------|-----------------------|------|-------------------|
| NAME | YEAR | DUE | NAME | YEAR | DUE |
| BAMFORD FOUNDATIONS | 2016 | \$ 115.15 | BAMFORD FOUNDATIONS | 2015 | \$ 113.75 |
| DIRECTV, LLC. | 2016 | \$ 178.99 | HHP ENTERPRISES, LLC. | 2015 | \$ 16.25 |
| GALLAGHER, RICHARD | 2016 | \$ 32.08 | HITZ,PAUL M A | 2015 | \$ 81.25 |
| GLIBA,GEORGE & IRENE | 2016 | \$ 295.93 | LEIGHTON,RICHARD | 2015 | \$ 24.38 |
| HARRIMAN,JESSE W JR | 2016 | \$ 85.54 | MCPHERSON,JAMES A | 2015 | \$ 201.50 |
| HHP ENTERPRISES, LLC. | 2016 | \$ 11.51 | RIENDEAU-CARD, ROBIN | 2015 | \$ 86.13 |
| HITZ,PAUL M A | 2016 | \$ 82.25 | SKOLFIELD,ANDREW | 2015 | \$ 437.13 |
| LEIGHTON,RICHARD | 2016 | \$ 24.68 | ZOULAMIS,GREGORY | 2015 | \$ 289.25 |
| MCPHERSON,JAMES A | 2016 | \$ 203.98 | | | |
| RIENDEAU-CARD, ROBIN | 2016 | \$ 87.19 | | | <u>\$1,249.64</u> |
| SKOLFIELD,ANDREW | 2016 | \$ 403.03 | | | |
| SPIRO,LYNN | 2016 | \$ 109.34 | | | |
| ZOULAMIS,GREGORY | 2016 | \$ 259.91 | | | |
| | | <u>\$1,889.58</u> | | | |

Lien Breakdown**Tax Year 2010, 2011, 2012, 2013, 2014, 2015 & 2016 as of 06/30/2017**

| | | PRINCIPAL | | | | PRINCIPAL | |
|------|------------------------------|-----------|----------|------|-----------------------------|-----------|----------|
| YEAR | NAME | | DUE | YEAR | NAME | | DUE |
| 2010 | BUTTERFUSS,FRANK | \$ | 211.64 | 2014 | CARLSON,DENISE M ET AL (PR) | \$ | 1,131.90 |
| 2011 | BUTTERFUSS,FRANK | \$ | 211.64 | 2014 | CUTLER,ALAN F | \$ | 1,150.38 |
| 2011 | CUTLER,ALAN F | \$ | 627.52 | 2014 | DELYRA,MICHEL CARLOS | \$ | 1,955.80 |
| 2011 | MAILLY,MARY | \$ | 1,480.00 | 2014 | GRIATZKY,STEVEN M | \$ | 90.86 |
| 2011 | MULLDUNE,DWAYNE & SHANE | \$ | 803.64 | 2014 | MAILLY,MARY | \$ | 1,532.30 |
| 2012 | BUTTERFUSS,FRANK | \$ | 74.00 | 2014 | MULLDUNE,DWAYNE & SHANE | \$ | 836.22 |
| 2012 | CUTLER,ALAN F | \$ | 1,253.56 | 2015 | BUTTERFUSS,FRANK | \$ | 69.88 |
| 2012 | DELYRA,MICHEL CARLOS | \$ | 1,889.96 | 2015 | CARLSON,DENISE M ET AL (PR) | \$ | 1,194.38 |
| 2012 | GRIATZKY,STEVEN M | \$ | 87.32 | 2015 | CARON,SARAH.E | \$ | 720.28 |
| 2012 | MAILLY,MARY | \$ | 1,475.56 | 2015 | CUTLER,ALAN F | \$ | 1,212.25 |
| 2012 | MULLDUNE,DWAYNE & SHANE | \$ | 803.64 | 2015 | DELYRA,MICHEL CARLOS | \$ | 2,063.75 |
| 2013 | ALEXANDER, PATRICK | \$ | 172.49 | 2015 | DESPRES,MARK SR. | \$ | 1,171.63 |
| 2013 | BUTTERFUSS,FRANK | \$ | 69.87 | 2015 | MAILLY,MARY | \$ | 1,612.00 |
| 2013 | CARLSON,DENISE M ET AL (P R) | \$ | 1,110.12 | 2015 | MULLDUNE,DWAYNE & SHANE | \$ | 882.38 |
| 2013 | CUTLER,ALAN F | \$ | 1,132.65 | 2016 | ALMY,P ARTHUR & DAVIS S SR | \$ | 1,398.25 |
| 2013 | DELYRA,MICHEL CARLOS | \$ | 1,920.83 | 2016 | ALMY,P ARTHUR & DAVIS S SR | \$ | 6.58 |
| 2013 | GRIATZKY,STEVEN M | \$ | 88.55 | 2016 | ATWOOD,LARRY E | \$ | 1,814.44 |
| 2013 | MAILLY,MARY | \$ | 1,502.01 | 2016 | BUTTERFUSS,FRANK | \$ | 70.74 |
| 2013 | MULLDUNE,DWAYNE & SHANE | \$ | 820.05 | 2016 | CANTRELL,CHRISTIAN A | \$ | 1,819.37 |
| 2014 | BUTTERFUSS,FRANK | \$ | 66.22 | 2016 | CARLSON,DENISE M ET AL (PR) | \$ | 1,209.08 |

Lien Breakdown**Tax Year 2010, 2011, 2012, 2013, 2014, 2015 & 2016 as of 06/30/2017**

| YEAR | NAME | PRINCIPAL DUE | YEAR | NAME | PRINCIPAL DUE |
|------|----------------------------|------------------|------|---------------------------|---------------------|
| 2016 | CASTIALLO, VALENTINA (PR) | \$ 1.65 | 2016 | MORGAN, MAURICE E & LINDA | \$ 526.40 |
| 2016 | CLANCEY, JOSEPH P. | \$ 935.18 | 2016 | MULLDUNE, DWAYNE & SHANE | \$ 893.24 |
| 2016 | CROOKER, RANDY N | \$ 916.27 | 2016 | NORTON, RONALD A. | \$ 2,166.46 |
| 2016 | CUTLER, ALAN F | \$ 1,227.17 | 2016 | RICHARDS, LOLA HAYES | \$ 1,582.49 |
| 2016 | DELYRA, MICHEL CARLOS | \$ 2,089.15 | 2016 | RIDEOUT, MARK A | \$ 1,238.69 |
| 2016 | DESPRES, MARK SR. | \$ 1,186.04 | 2016 | RIDEOUT, MARK A | \$ 4,504.01 |
| 2016 | DICKEY, DARRYL | \$ 2,615.55 | 2016 | SHORETTE, FRED S | \$ 1,876.95 |
| 2016 | DUNN, DONALD C | \$ 1,144.70 | 2016 | SIEGLER, RAYMOND J JR | \$ 917.91 |
| 2016 | ENGLAND, LINDA L. | \$ 1,377.43 | 2016 | SK ENTERPRISES LLP | \$ 8.23 |
| 2016 | FITZGERALD, JOHN & | \$ 759.99 | 2016 | SK ENTERPRISES LLP | \$ 608.65 |
| 2016 | GRAY, STEVEN J. | \$ 1,154.79 | 2016 | SK ENTERPRISES LLP | \$ 644.84 |
| 2016 | GUSTAFSON, PAUL E | \$ 1,110.38 | 2016 | SK ENTERPRISES LLP | \$ 718.87 |
| 2016 | GUSTAFSON, PAUL E & KIM P | \$ 1,941.10 | 2016 | SK ENTERPRISES LLP | \$ 595.49 |
| 2016 | HALSEY, SEAN | \$ 473.76 | 2016 | SK ENTERPRISES LLP | \$ 546.14 |
| 2016 | HARRIMAN, HOPE L | \$ 861.98 | 2016 | SK ENTERPRISES LLP | \$ 595.49 |
| 2016 | HARRIS, DAVID | \$ 1,158.02 | 2016 | SK ENTERPRISES LLP | \$ 587.27 |
| 2016 | HEATH, GEORGE MRS | \$ 2,237.20 | 2016 | SK ENTERPRISES LLP | \$ 582.33 |
| 2016 | HERARD, CARL R & THERESA R | \$ 1,727.25 | 2016 | SK ENTERPRISES, LLP | \$ 116.80 |
| 2016 | HUNTINGTON, PATRICIA ALLEN | \$ 176.02 | 2016 | SK ENTERPRISES, LLP | \$ 13.16 |
| 2016 | KELLETT, RAYMOND & ANNE | \$ 2,085.86 | 2016 | SK ENTERPRISES, LLP | \$ 8.23 |
| 2016 | LORD, ALBERT (PERS REP) | \$ 661.29 | 2016 | TALBOT, KATHLEEN BIANCA | \$ 1,473.92 |
| 2016 | MAILLY, MARY L . | \$ 1,631.84 | | | |
| | | | | | <u>\$ 85,421.93</u> |



Matthew Townsend Parker

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REPORT OF CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Board of Selectmen and Manager
TOWN OF BOWDOINHAM
Bowdoinham, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, which collectively comprise the financial statements of the Town of Bowdoinham, Maine as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

EXHIBIT I

**TOWN OF BOWDOINHAM
STATEMENT OF NET POSITION
JUNE 30, 2017**

| | Primary <u>Government</u> Governmental <u>Activities</u> |
|--|---|
| Assets | |
| Cash and Cash Equivalents | \$ 1,711,527 |
| Investments | 666,598 |
| Accounts Receivable | 10,343 |
| Taxes Receivable | 153,914 |
| Tax Liens Receivable | 75,964 |
| Capital Assets, Net of Accumulated Depreciation | <u>2,194,228</u> |
| Total Assets | <u>\$ 4,812,574</u> |
| Deferred Outflows of Resources | <u>\$ 0</u> |
| Total Assets and Deferred Outflows of Resources | <u>\$ 4,812,574</u> |
| Liabilities | |
| Accounts Payable | \$ 3,134 |
| Accrued Expenses | 56,810 |
| Escrow Deposits | 292 |
| Non Current Liabilities | |
| Due Within One Year | 262,550 |
| Due in More Than One Year | <u>1,450,432</u> |
| Total Liabilities | <u>\$ 1,773,218</u> |
| Deferred Inflows of Resources | <u>\$ 3,609</u> |
| Net Position (Deficit) | |
| <i>Net Investment in Capital Assets</i> | \$ 383,205 |
| <i>Restricted for</i> | |
| Tax Increment Financing District | 537,047 |
| <i>Unrestricted</i> | <u>2,115,495</u> |
| Total Net Position | <u><u>\$ 3,035,747</u></u> |

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT II

**TOWN OF BOWDOINHAM
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2017**

| <u>Functions/Programs</u> | <u>Expenses</u> | <u>Program Revenues</u> | <u>Operating Grants and Contributions</u> | <u>Net (Expense) Revenue and Changes in Net Position Primary Government</u> |
|---|---------------------|-------------------------|---|---|
| Primary Government | | | | |
| Governmental Activities | | | | |
| General Government | \$ 634,727 | \$ 55,557 | \$ 0 | \$ (579,170) |
| Public Works and Maintenance | 476,127 | 824 | 35,068 | (440,235) |
| Solid Waste | 177,125 | 90,999 | 0 | (86,126) |
| Public Safety | 98,820 | 4,127 | 0 | (94,693) |
| Culture and Recreation | 41,773 | 58,377 | 4,239 | 20,843 |
| Public Health and Welfare | 33,923 | 7,565 | 3,515 | (22,843) |
| Education | 2,795,055 | 0 | 0 | (2,795,055) |
| Contingency | 2,289 | 0 | 0 | (2,289) |
| County Tax and Overlay | 465,193 | 0 | 0 | (465,193) |
| Interest on Long-Term Debt | 45,242 | 0 | 0 | (45,242) |
| Depreciation - Unallocated | <u>145,085</u> | <u>0</u> | <u>0</u> | <u>(145,085)</u> |
| Total Primary Government | \$ 4,915,359 | \$ 217,449 | \$ 42,822 | \$ (4,655,088) |
| General Revenues | | | | |
| Property and Other Taxes | | | | \$ 4,993,546 |
| Grants and Contributions Not Restricted to Special Programs | | | | 233,132 |
| Unrestricted Investment Earnings | | | | 17,144 |
| Unrealized Gains (Losses) on Investments | | | | 46,510 |
| Realized Gains (Losses) on Investments | | | | 13,654 |
| Miscellaneous | | | | <u>5,772</u> |
| Total General Revenues | | | | \$ 5,309,758 |
| Changes in Net Position | | | | \$ 654,670 |
| Net Position – July 1, 2016 | | | | <u>2,381,077</u> |
| Net Position – June 30, 2017 | | | | <u>\$ 3,035,747</u> |

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT III

**TOWN OF BOWDOINHAM
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2017**

| | General Fund | Permanent Funds | CMP TIF | Other Governmental Funds | Total Governmental Funds |
|--|----------------------------|--------------------------|--------------------------|--------------------------------|--------------------------------|
| Assets | | | | | |
| Cash and Cash Equivalents | \$ 1,701,649 | \$ 0 | \$ 0 | \$ 9,878 | \$ 1,711,527 |
| Investments | 0 | 666,598 | 0 | 0 | 666,598 |
| Taxes Receivable | 153,914 | 0 | 0 | 0 | 153,914 |
| Tax Liens Receivable | 75,964 | 0 | 0 | 0 | 75,964 |
| Accounts Receivable | 10,343 | 0 | 0 | 0 | 10,343 |
| Due From Other Funds | <u>10,894</u> | <u>0</u> | <u>500,127</u> | <u>216,058</u> | <u>727,079</u> |
| Total Assets | \$ 1,952,764 | \$ 666,598 | \$ 500,127 | \$ 225,936 | \$ 3,345,425 |
| Deferred Outflows of Resources | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Assets and Deferred Outflows of Resources | <u>\$ 1,952,764</u> | <u>\$ 666,598</u> | <u>\$ 500,127</u> | <u>\$ 225,936</u> | <u>\$ 3,345,425</u> |
| Liabilities, Deferred Inflows of Resources, and Fund Balance | | | | | |
| Liabilities | | | | | |
| Accounts Payable | \$ 3,134 | \$ 0 | \$ 0 | \$ 0 | \$ 3,134 |
| Accrued Expenses | 29,729 | 0 | 0 | 0 | 29,729 |
| Escrow Deposits | 292 | 0 | 0 | 0 | 292 |
| Due to Other Funds | <u>716,185</u> | <u>10,894</u> | <u>0</u> | <u>0</u> | <u>727,079</u> |
| Total Liabilities | <u>\$ 749,340</u> | <u>\$ 10,894</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 760,234</u> |
| Deferred Inflows of Resources | | | | | |
| Unavailable Revenue – Property Taxes | <u>\$ 150,609</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 150,609</u> |
| Fund Balance | | | | | |
| <i>Nonspendable</i> | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| <i>Restricted</i> | | | | | |
| Tax Increment Financing | 0 | 0 | 500,127 | \$ 36,920 | \$ 537,047 |
| <i>Committed</i> | | | | | |
| Capital Project Funds | 0 | 0 | 0 | 113,340 | 113,340 |
| Appropriated for FY2018 | 40,000 | 0 | 0 | 0 | 40,000 |
| <i>Assigned</i> | | | | | |
| Special Revenue Funds | 0 | | 0 | 75,676 | 75,676 |
| Permanent Funds | 0 | 655,704 | 0 | 0 | 655,704 |
| <i>Unassigned</i> | | | | | |
| General Fund | <u>1,012,815</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,012,815</u> |
| Total Fund Balance | <u>\$ 1,052,815</u> | <u>\$ 655,704</u> | <u>\$ 500,127</u> | <u>\$ 225,936</u> | <u>\$ 2,434,582</u> |
| Total Liabilities, Deferred Inflows of Resources and Fund Balance | <u>\$ 1,952,764</u> | <u>\$ 666,598</u> | <u>\$ 500,127</u> | <u>\$ 225,936</u> | <u>\$ 3,345,425</u> |

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT IV

**TOWN OF BOWDOINHAM
RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET TO
STATEMENT OF NET POSITION
JUNE 30, 2017**

Total Fund Balances – Total Governmental Funds \$2,434,582

**Amounts Reported for Governmental Activities in the Statement of
Net Position is Different Because**

Capital Assets Used in Governmental Activities are Not
Current Financial Resources and Therefore are Not
Reported in the Governmental Funds Balance Sheet. 2,194,228

Interest Payable on Long-Term Debt Does Not Require Current
Financial Resources and Therefore Interest Payable is Not Reported
as a Liability in Governmental Funds Balance Sheet. (27,081)

Unavailable Property Tax Revenues are Not Available to Pay for
Current Period Expenditures and Therefore, are Deferred Inflows of
Resources. 147,000

Long Term Liabilities are Not Due and Payable in the Current Period
and Therefore, They are Not Reported in the Governmental Funds
Balance Sheet

| | | |
|---------------------------------|---------------|--------------------|
| Due in One Year | \$ 262,550 | |
| Due in More Than One Year | 1,426,395 | |
| Accrued Compensated Absence Pay | <u>24,037</u> | <u>(1,712,982)</u> |

Net Position of Governmental Activities \$3,035,747

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT V

**TOWN OF BOWDOINHAM
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017**

| | General Fund | Permanent Funds | CMP TIF | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|--------------------|-------------------|--------------------------------|--------------------------------|
| Revenues | | | | | |
| Property and Other Taxes | \$ 4,540,460 | \$ 0 | \$ 393,990 | \$ 74,596 | \$ 5,009,046 |
| Intergovernmental | 275,953 | 0 | 0 | 0 | 275,953 |
| Licenses, Permits and Fees | 48,972 | 0 | 0 | 0 | 48,972 |
| Charges for Services | 115,669 | 0 | 0 | 0 | 115,669 |
| Investment Income | 5,081 | 13,820 | 0 | 16 | 18,917 |
| Realized Gains | 0 | 46,510 | 0 | 0 | 46,510 |
| Unrealized Gains | 0 | 13,654 | 0 | 0 | 13,654 |
| Miscellaneous | 14,873 | 8,308 | 0 | 32,935 | 56,116 |
| Total Revenues | <u>\$ 5,001,008</u> | <u>\$ 82,292</u> | <u>\$ 393,990</u> | <u>\$ 107,547</u> | <u>\$ 5,584,837</u> |
| Expenditures | | | | | |
| <i>Current</i> | | | | | |
| General Government | \$ 442,504 | \$ 0 | \$ 20,968 | \$ 170,125 | \$ 633,597 |
| Public Works and Maintenance | 458,655 | 17,115 | 0 | 66,558 | 542,328 |
| Solid Waste | 177,125 | 0 | 0 | 0 | 177,125 |
| Public Safety | 98,743 | 77 | 0 | 0 | 98,820 |
| Culture and Recreation | 38,080 | 2,675 | 0 | 1,018 | 41,773 |
| Public Health and Welfare | 31,906 | 561 | 0 | 1,456 | 33,923 |
| Education | 2,792,939 | 2,116 | 0 | 0 | 2,795,055 |
| Contingency | 2,289 | 0 | 0 | 0 | 2,289 |
| Debt Service | 377,355 | 0 | 0 | 0 | 377,355 |
| County Tax and Overlay | 465,193 | 0 | 0 | 0 | 465,193 |
| <i>Capital Outlay</i> | 110,694 | 0 | 84,506 | 387,543 | 582,743 |
| Total Expenditures | <u>\$ 4,995,483</u> | <u>\$ 22,544</u> | <u>\$ 105,474</u> | <u>\$ 626,700</u> | <u>\$ 5,750,201</u> |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | \$ 5,525 | \$ 59,748 | \$ 288,516 | \$ (519,153) | \$ (165,364) |
| Other Financing Sources (Uses) | | | | | |
| Transfers In (Out) | (75,277) | (7,000) | 0 | 82,277 | 0 |
| Proceeds from Borrowing | 0 | 0 | 0 | 460,000 | 460,000 |
| Total Other Financing Sources (Uses) | <u>(75,277)</u> | <u>(7,000)</u> | <u>0</u> | <u>542,277</u> | <u>460,000</u> |
| Net Change in Fund Balance | <u>\$ (69,752)</u> | <u>\$ 52,748</u> | <u>\$ 288,516</u> | <u>\$ 23,124</u> | <u>\$ 294,636</u> |
| Fund Balance, Initially Stated— July 1, 2016 | \$ 1,536,990 | \$ 602,956 | \$ 0 | 0 | \$ 2,139,946 |
| Prior Period Reclassifications | <u>(414,423)</u> | <u>0</u> | <u>211,611</u> | <u>202,812</u> | <u>0</u> |
| Fund Balance as Restated – July 1, 2016 | <u>\$ 1,122,567</u> | <u>\$ 602,956</u> | <u>\$ 211,611</u> | <u>\$ 202,812</u> | <u>\$ 2,139,946</u> |
| Fund Balance – June 30, 2017 | <u>\$ 1,052,815</u> | <u>\$ 655,704</u> | <u>\$ 500,127</u> | <u>\$ 225,936</u> | <u>\$ 2,434,582</u> |

The Notes to the Financial Statements are an Integral Part of This Statement

EXHIBIT VI

**TOWN OF BOWDOINHAM
RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCE OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2017**

Net Change in Fund Balance – Total Governmental Funds \$294,636

**Amounts Reported for Governmental Activities in the Statement of Net
Position are Different Because**

Governmental Funds Report Capital Outlays as Expenditures. However, in the Statement of Activities the Cost of Those Assets is Allocated Over Their Estimated Useful Lives and Reported as Depreciation Expense. This is the Amount of Capital Assets Recorded in the Current Period. 648,944

Depreciation Expense on Capital Assets is Reported in the Government-Wide Statement of Activities and Changes in Net Position, But They Do Not Require the Use of Current Financial Resources and Therefore, Depreciation Expense is Not Reported as Expenditure in Governmental Funds. (145,085)

The Issuance of Long-Term Debt (e.g. Bonds and Accrued Compensated Absence Pay) Provides Current Financial Resources to Governmental Funds, While the Repayment of the Principal of Long-Term Debt Consumes the Current Financial Resources of Governmental Funds. Neither Transaction, However, has Any Effect on Net Position. Also, Governmental Funds Report the Effect of Issuance Cost, Premiums, Discounts, and Similar Items When Debt is First Issued, Whereas the Amounts are Deferred and Amortized in the Statement of Activities. This Amount is the Net Effect of These Differences in the Treatment of Long-Term Debt and Related Items. (121,166)

Some Property Tax Will Not be Collected for Several Months After the Town's Fiscal Year End; They are Not Considered Current Financial Resources in the Governmental Funds. This Amount is the Net Effect of the Differences. (15,500)

Changes in Accrued Interest Expense on Long-Term Debt and Accrued Compensated Absences are Reported in the Government-Wide Statement of Activities and Changes in Net Position, But Do Not Require the Use of Current Financial Resources; Therefore, These Items Are Not Reported as Expenditures in Governmental Funds. (7,159)

Change in Net Position of Governmental Activities \$ 654,670

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT VII

**TOWN OF BOWDOINHAM
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 2017**

| | <u>Budgeted Amounts</u> | | <u>Actual</u> | Variance with Final Budget Positive (Negative) |
|---|-------------------------|---------------------|---------------------|---|
| | <u>Original</u> | <u>Final</u> | <u>Amounts</u> | |
| Revenues | | | | |
| Property and Other Taxes | \$ 4,393,669 | \$ 4,393,669 | \$ 4,540,460 | \$ 146,791 |
| Intergovernmental | 279,504 | 279,504 | 275,953 | (3,551) |
| Licenses, Permits and Fees | 45,100 | 45,100 | 48,972 | 3,872 |
| Charges for Services | 122,350 | 122,350 | 115,669 | (6,681) |
| Investment Income | 3,300 | 3,300 | 5,081 | 1,781 |
| Miscellaneous | <u>2,000</u> | <u>2,000</u> | <u>14,873</u> | <u>12,873</u> |
| Total Revenues | \$ 4,845,923 | \$ 4,845,923 | \$ 5,001,008 | \$ 155,085 |
| Expenditures | | | | |
| <i>Current</i> | | | | |
| General Government | \$ 461,016 | \$ 461,016 | \$ 442,504 | \$ 18,512 |
| Public Works and Maintenance | 462,332 | 462,332 | 458,655 | 3,677 |
| Solid Waste | 189,436 | 189,436 | 177,125 | 12,311 |
| Public Safety | 114,511 | 114,511 | 98,743 | 15,768 |
| Culture and Recreation | 45,762 | 45,762 | 38,080 | 7,682 |
| Public Health and Welfare | 34,000 | 34,000 | 31,906 | 2,094 |
| Education | 2,792,939 | 2,792,939 | 2,792,939 | 0 |
| Contingency | 8,000 | 8,000 | 2,289 | 5,711 |
| Debt Service | 286,991 | 386,991 | 377,355 | 9,636 |
| County Tax and Overlay | 483,709 | 483,709 | 465,193 | 18,516 |
| <i>Capital Outlay</i> | <u>0</u> | <u>111,950</u> | <u>110,694</u> | <u>1,256</u> |
| Total Expenditures | \$ 4,878,696 | \$ 5,090,646 | \$ 4,995,483 | \$ 95,163 |
| Excess (Deficiency) of Revenue Over (Under) Expenditures | \$ (32,773) | \$ (244,723) | \$ 5,525 | \$ 250,248 |
| Other Financing Sources (Uses) | | | | |
| Transfers In (Out) | <u>\$ (17,227)</u> | <u>\$ (75,277)</u> | <u>\$ (75,277)</u> | <u>\$ 0</u> |
| Net Change in Fund Balance | \$ (50,000) | \$ (320,000) | \$ (69,752) | \$ 250,248 |
| Fund Balance – July 1, 2016 | \$ 1,536,990 | \$ 1,536,990 | \$ 1,536,990 | \$ 0 |
| Prior Period Reclassification | <u>(414,423)</u> | <u>(414,423)</u> | <u>(414,423)</u> | <u>0</u> |
| Fund Balance – July 1, 2016 Restated | \$ 1,122,567 | \$ 1,122,567 | \$ 1,122,567 | \$ 0 |
| Fund Balance – June 30, 2017 | \$ 1,072,567 | \$ 802,567 | \$ 1,052,815 | \$ 250,248 |

The Notes to the Financial Statements are an Integral Part of This Statement.

TOWN OF BOWDOINHAM
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2017

NOTE 8 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; and natural disasters for which the Town carries commercial insurance.

There have been no significant reductions in insurance coverages during the fiscal year and no significant settlements that exceeded insurance coverage.

NOTE 9 – OVERLAPPING DEBT

The Town's proportionate share of Sagadahoc County's debt is not recorded in the financial statements of the Town of Bowdoinham. At June 30, 2017, the Town's share was 5.6% (or \$322,851) of the County's outstanding debt of \$5,765,194.

The Town's proportionate share of Maine School Administrative District No. 75's debt is not recorded in the financial statements of the Town of Bowdoinham. At June 30, 2017, the Town's share was 11.97% (or \$1,357,469) of the District's outstanding debt of \$11,340,597.

NOTE 10 – TAX INCREMENT FINANCING/DEVELOPMENT DISTRICTS

During 2002, the Town of Bowdoinham was given approval for the creation of the Natural Gas Pipeline Municipal Development Tax Increment Financing District ("the District").

The designation of the District and pursuit of the Development Program will generate substantial economic benefits for the Town and its residents, including employment opportunities, broadened and improved tax base and economic stimulus and therefore, constitutes a good and valid public purpose.

The expenditures from this development project will be recouped in future years via an increment tax levied upon the District's captured assessed value over a twenty-year period.

Article #4 of the Annual Town Meeting on June 10, 2016, approved a new district to be known as the Town of Bowdoinham CMP/Riverfront Municipal Development and Tax Increment Financing District. This district would consist of 110.07 acres located in two distinct tracts, one near Main Street and the other near Brown Point Road. The development program for the District proposes to provide financial support to a number of Town economic development projects and programs. The percentage of new taxes to be captured by the Town of the 20-year program is 100% for years 1-20.

TOWN OF BOWDOINHAM
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2017

NOTE 11 – GOVERNMENTAL FUND BALANCES

Previously, the Town implemented the following accounting standard issued by the Governmental Accounting Standards Board (GASB):

- GASB Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions.

GASB Statement 54 clarifies the existing governmental fund type definitions and provides clearer fund balance categories and classifications. The hierarchical fund balance classification is based primarily upon the extent to which a government is bound to follow constraints on resources in governmental funds and includes the terms: nonspendable, committed, restricted, assigned, and unassigned.

The Town's fund balances represent: **(1) Nonspendable Fund Balance**, resources that cannot be spent because of legal or contractual provisions that require they be maintained intact. (e.g. the principal of an endowment). **(2) Restricted Purposes**, which include balances that are legally restricted for specific purposes due to constraints that are externally imposed by creditors, grantors, contributors, or laws or regulations of other governments; **(3) Committed Purposes**, which include balances that can only be used for specific purposes pursuant to constraints imposed by formal action of the Board of Selectmen; **(4) Assigned Purposes**, which includes balances that are constrained by the government's intent to be used for specific purposes, but are neither restricted nor committed. **(5) Unassigned Fund Balance**, net resources in excess of what is properly categorized in one of the four categories already described. A positive amount of unassigned fund balance will never be reported in a governmental fund other than the general fund because GASB Statement 54 prohibits reporting resources in another fund unless they are at least assigned to the purpose of that fund.

However, funds other than the general fund could report a negative amount of unassigned fund balance should the total of nonspendable, restricted and committed fund balance exceed the total net resources of the fund.

The Town of Bowdoinham has the responsibility for committing fund balance amounts and likewise would be required to modify or rescind those commitments.

TOWN OF BOWDOINHAM
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2017

NOTE 11 – GOVERNMENTAL FUND BALANCES (CONTINUED)

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed. When committed, assigned, and unassigned resources are available for use, it is the Town's policy to use committed or assigned resources first, then unassigned resources as they are needed.

The General Fund unassigned fund balance total of \$1,012,815 represents fund balance that has not been assigned to other funds and that has not been restricted, committed or assigned to specific purposes within the General Fund. This balance is consistent with the Town's fund balance policy calling for unassigned fund balance of at least two months' expenditures.

As per Exhibit III, a summary of the nature and purpose of these reserves by fund type at June 30, 2017 follows.

Restricted

Special Revenues

| | |
|--|-------------------|
| CMP Tax Increment Financing District | \$ 500,127 |
| Non-Major Tax Increment Financing District | <u>36,920</u> |
| Total Tax Increment Financing Districts | <u>\$ 537,047</u> |

Committed

Capital Projects Funds

| | |
|--|-----------|
| Public Works Facility Engineering & Design | \$ 58,050 |
| Skateboard Park | 15,850 |
| 2016 Road Bond | 10,417 |
| 2016 Truck Bond | 5,719 |
| Electronic Equipment Reserve | 3,595 |
| Fire Department | 5,970 |
| Waterfront Reserve | 7,549 |
| Coombs Septic | 3,182 |
| Town Hall Office Reserve | 2,500 |
| Solid Waste Hazardous | 505 |
| Recreational | <u>3</u> |

| | |
|--------------|--------------------------|
| Total | <u>\$ 113,340</u> |
|--------------|--------------------------|

Committed

General Fund

| | |
|---|------------------|
| Appropriated from Surplus to Reduce Taxes in FY 2017/18 | <u>\$ 40,000</u> |
|---|------------------|

Assigned

Special Revenues

| | |
|----------------------------------|----------|
| Merrymeeting Trail | \$ 4,521 |
| Celebrate Bowdoinham | 24,129 |
| Health Reimbursement Arrangement | 9,878 |
| Home Heating for Needy Families | 12,183 |

TOWN OF BOWDOINHAM
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2017

NOTE 11 – GOVERNMENTAL FUND BALANCES (CONTINUED)

Assigned

Special Revenues (Continued)

| | |
|---------------------------------|--------------|
| EMS Donations | \$ 3,884 |
| Bottle Funds Community Projects | 5,251 |
| Comprehensive Plan Reserve | 4,511 |
| 25 th Anniversary | 6,939 |
| Youth Alternatives Donations | 480 |
| Committee on Aging | 2,400 |
| Ace Team | <u>1,500</u> |

| | |
|--------------|-------------------------|
| Total | <u>\$ 75,676</u> |
|--------------|-------------------------|

Assigned

Permanent Funds

| | |
|----------------------|--------------------------|
| Cemetery Funds | |
| Noble Maxwell | \$ 386,098 |
| Village Cemetery | 51,001 |
| Ridge | 32,174 |
| Charles B. Randall | 25,002 |
| Sara Miles | 10,724 |
| Eliza Mustard | 2,427 |
| Browns Point | <u>29</u> |
| Cemetery Funds Total | <u>\$ 507,455</u> |

Trust Funds

| | |
|---------------------|--------------------------|
| Worthy Poor | \$ 45,348 |
| Commemorative Trust | 46,600 |
| Anniversary Trusts | <u>8,830</u> |
| Trust Fund Total | <u>\$ 100,778</u> |

Other Funds

| | |
|---|-------------------------|
| Bowdoinham Community School Scholarship | \$ 11,985 |
| Viola Coombs | 10,125 |
| Volunteer Fire Dept | 8,102 |
| Lewis Fulton-Prize Trust | 6,158 |
| Lancaster Bishop School | 3,889 |
| Franklin K. Jack | 2,917 |
| Dussault | 2,674 |
| Carrie Rideout | <u>1,621</u> |
| Other Funds Total | <u>\$ 47,471</u> |

| | |
|------------------------------|--------------------------|
| Total Permanent Funds | <u>\$ 655,704</u> |
|------------------------------|--------------------------|

Unassigned

| | |
|---------------------|----------------------------|
| General Fund | <u>\$ 1,012,815</u> |
|---------------------|----------------------------|



**PROPOSED BUDGETS
FOR FISCAL YEAR
2018-2019**

Bowdoinham Municipal Budget FY 2019

Summary

| ARTICLE DEPARTMENT EXPENSES | | | INCREASE/ DECREASE | PERCENT CHANGE |
|-----------------------------|------------------------------------|------------------|-----------------------|---------------------|
| | | FY 18 BUDGET | FY 19 REQUEST | |
| 6 | Administration | 411,831 | 428,011 | 16,180 3.93% |
| 7 | General Services | 29,500 | 51,500 | 22,000 74.58% |
| 8 | Debt Services | 306,830 | 349,589 | 42,759 13.94% |
| 9 | Fire & Rescue Department | 97,523 | 98,454 | 932 0.96% |
| 10 | Town Facilities Maintenance | 87,035 | 84,235 | (2,800) -3.22% |
| 11 | Animal Control/Harbor Master | 17,567 | 18,885 | 1,319 7.51% |
| 12 | Public Works | 382,996 | 406,957 | 23,961 6.26% |
| 13 | Solid Waste & Recycling | 191,906 | 185,277 | (6,629) -3.45% |
| 14 | Recreation | 46,531 | 43,614 | (2,917) -6.27% |
| 15 | Planning, Community Devel. & Codes | 78,533 | 85,044 | 6,511 8.29% |
| 16 | Contingency | 8,000 | 8,000 | 0 0.00% |
| | Organization Requests | 2,995 | 0 | (2,995) -100.00% |
| 4-5 | Capital Reserves | 7,000 | 7,000 | 0 0.00% |
| TOTAL EXPENSES | | 1,668,246 | 1,766,566 | 98,320 5.89% |

Bowdoinham Municipal Budget FY 2019**Administration Budget****ARTICLE # 6**

| DEPARTMENT ITEM | FY 2018 BUDGET | REQUESTED FY 19 BUDGET | INCREASE/ DECREASE | PERCENT CHANGE |
|--|-----------------------|-----------------------------------|-------------------------------|---------------------------|
| Personnel | | | | |
| Town Manager Salary | 88,475 | 89,802 | 1,327 | 1.50% |
| Administrative Personnel | 99,006 | 103,599 | 4,593 | 4.64% |
| Assessing Personnel | 17,181 | 15,912 | (1,269) | -7.39% |
| Allowance for Merit Wage Increases(2%) | | 3,869 | 3,869 | 2.00% |
| Subtotal: | 204,662 | 213,182 | 8,520 | 4.16% |
| Support & Benefits | | | | |
| FICA/Medicare (7.65%) | 15,657 | 16,308 | 652 | 4.16% |
| Health, & Retirement benefits | 41,158 | 43,972 | 2,814 | 6.84% |
| Subtotal: | 56,815 | 60,280 | 3,466 | 6.10% |
| Subtotal Personnel Svcs Budget: | 261,477 | 273,462 | 11,986 | 4.58% |
| Professional Services | | | | |
| Legal Expense | 4,500 | 5,500 | 1,000 | 22.22% |
| Maine Municipal Assoc. Dues | 3,500 | 3,643 | 143 | 4.09% |
| Municipal Audit Services | 4,900 | 6,850 | 1,950 | 39.80% |
| Mapping Services | 2,800 | 2,800 | 0 | 0.00% |
| Subtotal: | 15,700 | 18,793 | 3,093 | 19.70% |
| Boards & Stipends | | | | |
| Selectmen's Stipend | 6,500 | 6,500 | 0 | 0.00% |
| Election Stipends | 2,100 | 2,300 | 200 | 9.52% |
| Health Officer | 750 | 750 | 0 | 0.00% |
| Cemetery Sexton | 550 | 550 | 0 | 0.00% |
| FICA/Medicare (7.65%) | 757 | 773 | 15 | 2.02% |
| Subtotal: | 10,657 | 10,873 | 215 | 2.02% |
| Operating Expenses | | | | |
| Printing & Publications | 2,700 | 3,000 | 300 | 11.11% |
| Training (7 staff) | 7,000 | 7,000 | 0 | 0.00% |
| Election Expenses | 3,500 | 5,500 | 2,000 | 57.14% |
| Miscellaneous Expense | 300 | 300 | 0 | 0.00% |
| Payroll Service Expense | 4,500 | 5,200 | 700 | 15.56% |
| Mileage Reimbursement | 2,300 | 2,300 | 0 | 0.00% |
| Office Supplies | 3,200 | 3,600 | 400 | 12.50% |
| Postage & Bulk Mail | 5,000 | 5,800 | 800 | 16.00% |
| Website Maintenance/Updates | 1,000 | 0 | (1,000) | -100.00% |
| Registry of Deeds | 4,800 | 4,800 | 0 | 0.00% |
| Meeting Broadcast/Recording | 2,400 | 2,400 | 0 | 0.00% |
| Ordinance Enforcement | 500 | 500 | 0 | 0.00% |
| Subtotal: | 37,200 | 40,400 | 3,200 | 8.60% |

Bowdoinham Municipal Budget FY 2019

Administration Budget

| ARTICLE # 6 DEPARTMENT ITEM | FY 2018 BUDGET | REQUESTED FY 19 BUDGET | INCREASE/ DECREASE | PERCENT CHANGE |
|-------------------------------------|-------------------|---------------------------|-----------------------|-------------------|
| Equip.Replace/Repair/Computer Maint | 7,000 | 7,000 | 0 | 0.00% |
| Software Licenses | 9,600 | 11,820 | 2,220 | 23.13% |
| Postage Meter-Lease/Purchase | 1,250 | 1,250 | 0 | 0.00% |
| Copier Lease/Maint. Agreement | 6,395 | 6,650 | 255 | 3.99% |
| Subtotal: | 24,245 | 26,720 | 2,475 | 10.21% |
| Risk Management | | | | |
| Public Officials Liability | 4,466 | 4,171 | (295) | -6.61% |
| Employee Bonding | 427 | 427 | 0 | 0.00% |
| Worker's Comp | 19,982 | 15,969 | (4,013) | -20.08% |
| Unemployment | 1,000 | 750 | (250) | -25.00% |
| General Liability | 7,500 | 7,003 | (497) | -6.63% |
| Vehicle Insurance | 11,500 | 11,051 | (449) | -3.90% |
| Fire Dept Ins. | 9,977 | 9,692 | (285) | -2.86% |
| Subtotal: | 54,852 | 49,063 | (5,789) | -10.55% |
| Utilities Expense | | | | |
| Electricity | 2,300 | 3,300 | 1,000 | 43.48% |
| Heating Expense | 1,600 | 1,600 | 0 | 0.00% |
| Water Service | 1,100 | 1,100 | 0 | 0.00% |
| Telephone Expense | 2,700 | 2,700 | 0 | 0.00% |
| Subtotal: | 7,700 | 8,700 | 1,000 | 12.99% |
| Total Administrative Budget: | 411,831 | 428,011 | 16,180 | 3.93% |

Bowdoinham Municipal Budget FY 2019

Town Facilities Maintenance Budget

| ARTICLE # 10 DEPARTMENT ITEM | FY 2018 BUDGET | REQUESTED FY 19 BUDGET | INCREASE/ DECREASE | PERCENT CHANGE |
|--|-------------------|---------------------------|-----------------------|-------------------|
| TOWN FACILITIES MAINTENANCE | | | | |
| Custodial & Supplies | 5,000 | 5,000 | 0 | 0.00% |
| Town Hall / Office Maint & Repair | 8,000 | 6,000 | (2,000) | -25.00% |
| Town Hall/Office Capital Improvements | 3,000 | 0 | (3,000) | N/A |
| Waterfront Maintenance/Parks | 5,500 | 6,500 | 1,000 | 18.18% |
| Hydrant Rental | 55,235 | 55,235 | 0 | 0.00% |
| Street & Facility Lighting | 9,800 | 11,000 | 1,200 | 12.24% |
| Memorial Day | 500 | 500 | 0 | 0.00% |
| Town Facilities Maintenance Budget: | 87,035 | 84,235 | (2,800) | -3.22% |

Bowdoinham Municipal Budget FY 2019**General Services & Debt Service Budget**

| ARTICLE # 7 & 8 DEPARTMENT ITEM | FY 2018 BUDGET | REQUESTED FY 19 BUDGET | INCREASE/ DECREASE | PERCENT CHANGE |
|--|---------------------------|-----------------------------------|-------------------------------|---------------------------|
| GENERAL SERVICES BUDGET | | | | |
| General Assistance | 5,000 | 4,000 | (1,000) | -20.00% |
| Library Appropriation | 20,000 | 20,500 | 500 | 2.50% |
| Snowbirds Appropriation | 1,000 | 1,000 | 0 | 0.00% |
| Bowdoinham Historical Society | 1,000 | 1,000 | 0 | 0.00% |
| Ambulance Contract | 2,500 | 25,000 | 22,500 | 900.00% |
| General Services Budget: | 29,500 | 51,500 | 22,000 | 74.58% |
| DEBT SERVICE BUDGET | | | | |
| 2008 Pleasant & Ridge Rd Bond (10 yr - 3.7%) | 43,336 | 43,336 | 0 | 0.00% |
| 2009 Road Bond (10 yr - 3.9%) (Paid off early) | 0 | 0 | 0 | |
| 2011 Road, PW Truck Bond (10yr - 2.13%) | 64,400 | 64,400 | 0 | 0.00% |
| 2011 Fire Truck Bond (15 yr - 2.13%) | 17,067 | 17,067 | 0 | 0.00% |
| 2012 Millay Road, PW Trackless Bond (10yr - 3.09%) | 35,203 | 36,290 | 1,087 | 3.09% |
| 2013 Lease/Purchase Backhoe (10yr - 3.2%) | 10,524 | 10,524 | 0 | 0.00% |
| 2015 Lease/Purchase Loader (10 yr - 2.5%) | 15,489 | 15,489 | 0 | 0.00% |
| 2015 Abbagadasset Road Bond (10 yr - 3.52%) | 11,291 | 11,521 | 230 | 2.04% |
| 2015 PW Truck Bond (7 yr - 3.28%) | 22,053 | 22,776 | 723 | 3.28% |
| 2016 PW Truck Bond (7 yr - 2.89%) | 19,642 | 20,809 | 1,167 | 5.94% |
| 2016 Pork Point Road Bond (10 yr - 3.06%) | 26,970 | 27,998 | 1,028 | 3.81% |
| 2017 Wildes Road Bond (7 yr - 2.76%) | 0 | 23,572 | 23,572 | 100.00% |
| 2018 Fire Truck Bond () | 0 | 14,287 | 14,287 | 100.00% |
| Interest Expense | 40,855 | 41,520 | 665 | 1.63% |
| Debt Service Budget: | 306,830 | 349,589 | 42,759 | 13.94% |
| Total General & Debt Services Budget | 336,330 | 401,089 | 64,759 | 19.25% |

Bowdoinham Municipal Budget FY 2019

Fire & Rescue Budget

| ARTICLE # 9 | FY 2018 | REQUESTED | INCREASE/ | PERCENT |
|---|----------------|---------------------|------------------|----------------|
| DEPARTMENT ITEM | BUDGET | FY 19 BUDGET | DECREASE | CHANGE |
| Administration | | | | |
| Fire Chief Salary | 15,997 | 16,477 | 480 | 3.00% |
| Fire & Rescue Volunteers | 22,900 | 23,000 | 100 | 0.44% |
| Emergency Management Director | 0 | 750 | 750 | 100.00% |
| Subtotal: | 38,897 | 40,227 | 1,330 | 3.42% |
| FICA | 2,976 | 3,077 | 102 | 3.42% |
| Health, & Retirement benefits | 0 | 0 | 0 | N/A |
| Subtotal: | 2,976 | 3,077 | 102 | 3.42% |
| Operating Expense | | | | |
| Training | 3,500 | 3,500 | 0 | 0.00% |
| Mileage Reimburse | 1,000 | 1,000 | 0 | 0.00% |
| Office Supplies | 600 | 600 | 0 | 0.00% |
| Physicals/Innoculations | 2,500 | 2,500 | 0 | 0.00% |
| Fire Suppression Equipment | 8,000 | 8,000 | 0 | 0.00% |
| Equipment Testing | 4,000 | 4,000 | 0 | 0.00% |
| Radio Purchase & Repair | 2,500 | 2,000 | (500) | -20.00% |
| Turnout Gear/Protective Clothing | 7,000 | 7,000 | 0 | 0.00% |
| Building Maintenance | 6,500 | 6,500 | 0 | 0.00% |
| Print/Publications/Train (Rescue) | 2,000 | 2,000 | 0 | 0.00% |
| Equipment (Rescue) | 4,000 | 4,000 | 0 | 0.00% |
| License/Memberships (Rescue) | 750 | 750 | 0 | 0.00% |
| Subtotal: | 42,350 | 41,850 | (500) | -1.18% |
| Utilities Expense | | | | |
| Electricity | 2,000 | 2,000 | 0 | 0.00% |
| Heating Expense | 2,500 | 2,500 | 0 | 0.00% |
| Water Service | 300 | 300 | 0 | 0.00% |
| Telephone | 1,500 | 1,500 | 0 | 0.00% |
| Subtotal: | 6,300 | 6,300 | 0 | 0.00% |
| Vehicle Maintenance | | | | |
| Diesel | 2,500 | 2,500 | 0 | 0.00% |
| Vehicle Maintenance/Parts & Repair | 4,500 | 4,500 | 0 | 0.00% |
| Subtotal: | 7,000 | 7,000 | 0 | 0.00% |
| Fire & Rescue Department Budget: | 97,523 | 98,454 | 932 | 0.96% |

Bowdoinham Municipal Budget FY 2019

ACO/Harbor Master Budget

| ARTICLE # 11 | FY 2018 | REQUESTED | INCREASE/ | PERCENT |
|--------------------------------------|----------------|---------------------|------------------|----------------|
| DEPARTMENT ITEM | BUDGET | FY 19 BUDGET | DECREASE | CHANGE |
| PERSONNEL | | | | |
| ACO Salary | 8,277 | 8,443 | 166 | 2.01% |
| Harbor Master salary | 1,836 | 1,873 | 37 | 2.02% |
| FICA | 774 | 789 | 16 | 2.01% |
| Sub-total | 10,887 | 11,105 | 219 | 2.01% |
| ACO | | | | |
| Pager/Phone | 840 | 840 | 0 | 0.00% |
| Mileage Reimbursement | 500 | 1,000 | 500 | 100.00% |
| Animal Shelter Contract | 3,800 | 3,800 | 0 | 0.00% |
| Feral Cat/Disposal | 150 | 150 | 0 | 0.00% |
| Supplies & Equip./Training | 450 | 450 | 0 | 0.00% |
| Sub-total | 5,740 | 6,240 | 500 | 8.71% |
| HARBOR MASTER | | | | |
| Training & Membership | 375 | 375 | 0 | 0.00% |
| Supplies & Equip | 400 | 1,000 | 600 | 150.00% |
| Telephone | 165 | 165 | 0 | 0.00% |
| Sub-total | 940 | 1,540 | 600 | 63.83% |
| Animal Control/Harbor Budget: | 17,567 | 18,885 | 1,319 | 7.51% |

Bowdoinham Municipal Budget FY 2019

Contingency Budget

| ARTICLE # 16 | FY 2018 | REQUESTED | INCREASE/ | PERCENT |
|--------------------------------------|----------------|---------------------|------------------|-----------------|
| DEPARTMENT ITEM | BUDGET | FY 19 BUDGET | DECREASE | CHANGE |
| Contingency | | | | |
| Contingency | 8,000 | 8,000 | 0 | 0.00% |
| Contingency Budget: | 8,000 | 8,000 | 0 | 0.00% |
| Organization Requests | | | | |
| BCDI | 1,500 | 0 | (1,500) | -100.00% |
| Spectrum Generations | 1,495 | 0 | (1,495) | -100.00% |
| Merrymeeting Arts Center | 0 | 0 | 0 | |
| Organization Requests Budget: | 2,995 | 1,500 | -2,995 | -100.00% |

Bowdoinham Municipal Budget FY 2019**Public Works Budget**

| ARTICLE # 12 DEPARTMENT ITEM | FY 2018 BUDGET | REQUESTED FY 19 BUDGET | INCREASE/ DECREASE | PERCENT CHANGE |
|---|---------------------------|-----------------------------------|-------------------------------|---------------------------|
| Public Works Foreman | 43,888 | 44,547 | 659 | 1.50% |
| PW Personnel | 62,355 | 63,273 | 918 | 1.47% |
| Allowance for Merit Wage Increase (2%) | | 2,156 | 2,156 | 2.00% |
| Subtotal: | 106,243 | 109,976 | 3,733 | 3.51% |
| FICA | 9,792 | 10,136 | 344 | 3.51% |
| Health, & Retirement benefits | 45,353 | 52,471 | 7,118 | 15.69% |
| Subtotal: | 55,145 | 62,607 | 7,462 | 13.53% |
| Operating Expense | | | | |
| Printing/Pubs/Training | 600 | 500 | (100) | -16.67% |
| Miscellaneous Supplies | 1,000 | 900 | (100) | -10.00% |
| Vehicle Maintenance | 12,000 | 12,000 | 0 | 0.00% |
| Vehicle Replacement Fund | 0 | 0 | 0 | N/A |
| Tools/Equip/Radios/Uniforms | 3,500 | 4,000 | 500 | 14.29% |
| Engineering/Site Survey | 0 | 0 | 0 | N/A |
| Office Furniture, etc - New Building | | 6,000 | 6,000 | 100.00% |
| Building Maintenance | 1,000 | 1,000 | 0 | 0.00% |
| Subtotal: | 18,100 | 24,400 | 6,300 | 34.81% |
| Utilities | | | | |
| Electricity-old Buildings | 1,000 | 750 | (250) | -25.00% |
| Electricity-New Buildings | | 1,000 | 1,000 | 100.00% |
| Heating-Old Buildings | 3,000 | 1,000 | (2,000) | -66.67% |
| Heating-New Buildings | | 5,000 | 5,000 | 100.00% |
| Telephone/Internet/trash | 2,250 | 2,700 | 450 | 20.00% |
| Subtotal: | 6,250 | 10,450 | 4,200 | 67.20% |
| Highway Maintenance | | | | |
| Mow/Grade/Culvert | 4,000 | 4,000 | 0 | 0.00% |
| Gravel | 20,000 | 20,000 | 0 | 0.00% |
| Signage | 700 | 700 | 0 | 0.00% |
| Paving/Surf mant | 4,000 | 4,000 | 0 | 0.00% |
| Gas/Diesel | 8,000 | 7,000 | (1,000) | -12.50% |
| Subtotal: | 36,700 | 35,700 | (1,000) | -2.72% |
| Snow & Ice Removal | | | | |
| Plowing & Sanding Contract(s) | 16,800 | 17,300 | 500 | 2.98% |
| PW Overtime | 21,758 | 22,523 | 765 | 3.52% |
| Road Salt and Sand | 80,000 | 90,000 | 10,000 | 12.50% |
| Diesel (winter) | 15,000 | 14,000 | (1,000) | -6.67% |
| Winter Vehicle& Equip. Main. | 27,000 | 20,000 | (7,000) | -25.93% |
| Subtotal: | 160,558 | 163,823 | 3,265 | 2.03% |
| Total Public Works Budget: | 382,996 | 406,957 | 23,961 | 6.26% |

Bowdoinham Municipal Budget FY 2019

Solid Waste & Recycling Budget

| ARTICLE # 13 DEPARTMENT ITEM | FY 2018 BUDGET | REQUESTED FY 19 BUDGET | INCREASE/ DECREASE | PERCENT CHANGE |
|--|-------------------|---------------------------|-----------------------|-------------------|
| Personnel | | | | |
| Recycling Personnel | 41,221 | 36,218 | (5,003) | -12.14% |
| Recycling Director | 20,316 | 19,162 | (1,154) | -5.68% |
| Allowance for Merit Wage Increases (2%) | 1,847 | 1,108 | (739) | 2.00% |
| Subtotal: | 63,384 | 56,488 | -6,896 | -10.88% |
| Support & Benefits | | | | |
| FICA | 4,849 | 4,321 | (528) | -10.88% |
| Health & Retirement benefits | 5,200 | 2,336 | (2,864) | -55.08% |
| Subtotal: | 10,049 | 6,657 | (3,392) | -33.75% |
| Operating Expenses | | | | |
| Misc. Expense | 3,275 | 3,275 | 0 | 0.00% |
| Vehicle/Equipment Maintenance | 3,000 | 3,000 | 0 | 0.00% |
| Recycling Barn Lease | 15,298 | 15,757 | 459 | 3.00% |
| Gas/Oil/Propane | 1,100 | 1,100 | 0 | 0.00% |
| Building Upgrades/Engineering | 1,500 | 2,200 | 700 | 46.67% |
| Snow Removal Contract | 0 | 1,500 | 1,500 | 100.00% |
| Building Maintenance - General | 1,200 | 1,200 | 0 | 0.00% |
| Sub-total | 25,373 | 28,032 | 2,659 | 10.48% |
| Utilities Expense | | | | |
| Electricity & Telephone | 1,100 | 1,100 | 0 | 0.00% |
| Sub-total | 1,100 | 1,100 | 0 | 0.00% |
| Recycling & Disposal Expenses | | | | |
| Single Stream Contract | 2,500 | 2,500 | 0 | 0.00% |
| General Disposal | 5,500 | 5,500 | 0 | 0.00% |
| Curbside Pickup Contract | 65,000 | 65,000 | 0 | 0.00% |
| Trash Disposal | 17,000 | 17,000 | 0 | 0.00% |
| Hazardous Waste | 2,000 | 3,000 | 1,000 | 50.00% |
| Sub-total | 92,000 | 93,000 | 1,000 | 1.09% |
| Solid Waste & Recycling Budget: | 191,906 | 185,277 | (6,629) | -3.45% |

Bowdoinham Municipal Budget FY 2019

Recreation Budget

| ARTICLE # 14 DEPARTMENT ITEM | FY 2018 BUDGET | REQUESTED FY 19 BUDGET | INCREASE/ DECREASE | PERCENT CHANGE |
|---|---------------------------|-----------------------------------|-------------------------------|---------------------------|
| Personnel | | | | |
| Wages & Salaries | 18,050 | 18,050 | 0 | 0.00% |
| Allowance for Merit Wage Increase | | 542 | 542 | 3.00% |
| Subtotal: | 18,050 | 18,592 | 542 | 3.00% |
| Support & Benefits | | | | |
| FICA | 1,381 | 1,422 | 41 | 3.00% |
| Health/Retirement | 0 | 0 | 0 | N/A |
| Subtotal: | 1,381 | 1,422 | 41 | 3.00% |
| Operating Expenses | | | | |
| Misc. Expense | 1,800 | 1,800 | 0 | 0.00% |
| Postage | 300 | 300 | 0 | N/A |
| Food Service Expense | 3,000 | 2,000 | (1,000) | -33.33% |
| Recreation Advertising | 500 | 500 | 0 | 0.00% |
| Recreation Facilities | 8,000 | 8,000 | 0 | 0.00% |
| Operating Expenses | 13,600 | 12,600 | (1,000) | -7.35% |
| Athletic Program | | | | |
| Program Expenses | 6,000 | 6,000 | 0 | 0.00% |
| Athletic Program Expense | 6,000 | 6,000 | 0 | 0.00% |
| Activities Program | | | | |
| Activities | 7,500 | 5,000 | (2,500) | -33.33% |
| Activities Expense | 7,500 | 5,000 | (2,500) | -33.33% |
| Recreation Budget: | 46,531 | 43,614 | (2,917) | -6.27% |

Bowdoinham Municipal Budget FY 2019**Planning, Community Development & Codes Budget**

| ARTICLE # 15 | FY 2018 | REQUESTED | INCREASE/ | PERCENT |
|--|----------------|---------------------|------------------|----------------|
| DEPARTMENT ITEM | BUDGET | FY 19 BUDGET | DECREASE | CHANGE |
| Personnel | | | | |
| Planner (35%) | 19,606 | 19,900 | 294 | 1.50% |
| Deputy Code Enforcement Officer | 25,859 | 26,390 | 531 | 2.05% |
| Allowance for Merit Wage Increase (2%) | | 926 | 926 | 3.00% |
| Subtotal: | 45,465 | 47,216 | 1,751 | 3.85% |
| Support & Benefits | | | | |
| FICA | 3,478 | 3,612 | 134 | 3.85% |
| Health, & Retirement benefits | 19,500 | 24,426 | 4,926 | 25.26% |
| Subtotal: | 22,978 | 28,038 | 5,060 | 22.02% |
| Operating Expenses | | | | |
| Telephone | 540 | 540 | 0 | 0.00% |
| Print/Publications/Training | 1,500 | 1,500 | 0 | 0.00% |
| Enforcement | 250 | 250 | 0 | 0.00% |
| Miscellaneous | 500 | 500 | 0 | 0.00% |
| Mileage | 1,500 | 1,500 | 0 | 0.00% |
| Postage | 500 | 500 | 0 | 0.00% |
| Subtotal: | 4,790 | 4,790 | 0 | 0.00% |
| Planning Expenses | | | | |
| Comprehensive Plan | 1,000 | 1,000 | 0 | 0.00% |
| Planning/Appeals | 2,000 | 1,500 | (500) | -25.00% |
| Subtotal: | 3,000 | 2,500 | (500) | -16.67% |
| Community Development (Age-Friendly Initiative) | | | | |
| Programs & Events | 1,500 | 1,500 | 0 | 0.00% |
| Postage, Printing, advertising | 500 | 500 | 0 | 0.00% |
| Supplies | 300 | 500 | 200 | 66.67% |
| Subtotal: | 2,300 | 2,500 | 200 | 8.70% |
| Total Planning Budget | 78,533 | 85,044 | 6,511 | 8.29% |

Bowdoinham FY 2019**Revenue Budget**

| | FY 2018 BUDGET | FY 2019 PROPOSED | INCREASE/ DECREASE | PERCENT CHANGE |
|-------------------------------------|---------------------------|-----------------------------|-------------------------------|---------------------------|
| Tax Collector's Revenue | | | | |
| Excise - Boat | 6,000 | 6,000 | 0 | 0.00% |
| Excise - Airplane | 50 | 0 | (50) | -100.00% |
| Excise - Automobile | 520,000 | 575,000 | 55,000 | 10.58% |
| Motor Vehicle Agent Fees | 10,200 | 10,400 | 200 | 1.96% |
| Veterans Reimbursement | 3,600 | 3,600 | 0 | 0.00% |
| Interest on Taxes | 16,000 | 15,000 | (1,000) | -6.25% |
| Total Tax Collectors Revenue | 555,850 | 610,000 | 54,150 | 9.74% |
| Treasurer's Revenue | | | | |
| Local Road Assistance | 35,000 | 35,628 | 628 | 1.79% |
| Snowmobile Reg. Fees | 1,000 | 1,000 | 0 | 0.00% |
| General Assistance Reimb. | 3,500 | 3,000 | (500) | -14.29% |
| State Park Fees | 4,200 | 4,200 | 0 | 0.00% |
| Tree Growth Reimbursement | 10,000 | 9,000 | (1,000) | -10.00% |
| Total Treasurer's Revenue | 53,700 | 52,828 | (872) | -1.62% |
| Local Revenue | | | | |
| Plumbing Permit Fees | 5,000 | 7,000 | 2,000 | 40.00% |
| Building Permit Fees | 6,000 | 7,500 | 1,500 | 25.00% |
| Ordinance Violations/Fines | 1,500 | 1,000 | (500) | -33.33% |
| Recreation Advertising/Banners | 1,500 | 1,500 | 0 | 0.00% |
| Recreation Fundraising | 500 | 700 | 200 | 40.00% |
| Recreation Food Sales | 5,000 | 2,500 | (2,500) | -50.00% |
| Recreation Registration | 10,500 | 7,700 | (2,800) | -26.67% |
| Recreation Sponsors | 2,000 | 2,000 | 0 | 0.00% |
| Total Local Revenue | 32,000 | 29,900 | (2,100) | -6.56% |

Bowdoinham FY 2019**Revenue Budget (Continued)**

| | FY 2018 BUDGET | FY 2019 PROPOSED | INCREASE/ DECREASE | PERCENT CHANGE |
|--|---------------------------|-----------------------------|-------------------------------|---------------------------|
| Other Revenue | | | | |
| General Disposal Fees | 6,500 | 7,500 | 1,000 | 15.38% |
| Solid Waste Tag Fees | 70,000 | 75,000 | 5,000 | 7.14% |
| Hazardous Waste Disp Fees | | 500 | 500 | 100.00% |
| Recyclable Materials Sales | 12,500 | 12,500 | 0 | 0.00% |
| Public Works Recycling | 750 | 800 | 50 | 6.67% |
| Mooring Fees/kayak rental space | 650 | 1,000 | 350 | 53.85% |
| Rentals of Town Property | 7,000 | 7,000 | 0 | 0.00% |
| Trust Transfers | 7,000 | 7,000 | 0 | 0.00% |
| Fire Station Rental | 500 | 500 | 0 | 0.00% |
| Cable Franchise Fees | 15,500 | 16,500 | 1,000 | 6.45% |
| Property Tax Lien Fees | 5,000 | 4,500 | (500) | -10.00% |
| Investment Income | 4,300 | 5,000 | 700 | 16.28% |
| EMS Donations | 1,000 | 500 | (500) | -50.00% |
| Fire Donations | 1,000 | 1,000 | 0 | 0.00% |
| Total Other Revenue | 131,700 | 139,300 | 7,600 | 5.77% |
| Town Clerk Revenue | | | | |
| IF & W Agent Fees | 1,100 | 1,100 | 0 | 0.00% |
| Dog Agent Fees | 1,100 | 1,200 | 100 | 9.09% |
| Late Dog Fees | 1,000 | 700 | (300) | -30.00% |
| Vital Statistics Fees | 2,200 | 2,000 | (200) | -9.09% |
| Misc. Revenue | 2,000 | 3,000 | 1,000 | 50.00% |
| Total Town Clerk Revenue | 7,400 | 8,000 | 600 | 8.11% |
| Subtotal Non Property Tax Revenue | 780,650 | 840,028 | 59,378 | 7.61% |
| Undesignated Fund Balance Transfers | | | | |
| Undesignated FB Transfers | 40,000 | 40,000 | 0 | 0.00% |
| Total Undesignated FB Revenue | 40,000 | 40,000 | 0 | 0.00% |
| Total Non-Property Tax Rev | 820,650 | 880,028 | 59,378 | 7.24% |
| Property Tax Related Revenues | | | | |
| Homestead Reimbursement | 96,173 | 159,346 | 63,173 | 65.69% |
| Municipal Revenue Sharing | 135,175 | 135,559 | 384 | 0.28% |
| BETE Reimbursement | 134 | 545 | 411 | 306.72% |
| Total Property Tax Related Revenue | 231,482 | 295,450 | 63,968 | 27.63% |
| Total Non-Property Tax Rev | 820,650 | 880,028 | 59,378 | 7.24% |
| Total All Revenues | 1,052,132 | 1,175,478 | 123,346 | 11.72% |

Notes: Homestead and BETE Reimbursement are determined when tax rate is set.

**TOWN OF BOWDOINHAM
TOWN MEETING WARRANT**

Sagadahoc, ss

State of Maine

To: Melissa Halsey, a resident of the Town of Bowdoinham, in said County of Sagadahoc, State of Maine

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Bowdoinham, in said County, qualified to vote in Town affairs, to assemble at the **Bowdoinham Community School on Wednesday, June 13, 2018 at 7:00 p.m.**, then and there to act on Articles 1 through 37 as set out below.

ARTICLE 1: To choose a moderator to preside at said meeting.

ORDINANCES

ARTICLE 2: Shall and ordinance entitled "An Ordinance to Amend the Town of Bowdoinham Land Use Ordinance to permit Retail Marijuana Establishments within the Town of Bowdoinham and establish performance standards for Retail Marijuana Establishments" be enacted?

RECOMMENDATION: Select Board and Planning Board recommend this article to pass.

CAPITAL IMPROVEMENT ARTICLES

ARTICLE 3: To see if the Town will vote: (1) to approve a capital improvement Project that includes the reconstruction, paving and maintenance of town roads, the purchase of a light-duty plow truck for the Public Works Department and all other reasonably necessary components with a total anticipated cost of up to \$250,000; and (2) to appropriate \$250,000 for such capital improvement; and (3) to authorize the Treasurer and the Chair of the Select Board to issue general obligation bonds of the Town of Bowdoinham (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$250,000; and (4) to delegate to the Treasurer and the Chair of the Select Board the discretion to fix the date(s), maturity (ies), interest rate(s), denomination(s), place(s) of payment, form and other detail of said general obligation bonds, including execution and delivery of said general obligation bonds and to provide for the sale thereof as well as the negotiation and execution of any loan agreement necessary with any party.

TREASURER'S STATEMENT

The undersigned Treasurer of the Town of Bowdoinham hereby certifies that:

1. The total amount of the general obligation bonded indebtedness of the Town of Bowdoinham currently outstanding as of May 8, 2018 is \$1,445,758.
2. The total amount of general obligation bonds of the Town of Bowdoinham authorized, but un-issued, is \$2,770,000.
3. The total amount of general obligation bonds of the Town of Bowdoinham contemplated to be issued if the Article is ratified is not in excess of \$250,000.
4. Total of Paragraphs 1-3: \$4,465,758

5. The anticipated interest rate on the bond is 3.95%. Assuming the issuance of \$250,000 of bond with level principal payments over a 10 year term and an estimated interest rate of 3.95%, the interest cost associated with the borrowing would be \$57,461, which would result in a total cost of principal and interest to be paid of \$307,461.

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



William S. Post, Treasurer

Town of Bowdoinham, Maine

RECOMMENDATION: Select Board and Finance Advisory Committee recommend the article to pass.

ARTICLE 4: To see what sum of money the Town will vote to raise and appropriate for the Town Hall and Town Office Capital Reserve Fund?

RECOMMENDATION: Select Board and Finance Advisory Committee recommend \$4,000.

ARTICLE 5: To see what sum of money the Town will vote to raise and appropriate for the Cemetery Maintenance Capital Reserve Fund?

RECOMMENDATION: Select Board and Finance Advisory Committee recommend \$3,000.

EXPENSE BUDGET ARTICLES

(All recommendations for the Expense Budget Articles are unanimous recommendations of the Select Board (Vote: 4-1) and the Finance Advisory Committee (Vote: 5-0).)

ARTICLE 6: To see what sum of money the Town will vote to raise and/or appropriate for the Administrative Budget.

RECOMMENDATION: \$428,011.00

ARTICLE 7: To see what sum of money the Town will vote to raise and/or appropriate for General Services Budget.

RECOMMENDATION: \$51,500.00

ARTICLE 8: To see what sum of money the Town will vote to raise and/or appropriate for Debt Services Budget.

RECOMMENDATION: \$349,589.00

ARTICLE 9: To see what sum of money the Town will vote to raise and/or appropriate for the Fire and Rescue Department Budget.

RECOMMENDATION: \$98,454.00

ARTICLE 10: To see what sum of money the Town will vote to raise and/or appropriate for the Town Facilities Maintenance Budget.

RECOMMENDATION: \$84,235.00

ARTICLE 11: To see what sum of money the Town will vote to raise and/or appropriate for the Animal Control and Harbor Master Budget.

RECOMMENDATION: \$18,885.00

ARTICLE 12: To see what sum of money the Town will vote to raise and/or appropriate for the Public Works Department Budget.

RECOMMENDATION: \$406,957.00

ARTICLE 13: To see what sum of money the Town will vote to raise and/or appropriate for the Solid Waste & Recycling Department Budget.

RECOMMENDATION: \$185,277.00

ARTICLE 14: To see what sum of money the Town will vote to raise and/or appropriate for the Recreation Budget.

RECOMMENDATION: \$43,614.00

ARTICLE 15: To see what sum of money the Town will vote to raise and/or appropriate for the Planning, Community Development and Code Enforcement Budget.

RECOMMENDATION: \$85,044.00

ARTICLE 16: To see what sum of money the Town will vote to raise and/or appropriate for the Contingency Budget.

RECOMMENDATION: \$8,000.00

PROPERTY TAX LEVY LIMIT

ARTICLE 17: To see if the Town will vote to increase the property tax levy limit of \$784,289 established for Bowdoinham by State law in the event the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

RECOMMENDATION: Select Board and Finance Advisory Committee recommend the article to pass.

REVENUE BUDGET ARTICLE

ARTICLE 18: Shall the Town appropriate the sum of \$840,028.00 from the Estimated Revenues Account (Non-Property Tax Revenues) to be applied to reduce the 2019 tax rate?

RECOMMENDATION: Select Board and Finance Advisory Committee recommend the article to pass.

FUND BALANCE ARTICLES

ARTICLE 19: Shall the Town appropriate the sum of \$40,000 from the Undesignated Fund Balance to be applied to reduce the 2019 tax rate?

RECOMMENDATION: Select Board and Finance Advisory Committee recommend the article to pass.

ARTICLE 20: Shall the Town appropriate the sum of \$80,000 from the Undesignated Fund Balance to pay the interest only payment of the Public Works Facility Bond?

RECOMMENDATION: Select Board and Finance Advisory Committee recommend the article to pass.

BUSINESS ARTICLES

ARTICLE 21: Shall the Town vote to fix the fifteenth day of October 2018 and the sixteenth day of April 2019 when all 2019 real estate and personal property taxes shall be due and payable in semi-annual installments and to instruct the Tax Collector to charge interest at 7.00% per annum on all taxes unpaid after said date(s)?

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 22: To see if the Town will vote to establish the interest rate of 3% per year on the amount of overpayment to be paid to a taxpayer who is determined to have paid an amount of real estate or personal property taxes in excess of amount finally assessed pursuant to 36 M.R.S. §506-A.

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 23: To see if the Town will vote to authorize the Tax Collector to accept tax payments prior to the commitment of taxes.

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 24: Shall the Town vote to authorize the Tax Collector to offer a 2019 Tax Club Plan to taxpayers who enroll no later than July 31, 2018, who pay the total amount of 2019 taxes by monthly payments from July 2018 to June 30, 2019; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 25: Shall the Town authorize the payment of any overdrafts that may occur in the Town's 2018 budget to be paid out of the fund balance?

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 26: To see if the Town will authorize the Select Board to spend funds from various reserve funds, as they deem necessary, in a manner that is consistent with the purposes for which said funds were established?

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 27: To see if the Town will authorize the Select Board and Treasurer to accept on behalf of the Town, monetary gifts, and donated equipment and vehicles, and to appropriate said gifts to supplement the accounts and departments as specified by the benefactor.

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 28: To see if the Town will authorize the following actions on behalf of the town: (1) to authorize the Select Board and Treasurer to rent, lease, sell, or otherwise dispose of any real estate acquired by the town for non-payment of taxes thereon on such terms as they deem advisable and execute Municipal Quit Claim deeds for same; (2) to authorize the Select Board to keep any real estate acquired for non-payment of taxes or portion thereof for the use of the town when they deem it to be in the town's best interests; and (3) to authorize the Select Board to rent or lease town-owned real estate that was not acquired for non-payment of taxes when they deem it to be in the town's best interest and on such terms as they deem advisable.

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 29: To see if the Town will vote to authorize the municipal Treasurer to waive the foreclosure of a tax lien mortgage by recording a Waiver of Foreclosure at the Registry of Deeds in which the Tax Lien Certificate is recorded, prior to the right of redemption expiring, pursuant to 36 M.R.S. § 944.

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 30: To see if the Town will vote to authorize the Select Board and Treasurer, on behalf of the Town to sell or dispose of obsolete Town equipment, material and commodities on such terms as they deem proper.

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 31: To see if the Town will vote to authorize the Select Board to accept any donations, gifts or grants of money for the Heating Assistance Program reserve account and to expend available funds from the account for the designated purpose.

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 32: To see if the Town will authorize the Select Board and Treasurer to enter into multi-year contracts necessary to provide services to the Town.

RECOMMENDATION: Select Board recommends the article to pass. Services for the town include but are not limited to ambulance service, banking, road maintenance, snow removal, curbside recycling and garbage disposal.

ARTICLE 33: To see if the Town will vote to authorize the Select Board and Treasurer to accept and expend Community Development Block Grant Funds and other federal, state or private grants on behalf of the Town.

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 34: To see if the Town will vote to authorize the Select Board to annually set fees for returned checks, copies of Town ordinances and other documents, and notary services.

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 35: To see if the Town will authorize the Select Board to collect Solid Waste Management User Fees for Fiscal Year 2019 at the rate of \$2.50 per bag.

RECOMMENDATION: Select Board recommends the article to pass.

ARTICLE 36: To see if the Town will vote to approve the recommendations of the Select Board to set the annual permit fee, pursuant to the provisions of 7.1.1 of the Solid Waste Management Ordinance, for commercial haulers operating within the Town of Bowdoinham.

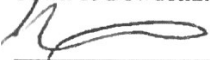
RECOMMENDATION: The Select Board's recommendation is for a \$175.00 fee per year, per truck for trucks with up to and including six (6) wheels; a fee of \$275.00 per year, per truck for trucks with more than six (6) wheels. Select Board recommends the article to pass.

ARTICLE 37: To see if the Town will authorize the Select Board to close any road or roads or portions thereof for winter maintenance and to annul, alter, or modify such decisions, pursuant to 23 M.R.S. §2953, and that such orders made by the Select Board shall be a final determination.

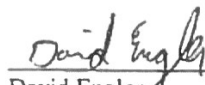
RECOMMENDATION: Select Board recommends the article to pass.

Given unto our hands the 8th day of May, 2018.

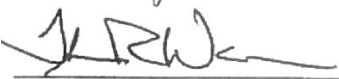
Select Board
Town of Bowdoinham



Peter Lewis, Chair



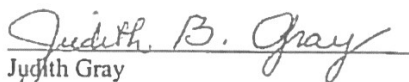
David Engler



Thomas Walling

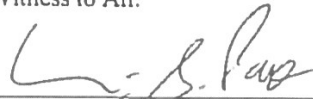


Jeremy Cluchey, Vice-Chair



Judith Gray

Witness to All:



William S. Post, Town Manager

