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1987 Piscataquis County Cooperative Extension Annual Report

Donna Coffin

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1987

Ext. Annual Mtg -

Donna Lamb



PISCATAQUIS COUNTY

**COOPERATIVE EXTENSION
SERVICE
COURT HOUSE COMPLEX
DOVER-FOXCROFT, MAINE
TELEPHONE: 564-3301**

PISCATAQUIS COUNTY EXTENSION ASSOCIATION

ANNUAL MEETING

SEPTEMBER 10, 1987

AGENDA

6:30 p.m.

Dinner

7:30 p.m.

Welcome

Presentation of Awards

Margaret Bennett
Mary Worcester
44 Salute to Excellence - Tam

Business Meeting

1. Call to Order
2. Secretary's Report - 1986 Annual Meeting
3. Treasurer's Report - 1987 Budget
1987 Report
4. Nominations to Executive Committee
5. Election of Officers
Presentation of Budget
6. Agent Reports on Programs

George Rollins
Steve Law
Brian Barrett
Drene Thomas
Barry Craig
Deb Andrews

Pres. - Bin
J.P. Olive
Treas. - Beth
Sec. - Katy

8:30 p.m.

From Stump to Ship



Blethen House
Deb Andrews
Honey
Marion Smith
Video
Steve Law

Next Year
let people know
everyone can
vote -

Have Billy
Contact Tam

Marie Hervey
A+ Kenyon
Waney Cook

PISCATAQUIS COUNTY EXTENSION ASSOCIATION

Officers and Executive Committee Members

1986-1987

President	James Balsley	Sebec Village
Vice President	Howard Furlong	Dover-Foxcroft
Secretary		
Treasurer	Beth Morrel	Greenville Jct.

Connie Hall	Dexter
Susan Henner	Dover-Foxcroft Atkinson
Joan Shapleigh	Dover-Foxcroft
Marguerite Bennett	Guilford
Beth McEvoy	Dover-Foxcroft
Dorothy Hutton	Dover-Foxcroft
Olive Buck	Dover-Foxcroft Sebec
Dawn Smith	Shirley Mills
Quenten Clark	Brownville
Calvin Andrews, Jr.	Dover-Foxcroft Atkinson
Vicki MacDonald	Greenville
Katy Deitz	Dover-Foxcroft Atkinson
David Sharrow	Dover-Foxcroft
Tom Harvey	Dover-Foxcroft
David Walker	Milo



PISCATAQUIS COUNTY EXTENSION ASSOCIATION (PCEA)

Proposed Budget, 1988

Salary Support	\$15,700
Telephone	5,300
Equipment	2,800
Hall Rental	100
Non-penalty Postage	350
Association Dues	100
AV's/Photo	200
Office & Field Supplies	1,500
Books & Periodicals	750
	<hr/>
	\$26,800

Budget Sub-Committee, Extension Association:

Beth Morrel
Roger Merchant

County Budget Committee:

Clifton Worthen, Guilford
Henry Sherred, Elliotsville
Hollis Nelson, Monson
Charles Cleaves, Sangerville
Paul Bridge, Parkman
Paul Bradeen, Milo
William Hamlin, Sebec

Legislative Delegation:

Senator Charles Pray, Millinocket
Representative Dale Thistle, Dover-Foxcroft
Representative Richard Gould, Greenville
Representative Robert Hussey, Jr., Milo

PISCATAQUIS COUNTY

1987

BUDGET CALENDAR

July 16, 1987	Forms for Department Budget requests for the year of 1988 to each department
Aug. 10, 1987	Completed budget request forms returned to the County Commissioners Office
Aug. 18, 1987 to Sept. 1, 1987	Review of 1988 budget requests by the County Commissioners with each Department Head.
Sept. 1, 1987 to Sept. 30, 1987	Preparation of the Piscataquis County Budget for the year 1988 for county budget committee members.
Oct. 6, 1987	First meeting with budget committee members.
Prior to Nov. 1, 1987	Budget Committee recommendations to Commissioners
Prior to Nov. 15, 1987	Preliminary budget agreement with delegation.
Prior to Dec. 1, 1987	Public budget hearing.
Prior to Dec. 7, 1987	Commissioners shall enter into their minutes and submit to the budget committee a statement of their basis for any rejection of of any recommendation of the budget committee and hold a public meeting prior to December 7th with the budget committee to discuss any rejections.
Prior to Dec. 15, 1987	Proposed itemized budget shall be finally adopted by a majority vote of the County Commissioners at a duly called meeting not later than December 15, 1987.
Prior to Jan. 1, 1988	Formal submission to delegation for interim approval. Delegation shall render a decision of proposed budget.
Prior to Jan. 15, 1988	County commissioners shall submit the final proposed budget to the Legislature for their approval.
Feb. - May, 1988	Final approval by the Legislature.

UNIVERSITY OF MAINE
COOPERATIVE EXTENSION SERVICE
PISCATAQUIS COUNTY
STATISTICAL SUMMARY FOR 1987

Over 2600 people called the Extension office, over 1900 people came into the office and over 350 people wrote to us for help with their problems and concerns in agriculture, 4-H, family living, natural resources and community development. The County Agents sent 1250 individual letters to clients in response to requests. Agents planned or conducted educational or advisory meetings in which over 1300 people attended.

Over 1800 people receive one or more of the six free newsletters mailed out of this office, covering such subjects as: Small and Part Time Farming, Forestry, Commercial Blueberry Production, 4-H and Youth Activities, Young Homemakers, and general information. People were also given an opportunity to sign up for Commercial Vegetable, Small Fruit, Tree Fruit, Intergrated Pest Management, Insect and Disease Pests, Potato, Dairy, and Forage newsletters produced and mailed to them free of charge from the State Extension Office.

Our Expanded Food and Nutrition Education Program (EFNEP) made 2380 home visits to 103 families. The EFNEP aides taught thrifty food buying, healthy meal planning and preparation. The aides also planned and conducted summer nutrition programs (Food and Fitness Funshops) in twelve towns in the county where 244 youth learned the importance of breakfast, how to prepare healthy snacks and kitchen safety.

The county agents reported a total of 1179 4-H and Youth participants in 1987, over 1020 youth in special interest, short term programs and school enrichment programs, and 157 club, EFNEP and independent members.

All in all, we distributed 19,000 publications, bullitens and flyers, wrote 75 news articles plus made several radio and television appearances. Over 350 people volunteered their time to help carry out Extension Programs.

All this with these staff resources:

- 3 County Agents
- 2 Full Time Aides (EFNEP)
- 1 Part Time Aide (HOPE)
- 1 Full Time Secretary
- 1 Part Time Secretary
- 2 Summer Work-Study Students
- 1 Summer High School Job Training Aide
- 1 Summer Part Time Nutrition Aide