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Town of Appleton, Maine



Annual Report 2018-2019

ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS
OF THE TOWN OF
Appleton, Maine

FOR THE MUNICIPAL YEAR 2018-2019

APPLETON TOWN OFFICE HOURS

MON., TUES., THURS., AND FRI., 8:00 A.M. TO 3:00 P.M.
TUES. EVENING, 5:00 TO 8:00 P.M.

CLOSED: STATE HOLIDAYS,
STATE & MAINE MUNICIPAL ASSOCIATION TRAINING
AND INCLEMENT WEATHER

TELEPHONE: 785-4722
FAX: 785-3166

Official Website: www.appleton.maine.gov

Email Address: appleton@tidewater.net

Cover Photo: East Senebec Road, leading into Appleton Village

TABLE OF CONTENTS

Town Officials	3
Select Board	6
Financial/Budget	7
Assessor	18
Treasurer	19
Tax Collector	27
Town Clerk	31
Registrar of Voters	33
Annual Town Meeting Results, June 12 & 13 2018	34
Special Town Meeting Results, May 24, 2018	44
Fire Department	46
Planning Board	48
Road Commissioner	49
Addressing Officer	50
Animal Control Officer	51
Mid-Coast Properties Lot	53
Mildred Stevens Williams Memorial Library	54
Trust Under Deed of Madge H. Walker	58
Tri County Solid Waste Management Organization	60
Code Enforcement Officer/LPI	61
Appleton Trail Makers	62
Five Town CSD	63
Norman and Mary Clark Scholarship Committee	64
Appleton Village School Principal	65
EMA Director	68
Comprehensive Plan Review Committee	69
Audit	70
Provider Agencies Letters	
American Red Cross	78
Area Interfaith Outreach	79
Come Spring Food Pantry	80
Health Equity Alliance.....	81
Maine Public Broadcasting.....	82
Midcoast Maine Community Action	83
New Hope for Women	84
Penquis.....	85
Spectrum Generations.....	86
The Lifeflight Foundation	87
Waldo County Community Action	88
Five Town CSD Budget Meeting Warrant, May 21, 2019	92
Special Town Meeting Warrant, May 23, 2019	97
Annual Town Meeting Warrant, June 12, 2019	102
Town Information	112

TOWN OFFICIALS

Select Board

John Fenner, Chairman
Peter Beckett, Lorie Costigan, Jason Gushee, Heather Wyman

Treasurer, Town Clerk, Tax Collector & Registrar of Voters

Pamela Smith
Rebecca Hughes (Deputy)

Road Commissioner, Jacob Boyington

Fire Chief, Darrell Grierson

Assessors' Agent, Curt Lebel

Code Enforcement Officer/Plumbing Inspector

David Schofield

Addressing Officer, Rebecca Hughes

Animal Control Officer, Heidi Blood

EMA Director, Darrell Grierson

Health Officer, Vacant

Town Forester, Stephen Powers

Webmaster, Patricia Chapman

Caretaker, Pine Grove Cemetery, G& G Property Maintenance LLC

**Caretaker, Miller, Weymouth, Hart, Metcalf, Quaker, &
Sprague Cemeteries**, Raymond Gushee

Sexton, Town Cemeteries, Bruce Libby

School Committee for Appleton Village School

Ruth Kermish-Allen, Chairman, Elizabeth Grierson,
Rachel Horn, Milan Babik, Stephen Wadsworth

Principal for Appleton Village School, Susan Stilwell

Superintendent for Appleton Village School, Dianne Helprin

Five Town C.S.D. School Committee Representative
Jessica Alberti

Five Town C.S.D. Superintendent, Maria Libby

Tri-County Solid Waste Management Representatives
Peter Beckett, Heather Wyman, Jason Gushee (Alternate)

Budget Committee
Fred Bucklin, Chairman,
Robert Bailey, Robert Bocko, Lester Brown,
Edward Carroll, Walter Esancy, Jane Jordon,
Mary Kate Moody, Gary Sukeforth

Planning Board
Edward Carroll, Chairman,
Riley Fenner, David Kelley, Andrew Staples, Dan Wyman
William Kasabuski, Associate Member and 1 Vacancy

Board of Appeals
Robert Bailey, Robert Bocko, Charles Garrigan,
Andrew Staples, Nicholas Trull

Comprehensive Plan Review Committee
Diane Shivera, Chairman, Sidney Quarrier, Vice Chairman,
Donovan Bowley, Edward Carroll, Lorie Costigan,
Charles Garrigan, Gary Roberts, Sue Ellen Roberts,
Susan Sherman, Andrew Staples, Wendy Thatcher-Hall,
Heather Wyman

Norman & Mary Clark Scholarship Committee
Robert Bocko, Carol Chater,
Michael Clark, Tracy Clark, Lilliana Vitelli

Jason Gushee & Ily Shofestall Scholarship Committee
Carol Chater, & 4 Vacancies

Public Access Officer

Rebecca Hughes

State Legislators

David Miramant
Senate District 12
House Message Phone
(800) 423-6900

William Pluecker
House District 95
House Message Phone
(800) 423-2900

SELECT BOARD REPORT

Local resources, road initiatives, and cooperation between the town and school boards punctuated the Town of Appleton's 2018-2019 fiscal year.

A debate over town forests during the 2018 Town Meeting led to the Select Board appointing a Comprehensive Plan Review Committee to ensure Appleton is in compliance with the state's Growth Management Act. This committee is reviewing the town's 2007 Comprehensive Plan. Look for a town-wide survey of growth preferences and concerns in the coming months and to the town's website for a copy of the current plan.

Harvesting a town-owned forestry lot, the Mid-Coast Properties Lot, yielded \$3,618 after expenses. Voters will have the opportunity to direct how proceeds should be used. Skidder trails throughout the W. Appleton Road lot — and all town lots — remain open for public use.

Paving a mile of W. Appleton Road dominated road projects. When thinking of future improvements each mile of maintenance paving typically carries a \$100,000 price tag. As such, the board continues to work with the elected road commissioner to encourage a paving plan backed by prudent financial planning. Barker's Flat was the focus of review to obtain state and federal grants to offset costs of replacing the culvert over possible Atlantic Salmon habitat in Pettengill Stream. Finally, the new, town-owned speed monitor is in use and is being placed in high traffic areas to encourage adherence to posted speeds.

The Select Board appointed RHR Smith and Co. to audit the town's accounts and encouraged the school board to do the same. Consequently, annual costs for school auditing will decrease. Accounting systems are now shared between the school and town. The new auditor recommended all school financial transactions should be completed via the warrant process, thus giving oversight to the town treasurer, a position appointed and overseen by the Select Board.

The Town of Appleton is enriched by dedicated volunteers. Many see the commitment of the fire department, or hear public discussions of the school, library, land use, or budget committees, but some work is completed out of sight, alone. The board wishes to thank Peter Conant, who continues to donate his carpentry prowess to town projects — replacing clapboards, fixing stairs and handicap access ramps, and whatever else needs doing — at no charge to the town. When Peter's work is done the town is left with receipts from the hardware and lumber companies. The Select Board is grateful for his work on behalf of Appleton townspeople.

Sincerely,
Appleton Select Board

2017/2018 FINANCIAL /BUDGET REPORT**GENERAL GOVERNMENT****TOWN OFFICIALS**

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$104,600.00	
Selectmen, Office Staff, Ceo, Custodial		\$103,477.09
Unexpended		\$1,122.91
Totals	\$104,600.00	\$104,600.00

CONTRACTED ASSESSING

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$11,250.00	
Assessor's Agent/Assessing Assistant		\$10,500.00
Unexpended		\$750.00
Totals	\$11,250.00	\$11,250.00

COMPUTER EXPENSE

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$13,600.00	
Annual Licensing		\$3,875.88
Purchases/Service		\$3,310.98
Unexpended		\$6,413.14
Totals	\$13,600.00	\$13,600.00

TOWN BUILDING & UTILITIES

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$12,500.00	
Advertising		\$79.87
Alarm System		\$140.99
Telephone/Internet		\$1,850.66
Drinking Water		\$220.22
Mowing/Plowing		\$4,118.07
Maintenance Supplies		\$267.59
Oil/K1		\$2,684.86
Services		\$354.74
Equipment Purchases		\$1,617.00
Unexpended		\$1,166.00
Totals	\$12,500.00	\$12,500.00

MUNICIPAL & FIRE ELECTRIC

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$5,000.00	
Central Maine Power Co.		\$3,691.85
Unexpended		\$1,308.15
Totals	\$5,000.00	\$5,000.00

TOWN OFFICE EXPENSE

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$8,200.00	
Reimbursements	\$37.94	
Advertising		\$147.60
Office Equipment		\$1,140.95
Equipment Maintenance		\$554.06
Mileage Reimbursements		\$912.11
Postage		\$1,676.30
Supplies		\$1,747.83
Training/Dues		\$310.00
Misc.		\$49.41
Trash Removal		\$421.00
Unexpended		\$1,278.68
Totals	\$8,237.94	\$8,237.94

TOWN MEETING & VOTING

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$6,985.00	
Advertising		\$133.12
Election Clerks		\$1,275.00
Supplies		\$813.90
Annual Town Report		\$2,465.00
Tabulation Machine Lease		\$760.00
Education		\$170.00
Unexpended		\$1,367.98
Totals	\$6,985.00	\$6,985.00

PROFESSIONAL SERVICES

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$11,800.00	
Advertising		\$111.82
Auditor		\$3,350.00
Legal Fees		\$129.50
Maine Municipal Association Membership		\$2,237.00
Tax Lien Research		\$1,770.00
Unexpended		\$4,201.68
Totals	\$11,800.00	\$11,800.00

TAX MAPS

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$0.00	\$0.00
Totals	\$0.00	\$0.00

INSURANCE & BONDS

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$12,500.00	
Rebate on Property Casualty	\$822.00	
Maine Municipal Association		\$12,072.00
Volunteer Insurance		\$52.00
Unexpended		\$1,198.00
Totals	\$13,322.00	\$13,322.00

GENERAL ASSISTANCE

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Surplus	\$0.00	
State Reimbursements	\$0.00	
Expenditures		\$0.00
Totals	\$0.00	\$0.00

C.F. WENTWORTH FUND

	17/18 APPROPRIATED	17/18 EXPENDED
Savings Account Balance	\$1,495.98	
Deposits/Interest	\$598.07	
Expenditures		\$500.00
Unexpended		\$1,594.05
Totals	\$2,094.05	\$2,094.05

FUEL ASSISTANCE

	17/18 APPROPRIATED	17/18 EXPENDED
Carried Forward	\$0.00	
Expended on Fuel		\$0.00
Totals	\$0.00	\$0.00

FICA

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$7,868.00	
Internal Revenue Service		\$8,090.04
Over Expended	\$222.04	
Totals	\$8,090.04	\$8,090.04

MEDICARE

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$1,844.00	
Internal Revenue Service		\$1,892.30
Over Expended	\$48.30	
Totals	\$1,892.30	\$1,892.30

UNEMPLOYMENT

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Surplus	\$283.28	
Dept of Labor		\$283.28
Totals	\$283.28	\$283.28

WORKERS COMPENSATION

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$3,000.00	
Maine Municipal Association		\$2,604.00
Unexpended		\$396.00
Totals	\$3,000.00	\$3,000.00

HEALTH INSURANCE

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$20,000.00	
Employee Paid Portion	\$3,669.42	
Maine Municipal Health Trust from Town		\$18,650.58
Maine Municipal Health Trust from Employees		\$3,669.42
Unexpended		\$1,349.42
Totals	\$23,669.42	\$23,669.42

PLANNING BOARD

	17/18 APPROPRIATED	17/18 EXPENDED
Balance Carried Forward From 15/16	\$1,880.77	
Advertising		\$127.80
Unexpended		\$1,752.97
Totals	\$1,880.77	\$1,880.77

TOWN WEBSITE

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$300.00	
Balance Carried Forward From 16/17	\$825.00	
Website		\$700.00
Unexpended		\$425.00
Totals	\$1,125.00	\$1,125.00

PROTECTION & SAFETY**FIRE DEPT LABOR & TRAINING**

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$19,400.00	
Compliance		\$1,300.00
Prevention		\$834.00
Training		\$803.00
Payroll		\$17,650.00
Over Expended	\$1,187.00	
Totals	\$20,587.00	\$20,587.00

FIRE DEPT EQUIPMENT & OPERATION

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$12,240.00	
Fire Truck Fuel		\$1,614.57
Equipment Purchases		\$7,355.57
Equipment Service		\$2,704.97
Office Supplies		\$43.95
Unexpended		\$520.94
Totals	\$12,240.00	\$12,240.00

FIRE DEPT BUILDING & UTILITIES

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$6,600.00	
Maintenance/Supplies		\$176.99
Maintenance/Services		\$1,134.01
Oil		\$1,765.51
Alarm System		\$132.00
Telephone		\$1,359.48
Office Supplies		\$122.98
Unexpended		\$1,909.03
Totals	\$6,600.00	\$6,600.00

FIRE DEPARTMENT DONATIONS

	17/18 APPROPRIATED	17/18 EXPENDED
Balance Carried Forward From 16/17	\$9,721.47	
Additional Donations Received	\$2,309.40	
Expended		\$7,377.02
Unexpended		\$4,653.85
Totals	\$12,030.87	\$12,030.87

**FIRE DEPARTMENT DONATIONS
Stephen & Tabitha King Grant**

	17/18 APPROPRIATED	17/18 EXPENDED
Funds Received	\$20,000.00	
Expended		\$7,295.00
Unexpended		\$12,705.00
Totals	\$20,000.00	\$20,000.00

AMBULANCE

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$13,169.00	
Union Ambulance Contract		\$13,169.00
Totals	\$13,169.00	\$13,169.00

ANIMAL CONTROL

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$7,000.00	
Court Fines & Licensing Fees Received	\$1,383.00	
Animal Control Officer		\$3,499.92
Animal Shelter		\$1,406.15
Mileage Reimbursement		\$623.31
Purchases		\$366.00
Unexpended		\$2,487.62
Totals	\$8,383.00	\$8,383.00

STREET LIGHTS

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$2,900.00	
Central Maine Power Co.		\$2,736.76
Unexpended		\$163.24
Totals	\$2,900.00	\$2,900.00

EMERGENCY MANAGEMENT

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$2,500.00	
Carried forward FY 16/17	\$2,066.78	
Purchases		\$20.97
Generator Service/Fuel		\$705.41
Unexpended		\$3,840.40
Totals	\$4,566.78	\$4,566.78

COMMUNICATIONS FEE

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$35,698.00	
Knox County		\$35,698.00
Totals	\$35,698.00	\$35,698.00

HEALTH OFFICER

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$200.00	
Unexpended		\$200.00
Totals	\$200.00	\$200.00

HIGHWAYS & BRIDGES**ROAD COMMISSIONER**

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$3,000.00	
Road Commissioner		\$3,000.00
Totals	\$3,000.00	\$3,000.00

ROADS MAINTENANCE

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$85,000.00	
Balance Carried Forward from 16/17	\$0.00	
Labor & Equipment		\$855.15
Purchases		\$253.42
Training		\$0.00
Misc Mowing		\$1,738.74
Grader Rental		\$4,456.50
Misc Tar Patch		\$12,256.64
Misc Brush Cutting		\$2,000.20
Sennebec Road		\$4,567.32
Gushee Road		\$204.28
Chaples Road		\$539.31
Peabody Road		\$7,312.10
Gurneytown Road/ Sleepy Hollow Rd		\$0.00
Peasetown Road		\$3,559.22
Jones Hill Road		\$595.20
Hillside Road		\$122.57
West Appleton Road		\$18,351.80
Back Road		\$384.96
Lower Road		\$193.95
Old County Road		\$970.16
Cedar Lane		\$0.00
Appleton Ridge Road		\$15,228.67
Town Hill Road		\$2,412.97
Whitney Road		\$2,437.16
Lilm Kiln Lane		\$81.71
Magog Road		\$1,037.82
Snow Hill Road		\$1,492.31
Guinea Ridge Road		\$3,845.06
Collinstown Road		\$2,941.77
Miller Cemetery Rd		\$4,286.43
Campground Rd		\$245.13
Mitchell Hill Road		\$122.57
Fishtown Road		\$567.10
Esancy Road		\$163.42
Advertising		\$0.00
Misc Small Projects		\$69.96
Dust Control		\$2,106.47
Equipment		\$1,145.00
Over Expended	\$11,545.07	
Totals	\$96,545.07	\$96,545.07

TOWN ROAD IMPROVEMENT

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$40,000.00	
Carry Forward from 16/17	\$34,486.85	
Chaples Road		\$797.61
Collinstown Road		\$1,756.08
Unexpended		\$71,933.16
Totals	\$74,486.85	\$74,486.85

STATE ROAD IMPROVEMENT (L.R.A.P.)

	17/18 APPROPRIATED	17/18 EXPENDED
Received From the State	\$43,928.00	
Transferred to Bridge Repair account		\$43,928.00
Totals	\$43,928.00	\$43,928.00

WINTER ROAD MAINTENANCE

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$233,000.00	
Advertising		\$60.92
Contract Sanding/Plowing		\$177,675.00
Ice Melt		\$24,846.79
Sand		\$25,034.88
Sand Shed Maintenance		\$38.00
Unexpended		\$5,344.41
Totals	\$233,000.00	\$233,000.00

PAVING

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$50,000.00	
Balance Carried Forward From 16/17	\$99,888.18	
Sennebec Rd		\$52,919.20
West Appleton Rd		\$223.50
Collinstown Road		\$51,817.00
Unexpended		\$44,928.48
Totals	\$149,888.18	\$149,888.18

BRIDGE REPAIR/ REPLACEMENT

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$3,400.00	
Appropriated From State Road Improvement	\$43,928.00	
Payment on Loan		\$45,730.71
Unexpended		\$1,597.29
Totals	\$47,328.00	\$47,328.00

SANITATION**TRI COUNTY SOLID WASTE**

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$37,800.00	
Tri County Solid Waste		\$36,163.68
Unexpended		\$1,636.32
Totals	\$37,800.00	\$37,800.00

CLOSE OLD LANDFILL

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Surplus	\$419.10	
Bushhogging old landfill site		\$419.10
Totals	\$419.10	\$419.10

SEPTAGE DISPOSAL

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$2,300.00	
Septage Disposal		\$2,300.00
Totals	\$2,300.00	\$2,300.00

COMMUNITY**MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY**

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$10,000.00	
Dividends from Stock	\$364.50	
Mildred Stevens Memorial Library		\$10,364.50
Totals	\$10,364.50	\$10,364.50

OLD CEMETERIES

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$13,500.00	
Received Perpetual Care Interest	\$1,283.83	
Advertising		\$95.85
Cemetery Mowing		\$13,239.00
Flags		\$420.18
Restoration		\$642.92
Unexpended		\$385.88
Totals	\$14,783.83	\$14,783.83

CEMETERY LOTS/ AMES ADDITION

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated from Town Land Conservation	\$5,000.00	
Cemetery Site work		\$3,400.00
Unexpended		\$1,600.00
Totals	\$5,000.00	\$5,000.00

PERPETUAL CARE

	17/18 APPROPRIATED	17/18 EXPENDED
Interest from C.D.	\$67.39	
Clark Cemetery Mowing		\$67.39
Totals	\$67.39	\$67.39

TOWN PARK

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$0.00	
Unexpended		\$0.00
TOTALS	\$0.00	\$0.00

TOWN LAND CONSERVATION

	17/18 APPROPRIATED	17/18 EXPENDED
Balance Carried Forward From 16/17	\$411.27	
Update to Town Forestry Plan		\$315.00
Unexpended		\$96.27
Totals	\$411.27	\$411.27

PROVIDER AGENCIES

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$6,739.00	
Provider Agencies		\$6,739.00
Totals	\$6,739.00	\$6,739.00

CAPITAL IMPROVEMENT**MUNICIPAL BUILDING RENOVATIONS**

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$3,000.00	
Balance Carried Forward from 16/17	\$8,026.05	
Drainage @ Fire Station		\$2,450.00
Electrical Repair		\$115.00
Replace Bulkhead@ Town Hall		\$8,512.34
Purchases		\$698.03
Over Expended	\$749.32	
Totals	\$11,775.37	\$11,775.37

CAPITAL IMPROVEMENT

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$0.00	
Funds to CD		\$0.00
Totals	\$0.00	\$0.00

TOWN /FIRE DEPT PARKING LOT

	17/18 APPROPRIATED	17/18 EXPENDED
Balance Carried Forward From 16/17	\$12,332.72	
Appropriation from Capital Reserve CD	\$12,500.00	
Parking Lot Repair/Paving		\$22,957.29
Unexpended		\$1,875.43
Totals	\$24,832.72	\$24,832.72

COUNTY TAX

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$128,308.00	
Knox County Treasurer		\$128,308.00
Totals	\$128,308.00	\$128,308.00

FIVE TOWNS CSD

	17/18 APPROPRIATED	17/18 EXPENDED
Appropriated From Property Taxes	\$474,932.00	
Five Town CSD		\$474,932.00
Totals	\$474,932.00	\$474,932.00

2019-20 Budget Spreadsheet												
Accounts	Budget FY 17/18	Expended 6/30/18	Bal FY 18/19	Note	Addit	Expended 4/30/19	Bal	Selectmen Recommd	FY 19/20 Note	Budget Comm Rec	Difference 18/19-19/20	%
	GENERAL GOVERNMENT											
1 Town Officials	104,600	103,478	106,700			84,854	21,846	109,652			2,952	2.8%
2 Contracted Assessing Services	11,250	10,500	11,250			10,655	595	11,250			0	0.0%
3 Computer Expense	13,600	7,187	13,000	#1	3,500	14,044	2,456	13,000			0	0.0%
4 Building & Utilities	12,500	11,344	12,500			12,756	(256)	12,750			250	2.0%
5 Municipal & Fire Dept. Electric	5,000	3,692	5,000			3,054	1,946	5,000			0	0.0%
6 Office Expense	8,200	6,960	8,400			7,067	1,333	8,600			200	2.4%
7 Town Website	300	700	500	+CF	425	750	175	700	+CF		200	40.0%
8 Town Meeting & Voting	6,985	5,617	6,985		754	1,446	6,294	7,085			100	1.4%
9 Professional Services	11,800	7,598	11,900			8,339	3,561	13,350	+CF		1,450	12.2%
10 Tax Maps	n/a	0	0	#2	4,000	2,000	2,000	5,000			5,000	n/a
11 Insurance & Bonds	12,500	12,124	12,500		762	12,065	1,197	12,750			250	2.0%
12 FICA	7,868	8,090	8,738			6,693	2,045	8,600			(138)	-1.6%
13 Medicare	1,844	1,892	2,050			1,565	485	2,050			0	0.0%
14 Unemployment	surplus	283	surplus			53	0	surplus			n/a	
15 Workers Compensation	3,000	2,604	3,000		170	3,921	(751)	4,200			1,200	40.0%
16 Health Insurance	20,000	18,650	20,000			17,914	2,086	21,000			1,000	5.0%
17 Planning Board	0	128	0	+CF	1,913	110	1,803	500	+CF		500	n/a
18 Comprehensive plan							0	1,500			1,500	
DEPARTMENT TOTALS	219,447	200,847	222,523		11,524	187,286	46,761	236,987		7 - 0	14,464	6.5%
1 General Assistance	surplus	0	surplus			n/a	0%	surplus			n/a	0%
2 Wrentham Fund	n/a	500	n/a	CF	1,594	0	1,594	n/a	CF		0	n/a
3 Fuel Assistance	0	0	0			0	n/a	0			0	n/a
PROTECTION & SAFETY												
1 Fire Dept. Labor & Training	19,400	20,587	22,450			16,061	6,389	22,450			0	0.0%
2 Fire Dept. Equip & Operation	12,240	11,719	13,240			5,758	7,482	13,240			0	0.0%
3 Fire Dept. Build & Utilities	6,600	4,691	6,600	#3	5,500	7,662	4,438	6,600	+CF		0	0.0%
4 Fire Truck Reserve	35,500	34,989	35,500			35,500	0	35,500	+CF		0	0.0%
5 Ambulance	13,169	13,169	23,858			23,857	1	33,400			9,542	40.0%
6 Animal Control	7,000	5,895	5,700	#4	972	4,950	1,722	5,700			0	0.0%
7 Street Lights	2,900	2,737	2,900			2,380	520	3,400			500	17.2%
8 EMA	2,500	727	2,500	+CF	3,840	1,643	4,697	2,500	+CF		0	0.0%
9 Communications Fee (911)	35,698	35,698	38,925			38,925	0	41,319			2,394	6.2%
10 Health Officer	200	0	200			0	200	200			0	0.0%
DEPARTMENT TOTALS	135,207	130,212	151,873		10,312	136,736	25,449	164,309		6 - 0 - 1	12,436	8.2%
1 Fire Dept. Donations	n/a	7,377	n/a	+CF	0	0	10,388	n/a	CF	0	0	n/a
2 Fire Dept King Grant	20,000	7,295		+CF		933	11,772	n/a	CF	0	0	n/a

Accounts	Budget FY 17/18	Expended 4/30/18	Bal FY 18/19	Note	Addl	Expended 4/30/19	Bal	Selectmen Recommnd	FY 19/20 Note	Budget Comm Rec	Difference 17/18-19/19	%
HIGHWAY & BRIDGES												
1 Road Commissioner Salary	3,000	3,000	3,000			2,250	750	3,000			0	0%
2 Road Maint. (Roads&Bridges)	85,000	96,545	101,000	+CF		73,653	27,347	125,000	+CF		24,000	24%
3 Town Road Improvement	40,000	2,554	40,000	+CF	71,933	55,690	56,243	40,000	+CF		0	0%
4 Winter Road Maintenance	233,000	227,656	250,000			234,534	15,466	264,500			14,500	6%
5 Paving	50,000	104,980	56,702	+CF#5	88,477	130,175	15,004	82,000	+CF+43548		25,288	45%
6 Bridge Repair/loan Payment (+LRAP)	3,400	45,731	0					15,000				
7 Barkers flat												
DEPARTMENT TOTALS	414,400	480,446	450,702		160,410	496,302	114,810	529,500		7 - 0	78,798	17%
1 State Road Improvement (LRAP)	\$ -		0		0	0	0%	43,548		0	0	0%
SANITATION												
1 T.C.S.W.M.O.	37,800	36,163	37,800			36,447	1,353	37,800			0	0%
2 Close Old Landfill	surplus	419	surplus			n/a		surplus			n/a	
3 Septage Disposal	2,300	2,300	2,300			2,300	0	2,300			0	0%
DEPARTMENT TOTALS	40,100	38,882	40,100			38,747	1,353	40,100		7 - 0	0	0%
COMMUNITY												
1 Mildred Stevens Mem. Library	10,000	10,365	10,000		486	10,486	0	10,000			0	0%
2 Old Cemeteries & Ames Addition Lots	13,500	14,398	13,500	+CF#8	7,612	9,298	11,814	13,500	+CF		0	0%
3 Town Park	0	0	0			36	(36)	100			100	n/a
4 Town Land Conservation Fund	0	315	0	+CF	96	75	21	0	+CF		(315)	n/a
DEPARTMENT TOTALS	23,500	25,078	23,500		8,194	19,895	11,799	23,500		7 - 0	100	0%
PROVIDER AGENCIES	6,739	6,739	6,924			6,924	0	7,868		NONE	744	10.7%
CAPITAL PROJECTS												
1 Capital Improvements	0	0	0	#7	15,000	15,000	0	0			0	0%
2 Municipal Building Renovations	3,000	11,775	0	#6	10,000	633	9,367	0	+CF		0	0%
CAP. PROJECTS TOTALS	3,000	11,775	0		25,000	15,633	9,367	0		NONE	0	0%
1 Fire Dept & Town Parking Lot	0	22,967	0	+CF	1,875	1,083	792	0	+CF	NONE	0	0%
Town Totals	842,393	893,980	895,622		207,246	901,523	201,345	1,002,164			106,542	11.9%

	Budget FY 17/18	Expended 4/30/18	Bal FY 18/19		Expended 4/30/19	Bal	Selectmen Recommd	FY19 /20	Difference 17/18-18/19	%
1 Municipal Funds	842,393	893,980	895,622	207,246	901,523	201,345	1,002,164		106,542	11.9%
2 County Tax	128,308	128,308	136,026		136,026	0	140,776		4,750	3.7%
3 Appleton School	1,538,519	1,331,383	1,641,925	527,168	2,102,981	66,112	1,633,894		(8,031)	-0.6%
4 Five Town C.S.D.	474,932	474,932	564,710		462,259	92,451	538,739		(15,971)	-3.4%
Totals	2,984,152	2,828,603	3,228,283	734,414	3,602,789	359,908	3,315,873		87,291	2.7%
2018-19 comments										
#1 \$3,500 from surplus for computers for Town Clerks					2018 Mar \$110,851	2019 Mar \$127,862	Capital Improvements CD			
#2 \$4,000 from Town Land Conservation Fund for tax map digitization.					\$6,416	\$16,825	Fire Truck Reserve CD			
#3 \$5,500 from surplus for new door and paint for fire dept building.					\$18,137	\$8,365	Town Land CD			
#4 \$972 received from Animal Control fees and fines					\$44,298	\$44,408	C. F. Wentworth Fund as of 3/30/17			
#5 \$43,548 to be added from LRAP funds +CF of \$44,928					\$25,509	\$25,891	Clark Scholarship			
#6 \$10,000 from surplus for Municipal Building Renovations					\$1,594	\$2,192	C.F. Wentworth Savings			
#7 \$15,000 from surplus for Capital Improvements.					\$14,078	\$14,397	School Special Education Reserve			
#8 \$6,000 from Town Land Conservation Fund for Pine Grove tree removal +CF of \$1,612					\$30,167	\$30,850	School Facilities Reserve			

ASSESSORS' REPORT
July 1, 2018 – June 30, 2019

TAXABLE VALUATION:

Total Real Estate:	\$118,600,700.00	
Personal Property:	522,100.00	
Total taxable valuation:		\$119,122,800.00

ASSESSMENTS:

County Tax:	\$136,026.00	
Municipal Appropriation:	895,622.00	
Five-Town CSD (high school):	554,710.00	
School Union 69 (K-8):	1,641,924.00	
Overlay: * adjusted \$.19 for rounding in bills	11,245.98	
Total appropriations:		\$3,239,527.98

DEDUCTIONS:

State Revenue Sharing:	\$ 90,817.89	
Homestead reimbursement:	132,710.25	
Other revenue:	300,000.00	
Total deductions:		\$523,528.14

NET ASSESSMENT FOR COMMITMENT: **\$2,715,999.84**

Valuation x Tax Rate (\$119,122,800.00 X .02280 = \$2,715,999.84)

SUPPLEMENTAL TAX

Tax Penalties	\$3,350.92
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Respectfully submitted,

John Jenner

Peter Beckett

Jason Gushee

Lorie Costigan

Heather Wyman

Municipal Assessors

TREASURER'S REPORT

April 30, 2019		
2016 Tax Lien Account		
2016 Outstanding Tax Liens		\$ 68,298.87
2016 Tax Liens Collected	\$ 68,298.87	
Total	\$ 68,298.87	\$ 68,298.87
2017 Tax Lien Account		\$ 129,383.67
2017 Tax Liens Filed with Treasurer		
2017 Tax Liens Collected	\$ 61,220.01	
2017 Outstanding Tax Liens	68,163.66	
Total	\$ 129,383.67	\$ 129,383.67
2017 Property Tax Liens Outstanding		
BARTLETT, SAMUEL J.	2,135.28	
BOTKIN, JOHN E.	1,065.47	
BROWN, CAROLYN R.	2,734.20	
BROWN, ROBERT	1,163.12	
CAVALLINI ANTHONY & KIMBERLY	2,078.86	
COLBRY, KALEB & AMY	2,382.66	
COLLINS, WILLIAM & LORI	1,894.41	
FLYNN, PATRICK J. & KRISTIN S.	2,686.46	
GAUDETTE, ESTHER J.	401.45	
GUSHEE, GORDON J.	2,018.10	
GUSHEE, JUSTIN & GUSHEE, RAYMOND	1,243.41	
GUSHEE, RAYMOND E.	1,558.06	
HAGGETT, JONAH	1,293.32	
JONASSON, STEPHEN	3,877.79	
KENNEDY, EDWARD & PATRICIA	2,360.96	
LADD, TAMMY JO	770.35	
LANPHERE ERICA J. & RYAN D.	2,391.34	
LINSCOTT LLOYD R. & BETH F.	846.30	
LINSCOTT LLOYD R. & BETH F.	4,060.07	
LINSCOTT, LLOYD	1,275.96	
LINSCOTT, LLOYD	2,834.02	
MADDOCKS FRANK	21.70	
MANETTE B. POTTLE TRUST/DENZ, CHERYL	3,363.50	
MANETTE B. POTTLE TRUST/DENZ, CHERYL	618.45	
MITCHELL, CLAIR	1,872.71	
NEILS, WILLIAM	913.57	
PEASE, VAUGHN	993.86	
PEASE, VAUGHN	1,857.52	
PERRY, BRUCE B	1,575.42	
RECKARDS, PENNY H.	2,070.18	
ROLERSON, ELLA	2,237.27	

ROTHROCK, STEVEN H. (1/2 INT)	2,387.00	
SCHAFFER, LOIS	1,509.94	
SECRETARY OF HOUSING & URBAN DEVELOPMENT	3,202.92	
TURNER, ROBBIN S. & DONNA M.	716.10	
URDA, JONATHAN M. & STEPHANIE L.	2,011.59	
WILLIAMS, JOHN	752.99	
WINCHENBACH EUGENE F. JR. & HIEDI A.L.	987.35	
TOTAL	68,163.66	
Please contact the Town Office at 785-4722 or appleton@tidewater.net for the correct balance.		
This list does not include any interest and/or fees that have accrued.		
2017 Tax Liens will foreclose, Tuesday, February 7, 2020.		
Respectfully Submitted		
Pamela J. Smith		
Treasurer		

CEMETERY TRUST FUNDS AND TOWN RESERVE ACCOUNTS

		Deposits	Earnings	Transfers	Withdrawals	
	7/1/17					6/30/18
Clark Cemetery	\$4,588.15	\$0.00	\$21.10	\$0.00	\$61.32	\$4,547.93
First 5734						
Miller Cemetery	\$10,629.44	\$100.00	\$49.49	\$0.00	\$142.47	\$10,636.26
First 5777						
* added Lyman Maddocks						
Pine Grove I	\$55,723.33	\$0.00	\$256.30	\$0.00	\$742.70	\$55,236.93
First 5785						
(Pine Grove)	\$25,239.33	\$0.00	\$116.09	\$0.00	\$337.34	\$25,018.08
William Sumner						
First 5815						
Wentworth Cemetery	\$1,119.52	\$0.00	\$15.08	\$0.00	\$0.00	\$1,134.60
First 5769						
Weymouth Cemetery	\$318.02	\$0.00	\$0.16	\$0.00	\$0.00	\$318.18
CNB 4112						
C.F.Wentworth	\$44,689.34	\$0.00	\$205.55	\$0.00	\$597.31	\$44,297.58
Charity Fund						
First 5742						
C.F.Wentworth	\$1,495.98	\$597.31	\$0.76	\$0.00	\$500.00	\$1,594.05
Savings Account						
CNB 9202						
RESERVE ACCTS						
Fire Truck Reserve	\$6,358.71	\$0.00	\$64.04	\$0.00	\$0.00	\$6,422.75
First 5793						
Land Conservation	\$22,928.24	\$0.00	\$209.24	\$0.00	\$5,000.00	\$18,137.48
First 5807						
Capital Improvement	\$122,174.29	\$0.00	\$1,176.36	\$0.00	\$12,500.00	\$110,850.65
First 5750						
Clark Scholarship Fund	\$25,280.57	\$37.56	\$341.12	\$0.00	\$0.00	\$25,659.25
First 0762						
School Facilities Reserve	\$30,166.76	\$0.00	\$406.95	\$0.00	\$0.00	\$30,573.71
First 3855						
School Special Education Reserve	\$14,077.82	\$0.00	\$189.91	\$0.00	\$0.00	\$14,267.73
First 3839						

PINE GROVE #1

Aldus, Edwin & Myrtle	\$384.81
Aldus, James Calvin	\$729.52
Aldus, Raymond	\$158.60
Ames, George	\$210.00
Ames, Joseph	\$300.00
Ames, Mark	\$105.00
Arnold, Tom	\$500.00
Athearn, Loring	\$205.00
Bean, Andrew	\$500.00
Bean, Herbert	\$300.00
Bean, Lloyd, Gladis, & Zona	\$500.00
Bean, Merrick & Danforth, Rosamond	\$500.00
Bhaer, Esther	\$300.00
Boyington & Crowell	\$525.00
Bouchard, Gordon	\$300.00
Brodis, Gwen	\$300.00
Brown, Henry	\$2,115.53
Brown, Ted & Nancy	\$500.00
Buck, George & Alice	\$350.00
Burgess, Wooster	\$525.00
Butler, Davidson	\$310.00
Butler, Robert & Carol	\$300.00
Childers, Tena	\$300.00
Clark, Arthur & Avis	\$300.00
Clark, John	\$300.00
Collins, Maurice & Arlene	\$300.00
Conant, Jennie, Charles H., Barbara, Charles	\$300.00
Cook, Joan	\$300.00
Corson, Susie	\$200.00
Crie & Dunton	\$195.00
Cummings, L. & W.	\$155.00
Darroch, William/Moody, Leroy	\$2,178.10
Demuth, Kenneth & Janice	\$500.00
Dunton, George	\$105.00
Edgecomb, Ederick	\$165.00
Edgecomb/Wentworth, Jennie & Bertram	\$300.00
Elliot Lot	\$200.00
Fish, Arthur	\$210.00
Fish, Glenys	\$400.00

Fish, Leonard	\$205.00
Fuller, Aubrey	\$210.00
Fuller, William	\$525.00
Gallop, Edwin & Mary	\$115.00
Gibson & Hall	\$210.00
Goldschmidt, William	\$205.00
Griffin, Charles & Marguerite	\$300.00
Griffin, Dale	\$300.00
Griffin, George	\$500.00
Griffin, Lonnie	\$300.00
Griffin, Lonnie Jr.	\$300.00
Griffin, Raymond & Fern	\$300.00
Grinnell, Edward	\$500.00
Gurney, John	\$758.87
Gurney, Zuinglius & Edith	\$300.00
Gushee, Albert & Susan	\$300.00
Gushee, Almond	\$350.00
Gushee, Carleton & Natalie	\$300.00
Gushee, David	\$110.00
Gushee, Elijah	\$310.00
Gushee, Fannie	\$105.00
Gushee, Floyd & Jenness Gushee Sr.	\$500.00
Gushee, Jessie	\$210.00
Gushee, Joseph & Helen	\$300.00
Gushee, Lindley	\$410.00
Gushee, Robert & David	\$300.00
Gushee, Roland	\$300.00
Hall, Clara	\$225.00
Hall, Damon & Lottie	\$205.00
Hall, Wentworth	\$205.00
Hall/Peabody, Frederick	\$500.00
Hart, Sheila	\$200.00
Hutchins, Beth Griffin	\$300.00
Johnson, Lincoln	\$210.00
Johnson, Lyndon & Nellie/Mank, Iva	\$500.00
Jones, Jessie	\$305.00
Keating, Raymond O.	\$530.00
Keene, E. R.	\$215.00
Keene, Robert & O.	\$415.00
Keller Lot	\$300.00
Knowlton, Muriel Leigher	\$300.00

Leigher, Frank & Molly	\$300.00
Leigher, Lloyd	\$300.00
Liniken, Ambrose & L.	\$250.00
Luce, Bessie	\$310.00
MacIntosh, William	\$350.00
Mank, Elwin & Mary	\$400.00
Martin, Stanley & Thelma	\$200.00
Martin, Vincent & John	\$350.00
Martin, William	\$300.00
McCorrison, Ibra	\$210.00
McCorrison, Jennie & Hugh	\$300.00
McIver, Angus	\$215.00
McLain, William	\$105.00
Meservey, Frank	\$295.00
Millay, Margaret & George	\$300.00
Miller, Royce & Barclay	\$150.00
Miller, Royce & Edmund Hess	\$300.00
Millet, George & Sharon	\$300.00
Mink, Keith & Grace	\$500.00
Mink, Lyndon & Marion	\$300.00
Mitchell, Harry	\$320.00
Mitchell, Herbert	\$315.00
Moody, Albert	\$894.83
Moody, Nelson	\$600.00
Moody, Joseph & Esther	\$400.00
Morse, James	\$210.00
Mr. X	\$175.00
Norwood, Earl Jr. & Marion	\$300.00
Norwood, Earl Sr.	\$210.00
Oakes, Adeline	\$415.00
Paul, Jacob & Cassie	\$305.00
Paxman, Hilda	\$1,020.63
Pease, Albert	\$300.00
Pease, Alton, & Nellie	\$200.00
Pease, Artist & Maynard	\$205.00
Pease, Jethro	\$210.00
Pease Jethro & Diane	\$300.00
Perry, Thomas	\$300.00
Perry, Will Cobb	\$115.00
Philbrook, Arthur	\$565.00
Pierce, Edgar	\$305.00

Ponsant, Alphie & Dora	\$300.00
Proctor, Howard & Erastus	\$453.58
Pushaw, Joseph	\$400.00
Reed, Archie	\$210.00
Richards, Edwin & E.	\$210.00
Richards, George & Mary	\$300.00
Robbins, Alden	\$621.81
Robbins, Neil & Christine	\$300.00
Robbins, Aldeverd M.	\$440.98
Ripley, Bernard & Grace	\$300.00
Sherman, Judson	\$330.00
Sherman, William/Ames, Clarence	\$300.00
Shephard, Jacob & Martha Family Lot	\$300.00
Simmons, Pitman Taylor	\$410.00
Simmons, Richard	\$100.00
Simmons, S.N.	\$105.00
Simpson, Ellis & Helen & Merrill Esancy	\$300.00
Snow, Aubrey & Jennie	\$1,515.00
Sprowl, Arthur M. & Ann	\$300.00
Sprowl & Mills	\$305.00
Starrett, Russell & Delia	\$300.93
Sweeny, Lloyd & Priscilla	\$500.00
Towle, Austin	\$300.00
Towle, Charles	\$300.00
Tracy, Richard & Elaine	\$300.00
Wadsworth, David & Edna-May	\$600.00
Wadsworth, Merton & Alice	\$1,000.00
Wagner Lot	\$310.00
Wellman, William	\$205.00
Wentworth, Daniel	\$30.00
Wentworth, Doris/Stone, Joshua	\$300.00
Wentworth, Warren	\$210.00
Whitney, Burton	\$500.00
Worthington, Everett	\$300.00
Zachowski, Joe & Carrie	\$750.00

TOTAL	\$56,068.19
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MILLER CEMETERY

Barlow, Sanford	\$1,000.00
Bartlett-Miller	\$100.00
Carried From 1989	\$25.30
Clark & Pease	\$230.00
Clary & Ludwig	\$200.00
Esancy Lot	\$300.00
Esancy, Arthur	\$200.00
Esancy, Freeman	\$150.00
Grinnell Lot	\$150.00
Jacobs & Powell	\$210.00
Jacobs, Edwin & Elizabeth	\$200.00
Lenfest, E. Leona	\$250.00
Lenfest, Edna B.	\$250.00
Lermond Fund	\$100.00
Light, Arthur & Ruth	\$300.00
Light, Joseph /Calderwood, Nelson	\$700.00
Linscott, Harold	\$300.00
Maddocks, Ray & Elden	\$500.00
Maddocks, Jason	\$400.00
Maddocks, Lyman	\$500.00
Maddocks, Marcellous	\$302.01
Mears, Frank	\$410.00
Messer, Charles	\$105.00
Millay, Deborah & Stanley	\$300.00
Miller, Charles & George	\$510.00
Mitchell, Millard	\$300.00
Pease, Arthur	\$300.00
Prescott, Rex & Marion	\$200.00
Ripley, Charles	\$150.00
Ripley, Edgar	\$105.00
Ripley, Miles	\$210.00
Robbins, Alton	\$300.00
Rowell, Almond	\$300.00
Sukeforth, Frank & Gwen	\$300.00
Sukeforth, Maynard	\$155.00
Thompson, Lynwood	\$105.00
Thorndike, Fred	\$300.00
Walker, George	\$225.00
TOTAL	\$10,642.31

TAX COLLECTOR'S REPORT

4/30/2019			
2009 Tax Account			
Personal Property Taxes Outstanding			\$ 312.00
Personal Property Taxes Collected		\$ 234.00	
Personal Property Taxes Outstanding		\$ 78.00	
DENZ, CHERYL/ POTTLE, MANNETTE	\$ 78.00		
Total	\$ 78.00	\$ 312.00	\$ 312.00
2010 Tax Account			
Personal Property Taxes Outstanding			\$ 466.84
Personal Property Taxes Collected		\$ 178.84	
Personal Property Taxes Outstanding		\$ 288.00	
DENZ, CHERYL & POTTLE, MANNETTE	\$ 72.00		
POWERS, STEPHEN C.	\$ 216.00		
Total	\$ 288.00	\$ 466.84	\$ 466.84
2011 Tax Account			
Personal Property Taxes Outstanding			\$ 630.00
Personal Property Taxes Collected		\$ 315.00	
Personal Property Taxes Outstanding		\$ 315.00	
DENZ, CHERYL & POTTLE, MANNETTE	\$ 78.75		
POWERS, STEPHEN C.	\$ 236.25		
Total	\$ 315.00	\$ 630.00	\$ 630.00
2012 Tax Account			
Personal Property Taxes Outstanding			\$ 1,391.86
Personal Property Taxes Collected		\$ 331.00	
Personal Property Taxes Outstanding		\$ 1,060.86	
COFFEY, JOSEPH	\$ 564.36		
DENZ, CHERYL & POTTLE, MANNETTE	\$ 82.75		
MADDOCKS III, LAWRENCE	\$ 165.50		
POWERS, STEPHEN C.	\$ 248.25		
Total	\$ 1,060.86	\$ 1,391.86	\$ 1,391.86
2013 Tax Account			
Personal Property Taxes Outstanding			\$ 1,899.77
Personal Property Taxes Collected		\$ 498.97	
Personal Property Taxes Outstanding		\$ 1,400.80	
COFFEY, JOSEPH	\$ 567.77		
DENZ, CHERYL & POTTLE, MANNETTE	\$ 83.25		
GIBSON, RONALD	\$ 166.50		
GOULD, ALAN	\$ 333.00		
GRIERSON, DARRELL	\$ 166.50		
MADDOCKS III, LAWRENCE	\$ 166.50		
POWERS, STEPHEN C.	\$ 249.75		
Total	\$ 1,733.27	\$ 1,899.77	\$ 1,899.77
2014 Tax Account			
Personal Property Taxes Outstanding			\$ 1,882.56
Personal Property Taxes Collected			
Personal Property Taxes Outstanding		\$ 1,882.56	
COFFEY, JOSEPH	\$ 579.70		
DENZ, CHERYL & POTTLE, MANNETTE	\$ 85.00		
GIBSON, RONALD	\$ 170.00		
GOULD, ALAN	\$ 340.00		
GRIERSON, DARRELL	\$ 170.00		
LUCE, EARLAND & CHRISTINE	\$ 112.86		
MADDOCKS III, LAWRENCE	\$ 170.00		
POWERS, STEPHEN C.	\$ 255.00		
Total	\$ 1,882.56	\$ 1,882.56	\$ 1,882.56

2015 TAX ACCOUNT			
Personal Property Taxes Outstanding			\$ 2,258.15
Personal Property Taxes Collected		\$ 38.90	
Personal Property Taxes Outstanding		\$ 2,219.25	
COFFEY, JOSEPH	\$ 663.25		
DENZ, CHERYL & POTTLE, MANNETTE	\$ 97.25		
GIBSON, RONALD	\$ 194.50		
GOULD, ALAN	\$ 389.00		
GRIERSON, DARRELL	\$ 194.50		
LUCE, EARLAND & CHRISTINE	\$ 194.50		
MADDOCKS III, LAWRENCE	\$ 194.50		
POWERS, STEPHEN C.	\$ 291.75		
Total	\$ 2,219.25	\$ 2,258.15	\$ 2,258.15
2016 TAX ACCOUNT			
Personal Property Taxes Outstanding			\$ 2,582.80
Personal Property Taxes Collected		\$ 245.40	
Personal Property Taxes Outstanding		\$ 2,337.40	
COFFEY, JOSEPH	\$ 697.35		
DENZ, CHERYL & POTTLE, MANNETTE	\$ 102.25		
EVERGREEN PROPERTIES	\$ 4.05		
GIBSON, RONALD	\$ 204.50		
GOULD, ALAN	\$ 409.00		
GRIERSON, DARRELL	\$ 204.50		
LUCE, EARLAND & CHRISTINE	\$ 204.50		
MADDOCKS III, LAWRENCE	\$ 204.50		
POWERS, STEPHEN C.	\$ 306.75		
Total	\$ 2,337.40	\$ 2,582.80	\$ 2,582.80
2017 TAX ACCOUNT			
Property Taxes Outstanding			\$ 230,021.66
Personal Property Taxes Outstanding			\$ 3,578.47
Real & Personal Property Taxes Collected		\$ 100,920.09	
2016 Tax Liens Filed with Treasurer		\$ 129,383.67	
Personal Property Taxes Outstanding		\$ 3,296.37	
BARTLETT, DONALD R.	\$ 651.00		
COFFEY, JOSEPH	\$ 739.97		
DENZ, CHERYL & POTTLE, MANNETTE	\$ 108.50		
GIBSON, RONALD	\$ 217.00		
GOULD, ALAN	\$ 434.00		
GRIERSON, DARRELL	\$ 217.00		
LUCE, EARLAND & CHRISTINE	\$ 217.00		
MADDOCKS III, LAWRENCE	\$ 217.00		
POWERS, STEPHEN C.	\$ 325.50		
STARRETT, CURTIS & M.K.	\$ 169.40		
Total	\$ 3,296.37	\$ 233,600.13	\$ 233,600.13
2018 TAX ACCOUNT			
Vehicle Excise Tax		\$ 213,138.47	
Boat Excise Tax		\$ 1,374.00	
Property Tax Interest		\$ 13,496.36	
Paid to Treasurer	\$ 228,008.83	\$ 228,008.83	
2018 TAX ACCOUNT			
2018 Tax Commitment			\$ 2,704,095.96
2018 Personal Property Tax Commitment			\$ 11,903.88
2018 Supplemental Taxes			\$ 3,350.92
2% Discounts		\$ 36,745.07	
Abatements		\$ 1,511.64	
Prepayments		\$ 24,437.68	
Real & Personal Property Taxes Collected		\$ 2,414,436.13	
Outstanding Real Estate Property Taxes		\$ 238,341.96	
Outstanding Personal Property Taxes		\$ 3,878.28	
Total		\$ 2,719,350.76	\$ 2,719,350.76

2018 OUTSTANDING TAXES		
ANDERSON, AMANDA	\$	497.04
BARTLETT, DONALD R	\$	513.00
BARTLETT, DONALD R./BARTLETT, FRANKLIN	\$	1,472.88
BARTLETT, FRANKLIN E./BARTLETT, DONALD	\$	1,114.92
BARTLETT, SAMUEL J	\$	2,243.52
BISSET, HEATHER M	\$	588.45
BLISS, BARBARA	\$	684.00
BOTKIN, JOHN E	\$	1,119.48
BOWLEY, DONOVAN A	\$	1,390.80
BRAGG, BRUCE W & ANGELA S	\$	4,072.08
BRAGG, BRUCE W & ANGELA S	\$	2,387.16
BROWN, CAROLYN R	\$	2,875.08
BROWN, ROBERT M	\$	1,222.08
CARLETON, PAUL E - ESTATE	\$	1,012.32
CAVALLINI, KIMBERLY A	\$	1,634.76
COFFEY, KATHRYN B	\$	791.76
COLBRY, KALEB B	\$	2,503.44
COLLINS, WILLIAM C III	\$	2,184.24
CUTLER, DAVID J	\$	4,276.19
DARLING, LAWRENCE C	\$	1,112.64
DEANE, RANDY	\$	3,358.44
DENMAN, MICHAEL J	\$	466.26
DOHERTY, ERIN MARIE	\$	3,365.28
DORR, EVERETT W	\$	1,441.05
EDGECOMB, DANE R	\$	1,406.76
ESANCY, RYAN A	\$	1,914.99
FARLEY & SONS, INC.	\$	1,306.44
FARRAR, GEORGE B & JESSICA K	\$	4,024.20
FLANAGAN, DAVID	\$	2,489.76
FLYNN, PATRICK J	\$	2,822.64
FOWLER, ZACHARY J	\$	839.04
FOWLIE, GLEN R	\$	2,118.12
FULLER, CLIFTON M JR & HEATHER B	\$	1,808.04
GAUDETTE, ESTHER J	\$	421.80
GETCHELL, DAVID R JR	\$	604.45
GILLES, JENNIFER	\$	3,267.24
GLASIER, JEREMY E	\$	1,305.56
GOCHENAUER, BONNY L	\$	10,228.08
GOULD, ALAN R	\$	3,645.72
GOULD, ALAN R	\$	205.20
GRIERSON, DARRELL C	\$	2,856.84
GUSHEE, GORDON J	\$	2,120.40
GUSHEE, JASON/SHOFESTALL, ILY	\$	2,168.28
GUSHEE, JUSTIN & GUSHEE, RAYMOND	\$	1,306.44
GUSHEE, RAYMOND E	\$	1,637.04
HAGGETT, JONAH D	\$	1,358.88
HEDBERG, CHRISTOPHER E	\$	501.60
HEDBERG, ERIK	\$	3,611.52
HEDBERG, HEATHER	\$	601.92
HERIZ-SMITH, LAURIE J	\$	3,264.96
HILT, JEFFREY E	\$	4,252.20
JONASSON, STEPHEN	\$	4,074.36
JONES, JASON K	\$	1,642.50
KELLEY, DAVID C	\$	116.28
KELLEY, DAVID C	\$	3,796.20
KELLY, TRACY F	\$	540.36
KENNEDY, EDWARD R	\$	2,480.64
KINNEY, MICHAEL	\$	166.44
LADD, TAMMY JO	\$	809.40
LANPHERE, ERICA J. & RYAN D.	\$	2,512.56
LANPHERE, RYAN D	\$	7,045.20
LANPHERE, RYAN D	\$	4,742.40
LANPHERE, RYAN D	\$	20.52
LAVWAY, ROSEMARY H	\$	1,734.29
LAVWAY, ROSEMARY H	\$	596.52
LINSCOTT, LLOYD R	\$	1,340.64
LINSCOTT, LLOYD R	\$	2,977.68
LINSCOTT, LLOYD R. & BETH F.	\$	868.68
LINSCOTT, LLOYD R. & BETH F.	\$	4,265.88
LOMBARD, KATHERINE E	\$	939.13
LORRAINE, MARC H	\$	3,508.96
LORRAINE, MARC H	\$	3,312.84
LORRAINE, MARC H	\$	866.40
MADDOCKS, FRANK	\$	22.80

MANETTE B. POTTLE TRUST/DENZ, CHERYL		\$	3,534.00
MANETTE B. POTTLE TRUST/DENZ, CHERYL		\$	649.80
MITCHELL, CLAIR S		\$	1,967.64
MYERS, ROBERT A		\$	1,083.00
NEILS, WILLIAM		\$	959.88
ONEIL, EILEEN		\$	4,523.55
ONEIL, EILEEN		\$	2,289.12
PARR, RANDALL A		\$	1,416.55
PARRA, MARY JOAN		\$	1,363.44
PEASE, DENNIS L		\$	620.16
PEASE, TIFFANY M		\$	568.01
PEASE, VAUGHN P		\$	1,044.24
PEASE, VAUGHN P		\$	2,407.68
PEASE, VAUGHN P		\$	18.24
PEPPE, DOROTHY		\$	1,183.32
PEPPE, DOROTHY		\$	239.40
PERRY, BRUCE B		\$	1,655.28
PREE, SHARON L		\$	3,166.92
RECKARDS, PENNY H		\$	2,175.12
ROBICHAUD, DAVID L		\$	3,440.52
ROLERSON, ELLA M		\$	2,350.68
ROLERSON, ELLA M - PERSONAL PRESENTATIVE		\$	1,167.68
ROONEY, THERESA		\$	525.36
ROTHROCK, STEVEN H. (1/2 INT)		\$	2,508.00
SCHAFER, LOIS J		\$	1,586.88
SMITH, SARAH YATES		\$	32.70
TALGO, PHYLLIS H		\$	1,257.51
TEGEDER, ROBERT/COUSINS, CHRIS		\$	2,197.83
THOMAS, LYNN K		\$	770.64
THOMAS, LYNN K		\$	907.44
TOLMAN, RANDALL S		\$	295.60
TRULL, NICHOLAS A/BLETHEN, DARCY		\$	782.04
TRULL, NICHOLAS T		\$	2,357.52
TRULL, NICHOLAS T		\$	485.64
TURNER, ROBBIN S		\$	752.40
TWEEDIE, CLARIS A		\$	206.77
URDA, JONATHAN M		\$	2,113.56
VICKERMAN, JONATHAN M		\$	1,438.68
VIETZE, FRANK A		\$	3,465.60
WALDRON, ANGELA		\$	1,568.22
WALKER, MATTHEW J		\$	2,966.99
WALTON, KAREN M		\$	3,996.84
WHITE, JOSEPH T		\$	2,701.80
WHITMAN, SUSAN S FOGG		\$	1,851.36
WILLIAMS, BELINDA J		\$	1,098.96
WILLIAMS, JOHN A		\$	791.16
WINCHENBACH, HEIDI A. L.		\$	1,037.40
WINSLOW, KENELM E		\$	1,625.64
YOUNG, JASON D		\$	8,399.52
Total		\$	238,341.96
2018 Outstanding Personal Property			
BARTLETT, DONALD R	684.00		
COFFEY, JOSEPH B	777.48		
DENZ, CHERYL & POTTLE, MANNETTE	114.00		
FLYNN, JAMES M	45.60		
GIBSON, RONALD B	228.00		
GOULD, ALAN R	456.00		
GREEN JR., ALFRED S	45.60		
GRIERSON, DARRELL C	228.00		
LANPHERE, RYAN D	228.00		
LUCE, EARLAND & CHRISTINE	228.00		
MADDOCKS, LAWRENCE E III	228.00		
PENNINGTON JR., DOUGLASS	45.60		
POWERS, STEPHEN C	342.00		
YOUNG, JASON	228.00		
Total	3878.28		

Respectfully Submitted

Pamela J. Smith

Tax Collector

TOWN CLERK'S REPORT

Funds Collected 7/1/018 thru 4/30/2019

State Motor Vehicle Registrations Fees	\$76,598.28	
Inland Fisheries & Wildlife	10,035.76	
Recreational Vehicle Sales Tax	1,072.62	
Animal Welfare	1,888.00	
Plumbing Fees	5,517.50	
State Vital Records Fees	145.00	
Town Vital Records Fees	789.00	
Agent Fees /Clerk Fees /Copies/Misc.	6,052.00	
Animal Control	1,328.00	
Building Permits	3,010.71	
Trash Bags Sales	6,590.00	
Paid to T.C.S.W.M.O.		\$ 6,590.00
Paid to Treasurer of State		91,271.01
Paid to Plumbing Inspector		3,986.15
Retained in the Town of Appleton		11,179.71
Totals	\$113,026.87	\$113,026.87

DOG LICENSES SOLD

Male/Female Dogs	95
Nuetered Males/Spayed Females	314
Kennel Licenses	0

Four Hundred Nine dog licenses were sold in 18/19. From the sale of these licenses, \$1,328.00 was retained by the Town for Animal Control Expenses.

Dog licenses are due by **January 31st of each year**. Owners of **all dogs six months old or older must license their dogs**. During the year new owners and residents in town have 7 days to license their dogs. Failure to do so will result in being called upon by the Animal Control Officer or a Knox County Sheriff. There will also be a late fee of \$25.00 charged along with the license fee, on any dogs not licensed by January 31st.

To license a dog you will need a valid Maine Rabies Certificate. If your dog has been neutered or spayed bring that certificate also. If your dog is no longer with you, please contact the Town Office (785-4722) so we can update our records.

VITAL RECORDS RECORDED

MARRIAGES

14 Marriages were recorded - 3 Ceremonies were performed in town.

BIRTHS

Births were recorded – 10 Boys / 2 Girls / 1 birth occurred in Appleton.

DEATHS

DATE	NAME	AGE
07/09/2018	Deborah L Perry	60
08/02/2018	Maxwell L MacDonald	87
08/29/2018	Lorene C. Parten	93
09/09/2018	George W. Stevenson	88
11/10/2018	David R. Getchell Sr	89
12/28/2018	Richard F. Delano	72
01/03/2019	Frances L. Meservey	92
02/28/2019	Mary J. Parra	77
02/18/2019	Walter E. Fogg	74
04/18/2019	Gayle T. Harper	83

Respectfully submitted,

Pamela J. Smith
Town Clerk

REGISTRAR OF VOTERS

The Town of Appleton currently has 1004 registered voters:

Democrats	324
Green Independant	45
Republican	294
Uncommitted	341

The Annual Five Town C.S.D. (9-12) School Budget Meeting will be at Camden Hills Regional High School in Rockport on Tuesday, May 21, at 7:00 P.M.

The Annual Appleton Village School (K-8) Budget Meeting will be held Thursday, May 23, at 7:00 P.M. at the Appleton Village School.

The Annual Municipal Election will be held at the Appleton Town Hall, 2915 Sennebec Rd, Appleton, Maine on Tuesday, June 11th. The polls will be open 8:00 A.M. to 8:00 P.M. This is when you vote, by secret ballot, on the Appleton Village School Budget, Five Town C.S.D. Budget, and Town Municipal Officials.

Absentee Ballots will be available for those who cannot be present to vote. Contact the town office for information at 785-4722.

The Annual Town Meeting will be held Wednesday, June 12, at 7:00 P.M. at the Appleton Village School.

All residents wishing to vote in the Town Elections, Annual Elections, or Special Elections must be a registered voter. If you are not sure if you are registered, please contact the Registrar of Voters.

Respectfully submitted,
Pamela J. Smith
Registrar of Voters

**RESULTS OF THE JUNE 12, 2018 MUNICIPAL ELECTION
AND OPEN TOWN MEETING HELD JUNE 13, 2018**

ARTICLE 1. On a motion Eileen O'Neil was nominated and voted by secret ballot to serve as moderator to preside over this meeting. She was sworn to the office. Gary Sukeforth was appointed and sworn to the office of Deputy Moderator.

(Articles 2 and 3 were voted on by SECRET WRITTEN BALLOT.)

ARTICLE 2. There were 394 votes cast out of 976 registered voters. The votes for Town Officials were as follows:

FOR APPLETON VILLAGE SCHOOL BOARD MEMBERS

(for THREE years) TWO POSITIONS

WADSWORTH, STEPHEN	279
GRIERSON, ELIZABETH	23
KEIRAN, DEBORAH	2

ELIZABETH GRIERSON AND STEPHEN WADSWORTH WERE DECLARED THE WINNERS. THEY WILL BE SWORN TO SERVE THREE YEAR TERMS.

FOR FIVE TOWN C.S.D. SCHOOL BOARD MEMBER

(for ONE year) ONE POSITION

BURKE, DONALD	2
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DONALD BURKE WAS DECLARED THE WINNER BUT DECLINED THE POSITION. A MEMBER WILL BE APPOINTED BY THE APPLETON SCHOOL BOARD TO SERVE A ONE YEAR TERM.

FOR PLANNING BOARD ASSOCIATE MEMBER (for THREE years) TWO POSITIONS

BURKE, DONALD	2
KASABUSKI, WILLIAM	2

DONALD BURKE AND WILLIAM KASABUSKI WERE DECLARED THE WINNERS. DONALD BURKE DECLINED THE POSITION AND WILLIAM KASABUSKI WILL BE SWORN TO SERVE A THREE YEAR TERM. THE SELECT BOARD WILL

APPOINT A MEMBER TO SERVE A ONE YEAR TERM FOR THE VACANT POSITION.

FOR PLANNING BOARD MEMBER (for THREE years) TWO POSITIONS

BURKE, DONALD	4
KELLEY, DAVID	6
WYMAN, DANIEL	4

DAVID KELLEY WAS DECLARED ONE OF THE WINNERS. HE WILL BE SWORN TO SERVE A THREE YEAR TERM. NO OTHER WINNER WAS DETERMINED. THE SELECT BOARD WILL APPOINT A MEMBER TO SERVE A ONE YEAR TERM.

FOR SELECT BOARD (for TWO years) ONE POSITION

GUSHEE, JASON	229
MCMULLAN, DREW	92

JASON GUSHEE WAS DECLARED THE WINNER. HE WILL BE SWORN TO A SERVE TWO YEAR TERM.

FOR SELECT BOARD (for THREE years) TWO POSITIONS

BURKE, DONALD	2
FENNER, JOHN	232
WYMAN, HEATHER	251

JOHN FENNER AND HEATHER WYMAN WERE DECLARED THE WINNERS. THEY WILL BE SWORN TO SERVE THREE YEAR TERMS.

ARTICLE 3. The Town of Appleton voted in favor of approving the Appleton Village School (AVS) budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act. *The votes cast were 218 Yes and 124 No.*

Record of the Annual Town Meeting Wednesday, June 13, 2018 at 7:00 PM at the Appleton Village School. Approximately 50 residents were in attendance.

The results from the municipal election were announced. The meeting was then called to order by deputy Moderator, Gary Sukeforth. Gary opened the meeting with the Pledge of Allegiance. Permission was granted for non-resident Pamela Smith, Town Clerk, to speak at the meeting followed by an introduction of Representative Paula Sutton.

At this time Select Board Member, Lori Costigan presented the 2018 Spirit of America Tribute Award to Heather Beaupre Fuller.

ARTICLE 4. On a motion the Town voted to accept the categories of funds listed below as provided by the Maine State Legislature. (Dollar amounts listed are estimated amounts to be received in FY18/19)

a. Maine State Revenue Sharing	\$90,000.00
b. Local Road Assistance	43,900.00
c. State Aid to Education	Unknown
d. Emergency Management Agency Funds	Unknown
e. Snowmobile Registration money	450.00
f. Tree Growth Reimbursement	6,600.00
g. General Assistance Reimbursement	Unknown
h. Veterans Exemption Reimbursement	1,300.00
i. Homestead Exemption Reimbursement	Unknown
j. All other Funds	Unknown

ARTICLE 5. On a motion the Town voted to carry forward from FY 17/18 into FY 18/19 all unexpended balances in the following accounts:

Town Website
 Planning Board
 Wentworth Fund
 Fire Department Donation Account
 Emergency Management Agency
 Road Maintenance
 Town Road Improvement
 Paving
 Fire Department & Town Parking Lot
 Town Land Conservation Fund
 Old Cemeteries & Ames addition (Pine Grove)

ARTICLE 6. On a motion the Town voted to appropriate from Surplus the funds needed to fulfill the Town's obligation for FY 18/19 in the following accounts:

General Assistance
Unemployment
Maintain Old Landfill

ARTICLE 7. On a motion the Town voted to have anticipated revenues from the following sources placed into Surplus:

Est. for FY 18/19	
Excise Tax	\$250,000.00
Other Revenues*	18,000.00

*Building permits, clerk fees and other fees. **(Other fee not to include Insurance & Bonds and Workers Compensation refunds, animal control fines and FEMA reimbursement. These are to be credited to and expended from the appropriate accounts.)**

ARTICLE 8. On a motion the Town voted to appropriate **\$3,595.14** from Surplus to cover expenses incurred from Sale of tax acquired property FY17/18.

ARTICLE 9. On a motion the Town voted to pay the Select Board for FY 18/19. Pay will be appropriated from the Town Officials budget line.

1 st Select Board Member	\$3,200.00
2 nd Select Board Member	3,200.00
3 rd Select Board Member	3,200.00
4 th Select Board Member	3,200.00
5 th Select Board Member	3,200.00
Chairman Stipend	1,500.00

ARTICLE 10. On a motion the Town voted to authorize the Select Board, on behalf of the Town, to appoint and set compensation of all other necessary officials, or act thereon. Before filling any vacant non-payroll appointments, the positions must be made available to all members of the community by advertising and/or posting for at least two (2) weeks.

ARTICLE 11. On a motion the Town voted to pay Maine DOT 2018 labor reimbursement and private equipment rental rates and bid, contract or rental prices on its Roads and Bridges for labor and equipment rental during FY 18/19.

ARTICLE 12. On a motion the Town voted to appropriate all State Highway funds received from the Local Roads Assistance Program (L.R.A.P.) this fiscal year (estimated to be \$43,298) for the purpose of maintenance paving of Town road(s).

ARTICLE 13. On a motion the Town will voted to raise and appropriate **\$222,523.00** for **GENERAL GOVERNMENT** for FY 18/19.

Town Officials	\$106,700.00
Contracted Assessing Services	11,250.00
Computer Expense	13,000.00
Building and Utilities	12,500.00
Municipal & Fire Dept. Electricity	5,000.00
Office Expense	8,400.00
Town Website	carry forward & 500.00
Town Meeting and Voting	6,985.00
Professional Services	11,900.00
Insurance and Bonds	12,500.00
General Assistance	from surplus
FICA	8,738.00
Medicare	2,050.00
Unemployment	from surplus
Workers Compensation	3,000.00
Health Insurance	20,000.00
Planning Board	carry forward
Total	\$222,523.00

ARTICLE 14. On a motion the Town voted to raise and appropriate **\$151,873.00** for **PROTECTION AND SAFETY** for FY 18/19.

Fire Dept. Labor & Training	\$22,450.00
Fire Dept. Equipment & Operation	13,240.00
Fire Dept. Building & Utilities	6,600.00

Fire Dept. Donation Account	carry forward
Fire Truck Reserve	35,500.00
Ambulance	23,858.00
Animal Control	revenue & 5,700.00
Street Lights	2,900.00
Emergency Management Agency	carry forward & 2,500.00
Communication Fee (911)	38,925.00
Health Officer	200.00
Total	\$151,873.00

ARTICLE 15. On a motion the Town voted to raise and appropriate **\$450,702.00** for **HIGHWAYS AND BRIDGES** for FY 18/19.

Road Commissioner Salary	3,000.00
Road Maintenance	carry forward & 101,000.00
Town Road Improvement	carry forward & 40,000.00
Winter Road Maintenance	250,000.00
Paving	LRAP & 56,702.00
Total	\$450,702.00

ARTICLE 16. On a motion the Town voted to raise and appropriate **\$40,100.00** for **SANITATION** for FY 18/19.

T.C.S.W.M.O.	\$37,800.00
Maintain Old Landfill	from surplus
Septage Disposal	2,300.00
Total	\$40,100.00

ARTICLE 17. On a motion the Town voted to raise and appropriate **\$23,500.00** for **COMMUNITY** for FY 18/19.

Mildred Stevens Williams Memorial Library	\$10,000.00
Old Cemeteries & Ames addition (Pine Grove)	CF + 13,500.00
Town Park	0.00
Town Land Conservation	carry forward
Total	\$23,500.00

ARTICLE 18. On a motion the Town voted to raise and appropriate **\$6,924.00** for **PROVIDER AGENCIES** for FY 18/19.

a. American Red Cross	1,750.00
b. Broadreach Family & Community Services	250 .00
c. Come Spring Food Pantry	500.00
d. Health Equity Alliance	500.00
e. The LifeFlight Foundation	658.00
f. Maine Public Broadcasting	250.00
g. Midcoast Community Action	800.00
h. New Hope for Women	830.00
i. Penobscot Bay YMCA -Teen Center	41.00
j. Penquis	521.00
k. Spectrum Generations	824.00
Total	6,924.00

ARTICLE 19. On a motion the Town voted to appropriate **\$25,000.00** from surplus for **CAPITAL IMPROVEMENT PROJECTS** for FY 18/19.

Municipal Buildings Renovations	\$10,000.00
Municipal Reserve	\$15,000.00
Fire Dept. & Town Office Parking Lot	carry forward
Total	\$25,000.00

ARTICLE 20. On a motion the Town voted to appropriate **\$300,000.00** from Surplus to reduce the property tax assessment.

ARTICLE 21. On a motion the Town voted to allow a discount of 2% on all taxes paid in full prior to or within one month after the commitment of the list to the Tax Collector, except Excise Taxes, and authorize the Select Board to take the necessary sum from Surplus for this purpose.

ARTICLE 22. On an amended motion the Town voted that taxes shall be due and payable when billed; and that interest at the rate of **5%** per annum be charged on all taxes remaining unpaid after the last day of November, 2018.

ARTICLE 23. On a motion the Town voted to authorize the Select Board to procure a temporary loan(s) in anticipation of taxes, for payment of obligations of the Town; such loans(s) to be paid during the current fiscal year by taxation, or act thereon.

ARTICLE 24. On a motion the Town voted to allow the Select Board to take from Surplus the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes, or act thereon.

ARTICLE 25. On a motion the town voted to appropriate **\$10,000.00** from the Town Land Conservation Fund **\$6,000.00** for removal of hazardous trees in Pine Grove Cemetery and **\$4,000.00** for tax map digitization.

ARTICLE 26. On a motion the town voted to appropriate **\$9,000.00** from surplus **\$3,500.00** for new computers and related software for the town office and **\$ 5,500.00** a new overhead door and stain or paint for the Fire Department Building.

ARTICLE 27. On a motion the Town voted by secret written ballot to increase the property tax levy limit of \$ 434,986.00 established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit. *The votes cast were 29 yes and 2 no.*

ARTICLE 28. On a motion the Town voted to authorize the Select Board to enter into up to three (3) year agreements for the following:

Contract with P.A.W.S. of Camden as Town animal care facility
Audit services
Assessing services
Town property mowing
Old cemeteries mowing

Article 29. On an amended motion the Town voted to authorize the Select Board to dispose of the following tax-acquired property, Lot on Hall Lane - Map 23 Lot 007-004 and Vandyne Lot - Map 21 Lot 22, in any manner which the Select Board deems to be in the best interest of the Town and to take any necessary funds from Surplus for this purpose.

Article 30. On a motion the Town voted to authorize the Select Board to harvest wood in accordance with the foresters' recommendations on the following: Mid Coast Property - Map 8 Lot 1-13 Collins and Pert Lots - Map 12 Lots 2&3, Town-owned properties.

Article 31. On a motion the Town voted to amend the ordinance entitled Shoreland Zoning Ordinance Appleton, Maine, adopted 4/2/1991 and amended 3/19/94, 6/18/97, 6/17/00, 7/26/00, 6/16/01, 6/18/05, 6/17/06, 6/10/09, 6/9/10 and 6/13/12 to the revisions proposed by the Planning Board and presented in full in a separate document.

Article 32. Building Permit Ordinance

1. On a motion the Town voted to amend Section 6, Paragraph 5 of the Lot Specification and Building Permit Ordinance to read as follows: "All fees for Building Permits shall be paid to the Town of Appleton in accordance with the fee schedule as established by the Select Board."

Article 33. On a motion the Town voted to accept an initial gift of \$2,000 from Jason A. Gushee and Ily Shofestall for the establishment of the "Jason A. Gushee and Ily Shofestall Scholarship Fund."

JASON A. GUSHEE AND ILY SHOFESTALL
SCHOLARSHIP FUND GUIDELINES

1. The Scholarship Fund shall be known as the "Jason A. Gushee and Ily Shofestall Scholarship Fund." Additional names may be added to the name of the scholarship fund for donors who contribute at least an additional \$500.00 to the fund, if those donors want their names to be added.
2. The Fund shall provide an annual scholarship or scholarships to an Appleton student or students graduating from the school system in which the Town of Appleton is participating for high school level education. Scholarship(s) shall be for students to attend a vocational or technical training program.
3. If no Appleton students apply for a scholarship to attend a vocational or technical training program in a given year, then a scholarship or scholarships may be awarded for an Appleton student or students to attend any post high school educational program. If no students from Appleton qualify for such scholarship in any given year, then no funds shall be distributed that year.
4. The scholarship shall be in the amount of one thousand dollars (\$1,000.00), beginning in 2019, each year, until the funds are exhausted. The Scholarship Fund may accept additional funds to be consolidated with the original fund, and the

committee appointed to select recipient(s) may adjust the amount of the scholarship upward to account for inflation or rising tuition costs in its discretion.

5. The Committee representing the Town of Appleton to select recipient(s) shall be made up of five (5) members appointed by the Select Board for staggered terms of three (3) years after the current one (1) year term. If no such Committee exists or can be formed in any given year, the recipient(s) shall be chosen by the Appleton School Committee.

6. Students graduating from the school system in which the Town of Appleton is participating for high school level education shall apply through any process established for scholarship applications by the school system, currently the Camden Hills Regional High School (CHRHS) Scholarship for Seniors packet.

7. Recipient(s) shall be selected prior to the deadline set by the school system in order to be announced at the Awards Night prior to graduation.

8. The scholarship shall be awarded to the recipient(s) at the beginning of school, payable upon receipt of acceptance.

9. If a member of the Committee is directly related to an applicant, he/she should not participate in awarding the scholarship.

Article 34. On a motion the Town voted to authorize the Select Board to establish a committee to award the scholarship(s) from “Jason A. Gushee and Ily Shofestall Scholarship Fund” in accordance with the conditions of the gift as specified by reference in the previous article.

On a motion the meeting adjourned 9:43 pm.

A True Attest:

Pamela J. Smith
Town Clerk

**RESULTS OF TOWN OF APPLETON
SPECIAL TOWN MEETING HELD
May 24, 2018**

ARTICLE 1. On a motion Gary Sukeforth was nominated and chosen by secret ballot to serve as Moderator to preside over this meeting. He was then sworn to the office. There were approximately 41 registered voters present at this meeting.

At this time permission was granted for nonresidents, Diane Helprin, Superintendent, Susan Stilwell, Principal and Pamela Smith, Town Treasurer to speak at this meeting.

ARTICLE 2. On a motion the Town voted authorize to expend \$1,064,592.00 for Regular Instruction.

ARTICLE 3. On a motion the Town voted authorize to expend \$ 520,942.00 for Special Education.

ARTICLE 4. On a motion the Town voted to authorize to expend \$ 0.00 for Career and Technical Education.

ARTICLE 5. On a motion the Town voted to authorize to expend \$ 33,760.00 for Other Instruction.

ARTICLE 6. On a motion the Town voted to authorize to expend \$ 224,749.00 for Student and Staff Support.

ARTICLE 7. On a motion the Town voted to authorize to expend \$92,575.00 for System Administration.

ARTICLE 8. On a motion the Town voted to authorizes to expend \$ 175,508.00for School Administration.

ARTICLE 9. On a motion the Town voted to authorize to expend \$ 114,900.00 for Transportation and Buses.

ARTICLE 10. On a motion the Town voted to authorize to expend \$231,722.00 for Facilities Maintenance.

ARTICLE 11. On a motion the Town voted to authorizes to expend \$ 58,144.00 for Debt Service and Other Commitments.

ARTICLE 12. On a motion the Town voted to authorizes to expend \$33,065.00 for All Other Expenditures including School Lunch.

ARTICLE 13. On a motion the Town voted to raise and appropriate \$ 1,514,291.07 for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and to raise \$ 724,898.00 as the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

ARTICLE 14. On a motion the Town voted to raise and appropriate \$58,144.00 for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight.

ARTICLE 15. On a motion the Town voted by, secret written ballot, to raise and appropriate \$858,882.00 in additional local funds which exceeds the State's Essential Programs and Services allocation model by \$ 858,882.00 as required to fund the budget recommended by the school committee. Yes votes were 27 no votes were 11.

While voters were voted State Representatives Candidates were introduced.

ARTICLE 16. On a motion the Town voted to authorize the school committee to expend the \$2,549,958.00 for the fiscal year beginning **July 1, 2018** and ending **June 30, 2019** from the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

ARTICLE 17. On a motion the Town voted to authorize the school committee to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

ARTICLE 18. On a motion the Town voted to transfer \$ 35,000.00 from the Appleton Village School's Unassigned Fund Balance to Appleton Village School's Committee Fund Balance for the purpose of establishing a reserve for Special Education, and to appropriate these funds to be used for Special Education expenditures.

On a motion the meeting was adjourned at 7:54PM.

A True Attest:

Pamela J. Smith
Town Clerk

2018-2019 AFD ANNUAL REPORT

In 2018 the Appleton Fire Department responded to 42 calls for service. We responded to two structure fires in Appleton and 2 mutual aid structure fires. We are extremely appreciative of the support we receive, in a moments notice, from our mutual aid partners from Hope, Union, Washington, and Searsmont. We are fortunate to have such mutual aid partners. Along with the structure fires we responded to 8 motor vehicle accidents, 7 powerline or tree down, 5 chimney fires, 3 alarm activations, 3 times we were cancelled enroute to a mutual aid call, 3 calls with no incident found, 2 brush fires, 2 citizen assists (pump out basements), 1 heavy equipment fire (skidder), 1 boiler malfunction (backed up furnace), 1 fire prevention presentation at Appleton Village School, and believe it or not 1 animal rescue (an actual cat in a tree call).

So far 2019 has been busy with 13 calls as of mid April. We are currently looking into a replacement for our Tanker 4. Our current Tanker is a 1978 Ford that carries 3000 gallons of water. We are looking at a new tanker that would still have capability of carrying 3000 gallons of water but would also have a 1250 gallon per minute pump and some hoses in case they were needed. Hopefully we will have our new tanker by late spring early summer next year.

We are always looking for new members. All are welcome. There is a job for everyone. You don't have to run into a burning building, however, we still need more people willing to train to be interior firefighters. Out of our current 17 strong membership we have 4 members able to make an interior attack. Who knows you might even be able to make a career out of it. Our meetings are on the 2nd and 4th Mondays of each month at 7:00pm please feel free to stop by and see what we do. Please consider helping your friends and neighbors as well as giving back to your community.

Please keep in mind that permits are required for ALL outside burning, except cooking fires. Permits may be acquired at Stone's Auto/Truck Service: 785- 6444, 8:00 a.m. to 5:00 p.m. Monday through Thursday, and 8:00 a.m. to 3:00 p.m. on Friday. Please try to get your permit before the weekend; we are not always around on the weekends. We are utilizing Warden's Report, which will allow anyone in Appleton to obtain a burning permit online for free. Wardensreport.com will then advise all necessary officials including Knox dispatch of the permit which hopefully will reduce the number of false calls to a permitted burn.

David Stone: 785-6444, Darrell Grierson: 785-5510

Wardensreport.com free online burning permits.

Online permits—www.maine.gov/burnpermit, available 7 days a week for a fee of \$7.00. See website for restrictions.

Respectfully submitted,

Brian Sullivan

Assistant Chief

APPLETON PLANNING BOARD REPORT

The Appleton Planning Board has had a moderately busy year, completing a site plan review for a new business and approving a simple subdivision splitting a parcel. The Board also began work on two site plan projects which were subsequently withdrawn: a brewpub and a wedding reception venue. The Board was asked by the Select Board to research the feasibility of requiring permits for building occupancy and for building renovation. Board Member Gary Roberts researched occupancy permits in local towns and state requirements and a summary was submitted to the Select Board.

The Planning Board is currently working on two pending site plan reviews of proposed commercial developments: an auto repair business and a property maintenance business.

There were no applications for new major subdivisions or significant commercial developments, and there were no land use planning or regulatory actions that drew significant public comment or input at the time of this report.

The Board has continued to work on revisions to the town's Shoreland Zoning Ordinance per state requirements, which will be presented to voters at Town Meeting this year following a public hearing. Additionally, voters will be presented with a clarification of the Appleton Shoreland Zoning Map which accompanies the Shoreland Zoning Ordinance. Copies of the full ordinance and map revisions will be provided for public hearing and Town Meeting. While state minimum guidelines supersede local ordinance, we do have some discretion in adapting the changes into local law. We welcome public input in the process.

The planning board's site plan review of Peter DeWalt's application to develop short-term rentals of yurts on his property on West Appleton Road spanned several meetings with a thorough presentation of the applicant's plans. The application was approved on October 15, 2018.

On February 11, 2019, the Board approved Toni Clark's application to further divide a parcel within a previously approved subdivision into two lots.

The planning board meets on the second Monday of each month at 7 p.m. in the town office and welcomes public participation. We usually have openings for associate member positions on the board, which are filled by appointment of the Select Board. It's an easy way to get involved, open to anyone with an interest. We strive to serve the town through our work on and administration of our land use ordinances.

The Planning Board, on behalf of the Town, would like to thank Riley Fenner for his long service on the Board.

Respectfully submitted,
Edward Carroll, chairman David Kelley, secretary
Riley Fenner Gary Roberts Dan Wyman

ROAD COMMISSIONER'S REPORT 2019

This Spring has proven to be particularly difficult for those of us living on or having to travel our dirt roads. Mud season started in mid-March and has extended almost to May. The asphalt roads fared little better as evidenced by the pot-holes and frost heaves. A year like this serves to remind us of the importance of regular road maintenance.

Throughout the past year my crew and I have been working to improve the roads in several ways. We continue to focus a lot of time to cutting brush in the late fall and early Spring. We have been adding gravel and sometimes crushed stone to our dirt roads and will continue to do so. Regular grading to maintain the shape of our roads will also help shed the biggest enemy of our roads: water.

Cutting brush and trees is very important because it allows us to get the snow further off the road in the winter. A lot of our dirt roads are very narrow, which inevitably causes Spring melt to drain into our roadways, adding to the mess we just dealt with this mud season. Cutting brush also allows us to clean out our ditches and blocked culverts to facilitate the flow of water away from our roads.

Our paved roads are also in need of up-keep and maintenance. We have approximately 19 miles of pavement that are Town-maintained. We are currently only able to resurface about one mile of pavement each year with our budget. This puts us on a 18 to 19 year rotation to resurface each mile. This year I will be soliciting bids to resurface approximately 1.25 miles of Sennebec Road starting at the Union Town line and extending just North of the Allen Brook bridge.

The West Appleton Road culvert over the Pettengill Stream is in need of replacement. The Select-board and I have been researching this issue to determine the best course of action to take. The process will take considerable time and unfortunately money, to resolve. In the mean-time, due to the weakened culvert, I have placed cement barricades up to keep traffic centered in the roadway over the culvert.

Throughout the past year I have spoken to many of you and listened to your concerns about our roads. We all have the same goal; to maintain and improve our roads. As always, if you have a question or concern with our roads please feel free to contact me.

Respectfully submitted,

Jacob Boyington

ADDRESSING OFFICER'S REPORT

Six new addresses were generated in 2018 for the Town of Appleton.
The following list is where these addresses were issued:

- 1 – Union Rd
- 1 – Jones Hill Rd
- 1 – Hillside Rd
- 1 – Peabody Rd
- 1 – Lower Rd
- 1 – West Appleton Rd

If you have any questions about your address, you require an address, or you need a replacement number sign, please contact the Town Office at (207)785-4722.

Respectfully submitted,

Rebecca P. Hughes
Addressing Officer

ANIMAL CONTROL OFFICER

Heidi J Blood here, I look forward to serving the town of Appleton as Animal Control Officer again this year and encourage all to contact me with any questions, complaints or concerns regarding Animal Control. I am ACO for Hope and Union along with 4 Waldo County Towns. I live in Searsmont with an array of my own pets, including dogs, horses and chickens and cats.

Just a few quick notes for you.

The Town of Appleton currently has over 400 licensed dogs. And I'm happy to say that most were licensed in a timely manner this year. I answered more than 65 calls for assistance this year and traveled more than 750 miles responding to calls. The Town of Appleton is contracted with PAWS Animal Adoption Center in Camden. So if your dog gets loose and I cannot identify it, it gets delivered to the shelter for safe keeping until its owner can claim it. A fee must be paid to the shelter to claim your pet once it enters their care. If your dog is licensed and wearing its tags, I will make every effort to contact you and reunite you with your pet. Stray cats are also taken in and scanned for a micro chip.

PAWS will also take in your unwanted animals, but Animal Control will not handle it. YOU must call PAWS and make arrangements to get the animal to them for relinquishing. This helps the shelter by asking you questions about the animals likes/dislikes etc. Ensuring that they are placed into the appropriate new home.

Dog licenses expire each year on December 31, regardless of when it was first done.

You can renew your dog's license for the next year anytime after October 15.

A state mandated Late fee of \$25.00 is applied starting February 1st. This is non negotiable as it is STATE law. You can renew your dog's license at the Town Office. It is Maine Law that every dog AND CAT be currently vaccinated against Rabies. If you are unsure of your pets vaccination status, call and ask the town office or your Veterinarian.

Most vaccines are good for 3 years after a pets initial Rabies Vaccine which is only good for 1 year. Rabies is currently in every County of Maine, including Waldo and Knox County.

Animal Control does not generally handle wildlife complaints unless it is a wild animal that has come into contact with a domestic animal and rabies is suspect.

I have live traps available for borrowing if you find yourself in need of trapping a nuisance animal. I also have several kennels and other equipment available.

Again, please do not hesitate to contact me with any questions, complaints or concerns regarding animals in Appleton or Maine animal Laws.

Sincerely,

Heidi J Blood

Animal Control Officer
207-322-3237

MID-COAST PROPERTIES LOT

After having our town forest management plan updated last year by a licensed forester it was determined that a few of our town forests were in need of some selective commercial thinning. This is all part of our management plan that was created on all the town forest land 20 years ago. The Mid-Coast Properties lot on West Appleton road was decided to be in need of work first. This lot was put out to bid last summer and the harvest took place last fall and winter, completing this properties need for a commercial thinning following our updated management plan. This property most likely will not be in need of another commercial thinning for ten years or so.

At this time we are looking into a couple other town forest lots that are in need of work.

After determining best access for working these properties they will be put out to bid for a commercial thinning and trees to be harvested will be painted by a licensed forester.

After these next town forest properties have been selectively thinned, it will complete the first harvest on all town forest land since we as a town have owned them. Now we will continue the process all over again every 10 years or so depending on the needs of each town forest property.

Respectfully submitted

Stephen C. Powers
Town Forester

**MILDRED STEVENS WILLIAMS LIBRARY (Appleton Library)
TOWN REPORT 2018**

The Appleton Library had another busy year as the number of our programs, library visits, and new patrons continued to increase. Some highlights of the year were our successful Souper Supper and Cake Auction in January, an Environmental Book Club, Birding by Ear Lessons, a Repair Cafe, Chewonki's Vernal Pools program, Bikes for Books Summer Reading Program, our Volunteer Appreciation Dinner, Open Art Studios, Children's Ukulele Lesson, and weekly Yoga Classes with Kyla Cech.

Of special interest was our first ever Blooms, Barns, and Books Tour in July where five historical barns and/or gardens opened up for visitors: Terra Optima, Ruth and Rob Wall's 1800s barn, Glendarragh Farm Lavender, Ridgeberry Farm, and Highcroft Farm. It was a successful fundraiser and brought in many new people to see our beautiful town. We will offer this event again in July 2019, with more details to come.

Stop in the library to check out our free wifi, computers, book and dvd collection, ongoing puzzle, current magazines, printing and copying service, art displays, and children's area. Or just sit and watch the river go by. Thank you to our Library Coordinator, Julie Sells, for her continued dedication in making our library a welcoming and inspiring place. Thank you to our staff of committed volunteers and to our Board Members.

Sincerely,
Margaret Wilson
Chair of the Board of Trustees

**MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY
FINANCIAL REPORT FOR FY 2018 (JAN-DEC)**

Income

Monies Received from Town	10,000.00
Book Fees and Fines	245.00
Book Sales at Library	637.00
Dividends & Interest	870.00
Donations for General Expenses	2,253.00
Income from Meeting Room Use	270.00
Grants	200.00
Printer and Copier Fees	144.00
Amazon Smile	66.00
Bake/Food Sales	2,969.00
Souper Supper	2,408.00
Map & Tote Sales	30.00
Insurance Refund	33.00
TOTAL	\$20,124.00

Expenses

Advertising	0.00
Book Purchases	1874.00
Special Event Expenses	375.00
Snow Plowing	940.00
Cleaning the Building	918.00
Non-Print Materials	291.00
Building Repairs	2,374.00
Children's Summer Reading Program	.00
Computer Software & Expenses	512.00
Copies, Printing & Postage	160.00
Fees and Licenses	135.00
Property Insurance	2695.00
Maine INFO NET	0.00
Worker's Comp Insurance	384.00
Payroll Tax	1,218.00
Wages	7,205.00
Supplies	468.00
Telephone	641.00
Utilities-Electricity	1,834.00
Programming Expenses	340.00

Volunteer Recognition	65.00
TOTAL	\$22,138.00

LIBRARY GENERAL SAVINGS AND INVESTMENTS

Vanguard 500 Index Fund	7,469.00
Vanguard Dividend Growth Fund	15,194.00
Vanguard Mid-Cap Index Fund	6,683.00
Vanguard Small-Cap Growth Index	6,317.00
Vanguard Total International Stock	5,245.00
Vanguard Total Stock Market Index	7,263.00
Vanguard Wellington Fund	6,726.00
Vanguard Balanced Index Fund	6,279.00
TOTAL	\$61,476.00

BUILDING FUNDS

Balance 12/31/17	\$23,384.00
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Income

Donations	0.00
Grants	0.00
Efficiency Maine Rebates	0.00
Interest	9.00
Misc. Income	0.00
TOTAL	\$9.00

Expenses

Shed	0.00
Fundraising Expense	0.00
Furnishings	0.00
Solar Panel Project	0.00
Phase 3 Construction Costs	0.00
Supplies	0.00
Replace Expansion Tank	1,700.00
TOTAL	\$1,700.00

Balance 12/31/18	\$21,693.00
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Mutual Funds & Stock Holdings

American Capital Income Builder	7,454.00
Vanguard Short-Term Investment Grade Fund	12,169.00
Vanguard Wellington Fund	15,852.00

Vanguard Windsor	2 27,987.00
IBM Stock	1,137.00
Money Market	411.00
TOTAL	\$65,010.00

Patricia Chapman
Treasurer

Office of Student Financial Aid



2018-19 Joel and Annie Walker Scholarship Fund
Madge Walker Trust
University of Maine System

5781 Wingate Hall
Orono, Maine 04469-5781
Tel: 207.581.1324
Fax: 207.581.3261
umfinaid@maine.edu
umaine.edu/stuaid

General Parameters

Remaining Need	# of Students	Award Level	Level Total
\$ < 1,000	4	\$ 1,000	\$ 4,000
\$ 1,000-3,999	11	\$ 2,000	\$ 22,000
\$ 4,000-7,999	16	\$ 2,600	\$ 41,600
\$ 8,000-9,999	7	\$ 3,000	\$ 21,000
\$ 10,000+	6	\$ 3,500	\$ 21,000

TOTAL 44 \$ 109,600

Campus Distribution

Campus	# of Recipients	Amount
UM	26	\$ 62,900
UMA	9	\$ 24,500
UMF	4	\$ 11,100
UMFK	1	\$ 0
UMM	0	\$ 0
UMPI	1	\$ 2,000
USM	3	\$ 9,100

TOTALS: 44 \$ 109,600

Town Distribution

Town	# of Recipients	Amount
Appleton	2	\$ \$3,600
Liberty	7	\$ \$15,300
Montville	6	\$ \$17,800
Palermo	8	\$ \$17,300
Searsmont	12	\$ \$30,800
Washington	9	\$ \$24,800

TOTALS: 44 \$ 109,600

FY18 Income carry forward: \$29,105
FY19 payover: \$102,804
FY19 Budget: \$131,909

THE JOEL J. AND ANNIE H. WALKER SCHOLARSHIPS were established by the late Donald S. Walker and his sister, the late Madge H. Walker, in honor of their parents. Administered by the Office of Student Aid for graduate and undergraduate students who have been residents of the Townships of Liberty, Appleton, Montville, Palermo, Searsmont, and Washington in the State of Maine. In order to be eligible, an applicant must have been a **resident of one of these towns for at least three years immediately preceding the receipt of the award**. Selection of recipients by the Office is based upon ability, character, financial need, and academic standing.

Eligibility Criteria:

- ☐ Matriculated undergraduate or graduate at any campus within the UMS.
- ☐ All continuing undergraduates must have at least a 2.0 GPA, graduate students are required to have a 3.0 GPA.
- ☐ All recipients (new & continuing) must demonstrate financial need.
- ☐ Recipients must have a permanent address of: Liberty, Appleton, Montville, Palermo, Searsmont or Washington. We must have documentation showing that the *student established residency at least three years immediately preceding the receipt of the award*. (e.g., Town Clerk)

Financial Assistance

PO. Box 860
Waterville, ME 04903
Phone: 207.872.4680 option 3
Phone: 877.255.4680 option 3



www.maine-general.org

June 8, 2018

Kaetjens Nunez

US Trust, Bank of America Private Wealth Management

RI1-536-05-03, 100 Westminster St.

Providence RI 02903

Re: Disbursement of Trust under Deed of Madge H. Walker for:

Thayer Hospital, i.e. MaineGeneral Medical Center

(Formerly Mid-Maine Medical Center) for the period of 6/1/17 to 5/31/18

Dear Kaetjens,

Thank you again for the disbursement of \$48,575.53 from the Madge H. Walker Trust Fund. With a carry over of \$167,060.49 from last year, we had a total of \$215,636.02 available. Again this year, the availability of the trust fund has provided needed financial assistance to patients and families using the services of MaineGeneral Medical Center totaling \$71,273.73

Town	# of patients	dollars allocated
Appleton	0	0.00
Liberty	4	\$6,115.15
Montville	2	\$6,583.86
Palermo	9	\$47,811.39
Searsmont	0	0.00
Washington	4	\$10,763.33

The remaining \$144,362.29 will be carried over to the next fiscal year.

Sincerely,

Teri Marino

Financial Counseling Supervisor

MaineGeneral Medical Center

**TRI COUNTY SOLID WASTE MANAGEMENT ORGANIZATION
UNION, MAINE**

Greetings to all residents:

The year 2018 has brought numerous changes to the transfer station. Among these was the hiring of two employees: Don Hannan and Bruce Tibbetts.

As we seek to maintain a facility now entering its 27th year of operation, facility repairs and improvements have remained a priority. New, energy efficient LED lighting has been installed in the interior, and at the outside entrances of the trash building. New signage has been installed. Renovations have been made to the scale house, facilitating improved year round operation of the scales. Our overall goal in these endeavors has been to not only improve the appearance of the station, but also to make it a safer place for patrons and employees alike.

Much work has been done in the past few months to create a Tri County Solid Waste website. This website will be a compendium of information regarding transfer station operations, commodity pricing, recycling opportunities and waste disposal guidelines.

Our annual household hazardous waste disposal event is again scheduled to be held on its traditional date and time in June: Saturday, 15 June 2019, 8:30-11:00 am. Look for further announcements and information as this June date approaches.

Again this year, we wish to thank you, our faithful patrons, for your continued support of Tri County Solid Waste. At the transfer station, we're there to help you, whether it's a question in need of an answer, or rendering assistance unloading a vehicle. For all of you with canine "family members", we always look forward to seeing each and every one of them you bring with you to the station.

Regards,

David Stanley, Manager

2018 CEO REPORT AND LICENSED PLUMBING INSPECTOR REPORT

It was fairly busy with permits. We had three complaints on violations on land use. Two are completed and one is pending.

Houses	8
Sheds	15
Additions	8
In ground pool	1
Barn	4
Garage	6
Add to garage	2
Camp additions	1
Bathroom addition	1
Greenhouse	1
Tent set up	1
Yurts	3
Total	55

LPI Report

Septic tank	1
Subsurface Wastewater	8
Internal plumbing	25
Replacement	1
Primitive system	6
Total	41

My door is always open for anyone Tuesday mornings from 8:30 AM to noon. If you want to see me after that call me as I can make myself available. My cell phone is 322-7365 and you may reach me anytime or you can reach me at mschof@uninets.net.

Shoreland Zoning

When doing work in shoreland zoning which is 250 feet back from the water a permit may be required to remove trees, brush and add fill so please contact me before doing it so I can advise you on what you need. This is required for town ordinance and state statute.

APPLETON TRAILMAKERS' SNOWMOBILE CLUB

This year the season started a little late compared to a typical snow season here in the mid coast, but we did have significant accumulating storms that allowed us to get out and groom, and we were happy to see the trails being used during that time. All the work we did last year when we didn't have snow to cut back the trails and downed trees made a huge difference this year when it was time to groom.

Our club members volunteered a combination of 400+ hours of their time on lots of maintenance and grooming this season. We acquired 2 new drags which aided in the quality of grooming we achieved this year. We built 2 new bridges in order to make the Appleton trails as safe as possible and made signage a priority. We now have a well marked trail connecting the Appleton trail network to the Hope Trails and beyond.

We have a very small active and dedicated group of men and women as part of the trailmakers, we were happy to have some new members who are excited about the club. combined with our folks who are steadfast in volunteering over the years, and would invite anybody who enjoys outdoor winter activities to come and get involved. Everyone was committed to working hard and getting things accomplished all winter.

This was my first year as Trail Master. I really enjoyed working with landowners to ensure we are meeting their expectations. Some of our trails cross property of newcomers to Appleton, and it was nice to meet them and see how happy they are to be a part of our community.

Overall, it was a great year.

Feel free to reach out to myself, or our President Ray Bartlett, with any questions or concerns with our trail system or if you would like more information about the club.

For updates on meetings, and things happening in the club, you can also like us on Facebook at 'Appleton Trailmakers'.

Respectfully,

Joshua Stone
Trailmaster

**FIVE TOWN CSD ANNUAL REPORT
SUPERINTENDENT
APRIL, 2019**

BLAZING NEW TRAILS

We have been busy blazing new trails at Camden Hills this year. The most exciting initiative we have been working on is The Hatchery, a new Innovation Center. We intend to offer courses, create a makerspace, fund innovative ideas, offer café nights, and host a speaker series. The intent is to allow students to develop their interests and learn the skills of entrepreneurship and innovation. Part of the vision for the Hatchery is for it to become a hub of innovation in our community. In addition, we have been busy working to develop an array of internships with area businesses and organizations. We are working hard to bridge the gap between the school and communities.

We also tried something else new — a Remote School Day — and it worked out well thanks to meticulous planning by teachers and administrators, as well as participation by parents and students. Students worked remotely from home during two winter storms, enabling education to flow without interruption. The later school start time we initiated two years ago has also proven to be an effective change. Half of our high schoolers report getting more sleep because of it.

Know that we are constantly looking for ways to improve what we are doing, and we are always considering financial impact. We appreciate the hard-earned tax dollars that every property owner of these five towns contribute to educating our young people. There is no greater gift one generation can give to another.

Sincerely,

Maria Libby
Superintendent

NORMAN AND MARY CLARK SCHOLARSHIP COMMITTEE

Many years ago Appleton residents Norman and Mary Clark generously established a scholarship fund through their estate planning. The Norman and Mary Clark Scholarship Committee considers student applications and grants scholarships in accordance with the Clarks' wishes and guidelines that the town adopted in 2013.

Camden Hills Regional High School students from Appleton, Hope, and Lincolnville may apply for a scholarship through CHRSH. The committee considers applications in the spring, and CHRHS announces any scholarship(s) awarded near the end of the school year.

Respectfully submitted,
Norman and Mary Clark Scholarship Committee

APPLETON VILLAGE SCHOOL
(Always Very Special)
PRINCIPAL'S REPORT 2019

Academics

The Appleton Village School community believes in an integrated approach to learning. Many of our learning opportunities combine the AVS Core Values with reading, math, social studies, science and the arts. This multidisciplinary approach fosters the type of academic and personal growth needed to prepare each child to live and work in the twenty-first century. We strive to provide our students with opportunities to participate in real-world learning situations throughout the school year. Some examples include:

- Kindergarten, first- and second-grade students study marine resources and their impact on the local community.
- Third-grade students work together with students from the middle school to learn about freshwater ecology through a Salmon Fair and a state-supported project hatching salmon eggs for release in the spring.
- The new literacy program for students in kindergarten through fifth grade offers multiple units that integrate literacy, science and social studies.
- Middle-school students are provided with expanded academic programming, including high-school algebra and geometry.

At AVS, we are proud of our reputation for providing customized educational opportunities for all students. We offer a Response to Intervention (RTI) program for our struggling learners as well as a robust Gifted and Talented program. As a professional learning community, we provide a wide range of programming and maintain a high standard of professionalism, integrity, and dedication to the needs of our students.

Core Values

Appleton Village School is a PBIS school (Positive Behavioral Intervention and Supports). Through the work with PBIS, four core values were developed. Our core values of honesty, kindness, respect and responsibility are the foundation for how we operate on a daily basis. The core values are recognized in individual students, classes and as a school. For example, in November, the school collected food for the local food pantry to demonstrate responsibility. In addition, money was raised for Pennies for Patients during our Kindness week celebration. To practice respect, we have a community wide Veterans' Day Celebration on November 10. We have monthly assemblies where students are recognized for embodying the core value of the month.

Enrichment Opportunities

Appleton is blessed with a plethora of enrichment activities for our students. We are extremely fortunate to have a partnership with the Farnsworth Art Museum where students in 4th and 7th grades participate in developing museum quality artwork, which gets displayed in Julia's Gallery. All students get a chance to participate in planting and harvesting activities in our own school garden. The non-profit group, Partners for Enrichment, provides opportunities in the arts and sciences for each grade cluster every year. For example, students in K-2 participated with Northern Stars Planetarium and MidCoast Music Academy while students in 3-5 had Chewonki science visits and card making with Cindy McGurl. Students in grade 6 participated in a mission at the Challenger Learning Center, middle schoolers attended a performance of "DIRT" by John Morello, and a Bay Chamber concert at the Strom Auditorium. Eighth graders had the chance to build their own toboggan and then raffle it off for their class fundraising.

Faculty and Staff

The teachers and staff at AVS are dedicated to providing the best education for all the children in Appleton. They work tirelessly to provide a nurturing and welcoming environment for learning. They are a highly qualified team of professionals and their devotion and love for the children, the community, and the school is 110%.

A supportive community is essential to the future of each student and the community as a whole. The Wildcat Ambassadors, the AVS parent group, have done an outstanding job supporting our students. The Wildcat Ambassadors provided T-shirts, printed with our core values, to all our students as a culmination to Kindness Week. They sponsored a talent show, which was just delightful and showcased how special our students and staff are. In addition, the Wildcat Ambassadors sponsor a monthly movie night for the community.

Our current enrollment is 147 with two students in an out-of-district placement for a total of 149. We had a high of 154 students in September. We had a number of staff leave during the summer of 2018. We were fortunate to be able to hire the following staff:

Tara Morin - Art
Dawn Stone – Third Grade
Kim Bruno – Special Education Teacher
Gary Bernardo - School Counselor
Daria Peck - Speech Pathologist
Kathy Strout – Educational Technician III in the Resource Room

In September of 2018 the School Nurse position was changed from 20 hours per week to full time due to the needs of an incoming student.

Professional development during the 2018-2019 year has focused on best practices for teaching and learning literacy with our new literacy program. The PBIS (Positive Behavior Interventions and Supports) team was accepted in a new cohort and as a result has received 6 days of professional development. Every staff member attended the statewide PBIS conference in the fall.

We were very fortunate to receive federal funds once again this year that allowed us to contract with a math interventionist two days a week. It has been wonderful to have Elaine Emerson back at AVS providing direct math support to students on Tuesdays and Thursdays.

The second phase of the construction project is coming to an end. The facilities committee meets frequently to address building issues. I am very thankful to all the people in the community who have served on and overseen this project. They have spent many hours of volunteer time over the last year. Taking care of needed building and site work will ensure that AVS facilities remain in good condition and will continue to be a great place to educate children for years to come.

Maine has a shortage of teachers. In particular, there is a shortage of applicants for open positions in small one-district schools such as ours. With many open positions in the state, it is a competitive market, and excellent teachers are seeking positions in other districts which provide greater salary and benefits packages. As a community we need to enlist strategies to recruit and retain our great quality educators. This was very apparent during the interview process last summer when we tried to fill open vacancies with very few applicants.

Appleton Village School is indeed “a very special place”. It has one of the best groups of educators with whom I have had the privilege to work. However, they would not be able to do what they do without the support of the community. A supportive community is essential to the future of each student and the community as a whole.

Thank you for supporting our students.

Respectfully submitted,

Susan Stilwell, BSc, MSc, CAS
Principal

Appleton Village School
“Always Very Special”

**EMERGENCY MANAGEMENT AGENCY
APPLETON, MAINE
Annual Report**

Members of the Board of Selectmen:

It is my pleasure to submit the annual report on the activities of your Emergency Management Agency program.

We have been updating our reviews of the emergency operation plan. This is a continual process to keep us in a state of readiness in the event of a possible disaster. It is always our hope that the plan will not have to be implemented.

I would like to take a minute and thank Jacob Boyington and his crew for keeping the roads open. Emergency vehicles never had a problem getting through. Great job Jake!

As EMA Director, I would like to thank the Town Officials, their staff Pam and Becky, Appleton Fire Department, Road Commissioner Jacob Boyington and all their staff for their support and assistance, and all those in Appleton who support this effort.

Respectfully submitted,

Darrell Grierson,
Appleton EMA Director

COMPREHENSIVE PLAN REVIEW COMMITTEE

Early in 2019 the Board of Selectmen decided that the town should review and consider updating the 2007 Appleton Comprehensive Plan. A Comprehensive Plan Review Committee was formed in March and has had several monthly meetings. The committee has 14 members, including representatives from the Select Board and the Planning Commission, and other town residents. The charge to the committee is to review and update the 2007 Plan. The existing plan, while approved by the town in June of 2007, is largely based on 2002 and 2003 data.

A town comprehensive plan's structure and form follows a general model set out by the State, and the State provides some data, guidance and assistance to the town in the process of a plan's preparation or updating. Upon completion of the town's work, the State reviews the plan and certifies it. The whole process can take several or more years and in particular involves a number of different interactions with the community including a questionnaire to all residents and public meetings.

A Comprehensive Plan can serve a community in a number of important ways. First, it is a relatively up to date and mostly complete encyclopedia of the town. It includes an inventory and analysis of a broad range of topics such as natural resources and conservation, farming, forestry, recreation opportunity, roads, population, occupations, housing, public services, schools, public safety, public finance, and land use and general planning for future growth. In addition to being a town encyclopedia, a Comprehensive Plan can highlight problem topics and future needs that should be attended to, and it can recommend approaches for addressing these issues. Finally, an important part of the plan, as required by the State, is a general plan for managing our future growth.

The Comprehensive Plan Committee is meeting monthly. Its meetings are open to the public. Current committee business and discussion involves going over the old plan and identifying areas in need of updating and revision of and developing a questionnaire to send out the community. When this questionnaire comes to your home please respond! We need your input!

Chair; Diane Schivera,

Vice Chair; Sid Quarrier; Secretaries; Sue Ellen and Gary Roberts and Andy Staples; other members; Donovan Bowley, Edward Carroll, Lorie Costigan, Charles Garrigan, Donald Mansius, Susan Sherman, Andy Staples, Wendy Thatcher-Hall, Heather Wyman



Proven Expertise and Integrity

April 23, 2019

Board of Selectmen
Town of Appleton
Appleton, Maine

We were engaged by the Town of Appleton, Maine and have audited the financial statements of the Town of Appleton, Maine as of and for the year ended June 30, 2018. The following statements and schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

STATEMENT C

TOWN OF APPLETON, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2018

	General Fund	Other Governmental Funds	Total
ASSETS			
Cash and cash equivalents	\$ 1,436,022	\$ 35,933	\$ 1,471,955
Investments	-	338,348	338,348
Accounts receivable (net of allowance for uncollectibles):			
Taxes	202,172	-	202,172
Liens	61,475	-	61,475
Other	-	1,831	1,831
Due from other governments	39,466	52,874	92,340
Tax acquired property	2,688	-	2,688
Inventory	-	543	543
Prepaid items	14,414	-	14,414
Due from other funds	48,950	55,717	104,667
TOTAL ASSETS	\$ 1,805,187	\$ 485,246	\$ 2,290,433
LIABILITIES			
Accounts payable	\$ 104,159	\$ 77	\$ 104,236
Accrued payroll	51,740	-	51,740
Due to other governments	5,930	-	5,930
Due to other funds	55,717	48,950	104,667
TOTAL LIABILITIES	217,546	49,027	266,573
DEFERRED INFLOWS OF RESOURCES			
Prepaid taxes	24,438	-	24,438
Deferred tax revenues	218,827	-	218,827
TOTAL DEFERRED INFLOWS OF RESOURCES	243,265	-	243,265
FUND BALANCES			
Nonspendable- tax acquired property, prepaid items & inventory	17,102	543	17,645
Restricted	364,909	10,511	375,420
Committed	-	168,494	168,494
Assigned	464,432	257,214	721,646
Unassigned	497,933	(543)	497,390
TOTAL FUND BALANCES	1,344,376	436,219	1,780,595
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 1,805,187	\$ 485,246	\$ 2,290,433

STATEMENT E

TOWN OF APPLETON, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	General Fund	Other Governmental Funds	Total
REVENUES			
Taxes:			
Property taxes	\$ 2,534,889	\$ -	\$ 2,534,889
Excise taxes	273,724	-	273,724
Intergovernmental	1,045,751	-	1,045,751
Charges for services	17,445	-	17,445
Miscellaneous revenues	76,226	187,753	263,979
TOTAL REVENUES	<u>3,948,035</u>	<u>187,753</u>	<u>4,135,788</u>
EXPENDITURES			
Current:			
General government	200,783	-	200,783
Public safety	133,618	-	133,618
Health and sanitation	38,883	-	38,883
Public works	565,419	-	565,419
County tax	128,308	-	128,308
Education	2,379,619	-	2,379,619
On-behalf payments	111,014	-	111,014
Unclassified	72,452	189,164	261,616
Debt service:			
Principal	46,429	-	46,429
Interest	12,268	-	12,268
Capital outlay	-	56,112	56,112
TOTAL EXPENDITURES	<u>3,688,793</u>	<u>245,276</u>	<u>3,934,069</u>
EXCESS REVENUES OVER (UNDER) EXPENDITURES	<u>259,242</u>	<u>(57,523)</u>	<u>201,719</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	17,500	29,566	47,066
Transfers (out)	(28,969)	(18,097)	(47,066)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(11,469)</u>	<u>11,469</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	247,773	(46,054)	201,719
FUND BALANCES - JULY 1, RESTATED	<u>1,096,603</u>	<u>482,273</u>	<u>1,578,876</u>
FUND BALANCES - JUNE 30	<u>\$ 1,344,376</u>	<u>\$ 436,219</u>	<u>\$ 1,780,595</u>

SCHEDULE 1

TOWN OF APPLETON, MAINE

**BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018**

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1, Restated	\$ 1,096,603	\$ 1,096,603	\$ 1,096,603	\$ -
Resources (Inflows):				
Property taxes	2,559,206	2,559,206	2,534,889	(24,317)
Excise taxes	-	-	273,724	273,724
Intergovernmental:				
State revenue sharing	83,500	83,500	83,695	195
Homestead exemption	99,961	99,961	99,961	-
State education subsidy	-	633,505	699,227	65,722
Tree growth	-	-	6,600	6,600
Local road assistance	-	-	43,928	43,928
Veteran's reimbursement	-	-	1,326	1,326
Charges for services	-	-	17,445	17,445
Interest on taxes	-	-	17,740	17,740
Interest income	-	-	20,364	20,364
Miscellaneous revenues:				
Proceeds from sale of assets	-	-	31,925	(31,925)
Other	-	-	6,197	6,197
Transfers from other funds	-	-	17,500	17,500
Amounts Available for Appropriation	<u>3,839,270</u>	<u>4,472,775</u>	<u>4,951,124</u>	<u>414,499</u>
Charges to Appropriations (Outflows):				
General government	219,446	222,152	200,783	21,369
Public safety	135,207	137,274	133,618	3,656
Health and sanitation	40,100	40,100	38,883	1,217
Public works	414,400	548,775	565,419	(16,644)
County tax	128,308	128,308	128,308	-
Education	2,013,451	2,670,268	2,379,619	290,649
Debt service:				
Principal	-	46,429	46,429	-
Interest	-	12,268	12,268	-
Unclassified	51,755	90,025	72,452	17,573
Transfers to other funds	-	19,919	28,969	(9,050)
Total Charges to Appropriations	<u>3,002,667</u>	<u>3,915,518</u>	<u>3,606,748</u>	<u>308,770</u>
Budgetary Fund Balance, June 30	<u>\$ 836,603</u>	<u>\$ 557,257</u>	<u>\$ 1,344,376</u>	<u>\$ 787,119</u>
Utilization of assigned fund balance	\$ -	\$ 261,846	\$ -	\$ (261,846)
Utilization of unassigned fund balance	<u>260,000</u>	<u>277,500</u>	<u>-</u>	<u>(277,500)</u>
	<u>\$ 260,000</u>	<u>\$ 539,346</u>	<u>\$ -</u>	<u>\$ (539,346)</u>

SCHEDULE A

TOWN OF APPLETON, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General government:					
Town officials	\$ 104,600	\$ -	\$ 104,600	\$ 103,515	\$ 1,085
Assessing	11,250	-	11,250	10,500	750
Computer	13,600	-	13,600	7,187	6,413
Municipal buildings/utilities	17,500	-	17,500	15,026	2,474
Office expenses	8,200	-	8,200	6,921	1,279
Town meeting	6,985	-	6,985	5,617	1,368
Professional development	11,800	-	11,800	7,598	4,202
Insurance	12,500	-	12,500	12,124	376
Employee benefits	32,711	-	32,711	31,467	1,244
Planning Board	-	1,881	1,881	128	1,753
Town website	300	825	1,125	700	425
	219,446	2,706	222,152	200,783	21,369
Health and sanitation:					
Tri-county	37,800	-	37,800	36,164	1,636
Landfill	-	-	-	419	(419)
Septage disposal	2,300	-	2,300	2,300	-
	40,100	-	40,100	38,883	1,217
Public works:					
Road commissioner	3,000	-	3,000	3,000	-
Road maintenance	85,000	-	85,000	96,545	(11,545)
Road improvements	40,000	34,487	74,487	2,554	71,933
Winter roads	233,000	-	233,000	227,656	5,344
Paving	50,000	99,888	149,888	189,933	(40,045)
Bridge repair	3,400	-	3,400	45,731	(42,331)
	414,400	134,375	548,775	565,419	(16,644)
County tax	128,308	-	128,308	128,308	-

TOWN OF APPLETON, MAINE

SCHEDULE A (CONTINUED)

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Public safety:					
Fire department	38,240	-	38,240	40,393	(2,153)
Ambulance	13,169	-	13,169	13,169	-
Animal control	7,000	-	7,000	5,895	1,105
Street lights	2,900	-	2,900	2,737	163
EMA	2,500	2,067	4,567	726	3,841
911 fees	35,698	-	35,698	35,698	-
Health officer	200	-	200	-	200
Fire truck	35,500	-	35,500	35,000	500
	135,207	2,067	137,274	133,618	3,656
Education:					
AVS	1,538,519	656,817	2,195,336	1,904,687	290,649
CSD	474,932	-	474,932	474,932	-
	2,013,451	656,817	2,670,268	2,379,619	290,649
Unclassified:					
Cemeteries	13,500	5,000	18,500	16,514	1,986
Mildred Stevens	10,000	-	10,000	10,000	-
Land conservation	-	411	411	315	96
Provide agents	6,739	-	6,739	6,739	-
Capital improvements	3,000	32,859	35,859	34,733	1,126
Abatelements	-	-	-	4,151	(4,151)
Overlay	18,516	-	18,516	-	18,516
	51,755	38,270	90,025	72,452	17,573
Debt service:					
Principal	-	46,429	46,429	46,429	-
Interest	-	12,268	12,268	12,268	-
	-	58,697	58,697	58,697	-
Transfers to other funds:					
Special revenue funds	-	19,919	19,919	22,999	(3,080)
Capital projects funds	-	-	-	5,970	(5,970)
	-	19,919	19,919	28,969	(9,050)
TOTAL DEPARTMENTAL OPERATIONS	\$ 3,002,667	\$ 912,851	\$ 3,915,518	\$ 3,606,748	\$ 308,770

SCHEDULE B

TOWN OF APPLETON, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ -	\$ 34,021	\$ 1,912	\$ 35,933
Investments	14,268	141,799	182,281	338,348
Accounts receivable (net of allowance for uncollectibles)	1,831	-	-	1,831
Due from other governments	52,874	-	-	52,874
Inventory	543	-	-	543
Due from other funds	53,667	2,050	-	55,717
TOTAL ASSETS	<u>\$ 123,183</u>	<u>\$ 177,870</u>	<u>\$ 184,193</u>	<u>\$ 485,246</u>
LIABILITIES				
Accounts payable	\$ 77	\$ -	\$ -	\$ 77
Due to other funds	48,950	-	-	48,950
TOTAL LIABILITIES	<u>49,027</u>	<u>-</u>	<u>-</u>	<u>49,027</u>
FUND BALANCES				
Nonspendable - inventory	543	-	-	543
Restricted	-	9,376	1,135	10,511
Committed	-	168,494	-	168,494
Assigned	74,156	-	183,058	257,214
Unassigned	(543)	-	-	(543)
TOTAL FUND BALANCES	<u>74,699</u>	<u>177,870</u>	<u>184,193</u>	<u>436,219</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 123,726</u>	<u>\$ 177,870</u>	<u>\$ 184,193</u>	<u>\$ 485,246</u>

SCHEDULE C

TOWN OF APPLETON, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ 137,061	\$ -	\$ -	\$ 137,061
Charges for services	21,693	-	-	21,693
Interest income	841	2,709	2,990	6,540
Other	22,310	11	138	22,459
TOTAL REVENUES	<u>181,905</u>	<u>2,720</u>	<u>3,128</u>	<u>187,753</u>
EXPENDITURES				
Other	187,160	-	2,004	189,164
EXPENDITURES	<u>194,455</u>	<u>48,817</u>	<u>2,004</u>	<u>245,276</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(12,550)</u>	<u>(46,097)</u>	<u>1,124</u>	<u>(57,523)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	22,999	5,970	597	29,566
Transfers (out)	-	(17,500)	(597)	(18,097)
TOTAL OTHER FINANCING SOURCES (USES)	<u>22,999</u>	<u>(11,530)</u>	<u>-</u>	<u>11,469</u>
NET CHANGE IN FUND BALANCES	10,449	(57,627)	1,124	(46,054)
FUND BALANCES - JULY 1, RESTATED	<u>63,707</u>	<u>235,497</u>	<u>183,069</u>	<u>482,273</u>
FUND BALANCES - JUNE 30	<u>\$ 74,156</u>	<u>\$ 177,870</u>	<u>\$ 184,193</u>	<u>\$ 436,219</u>



American Red Cross
Maine

Provide Immediate Assistance to Families in Appleton

The American Red Cross responds to nearly 70,000 disasters each year, and the vast majority of those are home fires. We work in communities across Maine to prepare for, prevent and respond to natural and man-made disasters and help families to recover.

The Red Cross is committed to meet the emergency needs of each and every family in Appleton. The Red Cross is there to help and last year, we served 11 people from across Knox County.

The American Red Cross respectfully requests a municipal allocation in the amount of \$1750 from the residents of Appleton for the coming year. This money will be put to use locally, right here in Maine to support individuals and families following a disaster.

Within minutes of learning about a home fire, local Red Cross volunteers are on the scene providing care and comfort to those affected. One way we help is by ensuring that their immediate needs, such as food and shelter, are met. We do this by providing families with client assistance cards, which they use to purchase essential items that were lost in the fire. This card often represents the first step in recovery following a home fire, but we need your continued support to offer these vital financial resources to your neighbors.

All Red Cross disaster relief is provided free of charge to individuals and families. The American Red Cross is not a government agency. Though our services are congressionally mandated, the American Red Cross relies on voluntary contributions from individuals, companies, municipalities and charitable organizations to deliver on our mission to alleviate human suffering.

The Red Cross is counting on the people of Appleton because we must be there 24 hours a day to answer the call. With the support of neighbors like you, Red Cross will always be ready.

Warm regards,

Caroline King
Executive Director
207-272-9561
Caroline.King3@redcross.org



AIO respectfully and compassionately supports those in need in Knox County with food and emergency assistance.

January 21, 2019

Dear Appleton Board of Selectmen:

I am writing on behalf of Area Interfaith Outreach, an all-volunteer organization comprised of churches and community members dedicated to addressing hunger and other basic human needs of our neighbors in Knox County. Last year, we raised nearly \$300,000 from local citizens, businesses, granting organizations and several towns.

In 2018, AIO provided these services to residents of Appleton:

- \$350 for 101 visits to our food pantry.
- \$2,925 for 13 weekend backpacks to feed children at Appleton Village School who don't have enough food for the weekend.
- \$980 in vouchers for people who needed help with emergency heating and electric bills.

This amounts to \$4,255 for the basic needs of Appleton's most vulnerable citizens.

Unfortunately, we do not anticipate that the need for our services will diminish in the coming year. In fact, we've already seen a significant increase in the demand for emergency heating vouchers. Therefore, we're making an appeal to each town this year to help support our programs. We are asking your committee to allocate \$500 to AIO, which represents 12% of the cost of services we provided to your residents. We hope you agree that this is an appropriate use of town funds and one that will be supported by your community members.

We respectfully request that you include this amount in the town budget for approval at the annual town meeting in June. We will gladly make sure that an AIO volunteer from Appleton is available at any point to provide information about our request.

We sincerely appreciate your consideration and please contact me if you have additional questions about AIO or our involvement in Appleton.

Sincerely,

A handwritten signature in black ink, appearing to read 'Liz Jenkins', is written over the typed name.

Liz Jenkins, President

lizjenkins0101@gmail.com



Come Spring Food Pantry
715 Sennebec Road
Union, ME 04862

207-785-4730



Come Spring Food Pantry

Board of Selectmen

Town of Appleton

2915 Sennebec Rd

Appleton, Maine 04862. 29 Feb. 2019

Dear Selectmen:

The Come Spring Food Pantry continues to provide food and extras to eligible citizens of Appleton. In 2018, we had 102 visits/requests from families of Appleton, 23% of the total number of folks that we served. We also worked with the Appleton Village School, as we have in the past, to provide extra food at the holidays, in lieu of their annual Thanksgiving baskets.

We would like to place a request of \$500 on the Appleton town warrant for 2019, so we can continue to provide food and support for the Appleton residents who need our help.

Sincerely

Carol Watier, Manager

Carol Watier, Manager



March 8, 2019

Town of Appleton
2915 Sennebec Road
Appleton, ME 04862

Dear Selectman:

Thank you for your current support of funding to Health Equity Alliance. Through your funding, we were able to provide a range of services to residents. These services may include harm reduction services for people who use drugs, including syringe exchange, free HIV/Hep C testing, Naloxone training and distribution, food pantry, free Triage Clinic visits, mental health counseling, and recovery coaching.

We also provide training to schools, businesses, healthcare providers and others on LGBTQ+ cultural competency. We provide case management services to people living with HIV/AIDS. We also sponsor Pride in Bangor, Central Maine (Waterville) and are the fiscal agent for Lewiston/Auburn Pride. We manage three statewide conferences – the LGBTQ+ Healthcare Conference, Harm Reduction Conference and Minority Healthcare Conference.

Since our services are provided anonymously, it is difficult to estimate how many residents from Appleton may have accessed our services in 2018.

We would appreciate your town's continued support of our efforts to assist marginalized members of our community. For the past two years, the Town of Appleton has generously donated \$500. We would appreciate continued funding at that level.

If you have any questions, please feel free to contact me.

In Community,

Andrea Littlefield
Director of Development & Communications
andrea@mainehealthequity.org



December 1, 2018

Mr. John Fenner
Town of Appleton
2915 Sennebec Road
Appleton, ME 04862

Dear Mr. Fenner,

For more than 50 years Maine Public has been a valuable educational, informational, and cultural resource for the people of the State of Maine. Today, we're asking Appleton to help fund this important community resource with a gift of \$250 for fiscal year 2020.

Through award-winning news and entertainment programming on television, radio, and online, as well as our 24-hour PBS Kids and classical music stations, it's been our mission to provide the residents of Appleton with a vital link to their community, their state, and the world.

The education and inspiration of the next generation of Mainers is central to Maine Public's mission. In 2018 we created and aired a new season of *High School Quiz Show: Maine*, and our yearly *Highschool Basketball Tournament* broadcast continues to showcase the athleticism and teamwork of Maine's students. And as always, our coverage of election news is Maine's top choice for non-partisan journalism. Your community grows with the support of free cultural and educational resources, and Maine Public needs your support to grow along with you.

We respectfully request that Appleton support the growth of public broadcasting in Maine with an appropriation of \$250 again this year. We greatly appreciate the support your community offers, and thank you for your consideration. If required, our FY 2018 operating budget and financial audit can be found at <http://www.mainepublic.org/topic/maine-public-finances>.

Sincerely,

Meagan Cloutier
Community Grants Program, mcloutier@mainepublic.org



34 Wing Farm Parkway • Bath, Maine 04530
P 207-442-7963 • 1-800-221-2221 (toll-free) • F 207-443-7447

December 19, 2018

Board of Selectmen
Town of Appleton
2915 Sennebec Rd.
Appleton, ME 04862

Dear Board of Selectmen,

Midcoast Maine Community Action (MMCA) is respectfully requesting \$800.00 in local support from the Town of Appleton for the 2019 Fiscal Year. Between October 1, 2017 - September 30, 2018, services valued at \$17,352.00 were accessed by 24 individuals/families of Appleton. The following services were provided to Appleton residents:

<i>Town of Appleton</i>	<i>2019 Requested Support:</i>	<i>\$800</i>
	<i>2018 Approved Support:</i>	<i>\$800</i>
Program	Individuals/Families	Value of Services
WIC Breastfeeding, Nutrition & Nutritious Food Vouchers	21	\$14,270.00

MMCA offers services to residents of Sagadahoc, Lincoln, and northern Cumberland counties. In addition, the Women, Infants, and Children (WIC) program is also provided to residents of Waldo and Knox counties.

Local support is instrumental in helping to fund our programs and services including WIC; Head Start Pre-school and Early Head Start; Volunteer Income Tax Assistance (VITA); emergency fuel, utility, rent, and security deposit assistance through our Housing Counseling program; affordable housing; and self-sufficiency case management services through our Family Development program. Our programs are designed to assist low-income and at-risk individuals to obtain self-sufficiency. There is no charge for MMCA's services.

MMCA thanks Appleton for the support provided last year. If you have any questions, please contact me at jessica.tysen@mmcacorp.org.

Sincerely,

Jessica A. Tysen
President/CEO



Working to end domestic violence, dating violence, and stalking.

P.O. Box A / Rockland, ME 04841-0733 / Ph 1-800-522-3304 or 207-594-2128 / F 207-594-0811
E newhope@newhopeforwomen.org / W www.newhopeforwomen.org

November 14, 2018

Pamela Smith
2915 Sennebec Road
Appleton, ME 4862

To the residents of the Town of Appleton:

New Hope for Women provides services in Sagadahoc, Lincoln, Knox, and Waldo counties to individuals, their families, and their friends who are affected by domestic violence, dating violence, and stalking. In 2018, we provided over 4,600 hours of service to over 1,400 individuals in mid-coast Maine. We need your help to continue our work. Unfortunately, the need for services in our community is growing. In order to keep up with this need we are requesting \$871.00 which is our first increased ask amount in more than 20 years.

Here are some of the services New Hope for Women provides to your town:

- As part of our crisis intervention services, we maintain a 24-hour hotline that operates 365 days a year. Members of our staff or trained volunteers answer this crisis line. In addition, we have emergency safe homes throughout the mid-coast.
- Our staff attorney and court advocates assist individuals who are seeking legal remedies.
- As individuals work toward ending the violence in their lives, they may attend support and education groups in any of the four counties.
- Six units of transitional housing are available for families for up to two years. The transitional housing program includes personalized support and assistance with planning long-term goals.
- We provide community education programs to businesses and agencies so that the community can join us in offering a consistent and helpful response to the needs of individuals living with violence.
- Our violence prevention programs in area schools are equipping young people with the information they need to make healthy choices about relationships.
- We operate a batterer intervention program certified by the Maine Department of Corrections for women who use violence.

In 2018, New Hope provided the following services to residents of the Town of Appleton: 7.75 hours of direct service to 7 clients and 3.42 hours of community and youth education to 34 individuals.

Domestic violence knows no boundaries. There is no typical abuser or abused. That is why the contributions made by the communities New Hope serves in Sagadahoc, Lincoln, Knox, and Waldo counties are so important to us. I have enclosed our 2019 budget. Please let us know if you require any further information in addition to this request. Thank you for supporting our programs. I hope you will continue to join with us in the important work of advocacy, support, and violence prevention.

Cordially,

Brittany Cicchetti and Brandy Dupper-Macy
Development Directors, New Hope for Women



TO: Citizens of Appleton

Year End: 2018

Penquis provides social and other support services to low-income individuals and families throughout Knox, Penobscot and Piscataquis counties in order to alleviate and eliminate the causes and conditions of poverty.

For the year ending May 31, 2018, the following services were provided to residents of Appleton:

SERVICE	NUMBER SERVED	VALUE <small>(includes leveraged funds)</small>
Central Heating Improvement Program <i>Repairs or replaces faulty central heating systems.</i>	1 Clients	\$8,638
Emergency Crisis Intervention Program <i>Provides home heating assistance to income-eligible households that are in an emergency or energy crisis.</i>	3 Households	\$656
Good Neighbor Heating Assistance <i>Provides 100 gallons of heating fuel to households whose income is 250% of the federal poverty level or less.</i>	8 Households	\$1,957
Home Repair <i>Provides grants and deferred or forgivable loans to repair primary residences for eligible families.</i>	1 Clients	\$9,600
Low Income Assistance Program <i>Electricity discount for LIHEAP eligible households.</i>	31 Households	\$0
Low-Income Home Energy Assistance Program <i>Assists income-eligible households with home heating costs.</i>	35 Households	\$30,750
Senior Volunteer Programs <i>Provides volunteers age 55+ with service opportunities to assist children and communities.</i>	2 Volunteer Hours	\$32
Weatherization <i>Applies weatherization techniques to eligible households to conserve energy.</i>	1 Households	\$3,826
Total Value:		\$55,459

**Values reported as "0" have been omitted when the value of services cannot be quantified or when recipients of the service may reside outside of the town (e.g. children receiving school-based services).*

This year we are requesting: \$721

Municipal support is greatly appreciated, as it provides flexible funds to meet important needs that specific, earmarked Federal and State funding does not allow.

Thank you for your continued interest and support!

Sincerely,

Kara Hay
Chief Executive Officer

262 Harlow Street (207) 973-3500
PO Box 1162 Fax (207) 973-3699
Bangor, Maine 04402 TDD (207) 973-3520
www.penquis. 1-800-215-4942



October 15, 2018

Town of Appleton
Attn: Ms. Pamela Smith
2915 Sennebec Road
Appleton, ME 04862

Dear Ms. Smith,

Many of us know a family member, friend, or neighbor, who needs specialized support. As we all age, we find we may need more help than we used to. Spectrum Generations is an organization that believes every individual deserves the right to age gracefully and live life to the fullest. It is our goal to support citizens throughout our service area so that every individual has the support and tools they need in order to live their best life. Financial support from the municipalities in our service area directly improves the quality of life for older and/or disabled adults in that area. The enclosed details specific statistics on services delivered to citizens in Appleton.

Spectrum Generations provides specialized programs and services to older and/or disabled adults, and have been committed to doing so for over 40 years. While we are most known for our Meals on Wheels program, we also offer service assistance with Medicare/Medicaid counseling, Nutrition services including USDA supplemental food commodities, health and wellness options, case management, and more. Our mission also includes providing companionship to a homebound individual, or supporting a family caregiver who needs guidance on how to care for their aging and/or disabled loved one.

At Spectrum Generations, we believe that every service we provide has a significant impact. Without programs like Meals on Wheels, these homebound individuals would likely go hungry. When our volunteers and staff visit Meals on Wheels recipients, they voice their appreciation that someone cares about them and is looking out for their safety. We know these deliveries are often the only visitor they have, and that it brightens up their day.

It is our passion to support your community and provide a helping hand to a population of individuals who are your friends and neighbors. Community in the truest senses is a coming together of people to support others—we could not do what we do, without your generous support and hope you will continue to see the value in what we are all working toward: a Healthier Maine!

Estimated value of services: \$3,785.19
Request to the Town of Appleton: \$756.00

Please reach out to me if I can provide any additional information or coordinate attendance at any committee meetings. I can be reached at shanner@spectrumgenerations.org or 620-1631.

Sincerely,

Stephanie Hanner, Community Engagement Officer



November 9, 2018

Town of Appleton
2915 Sennebec Rd
Appleton, ME 04862

Dear Appleton Citizens:

Thank you for your past funding of LifeFlight. To date, nearly 200 towns support LifeFlight with donations collectively totaling over \$290,000 – a remarkable achievement since the first \$100 town contribution we received in 2004. And every year another group of Maine towns steps forward with a first-time or renewed commitment. This past spring a select board member told us, “Thank you for what you do. You change Maine.” At LifeFlight we are reminded annually of the positive support provided by the communities of Maine and the citizens they represent. Town budget allocations clearly impact critical care in Maine – and the numbers keep climbing.

This year LifeFlight celebrates 20 years of caring for the people of Maine. Over two decades, the state’s emergency medical helicopters have touched the lives of more than 25,000 patients and their families. On September 29, 1998, dispatchers fielded the first request for LifeFlight’s helicopter – a scene call to the remote woods of Washington County. Less than two months later, the Lewiston-based helicopter responded to its first call. More recently, in March of 2017 LifeFlight added a third helicopter operation, based in Sanford. Now, all three helicopters (and a new fixed-wing airplane) are regularly in the air at the same time – all serving critical care patients.

A lot has changed over the past 20 years. Rural healthcare providers face enormous financial challenges, medical treatments and technology have changed radically, Maine’s demographics are shifting. The need for LifeFlight continues to grow. Our team of critical care specialists has nearly doubled in size since we began in 1998 and the number of requests for critical care transport steadily increases at a rate of 5% to 11% each year.

LifeFlight takes care of all patients regardless of location, insurance status, or the ability to pay for the cost of care. We support and work with local EMS, Fire/Rescue, and hospital providers in every community across the state in a 24-hours-a-day, 365-days-a-year partnership. LifeFlight of Maine is among the most efficient providers of critical care air medical services, with the lowest costs and charges in New England. We work hard to safely provide the highest quality of care while keeping charges among the lowest of all air ambulance services in the country.

35 Appleton residents have been transported by LifeFlight of Maine to specialized care since the service began in 1998 including 8 this past year.

In a serious emergency, every minute counts. In meeting Maine’s need for critical care, every town’s participation counts. I hope Appleton will consider a donation of \$658 this next fiscal year (a rate of \$0.50 per capita). Funds contributed by Maine’s municipalities will be dedicated to the aircraft replacement fund unless otherwise specified. Thank you for your past and continued support of this vital public service. Thank you for helping us change Maine.

Please contact Melissa Marchetti at 207-230-7092 or mmarchetti@lifeflightmaine.org with any questions, or if additional information is required with this request.

Sincerely,

Thomas Judge
Executive Director
LifeFlight of Maine and LifeFlight Foundation

p.s. If a past request was recently approved and an invoice is required, please contact us so we may submit the invoice.



Donna Kelley
President & CEO

BOARD OF DIRECTORS

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Jessica Woods, Vice Chair

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Mertice Moore

Wesley Neff

Sandra Otis-Anderson

Linda Stec

Ellie Weaver

Kathleen Whitney

To: The town of Appleton
Attn: Board of Selectmen
2915 Sennebec Road
Appleton, ME, 4862

From: Michael E. Hallundbaek
Date: December 01, 2018

Re: WCAP Funding Request for 2019

Thank you for your continued support of the programs of Waldo Community Action Partners in your town. During the past 50 + years, we have felt privileged to be able to assist countless low-income residents and families in improving their quality of life.

Each year, we ask all towns in which we provide services to contribute a small amount, equal to 2.50% of most services that WCAP provides to the community.

While our traditional service area is Waldo County, we have, since the closure of Coastal Transportation in Rockland in 2016, been providing an increasing amount of transportation services in your community and the remainder of Knox, Lincoln and Sagadahoc counties.

Enclosed, please find WCAP's 2019 request, for inclusion on the town warrant. Also enclosed is WCAP's service report for fiscal year 2018. This is for services rendered for individuals and families in your town, as well as for our service area as a whole. The total request to the town of Appleton for support in 2019 is \$ 362.00

WCAP's request is based on the cost of services delivered in your community for the prior year. All program support requests are made at 2.5% of services delivered, except unfunded community projects, which are a percentage used by your community of the total dollars needed.

We are hoping to attend your budget meeting to answer questions and provide information about the services WCAP provides and we look forward to being present at your next annual town meeting to present the request and answer questions.

Please contact me directly any time with any questions at (207) 930-7901 or by e-mail at mhallundbaek@midcoastconnector.org.

Thank you in advance for your consideration.

Sincerely,

Michael E. Hallundbaek
Program Director



**SALARIES AND STIPENDS
MUNICIPAL TOWN EMPLOYEES
CALENDAR YEAR 2018**

Appleton Fire Department

Brandon Allen	\$520.00
Jason Alley	\$90.00
Lester Brown	\$600.00
Charles Buell	\$620.00
Anthony Collins	\$600.00
Matthew Dixon	\$970.00
Glenn Fowlie	\$1,000.00
Darrell Grierson	\$4,050.00
Donald Grierson	\$1,190.00
Kevin Griereson	\$530.00
Barry King	\$570.00
Benjamin Larner	\$720.00
Darren Robbins	\$220.00
Chelsea Small	\$160.00
Austin Stark	\$970.00
Kelli Stark	\$370.00
David Stone	\$1,130.00
Brian Sullivan	\$1,480.00
Andrew Vaughan	\$100.00
Belinda Williams	\$960.00
Total	\$16,850.00

Appleton Roads Department

Jacob Boyington	\$3,000.00
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Appleton Town Office

Jennifer Arbour	\$2,130.98
Peter Beckett	\$3,200.00
Heidi Blood	\$4,083.27
Lorie Costigan	\$3,200.00
John Fenner	\$4,700.00
Jason Gushee	\$3,200.00
*Rebecca Hughes	\$31,578.32
C. Toupie Rooney	\$30.00
David Schofield	\$11,717.50
*Pamela Smith	\$47,384.12
Scott Wiley	\$800.00
Heather Wyman	\$1,600.00
Total	\$116,624.19

* includes a 5% IRA Match

Appleton Village School 2018-2019

Superintendent's Office

Dianne Helprin		Superintendent	104,529
Deb Bailey		Special Education Director (80%)	72,083
Wendy (Grindle) Tricomi		Administrative Assistant	33,134
Gail Kenney		Bookkeeper	51,626

Appleton Village School

	Years of experience	Position	Salary
Josh Mitchell	1	Physical Education/Health 80%	29,039
		Regular Ed Tech 3 20%	4,740
Amanda DiBenedetti	1	Kindergarten	36,299
Sharon Henderson	2	Music (80%)	29,692
		Sped Ed Tech 3 (20%)	4,740
Dawn Stone	3	Grade 3	40,951
Tara Morin	6	Art (60%)	26,226
David Munson	7	Middle School Science & Social Studies	41,666
Lynette Olsen	11	Grade 2	48,723
Buffy Ludwick	12	Grade 4	46,797
Heidi Karod	12	Spanish	29,878
Jared Todd	16	Middle School Math	54,354
Holly Billings	16	Middle School English Language Arts	54,354
Sarah Saucier	18	Literacy (60%)	34,046
		Title 1 (40%)	22,697
Linda Blackler-Ludwick	19	Grade 1	56,743
Tammy King	19+	Grade 5	57,878
Nathaniel Porter	19+	Technology (50%)	30,439
Daria Peck	19+	Speech (20%)	34,580
Kim Bruno	0	Spec Ed	38,500
Jennifer Vitagliano	2	Spec Ed	40,115
Gary Bernardo	0	School Counselor	35,500
Karen Scott	19+	Gifted and Talented (80%)	46,302
Susan Stilwell	15	Principal	88,239
Tracy Smith	16	Nurse- full time	51,354

	Years of service	Position	Salary
Marty Christie	20+	School Secretary	38,838
Lilliana Vitelli	11+	Ed Tech III - Spec Ed	25,211
Anne Kunzinger	2	Ed Tech II - Spec Ed	19,059
Kathi Strout	0	Ed Tech III - Spec Ed	23,326
Stephanie Southworth	9	Ed Tech II - Spec Ed	20,944
Valerie Rose	17	Ed Tech I - Spec Ed	20,839
Amber Flanders	1	Ed Tech I - Spec Ed	17,645
Deb Vendetti,	11+	Library - Ed Tech III	25,211
Brittney Hammond	7	Technology Technician	15,391
Toni Clark	12	Food Service	29,411
Danielle Gould	1	Food Service	4,718
John Beane	7	Custodian	34,112
Nate Brann	2	Custodian	34,570

**WARRANT TO CALL
FIVE TOWN COMMUNITY SCHOOL DISTRICT BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Robin Fagan, a resident of Five Town Community School District (the "District") composed of the Towns of Appleton, Camden, Hope, Lincolnville and Rockport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Appleton, Camden, Hope, Lincolnville and Rockport, that a District Budget Meeting will be held at Camden Hills Regional High School, 25 Keelson Drive, Rockport, Maine at 7:00 p.m. on May 21, 2019 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

- ARTICLE 1:** **Regular Instruction.** To see what sum the District will be authorized to expend for Regular Instruction.
 School Board Recommends \$5,228,135.00
- ARTICLE 2:** **Special Education.** To see what sum the District will be authorized to expend for Special Education.
 School Board Recommends \$1,228,889.00
- ARTICLE 3:** **Career and Technical Education.** To see what sum the District will be authorized to expend for Career and Technical Education.
 School Board Recommends \$67,036.00
- ARTICLE 4:** **Other Instruction.** To see what sum the District will be authorized to expend for Other Instruction.
 School Board Recommends \$571,805.00
- ARTICLE 5:** **Student and Staff Support.** To see what sum the District will be authorized to expend for Student and Staff Support.
 School Board Recommends \$1,148,984.00
- ARTICLE 6:** **System Administration.** To see what sum the District will be authorized to expend for System Administration.
 School Board Recommends \$502,713.00
- ARTICLE 7:** **School Administration.** To see what sum the District will be authorized to expend for School Administration.
 School Board Recommends \$521,874.00
- ARTICLE 8:** **Transportation.** To see what sum the District will be authorized to expend for Transportation and Buses.
 School Board Recommends \$448,935.00

- ARTICLE 9: Facilities Maintenance.** To see what sum the District will be authorized to expend for Facilities Maintenance.
School Board Recommends \$1,382,961.00
- ARTICLE 10: Debt Service and Other Commitments.** To see what sum the District will be authorized to expend for Debt Service and Other Commitments.
School Board Recommends \$1,724,234.00
- ARTICLE 11: All Other Expenditures.** To see what sum the District will be authorized to expend for All Other Expenditures.
School Board Recommends \$82,000.00

ARTICLES 12 THROUGH 14
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

- ARTICLE 12: State/Local ESP Funding Allocation.** To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommended amounts set forth below:

Total Appropriated (by municipality):		Total Raised (and District assessments by municipality):	
Town of Appleton	\$ 826,675.83	Town of Appleton	\$ 319,367.57
Town of Camden	\$ 2,671,110.25	Town of Camden	\$ 2,476,861.26
Town of Hope	\$ 1,089,009.78	Town of Hope	\$ 514,820.43
	\$	Town of	\$
Town of Lincolnville	1,101,964.55	Lincolnville	1,006,704.86
Town of Rockport	\$ 2,407,966.63	Town of Rockport	\$ 2,215,237.84
Total Appropriated (sum of above)	\$ 8,096,727.04	Total Raised (sum of above)	\$ 6,532,991.96

Explanation: The District's contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

- ARTICLE 13: School Construction Debt Service.** To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from grade 9 to grade 12.
School Board Recommends \$782,793.00

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 14: Food Service. To see what sum the District will raise and appropriate to transfer to the school nutrition program.
School Board Recommends: \$32,000.00

ARTICLE 15: Additional Local Funds. (Written ballot required.) To see what sum the District will raise and appropriate in additional local funds (**Recommend \$3,444,985.00**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$3,444,985.00**) as required to fund the budget recommended by the School Board.

The School Board Recommends **\$3,444,985.00**, which exceeds the State's Essential Programs and Services allocation model by **\$3,444,985.00**. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The District requires additional local funds to be raised to cover those program costs not included or only partially included under the Essential Programs and Services Funding Act. Those budget items not fully funded by the State that require local funding represent a broad array of existing programs including drama, athletics, instrumental and vocal music, art, photography, and Advanced Placement courses. In addition, supplemental local funding is needed for community use of the facilities occurring outside of the regular school day.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 16 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 16: Total School Budget Summary. To see what sum the District will authorize the School Board to expend for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the District's contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.
School Board Recommends \$12,907,566.00

**ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM
AND RAISES THE LOCAL SHARE**

ARTICLE 17: Five Town CSD Adult & Community Education Program. To see if the District will appropriate **\$407,369.00** for adult education and raise **\$224,382.01** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

**ARTICLE 18 AUTHORIZES A TRANSFER TO AND EXPENDITURE FROM
THE CAPITAL RESERVE FUND**

ARTICLE 18: Capital Reserve Fund. Shall the School District Committee be authorized to transfer **\$75,000** from unexpended balances to the Capital Reserved Fund and to expend up to **\$200,000** from that reserved fund for the capital items set forth below and for other unexpected or emergency school facility capital needs?

<u>School</u>	<u>Capital Improvement or Equipment</u>	<u>Estimated Cost</u>
CHRRS	Engineering Services Heat Recovery	\$25,000
CHRRS	Maker Space Renovation	\$25,000

**ARTICLE 19 AUTHORIZES EXPENDITURES OF
GRANTS AND OTHER RECEIPTS**

ARTICLE 19: Grants and Other Receipts. In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**ARTICLE 20 AUTHORIZES THE
CAREER AND TECHNICAL EDUCATION BUDGET**

ARTICLE 20: Region 8 Career and Technical Education Budget. Shall the regional career and technical operating budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2019 through June 30, 2020 be approved in the amount of **\$5,401,068.00**?

Local share from this school district is: **\$67,036.00**

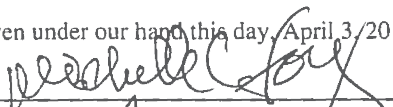
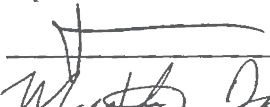
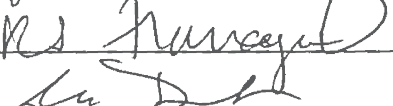
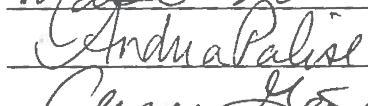
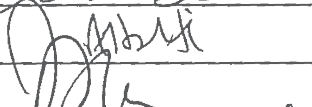
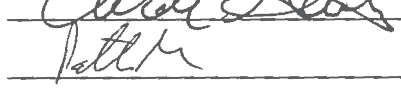
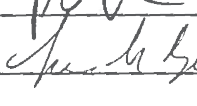

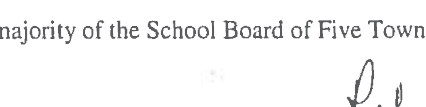
Local share from this school district for Region 8 debt service: **\$782,792.73**

**ARTICLE 21 AUTHORIZES THE ADULT EDUCATION BUDGET FOR THE
CAREER AND TECHNICAL REGION AND RAISES THE LOCAL SHARE**

ARTICLE 21: Region 8 Adult Career and Technical Education Program. To see if the career and technical education region will appropriate \$221,003.00 for Adult Education for the year beginning July 1, 2019 through June 30, 2020 and raise \$86,250.00 as the local share with authorization to expand any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.

Local share from this school district is: \$31,240.27

Given under our hand this day, April 3, 2019 at Rockport, Maine.

A majority of the School Board of Five Town Community School District

A true copy of the Warrant, attest:


Robin Fagan, Resident
Five Town Community School District

**TOWN OF APPLETON
SPECIAL TOWN MEETING WARRANT
May 23, 2019**

TO: Darlene Starrett , a resident of the Town of Appleton in the County of Knox:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Appleton in said County and State, qualified by law to vote in Town affairs, to meet at the **gym of the Appleton Village School, 737 Union Road in Appleton, Maine** on, Thursday, **May 23, 2019 at 7:00PM**, then and there to act upon the following articles:

ARTICLE 1. To Elect a Moderator

ARTICLE 2. To see what sum the Town will be authorized to expend for Regular Instruction

School Committee Recommends **\$1,087,995**
Budget Committee Recommendation **\$1,087,995 Vote: 8 - 0**

<i>Explanation:</i>	<u>Kindergarten</u>	<u>19/20</u> \$0.00	<u>18/19</u> \$0.00	<u>Variance</u> \$0.00
	<u>Regular Instruction K-8</u>	<u>19/20</u> \$1,010,980	<u>18/19</u> \$1,005,910	<u>Variance</u> \$5,070
	<u>Gifted and Talented</u>	<u>19/20</u> \$77,015	<u>18/19</u> \$58,681.00	<u>Variance</u> \$18,334

ARTICLE 3. To see what sum the Town will be authorized to expend for Special Education

School Committee Recommends **\$606,104**
Budget Committee Recommendation **\$606,104 Vote: 8 - 0**

<i>Explanation:</i>	<u>Special Education Instruction</u>	<u>19/20</u> \$567,324	<u>18/19</u> \$485,660	<u>Variance</u> \$81,664
	<u>Special Education Office</u>	<u>19/20</u> \$38,780	<u>18/19</u> \$35,282	<u>Variance</u> \$3,498

ARTICLE 4. To see what sum the Town will be authorized to expend for Career and Technical Education

School Committee Recommends **\$ 0.00**
Budget Committee Recommendation

ARTICLE 5. To see what sum the Town will be authorized to expend for Other Instruction

School Committee Recommends **\$41,566**
Budget Committee Recommendation **\$41,566 Vote: 8 - 0**

<i>Explanation:</i>	<u>Co-curricular Activities</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$9,117	\$8,525	\$592
	<u>Co-curricular Athletics</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$32,449	\$25,235	\$7,214

ARTICLE 6. To see what sum the Town will be authorized to expend for Student and Staff Support

School Committee Recommends **\$290,375**
Budget Committee Recommendation **\$ 290,375 Vote: 6 - 2**

<i>Explanation:</i>	<u>Elementary Guidance</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$57,296	\$59,251	(\$1956)
	<u>Elementary Nursing Services</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$71,245	\$28,495	\$42,750
	<u>Elementary Library</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$40,116	\$37,592	\$2,525
	<u>Instructional Technology</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$107,155	\$85,702	\$21,452
	<u>Other Support Services</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$1,077	\$1,077	0
	<u>Instructional Staff Training</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$9,110	\$8,494	\$616
	<u>Student Assessment-Supplies</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$4,377	\$4,138	\$239

ARTICLE 7. To see what sum the Town will be authorized to expend for System Administration

School Committee Recommends **\$92,692**
Budget Committee Recommendation **\$ 92,692 Vote: 8 - 0**

<i>Explanation:</i>	<u>School Committee</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$17,796	\$16,467	\$1329
	<u>Office of Superintendent</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$74,896	\$76,108	(\$1212)

ARTICLE 8. To see what sum the Town will be authorized to expend for School AdministrationSchool Committee Recommends **\$181,229**Budget Committee Recommendation **\$181,229 Vote: 8 - 0**

<i>Explanation:</i>	<u>Office of Principal</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$181,229	\$175,508	\$5,721

ARTICLE 9. To see what sum the Town will be authorized to expend for Transportation and BusesSchool Committee Recommends **\$118,650**Budget Committee Recommendation **\$118,650 Vote: 8 - 0**

<i>Explanation:</i>	<u>Transportation</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$118,650	\$114,900	\$3,750

ARTICLE 10. To see what sum the Town will be authorized to expend for Facilities MaintenanceSchool Committee Recommends **\$239,558**Budget Committee Recommendation **\$239,558 Vote: 8 - 0**

<i>Explanation:</i>	<u>Operations & Maintenance</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$239,558	\$231,722	\$7,836

ARTICLE 11. To see what sum the Town will be authorized to expend for Debt Service and Other CommitmentsSchool Committee Recommends **\$ 57,560**Budget Committee Recommendation **\$57,560 Vote: 8 - 0**

<i>Explanation:</i>	<u>Debt Service</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$57,560	\$58,144	(\$584)

ARTICLE 12. To see what sum the Town will be authorized to expend for All Other Expenditures including School LunchSchool Committee Recommends **\$33,659**Budget Committee Recommendation **\$33,659 Vote: 8 - 0**

<i>Explanation:</i>	<u>Food Services</u>	<u>19/20</u>	<u>18/19</u>	<u>Variance</u>
		\$33,659	\$33,065	\$594

<u>Other Expense (MainPers)</u>	\$0.00	\$0.00	\$0.00
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ARTICLE 13. To see what sum the Town will appropriate for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Committee Recommends \$ 1,739,269 to be allocated
School Committee Recommends \$ 723,774 to be raised

Budget Committee Recommends \$ 1,733,894 to be allocated Vote: 7 - 0
Budget Committee Recommends \$ 737,774 to be raised Vote: 5 - 2

*State Mandated Explanation: The Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the **minimum amount** that a municipality must raise in order to receive the full amount of state dollars.*

ARTICLE 14. To see what sum the Town will raise and appropriate for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight.

School Committee Recommends \$57,560
Budget Committee Recommends \$57,560 Vote: 7 - 0

State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on Town's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.

ARTICLE 15. (Written ballot required) To see what sum the Town will raise and appropriate in additional local funds (**Recommend \$ 852,559**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend exceeding by \$ 852,559**) as required to fund the budget recommended by the school committee.

School Committee Recommends \$ 852,559 additional local funds and gives the following reasons for exceeding the State's Essential Programs services (EPS) funding model by \$ 852,559:

Budget Committee Recommends \$ 838,559 for additional local funds and gives the following reasons for exceeding the State's Essential Programs services (EPS) funding model by: \$ 838,559 Vote: 7 - 0

State Mandated Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town budget for educational programs.

ARTICLE 16. To see what sum the Town will authorize the school committee to expend for the fiscal year beginning **July 1, 2019** and ending **June 30, 2020** from the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends \$ 2,749,389
Budget Committee Recommends \$ 2,749,389 **Vote: 7 - 0**

ARTICLE 17. Shall the Town authorize the school committee to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Committee Recommends a Yes **Vote**
Budget Committee Recommends a Yes **Vote: 7 - 0**

ARTICLE 18. To see what sum the Town will vote to transfer from the Appleton Village School's Unassigned Fund Balance to the Appleton Village School's Facilities Reserve Fund established in 2016, and to authorize the Appleton School Committee to expend that reserve fund as it decides is necessary to maintain Appleton Village School facilities.

School Committee Recommends \$ 90,000.
Budget Committee Recommends \$ 90,000 **Vote: 5 - 2**

Given under our hands at said Appleton, Maine, this _____ day of May 23, 2019.

John Fenner, Chairman

Heather Wyman

Lorie Costigan

Jason Gushee

Peter Beckett

True Copy, ATTEST

Pamela Smith, Town Clerk

Moderator

Town of Appleton, Maine

WARRANT FOR TOWN MEETING

To: Darlene Starrett, a Resident of the Town of Appleton, County of Knox,
State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Appleton, in said county, qualified to vote in town affairs, to meet at the Town Hall, in said town, on **Tuesday, the Eleventh (11th) day of June, AD 2019 at 8 o'clock** in the forenoon, then and there to act on Articles 1 through 4. .

And to notify and warn the said voters to meet at the Appleton Village School, in said town, on **Wednesday, the Twelfth (12th) day of June, AD 2019 at 7 o'clock** in the evening, then and there to act on Articles 5 through 36 said Articles being set out below, to wit:

ARTICLE 1. To elect a Moderator to preside at said meeting.

(Articles 2 through 4 will be voted on by SECRET BALLOT.)

ARTICLE 2. To elect all necessary Town Officials.

ARTICLE 3. Do you favor approving the Appleton Village School (AVS) budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act?

A yes vote allows additional funds to be raised for K-8 public education; a no vote means additional funds cannot be raised for K-8 education.

ARTICLE 4. Do you wish to continue the budget validation referendum process for the Appleton Village School for an additional three years?

A "YES" vote will require the Appleton Village School to continue to conduct a referendum to validate its annual school budget for the next three years.

A “NO” vote will discontinue the budget validation referendum process for at least three years and provide instead that the annual school budget shall be finally adopted at a meeting of the voters.

ARTICLE 5. To see if the Town will vote to accept the categories of funds listed below as provided by the Maine State Legislature. (Dollar amounts listed are estimated amounts to be received in FY19/20)

a. Maine State Revenue Sharing	\$90,000.00
b. Local Road Assistance	43,548.00
c. State Aid to Education	Unknown
d. Emergency Management Agency Funds	Unknown
e. Snowmobile Registration money	450.00
f. Tree Growth Reimbursement	6,600.00
g. General Assistance Reimbursement	Unknown
h. Veterans Exemption Reimbursement	1,300.00
i. Homestead Exemption Reimbursement	Unknown
j. All other Funds	Unknown

Select Board recommends approval.

ARTICLE 6. To see if the Town will vote to carry forward from FY 18/19 into FY 19/20 all unexpended balances in the following accounts:

Town Website
 Tax Maps
 Planning Board
 Wentworth Fund
 Fire Department Building and Utilities
 Fire Department Donation Account & King Grant
 Emergency Management Agency
 Road Maintenance
 Town Road Improvement
 Paving
 Fire Department & Town Parking Lot
 Town Land Conservation Fund
 Cemeteries
 Fire Truck Reserve
 Municipal Building Renovations

Select Board recommends approval.

ARTICLE 7. To see if the Town will vote to appropriate from Surplus the funds needed to fulfill the Town's obligation for FY 19/20 in the following accounts:

- General Assistance
- Unemployment
- Maintain Old Landfill

Select Board recommends approval.

ARTICLE 8. To see if the Town will vote to have anticipated revenues from the following sources placed into Surplus:

Est. for FY 19/20	
Excise Tax	\$250,000.00
Other Revenues*	18,000.00

*Building permits, clerk fees and other fees. **(Other fees not to include Insurance & Bonds and Workers Compensation refunds, animal control fines and FEMA reimbursement. These are to be credited to and expended from the appropriate accounts.)**

Select Board recommends approval.

ARTICLE 9. To see what sum the Town will appropriate from Surplus to cover overdrafts in the following accounts(s):

Select Board recommends approval.

ARTICLE 10. To see what sum the Town will vote to pay the Select Board for FY 19/20. Pay will be appropriated from the Town Officials budget line.

Each Select Board Member	\$3,000.00
Chairman Stipend	\$2,500.00

Select Board recommends approval.

ARTICLE 11. To see if the Town will vote to pay members of the Appleton Volunteer Fire Department the following in addition to the salaries approved at June 9, 2015 Annual Town Meeting:

\$11.00 for every meeting attended

\$11.00 minimum per call

\$11.00 for each call hour

ARTICLE 12. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to appoint and set compensation of all other necessary officials, or act thereon. Before filling any vacant non-payroll appointments, the positions must be made available to all members of the community by advertising and/or posting for at least two (2) weeks.

ARTICLE 13. To see what rate the Town will vote to pay for labor and equipment rental on its Roads and Bridges during FY19/20.

Road Commissioner recommends Maine DOT 2019 labor reimbursement and private equipment rental rates and bid, contract or rental prices on its Roads and Bridges during FY 19/20.

Select Board recommends approval.

ARTICLE 14. To see if the Town will vote to appropriate all State Highway funds received from the Local Roads Assistance Program (L.R.A.P.) this fiscal year (estimated to be \$43,548) for the purpose of maintenance paving of Town road(s).

ARTICLE 15. To see what sum the Town will vote to raise and appropriate for **GENERAL GOVERNMENT** for FY 19/20.

Town Officials	\$109,652.00
Contracted Assessing Services	11,250.00
Computer Expense	13,000.00
Building and Utilities	12,750.00
Municipal & Fire Dept. Electricity	5,000.00
Office Expense	8,600.00
Town Website	carry forward & 700.00
Town Meeting and Voting	7,085.00
Professional Services	13,350.00
Tax Maps	carry forward & 5,000.00

Insurance and Bonds	12,750.00
General Assistance	from surplus
FICA	8,600.00
Medicare	2,050.00
Unemployment	from surplus
Workers Compensation	4,200.00
Health Insurance	21,000.00
Planning Board	carry forward & 500.00
Comprehensive Plan	1,500.00
Total	\$236,987.00

Select Board recommends approval.
Budget Committee recommends Total.

ARTICLE 16. To see what sum the Town will vote to raise and appropriate for **PROTECTION AND SAFETY** for FY 19/20

Fire Dept. Labor & Training	\$22,450.00
Fire Dept. Equipment & Operation	13,240.00
Fire Dept. Building & Utilities	carry forward & 6,600.00
Fire Dept. Donation Account & King Grant	carry forward
Fire Truck Reserve	carry forward & 35,500.00
Ambulance	33,400.00
Animal Control	revenue & 5,700.00
Street Lights	3,400.00
Emergency Management Agency	carry forward & 2,500.00
Communication Fee (911)	41,319.00
Health Officer	200.00
Total	\$164,309.00

Select Board recommends approval.
Budget Committee recommends Total.

ARTICLE 17. To see what sum the Town will vote to raise and appropriate for **HIGHWAYS AND BRIDGES** for FY 19/20.

Road Commissioner Salary	3,000.00
Road Maintenance	carry forward & 125,000.00
Town Road Improvement	carry forward & 40,000.00
Winter Road Maintenance	264,500.00
Paving	carry forward & LRAP & 82,000.00
Barker Flat	15,000.00
Total	\$529,500.00

Select Board recommends approval.

Budget Committee recommends Total.

ARTICLE 18. To see what sum the Town will vote to raise and appropriate for **SANITATION** for FY 19/20.

T.C.S.W.M.O.	\$37,800.00
Maintain Old Landfill	from surplus
Septage Disposal	2,300.00
Total	\$40,100.00

Select Board recommends approval.

Budget Committee recommends Total.

ARTICLE 19. To see what sum the Town will vote to raise and appropriate for **COMMUNITY** for FY 19/20.

Mildred Stevens Williams Memorial Library	\$10,000.00
Cemeteries	carry forward & 13,500.00
Municipal Renovations	carry forward
Town Park	100.00
Town Land Conservation	carry forward
Fire & Municipal Parking Lot	carry forward
Total	\$23,600.00

Select Board recommends approval.

Budget Committee recommends Total.

ARTICLE 20. To see what sum the Town will vote to raise and appropriate for **PROVIDER AGENCIES** for FY 19/20.

a. American Red Cross	1,750.00
b. Area Interfaith Outreach	500.00
c. Come Spring Food Pantry	500.00
d. Health Equity Alliance	500.00
e. Maine Public Broadcasting	250.00
f. Midcoast Community Action	800.00
g. New Hope for Women	871.00
h. Penquis	721.00
i. Spectrum Generations	756.00
j. The LifeFlight Foundation	658.00
k. Waldo County Community Action	362.00
Total	7,668.00

Select Board and Budget Committee make no recommendation.

ARTICLE 21. To see what sum the Town will appropriate from Surplus to reduce the property tax assessment.

Recommendation to be made at Town Meeting.

ARTICLE 22. To see if the Town will vote to allow a discount of 2% on all taxes paid in full prior to or within one month after the commitment of the list to the Tax Collector, except Excise Taxes, and authorize the Select Board to take the necessary sum from Surplus for this purpose.

ARTICLE 23. To see if the Town will vote that taxes shall be due and payable when billed; and that interest at the rate of **9%** per annum* be charged on all taxes remaining unpaid after the last day of November, 2019.

*maximum allowed by law.

ARTICLE 24. To see if the Town will vote to authorize the Select Board to procure a temporary loan(s) in anticipation of taxes, for payment of obligations of the Town; such loans(s) to be paid during the current fiscal year by taxation, or act thereon.

ARTICLE 25. To see if the Town will vote to allow the Select Board to take from Surplus the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes, or act thereon.

ARTICLE 26. To see what sum the town will appropriate from the Capital Reserve Account for a new overhead door and painting of the Fire Department Building.

SELECT BOARD RECOMMENDS \$20,000 FOR FIRE DEPT

ARTICLE 27. To see if the Town will vote to increase the property tax levy limit of \$434,986.00 established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit. *Must be by written ballot.*

ARTICLE 28. To see if the Town will vote to authorize the Select Board to enter into a three (3) year contract, with an option for a fourth (4th) year, for the purpose of Winter Road Maintenance.

ARTICLE 29. To see if the Town will vote to combine the Old Cemeteries and Ames Addition Accounts and change the name to Cemeteries Account.

ARTICLE 30. To see if the Town will vote to have all proceeds from the sale of a cemetery lot go to a Cemetery Reserve Account. This article to remain in effect until modified or repealed by the voters at a Town Meeting.

ARTICLE 31. To see if the Town will vote to have all revenues after expenses from harvesting wood on any Town Forest lot or lots go to the Town Land Conservation Reserve Fund. This article to remain in effect until modified or repealed by the voters at a Town Meeting.

ARTICLE 32. To see what sum the town will vote to appropriate from the Town Land Conservation Reserve Fund for signs on the Town Forest Lots.

Recommendation to be made at Town Meeting

Town of Appleton, Maine

ARTICLE 33. To see if the Town will authorize the Select Board to harvest wood in accordance with the foresters' recommendations for a selective cut on the following Town-owned property.

Herb Collamore Lot – Map 9 Lot 21

ARTICLE 34. To see if the Town will vote to allow property tax commitment book information to be placed on the website in a non-searchable format. This article to remain in effect until modified or repealed by the voters at a Town Meeting.

ARTICLE 35. Shall the ordinance entitled Shoreland Zoning Ordinance Appleton, Maine be adopted as proposed by the Planning Board?

**Ordinance posted with this Warrant.*

ARTICLE 36. Shall the map entitled Appleton Shoreland Zoning Map, revised as proposed by the Planning Board in June, 2019, be adopted?

**Map is available for viewing at the Town Office.*

Given under our hands at Appleton, Maine this th day of May, AD 2019.

Select Board of Appleton:

John C. Fenner

Peter C. Beckett

Lorie A. Costigan

Jason A. Gushee

Heather V. Wyman

NOTES

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

TOWN OF APPLETON INFORMATION

website: www.appleton.maine.gov

Town of Appleton

2915 Sennebec Rd
Appleton, ME 04862

Tel: (207) 785-4722
Fax: (207) 785-3166
appleton@tidewater.net

Monday	8:00am to 3:00pm	
Tuesday	8:00am to 3:00pm	5:00pm to 8:00pm
Wednesday	Closed	
Thursday	8:00am to 3:00pm	
Friday	8:00am to 3:00pm	

Mildred Stevens Williams Memorial Library

2916 Sennebec Rd
Appleton, ME 04862

Tel: (207) 785-5656

Monday	Closed	
Tuesday	12:00pm to 8:00pm	
Wednesday	3:00pm to 6:00pm	
Thursday	10:00am to 3:00pm	7:00pm to 8:00pm
Friday	Closed	
Saturday	10:00am to 1:00pm	
Sunday	Closed	

Tri County Solid Waste Management Organization

Route 17
Union, ME 04862

Tel: (207) 785-2261

Tuesday, Wednesday, Friday & Saturday
8:00am to 4:30pm

Located on Route 17 in Union between the Bump Hill Rd
and the Union/Washington town line.

Code Enforcement Officer/Local Plumbing Inspector

Dave Schofield

Tel: (207) 322-7365
mschof@uninets.net

Appleton Village School

737 Union Rd
Appleton, ME 04862

Tel: (207) 785-4504

Principal - Susan Stilwell

Online Motor Vehicle Registration Renewal

www.SOSonline.org - select Rapid Renewal
also available on our website at helpful links

Also available online: www.maine.gov/ifw

Boat Registration Renewal
ATV & Snowmobile Registration Renewal
IF&W Licenses

Select Board

John Fenner, Chairman
220 Snow Hill Rd
Appleton, ME 04862

Peter Beckett
2526 Sennebec Rd
Appleton, ME 04862

Heather Wyman
491 Appleton Ridge Rd
Appleton, Me 04862

Tel: (207) 785-4722

selectmen@tidewater.net

Jason Gushee
2381 Sennebec Rd
Appleton, ME 04862
PO Box 676, Union, Me 04862

Lorie Costigan
151 Searsmont Rd
Appleton, ME 04862

Town Assessor

Curt Lebel

Tel: (207) 785-4722

assessor@tidewater.net

Road Commissioner

Jacob Boyington

701-9920

Animal Control Officers

Heidi Blood

322-3237

EMA Director

Darrell Grierson
133 Camden Rd
Appleton, ME 04862

Tel: (207) 785-5510

Fire Chief

Darrell Grierson

Tel: (207) 785-5510

Fire Permits

David Stone

Tel: (207) 786-6444 (work)

Mon-Thur 8am to 5pm/Fri 8am to 3pm

Tel: (207) 323-1622

Darrell Grierson

Tel: (207) 785-5510 (home)

**NO PERMITS WILL BE ISSUED BEFORE 12:00 NOON
ON WEEKENDS. PLEASE REMEMBER TO CALL AHEAD.**

Free online burning permits: www.wardensreport.com

Online fire permits: www.maine.gov/burnpermit

7 days a week for a fee of \$7.00
See website restrictions