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Town of Arundel Maine Annual Report Fiscal Year 2018-2019

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Annual Report
Fiscal Year
2018-2019

103rd Annual Report

Town Of Arundel

For the Year
2018-2019

Cover Photo by Joan Hull, ACT President

Welch Woods Trail

Benches made by Arundel Scout Troop 330

Table of Contents

Special Recognition	1
Elected Officials & Boards	2
Town Departments	3
Online Resources	4
Emergency Numbers & Contacts	5
Annual Reports	
Town Manager's Report	6
Board of Selectmen, Chairman's Report	9
MLD School Principal's Report	11
Mildred L. Day School Staff	13
Arundel Fire-Rescue Chief's Report	14
Arundel Fire-Rescue Roster	17
Assessor's Notice	18
Assessor's Report	19
Budget Board Report	21
Building Committee – Municipal Facility	23
Code Enforcement Report	25
Comprehensive Plan Review Committee	27
General Assistance & Social Services	28
Parks & Recreation Report	31
Planner's Report	34
Public Works Report	37
Town Clerk Report	39
Vital Statistics	41
York County Sheriff Report	43
Arundel Conservation Trust	45
Arundel Historical Society	47
Arundel Little League & Softball	50
Arundel Scout Troop #330	52
Arundel Cub Scout Pack #330	54
Tax Liens, Receivables & Abatements	56
Audit Report – FY 2018	59
Senators & Representatives Reports	
Senators & Representatives Contact Information	64
Governor Janet Mills	65
State Senator Susan Deschambault	67
State Representative Henry Ingwersen	69
Senator Susan Collins	71
Senator Angus King	73
Congressman Chellie Pingree	75
Town Budget Worksheets	77
Town Meeting Warrant	91
Exhibits A - F	102

Special Recognition

Municipal Facility Committee

Special thanks are extended to the members of the Municipal Facility Committee in appreciation of the many hours contributed to the town in order to reach the current point in the construction timeline as well as the future hours that will be needed in order to bring a new municipal facility to reality.

Interviews, site visits, multiple draft drawings, and discussions drawing on the varied professional skills of the members has guided the design of the



future facilities to reflect the rural setting of the chosen location as well as Arundel's agricultural heritage. Planning for current as well as future needs of the community continues with the support of Lita Semrau of Port City Architecture.

Members of the Committee are Chairman Jack Turcotte, John Bell, Ethan Davis, Steve Dalzell, Rich Fitzmorris, Rob Ingwersen, Jack Reetz, Joe Simard as well as Selectmen Chair Dan Dubois, Tom Danylik, Velma Jones Hayes, Phil Labbe and Jason Nedeau along with Town Manager Keith Trefethen.



Elected Officials & Board Members 2018-2019

Board of Selectmen

Daniel Dubois (2021) Chair	468-2744
daniel.dubois@pw.utc.com	
Thomas Danylik (2020)	985-6139
td@woodedlaw.com	
Velma Jones Hayes (2019)	985-7738
chayes32592@roadrunner.com	
Phil Labbe (2021)	985-7984
phillabbe@ne.twcbc.com	
Jason Nedeau (2019)	590-5800
jnedeau@arundelmaine.org	

Web Site www.arundelmaine.org

RSU #21 Board of Directors

MaryBeth Luce (2020)	mbluce@rsu21.net
Ira Camp (2019)	icamp@rsu21.net
Devon Havey (2021)	dhavey@rsu21.net

Web Site www.rsu21.net

Budget Board

Shawn Hayes (2021) Chair	hayesfam98@roadrunner.com
Michelle Moore-Allen (2021)	michellemoore83@yahoo.com
Jack Reetz (2019)	jreetz@zwi.net
John Bell (Appt.)	johnbell@roadrunner.com
Raffaella (Rae) Reimer (Appt)	northtempest@earthlink.net

Town Departments



Town Office www.arundelmaine.org

Tel: 207-985-4201 Fax: 207-985-7589

Monday – Friday 8am to 4:30

468 Limerick Rd, Arundel, ME 04046

Town Manager, Treasurer & Road Commissioner

Keith Trefethen Ext 115 townmanager@arundelmaine.org

Lisa Denner, Dep Ext 114 deputytreasurer@arundelmaine.org

Assessor's Office – Monday thru Thursday

Beth Newcombe Ext 106 assessor@arundelmaine.org

CEO, Building & Plumbing Inspector – Monday thru Thursday

James Nagle Ext 107 ceo@arundelmaine.org

Electrical Inspector - Commercial

James Plamondon 985-9744

Fire-Rescue Officers

Chief Jerry Beaulieu firechief@arundelmaine.org

Dep. Chief Renald Tardif deputychief@arundelmaine.org

General Assistance & Social Services

Wendy Lank Ext 104 ga@arundelmaine.org

Parks & Recreation Department

Jenn Shea, Dir 286-9241 recreationdirector@arundelmaine.org

Planning Office

Tad Redway Ext 108 townplanner@arundelmaine.org

Public Works Department

Roger Taschereau publicworksdirector@arundelmaine.org

Tax Collector – Mon/Tues/Wed

Simone Boissonneault Ext 109 taxcollector@arundelmaine.org

Town Clerk & Registrar of Voters – Mon/Tues & Thurs/Friday

Emily Nedeau Ext 102 townclerk@arundelmaine.org

Deputy Town Clerk/Tax Collector/Registrar of Voters

Ann Tardif Ext 101 deputyclerk@arundelmaine.org

On Line Resources



Town of Arundel Website

www.arundelmaine.org

- ✓ Ordinances
- ✓ Building Permit & Planning Board Applications
- ✓ Recreation Department www.arundelrec.com
- ✓ Tax Bills & Payments - link for online payments
- ✓ Link to **VISION** Real Estate assessments
- ✓ Tax Maps
- ✓ Videos, Minutes & Agendas for Boards & Committees
- ✓ Links to other websites of interest

Car & Trailer Re-Registrations:



Rapid Renewal: www.informe.org/bmv/rapid-renewal/

Hunting & Fishing Licenses:

www5.informe.org/cgi-bin/online/moses2/index.pl

ATV & Snowmobile renewals:

www10.informe.org/ifw/atv-snow/

Boat renewals: www5.informe.org/online/boat/

Saltwater Fishing Registry - Maine Residents

www.maine.gov/saltwater

Dog Licenses: www10.informe.org/dog_license/

On Line State Dog Licensing is available only from October 15th to January 31st of each year.



Absentee Ballot Applications:

www.maine.gov/cgi-bin/online/AbsenteeBallot/index.pl



Absentee ballot applications available up to 3 months prior to any federal/state election.

Emergency Contacts

DIAL 911
FIRE – AMBULANCE- POLICE

York County Sheriff's Department – Non Emergency Calls
Alfred Dispatch: 324-1113

Gregg Sevigny, Arundel Contract Deputy
gmsevigny@yorkcountymaine.gov

Chris Woodcock, Arundel Contract Deputy
crwoodcock@yorkcountymaine.gov

Maine State Police Non Emergency Calls 1-800-482-0730



Arundel Fire-Rescue Non Emergency Calls
Business Phone 985-2572

Maine law REQUIRES that Burning Permits be
issued for **ALL OUTDOOR** Fires. (Free at Fire Station)

On-Line State Forestry Burn Permits: \$7.00
www.maineburnpermit.com

Maine Game Warden Service

Gray Dispatch 1-800-228-0857

Operation Game Thief 1-800-ALERT US (1-800-253-7887)



Animal Control Officer
arundelaco@yahoo.com



Debbie Laroche	251-3483
Teddy Myers, Assistant	251-3482

Transfer Station/Recycling Center

Wednesday 8 am to 6 pm & Saturday 8 am to 5 pm

Bergeron Drive off the Mountain Road

Pine Tree Waste Customer Service 1-888-957-0800 or 883-9777



Town Manager's Report

This year's efforts on behalf of the town included many issues and projects that provide ability for the Town to move forward with the services to the citizens of Arundel.



The town experienced the hiring of a new Part-Time Fire Chief. Jerry Beaulieu was selected from over 20 candidates for the position. Jerry is a Full-time Lieutenant in the Saco Fire Department and provides not only his EMS Paramedic experience to the Town but his administrative skills as well. I want to thank outgoing Fire Chief Bruce Mullen and Resident David Lane for providing insight in the application review and interview process. I believe Chief Beaulieu provides a balance of experience and direction that will help the Arundel Fire-Rescue Department as it navigates the changes in the Fire EMS service.

The Municipal Building Committee has been meeting twice a month for over 8 months to develop a plan, hire an architect and assist the town in the costs and presentation of a new Municipal Building for your community. The Board of Selectmen solicited members of the General Public to assist them in this project and to their delight we were able to assemble 12 individuals who gave of their time, energy and talent to put together a building package the town would be proud of. In all my years in Municipal Government I cannot think of a group that came together, rolled up their sleeves and worked together for the betterment of their community. Many issues were discussed and argued but this group provided insight, ideas and leg work to provide a building that if approved, we can all be proud of.

The Board of Selectmen this year led the efforts to modify changes within the Land Use Ordinance related to Street Design and Construction along with the Street Vendor Ordinance. Their efforts once again pulled from residents who in many cases have not served the community before to work on and hammer out an agreement that made sense for Arundel and its Citizens. Recently their efforts were voted on at a Special Town Meeting in the hopes of helping folks in this construction cycle.



Eagle Scout Holden Johnson, to complete his Eagle Badge, took on the repair and clean-up of the Durrell Cemetery off of Limerick & Mountain Roads. His efforts have assisted the town in the maintenance and repair of one of the many cemeteries in Arundel. I want to thank Holden for his efforts and congratulate him on becoming an Eagle Scout.

Open only two days a week the Arundel Transfer Station saw some changes this year. Beginning in January and working with our partners (Casella/Pine Tree Waste) the fees charged at the Station were modified. Per pound cost for Trash increase to 12 cents from 7 cents and cost for disposal of recycling was instituted @ 7 cents a pound. Cost for recycling has caused the greatest concern among the citizens. The reason for the charge is the fluid movement in the global recycling market. China, the largest market, placed very strict restriction on the waste they would accept in the recyclables coming into their country.

This restriction caused a ripple effect in recycling in that the products which were so easy to ship have no market to go to and some countries which tried to pick up the market were so inundated with recycling that they too now have environmental concerns. This is an ever changing market and Arundel will try to do our part to be a good partner in responsible recycling.

The Town is also a partner in the Kennebunk River Watershed Study which is working to identify pollutants to the River and coming up with ways to address this concern. The river by its very

nature and scenic beauty is something we are concerned about and working on preserving.

The efforts to provide Sewer in portions of the Route #1 corridor are still progressing. Presently we are exploring a relationship with the Kennebunk Sewer District. Our review of this relationship is complex and needs to examine a buy in cost to the District and any upgrades necessary to their system to manage our flow; this is all in addition to our infrastructure needs in Arundel. As mentioned before these efforts will be paid for by the Credit Enhancement Agreement between the Town and Arundel Seasonal Cottages and eventually by the customers of this sewer project.

Finally I want to thank the Board of Selectmen for the opportunity to serve Arundel and the staff, which without them nothing would get done.

Respectfully,

Keith Trefethen
Arundel Town Manager

Board of Selectmen

Chairman's Report

To the residents of Arundel:

To start things off, I certainly would be amiss if I did not give a shout out to our Public Works Department. This past winter was pretty busy and those folks did a great job keeping our roads nice and clear. Thank you Roger and crew, your tireless efforts certainly do not go unnoticed.

I also want to send my thanks and appreciation to all the folks that have volunteered their time to participate in the various boards and committees throughout this Town. I've stated this before and need to state again, the time spent is time taken away from family and friends and your dedication and participation is what makes this such a great town....again, THANK YOU.

Speaking of boards and committees, the Municipal Building Committee has been hard at work towards finalizing an appropriated Municipal Building for the Town of Arundel. We hired



the architectural firm of Port City Architects, and this committee has spent lots of hours finalizing plans that will hopefully be presented to the voters for approval in the fall of 2019. We've had 2 informational meetings and although the turnout has been very low, the consensus has been positive. There will be more informational meetings to come so please watch for them, we encourage and welcome you all to participate. A new Municipal Building has been discussed for many years and it's time to move forward and get this done.

In November, a new part time Fire Chief was hired by the Town Manager. Chief Jerry Beaulieu brings along additional

certifications that makes this position more robust for the Town of Arundel. We welcome the Chief and his efforts to run the Arundel Fire-Rescue Department. At the same time, I want to thank Chief Mullen for his service and efforts in helping to hire a new part time Chief for the Town.

Back near the end of December, we made some changes over at the Transfer Station. These changes included a new traffic pattern and increase/addition of rates. The disposal rates at the transfer station have not changed in many, many years and even with the increase, the deal that we have with Pine Tree Waste is pretty good compared to others around us. As far as recyclables, the cost to process those items has risen significantly and not charging for them is no longer a viable solution. As far as the traffic pattern, MY APOLOGIES!!! We tried to make things a bit safer and our communications towards that were very poor. We will definitely look to be much better at that in the future. We have reverted back to the original traffic pattern but will continue to look at making things safer in that area.

As most of you have probably seen, construction has finally begun on the New Rd/Rt111/Old Alfred Road intersection. Safer access to Rt 111 will be the key once this is complete. The Selectmen and Town Manager have made notice to the State of Maine that this intersection should have a traffic light. The state disagrees and has stated that they will monitor the intersection once complete. The intersection has been designed to allow easy installation if one is needed in the future.

Lastly, your votes and comments are important and an integral part of Town Government, PLEASE take the time to participate in this year's Town Meeting, hope to see many of you there.

Respectfully Submitted
Daniel Dubois
Chairman
Town of Arundel Board of Selectmen

MLD Principal's Letter

It has been another successful year at Mildred L. Day School. Our schools Vision Statement which was established with the input of staff, students and parents states: *Mildred L. Day is a welcoming learning community built upon respect, responsibility and perseverance. Through a purposeful curriculum, Mildred L. Day engages students to become thoughtful, independent learners with an intrinsic drive for excellence.* Our teaching staff works diligently each day making this vision a reality.



Our academic focus for the year has been a continued emphasis on providing the highest quality literacy, mathematics and STEM instruction. To that end, our staff has continued their professional growth in the use of teaching strategies that have the greatest impact on student achievement. Additionally, staff has effectively collaborated with peers to design and implement challenging learning experiences that engage all students. In the STEM classroom, students are not only learning technical proficiencies such as coding, robotics and 3-D printing, but are also learning key 21st Century Skills such as collaboration, problem solving and critical thinking.

In addition to our focus on high impact teaching strategies, M.L. Day continued with its efforts from last school year to develop Growth Mindsets in all students. Now in year three implementation we are seeing our students develop powerful

growth mindset traits that will serve them well in school and in life. We strongly believe that this effort will help our students achieve as they are faced with ever increasing academic expectations from one grade level to the next.

Teaching our students the value of giving back is arguably one the most important lessons they can learn. To that end, our students and staff participate in a variety of service learning initiatives throughout the year. Chief among those experiences is our annual “Food for Thought” Food Drive that benefits Community Outreach Services and is organized and run by our 5th grade students. This year our M.L. Day community donated over 2,100 food items to help Community Outreach feed some of the neediest families in our RSU 21 communities. Our students also participate in the “Jump for Heart” fundraiser that raises funds for the American Heart Association, as well as the “Pennies for Patients” drive which raises funds for the Leukemia and Lymphoma Society.

Educating the students of today takes an entire community. The parent and community support that is afforded our school is truly outstanding. We are most appreciative of this support and look forward to continued collaborative efforts to support the growth of our students.

Respectfully Submitted,

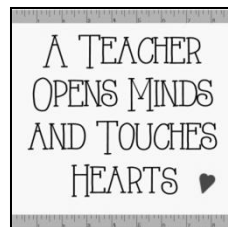
Kyle Keenan
Principal

ML Day School
600 Limerick Rd
Arundel, ME 04046
Tel: 284-4677



MLD Staff

2018-2019



Principal	Kyle Keenan
Secretary	Mary Lou Havey
Nurse	Cara Ryan
Guidance Counselor	Brandy Thompson
Speech/Language	Demetria Hearn
Kindergarten	Laurie Aportria & Carol Frisbie
Grade 1	Cathy Bansmer & Katie Jensen
Grade 2	Ann Saunders & Sarah Chadbourne
Grade 3	Doreen Labbe & Missy Ducas
Grade 4	Deborah Burrows & Bridget McLean
Grade 5	Adrianna Pizzo & Crystal Blais
Title 1	Melissa Corey
Spec Ed Teacher	Megan Pollino & Tabitha Soule
Art	Christina DeFilipp & Joe Peterson
Band	Tony Michaud
Music	Vicky Cherry & Sandra Sharood
Physical Education	Jon Woodcock
Spanish	Therese Tolliver & Caitlyn Fernandes
G/T	Allison Laflamme
RSO	Officer Jason Hafner
Ed Tech-STEM	Denise Dupuis
Ed Tech II	Nancy Danylik, Jenica Gosselin, LouAnn Hunnewell, Barbara Hunter, Jill Kehoe, Jayne McGuire, , Missy Ouellette, Briannah Roy,
Ed Tech I	Martha Goebel, Joanne Jones, Maria Martemucci
Librarian	Marty McGannon
Custodians	Gale Donovan & Margaret Welch
Food Service	Debbie Katon & Jane Mahoney

ML Day School Student Enrollment

Elementary Students 236

Arundel Fire-Rescue Chief's Report



Greetings to the citizens of Arundel, my name is Jerry Beaulieu and I was appointed Fire Chief for the Town of Arundel in November of 2018. I bring over 25 years of Fire and Emergency Medical Service experience. Beginning my career in Miami, Florida as a Paramedic, I gained much of my experience in EMS, I then returned to my home state of Maine where I have worked as a Firefighter/Paramedic in Saco for the past 20 years with the past 6 years as a Lieutenant. I am very honored to be appointed as Fire Chief for the Town of Arundel and look forward to what the future brings.

I am pleased to present our 2019 Annual Report and to thank you for taking the time to review our many accomplishments and ongoing activities over the past year. We continue to face many obstacles and challenges as we forge ahead committed to our overall mission. In the true interest of public safety, we continually provide a wide range of services including fire suppression, rescue, paramedical care, prevention, education and life safety.

The efforts demonstrated by each of our professionally trained and qualified members is our commitment to providing delivery of the highest level of skilled and dedicated service to those who find themselves in need.

Emergency Response - The Town of Arundel maintains one fire station and is staffed with a minimum of one Firefighter/EMT and one Per-diem Firefighter/Paramedic twenty-four hours a day, seven days a week. We respond to all calls for service: medical emergencies, fire emergencies as well as non-emergency service calls such as, public assist, Life Safety inspections and Fire Prevention along with any other needs requested by the community.

Fire Department Management –Department management is made up of a Part-time Fire Chief, one full-time Firefighter/EMT, two Deputy Fire Chiefs, two Captains and three Lieutenants. The management section is responsible for the annual budgeting of programs and resources by setting program priorities, department goals, training, Fire prevention, life safety and the coordination of constructive efforts between the fire department management and all fire department personnel.

Our Past year

- Calls for service in past years have shown an increase in call volume and is still noted to be on that upward trend. Last year Arundel Fire-Rescue responded to over 600 Emergencies:

- 328 Emergency Medical Calls
- 101 Motor vehicle Accidents
- 71 Fire alarms/Structure fires
- 52 Public Assist/Good intent calls
- 38 Outside Fires
- 15 False Alarms

-Looking back this past year on what we have accomplished:

- Develop a new Training with mutual aid departments.
- Purchase of a new Hydraulic unit for our extrication equipment.
- Renovation of our Medical Supply room to improve on our inventory accountability.
- Change of Ambulance billing and processing company, better service at a reduced cost.
- Purchase of a new stand-by generator, to replace a 20+ year old unit.

As we look forward, the Arundel Fire-Rescue will continue to adapt to the ever changing times and will remain dedicated to serving the residents, and businesses of Arundel with the utmost respect and dignity. Regardless of the challenges that face our

_____ ■ _____ ■ _____ ■ _____ ■ _____

Arundel Fire-Rescue Roster

Chief Jerry Beaulieu
Deputy Chief Justin Cooper
Deputy Chief Renald Tardif
Captain Chris Aberle
Safety Officer Bruce Mullen



Lieutenants: Kelsey Cummings, Scott Dumais, Chris St. Onge

2018-2019 Per Diem Roster

Ryan Babcock FF/Advanced	Joshua Grzyb, FF/Paramedic
Kevin Bachi FF/Paramedic	Sandy Guillemette FF/Advanced
Armand Beaulieu FF/Basic	Nathan Howe FF/Paramedic
Thomas Gallant FF/Paramedic	Michael Hurlburt FF/Paramedic
Luke Bibber FF/Basic	Michelle Martel FF/Basic
Jay Byron FF/Paramedic	Jason Nedeau FF/Advanced
Karina Corbeil FF/Basic	Steven Quinn FF/Paramedic
Michael Doe FF/Paramedic	Travis Ramsey FF/Basic
Jessica Dorgai FF/Paramedic	Partrick Sarto FF/Paramedic
Julian Felvinci FF/Basic	Zachary Seeley FF/Advanced
David Gonthier FF/Basic	Andrew Stephenson FF/Paramedic
Shaheim Griffin FF/Paramedic	

Call Force Roster

Michelle Beaulieu FF/Basic	Brandon Parenteau FF
David Lane FF/Basic	Thomas Gallant FF/Operator
Sandra Bergeron FF/Basic	Ryan Preston Fire Police
Laura Claudius EMT Basic	John Leeman Fire Police
Joshua Combes Operator	Patricia Leeman Fire Police
Kenneth Davis FF	Jesse Thurston Operator
Kevin Heffernan FF	Peter Gallant FF

Assessor's Notice



All Residents - Owners

Inhabitants of the Town of Arundel, Maine, and all Administrators, Executors, Trustees, etc., of all estates taxable in said Town of such persons are hereby notified to MAKE AND BRING INTO THE ASSESSORS TRUE AND PERFECT LISTS OF ALL THEIR ESTATES, REAL AND PERSONAL, not by law exempt from taxation, of which they were possessed on the first day of April, 2020, and be prepared to make oath to the truth of the same and to answer all proper inquiries in writing as to the nature, situation and value of their property liable to be taxed.

Estates Distributed

And when estates of persons deceased have been distributed during the past year, or have changed hands from any cause, the Executor, Administrator or other persons interested, are hereby warned to give notice of such changes and in default of such notice will be held under law to pay the tax assessed although such estate has been wholly distributed and paid over.

Persons Doomed

And any resident owner who neglects to comply with this notice is here barred of his right to make application to the ASSESSORS or the BOARD OF ASSESSMENT REVIEW, for any abatement of his taxes, unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed. Blank applications will be furnished at the Assessors' Office on request.

Exemptions

And persons seeking exemptions under Veterans' Tax Laws, Blind, Homestead, Tree Growth, Farm and Open Space Laws, must do so in writing before April 1, 2020.

Assessor's Report



The total taxable value of property in Arundel increased, from \$424,475,033 in the previous year, to \$440,382,415 for fiscal year 2019. Approximately six million of the increase was comprised of new residential value. Another 8.9 million in additional value came from the seasonal cottage project. The only commercial project that contributed a substantial amount to FY 2019 was the expansion of buildings at Prime Storage. However, the total of commercial value added to the valuation base was just over two million. The CMP valuation actually decreased by 278,100. Both CMP and the seasonal cottage project are located within TIF districts.

The Homestead reimbursement from the State increased by 2.2 million. The Personal Property values decreased by 614,000 due to the town's 95% ratio, and the expansion of the BETE Exemption (Business Equipment Tax Exemption). Consequently, the BETE reimbursement from the State increased by 470,871.

As a result of the audit conducted by Maine Revenue Services, the Town of Arundel's assessment ratio remained at 95%.

In regard to tax legislation, most of the changes to property tax had to do with details regarding exemptions and reimbursement to the municipalities.



The **Veterans Exemption has been amended** to remove the time requirement for **Vietnam Veterans**. The law now only requires that the veteran served on active duty after February 27, 1961 and before May 8, 1975, regardless of the number

of days. Also, the Homestead Exemption remains at \$20,000 adjusted by the town's ratio. There have been several changes to the Business Equipment Tax Reimbursement (BETE) program.

To better provide for public access to the assessing data, in addition to the self-service computer terminal available at the Town Hall, the property record card information is now available online. You can access the Assessor's online database through the **Vision Government Solution's website (vgsl.com)**. There is a link to this on The Town of Arundel's website, as well, (arundelmaine.org). The user terminal is located on the second floor next to the tax maps where current assessing cards can be viewed and/or printed for purchase. In addition, tax maps are available on the town's website in PDF format.



If you have any questions, please do not hesitate to contact me. The Assessor's office is open Monday through Thursday and is located in the back corner of the second floor of the Town Hall. I can be reached via email assessor@arundelmaine.org.

Respectfully Submitted
Beth A. Newcombe
Tax Assessor

Budget Board Report



Budget Board Meetings held over the course of this winter in concert with the Board of Selectmen and the Town Manager have, as usual, covered the gamut of our municipal fiscal challenges. Factors which made the job particularly challenging this year included the State mandated change in the minimum wage and the tight labor market, which together led to a review and increase of some of our wage scales. Also, of concern has been the ever-rising cost of public education, an item over which the Budget Board has no control but must somehow continue to fund. At this time, we anticipate that the municipal tax rate will remain about the same, thanks in large part to the efforts of our Town Manager, Keith Trefethen, but even with increased State funding for education, school costs will force a rise in the overall mil rate.

On the positive side, the Town has seen continued growth and we anticipate another increase in valuation this year due to new construction. The resulting increase in property taxes is an obvious help on the revenue side of the ledger.

Major expenditures projected for the coming year include Fire Department Capital Equipment, the usual road construction expenditures, and funding for the proposed new Town Hall. The Committee has refined our five-year capital equipment plans for both the Fire-Rescue and Public Works Departments. We anticipate a major acquisition for the Fire Department in the coming year with the lease purchase of a new rescue pumper to replace Unit 301 which has reached the end of its useful life.

Major road projects will include Proctor Road and a section of Old Post Road.

We are waiting for a final cost from the Municipal Building Committee for the proposed new Town Hall, but we anticipate and have budgeted for a first-year bond payment for the new facility. The new building, when completed, will provide our Town Hall staff, finally, with an adequate work space for their much-appreciated endeavors, and will make available additional space for community meetings and elections. We anticipate that the new building will become a source of community pride for Arundel.

In conclusion, the Budget Board would like to thank the Board of Selectmen, the Town Manager, and all the employees and residents of Arundel who have participated in the Budget process this year. Many thanks to you all.

Respectfully submitted,

Shawn Hayes, Chairman

John Bell, Secretary

Additional Budget Board Members 2018-2019

Jack Reetz
Rae Reimer
Michele Moore Allen

_____ ■ ■ _____ ■ ■ _____ ■ ■ _____ ■ ■ _____ ■ ■ _____ ■ ■ _____

Municipal Facility

Building Committee Report

In the spring of 2018, the Arundel Selectmen agreed that they were interested in organizing a building committee to assist in the New Municipal Office Building Construction Project. The selectmen felt that the facility, to be located on the town's newly acquired acreage on the Limerick Road, would benefit from community members' individual ideas, talents, and construction experience.

The call went out for volunteers and a number of people agreed to assist. In addition to the five selectmen, community members Jack Reetz, Joe Simard, Rich Fitzmorris, Robert Ingwerson, John Bell, Ethan Davis, Steve Dalzell and Jack Turcotte are all active members. Arundel Town Manager, Keith Trefethen, is also a primary member of the group.



The committee has been meeting every other Tuesday since April of 2018. A draft building design was created and turned over to Port City Architecture, of Portland, Maine, who was selected by the committee to be the official architect. The committee members, who have a wide variety of professional construction experience, have been the advisors to the selectmen and the architect. Currently, the committee has established a smaller sub-committee to assist the architect with the final construction details.

Following the completion of the architecturally drawn construction plans, the selectmen will advertise to obtain competitive bids from appropriate contractors. This bid process will also produce a final construction cost.

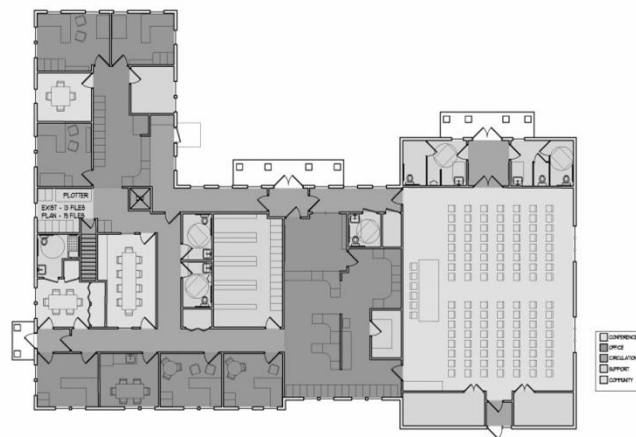
When the cost is determined, the selectmen will prepare for a citizen community vote, seeking approval to borrow the funds

necessary to start construction of the facility. The selectmen would like to have a ballot question, to be presented at the regular November 2019 election, if the bid process proceeds as planned.

To date, the full building committee has conducted two public information nights and has regularly produced a news letter entitled "The Progress Report", which has been mailed to all residents of Arundel on three different occasions. Addition informational meetings will be scheduled, along with official public hearings, common to pre-election voting procedures.

Aware that the project cost will exceed two million dollars, the building committee is constantly working to lower costs while providing a new facility that will serve the Arundel community for many years. Committee meetings are open to the public and citizens are invited to attend. Meeting notices are posted on the town website.

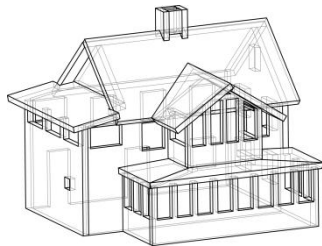
Respectfully submitted,
Jack Turcotte,
Committee Chair



Code Enforcement Report

Distribution of Permits – Calendar Year 2018

Single Family Homes	31	Permits
Duplex Homes	0	Permits
Apts./Accessory Dwelling Units	3	Permits
Seasonal Cottages	50	Permits
Garages/Barns	12	Permits
Residential Homes Moved Out of Town	0	Permits
Renovations, Remodeling and Additions	13	Permits
Demolition	0	Permits
Pools	1	Permit
Site Work Development	6	Permits
Commercial Building	2	Permits
Signs	3	Permits
<u>Miscellaneous/Other, Building</u>	<u>35</u>	<u>Permits</u>
Total Building Permits Issued	156	Permits



141 Residential Permits
14 Commercial Permits
1 Farm
0 Municipal

Plumbing Permits	133	Permits
Electrical Permits	112	Permits
Growth Permits	26	Permits

Permit Income – Calendar Year 2018

Building Permit Income	\$ 84,783.80
Plumbing Permit Income	\$ 19,410.00
Electrical Permit Income	<u>\$ 12,646.00</u>
Total	\$ 116,839.80

The Code Enforcement Office is here to assist you with your Building Permit Applications and answer questions regarding zoning and construction issues as well as guide you through the many State and Federal laws and regulations that may be relevant to your project. This office also enforces the Arundel Land Use Ordinance, the Maine Uniform Building & Energy Code and the State of Maine Plumbing and Sub-surface wastewater rules. Please call 985-4201 with any questions or concerns you may have regarding the interpretation and application of the codes and ordinances.

Respectfully submitted,

James Nagle
Code Enforcement Officer
Plumbing & Building Inspector



ceo@arundelmaine.org

Tel: 985-4201ext. 107

Fax: 985-7589

Monday – Thursday 8 am to 4:30 pm

Application Forms available on line at www.arundelmaine.org for
Buiding Permits & Electrical Permits.

Comprehensive Plan Review Committee



The Comprehensive Plan Review Committee met jointly with members of the Planning Board from September through April. Our purpose was to coordinate recent changes in the Comprehensive Plan with those topics as addressed in the Land Use Ordinance.

The principal focus of our efforts was non-residential uses in the Residential Districts [R1, R2, R3], specifically Home Occupations and Animal Husbandry. Discussions were spirited and thorough as these topics were explored and the joint meeting approach was very productive. A number of members of the community also attended and participated in these meetings. The additional insights and expertise they added to the discussion were both valuable and appreciated.

The result of our meetings will be presented by the Planning Board in the form of some proposed ordinances at the June Town Meeting.

Respectfully submitted,
Donna L. der Kinderen

Comprehensive Plan Review Committee

John Bell, Simone Boissonneault, Dorothy Gregoire,
Shawn Hayes, Raffaella (Rae) Reimer, Diane Robbins
and Selectmen Representatives
Thomas Danylik and Daniel Dubois

General Assistance & Social Services Report

The General Assistance program is a state mandated, municipally administered financial assistance program, intended to be a program of last resort for residents of Arundel who are unable to provide for their basic needs (e.g. food, shelter, utilities, heating fuel). Appointments to apply for General Assistance can be made by calling the office at (207) 985-4201, ext. 104.

During the 2018 calendar year, the General Assistance office received 21 applications and paid for a total of 12 cases. Assistance with housing was granted for 7 cases; household and personals for 3 cases; electricity (non-heating) was granted for 1 case; heating oil for 3 cases; food assistance for 3 cases, burial/cremation assistance was granted for 1 case and help with a water pump replacement for 1 case. The town authorized a total of \$8,426.33 for all General Assistance cases in 2018. The State of Maine reimburses the Town 70% of the program costs, which amounts to a total reimbursement to the Town of \$5,898.42. The total amount of Town dollars spent on general assistance was \$2,527.90.

There are many Arundel residents who are in need of assistance yet their household does not qualify for General Assistance. Overall maximum levels of assistance, which are set by the State, are extremely low and many of those in need are over the income guidelines for General Assistance. This office has partnered with two local non-profit organizations, Community Harvest and Community



Outreach Services (COS) to offer assistance to residents who have specific needs but do not qualify for federal, state or local financial assistance programs. Referrals from the General Assistance office are made for needs such as rent, security deposits, medical or dental emergencies, food assistance, eyeglasses, etc. Both organizations rely on donations from the community to provide support to our neighbors in need. Other groups who provide help to those in need who may not qualify for traditional financial assistance programs are our local churches, the Salvation Army and individual residents and businesses of our Town.

During 2018 heating season, 23 requests for heating fuel were granted from the COS Fuel fund. There were a total of 9 requests for heating fuel that Arundel Social Services were able to grant from donations received from individuals and businesses.



Eligibility for these programs is determined on the basis of need. Residents are also referred to various local weatherization programs and heating assistance programs offered by the United Way of York County, Habitat for Humanity, Window Dressers and

York County Community Action.

During the holidays the General Assistance office collaborates with local organizations, businesses and residents to help families and seniors. Families in need with children under the age of 18 or in High School may participate in a Secret Santa gift program, and for our seniors who are alone at the holidays, referrals are welcome for the Elder Elves program offered by the local Senior Center.

Every summer the General Assistance offices partner with COS to offer and arrange for participation in the Summer Free Lunch Program. Twice a week healthy lunches are delivered to participating children at home. A partnership with United Way of

_____ ■ _____ ■ _____ ■ _____ ■ _____ ■ _____

Parks & Rec Report

This has been another busy and exciting year for the Arundel Parks & Recreation Department. Our Before &



After School program averaged 65-70 kids per day last year, and has increased to 85-90 kids per day this year. We also added the public PreK students to our Before & After School program, which coordinates with school bus service to and from Kennebunk Elementary School, where the RSU 21 PreK program takes place. Adding these youngsters to our Before & After School program has required some restructuring for age-appropriateness, which has worked out well. We continue to work with other Rec departments serving the RSU 21 community to offer joint youth sports leagues throughout the year. In the coming fiscal year, we are hoping to institute a full-time Programmer position within our department, which will allow us to expand youth sports offerings to include Flag Football and other frequently requested programs, as well as hosting family fun nights, other new programs, and expansion of existing programs. Having an extra set of hands to support our ever-growing programs and address the demand for more programs will be a benefit that will open up new opportunities.

Rec Programs offered from July 2018-June 2019 include:

- Free Bingo for ages 60+ October-May
- Preschool Soccer
- Fall Youth Soccer League for grades K-4
- Fall Travel Soccer League for grades 5-6
- Winter Basketball Cheering for grades K-5
- Basketball Babes for preschoolers
- Kinderball – Kindergarten basketball

Hoop Stars – Basketball for grades 1 & 2
Youth Basketball League for grades 3-6
Beginner Tennis for grades 3-5
Spring Soccer for grades K-5
Preschool T-ball
Annual Tree Lighting event – First Friday in December annually
Annual Community Easter Egg Hunt – Saturday before Easter annually
Before & After School program for grades PreK-6
Half-day field trips coinciding with RSU 21 elementary school Early-Release days for grades PreK-5
No-school day field trips coinciding with RSU 21 elementary school calendar for grades PreK-6
February & April School Vacation Week Field Trips for grades PreK-8
Summer Rec for children entering grades K-8 in the fall
Discount passes to area amusement parks are available at Town Hall from Memorial Day to Labor Day
Discount passes to Smitty's Cinema are available at Town Hall year-round

Our Scholarship Fund, which funded is by donation only, has been depleted this year due to a higher demand than we have seen in recent years. If you'd like to make a donation to help Arundel families in need of some assistance in order for their children to participate in Rec programs, please contact the Rec office. The scholarship fund requires an application process that goes through review of household finances by the General Assistance Director, and a review of family circumstances by the Rec Department, as well as a nomination by a school staff member. As these are public funds, documentation of need and a proven commitment to participation from the family is required for funding consideration. The need is great, please consider helping a neighbor in need.

Thanks to the hard work and dedication of our staff and volunteers serving in our programs, it has been another successful year for the Arundel Parks & Recreation Department. It is my pleasure to serve the Arundel community through the Parks & Recreation Department as I enter my 17th year of service. As always, please send me an email at recreationdirector@arundelmaine.org or call the office at (207) 286-9241 if you have a program request, or have a skill/talent you'd like to offer to the community.

Don't forget to make some time to play!

Sincerely,
Jenn Shea
Parks & Recreation Director



Planner's Report

DEVELOPMENT ACTIVITIES: Development pressure that the Town of Arundel has been experienced in the last three years continued unabated into FY 2019. While the Planning Board issued 18 permits last year, in FY2018, the Board granted 27 permits with one withdrawal and 7 applications currently pending action.

PERMIT ACTIVITY (April 2018-April 2019)

• Staff Review Permits	7
• Site Plan Permits	4 (1 pending)
• Conditional Use Permits	15 (4 pending)
• Subdivision Reviews	4 (2 pending)
• Private Way Application	1
• Amendments	3

Subdivision activity continues to increase in this heated residential market, however splits of existing parcels remain the principle generator of new residential lots. This trend will continue until lots with existing street frontage are consumed.

The Board has also witnessed increasing development activity in the business zones over the past year including another expansion of *Arundel Machine* Tool facility, the addition of a spray room at *Huston & Company*, the approval of a 1.2 million gallon water tank in the Portland Road water system by *KKWWD*,

Motorland Classic Car again has expanded converting one of their storage facilities into an exciting public showroom, *Arundel Machine* is consulting with the Board on a large facility expansion, Branch Brook Fuels received an approval for a major expansion in the DB-2 district, and the first major commercial subdivision in over 10 years is being planned in the Alfred Road Business

District. Cape Arundel Cottage Resorts continued their rapid expansion, opening up two new neighborhoods and adding another 32 seasonal resort cottages to the Town tax rolls.

The Staff Review Committee approved 7 permits for businesses expansions and private way construction, including the addition of a new upscale restaurant planning to open at the end of 2018.

ORDINANCE AMENDMENTS:

During the past year, the Board of Selectmen assembled an ad hoc committee of contractors, citizens, Selectmen, Planning Board members and staff to recommend revisions to the *Street Design and Construction Ordinance*. After 10 months of work, the committee's revisions were adopted on April 1, 2019 at a special town meeting.

Planning Board continued updating the Land Use Ordinance and Subdivision Regulations to meet current needs and rectify inconsistencies in the documents. For the upcoming June Town Meeting, the Planning Board is proposing the following Land Use Ordinance amendments:

- Amendment of the Land Use Map and revisions to Land Use Ordinance § 13.2 to rezone *Hidden Meadows Subdivision* from the BI to the R-2 district;
- Adoption of LUO § 9.3.6 *Commercial Animal Husbandry Farms* that would permit commercial animal farms to operate in residential districts.
- Amendments to the list of permitted and conditional uses in LUO § 6.1 Urban Residential District R-1 in accordance with the recommendations of the 2016 Comprehensive Plan Update;
- Amendments to LUO §3.2 definition of Home Occupations and to § 9.3.24 Home Occupations that will establish two

different classes of Home Occupations: Type 1 occupations that require no formal Town review and Type 2 which require a permit from the Staff Review Committee.

- Amendments to LUO §9.3.14.2 to extend deadline for registration of existing and operating contractor yards to render them conforming in the residential districts, along with addition of contractor yards to the list of permitted and conditional uses in the residential and rural districts as currently specified in section 9.3.14.
- Elimination of pre-release correctional facilities from LUO §3.2 and the Ordinance, effectively prohibiting prisoner release halfway houses from being permitted in the residential districts;
- Amendment to LUO §10.6.3.6 that will increase the period of applicant-requested extensions in the site plan review process from the current 30-day to a 60-day period.

All proposed amendments to the 2019 *Land Use Ordinance* are available for public inspection at the Town website (www.arundelmaine.org) or the Town Clerk's Office.

The Planning Office should be considered by property owners to be a resource in any of your development endeavors and I look forward to serving all Arundel residents and businesspeople in the upcoming year.

Respectfully submitted,

Tad Redway
Arundel Town Planner



Public Works Report

The winter season of 2018-2019 started early and dumped 6" of wet snow on us in mid November. We responded to 34 calls for plowing and sanding, using 1,443 yards of sand and 570 tons of salt. It seemed that after each event whether rain or snow it immediately froze up and caused icy situations.

Last year's paving projects included reclaiming and paving of Limerick Road from Alfred Road (Rt 111) to Brimstone Road. Old Post Road from Sinnott Road to Log Cabin Road was also paved. This year's projects are Old Post Road, from Log Cabin Road to Portland Road near the Biddeford City Line including Proctor Road. There is also a possibility of redoing the intersection of Limerick Road and Brimstone Road to make Limerick Road the thru road. This will clean up a confusing intersection if time and money allows.

I would like to thank all the hard working men and women that have worked beside me during this last fiscal year. They are hard workers who come out in the middle of the night to plow and keep the roads safe for you to drive on. When we do not have the snow they are working on cutting brush along the town roads, replacing culverts, and getting the winter salt/sand ready for the next winter season among a large list of other duties. We strive to keep our public roads safe to drive over.

Respectfully submitted,
Roger Taschereau
Public Works Director



Arundel Public Works Crew:

Terry Merrill, Foreman

Craig Turner, Operator

Brian Boissonneault, Mechanic

Matt Wyman, Driver



Seasonal Drivers:

Joe Finnegan

Devin Prejean

Jason Merrill



Town Clerk's Report

Greetings from the Town Office-

I am happy to report that my first full year as Town Clerk has been an active one! I received a lot of support from Ann, Lisa, Simone and Wendy and I couldn't have done it without them.

A building committee was formed in April of 2018 for the development of a new town hall building. The Board of Selectmen sought input from the community on the design and layout . A building committee of community members, all with various backgrounds and areas of expertise was formed. The building committee and Board of Selectmen chose Port City Architectures to assist in the design and construction of the proposed new municipal building.

On June 12th 2018, the municipal election brought out 849 voters, a 26% voter turnout. On the following evening the Annual Town Meeting, brought out 95 voters.

The November 6th General/Gubernatorial and Referendum election was a lively one. 2071 ballots were cast that day; **62%** voter turnout. There was a steady flow of voters all day long which kept us



very busy and for that I want to thank my ballot clerks and Warden, Sylvia Perreault for their hard work. Doris Taschereau who has served as Warden for many years handed

over the torch but is still helping in any way she can. Also, a big thank you to the Public Works and Fire Department for assisting in the early morning and late evening assembly and disassembly of the voting booths. It takes a lot of people to make any election happen so THANK YOU!

On April 1st 2019 we had a Special Town Meeting to repeal the Street Design and Construction Standards that had been last amended in June of 2011 and replaced it with the new Street Design and Construction ordinance. In addition to the amendments to the Arundel land Use ordinances, we repealed the Arundel Street Vendor Ordinance and replaced it with the Arundel Food Truck Ordinance.

The clerk's office is open Monday- Friday, 8am to 4:30pm. Please be sure to check the website at www.arundelmaine.org for important announcements, including days when the town office will be closed for trainings and holidays.

Respectfully submitted,

Emily Nedeau. Town Clerk

Vital Statistics



January 1, 2018 to
December 31, 2018

Births - 31

Deaths - 35

Marriages – 33

Wayne F. Kenerson	January 2 nd in Arundel	75 years
Kerry Ann Kiernan	January 21 st in Arundel	45 years
Pauline F. Chambers	February 17 th in Scarborough	78 years
Floyd C. Chasse Sr	February 20 th in Arundel	96 years
Clinton O. Goodwin	February 25 th in Biddeford	79 years
Bonita L. Fink	March 4 th in Saco	70 years
Geraldine M. Tadlock	March 24 th in Biddeford	88 years
Mary Carol Bragg	March 29 th in Scarborough	75 years
Jennifer M. Dalzell	March 30 th in Arundel	70 years
Carle G. Danis	March 30 th in Biddeford	83 years
Larry B. Inniss	April 12 th in Lisbon	79 years
Jean T. Seybold	April 24 th in Saco	89 years
Pamela A. Hepp	April 25 th in Arundel	63 years
Jeanne A. Lebarge	May 9 th in Sanford	83 years
Claudette I. Gauvin	May 14 th in Portland	73 years
Ruth P. Ouellette	May 17 th in Scarborough	70 years
Andrew S. Giles	May 25 th in Kennebunk	40 years
Barbara C. Leach	June 5 th in Scarborough	68 years
Mary F. Wnukowski	June 18 th in Arundel	100 years
Chau Van Nguyen	June 26 th in Arundel	50 years

Margaret L. Webb	July 4 th in Arundel	88 years
Keith R. Burgie Sr.	July 17 th in Arundel	59 years
Nancy B. Knapp	July 13 th in Wells	74 years
Stormy D. West	August 8 th in Arundel	76 years
Ronald Caron	August 16 th in Saco	79 years
Laurette A. McAlevey	August 24 th in Biddeford	89 years
Claude G. Little	September 6 th in Scarborough	79 years
Roger P. Vallee Sr	October 2 nd in Scarborough	75 years
Carlton S. Walker	October 12 th in Arundel	78 years
Simonne Y. Taschereau	October 13 th in Scarborough	96 years
Violet M. Merrill	October 17 th in Biddeford	75 years
Hal John Revoir	October 24 th in Arundel	62 years
Charles E. Miller	November 5 th in Scarborough	82 years
Jacqueline Caron	November 16 th in Sanford	75 years
Rachel Y. Martel	November 26 th in Biddeford	79 years



York County Sheriff's Report

It is my honor to submit a report for the town of Arundel's 2018-2019 annual report. Arundel continues to be a desirable place to live, work and to raise a family.



There are two deputies assigned to Arundel. Deputy Gregory Sevigny works the day shift while Chris Woodcock takes over during the evenings. Both deputies are committed to the town and enjoy the interaction with Arundel's community members.

Arundel sits between the two cities of Biddeford and Sanford. It is also a pass-through community for citizens traveling to the lake region. With Routes 1 and 111, Arundel has some of the busiest roads, and most dangerous roads in the state of Maine. The contract deputies in Arundel conduct more vehicle stops and show a visible presence on those roads to ensure the safety of Arundel residents and the motoring public.

This past year deputies responded to approximately 4400 calls for service, second only to the town of Waterboro of the towns patrolled by the sheriff's office. Property crimes appear to have gone down in Arundel since the previous year. This may be the result of the pro-active work by deputies Sevigny and Woodcock. Their work combined with the regular patrol accounted for 1523 traffic stops and 429 building checks. Also noticeable in the 2018 statistics was over 60 welfare checks and 47 wanted individuals were apprehended in Arundel and eight individuals were found in violations of the probation or bail conditions.

Over fifteen years ago, the town of Arundel took the positive step and contracted with the sheriff's office for policing services. This community has had several "contract deputies" and the two now assigned to Arundel are committed to making Arundel a desirable place to live, work and grow families.

On behalf of the York County Sheriff's Office, I thank you for your support and for entrusting us to contribute, in a small way, to the quality of life for Arundel's community members.

Restfully submitted,

Sheriff William L. King Jr.
York County Sheriff's Office



Arundel Deputies

Dispatch 207-324-1113

Deputy Gregg Sevigny gmsevigny@yorkcountymaine.gov

Deputy Chris Woodcock crwoodcock@yorkcountymaine.gov



Arundel Conservation Trust

2018 Report

This has been a busy, exciting and productive year for the Arundel Conservation Trust (“ACT”)! We are grateful for the enthusiastic support we’ve received from the residents of Arundel, as well as from our community leaders.



Some of the accomplishments and activities we’ve had in this, our first full year of operation:

We built our first trail on Welch Woods, our beautiful six-acre site on River Road, offering visitors a peaceful view of the Kennebunk River and safe off-road parking for three vehicles.



The Arundel Boy Scout Troop #330 built wooden benches to be installed this spring at Welch Woods. Great job, guys!

We laid out a network of trails & bridges that will be built on our 40- acre Limerick Road property, located behind the site of the new Arundel Town Hall.

We completed an agreement with the Eastern Trail Association that allows full access from our property to the Eastern Trail, close to where it crosses the Kennebunk River.

- The ACT “Pie Eating Contest” at the Kennebunkport Conservation Trust’s Trailfest event.
- The First Annual ACT “Ladies Skillet Toss” event at the Arundel Historical Society’s Heritage Day at North Chapel Commons.
- Our inaugural “Timber to Tides” event, held at the Vinegar Hill Music Theatre was a great success and yielded ACT over \$20,000 in net proceeds from our sponsors and auctions to help fund our future conservation development activities.

We received two grants totaling \$30,000 that were applied to partially repaying the \$175,000 loan we used to purchase the Limerick Road property.

Lastly, we were honored to be selected by the York County Coast Star as Arundel's 2018 "Mover & Shaker".

Our primary goal in 2019 is to complete the network of trails, bridges and boardwalks on the Limerick Rd property & the connection to the ET. To do this, we'll need lots more volunteers and financial support! Please see our webpage (www.ArundelTrust.org) for information on how you can help. No prior experience needed - just enthusiasm and a desire to make Arundel a better community!

Joan Hull, President

Arundel Historical Society

Looking back on the past year, the Arundel Historical Society has much to be proud of and much to be thankful for. As a non-profit educational organization we have tried to inform and impress upon our citizens Arundel's history and connections to communities around us. As a community building organization we have done our best to raise awareness of our connections to one another through our many civic events. When the term "historical society" comes up one automatically thinks of old records, tools, buildings, etc. and rightfully so. However, we are also greatly aware of the necessity of neighbor knowing neighbor because of the rural traditions we all share in this nice little town.



Speaking of community, we have been holding spring and fall bean suppers for many years and our neighbors and friends have commented on how nice it is to be able to get a good dinner and great conversation at these events. We also host a spaghetti supper in the hopes of getting younger families with children exposed to what we do. It is encouraging to see that the numbers have grown at our supper events, with new people in attendance each time. For the last couple of years the PTA has asked for our assistance with the 5th graders/parents dinner. We have been thrilled to participate in that wonderful community evening.

Memorial Day and **Veterans Day** were both celebrated by the Arundel Historical Society with ceremonies at the Veterans Memorial in front of the Fire Station. The Boy Scouts were in attendance as were many members of the community. Veterans Day also included a presentation by some M.L. Day students and their teachers. They did a wonderful job!

In June Bentley Warren hosted our “**Cars & Cocktails Gala**” at his Antique Car Museum. The evening included live entertainment, great food, and both silent and live auctions. A good time was had by all. The community support for this event



was incredible with very generous sponsors, donors, and guests, as well as many volunteers making it all possible.

We again celebrated Arundel’s past with our annual **Heritage Day** in September. Every year it gets bigger and better with old engines, historical displays, crafts, the favorite “Reminisce Tent” (where old friends rekindle relationships), music, food, apple pie contest, frying pan toss, kids’ games, wagon and pony rides, farm



animals, etc. This year we were fortunate to have a Civil War encampment with drills and demonstrations throughout the day. They also fielded questions the public had about the life of troops in that great conflict of the

past. They were well received and have agreed to come back again this year. The Boy Scouts, Troop 330 Arundel, (which, by the way, the Society charters) set up their own encampment and did community service in various ways for the event, such as monitoring kids’ games and helping to clean up. It is always a pleasure to have the Scouts as part of this event. As usual



everyone enjoyed the day, so keep your calendar open for this year’s **Heritage Day on Saturday, September 14th**.

Our events would not be possible were it not for the tireless work of our volunteers and bakers and the generous donations of area individuals and businesses. We ask that you keep local support in mind when shopping and patronize these businesses when possible.

Respectfully submitted,
Jake Hawkins - President
Arundel Historical Society



Arundel Little League

Baseball & Softball



Arundel Little League baseball and softball is underway for Spring 2019. This year we are fielding one coach pitch baseball team, two minor division softball teams, and a large contingent of 20+ up and coming tee ball players. Our teams participate in inter-league games against neighboring towns of Saco, Biddeford, Kennebunk, Wells, Alfred and Waterboro. We had a successful field clean up day to kick start the season and refresh the fields at the end of April. Our season typically winds down about the second week of June.

We are an independent organization relying 100% on volunteers. Last year we saw a number of long term volunteers “retire” as their children aged out of the program. We were grateful for the many years of service they provided. Thankfully we had enough of a core group of volunteers to fill our key positions for coaching and board members to keep the program running in 2019, but we are always looking for more people to help out.

Player numbers were down a bit for our baseball minors division and coach pitch softball division, such that we were not able to field teams for those divisions as we typically have in the past. However, we were able to coordinate with Kennebunk Little League, so the Arundel players that did register for those divisions had a place to play in Kennebunk.

We are grateful for all of the community businesses that help keep this great organization going by sponsoring our teams, field

advertisements, and fundraising. Games are held weeknights and Saturdays during the season at the fields behind the Mildred L. Day School, so come join us and enjoy the game.

Respectfully,

Eric Williams

Arundel LL President



Arundel Scout Troop 330

The scouts in the Arundel Scout Troop 330 have been very busy giving back to the community this year. The troop has taken an active role with the newly formed Arundel

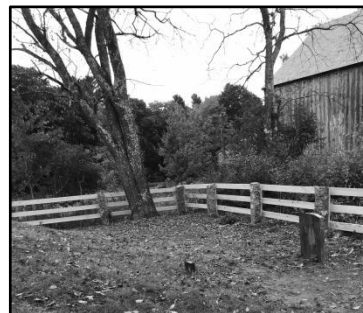


Conservation Trust. They have built and painted two **park benches** with more to come. The Scouts placed these benches along the newly formed trail Welch Woods Trail off of the River Road.



Two Scouts have completed Eagle Projects.

Holden Johnson worked with a landowner and the town to clean and fix up Durrell's Cemetery. It was a meaningful project as now it properly honors a --- Veteran.



Durrell Cemetery – Limerick Road

Caleb Aportria built four loon nesting rafts to be placed throughout the state this spring. These rafts will help support the loon breeding population and bring loons back to lakes throughout Maine.



Loon Nesting Rafts

Service projects are just one part of Scouting in Arundel. We are also busy camping, hiking, canoeing, earning merit badges and having fun! If Scouting interests you please email scouter330@gmail.com for more information.



Arundel Cub Scout Pack 330

Cub Scouting in Arundel

Our Arundel Cub Scout Pack has been very active this year! We meet weekly throughout the school year and welcome boys and girls in grades Kindergarten through Fifth to our pack and den meetings. During our meetings our pack works on Scouting adventures and has lots of fun. While working on our Scout skills, we also try to serve our community. Each year we camp out for Arundel Heritage Day. We participate in the Arundel Historical Society's Veterans' and Memorial Day Ceremonies. We have also helped build and paint benches for the Arundel Land Trust. While service is a big part of Scouting we also take time to just have fun! We went ice skating, hiking on the Eastern Trail and built cars to race at our annual **Pinewood Derby**.



If Cub Scouting sounds like something you are interested in please email the Cub Master at scouter330@gmail.com for more information.



Painting the benches for
the Welch Woods Trail.

Overnight camping
with friends and learning
new skills.



Veterans
Day
Ceremony
November
2018



Outstanding Taxes, Liens, Abatements

OUTSTANDING TAXES AS OF May 1, 2019

2018 TAX LIENS

NAME	MAP/LOT	Principal
BEAUCAGE, BROOK A	029-020L	2803.35
BELANGER, VICTORIA M	004-036A-25	342.97
BEYEA, WILLIAM R	043-040-01	3635.21
CALDER, LAURIE F	029-014C	2500.26
CHADBOURNE, BETSY & HURLEY	039-016	2208.95
COLE, RICHARD W JR	021-001G	3601.35
DALTON, BERNICE M	002-020	1224.85
ESTATE OF ROBERT L MERRILL	027-017A	1594.25
FARNHAM, LANCE D	002-014-02	1140.67
FERRANTE, JENNIFER LYNN	039-044K	831.49
FOSS, RHONDA-JO	033-033	1003.98
GRENIER, RONALD R JR	004-036-A05	403.62
HILL, SHANE R & CRYSTAL C	017-012	3135.44
HILL, SHANE R & CRYSTAL C	017-012B	992.92
JAMIESON, TIMOTHY S & AMY R	025-007	1266.76
JELLISON, AMY & ROBERT	004-036-A07	170.52
KEAN, STEVEN A	041-004A	3336.73
LABBE, WAYNE	029-024B-31	387.24
LANTAGNE, JAMES C & ANN M	004-036-A02	378.48
LAVERRIERE, CANDICE HOPE	011-003F	570.08
LAVERRIERE, DAVID R & SANDRA	007-006E	695.47
LEGROS, LISA F	019-002H	706.00
LEO, MICHELE M & RALPH F JR	004-006	8556.80
MACKELL, KEVIN J	014-001C	5202.19
MCALLISTER, ANDREW & CECILE	030-018	2184.06
MCKAY, WILLIAM J	012-003	4394.29
MCKAY, WILLIAM J	012-003B	1732.89
MERRILL, ROBERT L, HEIRS OF	027-017K	925.00
MORIN, SAMANTHA	017-012A	928.22

NEVES, SCOTT	012-007B-03	517.64
OLD GREEN ACRES LLC	038-019	4046.07
RICHARD, STEVEN R	004-036A-37	505.85
RIDDLE, CHRISTINE A	029-008A	1650.68
SHAW, SHAWN P	002-016	1095.76
SMITH, CHARLES D	043-045	3154.57
SMITH, IRENE A	015-001A	214.05
SPENCER, JOYCE M	029-008	1078.37
STEVENS, DANA W & BRENDA D	027-017E	1812.71
STEVENS, WAYNE	009-046	610.14
STONERIDGE FARMS, INC	023-003	1344.37
STONERIDGE FARMS, INC	023-004	2574.43
STUMP TOWN LLC	001-001B	4110.56
SYLVESTRE, MELISSA M	004-036-A06	238.22
VALLEE, LISA & JIM	004-036-L05	307.55
WASHINGTON, SHERYL F	023-013G	474.06
WHITTEN, CORRIE	004-036A-36	799.25
WHITTEN, COURTNEY	004-036A-16	1257.88
WILLEY, JOHN E	035-028A	1150.69

TAX LIEN FORECLOSURES

CARROLL, ELIZABETH	009-012	2016
* JONES, CHARLES E & KIM	024-002	2016
KING, KENNETH C	001-025A	2016
FOSS, RHONDA-JO	033-033	2017

*Notes accounts paid in full

2018 PERSONAL PROPERTY TAXES

B & C SEAFOOD INC	PP 70	10.41
CARTER, MARY JO	PP 434	87.71
CIENFRINI, DAVID	PP 380	6.12
GROWING TREE LEARNING ACADEMY	PP 636	186.00
HART, MARY	PP 178	87.31
HOLLYS	PP 678	1318.49
INTEGRITY AUTO /ME TURBO	PP 596	202.10
SMITH, NICHOLAS	PP 725	317.05

2017 PERSONAL PROPERTY TAXES

CLARKE, JOHN	PP 714	982.80
GROWING TREE LEARNING ACADEMY	PP 636	181.44
HOLLYS	PP 678	1286.17
INTEGRITY AUTO /ME TURBO	PP 596	197.15
SUMMERING, TOM	PP 599	116.09

2016 PERSONAL PROPERTY TAXES

CUSTODIO, CARLOS	PP 597	76.19
GROWING TREE LEARNING ACADEMY	PP 636	179.40
INTEGRITY AUTO/ME TURBO	PP 596	194.93

2015 PERSONAL PROPERTY TAXES

GOEBEL, AL & CATHY	PP 693	288.41
INTEGRITY AUTO/ ME TURBO	PP 596	190.41

ABATEMENTS

CONROY, CATHERINE D &	015-013-60	439.40
ROTH, SUSAN	036-003A	2735.06
NULL, CHERYL & LAVOIE, RICHARD	023-010A	358.05
PERKS AUTO SALES INC	PP 640	17.66

SUPPLEMENTS

*DAVIS, RODNEY A	017-015A	19007.00
BASSETT, CHARLES C	042-004	500.00
*HAMILTON, SCOTT	028-012	500.00

*Notes accounts paid in full

A complete **Taxpayers List** as well as copies of the Tax Bills are available at the Town Office upon request or on the Town's website at: **www.arundelmaine.org**



Smith & Associates, CPAs
A Professional Association

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Ph (207) 846-8881 • Fax (207) 846-8882
www.smithassociatescpa.com

REPORT OF CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Town Selectmen and Manager
TOWN OF ARUNDEL
Arundel, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund and aggregate remaining fund information of the Town of Arundel, Maine as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by

management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and remaining fund information of the Town of Arundel, as of June 30, 2018, and the changes in financial position and cash flows, where applicable, of those activities and funds and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Schedule of Changes in Net OPEB Liability and Related Ratios – Health Plan be presented to supplement the financial statements. Such information, although not a part of the financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's response to our inquiries, the financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because of the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

SMITH & ASSOCIATES, CPAs
A Professional Association

Yarmouth, Maine
March 21, 2019

EXHIBIT III

**TOWN OF ARUNDEL
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2018**

	General <u>Fund</u>	Other Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Assets			
Cash & Cash Equivalents	\$ 3,550,909	\$ 1,583	\$ 3,552,492
Taxes Receivable	256,802	0	256,802
Tax Liens Receivable	106,414	0	106,414
Accounts Receivable	142,016	0	142,016
Due From Other Funds	<u>0</u>	<u>957,906</u>	<u>957,906</u>
Total Assets	<u>\$ 4,056,141</u>	<u>\$ 959,489</u>	<u>\$ 5,015,630</u>
Deferred Outflows of Resources			
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 4,056,141</u>	<u>\$ 959,489</u>	<u>\$ 5,015,630</u>
Liabilities, Deferred Inflows of Resources and Fund Balance			
Liabilities			
Accounts Payable	\$ 400,852	\$ 0	\$ 400,852
Accrued Expenses	85,397	0	85,397
Due to Other Funds	<u>957,906</u>	<u>0</u>	<u>957,906</u>
Total Liabilities	<u>\$ 1,444,155</u>	<u>\$ 0</u>	<u>\$ 1,444,155</u>
Deferred Inflows of Resources			
	<u>\$ 248,472</u>	<u>\$ 0</u>	<u>\$ 248,472</u>
Fund Balance			
<i>Nonspendable</i>			
Permanent Funds –			
Non-Expendable	\$ 0	\$ 700	\$ 700
<i>Restricted</i>			
TIF Funds	0	68,094	68,094
<i>Committed</i>			
Capital Project Funds	0	747,875	747,875
Appropriated for FY 18/19	300,000	0	300,000
Special Revenue Funds	0	141,937	141,937
<i>Assigned</i>			
Permanent Funds-Expendable	0	883	883
<i>Unassigned</i>			
General Fund	<u>2,063,514</u>	<u>0</u>	<u>2,063,514</u>
Total Fund Balance	<u>\$ 2,363,514</u>	<u>\$ 959,489</u>	<u>\$ 3,323,003</u>
Total Liabilities, Deferred Inflows of Resources & Fund Balance	<u>\$ 4,056,141</u>	<u>\$ 959,489</u>	<u>\$ 5,015,630</u>

The Notes to the Financial Statements are an Integral Part of this Statement

EXHIBIT V

**TOWN OF ARUNDEL
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018**

	General Fund	Other Governmental Funds	Total Governmental Funds
Revenues			
Property & Other Taxes	\$ 7,409,898	\$ 212,558	\$ 7,662,456
Intergovernmental	380,363	0	380,363
Licenses, Permits & Fees	103,668	0	103,668
Charges for Services	431,638	7,828	439,466
Investment Income	14,288	3,649	17,937
Miscellaneous	<u>9,810</u>	<u>353,312</u>	<u>363,122</u>
Total Revenues	<u>\$ 8,349,665</u>	<u>\$ 577,347</u>	<u>\$ 8,927,012</u>
Expenditures			
<i>Current</i>			
General Government	\$ 869,608	\$ 105,179	\$ 947,787
Public Works & Sanitation	1,100,700	462,194	1,562,894
Public Safety	769,954	40,651	810,605
Culture & Recreation	228,130	600	228,730
Public Health & Welfare	77,907	13,813	91,720
Education	4,778,572	0	4,778,572
Fixed Charges	271,632	0	271,632
<i>Capital Outlay</i>	<u>400,000</u>	<u>50,616</u>	<u>450,616</u>
Total Expenditures	<u>\$ 8,496,503</u>	<u>\$ 673,053</u>	<u>\$ 9,169,556</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (146,838)	\$ (95,706)	\$ (242,544)
Other Financing Sources (Uses)			
Transfers In (Out)	<u>(33,055)</u>	<u>33,055</u>	<u>0</u>
Net Change in Fund Balance	\$ (179,893)	\$ (62,651)	\$ (242,544)
Fund Balance, Previously Stated 7/1/17	2,552,237	977,460	3,529,697
Prior Period Adjustment	<u>(56,808)</u>	<u>0</u>	<u>(56,808)</u>
Fund Balance, As Restated 7/1/17	<u>2,543,407</u>	<u>1,022,140</u>	<u>3,565,547</u>
Fund Balance – June 30, 2018	<u>\$ 2,363,514</u>	<u>\$ 959,489</u>	<u>\$ 3,323,003</u>

*Includes sales of tax acquired property and other purchased real estate.
The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT VII

**TOWN OF ARUNDEL
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 2018**

	<u>Budgeted Amounts</u>		Actual	Variance with Final Budget Positive (Negative)
Revenues	<u>Original</u>	<u>Final</u>	<u>Amounts</u>	
Property & Other Taxes	\$ 7,240,344	\$ 7,240,344	\$ 7,409,898	\$ 169,554
Intergovernmental	332,660	330,660	380,363	47,703
Licenses, Permits & Fees	68,250	68,250	103,668	35,418
Charges for Services	364,900	364,900	431,638	66,738
Investment Income	0	0	14,288	14,288
Miscellaneous	0	0	9,810	9,810
Total Revenues	<u>\$ 8,006,154</u>	<u>\$ 8,006,154</u>	<u>\$ 8,349,665</u>	<u>\$ 343,511</u>
Expenditures <i>Current</i>				
General Government	\$ 861,261	\$ 861,261	\$ 869,608	\$ (8,347)
Public Works & Sanitation	804,089	804,089	1,100,700	(296,611)
Public Safety	830,117	830,117	769,954	60,163
Culture & Recreation	239,365	239,365	228,130	11,235
Public Health & Welfare	86,029	86,029	77,907	8,122
Education	4,778,572	4,778,572	4,778,572	0
Fixed Charges	273,666	273,666	271,632	2,034
<i>Capital Outlay</i>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>0</u>
Total Expenditures	<u>\$ 8,273,099</u>	<u>\$ 8,273,099</u>	<u>\$ 8,496,503</u>	<u>\$ (223,404)</u>
Excess (Deficiency) of Revenue				
Over (Under) Expenditures	\$ (226,945)	\$ (226,945)	\$ (146,838)	\$ 120,107
Other Financing Sources (Uses)				
Transfers In (Out)	\$ (33,055)	\$ (33,055)	\$ (33,055)	\$ 0
Net Change in Fund Balance	\$ (300,000)	\$ (300,000)	\$ (179,893)	\$ 120,107
Fund Balance July 1, 2017	<u>2,543,407</u>	<u>2,543,407</u>	<u>2,543,407</u>	<u>0</u>
Fund Balance June 30, 2018	<u>\$ 2,243,407</u>	<u>\$ 2,243,407</u>	<u>\$ 2,363,514</u>	<u>\$ 120,107</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

Governor's Letter

Dear Friends;

It was the highest honor of my life to take the oath of office to become Maine's 5th governor. Over the next four years, I will do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.



That is why on my first day in office I directed the Maine Department of Health and Human Services to implement Medicaid expansion as quickly and efficiently as possible. My Administration will ensure that it is paid for sustainably; that the cost of health insurance is controlled; and that the cost of prescription drugs is reined in. In addition to creating a Director of Opiate Response to marshal the collective power and resources of state government to stem the tide of the opioid epidemic, we will make Narcan widely available, increase access to medication assisted treatment and recovery coaches, and expand drug courts.

We also need a healthy environment. My Administration will embrace clean energy; change our modes of transportation; weatherize homes and businesses; and reach a goal of 50 percent of our energy coming from Maine renewable resources. By reducing the impacts of climate change, we will create good-paying jobs, preserve our environment, and protect our state's farming, fishing, and forestry industries.

We will also develop a world-class workforce starting with Pre-K for every 4-year-old in Maine and more post-high school options that result in a valued credential. Attracting talented young people to move here and make Maine their home will be top priorities of my Administration.



State Senator Deschambault

Dear Friends and Residents of Arundel,

Thank you for the opportunity to serve as your State Senator. I am honored and humbled to have been chosen to represent you and your interests in Augusta. I promise to work hard on your behalf of all of those who live in our slice of York County.



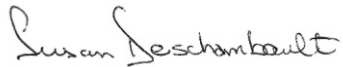
During this session, my colleagues and I are working on over 2,000 pieces of legislation submitted from lawmakers across the state with a variety of backgrounds and beliefs. I pledge to be a strong voice for our region. I will work with anyone who shares my goals of achieving the best outcomes for Mainers and fighting for the values that make Maine great.

For the next two years, I will serve as chair of the Criminal Justice and Public Committee, and as a member of the State and Local Government Committee. In these roles and as your voice in the Legislature, I will advocate for a government that is open and accountable to the Maine people. As chair of the Criminal Justice and Public Safety Committee, I will work to ensure that we will treat those who are a part of the criminal justice community and those affected by it justly.

If I can be of assistance to you, your family or your community, please feel free to reach out to me with questions, comments, or concerns. You may call my office at (207) 287-1515 or email me at susan.deschambault@legislature.org. If you haven't done so yet, you can also sign up for my legislative updates by visiting www.mainesenate.org/senator/senator/susan-deschambault

I'll be emailing regularly from Augusta so you can keep up to date on what's happening in the State House regarding important legislation.

Sincerely,



Susan Deschambault

129th Legislature
Senate of Maine
Senate District 32

3 State House Station
Augusta, ME 04333-0003
207-287-1515

Susan.Deschambault@legislature.maine.gov

State Representative Ingwersen

Dear Arundel Neighbors:

It is an honor to serve as your State Representative. Over the next two years, I will be working hard on your behalf to provide responsive constituent services, be your advocate in the State House and advance legislation that improves life in our district and in our state.



Over the course of this session, we have discussed roughly 1,500 separate pieces of legislation covering a wide variety of topics. Top priorities include expanding health care coverage, bringing relief from the opioid crisis, expanding access to renewable energy, reducing student debt, fighting and dealing with the effects of climate change, repairing our roads and bridges, increasing protections for workers and consumers, getting prescription drug costs under control, protecting the independence of seniors and making sure we are caring for our neighbors with disabilities.

We are also balancing the state budget for the next two years and will work hard to restore revenue sharing funds for all Maine towns and respect the mandate of the voters to properly fund public education.

This year I am serving on the Committee on Education and Cultural Affairs, where we tackle policy relating to the state

Department of Education, along with the university and community college system, the Maine Arts Commission, Maine State Library, Maine State Museum and Maine Public Broadcasting Corporation.


Whether we are dealing with the above issues or any other topics, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation.

My email is Henry.Ingwersen@legislature.maine.gov.

My phone number is (207) 251-6278. I also send out e-newsletters from time to time. Let me know if you would like to receive them.

Respectfully,


Henry Ingwersen
State Representative



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Henry.Ingwersen@legislature.maine.gov

Senator Collins

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.



As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *Senior-Safe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research – the largest funding increase ever – bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authorized will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis and improved care management.

More than 40 million Americans – including 178,000 Mainers – are caregivers for parents, spouses, children and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage

Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator



413 Dirksen Senate Office Building
Washington, DC 20510-1904
Tel: 202-224-2523
Fax: 202-224-2693

Senator King

Dear Friends,

As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress



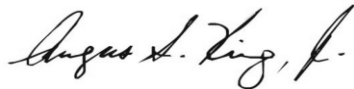
From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future

growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR) Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to our state, and to one another. It's often said that Maine is like a big small town (with very long streets) – that's because at our heart, we're one big community. It's not only a pleasure to serve you – it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community and our great State

Best,



Angus S. King

United States Senator



Committees

Armed Services

Budget

Energy & Natural Resources

Intelligence

Rules & Administration

www.King.Senate.gov

Congresswoman Pingree

Dear Friends,

I hope this message finds you well. I am honored to represent you and your family and am grateful for the chance to offer both an update from Congress and my thoughts on the year ahead.



In Maine, we care less about political parties than about getting the job done. That's why I'm happy to report several recent victories I had reaching across the aisle to address issues important to our state.

Signed into law after months of deadlock, the 2018 Farm Bill contained several provisions I introduced. We were able to boost local food investment and organic research programs that are important to the Maine farmers driving resurgence in our agricultural economy. The bill also created a pilot program to help doctors write prescriptions and offer vouchers to patients who need to change their diet but can't afford fresh food. Finally, the legislation included several steps I introduced to reduce food waste, a national problem that is not only costly to the environment and economy, but a missed opportunity to help millions of Americans who don't have enough to eat.

At the end of 2018, the President signed into law legislative language I introduced to assist veterans who had been blindsided by debt with the Department of Veterans Affairs. After hearing from several veterans who did not receive mailings about their debt until it was too late to take action, I introduced a bill to require the VA to improve its notification system. The final legislation requires that veterans have the

EXPENDITURE SUMMARY						
of Warrant Articles						
As of 3/1/2019	2017	2018	2019	2019	2020	
	Expense	Expense	Budget	To Date	Budget	Article
General Government						
Board of Selectmen	10,667	10,032	11,114	6,631	11,114	
Planning Board	6,900	6,496	9,709	4,967	9,856	
Appeals Board	79	677	896	0	896	
Professional Services	46,641	77,864	75,076	59,300	106,483	
TOTAL	64,287	95,069	96,795	70,898	128,349	Art #11
Town Hall Administration						
Operations	83,717	88,805	89,050	62,667	91,731	
Assessor/CEO/Planner	226,075	235,618	244,168	168,669	256,211	
Administration	325,697	347,246	365,822	251,249	386,764	
TOTAL	635,489	671,669	699,040	482,585	734,706	Art #12
Arundel Fire-Rescue						
Operations	247,596	243,199	259,409	188,023	257,687	
Volunteer Call Force	23,168	31,257	31,975	22,195	31,038	
Firefighter/EMT Per Diem	271,655	277,074	290,879	207,390	313,843	
TOTAL	542,419	551,530	582,263	417,608	602,568	Art #13
Police Protection	107,664	177,480	181,086	81,772	181,086	Art #14
Civil Services/Contingency	53,515	50,944	57,229	41,197	57,266	Art # 15
Public Works Department	690,053	697,300	733,888	498,145	769,434	Art #16
Transfer Station	104,331	94,233	103,400	69,024	108,982	Art #17
General Assistance	73,020	77,907	83,692	52,717	85,784	Art #18
Recreation	212,322	228,130	257,020	174,308	358,648	Art # 19
Road Construction	450,000	400,000	425,000	447,019	425,000	Art #21
PW Capital Equipment	50,000	50,000	75,000	103,104	100,000	Art #22
AFR Capital Reserve	50,000	25,000	40,000	28,427	45,000	Art #23
New Rescue Pumper						Art #24
Rec Dept Bus Reserve	6,250	6,250	6,250	0	6,250	Art #25
Eastern Trail Account	6,301	8,000	8,000	9,822	8,000	Art # 26
Social Service Agencies	8,550	8,650	9,200	5,850	8,750	Art #27
Kennebunk Free Library	12,000	14,000	14,000	14,000	14,000	Art #28
KK&A Chamber of Comm.	2,500	2,500	2,500	2,500	2,500	Art #29
	3,068,701	3,158,662	3,374,363	2,498,976	3,636,323	

ANTICIPATED REVENUES Article # 30

As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Actual	Actual	Actual	Budget	To Date	Budget
Taxes						
Excise Tax	889,325	986,260	1,039,441	900,000	715,130	950,000
Boat Excise	4,938	6,545	5,739	5,200	1,436	5,200
	894,263	992,805	1,045,180	905,200	716,566	955,200
Licenses & Permits						
Clerk Fees	12,834	13,181	12,961	13,000	7,966	13,000
Vitals	3,377	3,068	3,200	3,000	1,837	3,000
Business License	620	780	1,050	750	230	750
Building Permits	59,430	65,473	64,874	45,000	59,930	45,000
Electrical Permits	7,291	5,551	8,435	4,500	7,266	4,500
Plumbing Permits	12,030	11,498	13,148	9,500	10,222	9,500
	95,582	99,551	103,668	75,750	87,451	75,750
Intergovernmental						
Highway Block Grant	40,848	40,660	41,308	40,660	40,948	40,660
Homestead & Veterans Exemptions	69,494	92,765	125,272	100,000	166,118	150,000
BETE Reimbursement	36,041	46,427	45,831	34,000	57,037	34,000
Snowmobile	1,331	874	1,192	1,200	1,112	1,200
Tree Growth	5,858	5,665	5,569	5,500	6,080	5,500
General Assistance	1,573	4,397	4,666	2,000	1,067	2,000
State Revenue Sharing	161,432	146,817	156,526	150,000	113,382	150,000
	316,577	337,605	380,364	333,360	385,744	383,360
Service Charge						
Lease	27,951	38,632	38,062	37,000	27,947	37,000
Appeals Board	1,250	0	500	500	0	500
Planning Board	7,255	6,255	3,425	4,000	6,795	4,000
Dogs	1,981	1,710	1,563	1,800	1,324	1,800
Recycling		813		0		
Ambulance	122,133	117,422	148,330	124,000	87,436	124,000
Recreation	152,426	160,681	207,062	170,000	115,227	265,000
Misc-Copies	841	746	825	600	246	600
Interest & Penalties	22,563	21,451	20,608	20,000	12,746	20,000
Interest Delinquent	6,614	5,415	4,770	6,500	5,905	6,500
Charges Delinquent	9,097	8,238	5,868	9,500	5,368	9,500
	352,111	361,363	431,013	373,900	262,994	468,900
Totals	1,658,533	1,791,324	1,960,225	1,688,210	1,452,755	1,883,210

GENERAL GOVERNMENT Total: \$128,349 Article #11

Board of Selectmen						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget

Selectmen	9,000	9,000	9,000	9,000	6,000	9,000
FICA & Medicare	688	689	689	689	459	689
Advertising & Printing	14	532	-106	225	-60	225
Travel & Conferences	0	0	0	200	0	200
Misc	0	0	450	1,000	232	1,000

Total	9,702	10,221	10,033	11,114	6,631	11,114
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Selectmen	Five Selectmen @ \$1,800/year
FICA & Medicare	Equates to 7.65% of total payroll amount
Advertising & Printing	Covers cost for items approved by BOS
Travel & Conf	Assist the BOS when & if they attend meetings or conferences
Misc	In past used to cover Flowers/Memorials etc.

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Planning Board						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget

Board Salaries	3,910	3,731	3,861	5,220	2,636	5,220
FICA	299	285	295	400	202	400
Advertising/Printing	1,400	1,474	892	2,520	635	2,520
Operating Supplies	0	107	112	100	25	100
Travel & Conference	0	0	0	0	0	0
Dues/Subscriptions	1,308	1,303	1,335	1,469	1,469	1,616

Totals	6,917	6,900	6,495	9,709	4,967	9,856
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Salaries	Paid out per meeting. Budgeted for 36 meetings
	Chairman \$25 and Members \$20
FICA	7.65% of payroll
Advertising & Print	36 meetings @ \$70 /meeting
Travel & Conference	Covers membership attendance when coordinated
Dues & Subscription	Covers membership to SMPDC (So Maine Regional Planning & Dev. Comm.)

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Board of Appeals						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget
Board Salaries	205	0	268	200	0	200
FICA	16	0	20	16	0	16
Advertising & Printing	908	0	289	600	0	600
Operating Supplies	0	79	100	80	0	80
Travel & Conferences	88	0	0	0	0	0
Total	1,217	79	677	896	0	896

Board of Appeals meets on a very limited basis
The funds set aside covers a minimum of two meetings per year.

Professional Services						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget
FICA	436	436	436	436	295	448
Electrical Inspector	500	500	500	500	250	500
Animal Control Officer	5,200	5,200	5,200	5,200	3,600	5,420
Audit	6,750	6,950	7,000	7,500	0	7,500
Legal	48,573	8,318	48,716	40,000	44,698	60,000
Engineering	723	18,297	0	3,500	2,500	3,500
Election & Records Serv	3,701	4,811	4,192	4,000	532	4,000
Operating Supplies	35	129	0	150	35	0
Mapping GIS/Vision			11,820	13,790	7,390	25,115
Totals	65,918	44,641	77,864	75,076	59,300	106,483

Electrical Inspector	Funds cover the Commercial Electrical Inspector duties
Animal Control Officer	Funds paid out @\$446/Month + workers comp contribution \$70
Audit	Annual Audit costs
Legal	Town Attorney Costs
Engineering	Misc Services
Operating Supplies	Covers ACO Supplies & Equipment
FICA	Funds cover payroll paid out to ACO & Electrical Inspector @ 7.65%
Mapping /GIS/Vision	Vision (2019 -\$7,390) Vision 8 upgrade (2020 - \$10,000)
	Mapping (2019- \$5,000) Mapping (2020 - \$4,800)
	Support (2019 - \$1,400) Support (2020 - \$1,600)
	Dog License Program TRIO new 2020 - \$1,500
Total \$25,115	Software Maintenance Vision & GIS Upgrades (2020 - \$7215)

TOWN HALL ADMINISTRATION

Total: \$734,706

Article # 12

Town Hall Operations						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget
Electricity	3,406	3,268	2,803	3,500	1,871	3,500
Communication	4,005	3,608	3,333	3,400	1,784	3,400
Heating Oil	1,920	2,830	3,661	4,000	2,375	4,000
Advertising & Printing	381	0	0	300	0	300
Town Report Books	1,692	1,985	1,798	2,000	0	2,000
Other Services	4,625	3,859	3,929	5,200	3,093	5,200
Property Insurance	1,001	1,100	1,083	1,300	1,366	1,366
Workers Compensation	2,347	2,411	2,548	2,500	1,869	3,825
Unemployment	3,703	3,238	1,682	3,600	805	2,866
Public Officials Liability	7,547	8,199	8,727	8,700	7,434	7,963
Other Insurance	0	974	12,830	1,000	0	6,261
Office Equip & Furnish	5,709	1,035	1,987	2,000	1,210	2,500
Postage	8,175	8,028	6,968	8,000	6,582	8,000
Office Supplies	6,802	5,282	5,731	6,000	5,691	6,000
Workplace Safety	28	25	50	50	0	50
Computers/Software	18,652	21,669	16,912	19,000	16,223	19,000
Dues & Subscriptions	4,286	4,552	4,801	5,000	6,019	5,000
Building Maintenance	13,966	7,039	6,795	8,500	3,687	6,500
Equip Repair & Maint	3,328	3,260	3,164	3,000	2,668	3,000
Vehicle Repair	0	1,355	0	2,000	0	1,000
Totals	91,573	83,717	88,802	89,050	62,677	91,731

Electricity	Monthly cost between \$215 & \$320/month Est at \$300/month in costs
Heating Oil	#2 Fuel Oil
Other Services	Discharges, transfers, liens, maps, etc
Postage	Covers tax bills, certified mailings, etc.
Computers/Software	Software licenses for TRIO, Gov Office & IT support
Other Insurance	Includes deductible \$1,000/Gen Liability \$4,455/Auto Insurance \$806

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Assessor/CEO/Town Planner						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget

Salaries	153,469	157,272	164,132	169,179	116,053	179,121
Overtime	6,772	7,802	6,800	7,000	6,550	7,000
FICA	13,152	13,626	14,501	14,254	10,341	14,525
Retirement	5,573	6,470	9,796	10,150	6,964	10,747
Communication	617	672	624	600	425	600
Health Insurance	31,180	33,846	35,524	36,985	26,737	38,218
Office Supplies	656	1,031	544	900	325	900
Vehicle Fuel	43	119	385	500	228	500
Travel/Conference	1,277	1,948	1,546	2,000	527	2,000
Dues/Subscriptions	2,883	2,944	1,159	2,000	459	2,000
Continuing Education	185	345	608	600	60	600
Total	215,807	226,075	235,619	244,168	168,669	256,211

Salaries	Assessor \$61,776/ CEO \$50,120/ Planner \$67,226
Overtime	Used to pay overtime after 40 hrs to position covered.
FICA/Retirement	Captured payroll at 7.65%: Retirement - 6% of qualified payroll
Health Pos C	9.2% adjustments Life Insurance, LTD/STD, Dental Insurance
Travel/Conference	Reimbursed for use of own vehicle @IRS Rate for approve Conf.
Dues/Subscriptions	Associated organizations
Continuing Education	Keep qualifications current

NOTE* Assessor position is proposed @40 hours/week

Administration						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget
Salaries	217,790	220,922	238,649	243,697	169,428	252,325
Overtime	5,357	3,497	1,743	3,500	3,753	3,500
FICA	17,802	18,093	19,361	19,873	13,774	20,304
Retirement	9,886	12,340	12,421	12,575	7,604	13,093
Health Insurance	65,291	68,453	72,326	82,177	55,333	93,542
Travel/Conference	2,384	2,211	2,180	3,000	1,124	3,000
Dues/Subscriptions	168	181	566	1,000	233	1,000
Totals	318,678	325,697	347,246	365,822	251,249	386,764

Salaries	Manager \$87,672/Town Clerk \$34,345/Dep. Clerk \$47,320/ Dep. Treasurer \$48,880/Tax Collector \$34,108
Overtime	Used to pay overtime after 40 hrs to position covered
FICA/Retirement	Captured payroll at 7.65%; Retirement - 6% of qualified payroll
Health Insurance	MMEHT, POS C, 9.2% adj in premium, Life Ins, LTD/STD, Dental Ins
Dues/Subscriptions	Associated organizations

ARUNDEL FIRE-RESCUE

Total: \$602,568

Article # 13

Fire-Rescue Budget						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget
FT Salary	50,078	51,514	53,446	51,755	37,225	53,196
Fire Chief	35,764	36,225	36,263	40,560	32,149	41,999
Overtime	544	1,177	1,436	1,100	322	1,100
FICA	6,841	7,053	7,228	7,384	5,527	7,719
Retirement	3,005	3,091	3,129	3,105	2,233	3,192
Electricity	6,509	5,386	4,670	6,000	3,724	5,500
Communication	6,456	6,735	6,379	6,500	4,301	9,500
Heating Fuel	2,745	3,192	4,553	5,800	2,427	3,500
Hydrants	11,233	11,982	11,945	12,000	8,225	13,000
Property Insurance	4,302	4,301	4,603	4,603	1,613	1,613
Vehicle Insurance	7,509	8,450	10,414	10,414	12,204	4,684
Workers Compensation	9,806	7,631	5,445	4,143	3,757	2,853
Health Insurance	12,334	13,341	14,022	14,445	10,759	14,989
Group Accident Insurance	227	0	0	0	0	2,042
Office Supplies	1,015	647	594	900	679	900
Operating Supplies	18,864	10,514	14,421	18,000	7,289	24,000
Workplace Safety	0	0	64	300	0	1,000
Vehicle Fuel	3,083	3,631	4,561	7,000	3,293	4,000
Tools & Minor Equipment	16,997	31,729	16,835	15,000	16,457	20,000
Rescue	58,203	13,209	14,422	16,000	10,984	16,000
Dues & Subscriptions	2,275	2,173	1,912	1,400	3,606	1,400
Training	6,834	6,503	6,188	7,000	2,398	7,000
Building Maintenance	19,474	6,305	7,655	7,000	9,296	6,500
Equipment Maintenance	5,264	5,304	7,390	6,000	1,788	6,000
Vehicle Maintenance	4,120	7,503	5,624	13,000	7,767	6,000
Totals	293,482	247,596	243,199	259,409	188,023	257,687

Hydrants: 13 Hydrants
Rescue: Bumped by 10% to reflect the charges by the Hospitals for Drug Box & soft Supplies
Fire Chief: Hourly rate \$26.73/hr calculated on 30 hours weekly
FT Fireman \$23.25/hr based on a 44 hour week
Communications: Added an additional service to cover mapping along with water/hydrant locations
Workplace Safety - Fire Prevention Education for Schools and Daycare
Tools & Minor Equipment: Begin replacing nozzles and fire hoses

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Volunteer Call Company						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget

Payroll	17,242	14,433	22,804	23,154	14,511	26,950
FICA	1,319	1,104	1,745	1,771	1,110	2,062
Insurance	9,806	7,631	6,708	7,050	6,574	2,026

Total	28,367	23,168	31,257	31,975	22,195	31,038
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Wages \$12.00 to \$13.25 based on experience - Avg \$13.25 x 1600 hrs	
In addition - Officers Stipends added to this Payroll line	
Deputy Chief	\$1,300 x 2 = \$2,600
Captain	\$ 900 x 2 = \$1800 Added one Captain position
Lieutenant	\$ 400 x 3 = \$1350
Total Stipends	\$5,750
FICA: 7.65% of covered payroll	
Insurance provided through MMA Risk Management Services	
Total Workers Comp for Town Departments is \$41,409	

Fire Fighter / EMT Per Diem						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget

Payroll	230,477	245,261	249,441	261,920	184,800	271,520
FICA	17,632	18,763	19,082	19,959	14,137	20,771
Insurance	9,806	7,631	8,551	9,000	8,453	21,552

Totals	257,915	271,655	277,074	290,879	207,390	313,843
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Payroll: Calculated blended rate \$16.97 x 16,000 hours.	
FICA: 7.65% of covered payroll	
Insurance: MMA Risk Management Services based on estimated payroll	
Payroll Breakdown: Paramedic \$19.69 - Increase of 80 cents	
Advanced \$16.71 - Increase of 50 cents	
Basic \$14.50 - Increased of 50 cents	
Estimated Revenue collection @ \$124,000	NOTE
this may change as a result of modification of our collection firm with a new formula	

CIVIL SERVICES

Total \$57,266		Article # 15				
CIVIL SERVICES & CONTINGENCY						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget
Ambulance	5,588	8,014	7,200	8,500	4,818	8,500
Animal Welfare	5,619	7,347	5,591	5,591	4,193	5,591
Civil Emergency Prep	0	0	0	2,615	1,398	1,600
PSAP & Dispatch	26,143	28,154	28,154	30,523	29,159	31,575
Contingency	10,000	10,000	10,000	10,000	10,000	10,000
Total	47,350	53,515	50,945	57,229	49,568	57,266
Ambulance	Funding for billing agency - vendors numbers still unknown					
Animal Welfare	Fee calculation: 4,022 population x \$1.39 per capita = \$5,590.58					
Civil Emergency Prep	Share of Shelter contribution for three towns plus upgrade on radios					
PSAP & Dispatch	\$7.50 per capita (population 4,210 for 2019) with Bidd PD					

PUBLIC WORKS ACCOUNTS

Total: \$769,434

Article # 16

Public Works						
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget
Salaries	256,458	299,819	298,135	315,411	188,777	334,984
Part Time	20,165	26,962	21,339	33,900	35,362	33,900
Overtime	17,137	35,204	40,194	31,400	29,029	31,400
FICA	24,099	29,682	29,490	30,572	20,526	30,622
Retirement	10,451	13,675	13,612	18,925	8,577	20,099
Electricity	4,620	4,054	3,688	4,200	2,507	4,200
Communication	2,148	2,421	2,405	2,500	1,711	2,500
Heating Oil	1,009	1,732	5,876	4,000	3,347	4,000
Street Lights	4,152	4,670	4,413	4,600	2,746	4,600
Traffic Signals	1,613	5,431	2,808	3,000	738	3,000
Services	21,612	23,781	26,134	25,000	17,003	25,000
Property Insurance	3,302	3,436	3,381	3,436	1,764	1,764
Vehicle Insurance	5,120	5,623	6,268	6,300	9,704	11,669
Workers Compensation	13,539	14,567	15,713	13,500	11,094	17,655
General Liability	7,405	7,400	7,400	7,400	4,407	4,407
Health Insurance	58,595	67,456	67,180	73,950	45,116	83,534
Office Supplies	727	665	407	250	98	250
Operating Supplies	72,493	62,833	65,542	74,694	59,467	75,000
Workplace Safety	1,397	530	1,505	1,100	1,755	1,100
Vehicle Fuel	10,945	19,345	23,886	28,000	17,970	28,000
Tools & Equipment	1,949	3,381	2,362	3,000	43	3,000
Uniforms	6,362	7,284	6,142	6,600	2,603	6,600
Travel & Conference	20	37	0	150	0	150
Building Maintenance	1,374	3,686	6,106	4,000	1,138	4,000
Vehicle Maintenance	31,746	46,379	43,312	38,000	32,663	38,000
Totals	578,438	690,053	697,298	733,888	498,145	769,434

Covers Salaries: Public Works Director \$79,706, Foreman \$61,131, Mechanic \$54,454,
Overtime: Generally used during winter snow plow operations
FICA: Captured payroll @ 7.65%
Retirement: 6% of qualified payroll
Health - POC 9.2% adjustment also includes Life Ins, LTD/STD, Dental Insurance

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TRANSFER STATION

Total \$108,982

Article # 17

As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget

Waste Disposal

Waste Disposal Services	8,513	93,160	88,700	90,000	62,031	84,500
Property Insurance	1,400	1,400	1,378	1,400	1,400	600
Building Maintenance	30	698	0	2,000	929	4,000
DEP Landfill Remediation			4,156	5,000		5,000
Canister Repair/Replace		12,073		5,000	4,664	14,882

Total	9,943	107,331	94,234	103,400	69,024	108,982
Services	Pine Tree Waste/Casella operates the Station two days a week and staffs					
Property Insurance	MMA P&C					
Building Maintenance	Funds to repair items related to the building & some associated ground work					
DEP Landfill Remediation	Covers our Landfill testing & closure reporting along with our maintenance and reporting to DEP on the residential systems we are monitoring.					
Compactor Replacement	The 27 year old Compactor has finally begun to fail on a frequent basis.					

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GENERAL ASSISTANCE	
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100	100

Total \$85,784	Article #18
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Total \$85,784	Article #18
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As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget

Salaries	44,732	51,518	52,766	54,288	37,522	55,806
Overtime	883	894	1,000	800	342	800
FICA	4,079	4,700	4,832	4,402	3,398	4,525
Retirement	2,684	3,091	3,166	3,257	2,251	3,348
Health Insurance	6,617	7,739	8,072	8,240	5,669	8,600
Operating Supplies	10	213	95	75	69	75
Travel & Conference	958	293	597	600	5	600
Dues & Subscriptions	30	30	30	30	30	30
Welfare - Direct Aid	2,632	4,542	7,350	12,000	3,431	12,000

Total	62,625	73,020	77,908	83,692	52,717	85,784
Salaries	Administrator \$55,806					
Overtime	Covers any work over 40 hours weekly					
FICA	Captured Payroll @7.65%					
Retirement	6% of salary					
Health Insurance	Negotiated buyout single coverage plus extra life insurance					
Welfare Direct Aid	Provided to individuals who qualify for assistance under state guidelines . Cost for assistance reimbursed by the State at 70%.					

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RECREATION ACCOUNT

Total: \$358,648

Article # 19

As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget
FT Director	39,856	48,538	49,819	51,189	35,385	119,974
Coordinator						
Programmer						
PT Assistant & Staff	58,626	69,694	81,542	95,290	71,740	93,220
Overtime	1,569	1,661	3,229	4,000	3,402	4,000
FICA	7,874	9,867	11,026	11,868	9,207	16,554
Retirement	2,391	4,232	4,515	4,664	3,220	7,198
Communication	1,743	1,838	1,740	1,800	1,158	2,500
Other Services	27,017	33,959	38,358	45,000	23,443	60,000
Vehicle Insurance	312	422	495	495	810	1,810
Worker Comp	2,166	2,629	2,973	2,142	2,190	3,783
General Liability Ins	4,852	5,236	5,535	5,600	4,283	581
Health Insurance	12,306	19,716	20,762	19,172	11,183	30,528
Operating Supplies	961	1,936	1,057	2,000	1,050	3,000
Vehicle Fuel	570	695	792	2,000	962	2,000
Uniforms	1,504	3,464	1,672	3,500	1,549	5,000
MyRec Software	3,970	4,369	3,595	4,000	3,595	4,000
Travel	413	769	500	1,000	417	1,000
Dues/Subscription	321	255	330	300	100	500
Vehicle Maintenance	5,200	3,043	190	3,000	614	3,000
Totals	171,651	212,323	228,130	257,020	174,308	358,648

Rec Revenue	148,343	1,660,680	207,062	170,000	115,227	265,000
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Bus Reserve		6,250	6,250	6,250		6,250
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NOTE * New Full Time Position of Programmer is built into this request						
Recreation Director	\$26.08/hr	40 hours				
Coordinator	\$17/hr	32 hours				
NEW Programmer	\$18/hr	40 hours				
Revenue is projected at \$265,000 with the new position anticipated leaving a net balance to the taxpayers of \$93,648.						

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Eastern Trail Dues & Maintenance						Art #26
Social Services						Art #27
Kennebunk Free Library						Art #28
Kennebunk, Kennebunkport, Arundel Chamber						Art #29
As of 3/1/2019	2016	2017	2018	2019	2019	2020
	Expended	Expended	Expended	Budget	To Date	Budget
Article # 26						
Eastern Trail	5,000	5,000	5,000	5,000	5,000	5,000
ET Maintenance	325	1,541	3,000	3,000	3,000	3,000

Article # 27						
Social Services	5,200	8,550	8,650	9,200	5,850	8,750

Article # 28						
Kenn Free Library	12,000	12,000	14,000	14,000	14,000	14,000

Article # 29						
KK&A Chamber	2,500	2,500	2,500	2,500	2,500	2,500
Totals	19,700	23,050	25,150	25,700	22,350	25,250

Social Services Agencies	2018	2019	Request	2020
York County Community Action	1,600	1,600	1,600	1,600
ME Health Care at Home (fka Visiting Nurses)	1,200	1,450	1,500	1,450
Community Outreach Services	2,000	2,300	2,500	2,300
Maine Behavioral Healthcare	0	550	0	0
Kids Free to Grow	200	0	200	0
Caring Unlimited	900	1,000	1,207	1,000
Day One	200	0	0	0
Southern Maine Agency on Aging	800	1,000	1,250	1,000
So ME Veterans Cemetery Association	800	800	800	800
York County Shelters	250	0	250	250
Red Cross	500	500	350	350
Maine Public Radio			100	0
Maine Lifelight			1,000	0
Maine Equity Alliance			500	0
Totals	8,450	9,200	11,257	8,750

Town Meeting Warrant

**Tuesday, June 11, 2019
And Wednesday, June 12, 2019**

To Greg Seigny a Constable or resident of the Town of Arundel
in the County of York, State of Maine

GREETINGS

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Arundel in said county and state, qualified by law to vote in town affairs: to meet at the Central Fire Station in said town on Tuesday, the 11th day of June, A.D. 2019 at eight o'clock in the forenoon then and there to act upon Article #1 and by secret ballot on Article #2 as set out below, polling hours therefore to be from eight o'clock in the forenoon until eight o'clock in the evening. The Registrar of Voters will hold office hours while the polls are open to accept the registration of any individual eligible to vote, to accept new enrollments and to correct any error or change in name or address on the voting list.

And to notify and warn said inhabitants to meet at the Mildred Day School Gymnasium in said town Wednesday, the 12 of June, 2019 A.D. at seven o'clock in the evening, then and there to act on Articles 3 thru 43 as set out below, to wit.

ARTICLE 1: To choose a moderator to preside at said meeting and to vote by written ballot.

ARTICLE 2: To choose by secret ballot two (2) Selectmen for a three year term; one (1) Regional School Unit #21 (RSU#21) Director for a three year term; two (2) Budget Board members for a three (3) year terms, and one (1) Budget Board member for a one (1) year term.

ARTICLE 3: Shall the Town vote to adopt an Ordinance entitled “Amendments to the Land Use Ordinance § 6.1 Urban Residential District (R1) “? A copy of the Ordinance is attached to the original Town Meeting Warrant as Exhibit A, copies of which are available at the office of the Town Clerk.

ARTICLE 4: Shall the Town vote to adopt an Ordinance entitled “Amendments to the Arundel Land Use Ordinance including additions to §3.2 Definitions and the addition of § 9.3.6 *Commercial Animal Husbandry Farms*”? A copy of the Ordinance is attached to the original Town Meeting Warrant as Exhibit B, copies of which are available at the office of the Town Clerk.

ARTICLE 5: Shall the Town vote to adopt an Ordinance entitled “Amendments to the Arundel Land Use Ordinance to extend the registration deadline for legally existing contractor yards in LUO §9.3.14.2”? Text of the proposed revisions is as follows:

2. Registration of Existing Contractor Yards

All existing non-conforming contracting operations as described in Section 9.3.14.2 shall register as an *Existing Operation* with the Planning Board by August 1, ~~2016~~ 2020.

ARTICLE 6: Shall the Town vote to adopt an Ordinance entitled “Amendments to the Arundel Land Use Ordinance to include Contractor Yards 1 and 2 in the appropriate lists of permitted and conditional uses in land use districts as currently prescribed §9.3.14.3 and §9.3.14.4; and to amend buffering standards for Contractor Yard parking and storage areas in § 9.3.14?” A copy of the Ordinance is attached to the original Town Meeting Warrant as Exhibit C, copies of which are available at the office of the Town Clerk.

ARTICLE 7: Shall the Town vote to adopt an Ordinance entitled “Amendments to the Arundel Land Use Ordinance to delete and replace the definition of a Home Occupation/Home Business in §3.2 and to repeal and replace §9.3.24 Performance Standards for Home Occupations? A copy of the Ordinance is attached to the original Town Meeting Warrant as Exhibit D, copies of which are available at the office of the Town Clerk.

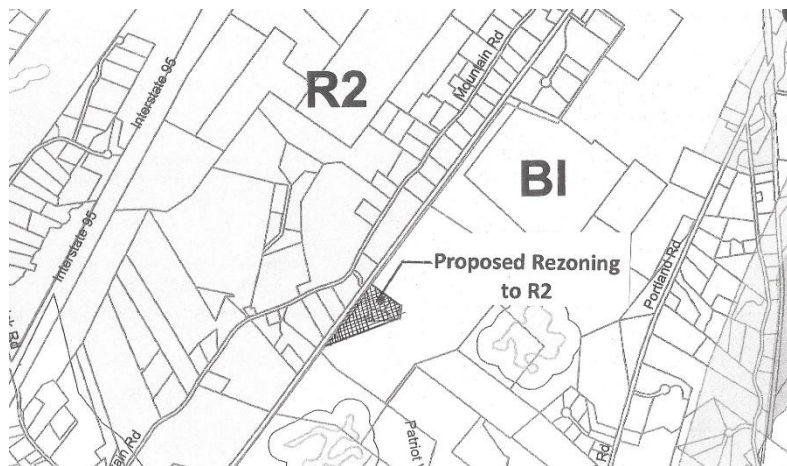
ARTICLE 8 : Shall the Town vote to adopt an Ordinance entitled “Amendments to the Arundel Land Use Ordinance section 10.6.3.6 Site Plan Review Extensions to increase the length of time for an applicant requested extension?” Text of the proposed revisions is as follows:

10.6.3.6 Request for Extension: Applicants may submit a written request to the Planning Board for up to two (2) ~~thirty~~ sixty (60) day extensions in order to amend the application prior to the issuance of a Plenary Site Plan Review Ruling.

ARTICLE 9: Shall the Town vote to adopt an Ordinance entitled “Amendments to the Arundel Land Use Ordinance to delete Correctional Pre-Release Facilities from § 3.2 Definitions, §6.6.3.9 Conditional Uses in the BI district, and § 9.3.16 Conditional Use Performance Standards?” A copy of the Ordinance is attached to the original Town Meeting Warrant as Exhibit E, copies of which are available at the office of the Town Clerk. .

ARTICLE 10: Shall the Town vote to adopt an Ordinance entitled “Amendments to the Arundel Land Use Ordinance to amend the Arundel Land Use Map and § 13.2 description of the boundaries of the Suburban Residential District (R-2), so as to incorporate the Hidden Meadows Subdivision into the R2 District from the

commercial BI district?” The proposed map change is depicted in the graphic below and the amendment to § 13.2 are documented in Exhibit F attached to the original Town Meeting Warrant, copies of which are available at the office of the Town Clerk.



ARTICLE 11: Shall the town vote to raise and appropriate the sum of \$128,349 for the General Government Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 12: Shall the town vote to raise and appropriate the sum of \$734,706 for the Town Hall Administration Account?

Board of Selectmen recommend Yes

Budget Board Recommends Yes

ARTICLE 13: Shall the town vote to raise and appropriate the sum of **\$602,568** for the operations of the Arundel Fire-Rescue Service Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 14: Shall the town vote to raise and appropriate the sum of **\$181,086** for police protection. Funding covers two patrol officers for a total of 80 hours per week.

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 15: Shall the town vote to raise and appropriate the sum of **\$57,266** for the Miscellaneous Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 16: Shall the town vote to raise and appropriate the sum of **\$769,434** for the Public Works Department Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 17: Shall the town vote to raise and appropriate the sum of **\$108,982** for the Town Transfer/Recycling Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 18: Shall the town vote to raise and appropriate the sum of \$85,784 for the General Assistance Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 19: Shall the town vote to raise and appropriate the sum of \$358,648 for the Recreation Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 20: Shall the voters authorize the Board of Selectmen, upon majority vote of the full Board of Selectmen, to exceed by no more than 5% annually, the amount authorized for each account approved in Article 11 through 19 above, so long as the amount spent for the sum total of those Articles does not exceed the total appropriations approved for those Articles?

ARTICLE 21: Shall the town vote to raise and appropriate the sum of \$425,000 for the Road Construction Reserve Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 22: Shall the town vote to raise and appropriate the sum of \$100,000 for the Public Works Capital Equipment Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 23: Shall the town vote to raise and appropriate the sum of **\$45,000** for the Arundel Fire-Rescue Capital Reserve Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 24: Shall the voters authorize the Board of Selectmen to enter into a five (5) year lease agreement to purchase a New Rescue Pumper for the Arundel Fire Rescue Department for an amount not to exceed **\$460,000**.

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 25: Shall the town vote to raise and appropriate the sum of **\$6,250** for the Recreation Department Bus Reserve Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 26: Shall the town vote to raise and appropriate the sum of **\$8,000** for the Eastern Trail Account?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 27: Shall the town vote to raise and appropriate the sum of **\$8,750** for Social Service Agencies?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 28: Shall the town vote to raise and appropriate the sum of **\$14,000** for the Kennebunk Free Library?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 29: Shall the town vote to raise and appropriate the sum of **\$2,500** for the Kennebunk, Kennebunkport, Arundel Chamber of Commerce?

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 30: Shall the town vote to appropriate the sum of **\$2,183,210** from estimated revenues to be used to reduce the tax commitment as follows:

Taxes (not commitment)	\$955,200
License & Permits	\$ 75,750
Intergovernmental Revenue	\$383,360
Service Charges	\$432,900
Interest Income	\$ 36,000
Fund Balance	\$300,000

Board of Selectmen recommend Yes

Budget Board recommends Yes

ARTICLE 31: Shall the town vote to authorize the Board of Selectmen to sell or otherwise dispose of excess vehicles and equipment pursuant to and consistent with the written policy

adopted by the Board of Selectmen after public notice, and deposit any proceeds into the appropriate department's reserve account?

ARTICLE 32: Shall the town vote to authorize the Board of Selectmen to accept unconditional donations of funds, real estate and/or equipment on behalf of the town and to spend them, as they deem appropriate?

ARTICLE 33: Shall the town vote to authorize the Board of Selectmen to sell for the sum of \$18,065 a 10.86 acre parcel identified as Map 33 Lot 3 conveyed to the town in 1998, to the former owner of the parcel and to place the proceeds into the Municipal Building Reserve Fund?

ARTICLE 34: Shall the town vote to authorize the Selectmen to transfer available funds such as tree growth, veteran's exception, excise tax, registration fees and any other funds which might be used for reduction of the tax commitment?

ARTICLE 35: Shall the town vote to authorize the Board of Selectmen to enter into multi-year contracts (not to exceed five years) for the lease or purchase of goods and services, when they deem it in the best financial interest of the Town?

ARTICLE 36: Shall the town vote to transfer funds received through the sale of tax acquired property to the Municipal Building Reserve Fund?

ARTICLE 37: Shall the town vote to authorize the Tax Collector to collect partial payments and pre-payments of real property and personal property taxes?

ARTICLE 38: Shall the town vote to authorize the Treasurer to collect partial payments of real property liens?

ARTICLE 39: Shall the town vote to set due dates on all property taxes as of October 10, 2019, or 30 days after tax bills are mailed (whichever is later) and April 10, 2020?

ARTICLE 40: Shall the town vote to charge interest at the rate of 9:00% per annum on all real and personal property taxes remaining unpaid after the due dates set in Article #39?

ARTICLE 41: Shall the town vote to pay interest at the rate of 5:00% per Annum on overpayments of real and personal property taxes refunded as result of a grant or abatement?

ARTICLE 42: Shall the town vote to authorize the Board of Selectmen on behalf of the town, to sell and dispose of any property acquired by the town for non-payment of taxes, consistent with state statutes and laws, except that the Municipal Officials shall use the special sale process required by 36 M.R.S. 943-C for qualifying homestead property if they choose to sell to anyone other than the former owner (s). In all cases the conveyance is to be made by municipal quitclaim deed?

EXHIBIT A

Amend LUO 6.1 as follows:

6.1 URBAN RESIDENTIAL DISTRICT (R-1)

6.1.1 PERMITTED USES

The following uses are permitted uses in the Urban Residential R-1 District:

1. Accessory structure
2. Accessory Use
3. Agriculture
4. Aquaculture
5. ~~Clearing for removal of vegetation for activities other than timber harvesting~~
6. ~~Filling and earth moving activity of greater than 10 cubic yards but less than 100 cubic yards~~
7. ~~Fire Protection activities~~
8. ~~Forest management activities except for timber harvesting & land management roads~~
9. Home Occupation, Type 1
10. Individual Private Campsite
11. ~~Land Management Roads~~
12. ~~Marinas~~
13. ~~Motorized Vehicular Traffic on existing roads and trails~~
14. ~~Non-intensive recreational uses not requiring structures such as hunting, fishing, and hiking~~
15. Residential, Single Family and Two Family
16. ~~Soil and Water Conservation Practices~~
17. Pier, Dock, Wharf, Causeway, and Uses Projecting into Waterbodies-Temporary
18. Public Facility
19. Timber harvesting less than 40% basal area
20. ~~Wildlife Management Practices~~
21. Yard sale
22. Uses similar to permitted uses

6.1.2 **CONDITIONAL USES**

The Planning Board may authorize the following conditional uses provided that the conditions and requirements of Sections 5.0 and 9.0 are met

1. Animal Husbandry of 5 or less animal units
2. Assisted Living Facility
3. Bed & Breakfast, ~~Boarding House~~
4. Cemetery
5. Church, Parish House
6. Commercial Animal Husbandry Farm
7. Day Care, Home
8. Educational Facility, Public, Private, Parochial School
9. Home Occupation, Type 2
10. Filling and earth moving activity of greater than 100 cubic yards
11. Pier, Dock, Wharf, Causeway, and Uses Projecting into Waterbodies-Permanent
12. Pet Day Care Centers (Adopted June 14, 2017)
13. Public Utility
14. Recreational Facility, Parks and Recreation
- ~~15. Residential Care Facility~~
16. Residential, Multi-Family
17. Uses similar to conditional uses

EXHIBIT B

ADD THE FOLLOWING TO LUO SECTION 3.2

3.2 ANIMAL HUSBANDRY, COMMERCIAL - Raising and/or breeding of domesticated animals not traditionally recognized as pets for sale resulting in more than \$15,000 of annual revenue or at least 40% of the household income of the farmer. Animals shall be housed in buildings or enclosures separate from residential dwellings units

3.2 FURBEARERS: Wild or domesticated animals raised and slaughtered principally for their fur including but not limited to coyotes, foxes, mink, raccoons, chinchillas, and hares/rabbits if the meat is not harvested.

ADD THE FOLLOWING TO LUO SECTION 9.3.6

9.3.6 COMMERCIAL ANIMAL HUSBANDRY FARMS (CAF) - RESIDENTIAL DISTRICTS

- 1. Applicability:** *Commercial Animal Husbandry Farms (CAF)* may operate on any parcel or contiguous parcels of land within the R1, R2, and R3 districts that meet the performance standards herein and receive a conditional use permit from the Arundel Planning Board.
- 2. Designation Criteria:** Parcels of land seeking eligibility for a CAF designation must meet the following minimum dimensional standards:

Table 9.3.6-1

Dimensional Standards for Designation of a CAF Operation

<u>Standard</u>	<u>R1</u>	<u>R2</u>	<u>R3</u>
• <u>Minimum Parcel Size (contiguous)</u>	<u>10 acres</u>	<u>5 acres</u>	<u>5 acres</u>
• <u>Minimum Setback of animals and grazing areas from side and rear property lines</u>	<u>50 feet</u>	<u>50 feet</u>	<u>50 feet</u>

• <u>Minimum Setback of animals and grazing areas from front property lines</u>	<u>5 feet</u>	<u>5 feet</u>	<u>5 feet</u>
• <u>Property line setback for all other agricultural structures</u>	<u>Same as underlying district</u>		
• <u>Setback of feeding and grazing areas from water supply well on any property</u>	<u>75 feet</u>		
<u>Setback of manure storage/ composting sites:</u>			
• <u>From any water supply or well</u>	<u>75 feet</u>		
• <u>From existing neighboring residences</u>	<u>150 feet</u>		
• <u>From property lines</u>	<u>75 feet</u>		

3. Permits Required: A Major Conditional Use permit shall be required from the Planning Board to operate a CAF in the R1, R2, and R3 districts.

4. Animal Densities: The maximum number of livestock that can be raised on a CAF operation is governed by cleared acreage dedicated to livestock production, the types of livestock raised, and the Zoning district in which the operation is located. Some species of livestock are limited or prohibited from some Residential Districts because of noise, odor and manure impacts and are specified in Table 9.3.6-2 below.

The compliment and density of livestock and animals raised on a CAF will be governed and regulated by the Maine Department of Agriculture and its Best Management Practices.

a. Confined Livestock:

The Planning Board may approve higher density limits for livestock and animals that are typically raised in barns/shelters or small enclosures and pens, such as chickens, rabbits, pet ferrets, Guinea pigs and similar species, provided the following performance standards are met:

- 1) **Minimum Areas:** The typical amount of confined space area allocated to an individual animal shall meet the minimum standards as specified in *National Organic Standards Board Livestock Committee Stocking Density*, dated September 9, 2010 or more recent density standards specified by the Maine Department of Agriculture, *Best Management Practices*.
- 2) **Manure Management:** The applicant shall submit to the Planning Board a manure management plan for disposal and or composting for manure generated from the confined spaces as mandated by the Maine Department of Agriculture *Best Management Practices*.

4. Livestock/Animal Limitations

Table 9.3.6-2 documents limitations and restrictions on the raising and production of the specific livestock/animal species in the residential districts. Acreage in table 9.3.6-2 refers to the amount of land area that is used for pasturing or enclosing the livestock herds, minus wetlands and uncleared forest.

Table 9.3.6-2

Livestock/ Animal Limitations by Residential District

<u>Specie</u>	<u>R1 District</u>	<u>R2 District</u>	<u>R3 District</u>
<u>Swine</u>	<u>Prohibited</u>	<u>No more than 1 adult per acre</u>	<u>No more than 1 adult per acre</u>
<u>Peafowls</u>	<u>Peahens only</u>	<u>Maximum of 2 peacocks per property</u>	<u>Maximum of 2 peacocks per property</u>
<u>Guinea Fowl</u>	<u>Prohibited</u>	<u>Maximum of 4 per property</u>	<u>Maximum of 4 per property</u>
<u>Furbearers</u>	<u>Prohibited</u>	<u>Prohibited</u>	<u>Prohibited</u>

5. Performance Standards

- a. Free range animals shall be contained to the owner's property and shall not infringe upon neighboring properties or public streets and/or private ways.
- b. Adult swine shall be sited at least 100 feet from a property line.
- c. No grazing area shall be established within 50 feet of a wetland, watercourse, or open body of water. Animal grazing, housing, feeding operations, and manure storage in the Shoreland Zone shall be subject to the regulations of LUO § 8.0.
- d. Signage shall be limited to eight (8) square feet and non-illuminated.

6. Accessory Conditional Uses

- a. Hay rides and Corn Mazes
- b. Petting zoos and similar activities.
- c. Agritourism Lodging facilities, exceeding 4 rooms but less than 15, and accessory to the farm operations
- d. Farm Retail operations as specified in LUO §9.3.20
- e. Farm Stands as specified in LUO §9.3.21
- f. Wood processing from on-site timber harvesting subject to noise ordinance restrictions.

EXHIBIT C-Contractor Yards

Amend List of Permitted and Conditional uses in the section 6.0 Land Use Districts as follows and in accordance with the existing LUO §9.3.14.3 and §9.3.14.4:

- Add Contractor Yard 1 as a conditional use in Section 6.3.2 Rural Residential District (R3) and renumber accordingly
- Add Contractor Yard 1 as a Conditional Use in Section 6.4.2 Downtown Business District 1 (DB-1) and renumber accordingly
- Add Contractor Yard 1 and Contractor Yard 2 as conditional uses in Section 6.10.2 Rural Residential District (R4) and renumber accordingly

Amend §9.3.14.1.c.1 as follows:

- 1) All parking and storage areas shall be visually ~~blocked~~ buffered from both the street and abutting properties ~~by a solid fence, earth barrier, and/or vegetative planting that at the time of installation shall not be less than (8) feet in height.~~

Amend §9.3.14.1.d.3 as follows:

- 3) All parking and storage areas shall be visually ~~blocked~~ buffered from both the street and abutting properties ~~by a solid fence, earth barrier, and/or vegetative planting that at the time of installation shall not be less than (8) feet in height.~~

Amend §9.3.14.3 as follows:

3. Contractor Yard 1:

Contractor Yard 1 operations commencing after June 10, 2015 are permitted uses in the AR, BI, DB-2 districts, and may be permitted as Conditional Uses in the DB-1, ~~SO~~, TC, R3, and

R4 districts, provided the following conditions are met to the satisfaction of the Planning Board:

Amend §9.3.14.3.b as follows:

- b. All parking and storage areas shall be visually ~~blocked~~ buffered from both the street and abutting properties ~~by a solid fence, earth barrier, and/or vegetative planting that at the time of installation shall not be less than (8) feet in height.~~

Amend §9.3.14.4. as follows:

4. Contractor Yard 2

- a. **Applicability:** Contractor Yard 2 operations commencing after June 10, 2015 are permitted uses in the AR, BI, DB-2 districts and conditional uses in the R4 ~~and SO~~ districts, providing the operation conforms to the space and bulk requirements, performance standards of the district, and the standards of Section 9.3.14.4.b. below.

Amend §9.3.14.4.b.1 as follows:

- 1) All parking and storage areas shall be visually ~~blocked~~ buffered from both the street and abutting properties ~~by a solid fence, earth barrier, and/or vegetative planting that at the time of installation shall not be less than (8) feet in height.~~

EXHIBIT D

Amend 3.2 Definitions as follows:

3.2 HOME OCCUPATION / HOME BUSINESS: An occupation or use carried on for financial gain as an accessory use in a dwelling or structure accessory thereto that is secondary to the residential purpose and which does not alter the residential character of the dwelling. Home occupations shall be designated as Type 1 or Type 2.~~An occupation, profession, activity, or use carried on as an accessory use in a dwelling or structure accessory thereto that is customary, incidental and secondary to the use of a dwelling unit for residential purpose, and which does not alter the residential character of the dwelling. (Amended June 13, 2007)~~

Delete existing section 9.3.4 and replace with the following

9.3.24 HOME OCCUPATIONS

Home Occupations shall be allowed in residential districts where permitted by the Arundel Land Use Ordinance and shall be regulated as follows:

1. Home Occupation Type 1:

- a.** The use of a dwelling unit or accessory structure, attached or detached, for a home occupation shall clearly be incidental and subordinate to its use for residential purposes.
- b.** A home occupation shall be carried on only by residents of the dwelling unit.
- c.** A home occupation may not alter the residential character of the structure, neighborhood or change the character of the lot from its principal use as a residence,
- d.** The home occupation shall be carried on wholly within the principal or accessory structures. The space used in the occupation may not exceed more than 25% of the floor area of the residence or 1,000 s.f. whichever is smaller. The outside storage or display of materials or products shall be screened from view from the abutting properties and street.

- e. The Performance Standards in Section 5 of this ordinance shall apply.
- f. No signs advertising the home occupation shall be permitted on the premises.
- g. The sale of products shall be limited to those which are grown, raised, crafted, assembled, repaired or substantially altered on the premises. Incidental sales of items which are accessory and incidental to a service, which is provided on the premises, may be permitted, such as hair products from a beauty salon for example.
- h. A home occupation shall not create greater traffic than normal for the area in which it is located.
- i. No permit is required as long as the Home Occupation complies with all of the requirements of section 9.3.24.1 above.

2. Home Occupation Type 2:

- a. The use of a dwelling unit or accessory structure, attached or detached, for a home occupation shall clearly be incidental and subordinate to its use for residential purposes.
- b. A home occupation shall be carried on only by residents of the dwelling unit and may include not more than two non-resident employees.
- c. A home occupation may not alter the residential character of the structure, neighborhood or change the character of the lot from its principal use as a residence,
- d. The home occupation shall be carried on wholly within the principal or accessory structures. The space used in the occupation may not exceed more than 25% of the floor area of the residence or 1,000 s.f. whichever is smaller. The outside storage or display of materials or products shall be screened from view from the abutting properties and street.
- e. One non-illuminated sign, no larger than eight (8) square feet may be erected on the premises, and in conformance with section 5.13 of the Arundel Land Use Ordinance.
- f. The sale of products shall be limited to those which are grown, raised, crafted, assembled, repaired or substantially altered on the premises. Incidental sales of items which are accessory and

incidental to a service, which is provided on the premises, may be permitted, such as hair products from a beauty salon.

- g. The Performance Standards in Section 5 of the Arundel Land Use Ordinance shall apply to any Type 2 Home Occupation.
- h. A home occupation shall not create greater traffic than normal for the area in which it is located or generate more than 20 vehicle trips/day associated with the business.
- i. Parking spaces provided for the customers/clients shall be located along the side or the rear of the property.
- j. Hours of operation shall be limited to 7 am to 9 pm.
- k. All Type 2 Home Occupations must secure a three-year renewable permit from the Staff Review Committee prior to operation. A Business License shall also be filed with the Town Clerk.

EXHIBIT E

Delete Correctional Pre-Release Facilities from Section 3.2 Definitions, 6.6.3.9 BI district and 9.3.16 Conditional Use

~~**CORRECTIONAL PRE-RELEASE FACILITY:** A facility which provides food, shelter and/or guidance or counseling services on-site to parolees, persons in correctional pre-release programs or persons on probation. This term does not include residential care facilities s defined herein. (Adopted November 25, 1996)~~

~~**6.6.3.9 Correctional Pre-release facilities**~~

~~**9.3.16 CORRECTIONAL PRE-RELEASE FACILITIES**~~

~~Correctional Pre-Release Facilities shall meet the following standards:~~

- ~~1. Correctional Pre Release Facilities shall be located within one thousand (1,000) feet of another, as measured in a radius from the center of the lot;~~
- ~~2. There shall be no open outside stairways or fire escape above the ground floor;~~
- ~~3. The minimum lot size shall be three (3) acres for the first ten (10) residents plus ten thousand (10,000) square feet for each additional resident;~~
- ~~4. If a facility requires state of federal licensing, staffing of the facility shall be as required by such license. If the facility does not require state or federal licenses, there shall be a minimum of one staff person for every ten (10) residents or fraction thereof;~~
- ~~5. The facility shall provide twenty four (24) hour supervision of program participants;~~
- ~~6. In the case of a use or expansion which constitutes a residential care facility use and a correctional pre-release facility with capacity for concurrent operations, the applicable correctional pre-release facility district~~

~~regulations and use performance standards shall control;
and~~

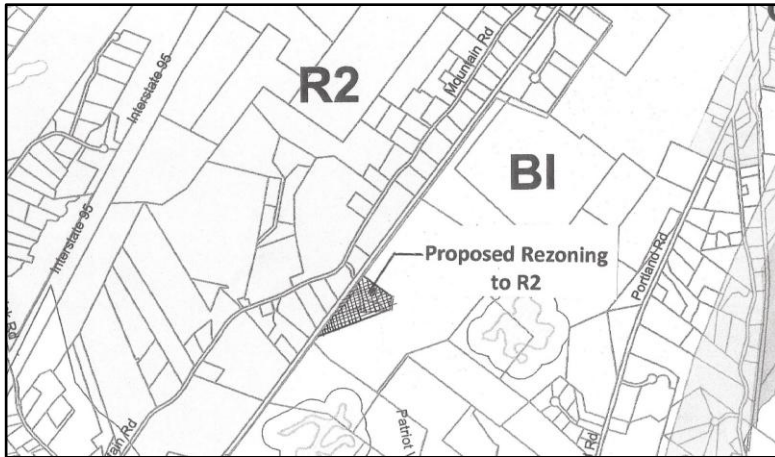
- ~~7. The Planning Board may impose conditions upon a correctional pre release facility conditional use permit concerning the creation or operation of a correctional pre release facility including but not limited to the following: site and building maintenance; lighting; fencing, and other appropriate security measures; screening and buffering of parking areas; compatibility of any additions or alterations with the existing residential structure; and compatibility of new structures with the architectural character of the surrounding area.~~

EXHIBIT F

Amend LUO § 13.2 to describe zone map amendment to transfer Hidden Meadows Subdivision for the Suburban Residential District (R-2)

13.2 SUBURBAN RESIDENTIAL DISTRICT (R-2)

Maps 14, 15, 30, 33, 36, and 43;	As depicted on the Official Land Use Map, the Suburban Residential District (R-2) district shall include two separate districts. Land that is bounded by a line beginning at a point on the Granite State Gas Transmission Company right of way at the Biddeford City Line and proceeding southwesterly along the Granite State Gas Transmission Company right of way to the northeasterly boundary of Lot 15A of Arundel Assessors Map 2; then southeasterly along the northeasterly boundary of Lots 15A and 15B of Arundel Assessors Map 2 to the easterly corner of Lot 15B on Arundel Assessors Map 2; then southwesterly along the southeasterly lot lines of Lots 15B, 14, 14-05, 14-04, and 14-03, on Arundel Assessors Map 2 to the southerly corner of Lot 14-03 on Arundel Assessors Map 2; then northwesterly along the southwestern boundary of Lots 14 and 14-03 on Arundel Assessors Map 2 to the intersection of the Granite State Gas Transmission Line right of way; then southwesterly along the Granite State Gas Transmission Company right of way to the northwest corner of Tax Map 11 Lot 9A, then easterly to the northeast corner of Tax Map 11, Lot 9-OS, thence southeasterly to the corner of said Lot 9-OS, thence southwesterly 412 feet to the corner of Lot 9-1 and Hidden Meadows Drive, thence along the boundary of Hidden Meadows Drive to the northeast corner of Tax Map 11, Lot 9-2, thence southwesterly along the boundary of Lot 9-2 for a distance of 450.2 +/- feet to the easterly boundary of Granite State Gas Transmission Line to a point 1,000 feet northeast of Limerick Road; then generally northerly parallel to and 1,000 feet west of Limerick Road to the Maine Turnpike; then southwesterly along the Maine Turnpike to Duck Brook; then upstream along Duck Brook to Downing Road; then northerly parallel to and 1,500 feet west of Limerick Road to a point 2,275 feet from the Central Maine Power right of way; then northeasterly in a course that is the extension of a line that is parallel to and 1,500 feet east of New Road, crossing Limerick Road and continuing parallel to and 1,500 feet east of New Road to the southern boundary of Lot 11A on Arundel Assessor's Map 3,
Maps 2, 3, 10, 11, 16, 17, 25, and 27	



**Map amendment to transfer Hidden Meadows Subdivision
for the Suburban Residential District (R-2)**
