

2010

2010 Annual Report of the Town of New Portland

New Portland (Me.)

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2010
ANNUAL REPORT
OF THE TOWN OF
New Portland



IN HONOR OF ALL OUR NEW PORTLAND MILITARY HEROES

Year End December 31, 2010

“The Town of New Portland is an equal opportunity employer and service provider”

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TOWN OFFICERS

MODERATOR

Peter Mills

SELECTMEN

Douglas Archer, Chairman(March 2012)

Wayne Rundlett (March 2013)

Lorie Agren (March 2011)

TOWN MANAGER

Treasurer, Tax Collector, GA Administrator

Stacie Rundlett (Indefinite)

SCHOOL DIRECTORS RSU / SAD #74

Eugene Hutchins (June 2011)

Valerie Pinkham (June 2013)

Bobbie-Sue Crawford (June 2011)

TOWN CLERK

Registrar of Voters, Town Warden

Rebecca Taylor (March 2012)

ROAD COMMISSIONER

Gary C. Agren (March 2012)

FIRE CHIEF

Jethro Poulin III (Kip)

CEO – PLUMBING INSPECTOR

Robert Dunphy (March 2011)

DEPUTY CHIEFS

Brian Rundlett•Wayne Rundlett

ANIMAL CONTROL OFFICER

Lorie Agren (March 2011)

MUNICIPAL ADVISORY COMMITTEE

Theresa Handrahan (March 2012)

PLANNING BOARD

Peter Gardner, Chairman (2011)•Peter Virgin (2013)•Brian Rundlett(2013)

Alfred Bolduc (2011)•Mary Butler (2012) 2 Alternate seats available

2011 BUDGET COMMITTEE MEMBERS

Eugene Hutchins•Jamie Eck•Polly MacMichael•Judith Wills•

Brenda Stevens•Jeniffer Cooley•Bonnie Atwood

RECREATION COMMITTEE

Jessie Atwood, Chairman•Judi Wills•Colby Atwood•Cindy Atwood•Theresa Handrahan•Stacie Rundlett•

Jeniffer Cooley•Danika Bates

BOARD OF APPEALS

Dallas Landry•Jamie Eck•Dale Walker•Richard Parker

NEW PORTLAND COMMUNITY LIBRARY

BOARD OF TRUSTEES

Joan Moes•Petrina Bearor•Shelby Newell•Nona Young•Stephanie Campbell•Joye Earle

Debbie Lebeau•Dorothy Carter•Lolly Phoenix•Kay Michka

TOWN HISTORIAN

Marilyn Gorman

Representatives to the County, State and Federal Government

County Commissioner

Robert Dunphy
41 Court St
Skowhegan, ME 04976
(207) 474-9861

State Representative District #88

Larry Dunphy
PO Box 331
North Anson, ME 04958
(207) 635-2831

Maine State Senate District #26

Rodney Whittemore
PO Box 96
Skowhegan, ME 04976
(207) 474-6703

Representative to Congress District #2

Michael Michaud
437 Cannon House Building
Washington, DC 20515
(202) 225-6306

United States Senators

Olympia Snowe
250 Russell Office Building
Washington, DC 20510-1903
(202) 224-5344

Susan Collins
172 Russell Office Building
Washington, DC 20510-1904
(202) 224-2523

SELECTMEN'S BUDGET REPORT
Appropriations for 2009, 2010 and tentative for 2011

	2009	2010	2011
Administration			
Town Charges	9,000.00	9,000.00	9,000.00
Town Officers Salaries	68,350.00	69,320.00	78,632.00
Social Security	6,500.00	7,000.00	9,000.00
Town Office (oil, electricity)	7,519.88	5,890.00	9,510.48
Insurance	16,794.00	15,922.00	15,922.00
TOTAL ADMINISTRATION	<u>108,163.88</u>	<u>107,132.00</u>	<u>122,064.48</u>
Tax Assessing, Billing, Revaluations, Maps	1,500.00	1,500.00	1,500.00
MMA Dues	1,496.00	1,511.00	1,511.00
Town Audit	4,650.00	5,000.00	6,000.00
Winter Road Account(Taxation Portion Only)	72,000.00	110,000.00	110,000.00
Summer Road Account(Taxation Portion Only)	32,050.00	38,500.00	21,700.00
Special Summer Road Projects	-	10,000.00	30,000.00
Grader Replacement Account	10,000.00	10,000.00	20,000.00
Road Tarring Account	10,000.00	12,000.00	10,000.00
Cemeteries	2,450.00	2,450.00	4,350.00
Cemetery Headstone Maintenance	1,200.00	1,200.00	2,500.00
Street Lights	4,700.00	4,600.00	4,900.00
Ambulance/Rescue	27,459.50	23,455.00	23,563.50
Fire Department	42,598.00	35,139.00	30,000.00
Fire Truck Replacement Fund	5,000.00	5,000.00	5,000.00

Fire Truck Debt Service	13,629.00	13,629.00	13,629.00
Fire Fighter Certification Fund	3,500.00	2,971.00	2,990.00
Animal Control	2,500.00	2,500.00	2,500.00
General Assistance	2,500.00	2,500.00	-
People Who Care Food Cupboard	750.00	1,500.00	1,500.00
New Portland Community Library	2,000.00	2,500.00	3,500.00
Legal Fees	1,500.00	1,500.00	5,000.00
Transfer Station Operation (Taxation)	50,160.00	51,316.00	28,397.50
Capital Account for Grant Matching Funds	2,500.00	3,000.00	3,000.00
Kennebec Valley Council of Governments	1,105.00	1,105.00	1,105.00
Newsletter	3,000.00	3,000.00	3,500.00
Trio Licensing Fees	6,512.60	4,072.74	4,269.40
Recreation	800.00	-	1,500.00
Abatements	1.00	1.00	1.00
Christmas Lights	500.00	-	-
Fire Station Payment	<u>5,993.00</u>	<u>5,993.00</u>	<u>5,993.00</u>
Total Town Meeting Appropriations	420,267.98	468,906.74	469,973.88

OTHER ASSESSMENTS:

	2009	2010
Education, RSU/SAD #74	431,728.00	479,640.00
County Tax	142,661.94	170,150.84
TIF Financing Plan	31,569.50	34,529.25
Overlay	<u>18,629.81</u>	<u>44,512.23</u>

Total Assessments	1,044,857.23	1,198,806.20
Allowable Deductions:		
State Revenue Sharing	75,569.00	76,123.57
Other Revenue	34,113.44	34,439.11
Homestead Exemption Reimbursement	<u>28,963.60</u>	<u>24,368.75</u>
Net Assessment for Commitment	906,211.10	1,063,874.77
Other Town Meeting Appropriations		
Road Grant Fund	45,000.00	45,000.00
Excise Taxes	121,200.00	121,200.00
Surplus	<u>0</u>	<u>0</u>
TOTAL BUDGET	1,072,411.10	1,230,074.77

**ASSESSOR'S REPORT
2010 Valuation**

Real Property

Value of Land	20,393,300.00
Value of Buildings.....	37,404,550.00
Exemption Amount.....	<u>(2,764,500.00)</u>
Net Real Estate Value.....	57,797,850.00

Personal Property

Personal Property Value	<u>217,900.00</u>
Total Value	58,015,750.00

Appropriations

County Tax	170,150.84
Municipal Appropriation	421,374.74
School/Education Appropriation.....	479,640.00
TIF financing plan amount	34,529.25
Overlay.....	<u>44,512.23</u>
Total Appropriations.....	1,150,207.06

Less Specific Amounts Allowed by Law:

Homestead Exemption Reimbursement	24,368.75
Tree Growth Reimbursement	22,181.55
Veterans Reimbursement.....	1,162.00
Franchise Fees	595.56
Interest on Taxes.....	10,000.00
State Municipal Revenue Sharing	<u>76,123.57</u>
Net Assessment for Commitment.....	1,015,775.63

Assessment Mil Rate

Real Estate	57,797,850.00	X	.0175	=	1,011,462.38
Personal Property	217,900.00	X	.0175	=	<u>3,813.25</u>
	58,015,750.00	X	.0175	=	1,015,275.63

Respectfully submitted by,
New Portland Board of Selectmen

Lorie Agren
Douglas Archer
Wayne Rundlett

ABATEMENTS

RECEIPTS

From Overlay	1210.83
Taxation	<u>1.00</u>
TOTAL.....	1,211.83

EXPENDITURES

2010 Real Estate

Jenny Lee Miller.....	166.25
Kendall Decker.....	84.00
William Emery.....	498.75
George Williamson.....	91.00
Maynard Handrahan.....	166.25
Lloyd Louiselle.....	48.37

2009 Real Estate

Bernd Haussmann.....	73.60
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2008 Real Estate

Lloyd Louiselle.....	22.32
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2006 Personal Property

Richard Chretien.....	14.31
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2005 Personal Property

Richard Chretien.....	16.20
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2004 Personal Property

Richard Chretien.....	16.20
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2003 Personal Property

Richard Chretien.....	<u>14.58</u>
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TOTAL.....	1,211.83
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STATE OF MAINE REIMBURSEMENTS

RECEIPTS

Tree Growth Reimbursements	25,975.07
Veteran's Reimbursement	<u>1,662.00</u>
TOTAL	27,637.07

EXPENDITURES

Used to reduce Tax Commitment	<u>27,637.07</u>
TOTAL.....	27,637.07

TAX COLLECTOR'S REPORT

2010 ASSESSMENT

2010 Net Assessment for Commitment	1,015,275.63
2010 Supplemental.....	267.75
2010 Taxes paid in 2009.....	<u>(3,109.06)</u>
TOTAL.....	1,012,434.32

2010 COLLECTIONS AND CREDITS

2010 Real Estate Taxes Collected.....	845,726.17
2010 Supplemental Collected	267.75
2010 Personal Property Taxes Collected.....	2,964.50
2010 Abatements.....	1,211.83
2010 Real Estate Taxes Receivable	161,415.32
2010 Personal Property Taxes Receivable.....	<u>848.75</u>
TOTAL.....	1,012,434.32

OTHER YEARS COLLECTIONS AND CREDITS

2009 Real Estate.....	108,593.73
2008 Real Estate.....	24,264.28
2007 Real Estate	4,619.85
2006 Real Estate	755.25
2005 Real Estate	466.20
2004 Real Estate	88.89
2011 Prepaid Taxes.....	<u>1,634.97</u>
TOTAL.....	140,423.17

BOAT EXCISE TAXES

RECEIPTS

2010 Taxes Received	827.80
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EXPENDITURES

Lapsed to Surplus.....	827.80
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MOTOR VEHICLE EXCISE TAXES

RECEIPTS

2010 Motor Vehicle Excise Taxes Received.....	120,445.38
From Overlay.....	<u>754.62</u>
TOTAL.....	121,200.00

EXPENDITURES

Transferred to Winter Roads.....	88,000.00
Transferred to Summer Roads	<u>33,200.00</u>
TOTAL.....	121,200.00

MOTOR VEHICLE REGISTRATIONS

RECEIPTS

2010 Receipts.....	<u>56,939.15</u>
TOTAL.....	56,939.15

EXPENDITURES

To Treasurer of State	56,454.65
Lapse to Surplus.....	<u>484.50</u>
TOTAL.....	56,939.15

**INLAND FISHERIES AND WILDLIFE REGISTRATIONS
BOATS, ATV'S, SNOWMOBILES, AND HUNTING/FISHING LICENSES**

RECEIPTS

2010 Receipts.....	11,584.69
From Overlay	1,615.82
TOTAL.....	13,200.51

EXPENDITURES

To Treasurer of State	13,200.51
TOTAL.....	13,200.51

PLUMBING INSPECTIONS

RECEIPTS

2010 Receipts.....	<u>1,808.50</u>
TOTAL.....	1,808.50

EXPENDITURES

Paid to Robert Dunphy.....	1,228.00
Paid to Treasurer of State.....	<u>580.50</u>
TOTAL.....	1,808.50

2010 DELINQUENT REAL ESTATE TAXES

ABBOTT MICHELLE G	527.00	DURLAND MELVIN	1,513.75
ANDERSON ALBERT G	305.10	DURLAND MELVIN	154.00
ANDERSON ERIC H	281.75	DURLAND MELVIN K	605.50
ANDERSON PAULA	773.50	EARLE DALE E	3,342.50
ANDERSON WAYNE	175.30	EASTBROOK TIMBER CO. IN	411.25
ANDREWS FRED C	805.00	EDES DONALD W	525.17
ARROWSMITH ROBERT	1,515.50	EMERY BRIAN J	444.49
ATWOOD CYNTHIA M	2,399.25	*	1,739.50
ATWOOD DAVID R	575.75	*	1,849.75
ATWOOD DAVID R	266.00	ENTWISLE NANCY	192.50
ATWOOD KENNETH	157.65	FILES ROBERTA A & RICKY	1,358.00
ATWOOD LYNDON F JR	1,951.25	FISHER JANICE L	3,132.50
AUGELLI DOUGLAS	367.50	FORSLEY CHRISTINE M	1,405.25
BAGLEY RONALD D	1,086.75	FOSS DAWN P	169.75
BELANGER EARL A	1,258.25	*	1,485.75
BELANSKY LINDA A	4.58	GORDAN ETHEL VITALE	181.78
BETTS JEFFERY	423.50	HALL STEVEN L	418.25
BOUCHER STEVEN W	2,258.02	HARRIMAN JAMES S	581.00
BRAN DONALD	231.00	*	471.45
BRASHEARS JAMES	409.50	*	21.00
*	2,640.75	HEIST DIANNE M	168.00
BUMPUS SANDRA B	427.00	HERNBERG PETER	484.75
BUTLER CHRISTOPHER A	224.00	*	1,002.75
CAHILL PATRICIA	182.00	HOWARD WILLIAM K.HOW	458.50
CALDWELL KELLIE	686.00	*	950.25
*	838.25	HUNTLEY LEE	366.59
CAMPBELL JESSICA A	2,867.68	*	5.73
CANTARA ELIZEBETH A	749.00	HUTCHINS RONALD A	596.75
*	432.25	JORDAN DEBRA M	218.75
CARTER AMANDA J	726.25	KALISTA, DENISE D	882.00
CARTER DALE	9.56	KAZANJIAN MORRIS N	428.75
CHICK FREEMAN L	204.57	KAZANJIAN MORRIS N	1,562.75
CHRISTEN LEAH	383.25	KELLET PETER & CANDACE	1,013.25
CHURCHILL DONNA J	1,106.00	KING CHARRAN ET AL	357.00
COSSABOOM PHILLIP JR.	679.00	*	577.50
*	252.00	LAMBERT AARON S	810.25
*	178.50	LANCASTER ARLENE	651.00
*	315.00	LAROCHE RONALD S	388.48
*	453.25	LAUZON MARIE	154.85
CROSS JOY A	537.17	LAWHON LAURA & ASSOCI	70.74
CULLEN BRET	180.25	LAWRENCE STEVEN B	1,087.08
DALRYMPLE TERI	749.00	LEBEAU DEBRA	5.25
DAUBENBERGER LORI B	273.00	LEBEAU DEBRA	416.50
DECKER KENDALL B JR	50.72	LEHTO GLORIA	2,255.75
DEZAN LEE F	1,449.00	LO-BOB INC	2,485.00
DIEHL TIMOTHY A	199.14	LOUISELLE LLOYD M	2,373.63
DOMINO AGNES(TRUSTEE	215.25	LOVEJOY LESTER	918.75
DULAC GREGORY W	206.50	LYNCH KIM	218.75
DULAC GREGORY W	1,379.00	MCLAUGHLIN MARK	1,837.50
DULAC GREGORY W	229.25	MCMULLEN CLARENCE	1,000.00

MEGARRY, MARY ANN KU	857.50	SIMONEAU DONALD JOSEPH	97.31
MELDRUM DOROTHY E	500.79	SLEEPER LUKE JOHN CURTIS	696.50
MILLIKEN PETER L	652.75	SORENSEN DIANNE G	1,179.50
MORRISON GEORGE R	271.25	SOVA BERNARD A	1,918.00
*	3,787.00	SOVA BERNARD A	1,582.00
MULLEN SCOTT A, MULLEN	1,081.50	SOVA BERNARD A	579.25
NORTHRUP JEANNE M	1,273.08	SPOONER DEREK	278.88
OCHMANSKI STEVEN F.P.	234.17	ST CYR ALFRED J	664.43
OLIVER RONALD K	1,165.50	STEVENS TODD L	952.00
PARKER DONNA D	621.25	STEWART GARY A	389.63
*	1,795.75	SULLIVAN DANIEL J	5.26
PEASE RAY A	323.75	SULLIVAN TIMOTHY H	4,275.25
PEASE RAY A	504.00	*	1,561.00
PERIGO DAN J	1,384.25	TAYLOR ASA R	225.75
PERRY BRIAN R	362.25	TAYLOR ASHLEY G	40.25
*	491.75	*	812.00
*	722.75	*	498.75
PORTER LEISA D	654.50	*	672.00
POULIN CHRISTOPHER H	1,874.25	*	873.25
POULIN CHRISTOPHER H	2,087.75	*	658.00
POULIN JOSEPH G	64.75	*	668.50
POULIN JOSEPH G	133.00	*	33.25
POULIN RAYMOND	628.25	TIMMERMAN WILLIAM	675.50
POULIN RICHARD JR	745.50	TOLMAN MARK S	135.50
PROVOST NANCY A	281.75	TOLMAN MARK S	15.30
PUSATERI KATHY	826.00	TOLMAN TERRI B	680.75
RALPH KRISTEN	502.25	*	329.00
READ GAIL F	844.55	TORAN ROGER P & CAROL	466.30
REED MARY JANE	75.25	TOZIER TREVOR ET AL	971.25
REESE RIDGON L	125.14	TRIPP FRANK E	150.50
REESE RIDGON L	2,388.75	TURNER THOMAS D	416.50
RICE MARILYN E	556.50	VIGUE LAURIE	365.75
RISTANO LORRAINE C	318.41	VILLACCI REGINA M	827.75
RISTANO LORRAINE C	1,656.01	VITALE ANTHONY	1,470.00
ROAIX DENISE	357.00	WALES MICHAEL S	2,044.00
*	1,599.50	WALES MICHAEL S	337.75
*	1,328.25	WALKER, SONJA	731.50
*	381.50	WARD GEORGE	715.75
*	589.34	WARREN RALPH F III	561.75
RUGGIERO ROBERT	593.25	WASHBURN MICHAEL T	234.50
RUNDLETT WAYNE R ET AL	558.25	WESTON LINDA A	946.75
*	127.75	WHITE CARL C	2,616.25
SAWYER MARION F	938.00	WILLS DANA T	1,982.75
SAYLES JOHN C	1,006.25	*	2,180.50
*	201.25	*	392.00
*	206.50	WILLS STANLEY	777.00
SHAW SUSAN M	168.00	WRIGHT TANIA M	399.43
SIBLEY ELLEN & VIRGILIC	1,618.75	WYMAN GAYLE	1,008.00
SIBLEY ELLEN & VIRGILLI	83.71	YOUNG ORIN W	2,523.50
SIBLEY ROGER	1,090.25	YOUNG ORIN W	1,436.75
		TOTAL	161,415.32

2009 DELINQUENT REAL ESTATE TAXES

Atwood, David R.....	480.80	Lancaster, Arlene.....	556.00
Atwood, David R	248.00	Lo-Bob Inc.....	2,256.00
Augelli, Douglas	220.40	*.....	2,135.62
Belanger, Earl A.....	1,151.25	Megarry, Mary Ann Kulp.....	784.00
Betts, Jeffery	387.20	Pease, Ray A.....	296.00
Bran, Donald	19.31	Pease, Ray A.....	460.80
Bumpus, Sandra B	393.60	Poulin, Christopher H.....	1,863.20
Butler, Christopher A	204.80	Poulin, Joseph G.....	121.60
Cahill, Patricia	15.93	Poulin, Richard Jr.....	434.83
*.....	342.81	Pusateri, Kathy.....	757.61
Cossaboom, Phillip Jr.....	159.67	Sibley, Roger.....	563.31
Cullen, Bret	166.40	Sorensen, Dianne G.....	1,032.80
Daubenberger, Lori B	212.00	*.....	1.84
Domino, Agnes (Trustee).....	196.80	Stevens, Todd L.....	870.40
Earle, Dale E	3,064.00	Sullivan, Timothy H.....	2,907.50
Eastbrook Timber Co. Inc.....	376.00	Tolman, Terri B.....	599.20
Hall, Steven.....	47.69	Vigue, Laurie.....	334.40
*.....	510.40	Vitale, Anthony.....	1,345.60
Harriman, James.....	534.40	Wales, Michael S.....	1,829.60
*.....	20.80	Wales, Michael S.....	310.40
Heist, Dianne M.....	110.74	Ward, George.....	633.60
Hernberg, Peter.....	444.80	Warren, Ralph III.....	513.60
Howard, William, Megan & Julie.....	420.80	Wills, Stanley.....	672.80
King, Charran ET AL.....	326.40	Wyman, Gayle.....	876.80
Lambert, Aaron S.....	695.20	TOTAL.....	32,947.71

2008 DELINQUENT REAL ESTATE TAXES

*.....	440.67	Sorensen, Dianne.....	783.58
Bumpus, Sandra B.....	445.34	Stevens, Todd.....	932.48
*.....	50.01	Tolman, Teri B.....	677.50
Harriman, James S.....	590.34	*.....	385.05
*.....	338.71	Warren, Ralph F.....	567.53
Howard, William K.....	474.66	*.....	729.64
*.....	617.22	*.....	<u>500.00</u>
Megarry, Mary Ann.....	842.87	TOTAL.....	8,375.61

2008 DELINQUENT PERSONAL PROPERTY TAXES

Poulin, Janet.....	<u>58.50</u>
TOTAL.....	58.50

2007 DELINQUENT REAL ESTATE TAXES

*.....	<u>0.26</u>
TOTAL.....	0.26

2007 DELINQUENT PERSONAL PROPERTY TAXES

Poulin, Janet.....	<u>62.01</u>
TOTAL.....	62.01

DEDICATED SPECIAL ACCOUNTS

TARRING ACCOUNT

1/1/10 Balance.....	11,130.78
Deposit 2010 Appropriation.....	12,000.00
Deposit 2010 Appropriation from Summer Rds line for tarring.....	2,000.00
Interest Earned.....	<u>19.57</u>
12/31/10 Balance.....	25,150.35

FIREFIGHTER TRAINING FUND

1/1/10 Balance.....	2,644.51
Deposit 2010 Appropriation.....	2,971.00
2010 Expended.....	(2,990.00)
Interest Earned.....	<u>3.12</u>
12/31/10 Balance.....	2,628.63

FIRE TRUCK REPLACEMENT FUND

1/1/10 Balance.....	17,420.16
Deposit 2010 Appropriation.....	5,000.00
Interest Earned.....	.06
12/31/10 Balance.....	22,451.22

MICROFILM ACCOUNT

KSB Savings 6716

1/1/10 Balance.....	7,617.68
Interest Earned.....	16.82
Interest from Inhabitants CD account.....	93.78
Account Closed to cover building construction & fire proof cabinets.....	<u>7,728.28</u>
12/31/10 Balance.....	0.00

WILLIAMS FUND

KSB CD 01-40-1457

1/1/10 Balance.....	10,506.84
Interest Earned.....	<u>116.69</u>
12/31/10 Balance.....	10,623.53

BUILDING FUND

(Formerly the Town Office Replacement Fund)

1/1/10 Balance.....	28,688.99
Transferred to General Fund (2010 Town Office Payment)	(3,746.00)
Interest Earned	<u>68.77</u>
12/31/10 Balance.....	25,011.76

RECREATION FUND

1/1/10 Balance.....	2,603.73
2010 Expended	(90.00)
Interest Earned	8.12
12/31/10 Balance.....	2,521.85

GRANT MATCHING FUND

1/1/10 Balance.....	12,430.20
Deposit 2010 Appropriation.....	3,000.00
Interest Earned	16.58
12/31/10 Balance.....	15,446.78

LEGAL FEES

1/1/10 Balance.....	462.80
Deposit 2010 Appropriation.....	1,500.00
Interest Earned	<u>33.66</u>
12/31/10 Balance	1,996.46

TOWN OF NEW PORTLAND INHABITANTS

KSB CD 01-40-3973

1/1/10 Balance.....	10,000.00
Interest Earned.....	102.00
Transferred to Microfilm Account	(93.78)
Interest to be Transferred to Cemetery Trust Fund.	(8.22)
12/31/10 Balance.....	10,000.00

**JOSEPH WILLIAMS FUND
SSB PASSBOOK 3005428**

1/1/10 Balance	358.16
Interest Earned.....	80
12/31/10 Balance.....	358.96

**CEMETERY TRUST FUNDS
SSB CD 1030018460**

1/1/10 Balance	1,894.73
Interest Earned.....	24.44
12/31/10 Balance.....	1,919.17

****Base fund is \$1700.00****

**NEW PORTLAND FLOORING DEVELOPMENT FUND
BSB 1500016308**

1/1/10 Balance	71,392.97
TIF Revenues.....	34,529.25
Returned to Business.....	(17,264.62)
Returned to the Town's General Fund for Approved Expenditures.....	(59,244.40)
Interest Earned.....	<u>201.54</u>
12/31/10 Balance.....	29,614.74

ROAD GRANT

1/1/10 Balance	34,088.87
Deposit DOT LRAP Funds unexpended.....	360.00
Interest Earned.....	68.69
12/31/10 Balance.....	34,517.56

OFFICER'S SALARIES

RECEIPTS

2010Town Meeting Appropriation.....	69,320.00
From TIF.....	<u>9,600.00</u>
TOTAL.....	78,920.00

DISBURSEMENTS

Selectmen	9,000.00
Town Manager	41,600.00
Deputy Town Manager.....	4,905.38
Fire Chief.....	1,750.00
Code Enforcement Officer	3,000.00

Road Commissioner	1,400.00
Registrar/Warden.....	223.50
Town Clerk.....	3,000.00
Deputy Town Clerk.....	162.50
Animal Control Officer	1,500.00
Assessor's Agent	11,000.00
Lapse to Surplus.....	<u>378.58</u>
TOTAL.....	78,920.00

TOWN CHARGES

RECEIPTS

Town Meeting Appropriation.....	9,000.00
Motor Vehicle Agent Fees	3171.70
Inland Fisheries and Wildlife Agent Fees	430.00
Copies/Postage	180.87
Lien Fees	3,202.08
Refunds from TIF Account	<u>2191.50</u>
TOTAL.....	15,803.78

DISBURSEMENTS

Registry Recording Fees	1,774.00
Mileage..	1,875.10
Supplies..	3,926.84
Postage(includes box rent/bulk mail permit).....	2,120.76
Seminars/Training/membership dues/publications	784.82
Town Report Printing.....	837.00
Ballot Clerks.....	1,524.75
Advertising	139.60
Copier maintenance contract.....	2,288.59
Miscellaneous.....	150.42
Website.....	<u>382.00</u>
TOTAL.....	15,803.78

SOCIAL SECURITY

RECEIPTS

Town Meeting Appropriation.....	7,000.00
Maine State Withholding.....	2,455.13
Federal Tax Withholding.....	4,961.27
FICA/Medicare Tax Withholding	<u>8,365.55</u>
TOTAL.....	22,781.95

DISBURSEMENTS

Paid to Internal Revenue Service	21,692.37
Paid to Treasurer, State of Maine.....	2,455.13
From Overlay.....	<u>1,365.55</u>
TOTAL.....	22,781.95

TOWN OFFICE

RECEIPTS

Town Meeting Appropriation.....	5,890.00
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Tax Anticipation Interest Fund Account Credit.....	4,500.00
Microfilm Account Credit.....	<u>7,728.28</u>
TOTAL	18,118.28

DISBURSEMENTS

Trash Removal	90.00
Telephone/Fax/Internet	2,017.68
Fuel Oil	831.10
Electricity	71.22
Mowing	307.08
Alarm monitoring	250.00
Cleaning	715.00
Town Office Construction.....	4,500.00
Moderator Fee.....	50.00
Carry Forward to 2011.....	<u>8,606.20</u>
TOTAL.....	18,118.28

INSURANCE

RECEIPTS

Town Meeting Appropriation	15,922.00
Insurance Rebates.....	955.00
Carry Forward from 2009.....	<u>7,503.00</u>
TOTAL.....	24,380.00

DISBURSEMENTS

Property & Casualty Pool.....	10,989.00
Workers Compensation	3,014.10
Unemployment Compensation.....	1,327.00
Payment Bond	100.00
Carried Forward to 2010	<u>8,949.90</u>
TOTAL	24,380.00

EDUCATION

RECEIPTS

Assessment	<u>479,640.00</u>
TOTAL.....	479,640.00

DISBURSEMENTS

M.S.A.D. #74	<u>479,640.00</u>
TOTAL.....	479,640.00

COUNTY TAX

RECEIPTS

Assessment	141,582.38
County Debt Service.....	28,568.00
Interest Due on Debt Service for 2010.....	<u>1,643.14</u>
TOTAL.....	171,793.52

DISBURSEMENTS

Paid to County Treasurer.....	<u>71,793.52</u>
TOTAL.....	171,793.52

LEGAL FEES

RECEIPTS

Town Meeting Appropriation.....	1,500.00
Carry Forward from 2009.....	482.80
From Surplus for Earle Lawsuit.....	16,193.81
From TIF Account.....	<u>6,923.00</u>
TOTAL.....	25,099.61

DISBURSEMENTS

Bernstein, Shur, Sawyer & Nelson (Earle Lawsuit).....	14,206.31
Bernstein, Shur, Sawyer & Nelson (TIF).....	6,923.00
Lipman, Katz & McKee.....	292.50
Albin, Randall & Bennett.....	1,695.00
Transferred to Reserve Account.....	<u>1,982.80</u>
TOTAL.....	25,099.61

KENNEBEC COUNCIL OF GOVERNMENTS

RECEIPTS

Town Meeting Appropriation.....	<u>1,105.00</u>
TOTAL.....	1,105.00

DISBURSEMENTS

Paid to KVCOG.....	<u>1,105.00</u>
TOTAL.....	1,105.00

MAINE MUNICIPAL ASSOCIATION

RECEIPTS

Town Meeting Appropriation.....	<u>1,511.00</u>
TOTAL.....	1,511.00

DISBURSEMENTS

Paid to MMA.....	<u>1,511.00</u>
TOTAL.....	1,511.00

TRIO SOFTWARE

RECEIPTS

Town Meeting Appropriation.....	<u>4,072.74</u>
TOTAL.....	4,072.74

DISBURSEMENTS

Paid to Trio Software.....	3,706.74
Lapse to Surplus.....	<u>366.00</u>
TOTAL.....	4,072.74

ASSESSING

RECEIPTS

Town Meeting Appropriation.....	1,500.00
Carry Forward from 2009.....	<u>1,503.08</u>
TOTAL.....	3,003.08
DISBURSEMENTS	
Expended in 2010.....	1,796.60
Carry Forward to 2011.....	<u>1,206.48</u>
TOTAL.....	3,003.08

PLANNING BOARD

RECEIPTS	
Carried Forward From 2009.....	2,455.00
Permit fees.....	<u>605.00</u>
TOTAL.....	3,060.00
DISBURSEMENTS	
Meeting Stipends.....	0.00
Carry forward to 2011.....	<u>3,060.00</u>
TOTAL.....	3,060.00

RECREATION

RECEIPTS	
Town Meeting Appropriation.....	0.00
Carry Forward from 2009.....	2,603.73
Interest Earned.....	<u>8.12</u>
TOTAL.....	2,611.85
DISBURSEMENTS	
Scarecrow Contest.....	90.00
Carry Forward to 2011.....	<u>2,521.85</u>
TOTAL.....	2,611.85

LIBRARY

RECEIPTS	
Town Meeting Appropriation.....	<u>2,500.00</u>
TOTAL.....	2,500.00
DISBURSEMENTS	
Paid to Library.....	<u>2,500.00</u>
TOTAL.....	2,500.00

FIRE DEPARTMENT

RECEIPTS	
Town Meeting Appropriation.....	35,139.00
Insurance Claim Reimbursements from MMA.....	18,170.54
Donation from Nestle Waters North America.....	<u>7,000.00</u>
TOTAL.....	60,309.54
DISBURSEMENTS	
Electricity.....	879.42
Telephone/Internet.....	559.16
Volunteer Fire Fighter Pay.....	9,187.50

Fuel Oil	3,462.39
Vehicle Maintenance.....	18,170.54
Equipment/Testing	8,098.46
Gas and Oil.....	1,492.68
Trash Removal	90.00
Building Maintenance	1,233.27
Annual Fees/Permit.....	<u>405.30</u>
Carry Forward to 2011.....	16,730.82

FIRE FIGHTER TRAINING

RECEIPTS

Carry Forward from 2009.....	2,644.51
Town Meeting Appropriation	2,971.00
Interest Earned.....	<u>3.12</u>
TOTAL.....	5,618.63

DISBURSEMENTS

Paid to fire fighters.....	2,990.00
Transfer to Reserve Account.....	<u>2,628.63</u>
TOTAL.....	5,618.63

FIRE TRUCK REPLACEMENT ACCOUNT

RECEIPTS

Town Meeting Appropriation	<u>5,000.00</u>
TOTAL.....	5,000.00

DISBURSEMENTS

Transfer to Reserve Account.....	<u>5,000.00</u>
TOTAL	5,000.00

FIRE TRUCK DEBT SERVICE

RECEIPTS

Town Meeting Appropriation.....	<u>13,629.00</u>
TOTAL.....	13,629.00

DISBURSEMENTS

Paid to Franklin Savings Bank.....	13,628.98
Lapse to Surplus.....	<u>0.02</u>
TOTAL.....	13,629.00

FIRE HOUSE DEBT SERVICE

RECEIPTS

Town Meeting Appropriation.....	<u>5,993.00</u>
TOTAL.....	5,993.00

DISBURSEMENTS

Paid to USDA Rural Development.....	<u>5,993.00</u>
TOTAL.....	5,993.00

WATER SOURCE IMPROVEMENTS

RECEIPTS

Carried forward from 2009.....5,338.67
TOTAL.....5,338.67

DISBURSEMENTS

Carried forward to 2011.....5,338.67
TOTAL.....5,338.67

EMA

RECEIPTS

Carried forward from 2009 277.13
TOTAL.....277.13

DISBURSEMENTS

Carried forward to 2011 277.13
TOTAL.....277.13

AMBULANCE/RESCUE

RECEIPTS

Town Meeting Appropriation 23,455.00
From Overlay.....1,279.50
TOTAL.....24,734.50

DISBURSEMENTS

Franklin Memorial Hospital.....24,734.50
TOTAL.....24,734.50

STREET LIGHTS

RECEIPTS

Town Meeting Appropriation 4,600.00
From Overlay.....284.32
TOTAL4,884.32

DISBURSEMENTS

Paid to Central Maine Power 4,884.32
TOTAL4,884.32

ANIMAL CONTROL

RECEIPTS

Town Meeting Appropriation 2,500.00
Dog License Fees463.00
Carried Forward from 2009 215.91
TOTAL.....3,178.91

DISBURSEMENTS

Franklin County Animal Shelter.....1,256.00
Mileage.....1,416.05
Carried Forward to 2011.....506.86
TOTAL.....3,178.91

TRANSFER STATION

RECEIPTS

Town Meeting Appropriation 51,316.00
TOTAL.....51,316.00

DISBURSEMENTS

Paid to Town of Kingfield 34,713.50
Carry Forward to 2011..... 16,602.50
TOTAL.....51,316.00

WINTER ROADS

RECEIPTS

Town Meeting Appropriation 179,000.00
Carried Forward from 2009 19,000.00
TOTAL..... 198,000.00

DISBURSEMENTS

Paid to G R Taylor & Sons 198,000.00
TOTAL..... 198,000.00

SUMMER ROADS

RECEIPTS

Carried Forward from 2009 11,738.62
Town Meeting Appropriation 116,700.00
TOTAL..... 128,438.62

DISBURSEMENTS

Trucking.....18,232.49
Labor/Pickup.....11,370.32
Excavation/Backhoe..... 4,821.11
Gravel/Stone..... 31,166.30
Rock Racking/Calcium 7,714.78
Grading 11,162.00
Grader Repairs.....6,442.20
Tree Work.....7,680.00
Sweeper/Chipper Rental..... 750.00
Culverts..... 9,743.37
Miscellaneous..... 8,530.43
TIF Credit.....(9,694.60)
Carry Forward 2011..... 20,520.62
TOTAL.....128,438.62

TARRING

RECEIPTS

Town Meeting Appropriation 12,000.00
TOTAL.....12,000.00

DISBURSEMENTS

Transferred to Reserve Account..... 12,000.00
TOTAL.....12,000.00

ROAD GRANT

RECEIPTS

Received from State of Maine.....45,360.00
TOTAL.....45,360.00

DISBURSEMENTS

Transferred to Summer Roads (to reduce taxation) 45,000.00
Transferred to reserve account 360.00
TOTAL.....45,360.00

GENERAL ASSISTANCE

RECEIPTS

Carried forward from 2009 4,837.41
Town Meeting Appropriation 0.00
Reimbursed from State of Maine 947.90
TOTAL.....5,785.31

DISBURSEMENTS

Case 01-2010..... 479.11
Case 02-2010.....283.90
Case 03-2010.....594.33
Case 04-2010.....525.00
Carried forward to 2011 1,882.34
TOTAL.....5,785.31

TAX ANTICIPATION INTEREST FUND

RECEIPTS

Carried forward from 2009 4,500.00
TOTAL.....4,500.00

DISBURSEMENTS

Lapsed to Surplus..... 4,500.00
TOTAL.....4,500.00

NEW TOWN OFFICE DEBT SERVICE

RECEIPTS

Transferred from Building Account..... 3,746.00
TOTAL.....3,746.00

DISBURSEMENTS

Paid to Rural Development 3,746.00
TOTAL.....3,746.00

AUDIT

RECEIPTS

Town Meeting Appropriation 4,800.00
From Overlay.....1,325.00
TOTAL.....6,125.00

DISBURSEMENTS

Paid to Purdy Powers & Co 6,125.00
TOTAL.....6,125.00

CEMETERIES

RECEIPTS

Town Meeting Appropriations	<u>2,450.00</u>
TOTAL.....	<u>2,450.00</u>

DISBURSEMENTS

Paid to E.N.P.	900.00
Paid to N.N.P.....	900.00
Paid to W.N.P.....	<u>650.00</u>
TOTAL.....	<u>2,450.00</u>

CEMETERY HEADSTONE MAINTENANCE

RECEIPTS

Carried Forward from 2009	2,095.00
Town Meeting Appropriations.....	<u>1,200.00</u>
TOTAL.....	<u>3,250.00</u>

DISBURSEMENTS

Paid to Dale Walker.	3,205.00
Carried Forward to 2011.....	<u>45.00</u>
TOTAL.....	<u>3,250.00</u>

GRANT MATCHING FUND

RECEIPTS

Town Meeting Appropriations	<u>3,000.00</u>
TOTAL.....	<u>3,000.00</u>

DISBURSEMENTS

Transferred to Reserve Account.....	<u>3,000.00</u>
TOTAL.....	<u>3,000.00</u>

PEOPLE WHO CARE FOOD CUPBOARD

RECEIPTS

Town Meeting Appropriation	<u>1,500.00</u>
TOTAL.....	<u>1,500.00</u>

DISBURSEMENTS

Food Cupboard.....	1,500.00
TOTAL.....	<u>1,500.00</u>

CHRISTMAS LIGHTS

RECEIPTS

Carried Forward From 2009.....	<u>143.00</u>
TOTAL.....	<u>143.00</u>

DISBURSEMENTS

Paid to Bonnie Atwood.....	31.20
Carried Forward to 2011	<u>111.80</u>
TOTAL.....	<u>111.80</u>

SNOWMOBILE GRANTS

RECEIPTS

Received from State of Maine.....	<u>11,142.50</u>
TOTAL.....	<u>11,142.50</u>
EXPENDITURES	
Paid to Wire Bridge Sno Travelers	<u>11,142.50</u>
TOTAL.....	<u>11,142.50</u>

TOWN CLERK'S REPORT

Births 12
Males 4
Girls 8

Death 8
Oldest Male 89
Oldest Female 89
Youngest Male 41
Youngest Female 57

Marriages 1
Grooms Age 27
Brides Age 25

Respectfully Submitted,
Rebecca Taylor
Town Clerk

**NEW PORTLAND COMMUNITY LIBRARY
2010 ANNUAL REPORT**

All books in our library are now catalogued online. Visit our websites <http://www.libraryworld.com/opac> or www.new-portland.lib.me.us. If we don't have the book you're looking for, we can get it for you.

We are trying to fill a void in this community since the closing of the local school. LollyPhoneix has scheduled several successful art shows this year. Many of the shows highlighted local New Portland artists. Receptions for the artist have also been held at the library. We host a monthly book club, activity night and a bi-monthly knitting group. Two local women started a Flagstaff Day Camp for Girls this summer. They used the library as a base camp to allow the girls to meet and discuss the outdoor skills they were learning. Future plans include a children's story hour and activity time.

Several groups including the The New Portland Water Co., Friends of Highland Mountains and Concerned Citizens of New Portland, are using our comfortable conference room for their meetings. If your group wants to use the conference room, call the library 628-6561 to schedule your meeting time. We do not charge for the use of the room, but donations are welcome.

After many years as a member of the New Portland Community Library Board, Nona Young decided to resign her membership. Thank you Nona for your years of interest and service to our library.

At our annual meeting in January, the following officers were elected: Kay Michka, President; Dotti Carter, Vice President; Stephanie Campbell, Secretary; and Joye Earle, Peterina Bearor, Co-Treasurers.

The library hours are Monday, Wednesday, Thursday from 4-6 p.m. and Saturday from 10-12. We urge you to visit the library, check our book and movie selections, or use the computers. The library belongs to the citizens of New Portland. Please join our many activities. If there are any programs you'd like us to present, contact any officer or leave a message at the library.

Thank you to the Town of New Portland for their continued support of the library.

Respectfully submitted for the Board of Trustees by Petrina Bearor.

ANIMAL CONTROL OFFICER'S REPORT

Very busy year with animal Control.

With the bad economy people have dropped off their animals to be taken to the shelter.

We have picked up a lot of hunting dogs in the area with no tags on them. If all dogs had ID tags then I could get the dog returned to its owner instead of taking it to the shelter.

Make sure to license your dogs.

We will be holding a rabies clinic this spring. Keep watching in the New Portlander for details.

Any animal problems please contact me at 628-2919.

Lorie Agren

Animal Control Officer

New Portland Fire Department

2010 Annual Report

To the Citizens of New Portland:

During the year 2010 your Fire Department responded to the following 46 calls for assistance, of which 7 were request for mutual aid, which 5 of those were structure fires, 1 forest fire and 1 to stand by at the mutual station.

Vehicle Accidents	15	Structure Fires	6
Downed Power Lines	9	Vehicle Fires	1
Fire Alarm/CO 2 Detector	4	Forest Fire	3
EMS Assist /Rescue	2	Chimney Fires	2
Flooding Basements	2	Propane Gas Fire	1
Standby	1		

This year our call volume has increased from last year's request for assistants of 41 calls. So far in 2011 till the end of January we already have 4 calls

Again In submitting our budget request, I have tried to keep our budget as low as possible but still cover the needs of the town.

Last year we did build the storage unit inside of the bay area at the rear of the third bay, which has helped in securing & storing items. We still have some trim & shelving the needs to be finished up to complete the project. Also both pumps in the Pierce and Tanker 1 were repaired back the manufactures' specs.

The firemen's association used funds that we have raised from the toll booths during the UBM events and other fund raising events to purchase a new Hurst Rescue Tool. This is a spreading tool (Jaws of Life) that is a more powerful and lighter unit then the older donated unit. Plus we purchased a ram and extension tips for the ram with funds from the association and the department. This addition to our capabilities will be a great benefit to our community.

You will notice that there is a request to replace the 1988 Mack tanker in the budget. After much discussion about repairing the tanker it was decided, that in the best interest of the town to replace it using funds from the TIF account, not raising funds from taxation or surplus. If we don't spend these funds on our approved projects the state will increase the town's evaluation by the amount of money in the account in effect increasing our tax liability.

I wish to express my thanks, recognition and appreciation to all the New Portland Firefighters who make up the Fire Department. The town is very lucky to have them.

Respectfully Submitted,
Kip Poulin, Fire Chief

Selectmen's Letter of Transmittal

We the Selectman would like to thank all the employees and volunteers that help the Town of New Portland run. Without them it would be an impossible task, so again thank you for your commitment to the Town of New Portland.

Over the past year there have been a few improvements made. The parking lot of the fire station and community room have been paved. By doing this it has made access to the community room a lot safer. It also makes us compliant with the handicap access laws. In the town office, there have been improvements made to make our employees safer. We also have a better place to store some of our vital records.

Please take a moment to remember our fallen heroes of New Portland. There is no one that makes more of a commitment than the soldiers that protect our Country to help preserve the quality of life that we have here in New Portland.

With a new Governor of Maine in place I'm sure we will be seeing more cut backs from the State. This will put more of a burden on the citizens of New Portland to pay for the amenities that we have to make our community safe and enjoyable to live in. We all will have to make some hard decisions concerning our budget. With that said the Selectman feel that we should look to move our calendar year to a fiscal year to coincide with the school and county budgets. By doing so we will know what the budgets are and how much money we have coming from the State so that we can work on our own budget accordingly.

Once again, Thank You to all of the citizens of New Portland in making our Town a great place to live.

Selectman:

Doug Archer, Chair

Lorie Agren

Wayne Rundlett

TAXPAYER'S NOTICE

REAL ESTATE:

If you have constructed, altered or removed any buildings since April 1, 2010 and on or before April 1, 2011, please notify the Town Office at 628-4441.

BUSINESS PERSONAL PROPERTY:

If you have started a new business, you need to notify the Town Office. In accordance with Title 36, Section 706 of the Maine Revised Statutes, failure to furnish lists of taxable property or any of the aforementioned changes on or before dates requested will bar one's right to an abatement of taxes.

EXEMPTIONS:

Taxation is the rule and exemption is the exception. If you think your property should have an exemption, and you are not already receiving it, you have an obligation to make the assessors aware of the legal category of exemption the property may qualify for. All notifications and applications for exemption shall be made no later than April 1, 2011 for the 2011-tax year. In the case of property owned by individuals, possible exemptions for certain veterans and blind persons are described below.

VETERANS:

All veterans who will be 62 years of age on or before April 1, 2011 any widow or minor children of veterans who would have been 62 years of age as of April 1, 2011 should contact the Town Office to see if they are eligible for a tax exemption. Any veteran who is receiving 100% disability pension from the Veterans Administration should call to see if they are eligible for an exemption. Applications for veteran's exemption must be made to the Town Office on or before April 1, 2011. If you are currently receiving a veteran's exemption, you need not reapply.

BLIND:

Any person who is declared blind by a licensed doctor should notify the Town Office on or before April 1, 2011 to see if he or she is eligible for a tax exemption. If you are already receiving such an exemption, you need not reapply.

HOMESTEAD:

If your primary residence is located in New Portland, and you have owned a home in Maine for at least the twelve months prior to April 1, 2011, you may qualify for a homestead exemption. This application must also be received by April 1, 2011 to affect your 2011 tax bill. If you are already receiving this exemption, you need not reapply.

Respectfully Submitted,

Douglas Archer
Wayne Rundlett
Lorie Agren
New Portland Board of Selectmen

TOWN MEETING WARRANT

State of Maine
February 24 ,2011
County of Somerset

Greetings:

To Stacie Rundlett, Warden, a resident of New Portland, the County of Somerset, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of the Town of New Portland, in said county, qualified by law to vote in town affairs, to meet in the Community Room of the Fire Station, on Saturday, the fifth day of March, 2011 at one o'clock (1:00 p.m.) in the afternoon, then and there to act on the following articles to wit:

Art. 01. To choose a moderator to preside at said meeting.

THE NEXT 7 ARTICLES WERE REQUESTED BY PETITION TO BE PLACED ON THE ANNUAL TOWN WARRANT

Art. 02. To see if the town will vote to require Budget Committee and Special Town Meeting approval for any increase in the Salary/Compensation paid to town officers over and above that voted at the annual town meeting.

Art. 03. To see if the town will vote to require all incoming selectpersons to attend an Elected Officials Workshop, a Freedom of Information Act Class and the NIMS IS700 for Emergency Management.

Art. 04. To see if the town will vote to pay the MAC committee members a \$15.00 meeting stipend like we do for the Planning board members, (Seven members on the board at one meeting per month is approximately \$1260.00 per year)

Art. 05. To see if the town will vote to pay all town officials who get paid a yearly fee one quarter of their yearly fee at the end of each quarter served.

Art. 06. To see if the town will vote to approve four absent meetings per year for each selectperson, outside of training or other municipal business. Beyond this, the quarterly fee would be reduced by a \$25.00 fee per meeting held in the quarter.

Art. 07. To see if the town will vote to require the select persons to make the town aware of the availability of discretionary funds, such as TIF and Surplus, to propose options for their use and seek town approval of any expenditures of these funds.

Art. 08. To see if the town will vote on placing all expenses in excess of \$3000.00 out to public bid in at least 2 printed publications in addition to the New Portlander.

Art. 09. To see what sum of money the town will vote to raise and appropriate for Administration charges for the calendar year 2011

Selectmen Recommend **122,064.48** Budget Committee Recommends **117,589.48**

Officer's Salaries.....	78,632.00	.....	74,157.00
Town Charges.....	9,000.00	.....	9,000.00
Town Office.....	9,510.48	.....	9,510.48
Social Security.....	9,000.00	.....	9,000.00
Insurance.....	<u>15,922.00</u>	.....	<u>15,922.00</u>
Total.....	122,064.48	.....	117,589.48

Art. 10. To see what sum of money the town will vote to raise and appropriate for the Kennebec Valley Council of Governments annual membership dues.

Selectmen Recommend 1,105.00 Budget Committee Recommends 1,105.00

Art. 11. To see what sum of money the town will vote to raise and appropriate for annual dues to the Maine Municipal Association.

Selectmen Recommend 1,536.00 Budget Committee Recommends 1,536.00

Art. 12. To see what sum of money the town will vote to raise and appropriate for the continuing fund for the town's matching share of any or all state grants.

Selectmen Recommend 3,000.00 Budget Committee Recommends 0.00

Art. 13. To see what sum of money the town will vote to raise and appropriate for assessing, tax mapping, and tax billing for calendar year 2011.

Selectmen Recommend 1,500.00 Budget Committee Recommends 600.00

Tax map update.....	.....	400.00
Technical Assistance.....	.....	500.00
Equipment.....	.....	200.00
Training.....	.....	400.00

Art. 14. To see what sum of money the town will vote to raise and appropriate to subsidize the operation costs of an Ambulance/Rescue service for calendar year 2011

Selectmen Recommend 23,563.00 Budget Committee Recommends 23,563.50

Art. 15. To see what sum of money the town will vote to raise and appropriate for the Town Audit for calendar year 2011.

Selectmen Recommend 6,000.00 Budget Committee Recommends 6,000.00

Art. 16. To see what sum of money the town will vote to raise and appropriate for summer roads for calendar year 2011.

Selectmen Recommend 99,700.00	Budget Committee Recommends 99,700.00
Taxation	21,700.00
Road Grant	45,000.00
Excise.....	33,000.00

Art. 17. To see what sum of money the town will vote to raise and appropriate for winter roads for calendar year 2011.

Selectmen Recommend 198,000.00	Budget Committee Recommends 198,000.00
Taxation	110,000.00
Excise Tax.....	88,000.00

Art. 18. To see what sum of money the town will vote to raise and appropriate for the continuing road Tarring account.

Selectmen Recommend 10,000.00	Budget Committee Recommends 10,000.00
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Art. 19. To see what sum of money the town will vote to raise and appropriate for street lights for calendar year 2011.

Selectmen Recommend 4,900.00	Budget Committee Recommends 4,900.00
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Art. 20. To see what sum of money the town will vote to raise and appropriate for operating expenses of the New Portland Fire Department for calendar year 2011.

Selectmen Recommend 30,000.00	Budget Committee Recommends 30,000.00
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Art. 21. To see what sum of money the town will vote to raise and appropriate for a Special Road Project on Hancock Pond Rd (funds to be deposited in a special account until project is scheduled in coming years)

Selectmen Recommend 20,000.00	Budget Committee Recommends 20,000.00
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Art. 22. To see what sum of money the town will vote to raise and appropriate for a Special Road Project on Middle Rd (funds to be deposited in a special account until project is scheduled in coming years)

Selectmen Recommend 5,000.00	Budget Committee Recommends 5,000.00
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Art. 23. To see what sum of money the town will vote to raise and appropriate for a Special Road Project for the Tannery Bridge (funds to be deposited in a special account until the project is scheduled in coming years)

Selectmen Recommend 5,000.00 Budget Committee Recommends 5,000.00

Art. 24. To see what sum of money the town will vote to raise and appropriate for the continuing Fire Truck Replacement Fund.

Selectmen Recommend 5,000.00 Budget Committee Recommends 5,000.00

Art. 25. To see what sum of money the town will vote to raise and appropriate for the continuing Fire Fighter Training Account.

Selectmen Recommend 2,990.00 Budget Committee Recommends 2,990.00

Art. 26. To see what sum of money the town will vote to raise and appropriate for the Loan payment for the fire station

Selectmen Recommend 5,993.00 Budget Committee Recommends 5,993.00

Art. 27. To see what sum of money the town will vote to raise and appropriate for Debt Service for the 1995 Pierce Fire Truck.

Selectmen Recommend 13,629.00 Budget Committee Recommends 13,629.00

Art. 28. To see what sum of money the town will vote to raise and appropriate for animal control for calendar year 2011.

Selectmen Recommend 2,500.00 Budget Committee Recommends 2,000.00

Art. 29. To see what sum of money the town will vote to raise and appropriate for the betterment and upkeep of cemeteries.

Selectmen Recommend 4,350.00 Budget Committee Recommends 4,350.00

Art. 30. To see what sum of money the town will vote to raise and appropriate for repair and maintenance of headstones at the cemeteries. (this account to be controlled by and invoices to e paid directly by the town)

Selectmen Recommend 2,500.00 Budget Committee Recommends 2,500.00

Art. 31. To see what sum of money the town will vote to raise and appropriate in support of the New Portland Community Library.

Selectmen Recommend 3,500.00 Budget Committee Recommends 3,500.00

Art. 32. To see what sum of money the town will vote to raise and appropriate for the expenses to produce the New Portlander newsletter.

Selectmen Recommend 3,500.00 Budget Committee Recommends 3,500.00

Art. 33. To see what sum of money the town will vote to raise and appropriate to pay the Town's share of the 2011 operating expenses of the Kingfield Transfer Station.

Selectmen Recommend 45,000.00 Budget Committee Recommends 34,713.50

Taxation.....28,397.50
From Carry Forwards.....16,602.50

Art .34. To see what sum of money the town will vote to raise and appropriate for the continuing Legal Fees account.

Selectmen Recommend 5,000.00 Budget Committee Recommends 3,000.00

Art. 35. To see what sum of money the town will vote to raise and appropriate for the TRIO software licensing fees for the calendar year 2011.

Selectmen Recommend 4,269.00 Budget Committee Recommends 4,269.00

Art. 36. To see what sum of money the town will vote to raise and appropriate for general assistance for calendar year 2011.

Selectmen Recommend 0.00 Budget Committee Recommends 0.00

Art. 37. To see what sum of money the town will vote to raise and appropriate for continuing the Recreation fund.

Selectmen Recommend 1,500.00 Budget Committee Recommends 1,500.00

Art. 38. To see what sum of money the Town will vote to raise and appropriate in support of the People Who Care Food Cupboard.

Selectmen Recommend 1,500.00 Budget Committee Recommends 1,500.00

Art. 39. To see what sum of money the Town will vote to raise and appropriate for a reserve account for grader replacement.

Selectmen Recommend 20,000.00 Budget Committee Recommends 10,000.00

Art. 40. To see if the Town will vote to raise and appropriate \$1.00 for abatements for the calendar year 2011.

Selectmen Recommend YES Budget Committee Recommend YES

Art. 41. To see if the Town will vote to authorize the selectmen to purchase corporate bonds for the treasurer and tax collector for the calendar year 2011.

Selectmen Recommend YES

Art. 42. To see if the Town will vote to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2011 annual budget during the period from January 1, 2012 to the 2012 annual town meeting.

Selectmen Recommend YES

Art. 43. To see if the Town will vote to authorize the selectmen and treasurer to use overlay for accounts exceeding appropriated amounts.

Selectmen Recommend YES

Art. 44. To see if the Town will vote to charge the maximum rate of interest allowed by law on all unpaid taxes beginning thirty days after commitment of said taxes or on October 1st, whichever is later.

Selectmen Recommend YES The maximum rate for 2011 is 7.00%

Art. 45. To see if the Town will vote to authorize the Town Manager to appoint a budget committee for calendar year 2012.

Selectmen Recommend YES

Art. 46. To see if the Town will vote to set the rate of 3% at which interest will be paid on refunds of taxes paid but later rebated.

Selectmen Recommend YES

Art. 47. To see if the Town will vote to authorize the Tax Collector to accept prepayments of taxes not yet committed.

Selectmen Recommend YES

Art. 48. To see if the Town will vote to authorize the Selectmen and Treasurer to use Surplus (undesignated fund balance) to reduce taxes as they deem necessary for the 2011 tax year.

Selectmen Recommend YES

Art. 49. To see if the town will vote to authorize the selectmen, on behalf of the town, to sell and dispose of any real estate acquired by the town for non-payment of taxes thereon. If the deed is executed in favor of the delinquent owner or his/her successor in interest. The deed shall be executed and delivered upon payment of outstanding taxes, interest and costs. Otherwise, the deed shall be executed and delivered only after obtaining bids and after advertising sale in two newspapers or periodicals having a circulation that includes New Portland at least 15 days prior to the date that bids are due. The selectmen to reserve the right to accept or reject any and all bids.

Art. 50. To see if the Town will vote to increase the property tax levy limit established for New Portland by State law in the event that the municipal budget approved by the proposed articles will result in a tax commitment that is greater than that property tax levy limit.

Art. 51. To see if the Town will vote to accept the following categories of state funds during the fiscal year beginning July 1, 2011.

1. Municipal Revenue Sharing
2. Local Road Assistance
3. State aid for education
4. Public Library state aid per capita
5. Civil Emergency Funds
6. Snowmobile registration monies and grants
7. Tree Growth reimbursement
8. Veteran's exemption reimbursement
9. Homestead exemption reimbursement
10. General Assistance reimbursement
11. State grant and other funds (this category includes all funds that are not included in items 1 through 11 above)

Art. 52. . To see if the Town will vote to change the budget year from the current calendaryear to a fiscalyear running from July 1st – June 30th.

The registrar of voters hereby gives notice that she will be in session for the purpose of revising and correcting the list of voters in the Community Room, at the Fire Station at 12:45 p.m. on the day of the meeting.

GIVEN UNDER OUR HANDS THIS TWENTY-FOURTH (24th) DAY OF FEBRUARY IN THE YEAR OF OUR LORD TWO THOUSAND AND ELEVEN (2011).

Town of New Portland
Board of Selectmen

A true copy of the Warrant:

Lorie Agren

Stacie Rundlett
Town Manager
Warden & Constable

Wayne Rundlett

Douglas Archer, Chairman