

2011

2010-2011 Annual Report for the Town of Kittery, Maine

Kittery (Me.). Municipal Officers

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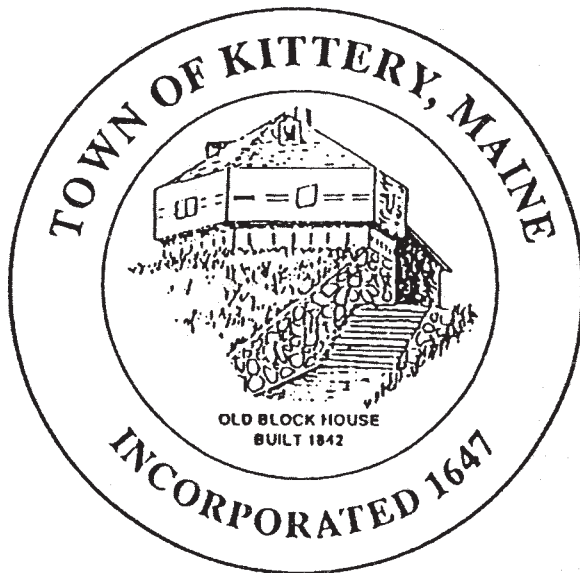
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2010 - 2011
ANNUAL REPORT
for the Town of
KITTERY, MAINE

July 1, 2010 - June 30, 2011



The Oldest Town In Maine

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SUSAN M. COLLINS
MAINE

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WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

January 14, 2011

Town of Kittery
200 Rogers Road Ext.
Kittery, ME 03904

Dear Town of Kittery:

As the new session of Congress began, I was honored to become the longest, currently serving member of the U.S. Senate to have never missed a roll call vote. As the 111th Congress ended, I cast my 4,563rd consecutive vote. It is a privilege to represent you in Washington, D.C. and I appreciate this opportunity to share some of my recent work as we look forward to the opportunities and challenges that lie ahead in the 112th Congress.

Creating jobs and strengthening our economy remain our nation's most pressing challenges. Far too many families and individuals throughout Maine and our nation are still suffering from a sluggish economy and high unemployment. That is why it was so vital for Congress to extend the 2001 and 2003 tax relief laws. I strongly supported a two-year extension because allowing these laws to expire would have resulted in one of the largest tax increases in our nation's history, and job killing tax hikes could well have plunged our economy deeper into recession.

Last year, I spoke to small business owners throughout Maine who told me that a tax increase could result in a loss of jobs and threaten the viability of their businesses. It is good news that Congress passed the two-year extension of these tax relief laws before 2010 came to a close, providing more certainty to businesses and relief for all taxpayers.

After years of repeated but unsuccessful attempts by the Maine delegation to address the federal truck weights law, I authored a successful truck weights pilot program in 2009 that was in effect for one year. The pilot program permitted trucks weighing up to 100,000 pounds to travel on Maine's federal interstates, where these trucks belong, rather than being diverted to secondary roads, through small communities, downtown areas, and school zones. The benefits have been evident: improved safety, lower costs, reduced energy use, and reduced emissions. I was disappointed that the U.S. House of Representatives failed to take action either to extend the pilot program or to make it permanent. Making the truck weights program permanent will be one of my top priorities this year and will be the first bill I introduce in the new Congress.

The President signed into law a number of bills that I authored or coauthored. I was proud to join Senator Joe Lieberman in leading the effort to repeal the so-called "Don't Ask, Don't Tell" law that applied to our armed forces. This long-overdue repeal enables the U.S. to join 35 of our closest allies in welcoming the military service of any qualified individual who is willing and capable of serving our country.

My efforts to counter the smuggling of illegal drugs across the Canadian border into Maine, and vice versa, were advanced when the President signed the "Northern Border Counternarcotics Strategy Act." I was the lead Republican sponsor of this law, which requires the Office of National Drug Control Policy to develop a counternarcotics strategy similar to that of the Southwestern border in collaboration with our Canadian partners. The Senate Homeland Security Committee also conducted an extensive investigation into the Fort Hood terrorist attack. We will soon release a report with recommendations on how to reduce the possibility of such an attack in the future.

PRINTED ON RECYCLED PAPER

Former Senator Evan Bayh and I authored a new law that establishes a new Advisory Council to develop a national plan for combating Alzheimer's disease. For the first time, this law charges federal agencies to develop a strategy to advance efforts to fight this devastating disease, at no additional cost to taxpayers. As far too many people know, Alzheimer's disease inflicts pain and hardship on families, and costs Medicare and Medicaid billions, yet our nation has been lacking a national strategy to focus on this disease.

Maine's natural resource industries are essential to our prosperity. Last October, along with other Delegation members, I testified at an International Trade Commission hearing that resulted in a ruling that Chinese and Indonesian paper companies had been engaging in illegal trade that is unfair to our domestic industry. During the debate on the Food Safety Modernization Act, I successfully advocated for an amendment, backed by Maine's small and organic farmers, to protect our small farms from excessive regulation.

In my ongoing efforts to save jobs in Maine, I succeeded in convincing the EPA to rework regulations known as "boiler MACT" in a manner that protects the environment and public health without jeopardizing jobs in the forest products industry. I also authored successful legislation to provide small contractors more time to comply with EPA lead-based paint regulations. The high fines for non-compliance would have put many small contractors in Maine out of business.

Working with the University of Maine, I helped advance the development of deep water, off-shore wind energy. Last summer, Energy Secretary Steven Chu visited UMaine at my request, which resulted in an announcement that the Department would dedicate \$20 million to develop and test deepwater offshore wind technologies. UMaine remains on the cutting edge of this work, which has the potential to create 15,000 jobs.

I secured funding for a number of important transportation projects in 2010. For example, following my request, U.S. Transportation Secretary Ray LaHood announced that the Department would award \$10.5 million for Maine's effort to save freight railroad service in Northern Maine, and \$20 million for the rehabilitation of the Memorial Bridge between Kittery and Portsmouth.

As a member of the Senate Armed Services Committee, I worked to ensure that our men and women in uniform have the resources and support they need to protect our freedom. In 2010, I supported efforts to improve health care and other services for our military personnel and veterans, and authored key provisions to strengthen our national defense by supporting the vital work at Bath Iron Works, the Portsmouth Naval Shipyard, Pratt & Whitney, the Maine Military Authority, and other Maine industries. Following my letter last year to the President's top budget official urging him to include increased funding for the DDG-51 program in next year's budget, Defense Secretary Gates recently announced that the Pentagon would seek an additional DDG-51 in its five-year budget.

The 112th Congress will bring extraordinary challenges as we work to improve the economy, lower the unemployment rate, seek ways to reduce federal spending to bring the federal debt under control, and debate a host of other important issues. I am grateful for the opportunity to serve Kittery and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Biddeford Office at (207) 283-1101, or visit my website at <http://collins.senate.gov>. May 2011 be a good year for your family, your community, our state and our nation.

Sincerely,



Susan M. Collins
United States Senator

125th Legislature
Senate of
Maine
Senate District 1

Senator Dawn Hill
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

PO Box 701
Cape Neddick, ME 03902
(207) 337-3689 Business

Dear Friends,

Thank you for this opportunity to serve as *your* State Senator. I appreciate the support and pledge to work hard for our district.

This legislative session is truly special for me. I have been assigned to serve on the committee that deals with the budget and all of the state's finances, the Appropriations Committee. It is an honor to have the trust of my colleagues to work on this very important committee.

Our state still faces many difficult decisions and I stand ready to address those challenges one-by-one as part of our economic recovery efforts. I am optimistic for our future and look forward to creating a stronger economy for the small businesses and working families of Maine.

I had the opportunity to work with many of you over the past few years. It is a privilege to meet the many business owners, community leaders, families, and individuals in Senate District 1. I truly value this kind of relationship and want to extend an invitation to contact me anytime – whether I am up at the State House, at work, or home. I welcome your opinion and feedback as *your* Maine Legislature does its work. This session will be challenging and I understand that we may not always agree on the specifics of an issue, but I respect and welcome any well-mannered conversation.

I can be reached locally at (207) 337-3689 or at the State House (207) 287-1515. Please feel free to email me anytime at SenDawn.Hill@legislature.maine.gov. I also encourage you to receive my legislative updates. Go to www.mainesenate.org/hill to join my mailing list.

From my home to yours – I wish you and your family all the best this year. I look forward with great enthusiasm to working with you in 2011!

Sincerely,



Dawn Hill
Senator – District 1

*Fax: (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*



House of Representatives
2 State House Station
Augusta, Maine 04333-0002
(207) 287-1440
TTY: (207) 287-4469

January 2011

Dear Friends & Neighbors:

It is truly an honor to be a part of the 125th Legislature. The responsibility is one I will not take lightly, as I am humbled by the opportunity to be your voice in Augusta. With so many Maine people struggling to make ends meet due to the sluggish economy, I will be fervently working to restore Maine to a place where families can thrive, not merely survive.

Now in my second term in the House of Representatives, I have once again been appointed to the Joint Standing Committee on State and Local Government. This panel's purview entails such subject matter as State contracts, oversight of State officials, boards and commissions, county and regional government, and the Legislature. My past experience with this working group will serve me well as we deliberate the role of State government with emphasis upon reducing red tape and improving the delivery of services. This corresponding action could result in sizable savings to taxpayers.

As many of you may know, my profession outside of the Capitol is practicing law as an attorney. Resultantly, legislative leadership has also selected me to sit on the Judiciary Committee. This second assignment makes for a very busy schedule; however, I am pleased to have input on such a diverse field of policy creation and oversight. With one of the broadest jurisdictional charters under the dome, the board oversees the Judicial system organization and budget, criminal procedure, civil procedure, civil actions, family law, abortion and reproductive rights, the Uniform Commercial Code, and laws relating to Maine's Indian tribes, just to name a few.

Although much of my time will be spent away from my district over the coming months, I do aspire to maintain an open line of communication with constituents. By request from area citizens, including those from Moody, I have submitted ten pieces of legislation to address concerns. Should you wish to express your position on any of the various measures being considered at the State House, please do not hesitate to contact me. Only by hearing from those I represent, can I be more effective as a public servant.

Best wishes,

Bradley S. Moulton
State Representative

Bradley S. Moulton
P.O. Box 35
Cape Neddick, ME 03902
Home: (207) 361-1532
E-MAIL: RepBrad.Moulton@legislature.maine.gov

GOVERNOR

Paul R. LePage (R)
One State House Station
Augusta, ME 04333-0001
(207) 287-3531
governor@maine.gov

Election November 2010

Commissioner's Office, Alfred 1-324-1571

Clerk of the House 1-287-1400

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STATE SENATOR – SENATE DISTRICT 1

www.state.me.us/legis/senate

Dawn Hill (D)
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287-1515, 287-1583 (TTY) or
1-800-423-6900 (Senate message line)
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RESIDENCE:
P.O. Box 701
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Cell: (207) 337-3689
dawn@dawnhill.org

STATE REPRESENTATIVES TO LEGISLATURE

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House of Representatives
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DISTRICT 151:

Devin M. Beliveau (D)
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Cell: (207) 752-4800
RepDevin.Beliveau@legislature.maine.gov

DISTRICT 149:

Bradley S. Moulton (R)
P.O. Box 35
Cape Neddick, ME 03902
Residence: 207-361-1532
bmoulton@localnet.com

**MUNICIPAL DIRECTORY AND EXTENSION NUMBERS
FAX NUMBER 439-6806**

MUNICIPAL OFFICE HOURS

MONDAY – THURSDAY

8:00 A.M. – 12:30 P.M.

1:00 P.M. – 6:00 P.M.

Town Manager Robert Markel rmarkel@kitteryme.org	439-1633 Ext. 329	Town Clerk Maryann Place mplace@kitteryme.org	439-0452 Ext. 328
Deputy Town Clerk Kathryn M. Pridham kmpridham@kitteryme.org	439-0452 Ext. 313	Assistant Town Clerk Karen Estee kestee@kitteryme.org	439-0452 Ext. 312
Voter Registrar Maryann Place mplace@kitteryme.org	439-0452 Ext. 328	General Assistance Kathryn M. Pridham kmpridham@kitteryme.org	439-0452 Ext. 309
Bookkeeper Meredith R. Clark mclark@kitteryme.org	439-0459 Ext. 316	Finance Director Vacant	439-0459 Ext. 315
Accountant Wendy Collins wcollins@kitteryschools.org	439-6819 Ext. 337	Assessor Bruce E. Kerns bkerns@kitteryme.org	439-0459 Ext. 306
Town Planner Gerry Mylroie gmylroie@kitteryme.org	439-6807 Ext. 307	Code Enforcement Heather Ross KitteryCEO@yahoo.com	439-6807 Ext. 308
Assistant Planner Vacant	439-6807 Ext. 303	Assistant Code Officer Shelly Bishop sbishop@kitteryme.org	439-6807 Ext. 305
Development Staff Clerk Vacant	439-0459 Ext. 390	Harbor Master Bion Pike kpa@kitteryme.org	439-0452 Ext. 301
Administrative Clerk Debra Hazen dhazen@kitteryme.org	439-0452 Ext. 310	Administrative Clerk Susan Barnard sbarnard@kitteryme.org	439-0452 Ext. 311

TOWN OFFICIALS BOARDS AND COMMISSIONS

TOWN COUNCIL

Gary Beers	11/14	George Dow	11/13
Jeffrey Thomson	11/12	Jeffrey Pelletier	11/12
Frank L. Dennett	11/12	Judith Spiller	11/14
Leo Guy	11/13		

SCHOOL COMMITTEE

Deborah McCluskey	11/13	David Batchelder	11/14
Kimberly Bedard	11/13	Lisa D'Angelo	11/12
Julie Dow	11/13	Kenneth Lemont	11/14
Patti Ayer	11/12		

TOWN MANAGER

Robert Markel

SUPERINTENDENT OF SCHOOLS

Allyn Hutton

TOWN CLERK

Maryann Place

TREASURER

Robert Markel

TAX ASSESSOR

Bruce Kerns

TAX COLLECTOR

Meredith Kearney (interim)

CHIEF OF POLICE

Paul Callaghan

COMMISSIONER OF PUBLIC WORKS

Mary-Ann Conroy

SUPERINTENDENT OF SEWER SERVICES

George C. Kathios

PLANNER

Gerald Mylroie

FIRE CHIEF

David O’ Brien, Chief
James D. Melhorn, Assistant Chief

CODE ENFORCEMENT OFFICER

Heather Ross

HEALTH OFFICER

Heather Ross

RECREATION DIRECTOR

Janice Grady

HARBOR MASTER

Bion Pike

BOARD OF APPEALS

Vern J. Gardner, Jr., Chair	03/14	Brian Boyle	11/13
Brett Costa	03/11	Craig Wilson	11/12
Niles Pinkham	12/13		

BOARD OF ASSESSMENT REVIEW

Robert Wyman, Chair	12/13	Dudley Bierau	11/11
Joseph Afienko, Alt.	04/12		

CIP COMMITTEE

George Dow, Councilor		Patti Ayer, School Committee	
Robert Markel, Town Manager		Finance Director	
Jeff Clifford, Citizen Rep.	11/10	Chris Perkins, Citizen Rep	12/11

CONSERVATION COMMISSION

Earldean Wells, Chair	05/12	Anne Borden	05/11
Stephen F. Hall	05/13	Donald F. Moore	05/13
Janice Carson	08/13	Kelly Wilsey	05/12
Herbert Kingsbury	05/14	Dean Bensley, Assoc.	05/10
Holly Elkins, Alt.	05/10	Scott Lincoln	05/14

ECONOMIC DEVELOPMENT COMMITTEE

David Lincoln - Citizen	12/13	Robert Melanson – Citizen	12/13
John Carlson – Citizen	12/13	Stephen Kosacz – NV Business	12/13
Daniel Arbo – V Business	12/13	Diane Lewis – NV Business	12/13
George Dow – Councilor	12/13	Leo Guy – Councilor	12/13
Vacant – Councilor	12/13	Gerry Mylroie – Planner	12/13
Robert Markel – Manager	12/13		

FRISBEE SCHOOL RE-VITALIZATION COMMITTEE

Jeffrey Thomson, Councilor		Judith Spiller, Councilor	
	Jeffrey Pelletier, Councilor		
Debbie Pirini Boyle	12/12	Matt Brock	12/12
Chris Perkins	12/12	Alan McDonald	12/12

GROWTH MANAGEMENT PLAN ADVISORY COMMITTEE

Kathy Connor	12/11	Ann Grinnell	12/11
Deborah Driscoll	12/11	Tim Case	12/11
Russell White	12/11	Scott Lincoln	12/11
Richard Balano – Planning Board		Kimberly Bedard – School Committee	
Thomas Smith – Port Authority		Vern Gardner – Board of Appeals	
Vacant – Councilor			

KITTERY COMMUNITY CENTER AT
FRISBEE COMMON BUILDING COMMITTEE

Robert Guay	12/13	Kathleen Barry	12/13
Mary Carter	12/13	Charles Rodis	12/13
Michael Downs	12/13	Chris Perkins	12/13
Debbie Pirini Boyle	12/13	Alan McDonald	12/13
Matt Brock	12/13	Kent Stephens	12/13
Jeffrey Thomson, Councilor		Judy Spiller, Councilor	
Jeffrey Pelletier, Councilor		Janice Grady, Recreation Director	
Alden Tansey, Clerk of the Works		Robert Markel, Manager	

MARY SAFFORD WILDES TRUST - TRUSTEES

A. David Mann, Chair	2/13	Jeffrey D. Thomson	2/12
Joyce Tobey	2/14		
Maryann Place, Town Clerk, Ex-Officio Member			
Judith Spiller, Council Chairperson, Ex-Officio Member			

OPEN SPACE COMMITTEE

Jeffrey Thomson	Roger Cole	Don Moore
Paul Bonacci	Neil Jorgensen	Earledean Wells
Matt Brock	Page Mead	Craig Wilson
Kenneth Lemont		

PARKS COMMISSION

Page Mead, Co-Chair	05/14	Richard J. DeMarco, Jr.	05/14
Maury Hepner	05/12	M J Blanchette	05/12
Kristina DeMarco	05/13	John Taddeo	05/13
Alan McDonald	05/11	Michael Morrison	03/14
Tom Hibschan, Assoc.	03/14		

PERSONNEL BOARD

Page Mead	11/12	Donna Stobbs	11/11
Kenneth Linscott	06/11		

PLANNING BOARD

Richard Balano	11/12	Earl R. Donnell, Jr.	11/13
Thomas Battcock-Emerson	11/13	Robert Melanson	11/13
Susan Tuveson	11/12	David J. Kelly	11/12
Deborah Driscoll	11/14		

PORT AUTHORITY

John Carson, Chair	08/13	Ray Grenier	08/15
Joan Castellano	08/13	Kelly Philbrook	08/14
Barry Bush	08/14	Thomas Smith	08/16
Planning Board representative			

RECYCLING SCHOLARSHIP SELECTION COMMITTEE

Jeffery Brake, Chair		Norman Leon	2/12
Herbert Kingsbury	02/11	George Dow, Council Rep	

REGISTRAR OF VOTERS

Maryann Place, Registrar	12/12	Karen Estee, Deputy	indefinite
Kathryn Pridham, Deputy	indefinite	Gail Lemont, Deputy	indefinite

REGISTRATION APPEALS BOARD

Sandra Lutts, Chair	11/10	R. Michael Humiston D Vacant	10/10
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SHARED SERVICES COMMITTEE

Leo Guy, Councilor		Patti Ayer, School Committee	
George Dow, Councilor		David Batchelder, School Committee	
Judith Spiller, Councilor		Kenneth Lemont, School Committee	

SHELLFISH CONSERVATION COMMITTEE

Daniel Clapp, Chair	08/12	Kenneth Lemont	01/13
John McArdle	03/11	Daniel O'Reilly	04/13

WOOD ISLAND COMMITTEE

Judy Spiller, Councilor		Jeffrey Pelletier, Councilor	
Ann Grinnell		Kent Allen	
Page Mead		Kenneth Fellows	

**AUDIT REPORTS OF CERTIFIED PUBLIC ACCOUNTANT
FOR FISCAL YEAR ENDING JUNE 30, 2011**

Pursuant to Maine Revised Statutes Annotated Title 30-A, Chapter 127, Section 2801, the following information is hereby provided regarding the audit report prepared by the Town's independent certified public accountant.

The complete post audit report for the last municipal year is on file at the town office and is available for distribution upon request.

TOWN AUDITOR: RHR Smith & Company
 3 Old Orchard Road
 Buxton, ME 04093

**TOWN MANAGER
TOWN REPORT
2010-2011**

The FY'11 year started July 2010 with the implementation of the FY'11 Budget which Town Council passed in June and closed the FY'10 financial books. The FY'11 Budget process produced a level funded budget that the Town Council would proceed in October to set a tax rate of \$14.26.

The summer of 2010 was one of the clearest and warmest 12 week period which went into the fall since many could remember. The Recreation Department moved into the Frisbee Annex in August from the Cole Street facility following low cost renovations. Design of the main Frisbee Building into a Community Center continued with a vote by Town Council to ask the voters at the November elections to increase the funding for the Center by \$2 million for a total appropriation of \$5.5million. The commencement of the additions onto Shapleigh and Mitchell Schools started. Haley Field was worked on by Town staff and some contractors in hopes of a 2011 opening. The town and the Kittery Port Authority identified several grant programs to apply for during the FY'11 year to assist with growth and improvements at the Pepperell Cove facilities. The summer brought on a continuous effort by Save the Bridges to interview all Maine Gubernatorial candidates on their position of funding the Memorial Bridge replacement. In addition, the Town Council and Town Manager advocated the State cooperate with NH on funding the bridge and applying for the Federal Tiger II \$20 million grant. In August, the Town Hall section of the Municipal Complex experienced serious water damage from a broken second floor pipe which would cause 9 months of restoration services to get it back to full operation. Certain office areas and conference rooms were changed to improve service to the public. The Town Fuel and More Dance ended the summer at the Weathervane Corporate Deck raising funds for the winter heating needs for those who qualified.

The fall saw the closing of Ft. Foster after an extremely successful summer and the Town Council completing work on the codification project for review by the town's Code Company. The Kittery Port Authority, Harbormaster and Town hired a grant writer and submitted an application through the State DOT to the USFW Boating Infrastructure Grant Program. Notice of its award was given in early winter. The November elections resulted in the Town voting to keep Traip Academy open in a non-binding referendum and favorably voted on an additional \$2 million for the proposed Community Center as well as the State electing its first Republican Governor in a decade and a half. The holiday parade was cold and clear with snow impacting the area in late December. Council completed work on ordinances and State applications for the three Tax Incremental Districts (TIFs). The State approved the three districts during the winter. The Town Council voted FY'12 Budget Guidance to be flat budgeted. Police Chief Ed Strong gave his retirement notice as January 6, 2012.

The New Year brought the inauguration of a new Maine Governor, Paul LePage who supported the funding program worked out in December for the three Interstate Bridges. The State of New Hampshire and Maine Federal Delegations worked hard with both state's Departments of Transportation to secure the federal Tiger II \$20 million grant award following Congressional budget reduction votes which froze and placed into jeopardy the Memorial Bridge federal funding. The FY'10 Audit was reviewed and received by Council. The town was asked to host the USS Memphis stay at the Shipyard commencing in the spring which it agreed to do. The FY'12 Budget was presented in March 2011 meeting the Town Council guidance. The town saw the formalization of a committee to bring back the Town Block Party celebrations with a date in June for the event. Community Center planning heated up with the bid documents and cost estimating forcing some reductions on items and setting the opening in June. The Town Manager and Town Council went through a Request for Qualifications and Proposals for a professional recruitment company to assist in the hiring of the new Police Chief. Several long-time Police Sergeants (Avery, Furbish, Michaud) gave their retirement notices and retired in the spring. The first consolidated School Business and Town Fiscal Agent resigned in late spring and recruitment started to replace her.

The spring was cold and wet. The FY'12 Budget process progressed with the Town Council passing the School, CIP and Town Budgets. The Town Council voted to change in the FY'12 tax collection process, the times taxes are due from twice a year to three times a year (October 31st, February 15th, and May 31st). The June 14th town elections failed to bring the voters out with only 214 register voters casting votes. All issues passed. The Block Party was held on June 18th and was a spectacular success with thousands attending in the Wallingford Square area. The Columbus Foundation replicas Pinta and Nina docked at the Badger Island East Marina during the week leading up to and after the Block Party event and brought in many visitors to Kittery. The Community Center Bids were opened with cost higher than expected and the Building Committee began to examine how to move the project forward as the fiscal year ended.

Respectfully submitted,
Jonathan L. Carter, Town Manager

**RECREATION DEPARTMENT
ANNUAL REPORT
2010-2011**

To the Citizens of Kittery:

It is with great pleasure that I submit a Town Report for the Kittery Recreation Department. Having the privilege to work in a job for many years that I have such passion for and one that I enjoy going to every day is truly an honor.

This summer, the Kittery Community Center at Frisbee Common starts construction and renovation. Our general contractor and the Town of Kittery are working to finalize the contract for the project to begin. It will start in August and is slated to be completed in nine to twelve months. Recently Friends of Kittery Recreation committed to a donation of \$50,000 to put toward some specific items that needed to be cut when the project bid was too high. Friends and YOUR donations came to the rescue. All those years of raising money has assisted this project for the past sixteen years! Thank you so much!

The Kittery Block Party was reinvented and held in the Foreside Area on June 18th! What a blast! What a sense of community felt that day! Attendees could not stop raving about how happy they were that the block party was planned and what a wonderful event it was. The Committee who worked so hard to bring this event to fruition grinned from ear to ear! What a committee to have the privilege to work with....movers, shakers, doers.....thank you so very much on behalf of our residents and friends. This entire event was pulled off, in just 3 ½ months, thanks to the vision, motivation and leadership of Michael Landgarten. 90+ vendors; fabulous entertainment and FOOD....let's talk about the FOOD! Bob's Clam Hut; Roberts; Weathervane; AJ's Woodgrill Pizza; When Pigs Fly; Hebert Brothers Seafood; Anneka Jans; Beach Pea; Divine Cuisines; Chef's Cove; Mrs & ME; Loco Coco's; and the York Meat House everything from oysters on the half shell, to chowder, Mexican, pizza, pulled pork, steak tips, lobster rolls...so much food so little time!

The Kittery Block Party presenting sponsor was BOB'S CLAM HUT with Kennebunk Savings and York Hospital being our gold sponsors. Green Pages sponsored the t-shirts and Weathervane sponsored the stage canopy. Thank you to our major sponsors and our many in kind contributions!

Our S.A.F.E. after school program for youth in K-8th grade had a great year with lots of new daily activities for our participants. This program is licensed with the State of Maine and is housed at Frisbee School Monday-Friday 2:30-6pm.

Our preschool program started in September for 3-4 year olds. Children attended Monday, Tuesday and Wednesdays from 9-noon and enjoyed learning many different things with Miss Dawn and Miss Miranda. This program was filled to capacity and got great reviews! Some children moved on to Mitchell School for the upcoming school year and others moved up to the 4 year old class.

In September we opened a workout room with ten commercial cardio machines for people to enjoy. This is a taste of what is to come when the new center is completed. Over 100 people registered to work out. Friends of Kittery Recreation donated \$10,000 to assist us in getting the machines. Thank you to the FKR and all of you who have donated to the building fund in any way.

Our “Concerts in the Park Summer Series”, due to construction starting at Frisbee, was held at Memorial Field this summer. KENNEBUNK SAVINGS has been our sponsor for this series since 2003. THANK YOU!

YORK HOSPITAL provided \$18,500 to assist our low-income families this year. SINCE 2001 YH HAS BEEN DONATING \$18,500 A YEAR TO ASSIST OUR FAMILIES! THIS IS AMAZING TO ME AND I HOPE THAT INDIVIDUALS WHO RECEIVE THIS ASSISTANCE WILL SEND THANK YOU’S TO YH. WHERE WOULD YOU BE WITHOUT THEIR GENEROSITY? Kittery Recreation administers this program after an extensive application process. This program is very valuable to our residents providing assistance with daycare during the school year and summers. Many families take advantage of this generous gift and have been provided with reduced program fees as a result. We wish to thank York Hospital, our neighbor and friend, for this generous contribution to Kittery! As I write this today I have just finished reading a letter from Jud Knox, President of York Hospital, and they have committed to another three-year contract offering \$18,500 per year for the next three years. Please remember their community spirit and their generosity, as we are so grateful to them! THANK YOU!

Additionally, thanks goes out to the Town Manager, Jon Carter, the Town Council and Municipal staff for the support you have shown this Department throughout the year. Police and Highway worked extra hard for the Block Party and that was very much appreciated by all.

Last but certainly not least, thanks to my staff who work each and every day assisting me in “Creating Community Through Recreation!” “Job well done by a fabulous team!” I appreciate your dedication to Kittery Recreation and the citizenry of Kittery!

Respectfully submitted,
Janice C. Grady, Recreation Director

**POLICE DEPARTMENT
ANNUAL REPORT
2010-2011**

To the Citizens of the Town of Kittery:

On behalf of all members of the Kittery Police Department, I respectfully submit the Annual Administrative Summary Report for the 2010-2011 fiscal year.

As you can see by the figures on the General Activity Report, our department had another busy year.

Our department applied for and was awarded several grants from the Department of Highway Safety to participate in enforcement efforts to protect our community:

HIGH VISIBILITY ENFORCEMENT

We received \$6,847.00 to conduct speed enforcement, seatbelt enforcement and impaired driving enforcement.

IMPAIRED DRIVER ENFORCEMENT

The department received \$3,504.00 for impaired driver enforcement to pay for increased OUI patrol through September 2010.

With the support of the Kittery Police Benevolent Association, the Kittery Rotary Club and local community businesses, we continued to offer the **D.A.R.E.** curriculum to our fifth grade students. Patrolman Brian Cummer instructed the D.A.R.E. Program. Upon completion of the program, a graduation ceremony was held at Shapleigh School, followed by a day of fun and a cookout at beautiful Fort Foster.

Four children from our community were selected to attend a free week at Camp P.O.S.T.C.A.R.D., which was held at Camp Agassiz Village in Poland, Maine. The acronym stands for **Police Officers Striving To Create and Reinforce Dreams**. Lieutenant Russell French and Fire Chief Dave O'Brien participated again as camp leaders. The camp focuses on responsible decision making opportunities and leadership development. It is an unforgettable experience that builds valuable skills, strong friendships and memories for a lifetime.

The 2010-2011 fiscal year marked a period of personnel changes within the department. In January, Russell French returned to his position as Lieutenant and serves again as second in command. During the spring, Detective Sergeant Ronald Avery and Sergeant Steve Furbish retired after a combined 67 years of serving our community! While their experience and dedication will be missed, two veteran officers have been promoted to fill the vacancies. Officer Don Truax was promoted to the rank of Sergeant and Detective Steve Hamel is now our new Detective Sergeant. Sergeant Ronald Michaud resigned from our department in June to join his wife in Florida. We also welcomed Officer Joshua Stewart to our force in April.

Officer Stewart had worked for the Wells Police Department, where he had served as a School Resource Officer for the past four years.

November marked my 32nd anniversary of serving the citizens of Kittery and it has been my honor to lead your department as your Chief since 1986. My commitment has been made possible by your support and the dedication and enthusiasm of our department members.

GENERAL ACTIVITY REPORT FOR THE 2010-2011 FISCAL YEAR

TOTAL CALLS FOR SERVICES AND REPORTS	30,971
TOTAL COMPLAINTS/OFFENSES	23,403
Kittery	14,130
Kittery Point	2475
Business District	6718
Other Jurisdictions	80
ARRESTS	380
Criminal	266
OUI	34
TOTAL MOTOR VEHICLE CONTACTS	3197
Motor Vehicle Summonses	1171
Warnings Issued	2026
JUVENILE OFFENSES	103
Juvenile Crimes	40
Traffic Violations	63
ANIMAL COMPLAINTS	433
CALLS PROCESSED FOR ELIOT P.D.	7568
911 CALLS	846

Respectfully submitted,
Edward F. Strong, Chief of Police

RICE PUBLIC LIBRARY
ANNUAL REPORT
2010-2011

The most important news of the year is our work with the Frisbee Renovation Committee and Recreation Department to solidify plans for relocating the library to the annex site at Frisbee School.

- In September 2010 we hired nationally recognized library consultant Aaron Cohen & Associates of Croton on the Hudson to guide the Library Board of Directors, staff and patrons through the process of creating a strategic plan for the future. The plan was completed in January. Copies of the plan are available at the library and also on the library web site. The fee of \$15,000 for the strategic plan was paid for by the library.
- In December the Library Board voted unanimously to move to the Kittery Community Center site at Kittery Commons.
- In April 2011 the Town hired structural engineer Jeff Nawrocki of JSN Associates to make a structural assessment of the Frisbee annex. His fee of \$2,500 was paid for by the Town. Jeff noted significant structural issues with the Frisbee annex. The issues included the sagging roof and hollow brick walls that would limit how the structure could be re-fashioned. Nawrocki emphasized while the building is safe, it was important for the town to address the sagging roof and other structural deficits.
- The plan is to remove the annex and build a new library building.

The use of the internet and requests for assistance locating job web sites and printing resumes has continued to spiral upwards. At Rice Public Library we are receiving four new computers through the BTOP (Broadband Technology Opportunities Program) for the *Maine Public Library Information Commons Project*. The computers are designated for the public to access job training sites. 3,150 patrons used the public access computer work stations at the Taylor and Rice buildings this year.

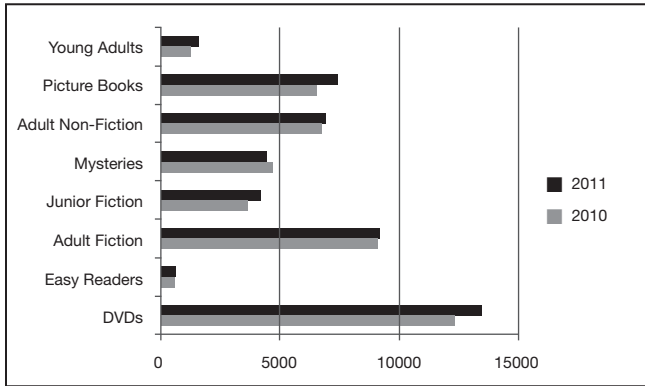
We issued 732 new Rice Library cards to Kittery residents. The total number of library patrons is 4,582. The total circulation for 2009-2010 was 78,020. Last year the Rice Public Library web site had 54,003 hits for a grand total of 4,500 per month. We processed 19,576 holds and inter-library loan requests. Every week the Minerva van delivers twenty three crates of inter-library loans materials that our patrons have requested from other libraries. We added 3,795 new items to the Library.

Below are the areas we saw increase in circulation:

Adult fiction circulation was 9,226, 12% of our total check-outs; Children's books went out 7423 times – 10% of our circulation; Young Adult materials circulated 1600 times, for 3% of the total. Adult DVD's were loaned out 13473 times – over

17% of our total circulation. Children’s audiovisual items circulated 3,888 times - 5% of the total. Interlibrary loans for our patrons comprised 6,277 - 7% of our check-outs.

The dramatic increase is easily seen in the following chart:



This year we offered a new museum pass for Strawberry Banke in Portsmouth, New Hampshire, and will be featuring Ogunquit Museum of American Art next year. We now offer passes for The New Hampshire Children’s Museum, The Boston Museum of Fine Arts, The New England Aquarium, The Seacoast Science Center at Odiorne Point, The Boston Museum of Science, and The Portland Museum of Art along with the two previously mentioned passes. We lent out 1,064 passes surpassing last year’s total of 785.

YOUTH SERVICES

This past year, we have seen our greatest youth programming numbers to date. Youth Services offered **96 programs**, with a **total attendance of 5,364** participants. Our Summer Reading Program, *One World, Many Stories* saw 311 registrants participate in our program, the highest number of participants we have seen yet for all events.

Our programming and participation numbers remained consistently high throughout the year. Our in-house story times often averaged at just over 60 attendees, and our Family Movie Nights averaged 45-75 attendees. Some of the programs offered this past year are as follows: Toddler and Preschooler Story Hour, Traveling Story Time Babygarten/Parent Workshop (with Families First), Pokemon Game League, Family Movie Nights, Family Reading Nights, Halloween Spooktacular, Greek Mythology Night, Tidepooling Storytime at Fort Foster, Easter Egg Hunt at Kittery Estates, Polar Express Storytime at Kittery Estates, Wayne From Maine, Peter Boie, Magician for Non-Believers and the U.N.H. Little Red Wagon Theater Troupe.

Youth Services was very pleased and grateful to be the recipients of several grant awards. These included:

Rosamond Thaxter Foundation	\$2,000.
Traip Trust	\$3,047.83
Friends of the Rice Library	\$2,500.
Total:	\$7547.83

The grant funds were used to supplement our Junior Multimedia collection, allowing us to add a large number of books-on-cd and Playaways. The Friends of the Rice Public Library were instrumental in allowing us to financially offer such diverse and consistent programming.

Youth Services was also able to partner with a number of community organizations this year. We offered Parent-Child Workshops with Families First staff (to support our ongoing Family Place commitment), visited local preschool and daycare providers, partnered with Kittery Estates for two multi-generational events, and visited local schools (for the 100 Books events, to announce Summer Reading events, and to sign up families for library cards during Kindergarten Registration). We now also offer a Resource Pamphlet for Kittery educators that inform them of materials available through Rice Public Library and Minerva that can assist in meeting curriculum needs.

Recent evening events were: Kittery Block Party, a movie night series sponsored by Kittery Art Association. Ongoing events scheduled monthly include: Guitar night, Pokémon night, History Book club, Knitting Club and Friends of Rice Public Library

MAINTENANCE

We undertook several repairs and upgrades to the library buildings. We are in the process of replacing the furnace at the Rice Building. The furnace currently in use at Rice is an ancient coal converted furnace that is very inefficient and required many costly repairs last year. Other repairs included replacing the smoke detectors and installing defibrillators at Rice and Taylor building. The defibrillators were funded by a donation from Fabulous Find. The training was provided by the Kittery Fire Department and Donny Gagnon.

We genuinely appreciate the Town Council's continuing support of the Library by funding our operational needs for the fiscal year. The Friends of the Rice Library sponsored our popular museum pass program and children's summer reading program, as well as making significant donations for our children's programs. Gifts from the Lions Club for large print books, the Robert W. Traip Trust, the Rosamund Thaxter Trust, Fabulous Find for the defibrillator, gifts from Elizabeth Fein for the DVD collection and a number of generous patrons helped us purchase titles for the large print, young adult, and adult collections.

The staff, without whose help none of the above could have been accomplished, is: Supervisor Technical Services Nancy Johnson, Supervisor of Youth Services Jennifer Kelley, and Supervisor Circulation Richard Schrader. Library Assistants

are Greta Evans, Bonnie Mee and Simone Roy. Library pages are Alexis Ovington and Brandon Drew.

Our volunteers greatly assisted us with processing interlibrary loans, programming, shelving, and special projects. A special thanks to volunteers Jean Arris and Pam Robinson for maintaining our Maine Room collection and answering genealogy and local history questions. We deeply appreciate the help of Elaine Hallissey, Sandy Penn, June Spinney, Sally St Hilaire, Shealagh Grey, Patricia Kosowicz, Elizabeth Bartley, and Mark Steele, who volunteer many hours every week. We are very grateful to the many members of the Friends, especially Windy Burns, Nan McNally, Merry Craig, Sallie Mackie and Dianne Fallon who assisted us with our programs and in a host of other ways during the course of the year.

On the United Way Day of Caring, a crew of six hard working volunteers arrived from Irving Oil. The team spread mulch in the gardens at the Rice Building, and cleaned all the windows and polished woodwork at the Rice and Taylor buildings. They added instruction labels to our collection of over 2,000 DVD's and helped update our magazine collection. They assembled the new developmental toys that we received from the Children's Place Grant. Both buildings look great and we look forward to next year's volunteers.

Timberland from Kittery Outlet's loaned several staff members every Tuesday for six weeks. They were helpful preparing our daily interlibrary loans and assisting with the unpacking of the interlibrary loan shipments. The team shelved books, read the shelves, and a myriad of jobs that needed to be done.

The members of our Board of Directors who guided us through the above activities were: Rachel Dennis, President; Vice President Charlie Simpson; Dudley Bierau, Treasurer, Secretary Elyse Kehl, David Harris and Leo Blouin. Our board member for over 25 years Judith Kimball has elected to become a board member emeritus. We sincerely appreciate Judith's many years of unwavering dedication and support of the Rice Public Library.

Respectfully submitted,
Elizabeth Perkins, Library Director

**KITTERY PORT AUTHORITY
ANNUAL REPORT
2010 – 2011**

To the Citizens of the Town of Kittery:

Over the course of the fiscal year, the Port Authority continued to evolve.

- In July, our Harbor Master started full time operations under a three year employment contract.
- In September, a successful application was submitted to the U. S. Fish and Wildlife Service for Boating Infrastructure Grant funds to replace the deteriorating Frisbee Pier with a float system for itinerant vessels
- In December, the KPA took a first step toward conformance with Army Corps of Engineers requirements in the Federal Navigation Project comprising Pepperrell Cove.
- As the year drew to a close a major evolution of the Pepperrell Cove infrastructure was in the works.

HARBOR MASTER

The availability of the Harbor Master on a full time basis has strengthened operational and administrative activities of the Port Authority. Mooring waiting lists have been brought up to date. Communication with the Town has been enhanced. Grant application activity has been vigorous. The boating public finds the Harbor Master to be reliably available. Increased attention to maintaining and improving Kittery's maritime infrastructure has shown results. Uniform application of Port Authority Rules and Regulations has resulted in greater user satisfaction. The Harbor Master has taken on the role of Assistant Tax Collector resulting in a significant increase in the collection of boating excise tax for the Town. He is more available to interface with and support other agencies, both Federal and State. A Storm Plan and a Harbor Master Code of Ethics have been approved and implemented. All in all, Kittery – Maine's first port- is better served. Harbor Master Pike has been elected to the Maine State harbor Master Board.

BIG GRANT AND PEPPERRELL COVE INFRASTRUCTURE

The application for the Grant to replace the Frisbee Pier with a series of floats to provide facilities for itinerant vessels was successful. It provided \$242,766-, matched with \$90,000- from Town funds. A Small Harbor Improvement Program (SHIP) grant application to improve the so called Fishermen's Pier had been unsuccessful. Reviewing the situation made it clear that the Frisbee Pier was really the key facility for the fishermen. Given its condition, it needed to be replaced as soon as possible. It was decided to place the BIG configuration around the existing Fishermen's Pier and replace the Frisbee Pier. This will properly serve the Fishermen and preserve the historic configuration of Pepperrell Cove. The Town Council and Town Manager took steps to facilitate the process with a 5 year Municipal Lease – Purchase Loan in the amount of \$353,231-. The loan is

to be repaid from a combination of KPA fees, future grants, and potential capital campaign receipts.

The expectation is that the Frisbee Pier will be replaced in the fall / winter of 2011 and the BIG Project will be implemented late in 2013.

ARMY CORPS OF ENGINEERS CONFORMANCE

Pepperrell Cove is a Federal Navigation Project. The Corps has dredged it and we will probably require future dredging both in the Cove and in other Kittery waters. For a number of years our regulations with regard to mooring fees and the placement of Yacht Club Moorings have not conformed to Corps Regulations. This becomes important as we pursue Federal grants and project future dredging requirements.

In December, the KPA proposed a modified structure of fees which was approved and implemented after Public Hearings in December and January. Mooring fees for residents and non-residents have been increased and are now uniform.

Yacht club moorings which have been in the Cove for years have been assigned to alternate locations. Private rental moorings are no longer permitted in the Cove.

BUDGET AND REVENUE

The KPA operating budget for 2009 – 2010 was \$93,271-. Revenue of \$84,163 was recorded thru the end of June from mooring, late and transient fees. The launch fee program is working well. There is every expectation that KPA fees will meet or exceed the operating budget for 2011 - 2012.

PIERS, WHARFS, FLOATS AND MOORINGS

2 new Pier Ramp and Float systems, 3 replacements in kind, 1 mooring/float conversion, 1 mooring conversion to a commercial mooring and 1 riparian mooring were approved.

PEOPLE

KPA member Bill Bailey, who has served the Town in more than one capacity, resigned due to health issues. Mike Varney resigned as Assistant Harbor Master after 20 years of contributions to the Town. Their contributions are much appreciated.

The KPA has many projects underway, and is addressing a host of issues with limited resources. Progress depends on teamwork, dedication and support of and between KPA members, the Harbor Master and Assistant Harbor Masters, the fishing community, and the boating public. The support and guidance provided by the Town Council, the Town Manager, and many Town employees has been outstanding and essential. Thank you all.

Respectfully submitted,
John Carson, Chairman

**FIRE DEPARTMENT
ANNUAL REPORT
2010-2011**

To The Citizens of Kittery:

The Kittery Fire Department is a call style fire department. This means both buildings are not manned at any time during the day or night. The firefighters who respond to the emergency, non-emergency and public relations needs of the community do this on their own time and out of a strong sense of civic duty and pride. They are paid a small hourly wage for their services while on call. The department is manned by 52 call firefighters representing two stations. The stations answer calls together, train together and work together to ensure the best possible service is provided for a very limited cost (less than 1% of the total town budget) for the citizens and visitors of our town. For this I applaud their dedication and appreciate the work they do for this community.

Your firefighters continue to train on average 10 hours per month. Three firefighters (Rob Ficke, Tyler Edwards, and KK Gregory) completed intense training and became certified Level 1/2 firefighters. This was accomplished by attending classes twice a week for five months and many all day Saturday and Sunday practical training sessions. The addition of these three certified firefighters increases our numbers to 43 certified firefighters.

**2010-2011
Incident Type Breakdown**

<u>Incident Type</u>	<u>Occurrences</u>	<u>Percentage</u>
Building fire	14	3.7
Cooking fire, contained to container	4	1.0
Chimney or flue fire	4	1.0
Fuel burner/boiler malfunction, fire contained	1	0.3
Passenger vehicle fire	6	1.6
Road freight or transport vehicle fire	2	0.5
Natural vegetation fire	1	0.3
Brush, or brush and grass fire	9	2.3
Outside rubbish, trash or waste fire	2	0.5
Dumpster fire	3	0.8
Medical assist (assist EMS)	46	12.0
Vehicle accident with injury	47	12.3
Motor vehicle/pedestrian accident	4	1.0
Search for person on land	1	0.3
Search for person on water	3	0.8
Extrication of victims from building/structure	2	0.5

Removal of victim from stalled elevator	5	1.3
Trench/below grade rescue	1	0.3
High angle rescue	1	0.3
Swimming/recreational water areas rescue	2	0.5
Electrical rescue, other	1	0.3
Gasoline and other flammable liquid spill	9	2.3
Gas leak (natural gas of LPG)	7	1.8
Oil or other combustible liquid spill	7	1.8
Carbon monoxide incident	3	0.8
Electrical wiring, equipment problem	8	2.1
Power line down	12	3.1
Arcing, shorted electrical equipment	8	2.1
Vehicle accident, general cleanup	28	7.3
Person in distress, other	1	0.3
Water problem, leak, evacuation	7	1.8
Smoke or odor removal	4	1.0
Assist police or other governmental agency	2	0.5
Unauthorized burning	10	2.6
Cover assignment, standby, moveup	12	3.1
Good intent call	5	1.3
Authorized controlled burning	2	0.5
Smoke scare, odor or smoke	16	4.2
Hazmat release investigation, no hazmat	1	0.3
False alarm or false call	1	0.3
Sprinkler activation due to malfunction	2	0.5
Smoke detector activation due to malfunction	8	2.1
Alarm system sounded due to malfunction	22	5.8
CO detector activation due to malfunction	2	0.5
Unintentional transmission of alarm	1	0.3
Sprinkler activation, no fire, unintentional	1	0.3
Alarm system sounded, no fire, unintentional	31	8.1
Carbon monoxide detector activation, no CO	11	2.9
Lightning strike, no fire	1	0.3
Severe weather or natural disaster standby	1	0.3
Total	* 382	100.0

* A decrease of 62 calls from previous year

As expected by the citizens of this community our firefighters will continue to provide an invaluable service on a level funded budget during these tough economic times.

Respectfully submitted,
D. W. O'Brien, Fire Chief

**CONSERVATION COMMISSION
ANNUAL REPORT
2010-2011**

We welcome Kittery residents interested in serving on the Conservation Commission. Regular meetings are held on the first and third Thursday of each month at 5:30 pm in the conference room of the town hall.

Coastal Cleanup was held on Saturday, October 2, 2010 at Seapoint and Crescent Beaches, Rogers Park, and Eagle Point. 26 volunteers cleaned 3+ miles, collecting over several hundred pounds of debris which included 19 bags of trash and 60 lobster traps. Shipyard volunteers also collected debris along the 1/2 mile of the Portsmouth Naval Shipyard.

Town Farm Forest has received a new parking area which enables residents to enter and exist much more safely. The foundation of the old Poor Farm house has been cleared and soon a sign will be erected to provide interesting historical information on this old Kittery landmark, a granite bench and several maple trees will soon appear in the cleared area along Haley Road. Many thanks go to the Public Works Department for all their hard work to bring these safety improvements and beautification to this area of Kittery.

Lobster Trap Cleanup was held on Saturday, May 7, 2011 from 8:30 am to 11:00 am. Harbor Master, Bion Pike and three lobstermen joined volunteers to remove about 80 traps from Seapoint and Crescent Beaches. These were transferred on a dump truck provided by Public Works. Again many thanks to Public Works, and all the volunteers who worked so hard to help us keep our beaches cleared.

Adopt-A-Road Program co-chaired by Janey Gourley and Susan Emery, is in its fourteenth (14th) year. This long standing program was initiated prior to the State of Maine having such a program. Forty-three (43) individuals, families and groups are cleaning seventy (70) roads or roads sections. This year we welcomed Lisa Ash as a new adopter. She adopted Folcott and Bond roads. We wish to thank all of the clean-up volunteers, many who have been with the program for years. We also extend a big thank you to Alan Kelly and Steve Hall who install and replace signs as needed.

We continue to seek new volunteers to adopt available roads such as Dennett, Manson, Norton, Lewis and a section of Bartlett, and avenues including: Tilton, Newson and Manson. The initial commitment is two years and to clean at a time of one's choice in April, August and November. Please join us to "Keep Kittery Clean and Beautiful!" To join the program, contact the co-chairs.

Open Space Committee KCC continues to serve on this important committee to identify and review town owned property and right-of-ways.

Planning Board continues to work on ordinance updates and the Comprehensive Plan for Kittery. The Conservation Commission serves as an advisory to the Planning Board and the Board of Appeals.

PREP Grant KCC has received a PREP Grant to identify and evaluate wetlands and vernal pools in Kittery. A professional has been conducting this work throughout the spring and will have a final report and mapping available soon for Kittery’s use.

Kittery Conservation Commission members: Earldean Wells, Chair; Kelly Wilsey, Vice Chair; Stephen Hall, Treasurer; Donald Moore, Minutes Recorder; Anne Borden, Jan Carson, Herb Kingsbury. Associate members: Dean Bensley and Holly Elkins.

Respectfully submitted
Earldean Wells, Chair

**CODE ENFORCEMENT OFFICER
ANNUAL REPORT
2010-2011**

Building Permits Issued for Fiscal Year July 2010 – June 2011

Total Number of Permits Issued:	301
Total Cost of Construction:	\$9,356,916.00
Total Permit Fees Collected:	\$ 118,215.00
 I. New Residential Housekeeping Buildings:	
A. One Family Residences	
Total Number of Permits	17
Construction Cost	3,188,200.00
B. Two Family Residences	
Total Number of Permits	0
Construction Cost	0
C. Mobile Homes	
Total Number of Permits	2
Construction Cost	77,000.00
 II. Accessory Dwelling Units	
Total Number of Permits	4
Construction Cost	137,400.00

III. New Residential Buildings/Structures

A. Sheds, Decks, Pavilions, Gazebos, Greenhouses	
Total Number of Permits	42
Construction Cost	330,872.00
B. Barns, Garages, Workshops, Carports, Chicken Coops/Pens	
Total Number of Permits	7
Construction Cost	87,400.00
C. Docks, Piers, Ramps, Floats, Pools, Hot Tubs	
Total Number of Permits	12
Construction Cost	230,500.00

IV. Residential

A. Additions & Alterations	
Total Number of Permits	53
Construction Cost	1,157,302.00
B. Roofing, Windows, Doors, Siding, Painting, Insulation	
Total Number of Permits	110
Construction Cost	1,044,680.00
C. Retaining Walls, Foundations, Rip Rap Embankment, Walkways, Pavement, Fencing	
Total Number of Permits	0
Construction Cost	0.00
D. Lawn Irrigation Systems, Water Tanks	
Total Number of Permits	0
Construction Cost	0.00
E. Permit Continuation	
Total Number of Permits	0
Construction Cost	0.00
F. Permits Amended	
Total Number of Permits	0
Construction Cost	0.00
G. Radon Mitigation Systems	
Total Number of Permits	0
Construction Cost	0.00

V. Non-Residential	
A. Additions, Alterations & Commercial Fitups	
Total Number of Permits	35
Construction Cost	2,912,003.00
B. Municipal	
Construction Cost	1
C. Antennas	100,000.00
Total Number of Permits	1
Construction Cost	10,000.00
VI. Electrical, Generators, Wind Turbines, Security Systems,	
Conduits, Air Conditioners	
Total Number of Permits	8
Construction Cost	34,884.00
VII. Chimneys, Pellet Stoves, Boilers, Wood Stoves	
Total Number of Permits	4
Construction Cost	17,925.00
VIII. Solar Heating, Geothermal Heating	
Total Number of Permits	2
Construction Cost	28,950.00
IX. Demolition	
Total Number of Permits	3
Construction Cost	0.00
X. No Value	
Total Number of Permits	0
Construction Cost	0.00
XI. Town	
Total Number of Permits	0
Construction Cost	0.00
XII. Row	
Total Number of Permits	0
Construction Cost	0.00

Respectfully submitted,
Heather Ross, Code Enforcement Officer

**LOCAL PLUMBING INSPECTOR
ANNUAL REPORT
2010-2011**

**PLUMBING PERMITS ISSUED
FOR THE FISCAL YEAR JULY 2010 – JUNE 2011**

NUMBER OF PERMITS ISSUED:

Internal Plumbing Permits	53
External Plumbing Permits	25
Total Number of Permits Issued	78

AMOUNT OF FEES COLLECTED:

Total Amount Collected	\$ 6,488.00
Total Sent to State	\$ 1,622.00
Net to the Town of Kittery	\$ 4,866.00

WATER QUALITY IMPROVEMENT FUND:

Total Amount Collected	\$.00
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REVISED PERMITS:

External Plumbing Permits	0
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Respectfully submitted,
Heather Ross, Local Plumbing Inspector

**TOWN PLANNER
ANNUAL REPORT
2010–2011**

Improving the quality of Kittery is the goal of the Town Planning and Development Department. We aim to make the Town better; better for you, better for your neighborhood, better for the environment, better for business, better for financial value.

Since August 2009, we have intensified our work and much has been accomplished under the leadership of the Town Council, Town Manager, Planning Board Chair Russell White, and former and current Planning Board members. During the year Chairman White was recognized for over 20 years of voluntary service on the Planning Board, as well as on the Port Authority. Also recognized for their outstanding service were: Ernie Evancic who provided years of service to improve the quality of development in Town and passed away in December, 2010. (Again, we extend deepest sympathy to his family); Joe Carleton who resigned to accept an appointment as the State of Maine Senate’s new Secretary; George Burke and Mike Luekins whose terms expired and had to focus on personal and business obligations, as well as Scott Lincoln who also resigned to attend to business obligations. Moving forward ongoing member Dave Kelly was joined by new appointees: Earl Donnell (former Growth Management Advisory Committee Chair), Bob Melanson (former Growth Management Advisory Committee member and also current chair of the Economic Development Committee), Tom Emerson (former Board of Appeals member) and Susan Tuveson (former Board of Appeals member.) Again appreciation is extended to them for hundreds of hours of voluntary service to Kittery. Accomplishments include:

1. Kittery Destination Marketing Program- Phase 1 adoption by Town Council to expand business opportunities in Kittery.
2. Kittery Community Center at Frisbee Common site plan approval for the former school building and site’s renovation into a real “town center” for civic activities.
3. Growth Management Program review and initial re-affirmation of current development policies and plan and Town Code updates for further environmental/rural protection, economic development and overall development quality improvement.
4. Shoreland and Resource Protection by implementation of newly adopted Maine State mandates and related Town Code amendments.
5. York Hospital’s final approval of a New England architectural designed medical office building with street front and rear parking area landscaping at 35 Walker Street and State Road.
6. Mitchell Primary School’s 9,800 square feet and Shapleigh Middle School’s 10,200 square feet class room additions completion with related neighborhood roadway, pedestrian walkway and parking improvements.
7. When Pigs Fly bread store and flat bread pizza restaurant on US Route 1 at Lewis Farm Road approval and completion. The development also

includes related landscaping, decorative site lighting, on site parking, and the pending installation of a pedestrian walkway, setback from and parallel to, US Route 1 with street trees.

8. Ranger Drive Truck Wash facility approval.
9. Lewis Farm Road subdivision plan approval providing family residences and open space off Lewis Farm Road.
10. Clover Landing subdivision plan approval providing family residences and open space located off Haley Road.
11. Quality Improvement Plan (a specific plan) for Kittery Foreside and Foreside Crossing initiated with the possibility of adopting an additional Municipal Improvement District enabling “tax increment financing” of public improvements.
12. Quality Improvement Plan for Coastal 1 Kittery shopping area initiated with the possibility of increased environmental protection and public awareness of local ecology, increased pedestrian connectivity, reduced vehicular trips, parks, outdoor cafés and seating, trolley service interconnected with other business districts and attractions and increased town revenues for citizen services.
13. Pedestrian and Bicycle Ways Plan initiated with updated and new policies and implementation strategies to improve access and safety throughout the Town.
14. Quality Improvement Plan for Kittery Center Village initiated with the Planning Board already approved establishment of a weekly, local Kittery Farmers’, Fishermen (and women), Food and Artists’ Market at Post Office Square.
15. Quality Improvement Plan for Memorial Circle initiated with a supporting resolution adopted by Town Council to establish a USS Thresher submarine memorial.
16. Town and regional planning and development project approvals benefiting Kittery via the Southern Maine Regional Planning Commission, Kittery Area Comprehensive Transportation System Metropolitan Planning Organization and the Southern Maine Partnership for Regional Planning and Sustainability; a collation of towns, cities and other public and private organizations in York, Oxford and Cumberland Counties.

Additionally:

1. Kittery Community Center at Frisbee Common realization. This included finalization of mission, organization and governance; building and site plan; bond approval and construction contractor selection in cooperation with the Town Manager and Recreation Director.
2. Three Municipal Improvement Districts enabling “tax increment financing” of public improvements, approved by Town Council.
3. Growth Management Program Advisory Committee initiation to update the Town’s Plan for the Year 2020.

4. Conservation Commission, Kittery Port Authority and Kittery Open Space Advisory Committee approvals of other planning and development/conservation improvements.
5. Property Maintenance ordinance adoption by Town Council and implementation with Code Enforcement and Public Safety Departments.

All this would not be possible without the leadership of the Town Council and Town Planning Board as well as voluntary services of committee members, and citizens and the terrific Town staff including Assistant Planner, Mike Asciola and our partners Heather Ross, Code Enforcement Officer, Shelly Bishop, Assistant Code Enforcement Officer and Marilyn Boston, Development Clerk.

As we look to 2012, Kittery citizens will be called upon to make key decisions about what kind of Town do you want by the year 2020 and how to achieve it. So we look forward to helping in any way we can to improve the quality of Kittery.

Respectfully submitted
 Gerald R. Mylroie, AICP,
 Town Planner

**ASSESSOR
 ANNUAL REPORT
 2010-2011**

NUMBER OF PARCELS	PERCENT OF TOTAL	
3,804	84	Residential
183	4	Commercial
34	1	Industrial
383	8	Vacant Land
145	3	Exempt
4,549	100	TOTAL

2010 ASSESSED
VALUE AMOUNT

PERCENT OF TOTAL

1,100,260,900	77	Residential
204,054,900	14	Commercial
15,545,600	1	Industrial
25,740,300	2	Vacant Land
61,461,900	4	Exempt Real Estate
+ 30,908,500	2	Personal Property
1,437,972,100	100	TOTAL VALUATION
- 61,461,900		- Exempt Real Estate
- 15,848,700		- Exemptions
- 77,310,600		TOTAL EXEMPT R.E./EXEMPTIONS
1,360,661,500		TOTAL TAXABLE PROPERTY

The average ratio of assessments (assessed valuation compared to market value) for this year's Commitment was 90%. Please feel free to contact me if you have any assessment questions.

ABATEMENTS 2010

NAME	M/L\ ACCT #	ABATEMENT	AMOUNT
Thomas A. Block	22/21-H108	10-01	\$125.49
Ann M. Langmaid	4/153-1	10-02	376.47
Bruce A. Clemons & Ann M. Langmaid	4/153-2	10-03	239.57
Dennis O'Donnell	22/21-G206	Denied	
Wende Pediatrics	106820	10-04	71.30
Kitchen Plans	107740	10-05	15.69
Tracy Thompson	4/149-2	10-06	199.64
Brandon & Whitney Blethen	37/20C	10-07	988.22
Charles S. Lynch 68/4A-9	10-08	262.39	
Milton Hall 70/1		10-09	12.84
Barbara A. Goulet		No Action	
William St. Laurent	40/22	10-10	717.28
Thomas J. Allen	26/33	10-11	199.64
CIT Technology Fin. Serv.	106400	10-12	125.49
William Everett Faulkner	35/24	10-13	52.77
David & Kay O'Shaughnessy	17/43-4	10-14	129.77
Jonathan Foster CPA	102140	10-15	24.25
Christopher J. Briand	48/17	10-16	268.09
Kimberly E. Sylvester	69/4	10-17	29.95
			\$ 3,838.85

Respectfully submitted,
Bruce Kerns, Assessor

**PUBLIC WORKS
ANNUAL REPORT
2010-2011**

The past year has been a monumental year of snow for the Department of Public Works and the community. Kittery crew's plowed 23 sanding storms and 12 snow storms attempting to manage 93" of snow! One storm alone reached 18" of snow accumulation...wow, felt like the old days!

A tough winter usually adds up to one big problem, budgets were overspent. The unpredictability of the overtime hours, vehicle maintenance/fuel and salt quantity make it very difficult to budget for a normal year. For the upcoming year, we are working with the Town Manager to utilize a backup Storm Emergency Reserve fund for snow and flooding overtime hours. We feel like it is a step in the right direction to maintaining a predictable operating budget without running over on the heavy snow/storm years. The goal is to move unspent salt and repair funds into this account, on the good years, as well as FEMA storm reimbursements.

The Highway crew spent a good part of the spring/summer working with the Kittery School Department to complete the Stevenson Road and Sidewalk Improvements, Shapleigh School Site/Playground Improvements and reconstruction of Traip Parking Lot. DPW workforce oversight, labor and equipment saved the schools close to \$100,000, allowing more expanded work to be completed for the town owned properties. The partnership yielded very successful results and we look forward to working on more joint projects for the betterment of the Town as a whole.

For Parks, Fort Foster restrooms are 85% complete; we will not be utilizing the FEMA funds to finish this project as previously planned. The unfinished wall surfaces will be completed one small area at a time as a partnership with Mitchell School students. The entry was done this year...Please do go check it out! We plan to complete the family restroom this fall using our own workforce. Overall in Fort Foster, speed bumps, new signage, and temporary non-handicap ramps were installed prior to July 4th, 2011. Handicapped ramps are a future goal of the Park Commission and DPW; however, an extensive DEP permit and engineered design will be needed for a permanent installation. Revenues for the Fort were very high this past year, 40+% over projections. Maintaining control and order of people and parking shortages were challenging for the current staffing. Dogs created on-going problems with waste removal and lease control in and off season. Of course, this is not ALL dogs. The Parks Commission and DPW are currently reviewing changes to the current park rules and fees for the next season to help minimize this concern.

The In-Town Park's crew was busy mowing and watering Haley Field for soccer practice beginning this August 1st, 2011. The innovative project and other demonstration projects in town are slated to become a showplace for University of New Hampshire and Maine DEP for successful "Low Impact Development projects". Our goal in town is to do more than just mow the town green spaces and fields; this year we improved the landscaping around Frisbee Commons, Solid

Waste Facility, and Town Hall. We envision more intense pruning/weeding and landscape gardens when additional seasonal help can be achieved. Overall, a banner year of progress and enjoyment for all the parks and fields throughout town!

In June 2011, The Solid Waste Recycling Committee completed its review for options for decreasing costs and increasing revenue at the Solid Waste Facility. The group consisted of two town councilors, two town staff, and four residents. The group met their goal to spend eighteen months looking at the existing operations/procedures, research regionalizing the facility, and operation of the facility as an enterprise fund. Two predominant concerns were raised: (1) taxpayer funds can't afford "unlimited trash disposal" for every resident of Kittery, and the existing equipment is old and failing. A final report including recommendations for improvements will be shared with the Town Council and the public in early August.

The revenues generated from the recycling materials exceeded the projections by over 70+%! The various recycling products were more carefully sorted, bailed and marketed to achieve these outstanding results. Plastics were the newest product to gain value in this past year. Now that we have worked through some changes, we will be actively marketing the do's and don't of successful recycling and providing other educational materials to the public. Thank you for all the sorting you do on your end!

The Traffic Signal Improvements Project for the intersection of Route 1 & Route 103 (Walker Street) is fully funded with Safety Funds (no match). MDOT again clarified its funding balances and we now have \$420,000 available in this current budget year! Another \$100,000 is earmarked for the October 2012 funding (to cover the expanded scope of new hardware at Government Street/Route 1 Intersection). Project design is underway to include new signals, controllers, mast arms, HC sidewalk ramps, new sidewalk sections, fire pre-empt, interconnect to Government Street traffic signal, island rehab, track crossing, and drainage improvements. Construction schedule to coordinate with the final site work for the new York Hospital Facility during next summer 2012.

The leftover funds from the past Route 1 Road and Sidewalk Improvement Project are now allocated to a Phase II project. The Town of Kittery was awarded 1.5 million dollars to continue improving the Route 1 corridor including the Memorial Traffic Circle rebuild, additional sidewalks, drainage, island reconstruction, culvert replacement, pavement overlays, and other related work. Improvements to the bicycle and pedestrian mobility exiting the traffic circle along Route 1 towards the outlets and also along Route 236 towards Frisbee Commons. Construction is expected for summer 2012.

Kittery entered its fourth year of the 5-year program General Permit for the Discharge of Stormwater from Small Municipal Separate Storm Sewer Systems (MS4). The GIS mapping of the Stormwater System has been integrated into a cohesive GIS Strategic Plan that includes more survey quality data and new construction updates. We are still in need of updating the aerial photo shown behind our GIS maps.

Lastly, a very special acknowledgement is shared with the family of Brent Foster, who sadly passed away in May this year. Brent was a valued employee with the Public Works Department for just under 20 years. Most residents will remember Brent as the kind, friendly face at the Kittery Solid Waste Facility. We all miss him dearly and wish his wife and children peace and warm memories. We share your grief and offer our sincere appreciation for his dedication and service to the Town.

Heading into my second year in Kittery DPW, I look forward to continuing collaborative efforts with my peers to continue providing quality services to the residents of Kittery for safe roadways, improved bicycle/pedestrian facilities, well-maintained parks and green space, and operating an efficient Solid Waste Facility.

Respectfully submitted,
 Mary Ann Conroy, Commissioner of Public Works

**HEALTH OFFICER
 ANNUAL REPORT
 2010-2011**

The following communicable illnesses have been reported to the nurses in the Kittery School Department during the 2010/2011 school year:

Conjunctivitis	60	Chicken Pox	4
Shingles	3	Ringworm (Tinea)	2
Influenza	13	Pityriasis Rosea	1
Strep Throat	128	Coxsackievirus	0
Lymes Disease	6	Impetigo	17
Meningitis	1	MRSA/Staph	6
Bronchitis	14	Mononucleosis	5
Pertussis	0	Pneumonia	9
Pediculosis	45	Fifths Disease	3

Respectfully submitted,
 Heather Ross, Health Officer

**KITTERY SEWER DEPARTMENT
ANNUAL REPORT
2010-2011**

To the Citizens of Kittery,

This Year Phase 2 funded projects are 98% completed. This included the installation of Variable Frequency Drives for our blower system. This installation allows the process control to be fully automated, which results in energy savings for plant operation. This project will receive a \$10,000.00 incentive check from Efficiency Maine.

The Kittery Sewer Department is continuing to find ways for energy costs savings at the twenty one pump stations and here at the plant. We are also looking at converting to renewable fuel source such as commercial pellet boilers. If the installation goes through the Sewer Department will save an estimated \$4000.00 to \$8000.00 per year in fuel costs. Another added bonus, the money spent on renewable fuel will be put back into the Maine or New England economy.

We have recently been approached by DCS Energy to install 1800 sq ft of solar voltaic panels to offset our power demands. The panels will provide 18 Kilowatts for the plant. The panels will be installed at no cost to the town, in exchange for tax credits. They will be warranted for 5 years. Then will be gifted back to the town for our continued use. They have a lifetime use of 25 years.

The Infiltration and Inflow work is still ongoing. During routine maintenance, discovering older sewer lines with infiltration are repaired and sealed when found. The Kittery sewer department and the Portsmouth Naval Ship Yard and the town of Eliot have been working together to address there infiltration problem as well. The Shipyard is scheduling major upgrades in there infrastructure both at the Yard and the Navy housing. An issue we will be working on (which has been ongoing) is to remove as many sump pumps as possible which homeowners have connected into the sewer. Sometimes homeowners don't realize just how much water this can add, but every time it pumps (and anyone who has one knows the sound when turns on) a sump pump can add 20-50 gpm to the sewer. This is water that we have to treat which is costing everyone connected. We would gladly talk to anyone who is connected and give suggestions on how you can separate this from the town's municipal sewer. Kittery and Eliot continue to work together on a new Inter municipal Agreement. Hopefully one will be reached this year.

I would like to thank the citizens of Kittery, the town office staff and administration, and the employees for all their support and hard work, especially during the storms when working long hours, hauling generators to 21 pump stations during power outages, which keeps us from any interruption in service.

Respectfully submitted,
George Kathios, Superintendent

The following is a brief monthly breakdown of the wastewater treatment.

	Monthly Inflow (MGD)	Daily Maximum Inflow (MGD)	Daily Minimum Inflow (MGD)	Daily Average Inflow (MGD)	Daily Average Effluent Flow (MGD)	Monthly Avg. Inflow BOD (Mg/L)	Monthly Avg. Effluent BOD (Mg/L)	Monthly Avg. Inflow TSS (Mg/L)	Monthly Avg. Effluent TSS (Mg/L)	Septage (Gals.)	Holding (Gals.)	Sludge (Cu.Yds.)
July '10	25.599	1.332	0.360	0.851	0.890	232	5.6	284	4.5	36,500	47,500	150
August	28.583	2.128	0.781	0.951	0.915	197	9.0	246	5.4	29,450	100,600	129
September	25.890	1.109	0.723	0.863	0.849	199	8.4	239	7.8	29,750	34,700	108
October	28.368	1.432	0.712	0.938	0.898	199	16.0	310	8.0	12,250	14,500	107
November	33.888	1.708	0.757	1.130	1.063	163	15.8	167	9.3	30,750	12,500	115
December	33.491	1.435	0.835	1.107	1.014	173	15.3	194	14.5	25,600	29,500	108
January '11	32.030	1.368	0.841	1.066	0.955	189	10.2	181	14.6	2,500	5,700	103
February	37.010	2.120	0.981	1.322	1.195	165	14.0	160	15.5	1,000	14,250	101
March	59.617	4.214	1.081	1.959	1.857	99	12.6	141	10.5	8,250	8,000	123
April	42.043	2.369	0.987	1.401	1.318	157	14.5	213	14.1	37,950	10,000	102
May	33.528	1.572	0.912	1.111	1.055	208	11.9	297	10.1	19,950	25,300	93
June	29.729	1.260	0.849	0.991	0.946	219	10.3	381	8.4	27,500	21,500	78

Wastewater flows are reported in million gallon (MG), septage and holding tank quantities in gallons, sludge quantities in cubic yards, and removal rates in percentages.

Total Gals. Treated	409,776	MG	Total Septage	261,450	Gals.
Avg. Gals. Treated / Day	1,123	MG	Total Holding	324,050	Gals.
Annual Avg. BOD Removal Rate	93%		Total Sludge Generated	1,317	CuYds.
Annual Avg. TSS Removal Rate	96%		Sludge Site Used	Soil Preparation, Inc.	

Breakdown of Gallons Treated (in million gallons):

Town of Kittery	250,3731	61.1%
Portsmouth Naval Shipyard	109,0004	26.6%
Town Of Eliot	50,40245	12.3%
Total	409,776	100.0%

	ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	YTD ACTUAL FY'11	ORIGINAL APPROP FY'12
101110 ADMINISTRATION				
64011 MANAGER SALARY	\$73,402.00	\$76,225.00	\$73,501.62	\$73,953.00
64014 TOWN CLERK SALARY	\$61,595.00	\$62,780.00	\$62,557.75	\$62,058.00
64017 CLERKS SALARIES	\$184,022.00	\$188,309.00	\$225,461.53	\$219,225.00
64020 PART TIME SALARIES	\$-	\$-	\$298.70	\$-
64030 OVERTIME	\$15,000.00	\$15,189.00	\$10,665.69	\$5,000.00
64050 MAINE STATE RETIREMENT	\$10,021.00	\$10,220.00	\$11,857.24	\$15,256.00
64051 ICMA EMPLOYER SHARE	\$5,987.00	\$4,764.00	\$8,064.64	\$7,415.00
64060 FICA EMPLOYER SHARE	\$25,552.00	\$26,068.00	\$27,554.86	\$29,283.00
64070 WORKERS COMPENSATION	\$1,485.00	\$1,485.00	\$1,692.59	\$1,900.00
64090 MAJOR MEDICAL INSURANCE	\$87,946.00	\$87,946.00	\$110,105.03	\$104,752.00
64091 DENTAL INSURANCE	\$1,799.00	\$1,799.00	\$1,791.60	\$2,348.00
64092 DISABILITY INSURANCE	\$2,261.00	\$2,261.00	\$2,518.95	\$2,705.00
65000 ADMINISTRATION EXPENSES	\$-	\$-	\$(1,304.47)	\$-
65010 POSTAGE	\$16,480.00	\$16,480.00	\$3,518.84	\$15,000.00
65020 TELEPHONE	\$3,300.00	\$3,300.00	\$2,641.91	\$3,000.00
65030 TRANSPORTATION	\$5,500.00	\$5,500.00	\$4,847.40	\$5,500.00
65040 EDUCATIONAL/MEETING EXPENSES	\$3,000.00	\$3,000.00	\$2,741.87	\$2,755.00
65060 PRINTING	\$16,345.00	\$16,345.00	\$9,074.57	\$13,500.00
65080 LEGAL NOTICES/OTHER ADVERTISE	\$6,000.00	\$6,000.00	\$6,492.36	\$3,500.00
65200 ELECTRICITY	\$18,000.00	\$18,000.00	\$10,699.96	\$15,000.00
65220 WATER	\$450.00	\$450.00	\$63.85	\$450.00
65230 FUEL OIL	\$10,835.00	\$10,835.00	\$6,353.93	\$10,000.00
65240 DUMPSTERS	\$1,800.00	\$1,800.00	\$1,256.58	\$1,800.00
65250 SEWER	\$325.00	\$325.00	\$515.00	\$325.00
65300 MACHINE & EQUIPMENT MAINT	\$29,860.00	\$29,860.00	\$27,196.44	\$36,420.00
65310 VEHICLE MAINTENANCE	\$-	\$-	\$376.20	
65400 LEGAL SERVICES	\$72,475.00	\$72,475.00	\$59,395.11	\$50,926.00
65410 COMPUTER SERVICES	\$56,270.00	\$56,270.00	\$42,983.70	\$56,337.00
65412 COMPUTER MAINTENANCE	\$-	\$-	\$939.54	
65415 WEB PAGE	\$3,000.00	\$3,000.00	\$3,025.00	\$3,250.00
65420 TECHNICAL SUPPORT	\$1,000.00	\$1,000.00	\$731.08	\$16,000.00
65430 AUDIT SERVICES	\$18,000.00	\$18,000.00	\$15,950.00	\$5,800.00
65480 OTHER PROFESSIONAL SERVICES	\$8,000.00	\$8,000.00	\$3,227.02	
65500 MAINTENANCE OF BLDG/GROUNDS	\$8,500.00	\$8,500.00	\$9,952.57	\$7,500.00
65980 PROFESSIONAL SERVICES FINANCE	\$43,000.00	\$43,000.00	\$16,390.54	\$18,352.00
66000 ADMINISTRATION SUPPLIES	\$-	\$-	\$842.90	
66010 OFFICE SUPPLIES	\$7,000.00	\$7,000.00	\$6,495.55	\$6,800.00
66020 BOOKS/SUBSCRIPTIONS	\$2,700.00	\$2,700.00	\$2,111.00	\$2,500.00
66025 MAINE MUNICIPAL ASSOC. DUES	\$11,500.00	\$11,500.00	\$11,304.00	\$11,800.00
66030 OTHER SUPPLIES	\$-	\$-	\$259.75	
66035 ABSTRACTS & LIENS	\$-	\$-	\$3,541.97	\$-
66040 JANITORIAL SUPPLIES & SERVICES	\$14,000.00	\$14,000.00	\$11,169.81	\$16,000.00
67540 IMPROVEMENTS TO BLDGS/GROUNDS	\$-	\$-	\$263.22	
68500 TRANSFERS IN/OUT ADMIN	\$-	\$-	\$5,474.50	
TOTAL ADMINISTRATION	\$826,410.00	\$834,386.00	\$804,601.90	\$826,410.00
101115 TOWN COUNCIL				
64001 COUNCIL STIPEND	\$4,200.00	\$4,200.00	\$2,740.00	\$4,200.00
64020 PART TIME SALARY - CLERK	\$6,000.00	\$6,000.00	\$2,228.65	\$6,000.00
64060 FICA EMPLOYER SHARE	\$-	\$-	\$209.61	
66037 COUNCIL EXPENSES	\$350.00	\$350.00	\$100.00	\$350.00
TOTAL TOWN COUNCIL	\$10,550.00	\$10,550.00	\$5,278.26	\$10,550.00

	ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	YTD ACTUAL FY'11	ORIGINAL APPROP FY'12
101130 ELECTIONS				
64020 PART TIME SALARIES/VOTER REG/E	\$2,000.00	\$2,000.00	\$1,670.65	\$2,000.00
64060 FICA EMPLOYER SHARE	\$153.00	\$153.00	\$5.74	\$153.00
64070 WORKERS COMPENSATION	\$10.00	\$10.00	\$-	\$10.00
65000 ELECTIONS EXPENSES	\$-	\$-	\$(2,572.00)	
65010 POSTAGE	\$800.00	\$800.00	\$442.93	\$800.00
65060 PRINTING	\$3,700.00	\$3,700.00	\$3,238.90	\$3,700.00
65480 OTHER PROFESSIONAL SERVICES	\$3,500.00	\$3,500.00	\$2,233.68	\$3,500.00
66010 OFFICE SUPPLIES	\$125.00	\$525.00	\$524.48	\$125.00
TOTAL ELECTIONS	\$10,288.00	\$10,688.00	\$5,544.38	\$10,288.00
101150 COUNTY TAX				
65480 OTHER PROF SERVICES - COUNTY TAX	\$862,802.00	\$862,802.00	\$862,801.95	\$842,538.00
TOTAL COUNTY TAX	\$862,802.00	\$862,802.00	\$862,801.95	\$842,538.00
101160 OVERLAY				
65480 OTHER PROF SERV - OVERLAY	\$200,000.00	\$200,000.00	\$126,600.12	\$130,210.00
TOTAL OVERLAY	\$200,000.00	\$200,000.00	\$126,600.12	\$130,210.00
101210 ASSESSING				
64002 ASSESSOR SALARY	\$73,256.00	\$74,665.00	\$73,255.11	\$73,805.00
64010 ASSESSING CLERK SALARY	\$39,120.00	\$39,872.00	\$39,432.72	\$39,413.00
64050 MAINE STATE RETIREMENT	\$3,934.00	\$4,013.00	\$4,215.89	\$4,982.00
64060 FICA EMPLOYER SHARE	\$8,597.00	\$8,765.00	\$8,712.89	\$8,661.00
64070 WORKERS COMPENSATION	\$1,590.00	\$1,590.00	\$1,811.79	\$2,034.00
64090 MAJOR MEDICAL INSURANCE	\$19,340.00	\$19,340.00	\$19,339.20	\$20,890.00
64092 DISABILITY INSURANCE	\$736.00	\$736.00	\$536.22	\$737.00
65010 POSTAGE	\$500.00	\$500.00	\$419.09	\$450.00
65020 TELEPHONE	\$930.00	\$930.00	\$422.04	\$500.00
65030 TRANSPORTATION	\$500.00	\$500.00	\$375.90	\$420.00
65040 EDUCATIONAL/MEETING EXPENSES	\$1,000.00	\$1,000.00	\$1,129.19	\$950.00
65060 PRINTING	\$150.00	\$150.00	\$425.07	\$5,000.00
65070 MAPS	\$4,700.00	\$4,805.00	\$4,905.00	
65300 MACHINE & EQUIPMENT MAINT	\$-	\$-	\$595.59	
65410 COMPUTER SERVICES	\$11,000.00	\$11,000.00	\$10,980.41	\$9,700.00
65411 BOARD OF ASSESSMENT REVIEW	\$200.00	\$200.00	\$274.27	\$200.00
65425 VISION INTERNET	\$3,400.00	\$3,400.00	\$3,400.00	\$3,000.00
65480 OTHER PROFESSIONAL SERVICES	\$11,000.00	\$11,000.00	\$9,837.00	\$9,800.00
66010 OFFICE SUPPLIES	\$600.00	\$600.00	\$229.02	\$520.00
66020 BOOKS/SUBSCRIPTIONS	\$1,000.00	\$1,000.00	\$1,944.40	\$900.00
66035 ABSTRACTS & LIENS TRANSFERS	\$2,300.00	\$2,300.00	\$269.12	\$1,890.00
TOTAL ASSESSING	\$183,853.00	\$186,366.00	\$182,509.92	\$183,852.00
101230 DEBT & INTEREST				
68056 FRISBEE SCHOOL PRINCIPAL	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
68065 2006 FIRE STATION BOND	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00
68256 FRISBEE DEBT INTEREST	\$10,595.00	\$10,595.00	\$10,595.00	\$3,543.00
68265 2006 FIRE STATION BOND INT	\$94,707.00	\$94,707.00	\$94,706.25	\$88,120.00
68295 SEWER BOND INTER				\$10,617.00
TOTAL DEBT & INTEREST	\$390,302.00	\$390,302.00	\$390,301.25	\$387,280.00
101310 POLICE				
64003 POLICE CHIEF SALARY	\$87,836.00	\$89,525.00	\$94,846.90	\$87,836.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	YTD ACTUAL FY'11	ORIGINAL APPROP FY'12
64012	SERGEANTS SALARIES	\$409,436.00	\$417,034.00	\$419,664.75	\$367,865.00
64013	YOUTH DETECTIVE SALARY	\$53,144.00	\$55,004.00	\$54,166.00	\$54,059.00
64014	INVESTIGATOR SALARY	\$56,722.00	\$56,722.00	\$46,311.72	\$27,290.00
64015	PATROLMEN SALARIES	\$530,765.00	\$546,350.00	\$538,319.16	\$535,436.00
64016	DISPATCHER SALARIES	\$284,489.00	\$289,736.00	\$286,407.37	\$288,244.00
64017	CLERKS SALARIES	\$39,291.00	\$39,291.00	\$31,735.20	\$40,312.00
64021	MATRON SALARY	\$300.00	\$300.00	\$463.30	\$300.00
64022	ANIMAL CONTROL OFFICER SALARY	\$28,960.00	\$29,517.00	\$28,959.84	\$29,177.00
64023	LIEUTENANT SALARY	\$68,740.00	\$70,062.00	\$29,084.00	\$70,735.00
64024	NIGHT DIFFERENTIAL	\$15,470.00	\$15,470.00	\$-	\$15,470.00
64030	OVERTIME	\$104,445.00	\$108,259.00	\$167,484.81	\$104,445.00
64035	OUTSIDE DETAIL	\$-	\$399.00	\$(1,778.26)	\$-
64050	MAINE STATE RETIREMENT	\$99,700.00	\$101,822.00	\$110,708.51	\$129,128.00
64051	ICMA EMPLOYER SHARE	\$9,649.00	\$9,804.00	\$6,534.50	\$6,330.00
64060	FICA EMPLOYER SHARE	\$128,488.00	\$131,277.00	\$133,127.79	\$124,020.00
64070	WORKERS COMPENSATION	\$38,599.00	\$38,599.00	\$43,983.49	\$49,366.00
64090	MAJOR MEDICAL INSURANCE	\$342,442.00	\$342,442.00	\$335,444.59	\$360,853.00
64091	DENTAL INSURANCE	\$1,342.00	\$1,342.00	\$1,480.31	\$2,333.00
64092	DISABILITY INSURANCE	\$7,249.00	\$7,249.00	\$7,155.12	\$7,527.00
65010	POSTAGE	\$1,000.00	\$1,000.00	\$1,336.68	\$1,000.00
65020	TELEPHONE	\$20,000.00	\$20,000.00	\$22,396.57	\$20,000.00
65030	TRANSPORTATION	\$1,500.00	\$1,500.00	\$1,176.40	\$1,500.00
65040	EDUCATIONAL/MEETING EXPENSES	\$10,500.00	\$10,500.00	\$14,194.26	\$11,500.00
65060	PRINTING	\$1,000.00	\$1,000.00	\$565.95	\$1,000.00
65200	ELECTRICITY	\$18,000.00	\$18,000.00	\$13,999.94	\$18,000.00
65220	WATER	\$340.00	\$340.00	\$85.15	\$340.00
65230	FUEL OIL	\$14,000.00	\$14,000.00	\$1,574.50	\$14,000.00
65240	DUMPSTERS	\$808.00	\$808.00	\$387.07	\$808.00
65250	SEWER	\$264.00	\$264.00	\$77.00	\$264.00
65300	MACHINE & EQUIPMENT MAINT	\$38,000.00	\$38,000.00	\$33,447.50	\$42,500.00
65310	VEHICLE MAINTENANCE	\$20,500.00	\$20,500.00	\$23,931.53	\$21,500.00
65311	GAS, GREASE, & OIL	\$47,200.00	\$47,200.00	\$44,370.01	\$49,200.00
65420	TECHNICAL SUPPORT	\$1,000.00	\$1,000.00	\$90.66	\$1,000.00
65470	DOG EXPENSE	\$1,000.00	\$1,000.00	\$871.05	\$1,000.00
65500	MAINTENANCE OF BLDG/GROUNDS	\$3,000.00	\$3,000.00	\$9,604.78	\$2,000.00
65521	UNIFORMS	\$19,100.00	\$19,100.00	\$21,765.23	\$19,100.00
66010	OFFICE SUPPLIES	\$8,000.00	\$8,000.00	\$13,792.47	\$8,000.00
66020	BOOKS/SUBSCRIPTIONS	\$3,000.00	\$3,000.00	\$5,004.54	\$3,000.00
66030	OTHER SUPPLIES	\$8,000.00	\$8,000.00	\$9,900.11	\$7,500.00
66040	JANITORIAL SUPPLIES & SERVICES	\$28,478.00	\$28,478.00	\$16,257.69	\$28,478.00
67510	OFFICE FURNITURE & EQUIPMENT	\$3,500.00	\$3,500.00	\$2,970.99	\$2,500.00
68500	TRANSFERS IN/OUT POLICE	\$-	\$-	\$(10,098.39)	
	TOTAL POLICE	\$2,555,257.00	\$2,598,394.00	\$2,561,793.79	\$2,554,916.00
101320	FIRE				
64020	PART TIME SALARIES	\$112,345.00	\$112,345.00	\$114,583.70	\$112,345.00
64060	FICA EMPLOYER SHARE	\$8,595.00	\$8,595.00	\$8,842.13	\$8,595.00
64070	WORKERS COMPENSATION	\$5,220.00	\$5,220.00	\$5,947.90	\$6,676.00
65020	TELEPHONE	\$10,105.00	\$10,105.00	\$8,628.12	\$8,789.00
65040	EDUCATIONAL/MEETING EXPENSES	\$2,220.00	\$2,220.00	\$2,432.23	\$1,720.00
65045	TRAINING	\$5,850.00	\$5,850.00	\$4,926.30	\$5,450.00
65046	HEALTH/PHYSICAL	\$2,910.00	\$2,910.00	\$1,540.00	\$2,910.00
65060	PRINTING	\$500.00	\$500.00	\$-	\$-

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	YTD ACTUAL FY'11	ORIGINAL APPROP FY'12
65200	ELECTRICITY	\$8,912.00	\$8,912.00	\$9,234.67	\$8,912.00
65220	WATER	\$236.00	\$236.00	\$283.35	\$236.00
65230	FUEL OIL	\$15,809.00	\$15,809.00	\$17,591.56	\$21,863.00
65250	SEWER	\$300.00	\$300.00	\$440.00	\$300.00
65300	MACHINE & EQUIPMENT MAINT	\$15,011.00	\$15,011.00	\$18,813.07	\$14,441.00
65302	PROTECTIVE & SAFETY EQUIPMENT	\$6,986.00	\$6,986.00	\$6,019.89	\$4,710.00
65311	GAS, GREASE, & OIL	\$7,644.00	\$7,644.00	\$6,673.66	\$10,020.00
65312	TIRES & TUBES	\$1,000.00	\$1,000.00	\$-	\$-
65330	RADIO MAINTENANCE	\$5,145.00	\$5,145.00	\$5,995.55	\$5,145.00
65480	OTHER PROFESSIONAL SERVICES	\$4,580.00	\$4,580.00	\$3,803.77	\$3,829.00
65500	MAINTENANCE OF BLDG/GROUNDS	\$8,500.00	\$8,500.00	\$11,414.39	\$11,062.00
66010	OFFICE SUPPLIES	\$800.00	\$800.00	\$316.64	\$536.00
66020	BOOKS/SUBSCRIPTIONS/DUES	\$200.00	\$200.00	\$80.00	\$200.00
66040	JANITORIAL SUPPLIES & SERVICES	\$400.00	\$400.00	\$1,121.79	\$400.00
67505	EXTINGUISHER MAINTENANCE	\$300.00	\$300.00	\$-	\$300.00
67510	OFFICE FURNITURE & EQUIPMENT	\$-	\$-	\$56.72	
67515	LANTERNS & BATTERIES	\$200.00	\$200.00	\$164.00	\$200.00
67520	OPERATING EQUIPMENT	\$13,981.00	\$13,981.00	\$9,990.42	\$10,110.00
67540	IMPROVEMENTS TO BLDGS/GROUNDS	\$1,000.00	\$1,000.00	\$-	
68500	TRANSFERS IN/OUT FIRE	\$-	\$-	\$(150.86)	
67551	FIRE HOSE				
	TOTAL FIRE	\$238,749.00	\$238,749.00	\$238,749.00	\$238,749.00
	101330 STREETLIGHTS				
65200	ELECTRICITY - STREETLIGHTS	\$95,100.00	\$95,100.00	\$93,470.51	\$95,100.00
65300	MACHINE & EQUIPMENT MAINT	\$3,000.00	\$3,000.00	\$3,235.00	\$5,000.00
65505	REPAIRS				
	TOTAL STREETLIGHTS	\$98,100.00	\$98,100.00	\$96,705.51	\$100,100.00
	101340 HYDRANT RENTALS				
65300	HYDRANT RENT MACHINE & EQUIP M	\$193,213.00	\$193,213.00	\$193,212.60	\$193,213.00
	TOTAL HYDRANT RENTALS	\$193,213.00	\$193,213.00	\$193,212.60	\$193,213.00
	101350 CIVIL EMERGENCY PREPARDNESS				
65020	TELEPHONE	\$800.00	\$800.00	\$121.08	\$800.00
65040	EDUCATIONAL/MEETING EXPENSES	\$1,000.00	\$1,000.00	\$-	\$1,000.00
65060	PRINTING	\$250.00	\$250.00	\$-	\$250.00
66010	OFFICE SUPPLIES	\$300.00	\$300.00	\$204.25	\$300.00
67500	CAPITAL OUTLAY OTHER PROTECTIO	\$-	\$-	\$685.20	
	TOTAL CIVIL EMERGENCY PREPARDNESS	\$2,350.00	\$2,350.00	\$1,010.53	\$2,350.00
	101410 HIGHWAY				
64004	HIGHWAY 35% COMM SALARY	\$26,250.00	\$26,755.00	\$28,673.19	\$26,447.00
64010	FULL TIME SALARIES	\$394,336.00	\$401,424.00	\$391,855.98	\$397,682.00
64020	HIGHWAY CLERICAL PT	\$40,082.00	\$40,853.00	\$40,999.62	\$41,072.00
64030	OVERTIME	\$60,201.00	\$60,830.00	\$81,638.98	\$45,837.00
64050	MAINE STATE RETIREMENT	\$15,787.00	\$16,171.00	\$21,154.76	\$21,281.00
64051	ICMA EMPLOYER SHARE	\$1,575.00	\$1,575.00	\$-	\$1,587.00
64060	FICA EMPLOYER SHARE	\$39,847.00	\$40,833.00	\$39,221.63	\$39,024.00
64070	WORKERS COMPENSATION	\$21,915.00	\$21,915.00	\$24,971.65	\$28,028.00
64090	MAJOR MEDICAL INSURANCE	\$115,404.00	\$115,404.00	\$124,461.58	\$127,467.00
64091	DENTAL INSURANCE	\$743.00	\$743.00	\$1,105.08	\$1,160.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	YTD ACTUAL FY'11	ORIGINAL APPROP FY'12
64092	DISABILITY INSURANCE	\$3,794.00	\$3,794.00	\$3,972.24	\$3,867.00
65010	POSTAGE	\$400.00	\$400.00	\$250.19	\$400.00
65020	TELEPHONE	\$3,295.00	\$3,295.00	\$3,629.89	\$5,215.00
65030	TRANSPORTATION	\$200.00	\$200.00	\$533.14	\$200.00
65060	PRINTING	\$500.00	\$500.00	\$1,104.91	\$500.00
65200	ELECTRICITY	\$3,200.00	\$3,200.00	\$5,064.20	\$3,200.00
65220	WATER	\$1,085.00	\$1,085.00	\$1,094.60	\$1,085.00
65230	FUEL OIL	\$7,100.00	\$7,100.00	\$7,788.03	\$9,785.00
65250	SEWER	\$600.00	\$600.00	\$300.00	\$600.00
65300	MACHINE & EQUIPMENT MAINT	\$8,000.00	\$8,000.00	\$17,272.70	\$8,000.00
65302	PROTECTIVE & SAFETY EQUIPMENT	\$600.00	\$600.00	\$1,167.77	\$3,600.00
65310	VEHICLE MAINTENANCE	\$16,000.00	\$16,000.00	\$26,833.65	\$16,000.00
65311	GAS, GREASE, & OIL	\$44,729.00	\$44,729.00	\$43,231.15	\$57,830.00
65312	TIRES & TUBES	\$7,089.00	\$7,089.00	\$2,711.50	\$7,089.00
65450	TARRING & PATCHING	\$5,250.00	\$5,250.00	\$6,164.31	\$5,250.00
65452	SALT	\$131,625.00	\$131,625.00	\$127,347.22	\$103,299.00
65454	SAND	\$6,000.00	\$6,000.00	\$2,304.00	\$6,000.00
65456	GRAVEL & FILL	\$7,500.00	\$7,500.00	\$6,469.65	\$7,500.00
65458	DRAINAGE SUPPLIES	\$5,000.00	\$5,000.00	\$4,182.30	\$3,000.00
65460	SIGNS	\$2,950.00	\$2,950.00	\$4,097.81	\$1,000.00
65462	STRIPING	\$21,000.00	\$21,000.00	\$18,089.19	\$21,000.00
65466	SNOW REMOVAL EQUIP/PARTS	\$49,108.00	\$49,108.00	\$53,762.29	\$17,210.00
65480	OTHER PROFESSIONAL SERVICES	\$6,050.00	\$6,050.00	\$(50,225.81)	\$41,050.00
65500	MAINTENANCE OF BLDG/GROUNDS	\$1,200.00	\$1,200.00	\$2,108.06	\$1,200.00
65521	UNIFORMS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
65522	C.D.L PROGRAMS	\$728.00	\$728.00	\$1,674.90	\$728.00
66009	SHOP SUPPLIES	\$10,300.00	\$10,300.00	\$24,766.64	\$10,300.00
66010	OFFICE SUPPLIES	\$1,000.00	\$1,000.00	\$846.67	\$1,000.00
66011	HAND TOOLS	\$600.00	\$600.00	\$581.91	\$600.00
66020	BOOKS/SUBSCRIPTIONS	\$150.00	\$150.00	\$70.00	\$600.00
66030	OTHER SUPPLIES	\$1,800.00	\$1,800.00	\$1,478.54	\$1,800.00
66040	JANITORIAL SUPPLIES & SERVICES	\$6,000.00	\$6,000.00	\$5,842.15	\$6,000.00
67500	HIGHWAY CAPITAL OUTLAY	\$-	\$4,334.00	\$-	
67514	PLANT EQUIPMENT	\$2,500.00	\$2,500.00	\$552.50	\$2,500.00
67518	RENTAL EQUIPMENT	\$200.00	\$200.00	\$45.00	\$200.00
67540	IMPROVEMENTS TO BLDGS/GROUNDS	\$3,000.00	\$3,000.00	\$450.00	\$500.00
67590	STORM WATER - PHASE TWO	\$3,000.00	\$3,000.00	\$2,020.00	
68500	TRANSFERS IN/OUT HIGHWAY	\$-	\$-	\$4,000.00	
	TOTAL HIGHWAY	\$1,081,693.00	\$1,096,390.00	\$1,089,663.77	\$1,081,693.00
	101520 GENERAL ASSISTANCE				
65480	OTHER PROF SERVICES-WELFARE	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	TOTAL GENERAL ASSISTANCE	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	101530 PUBLIC HEALTH SERVICE				
64020	PART TIME SALARIES	\$520.00	\$530.00	\$510.00	\$520.00
64050	MAINE STATE RETIREMENT	\$25.00	\$25.00	\$17.85	\$25.00
64060	FICA EMPLOYER SHARE	\$40.00	\$41.00	\$37.23	\$40.00
	TOTAL PUBLIC HEALTH SERVICE	\$585.00	\$596.00	\$565.08	\$585.00
	101540 COMMUNITY AGENCIES				
65479	FAIR TIDE	\$483.00	\$966.00	\$483.00	\$483.00
65482	AIDS RESPONSE SEACOAST	\$965.00	\$965.00	\$965.00	\$965.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	YTD ACTUAL FY'11	ORIGINAL APPROP FY'12
65483	AMERICAN RED CROSS	\$483.00	\$966.00	\$-	\$483.00
65484	BIDDEFORD FREE CLINIC	\$97.00	\$97.00	\$97.00	\$97.00
65486	COUNSELING SERVICES INC	\$2,896.00	\$2,896.00	\$2,896.00	\$2,896.00
65487	CARING UNLIMITED	\$965.00	\$965.00	\$965.00	\$965.00
65489	CHILD ABUSE PREVENTION YC	\$483.00	\$483.00	\$483.00	\$483.00
65491	HOSPICE OF YORK	\$458.00	\$458.00	\$458.00	\$458.00
65492	YORK COUNTY COMMUNITY ACTION	\$2,076.00	\$2,076.00	\$2,076.00	\$2,076.00
65495	HOME HEALTH VISITING NURSES	\$2,414.00	\$2,414.00	\$2,414.00	\$2,414.00
65496	YORK COUNTY SHELTERS	\$724.00	\$724.00	\$724.00	\$724.00
65497	SO MAINE AREA AGENCY ON AGING	\$965.00	\$965.00	\$965.00	\$965.00
65498	SEXUAL ASSAULT SUPPORT SERVICE	\$773.00	\$773.00	\$700.00	\$773.00
65499	CROSSROADS HOUSE, INC	\$1,931.00	\$1,931.00	\$1,931.00	\$1,931.00
	TOTAL COMMUNITY AGENCIES	\$15,713.00	\$16,679.00	\$15,157.00	\$15,713.00
	101710 CODE ENFORCEMENT				
64005	CODE ENFORCEMENT SALARY	\$60,757.00	\$61,925.00	\$60,756.87	\$61,356.00
64030	OVERTIME	\$1,500.00	\$1,500.00	\$-	\$1,500.00
64050	MAINE STATE RETIREMENT	\$2,145.00	\$2,186.00	\$2,001.23	\$2,723.00
64060	FICA EMPLOYER SHARE	\$4,763.00	\$4,848.00	\$4,432.96	\$4,734.00
64070	WORKERS COMPENSATION	\$1,831.00	\$1,831.00	\$2,085.94	\$2,341.00
64090	MAJOR MEDICAL INSURANCE	\$16,065.00	\$16,065.00	\$16,065.00	\$17,350.00
64092	DISABILITY INSURANCE	\$394.00	\$394.00	\$561.66	\$394.00
65010	POSTAGE	\$200.00	\$200.00	\$339.97	\$200.00
65020	TELEPHONE	\$500.00	\$500.00	\$600.20	\$500.00
65030	TRANSPORTATION	\$2,200.00	\$2,200.00	\$2,297.46	\$2,200.00
65040	EDUCATIONAL/MEETING EXPENSES	\$1,500.00	\$1,500.00	\$1,376.02	\$1,500.00
65060	PRINTING	\$1,000.00	\$1,000.00	\$1,010.50	\$1,000.00
65309	VEHICLE PAYMENTS	\$3,402.00	\$3,402.00	\$-	\$3,402.00
65310	VEHICLE MAINTENANCE	\$525.00	\$525.00	\$12.50	\$525.00
65400	LEGAL SERVICES	\$15,000.00	\$15,000.00	\$6,762.00	\$12,000.00
65480	OTHER PROFESSIONAL SERVICES	\$7,000.00	\$7,000.00	\$4,672.50	\$7,000.00
66010	OFFICE SUPPLIES	\$350.00	\$350.00	\$1,239.74	\$350.00
66020	BOOKS/SUBSCRIPTIONS	\$675.00	\$675.00	\$481.95	\$732.00
66030	OTHER SUPPLIES	\$750.00	\$750.00	\$3,383.25	\$750.00
67510	OFFICE FURNITURE & EQUIPMENT	\$350.00	\$350.00	\$413.50	\$350.00
67520	OPERATING EQUIPMENT	\$1,215.00	\$1,215.00	\$663.72	\$1,215.00
68500	TRANSFERS IN/OUT CODE ENFORCEM	\$-	\$-	\$685.90	
	TOTAL CODE ENFORCEMENT	\$122,122.00	\$123,417.00	\$109,842.87	\$122,122.00
	101720 PLANNING BOARD & BOA				
64020	PART TIME SALARIES	\$5,100.00	\$5,100.00	\$3,030.50	\$5,138.00
65010	POSTAGE	\$500.00	\$500.00	\$67.25	\$500.00
65020	BENEFITS				\$500.00
65030	TRANSPORTATION	\$70.00	\$70.00	\$425.20	\$100.00
65040	EDUCATIONAL/MEETING EXPENSES	\$700.00	\$700.00	\$750.96	\$700.00
65060	PRINTING	\$800.00	\$800.00	\$-	\$700.00
65080	LEGAL NOTICES & OTHER ADVERTIS	\$1,500.00	\$1,500.00	\$2,027.98	\$1,400.00
65480	OTHER PROFESSIONAL SERVICES	\$4,000.00	\$4,000.00	\$-	\$3,500.00
66010	OFFICE SUPPLIES	\$400.00	\$400.00	\$224.50	\$306.00
66026	SMRPC MEMBERSHIP	\$3,709.00	\$3,709.00	\$3,820.00	\$3,935.00
68500	TRANSFERS IN/OUT PLANNING BOAR	\$-	\$-	\$6,000.00	
	TOTAL PLANNING BOARD & BOA	\$16,779.00	\$16,779.00	\$16,346.39	\$16,779.00

	ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	YTD ACTUAL FY'11	ORIGINAL APPROP FY'12
101721 PLANNING				
64006 PLANNER SALARY	\$67,454.00	\$68,751.00	\$67,454.40	\$67,960.00
64017 DEVELOPMENT STAFF CLERK	\$41,600.00	\$42,400.00	\$34,422.50	\$42,366.00
64018 DEVELOPMENT STAFF ASSISTANT	\$43,024.00	\$43,856.00	\$50,048.80	\$43,588.00
64030 OVERTIME	\$-	\$-	\$1,827.00	\$-
64050 MAINE STATE RETIREMENT	\$1,456.00	\$1,513.00	\$2,938.68	\$3,782.00
64051 ICMA EMPLOYER SHARE	\$4,047.00	\$4,125.00	\$4,047.16	\$4,078.00
64060 FICA EMPLOYER SHARE	\$11,634.00	\$11,853.00	\$11,693.22	\$11,775.00
64070 WORKERS COMPENSATION	\$1,621.00	\$1,621.00	\$1,847.54	\$2,074.00
64090 MAJOR MEDICAL INSURANCE	\$22,205.00	\$22,205.00	\$22,205.40	\$23,980.00
64091 DENTAL INSURANCE	\$324.00	\$324.00	\$-	
64092 DISABILITY INSURANCE	\$1,211.00	\$1,211.00	\$1,175.64	\$1,211.00
65010 POSTAGE	\$545.00	\$545.00	\$237.78	
65020 TELEPHONE	\$407.00	\$407.00	\$482.41	\$-
65030 TRANSPORTATION	\$145.00	\$145.00	\$397.81	
65040 EDUCATIONAL/MEETING EXPENSES	\$200.00	\$200.00	\$813.00	
65060 PRINTING	\$600.00	\$600.00	\$734.21	
65080 LEGAL NOTICES & OTHER ADVERTIS	\$-	\$-	\$20.67	
65300 MACHINE & EQUIPMENT MAINT	\$-	\$-	\$595.59	
65309 VEHICLE PAYMENTS	\$3,050.00	\$3,050.00	\$-	\$3,050.00
65400 LEGAL SERVICES	\$1,000.00	\$1,000.00	\$6,762.00	\$450.00
65480 OTHER PROFESSIONAL SERVICES	\$3,206.00	\$3,206.00	\$(11,019.85)	
66010 OFFICE SUPPLIES	\$500.00	\$500.00	\$911.61	\$-
TOTAL PLANNING	\$204,229.00	\$207,512.00	\$197,595.57	\$204,314.00
101730 PARKS				
64007 PARKS 25% COMM SALARY	\$18,750.00	\$19,111.00	\$17,596.31	\$18,891.00
64010 FULL TIME SALARIES	\$74,563.00	\$76,036.00	\$66,124.81	\$74,882.00
64020 PART TIME SALARIES	\$65,636.00	\$65,636.00	\$67,409.38	\$73,792.00
64030 OVERTIME	\$-	\$345.00	\$1,865.16	\$-
64050 MAINE STATE RETIREMENT	\$2,592.00	\$2,656.00	\$2,393.77	\$3,294.00
64051 ICMA EMPLOYER SHARE	\$1,125.00	\$1,125.00	\$-	\$1,133.00
64060 FICA EMPLOYER SHARE	\$12,160.00	\$12,319.00	\$10,921.94	\$12,248.00
64070 WORKERS COMPENSATION	\$5,931.00	\$5,931.00	\$6,758.44	\$7,585.00
64090 MAJOR MEDICAL INSURANCE	\$20,983.00	\$20,983.00	\$26,136.40	\$31,840.00
64091 DENTAL INSURANCE	\$22.00	\$22.00	\$292.08	\$307.00
64092 DISABILITY INSURANCE	\$775.00	\$775.00	\$561.09	\$867.00
65020 TELEPHONE	\$427.00	\$427.00	\$332.40	\$450.00
65040 EDUCATIONAL/MEETING EXPENSES	\$500.00	\$500.00	\$445.20	\$500.00
65060 PRINTING	\$2,700.00	\$2,700.00	\$3,166.34	\$2,000.00
65200 ELECTRICITY	\$950.00	\$950.00	\$516.74	\$950.00
65220 WATER	\$4,430.00	\$4,430.00	\$1,229.84	\$4,430.00
65300 MACHINE & EQUIPMENT MAINT	\$2,500.00	\$2,500.00	\$2,772.46	\$2,500.00
65302 PROTECTIVE & SAFETY EQUIPMENT	\$450.00	\$450.00	\$553.25	\$900.00
65310 VEHICLE MAINTENANCE	\$1,000.00	\$1,000.00	\$3,335.77	\$1,000.00
65311 GAS, GREASE, & OIL	\$5,200.00	\$5,200.00	\$6,302.14	\$7,000.00
65312 TIRES & TUBES	\$485.00	\$485.00	\$434.49	\$465.00
65457 LOAM & SOD	\$2,675.00	\$2,675.00	\$941.98	\$1,000.00
65480 OTHER PROFESSIONAL SERVICES	\$26,287.00	\$26,287.00	\$28,542.64	\$14,287.00
65500 MAINTENANCE OF BLDG/GROUNDS	\$8,177.00	\$8,177.00	\$7,435.45	\$5,500.00
65510 PAINTING	\$802.00	\$802.00	\$268.71	\$500.00
65521 UNIFORMS	\$1,100.00	\$1,100.00	\$1,247.34	\$1,100.00
66011 HAND TOOLS	\$300.00	\$300.00	\$384.62	\$300.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	YTD ACTUAL FY'11	ORIGINAL APPROP FY'12
66030	OTHER SUPPLIES	\$500.00	\$500.00	\$459.96	\$500.00
66040	JANITORIAL SUPPLIES & SERVICES	\$2,650.00	\$2,650.00	\$3,755.88	\$2,650.00
67500	PARKS CAPITAL OUTLAY	\$-	\$-	\$676.36	
67520	OPERATING EQUIPMENT	\$4,000.00	\$4,000.00	\$3,467.32	\$2,000.00
67545	TREE PROGRAM	\$5,000.00	\$5,000.00	\$5,990.00	
67575	SEAPOINT BEACH	\$200.00	\$200.00	\$102.62	
	TOTAL PARKS	\$272,870.00	\$275,271.00	\$272,420.89	\$272,871.00
	101740 MISCELLANEOUS ACCOUNTS				
64060	FICA EMPLOYER SHARE	\$-	\$-	\$(44.47)	
65000	MISCELLANEOUS ACCOUNTS	\$-	\$(82,566.00)	\$-	
65022	GROWTH MGMT	\$5,000.00	\$5,000.00	\$1,161.78	\$4,549.00
65023	EPA STORMWATER 4 PROGRAM	\$20,000.00	\$20,000.00	\$21,954.01	\$20,000.00
65025	COMPUTER REPAIR/REPLACEMENT	\$32,680.00	\$32,680.00	\$32,999.98	\$52,737.00
65455	MEMORIAL DAY ACTIVITIES	\$650.00	\$650.00	\$1,300.00	\$700.00
65482	EMERGENCY AMBULANCE SERVICE	\$75,840.00	\$75,840.00	\$75,840.00	\$75,840.00
65950	SEACOAST SHIPYARD ASSOC	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
65951	SHELLFISH CONSERVATION COMMISS	\$2,411.00	\$2,411.00	\$2,411.00	\$2,800.00
68525	GIS WEB ACCOUNT				\$57,200.00
68532	GIS WEB ACCOUNT	\$3,600.00	\$3,600.00	\$3,600.00	
69200	PSAP PAID TO YORK PD	\$14,315.00	\$14,315.00	\$14,314.50	\$3,600.00
69201	FY 11 53RD PAY WEEK	\$83,000.00	\$83,000.00	\$-	\$20,000.00
	TOTAL MISCELLANEOUS ACCOUNTS	\$238,996.00	\$156,430.00	\$155,036.80	\$238,926.00
	101750 STATE/BANK FEES				
65952	OVERAGE/SHORTAGE	\$-	\$-	\$(6,486.08)	
65954	BANK FEES/CHARGES	\$180.00	\$180.00	\$568.34	\$250.00
	TOTAL STATE/BANK FEES	\$180.00	\$180.00	\$(5,917.74)	\$250.00
	101760 CAPITAL IMPROVEMENT PLAN				
68720	CODIF/TELE/HARBOR/LOAN	\$-	\$31,461.00	\$13,305.92	
68750	CIP HOLDING DEDICATED	\$231,159.00	\$231,159.00	\$231,159.00	\$266,159.00
68751	CIP DEPT CAPITAL RESERVE	\$291,316.00	\$291,316.00	\$291,316.00	\$346,316.00
68752	CIP CAP FUNDING REQUEST	\$83,000.00	\$83,000.00	\$83,000.00	\$596,500.00
	TOTAL CAPITAL IMPROVEMENT PLAN	\$605,475.00	\$636,936.00	\$618,780.92	\$1,208,975.00
	101770 FRISBEE SCHOOL TOWN				
65020	TELEPHONE	\$3,000.00	\$3,000.00	\$1,180.27	\$3,000.00
65200	ELECTRICITY	\$20,000.00	\$20,000.00	\$18,688.06	\$20,000.00
65220	WATER	\$1,400.00	\$1,400.00	\$2,538.00	\$1,400.00
65230	FUEL OIL	\$40,000.00	\$40,000.00	\$54,467.44	\$40,000.00
65250	SEWER	\$1,350.00	\$1,350.00	\$825.00	\$1,350.00
65300	MACHINE & EQUIPMENT MAINT	\$38,000.00	\$38,000.00	\$(4,700.45)	\$29,796.00
65500	MAINTENANCE OF BLDG/GROUNDS	\$2,650.00	\$2,650.00	\$1,822.83	\$2,650.00
66040	JANITORIAL SUPPLIES & SERVICES	\$20,000.00	\$20,000.00	\$10,460.36	\$20,000.00
	TOTAL FRISBEE SCHOOL TOWN	\$126,400.00	\$126,400.00	\$85,281.51	\$118,196.00
	101810 LIBRARY				
65480	OTHER PROF SERV - RICE LIBRARY	\$434,400.00	\$434,400.00	\$434,400.00	\$434,400.00
	TOTAL LIBRARY	\$434,400.00	\$434,400.00	\$434,400.00	\$434,400.00
	101830 RECREATION				

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	YTD ACTUAL FY'11	ORIGINAL APPROP FY'12
64008	RECREATION DIRECTOR SALARY	\$65,914.00	\$67,195.00	\$65,936.57	\$67,110.00
64010	FULL TIME SALARIES	\$43,806.00	\$44,648.00	\$43,348.17	\$47,205.00
64020	PART TIME SALARIES	\$37,550.00	\$37,925.00	\$39,023.71	\$31,000.00
64030	OVERTIME	\$-	\$-	\$252.72	
64050	MAINE STATE RETIREMENT	\$3,858.00	\$3,980.00	\$3,785.93	\$5,034.00
64060	FICA EMPLOYER SHARE	\$11,266.00	\$11,573.00	\$10,951.81	\$11,117.00
64070	WORKERS COMPENSATION	\$550.00	\$550.00	\$(1,082.60)	\$1,242.00
64090	MAJOR MEDICAL INSURANCE	\$22,408.00	\$22,408.00	\$22,734.78	\$24,844.00
64091	DENTAL INSURANCE	\$699.00	\$699.00	\$696.12	\$731.00
64092	DISABILITY INSURANCE	\$1,551.00	\$1,551.00	\$669.84	\$690.00
65010	POSTAGE	\$-	\$-	\$723.12	
65020	TELEPHONE	\$3,500.00	\$3,500.00	\$2,851.47	\$3,500.00
65200	ELECTRICITY	\$-	\$-	\$1,795.30	\$-
65220	WATER	\$-	\$-	\$94.80	\$-
65230	FUEL OIL	\$-	\$-	\$257.84	\$-
65250	SEWER	\$-	\$-	\$150.00	\$-
65500	MAINTENANCE OF BLDG/GROUNDS	\$-	\$-	\$1,393.03	
66010	OFFICE SUPPLIES	\$1,300.00	\$1,300.00	\$1,234.86	
66040	JANITORIAL SUPPLIES & SERVICES	\$1,771.00	\$1,771.00	\$-	\$1,700.00
67500	RECREATION CAPITAL OUTLAY	\$-	\$1,700.00	\$-	
	TOTAL RECREATION	\$194,173.00	\$198,801.00	\$194,817.47	\$194,173.00
	101840 PORT AUTHORITY				
64010	HARBOR MASTER FULL TIME SALARI	\$43,000.00	\$43,827.00	\$43,326.78	\$43,323.00
64020	PART TIME SALARIES	\$6,500.00	\$6,680.00	\$4,716.00	\$6,500.00
64051	ICMA EMPLOYER SHARE	\$2,580.00	\$2,630.00	\$966.78	\$2,816.00
64060	FICA EMPLOYER SHARE	\$3,787.00	\$3,864.00	\$4,231.66	\$3,811.00
64070	WORKERS COMPENSATION	\$1,068.00	\$1,068.00	\$39.93	\$1,068.00
64090	MAJOR MEDICAL INSURANCE	\$6,240.00	\$6,240.00	\$6,240.00	\$6,240.00
65020	TELEPHONE	\$800.00	\$800.00	\$915.36	\$800.00
65030	TRANSPORTATION	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
65200	ELECTRICITY	\$1,400.00	\$1,400.00	\$1,114.73	\$1,400.00
65220	WATER	\$300.00	\$300.00	\$167.60	\$300.00
65305	BOAT EQUIPMENT MAINTENANCE	\$800.00	\$800.00	\$623.95	\$800.00
65311	GAS, GREASE, & OIL	\$500.00	\$500.00	\$398.54	\$500.00
65330	RADIO MAINTENANCE	\$100.00	\$100.00	\$99.99	\$100.00
65460	SIGNS	\$200.00	\$200.00	\$-	\$200.00
65480	OTHER PROFESSIONAL SERVICES	\$1,000.00	\$1,000.00	\$3,596.29	\$1,000.00
65500	MAIN BLDG/GROUNDS WHARVES/HARB	\$13,500.00	\$13,500.00	\$12,741.11	\$12,917.00
65521	UNIFORMS	\$200.00	\$200.00	\$445.91	\$200.00
65551	BOAT INSURANCE	\$9,246.00	\$9,246.00	\$9,323.64	\$9,246.00
66010	OFFICE SUPPLIES	\$850.00	\$850.00	\$781.16	\$850.00
67530	VEHICLES				
	TOTAL PORT AUTHORITY	\$93,271.00	\$94,405.00	\$90,929.43	\$93,271.00
	101930 SOLID WASTE				
64009	SOLID WASTE 40% COMM SALARY	\$30,000.00	\$30,577.00	\$28,730.62	\$30,225.00
64010	FULL TIME SALARIES	\$123,229.00	\$123,991.00	\$118,012.29	\$132,926.00
64020	PART TIME SALARIES	\$6,954.00	\$6,982.00	\$8,000.83	\$23,820.00
64030	OVERTIME	\$3,501.00	\$3,501.00	\$15,604.03	\$3,806.00
64050	MAINE STATE RETIREMENT	\$2,936.00	\$2,964.00	\$4,272.23	\$6,016.00
64051	ICMA EMPLOYER SHARE	\$1,800.00	\$1,800.00	\$-	\$1,814.00
64060	FICA EMPLOYER SHARE	\$12,521.00	\$12,621.00	\$13,849.49	\$13,314.00

		ORIGINAL APPROP FY'11	REVISED BUDGET FY'11	YTD ACTUAL FY'11	ORIGINAL APPROP FY'12
64070	WORKERS COMPENSATION	\$8,421.00	\$8,421.00	\$9,595.31	\$10,770.00
64090	MAJOR MEDICAL INSURANCE	\$42,399.00	\$42,399.00	\$38,770.38	\$48,263.00
64091	DENTAL INSURANCE	\$57.00	\$57.00	\$467.40	\$491.00
64092	DISABILITY INSURANCE	\$1,423.00	\$1,423.00	\$1,103.80	\$1,349.00
65018	ALARMS	\$315.00	\$315.00	\$192.58	\$900.00
65020	TELEPHONE	\$624.00	\$624.00	\$450.93	\$500.00
65030	TRANSPORTATION	\$75.00	\$75.00	\$80.58	\$75.00
65040	EDUCATIONAL/MEETING EXPENSES	\$200.00	\$200.00	\$200.00	\$750.00
65060	PRINTING	\$3,036.00	\$3,036.00	\$3,025.00	\$3,000.00
65200	ELECTRICITY	\$7,000.00	\$7,000.00	\$11,257.16	\$7,000.00
65220	WATER	\$297.00	\$297.00	\$297.00	\$297.00
65230	FUEL OIL	\$1,080.00	\$1,080.00	\$849.89	\$1,080.00
65300	MACHINE & EQUIPMENT MAINT	\$3,500.00	\$3,500.00	\$5,711.99	\$3,500.00
65302	PROTECTIVE & SAFETY EQUIPMENT	\$300.00	\$300.00	\$329.56	\$1,500.00
65311	GAS, GREASE, & OIL	\$8,750.00	\$8,750.00	\$10,459.92	\$11,000.00
65312	TIRES & TUBES	\$8,570.00	\$8,570.00	\$10,899.34	\$8,570.00
65480	OTHER PROFESSIONAL SERVICES	\$381,080.00	\$381,080.00	\$341,475.53	\$329,769.00
65500	MAINTENANCE OF BLDG/GROUNDS	\$11,500.00	\$11,500.00	\$14,728.60	\$11,500.00
65521	UNIFORMS	\$1,200.00	\$1,200.00	\$1,250.00	\$1,200.00
66009	SHOP SUPPLIES	\$3,500.00	\$3,500.00	\$6,690.13	\$3,500.00
66010	OFFICE SUPPLIES	\$367.00	\$367.00	\$230.48	\$400.00
66011	HAND TOOLS	\$200.00	\$200.00	\$148.13	\$500.00
66030	OTHER SUPPLIES	\$500.00	\$500.00	\$453.53	\$500.00
66040	JANITORIAL SUPPLIES & SERVICES	\$300.00	\$300.00	\$2,308.94	\$300.00
67516	PLANT EQUIPMENT MAINTENANCE	\$8,000.00	\$10,000.00	\$24,281.76	\$15,000.00
68500	TRANSFERS IN/OUT SOLID WASTE	\$-	\$-	\$(4,000.00)	
	TOTAL SOLID WASTE	\$673,635.00	\$677,130.00	\$669,727.43	\$673,635.00
103000	OTHER INSURANCES				
64090	RETIRED EMPLOYEE MEDICAL	\$120,162.00	\$120,162.00	\$93,723.35	\$139,000.00
65000	CONTRACTUAL SERVICES INSURANCE	\$-	\$-	\$10,098.39	
65101	MMA RISK POOL	\$117,146.00	\$117,146.00	\$116,903.48	\$128,000.00
65102	MMA RISK POOL P&C INSURANCE	\$-	\$-	\$636.50	\$15,000.00
65115	UNEMPLOYMENT COMPENSATION	\$15,000.00	\$15,000.00	\$5,278.86	\$6,500.00
65150	MISCELLANEOUS INSURANCE LIFE E	\$6,500.00	\$6,500.00	\$4,795.80	\$950.00
65200	BOND	\$950.00	\$950.00	\$375.00	
65210	UNION CENTRAL LIFE INS	\$1,400.00	\$1,400.00	\$1,376.28	\$1,400.00
	TOTAL OTHER INSURANCES	\$261,158.00	\$261,158.00	\$233,187.66	\$290,850.00
8000	ADULT ED				
69480	ADULT EDUCATION FUND	\$54,081.00	\$54,081.00	\$24,081.00	\$54,081.00
	TOTAL ADULT ED	\$54,081.00	\$54,081.00	\$24,081.00	\$54,081.00
	TOTAL TOWN	\$10,007,634.00	\$10,042,461.00	\$9,711,025.26	\$10,541,290.00
	TOTAL SCHOOL	\$12,615,205.00	\$12,615,205.00	\$12,615,205.00	\$12,615,204.00
	GRAND TOTAL	\$22,622,839.00	\$22,657,666.00	\$22,326,230.26	\$23,156,494.00

UNPAID REAL ESTATE TAXES

PARCEL ID#	NAME OF OWNER	UNPAID TAX
3-69-1	19 BRIDGE STREET LLC	\$2,148.27
3-69-7	19 BRIDGE STREET LLC	\$2,034.19
64-10A	35 THAXTER LANE LLC	\$3,245.58
64-10B	37 THAXTER LANE LLC	\$135.47
60-20A	63 ENGLISH RANGE ROAD LLC	\$992.50
39-17B-17	ADAMS, MARJA MAHONEY	\$364.96
32-5	AL-SHAIR, TALAL A	\$7,565.64
32-6	AL-SHAIR, TALAL A	\$10,157.40
32-7	AL-SHAIR, TALAL A	\$6,903.26
40-10-1	AL-SHAIR, TALAL A	\$1,580.01
60-21-115	ALBERT, MICHAEL	\$200.35
2-84A	ALESSI, ROBERT J	\$182.75
22-21F-307	ALTENBERG TR, HENRY E	\$6.16
39-19	AMEE, CHARLOTTE L	\$2,740.77
53-13	AMEE, PAUL W	\$55.61
32-8	AMSDEN, RALF V	\$5,972.80
70-14	ANDERSON, DEBORAH	\$65.60
36-21	ANDERSON, DEBORAH W	\$1,371.10
56-3-32	ANDERSON, JAMES D	\$2,548.97
69-21	ANDERSON, SHIRLEY M	\$1,873.76
3-88	ARBO, DANIEL	\$77.00
2-10	ARBO, DANIEL L	\$161.14
2-9	ARBO, DANIEL L	\$4,608.83
34-5A	ARCIDY, ALFRED C	\$5,426.64
37-20B	ARSENAULT, CHRISTOPHER S	\$469.86
44-15	AUGUSTA, PHILLIP	\$869.14
18-22B	AUSTIN TR, JAMES P	\$2,720.09
18-34	AUSTIN TRUSTEE, JAMES P	\$5,077.98
52-14	AUSTIN, JAMES P	\$2,158.25
18-22A	AUSTIN, TUDOR M	\$2,732.21
49-5B	AYER, DAVID A	\$1,430.28
10-67A	B & RH ASSOCIATES INC	\$1,209.25
58-38B	BAILEY TRUSTEE, ROBERT L	\$58.47
58-38F	BAILEY TRUSTEE, ROBERT L	\$58.47
58-41	BAILEY TRUSTEE, ROBERT L	\$10,345.63
58-51B	BAILEY TRUSTEE, ROBERT L	\$118.36
60-21-29	BAILEY, MARY K	\$194.65
44-20	BAILEY, WILLIAM M	\$1,117.98
22-21F-204	BARONE, JOANN B	\$3,576.41
20-3	BEAN, BARBARA E	\$2,847.72
63-54D	BEDDOE, JOHN C	\$4,598.13

PARCEL ID#	NAME OF OWNER	UNPAID TAX
66-31	BELESIS, PETER	\$2.85
55-5D	BELLEVILLE 3RD, FRANK G	\$2,218.63
4-60	BELLEVILLE III, FRANK G	\$2,043.71
21-3-13	BENNETT, MICHAEL	\$154.51
3-69-5	BENSON, JEFFREY A	\$7.26
28-18	BEROUNSKY, SUSAN M	\$84.13
66-16-42	BINDER, DEBORAH	\$266.66
25-23	BISCHOFF, WILLIAM A	\$2,805.65
60-21-63	BLACKER, DONALD M	\$64.17
14-61A	BOLD JR, CHARLES E	\$3,294.06
14-61	BOLD, CHARLES E	\$17,927.67
53-19	BOYAN, ERIC W	\$988.45
65-3A	BOYLE, BRIAN P	\$2,575.36
36-69	BRADY, MATTHEW W	\$1,939.30
60-16	BRAKE JR, ARTHUR W	\$725.83
60-15A	BRAKE, JEFFERY O	\$1,664.14
39-2-2	BRAMBLETT, JILL M	\$38.66
15-65	BRIGGS, WILLIAM P	\$1,452.47
60-21-12	BROCHU, MARY E	\$256.68
3-23	WELLS FARGO BANK NA RMAC PASS-THRU TRUST	\$1,776.08
11-29-2	BURTON, C DAVID	\$489.22
9-134	BWF MANAGEMENT LLC	\$5,048.04
24-58-1	CALLAHAN, EDMUND F	\$400.00
60-21-10	CAMERON, KYLE	\$93.96
4-86	CAMPION, MICHAEL J	\$2,230.26
24-77	CARLETON, JENNIFER TOBEY	\$2,815.06
9-48	CASTELLANO, STEPHEN C	\$250.96
60-21-111	CAVERNO, KENNETH A	\$302.31
7-10-4	CERINI, AMY	\$162.56
21-7-9	CERINI, BEVERLY	\$262.38
10-68	CHAMBERS, JEFFREY N	\$2,398.42
14-19	CHAPMAN, DAVID R	\$3,086.15
8-8	CHENELL ETAL, DAVID E	\$4,358.47
4-189-1	CHURCH OF CHRIST	\$3.22
2-80	COHN, NEIL	\$3,753.23
42-1	CONNELL, BASIL G	\$939.73
24-17	CONNER, EDWIN F	\$20.84
41-4	CORMIEA, VICKIE M	\$1,212.10
9-135	CORREIA, DENISE	\$4,280.25
60-21-76	COSTELLO, BRIAN	\$146.88
61-26-20	COTE, CHAD	\$1.43
22-21	COVENTRY ASSETS LLC	\$16,406.13

PARCEL ID#	NAME OF OWNER	UNPAID TAX
66-16-51	COX, MICHAEL	\$206.77
15-56	CROWLEY, THERESA	\$2,218.86
3-15	CYR, RANDI L	\$1,062.67
58-55-1	CZACHOR, RICHARD P	\$4,866.94
16-134	D'AMOUR, THOMAS FRANCES	\$1,073.90
66-16-8	GROSS, ANN	\$93.40
65-14	DAVIS, JEREMY G	\$922.75
24-58-2	DAVIS, STEVEN C	\$539.74
20-38	DELLAPIANA, RICHARD E	\$1,387.50
12-3-1	DENNETT, WILLIAM A	\$1,534.37
17-20	DENNETT, WILLIAM A	\$3,460.19
11-31	DEROSIA, THOMAS K	\$1,281.97
21-3-21	DESJARDINS, ROLINDA	\$96.97
57-9A	DEWHURST, TROY	\$374.32
6-12A	DEWOLF, CHRISTOPHER R	\$1,758.26
60-21-92	DINARDO, EUGENE	\$155.90
8-25	DINEEN, ESTATE OF RUTH E	\$1,182.24
34-33	DOW, CARLA J	\$3,141.48
30-26C	DREW, SUSAN J SPINNEY	\$556.75
60-24-1	DSS LAND HOLDINGS LLC	\$523.34
60-24-2	DSS LAND HOLDINGS LLC	\$525.48
60-24-3	DSS LAND HOLDINGS LLC	\$529.76
60-24-4	DSS LAND HOLDINGS LLC	\$522.63
60-24-5	DSS LAND HOLDINGS LLC	\$521.91
60-24-6	DSS LAND HOLDINGS LLC	\$592.50
60-24	DSS LAND HOLDINGS LTD LIAB CO	\$6,624.48
15-27	DURGIN, DIANE	\$3,107.52
65-14-2A	DYER, LAWRENCE C	\$982.51
35-3-7	EDELWEISS LLC	\$6,747.64
4-39	EMERY TRUSTEE, OLIVE I	\$1,661.29
36-56	EMERY, GEORGE R	\$4,291.76
36-44	ESTY, REBECCA M	\$759.15
66-16-22	FARRAND, KENNETH C	\$132.04
45-16	FAULKNER, CHARLES	\$1,782.50
60-21-118	FILLION, CHAD E	\$570.40
63-32A	FINCH, J ROBERT	\$347.94
64-24C	FISHER, NEAL R	\$142.60
27-5	FLYNN TR, RICHARD J & DOYLE TR, BRIAN	\$5.85
66-16-16	FOGG, JANICE	\$245.27
65-7F	FOYE, DONALD F	\$2,606.73
4-59A	FOYE, DONALD S	\$2,847.72
65-7G	FOYE, DONALD S	\$414.25
24-63	FRENCH, CHRISTINE M	\$1,272.06

PARCEL ID#	NAME OF OWNER	UNPAID TAX
45-38	FRIEDMAN, RICHARD D	\$1,935.79
57-4	FRISBEE ETAL, DAVE	\$31.37
27-51	FRISBEE II, FRANK C	\$10,220.14
56-10A	FRISBEE, CINDY M	\$3,239.87
27-4A	FRISBEE, KEITH	\$215.32
48-11	FULLER BROOK ESTATES LLC	\$1,093.74
48-12	FULLER BROOK ESTATES LLC	\$1,045.26
48-14	FULLER BROOK ESTATES LLC	\$1,050.96
48-16	FULLER BROOK ESTATES LLC	\$1,063.80
48-21	FULLER BROOK ESTATES LLC	\$1,045.26
69-2B	GAILEY TR, JAMES R	\$2,309.40
39-2-5	GALLE, KENNETH W & JUDITH D	\$2,470.54
3-107	GALLO, PAMELA & MARTIN, MICHELE	\$927.67
40-21	GAMACHE, FRED L	\$1,150.07
58-32	GAUDETTE, ROBERT L	\$155.43
50-12	GENDRON, MEREDITH	\$1,653.44
14-50	GEOFFRION, JOHN A	\$3,626.32
66-16-17	GIGLI, CANDACE G	\$117.64
63-14	GLOVER, HELEN B	\$2,519.74
41-7-6	GLUSGOL, MELVIN M	\$4,769.97
60-21-87	GOBBI III, PAUL T	\$126.20
2-58	GODBOUT, JEFFREY M	\$923.62
60-21-11	GOLTER, MATTHEW	\$202.49
42-4	GOODRIDGE, GARY D	\$250.74
42-5	GOODRIDGE, GARY D	\$1,015.82
11-7	GOODSON, WILLIE T	\$2,459.85
10-53	GOVE, WALTER A	\$1,278.97
21-3-15	GRASSI, KATIE M	\$218.18
2-79	GREENE, THOMAS W	\$2,742.20
18-22D	HAGWOOD, GRACE	\$2,651.64
60-21-52	HANER, BARBARA	\$183.95
9-115-1	HARGREAVES, JUSTINE J	\$4.86
14-124A	HARTLEY, WILLIAM A	\$1,617.08
36-9	HEILMANN, THOMAS B	\$1,103.01
21-3-39	HERRICK JR, DUANE L	\$288.76
24-8	HERSOM, RONALD A	\$1,123.95
8-3	HIGGINS, BRIAN	\$3,203.17
6-12D	HODGMAN, SHIRLEY MARGARET	\$2,679.45
36-4-1	HOLLINGSWORTH, PAUL D	\$253.83
36-4-3	HOLLINGSWORTH, PAUL D	\$1,145.03
60-21-58	HOOPER, TERRY L	\$232.44
18-18A	HOWELLS, WILLIAM DEAN	\$149.73
21-4	HOWLAND JR, THOMAS H	\$409.93

PARCEL ID#	NAME OF OWNER	UNPAID TAX
58-47	HUNT, JOE M	\$7,661.90
63-54C	JOFFE TR, STANLEY M & DM TRUST CO TR	\$4,106.16
54-19-1	JOHNSON, CHESTER M	\$0.30
11-45B	INHABITANTS OF KITTERY	\$75.58
39-17B-21	JOHNSON, HAROLD	\$344.38
15-32A	JOHNSON, SUZANNE	\$463.59
7-10-5	KEEFE, JANET M	\$189.66
60-21-53	KENNEY, BRUCE	\$308.02
60-21-23	KENT, MELANIE L	\$320.85
60-21-100	KETCHAM, WESLEY	\$196.79
50-11	KITTERY CAR WASH INC	\$2,444.16
13-8	KITTERY HOTELS INC	\$45,612.65
18-33	KITTERY POINT PARTNERS LLC	\$10,026.92
15-28	KOLLER, ROBERT L	\$1,725.73
15-47	KOLLER, ROBERT L	\$1,557.51
16-129	KOLLER, ROBERT L	\$1,639.48
16-87	KOLLER, ROBERT L	\$1,475.68
56-7	KRAMER, NORMA	\$1,015.31
63-34	KRAMER, NORMA S	\$44.20
47-12	KUEHL, SUSANNE M	\$2,419.21
20-38-4	LABRECK, EMILY J	\$280.92
11-5A	COPELAND, JOSEPH P	\$2,172.59
7-10-15	TOBIN, DESIREE	\$262.38
60-32	LAMONT, WALLACE F & GLADYS M	\$885.55
65-1	LANDMARK PROPERTIES	\$1,398.90
66-2A	LANDMARK PROPERTIES LP	\$1,040.26
66-8	LANDMARK PROPERTIES LTD	\$274.50
29-1	LAPIERRE PROPERTIES LLC	\$15.77
66-16-14	LAREAU, CYNTHIA A	\$802.84
60-21-15	LAROSE, CHRISTINA	\$336.54
66-16-56	LARUE, MAURICE	\$190.79
35-20	LASTER, R ERIC	\$1,192.85
60-21-104	LATHROP, RICHARD	\$110.46
60-21-103	LAUCKNER, MELISSA	\$320.85
8-20	LEBLANC, PAUL D	\$2,495.14
5-4A	SEACOAST BUILDERS LLC	\$548.29
47-22	LINCOLN, ROBERT J	\$850.84
30-18	LINSCOTT, DAVID H	\$959.90
14-25	LITSON VILLAS LLC	\$96.97
8-15	LITSON VILLAS LLC	\$13,230.16
2-64	LOBO REALTY LLC	\$3,004.05
68-4A-18	LYNCH, CHARLES S	\$1,627.06
10-65	MACISAAC, DANIEL R	\$1,373.53

PARCEL ID#	NAME OF OWNER	UNPAID TAX
29-20D	MACKENZIE, BRENDA L	\$526.19
29-20B-1	MACKENZIE, MELANIE A	\$540.45
51-1	MACLEOD TR, BARBARA A	\$8,226.59
4-117	MACNICOLL, SUSAN J	\$5.41
3-148	MAHER, JOHN R	\$7.77
37-7	MAJOR, FAY F	\$4,386.38
54-5	MAJOR, FAY F	\$1,872.34
37-7A	MAJOR, GEORGE B	\$2,335.79
69-14B	MANDRAVELIS, FAYE	\$126.20
69-14C	MANDRAVELIS, FAYE	\$2,383.56
69-20C	MANN, A DAVID	\$981.09
69-20	MANN, ALEXANDER DAVID	\$1,944.35
26-4	MANN, L CORINNE	\$3,055.92
65-21	MARCURI, ALPHONSE	\$409.26
59-16-9C	MARKLEY, KENNETH D	\$476.99
66-16-46	MARQUIS, MARGARET	\$298.03
60-21-74	MARSHALL, JOHN	\$437.78
28-20	MARTEL INVESTMENT GROUP LP	\$4,625.94
19-7	MARTEL, JOSEPH A	\$78.43
66-16-41	SHEAHAN, JANICE	\$403.56
52-8-3	MCCARTEN, MICHAEL D	\$3,127.93
56-20	MCCLOUD, HANNAH E	\$557.56
56-24	MCCLOUD, HANNAH E	\$1,720.47
62-12	MCCLOUD, HANNAH E	\$498.38
37-5D	MCCOLLETT, JOHN V	\$1,083.76
9-128	MCDONOUGH SR, JOHN I	\$1,537.23
10-25	MCEACHERN, JOSEPH D	\$3,272.67
9-47	MCKEEN, PAUL J	\$1,715.48
9-13	MCKENNEY, WILLIAM R	\$1,254.16
14-120	MCLAUGHLIN, MAUREEN L	\$3,320.94
25-8	MESSIER TR, VICTOR R	\$3,104.40
58-50	WOODARD, THOMAS P	\$136.89
10-115	MILLETT, GORDON H	\$2,183.20
3-139	MILNE, JONATHAN M	\$3,669.30
22-24	MINASIAN, DAVID A	\$1,400.47
1-10	MITCHELL, CHARLES T	\$12.61
22-21E-1	MOFFAT, SCOTT	\$781.45
22-31	MOFFATT, SCOTT	\$7,250.49
15-105	MONAGHAN, ROSEMARY E	\$2,464.13
56-3-29	MONTEMBEAU, STEPHEN J	\$2,298.71
66-16-11	MOODY, THOMAS G	\$52.05
60-21-104A	MOORE, CHRISTOPHER	\$159.82
1-62	MORGAN, EDITH F	\$2,454.15

PARCEL ID#	NAME OF OWNER	UNPAID TAX
12-1-7	MORIARTY, DANIEL A	\$470.58
60-21-54	MORIARTY, LYNN	\$167.88
12-1-6	MORIARTY, SEAN J	\$2,187.48
9-120	MORRIS, CHARLES E	\$1,586.22
14-98	MORRISS, BRUCE K	\$4.21
48-1C	MOULTON, ERIK S	\$4,119.71
4-25-1	MURPHY II, F DUNCAN	\$1,008.18
5-14A-1	MURRAY, DANIELLE L	\$296.71
44-31	NASH, MALCOLM D	\$5,425.93
22-5	NEWSON, DAVID W	\$1,541.50
4-188-2	NINE MAIN STREET LLC	\$3,833.09
4-188-6	NINE MAIN STREET LLC	\$3,833.09
10-38	NORTH AMERICAN LAND CORP	\$3,090.14
39-17B-16	NOYES, GEORGE	\$564.70
36-49	ODAMS, NEIL W	\$2,069.12
14-62	ORRICO, FRANK P	\$342.24
59-12	OTT, DAVID N	\$862.73
57-7	OWEN-THOMAS, JANICE M	\$1,274.84
22-14	PAINE, MEGAN	\$3,008.86
44-32	PARADY, BRADFORD F	\$419.95
44-69	PARADY, BRADFORD F	\$417.12
50-9	PARDOE, ANN A	\$3,012.48
10-52	PAYNE, JONATHAN B	\$1,500.86
16-65	PAYSON, BEVERLY A	\$1,261.83
8-41A	PB'R'US	\$4,551.39
60-21-28	PEARSON, WAYNE R	\$285.20
48-18	PECK, JAMES L	\$1,099.45
14-9	PELKEY, JEFFREY S	\$2,004.96
44-13A	PELLETIER, PAUL A	\$2,389.98
60-21-2	PENNINGTON, JENNIFER	\$392.15
66-16-35	PERKINS, ROBERT L	\$357.93
65-23	PERRELLA, DEBORAH	\$43.57
60-21-80	PETERSON, EDWARD	\$193.94
45-25	PHILBROOK, LYFORD	\$1,053.81
60-21-61	PIERSON, WILLIAM	\$79.86
7-10	PINE KNOLL MANAGEMENT LLC	\$1,000.00
6-16A	PISCATAQUA REALTY LLC	\$869.14
14-11	PLUMMER, THOMAS L	\$1,116.56
67-23	POHOPEK, MICHAEL J	\$497.67
20-33	POIRIER, RENE E	\$2,555.39
60-21-88	POLIQVIN, ADAM	\$434.93
3-14	PORT OF CALL LLC	\$6,027.70
20-2-14	PRAMIK, ROBERT MICHAEL	\$2,126.88

PARCEL ID#	NAME OF OWNER	UNPAID TAX
60-21-34	O'BRIEN, BRENDAN	\$323.70
66-16-59	RAYNES, CATHY GAYLE	\$286.63
9-15-2-1	REAL, MARK A	\$946.86
3-20	REED, ANDREW S	\$260.41
27-3	REED, CLINTON E	\$4,245.20
4-133	RICE TR, NORMA M	\$1,781.07
4-134	RICE TR, NORMA M	\$1,316.20
15-93	RICE TR, ROBERT L	\$2,450.58
66-16-19	RICHARD, DAVID	\$0.75
14-3A	RIEDEN-CARSON, DEANNA	\$4.12
21-3-23	RIVET, JULIE	\$435.52
58-2-1	ROBERTS TR, JANE	\$5,413.09
1-20-3	ROBINSON, ERIC	\$1,704.78
16-161	ROCHESTER, RICHARD W	\$554.09
7-10-3	DABROSKI, DONALD L	\$109.80
67-4A	ROUTE 1 FUN LLC	\$8,137.71
50-10	ROUTE 1 NORTH LLC	\$3,277.29
39-17B-10	ROWE, JULIE	\$765.76
22-13	GJE INVESTMENTS LLC	\$2,730.07
24-67	ROY, MICHAEL A	\$1,133.67
47-18-4	ROYLOS, JOHN C	\$824.00
45-72	RUMMLER, JOHN M	\$4,062.67
21-3-33	SAURMAN, GEORGE	\$64.88
3-2	GRANITE STATE PIONEER GROUP LLC	\$4,099.75
16-205	SEATH JR, JOHN	\$3,178.55
10-92	SHOOP, ZEHRA N	\$5,194.07
66-16-60	SILLSBY, DAVID	\$224.00
67-17	SISK, WENDY S	\$1,947.91
60-21-106	SMALL, GEORGE	\$422.10
10-32	SMALL, LYTTLE D	\$1,582.86
4-35	SMESTAD, STEVEN A	\$3,056.63
56-5C	SMITH, KIMBERLY M	\$2,759.31
15-83	SOWERBY, DAVID M	\$458.46
30-26	SPINNEY, IRENE J	\$2,540.88
30-26D	SPINNEY, IRENE J	\$911.19
2-86	SPINNEY, ZACHARY	\$72.73
66-16-28	CIAMPA, RICHARD H	\$175.40
17-32	STAPLES, KATHLEEN T	\$3,053.07
60-21-98	STARKEY, BRIAN	\$586.09
9-71	STARKEY, RICHARD W	\$1,066.85
16-146	STEELE, CHARLOTTE A	\$2,887.79
3-17	STELLA JR, WILLIAM J	\$5.43
66-16-54	LAUGHTON, SCOTT	\$223.88

PARCEL ID#	NAME OF OWNER	UNPAID TAX
60-21-43	STUART, SCOTT	\$73.44
4-20	STUTZMAN, MICHAEL J	\$1,426.00
17-43-9	SWANICK TR, MARCIA E	\$15,052.86
4-99	SYLVESTER, DIANA T	\$2,013.65
8-23	SYLVESTER, DIANA T	\$2,873.48
8-24	SYLVESTER, DIANA T	\$2,019.30
1-16	TAYLOR, STEVEN R	\$4,024.17
60-32A	TETREALT, STEPHEN G	\$222.00
7-10-6	THIBEAU, TINA L	\$156.86
63-19A	THORNLEY, GERTRUDE S	\$902.66
46-3	THORPE, LORRAINE A	\$698.74
60-21-45	TILTON, JOHN	\$226.73
45-49	TOBEY, BEVERLY JEAN	\$2,535.43
7-20	TOBEY, CHRISTOPHER R	\$2,965.26
60-21-89	TRENT, MARK	\$100.00
34-1	VALERI, ANDREW R	\$2,435.80
60-21-8	VANBLARICOM, DAVID	\$387.87
1-13	VAUGHAN, MORTON B	\$4,138.25
60-21-70	VENUTO, ROBIN	\$199.64
15-75	WADDELL, CHARLES JEFFREY	\$2,418.50
44-68	WALDRON JR, JOHN	\$468.44
36-41A	WALDRON JR, JOHN D	\$1,171.46
36-42	WALDRON, JOHN D	\$956.84
41-5-2	WATTS, KATHLEEN BALDWIN	\$1,977.79
41-5-4	WATTS, KATHLEEN BALDWIN	\$552.03
41-5-5	WATTS, KATHLEEN BALDWIN	\$584.45
60-21-75	WEEDEN, CRAIG	\$178.25
10-103	WHITNEY, IRVING EDGAR	\$2,455.30
9-7	WILKINS, JEANNE Y	\$4,047.13
60-21-112	WILL, GERTRUDE E	\$121.03
9-77	WILSON, RICHARD L	\$2,990.32
1-8	WOODWARD, ALBERT R	\$3,190.67
9-95	WYLLIE, MARY P	\$295.18
10-29	YEE, KINGMAN	\$72.00
7-12	YOUNG, ARTHUR	\$2,498.35
60-21-107A	ZACCONI, KIM	\$404.98
	GRAND TOTAL	\$721,296.57

UNPAID PERSONAL PROPERTY TAXES BY YEAR

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2000	ADVANTAGE TRAVEL	102820	\$83.15
2000	ASSOCIATES LEASING INC	103930	\$27.15
2000	AT&T GLOBAL INFORMATION SYSTEM	103940	\$59.40
2000	BADGERS ISLAND LOBSTER	102790	\$196.85
2000	BROWNING FERRIS INDUSTRIES	104130	\$442.92
2000	CAFE KILIM	103400	\$48.36
2000	CAPITAL ASSOCIATES INTERN INC	103580	\$186.67
2000	CROTEAU FRAME SHOP	104560	\$50.91
2000	EASTERN ENTERPRISE	102980	\$25.45
2000	ED'S AUTO BODY	101430	\$20.36
2000	HAIR EXCITEMENT	105160	\$609.23
2000	HIPPERN BUILDERS	103220	\$74.67
2000	HONG ENVIRONMENTAL INC	101630	\$20.36
2000	INFORMATION LEASING CORP	103860	\$40.73
2000	IRON DESIGN	105110	\$84.85
2000	J MACK BUILDERS INC	104970	\$83.15
2000	JEWELRY MINE	101290	\$291.88
2000	KIP USA	105040	\$238.43
2000	KITTERY COUNSELING	104960	\$26.30
2000	MEG CO	104950	\$50.91
2000	O/E	104810	\$29.33
2000	PAPER CONNECTION	101970	\$56.00
2000	POLO RALPH LAUREN FACTORY STOR	101330	\$929.96
2000	PRESTIGE FRAGRANCES & COSMETIC	100940	\$407.28
2000	SUPERIOR COFFEE	104740	\$16.97
2000	TFC TEXTRON	105320	\$906.20
2000	TOKAI FINANCIAL SERVICE ING	104160	\$147.64
2000	YEAR TOTAL		\$5,155.11
2001	ADVANTAGE TRAVEL	102820	\$78.30
2001	ARROW FACTORY STORE	100890	\$1,265.81
2001	AT&T GLOBAL INFORMATION SYSTEM	103940	\$52.20
2001	BACK ON THE RACK	105770	\$46.98
2001	BEAUTY WITHIN FACIAL CLINIC	105530	\$37.41
2001	BOOK & MUSIC OUTLET	105150	\$582.13
2001	BRADBURY & ASSOC PRMTNL PROP	105500	\$116.58
2001	CAI SFC LLC	105680	\$135.72
2001	CROTEAU FRAME SHOP	104560	\$48.72
2001	CURTIS HOUSE ANTIQUES	102040	\$8.70
2001	DR TUNES INSTALLATION UNLTD	101450	\$93.96
2001	EAGLES EYE INC	100180	\$640.32
2001	ED'S AUTO BODY	101430	\$19.14
2001	FIRST SIERRA FINANCIAL	105000	\$314.94
2001	GOLF DAY	100660	\$1,910.52

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2001	H E BOUFFARD AND CO INC	104330	\$385.41
2001	HIPPERN BUILDERS	103220	\$67.86
2001	HOMEBOODIES MAID SERVICE	101410	\$21.75
2001	HONG ENVIRONMENTAL INC	101630	\$36.54
2001	INFORMATION LEASING CORP	103860	\$40.02
2001	J MACK BUILDERS INC	104970	\$80.04
2001	KASPER ASL	100920	\$1,226.70
2001	KIDZ SHOP	105420	\$26.10
2001	KIP USA	105040	\$452.40
2001	LEASE CORPORATION OF AMERICA	103870	\$16.41
2001	MEG CO	104950	\$46.98
2001	MICRO LEASING	105640	\$174.00
2001	MUSIC MAKERS	102350	\$74.82
2001	NEW ENGLAND DENTURE CENTER &	105120	\$335.82
2001	O/E	104810	\$161.82
2001	PROVIDENT LEASE RECEIVABLES	104940	\$40.02
2001	SEQUEL CAPITAL CORPORATION	105550	\$189.66
2001	SHOOTING STAR GALLERY	102780	\$15.66
2001	TIER ONE TECHNOLOGIES	105480	\$344.52
2001	UNITED COLORS OF BENETTON	101240	\$230.55
2001	YEAR TOTAL		\$9,318.51
2002	BACK ON THE RACK	105770	\$47.53
2002	BRADBURY & ASSOC PRMTNL PROP	105500	\$115.16
2002	BUSY BEE DAYCARE	106010	\$82.26
2002	CAI SFC LLC	105680	\$131.62
2002	CAMPION GROUP	102260	\$49.36
2002	ED'S AUTO BODY	101430	\$18.28
2002	FAMOUS BRANDS HOUSEWARES #38	100880	\$1,137.02
2002	J MACK BUILDERS INC	104970	\$76.78
2002	KITTERY PRESCHOOL & CHILDCARE	105240	\$131.61
2002	MAINLY FLAGS	100070	\$55.75
2002	MCNIFF II ESQ, JAMES	102200	\$42.04
2002	MICRO LEASING	105640	\$173.66
2002	MUSIC MAKERS	102350	\$73.12
2002	N T F C CAPITAL CORP	104850	\$45.70
2002	NEW LEAF DESIGN	106110	\$58.49
2002	O/E	104810	\$3.66
2002	RONALD TUVESON PHOTO	104560	\$49.36
2002	SOCCER MAINEA	100630	\$400.33
2002	THAI STARR II INC	106210	\$749.48
2002	TIER ONE TECHNOLOGIES	105480	\$343.66
2002	WEB SOLUTIONS	101640	\$17.36
2002	YEAR TOTAL		\$3,802.23
2003	BACK ON THE RACK	105770	\$47.62
2003	CAI SFC LLC	105680	\$124.99

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2003	CARPET BY THE YARD	102920	\$10.91
2003	CIBC WORLD MARKETS	105780	\$220.22
2003	ED'S AUTO BODY	101430	\$19.84
2003	HEBERT CANDIES INC	100460	\$169.30
2003	HOMESTEAD	101730	\$2,487.93
2003	J MACK BUILDERS INC	104970	\$75.39
2003	KITTERY PRESCHOOL & CHILDCARE	105240	\$123.00
2003	NEW LEAF DESIGN	106110	\$53.57
2003	RONALD TUVESON PHOTO	104560	\$51.58
2003	WEB SOLUTIONS	101640	\$27.77
2003	YEAR TOTAL		\$3,412.12
2004	BACK ON THE RACK	105770	\$27.09
2004	BEKINS	104360	\$121.26
2004	BREW'S TATTOO	106250	\$20.64
2004	CAI SFC LLC	105680	\$60.63
2004	CIBC WORLD MARKETS	105780	\$135.45
2004	COASTLINE WASTE SERVICES	106150	\$116.10
2004	DAVID FULLER DESIGN	105210	\$12.90
2004	DUNNS WATCH SHOP	102480	\$3.87
2004	EAST COAST FORKLIFT	106860	\$264.45
2004	EDDIE BAUER INC	100580	\$141.24
2004	EDDIE BAUER WAREHOUSE	106790	\$20.35
2004	ED'S AUTO BODY	101430	\$12.90
2004	HEBERT CANDIES INC	100460	\$183.18
2004	HOMESTEAD	101730	\$1,438.35
2004	ISLAND SEAFOOD INC	104480	\$124.48
2004	J MACK BUILDERS INC	104970	\$39.99
2004	KITTERY PRESCHOOL & CHILDCARE	105240	\$70.95
2004	MAINE UNDERWRITERS INS AGENCY	101520	\$11.61
2004	NEW LEAF DESIGN	106110	\$24.51
2004	OSBOURNE ENTERPRISES INC	106560	\$15.48
2004	RONALD TUVESON PHOTO	104560	\$30.96
2004	THIBODEAUS ICE CREAM	106980	\$6.45
2004	VITAMIN WORLD #2401	100380	\$448.92
2004	WALLS YOUR WAY	107000	\$662.06
2004	WEB SOLUTIONS	101640	\$16.77
2004	YEAR TOTAL		\$4,010.59
2005	BACK ON THE RACK	105770	\$21.32
2005	BADGERS ISLAND PIZZA	107090	\$65.93
2005	BREW'S TATTOO	106250	\$31.97
2005	CAI SFC LLC	105680	\$37.30
2005	CAPE COD COTTAGE	106340	\$159.17
2005	CAP'N SIMEONS GALLEY	104420	\$38.00
2005	CIBC WORLD MARKETS	105780	\$130.54
2005	COASTLINE WASTE SERVICES	106150	\$226.44

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2005	DEFENSE TACTICS SYSTEMS	107070	\$22.64
2005	DRAGON FLIES U-HAUL	107270	\$6.66
2005	DUNNS WATCH SHOP	102480	\$3.99
2005	EDDIE BAUER WAREHOUSE	106790	\$629.37
2005	ESSENCE OF TIME	102860	\$11.99
2005	HOMESTEAD	101730	\$1,289.38
2005	INDIAN MOTORCYCLE INC	106080	\$464.20
2005	KITTERY PRESCHOOL & CHILDCARE	105240	\$65.27
2005	MAINLY GAS MARKET	105200	\$77.26
2005	MAINLY KIDS	107200	\$27.30
2005	NEXTEL DIGITAL COMMUNICATIONS	107100	\$442.22
2005	PEARL ART GLASS LLC	107050	\$26.64
2005	RONALD TUVESON PHOTO	104560	\$30.64
2005	ROUTE 1 FUN	107110	\$688.07
2005	SALON 58	107220	\$21.32
2005	SHARPKIDS EDUCATIONAL TOYS	101050	\$65.27
2005	THIBODEAUS ICE CREAM	106980	\$6.66
2005	UNIFIED MERCHANT SERVICES INC	105920	\$4.00
2005	WELCOME CENTER	101070	\$102.56
2005	YEAR TOTAL		\$4,696.11
2006	ADAMS PAMELA	105770	\$16.06
2006	AHARONIAN, RUSSELL	103100	\$25.42
2006	AMERICA ONLINE INC	106490	\$5.35
2006	CAI PARTNERS MANAGEMENT CO	105680	\$22.75
2006	CAP'N SIMEONS GALLEY	104420	\$140.49
2006	CHRISTMAS & HOME SHOPPE INC	107810	\$227.46
2006	COOPER RONALD H & PAMELA	104430	\$393.37
2006	CREAMER ANGELA & ROBERT	105240	\$57.53
2006	DISABILITY CONSULTANTS	107210	\$28.76
2006	FLEETWOOD CAPITAL	107610	\$1,168.07
2006	FRISBEE DAVE	103260	\$145.84
2006	FULLER DAVID	105210	\$12.04
2006	INTEGRATED LEASING	106910	\$8.03
2006	IORDANOU ATHANASIOS	107090	\$128.45
2006	RTE 1 FUN LLC	107110	\$797.45
2006	SALON 58	107220	\$20.07
2006	THIBODEAUS ICE CREAM	106980	\$6.69
2006	TOTALLY DIGITAL COMMUNICATIONS	107100	\$422.81
2006	YEAR TOTAL		\$3,626.64
2007	ADAMS PAMELA	105770	\$14.98
2007	AMERICA ONLINE INC	106490	\$5.45
2007	ATLANTIC BOATS INC	107370	\$67.42
2007	BADGERS ISLAND INC	107090	\$123.94
2007	BANFIELD KEVIN	107110	\$1,058.27
2007	CAP'N SIMEONS GALLEY	104420	\$102.15

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2007	CHRISTMAS & HOME SHOPPE INC	107810	\$208.39
2007	CINGULAR WIRELESS LLC	105670	\$236.99
2007	COOPER RONALD H & PAMELA	104430	\$286.02
2007	FLEETWOOD CAPITAL	107610	\$1,069.17
2007	FORESIDE COMPANY INC	101380	\$174.34
2007	FRISBEE DAVE	103260	\$148.46
2007	GIFFORDS ICE CREAM	107990	\$100.79
2007	KATTAR RAY	107780	\$43.58
2007	MAROUTHIS KATHY	101910	\$17.70
2007	PERKS UNLIMITED INC	101940	\$125.30
2007	SALON 59	107220	\$17.71
2007	SANGUEDOLCE & LALICATA & LE	107820	\$365.02
2007	SEA HAGS SEAFOOD INC	107160	\$47.67
2007	THIBODEAUS ICE CREAM	106980	\$6.81
2007	YEAR TOTAL		\$4,220.16
2008	ADAMS PAMELA	105770	\$14.00
2008	AMERICA ONLINE INC	106490	\$4.20
2008	ATLANTIC BOATS INC	107370	\$135.80
2008	BADGERS ISLAND INC	107090	\$123.20
2008	BANFIELD KEVIN	107110	\$1,043.00
2008	CAP'N SIMEONS GALLEY	104420	\$48.85
2008	DINEEN JAMES MARTIN	101390	\$37.80
2008	ELLIOTT JAMES P	107790	\$41.48
2008	ELSHAFEI JAMILLA	102740	\$11.04
2008	FRICHITTAVONG, PHAYVANH	102160	\$16.51
2008	FRISBEE DAVE	103260	\$152.60
2008	GRAVALLESE JOEL	102480	\$4.20
2008	HEATH EDWARD	745	\$479.83
2008	IDEAL TEMP	107290	\$9.80
2008	KAGILIERY, MARIA	107160	\$44.80
2008	KELLEY, KRISTEN	102490	\$93.80
2008	LONTINE BERNARD	750	\$55.30
2008	MARLIN LEASING	107670	\$330.40
2008	MAROUTHIS KATHY	101910	\$18.20
2008	PERKS UNLIMITED INC	101940	\$114.80
2008	PERRIN FINE ART INC	103030	\$4.20
2008	PHOENIX AUTOBODY	746	\$35.70
2008	RUOCCO JOSEPH	753	\$1.40
2008	SANGUEDOLCE & LALICATA & LE	107820	\$317.80
2008	SHELL VACATIONS	764	\$121.80
2008	THIBODEAUS ICE CREAM	106980	\$7.00
2008	WALSH BROS INC	102120	\$42.00
2008	WELCOME HOME LLC	107530	\$351.40
2008	YEAR TOTAL		\$3,660.91
2009	ADAMS PAMELA	105770	\$14.04

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2009	ALL SEASONS SERVICES INC	107650	\$4.21
2009	BADGERS ISLAND INC	107090	\$120.74
2009	BELLANTONE ETAL MARC	1200	\$70.20
2009	BLONDEAU, RAYMOND G	104090	\$0.84
2009	BOWIE SEAN	105750	\$32.29
2009	CAP'N SIMEONS GALLEY	104420	\$84.24
2009	COMPASS GROUP USA	1145	\$242.89
2009	DINEEN JAMES MARTIN	101390	\$37.91
2009	EDDYS APPLIANCE REPAIR	106850	\$8.42
2009	ELLEN TRACY	1218	\$588.28
2009	ELLIOTT JAMES P	107790	\$54.76
2009	FRISBEE DAVE	103260	\$153.04
2009	GRAVALLESE JOEL	102480	\$4.21
2009	GUY LEO	102500	\$90.68
2009	HEATH EDWARD	1196	\$887.33
2009	HILTON, SHERI	101910	\$36.50
2009	KAGILIERY, MARIA	107160	\$44.93
2009	KELLEY, KRISTEN	102490	\$94.07
2009	KITTERY HOTELS INC	101760	\$852.42
2009	LALICATA PAUL & SANGUEDOLCE PH	107310	\$18.87
2009	LINENS 'N' THINGS INC	101030	\$954.72
2009	LONTINE BERNARD	1201	\$54.05
2009	MAHALUS INC	1057	\$71.60
2009	OUDEKIRK KATE	103040	\$4.91
2009	PAPERS INK LLC	107880	\$4.44
2009	PERRIN DENNIS	103030	\$4.21
2009	PETROCHEMICAL CONSULTANTS INTL	102300	\$18.25
2009	PFALTZGRAFF FACTORY STORES INC	101260	\$299.05
2009	PHOENIX AUTOBODY	1197	\$70.20
2009	PICHE COURTNEY	102720	\$182.52
2009	RANGELY RESORTS	1215	\$113.72
2009	ROUSE STEWART & STUDNER MAT	1189	\$258.34
2009	ROUTE 1 FUN LLC	107110	\$568.62
2009	SAFETY KLEEN SYSTEMS INC	107590	\$144.57
2009	SANGUEDOLCE & LALICATA & LE	107820	\$287.82
2009	SHAFMASTER JONATHAN S	100050	\$0.94
2009	STUDIO WORKS	107770	\$7.02
2009	SUCCI MICHELLE	102850	\$84.66
2009	THIBODEAUS ICE CREAM	106980	\$7.02
2009	VFS LEASE RESIDUAL HOLDING	108060	\$29.48
2009	WATERFORD WEDGEWOOD USA INC	101080	\$401.54
2009	WELCOME HOME LLC	107530	\$331.34
2009	WENDE PEDIATRICS	106820	\$84.24
2009	YEAR TOTAL		\$7,424.13
2010	ADAMS PAMELA	105770	\$14.08
2010	ALL SEASONS SERVICES INC	107650	\$4.22

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2010	BADGERS ISLAND INC	107090	\$116.86
2010	BOWIE SEAN	105750	\$30.98
2010	CIRE SKIN CARE	105080	\$8.45
2010	CUTS BY COURTNEY	107760	\$4.22
2010	DECOSTE, GARY	102460	\$0.41
2010	DINEEN JAMES MARTIN	101390	\$38.02
2010	EDDYS APPLIANCE REPAIR	106850	\$7.04
2010	ELLEN TRACY	108500	\$570.24
2010	ELLIOTT JAMES P	107790	\$19.01
2010	FOSTER JONATHAN	102140	\$25.34
2010	GUY LEO	102500	\$321.02
2010	HILTON, SHERI	101910	\$36.61
2010	HOMEPORT INC	105520	\$22.53
2010	KELLEY, KRISTEN	102490	\$94.34
2010	KENWOOD SILVER COMPANY INC	100820	\$4,661.89
2010	KINGSBURY TIMOTHY G & MARY PAT	104500	\$0.62
2010	KITCHEN PLANS	107740	\$9.15
2010	KITTERY HOTELS INC	101760	\$1,631.87
2010	LALICATA PAUL & SANGUEDOLCE PH	107310	\$187.26
2010	PAPERS INK LLC	107880	\$26.75
2010	PICHE COURTNEY	102720	\$173.18
2010	READERS DIGEST	108490	\$216.83
2010	REED, PAULA	102440	\$10.56
2010	ROSS-SIMONS OF KITTERY INC	100290	\$420.99
2010	ROUSE STEWART & STUDNER MAT	108210	\$235.14
2010	ROUTE 1 FUN LLC	107110	\$516.74
2010	SANGUEDOLCE & LALICATA & LE	107820	\$261.89
2010	STUDIO WORKS	107770	\$5.63
2010	SUCCI MICHELLE	102850	\$98.56
2010	THIBODEAUS ICE CREAM	106980	\$7.04
2010	TWEEN BRANDS	108570	\$1,627.65
2010	ULTRA SALON	107720	\$5.63
2010	WATERFORD WEDGEWOOD USA INC	101080	\$698.37
2010	WENDE PEDIATRICS	106820	\$38.96
2010	WYMAN, WILLIAM	104390	\$8.45
2010	XEROX LEASE EQUIPMENT LLC	106950	\$23.93
2010	YEAR TOTAL		\$12,180.46
2011	ALL ABOUT YOU HAIR SALON	109100	\$25.67
2011	ALL SEASONS SERVICES INC	107650	\$4.28
2011	AL-SHAIR, TALAL A	105350	\$100.53
2011	AMERICAN MEDICAL RESPONSE	108660	\$139.03
2011	BADGERS ISLAND INC	107090	\$112.65
2011	BLACK & DECKER (US) INC	100770	\$279.97
2011	BOLD CHARLES	102420	\$14.97
2011	BONACCI PAUL & SCHLAFFER L	105360	\$57.75
2011	BROWN GROUP RETAIL INC	100980	\$305.87

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2011	BUSH EQUITIES INC	107540	\$146.88
2011	C I T TECHNOLOGY FINANCING BET	106400	\$253.83
2011	CAVANAGH, ELIZABETH J	108700	\$0.13
2011	CEDAR CONTRACTING	109110	\$19.96
2011	CHASTNEY HEIDI	101710	\$86.27
2011	CHENELL MOTEL INC	101790	\$88.49
2011	CLAIRE MURRAY	107920	\$422.10
2011	COMCAST OF ME/NH	103650	\$3,783.18
2011	CROSS, JUANITA	102810	\$5.71
2011	CUTS BY COURTNEY	107760	\$4.28
2011	DECOSTE, GARY	102460	\$12.62
2011	DELL FINANCIAL	108620	\$131.19
2011	DINEEN JAMES MARTIN	101390	\$38.50
2011	DOW, CARLA	103070	\$5.70
2011	DRIFTWOOD PROPERTIES	109130	\$24.24
2011	EDDYS APPLIANCE REPAIR	106850	\$7.13
2011	ELLIOTT JAMES	109120	\$19.96
2011	GOULET PATRICIA	101980	\$14.26
2011	GRAVALLESE JOEL	102480	\$4.28
2011	GREEN HEAD LOBSTER	109350	\$29.23
2011	GREEN INTENTIONS	108760	\$268.09
2011	GUY LEO	102500	\$316.57
2011	HALEY FORD REAL ESTATE AGENCY	102190	\$101.84
2011	HANSCOM CAROLYN	104400	\$6.41
2011	HARTSTRINGS LLC	101100	\$995.35
2011	HERBERT BROTHERS SEAFOOD	109080	\$94.12
2011	HILTON, SHERI	101910	\$37.08
2011	HOMEPORT INC	105520	\$42.78
2011	JOHNSON DON	103120	\$1.20
2011	KELLEY, KRISTEN	102490	\$95.54
2011	KEVIN STEIN & HERBERT MARSH	104640	\$3,214.39
2011	KINGSBURY TIMOTHY G & MARY PAT	104500	\$37.22
2011	KITTERY HOTELS INC	101760	\$1,585.71
2011	KITTERY STORAGE INC	106540	\$27.09
2011	LALICATA PAUL & SANGUEDOLCE PH	107310	\$165.42
2011	LEAF FINANCIAL	108010	\$235.29
2011	LINDE LLC	101360	\$5,585.65
2011	MAGNIFIQUE PERFM & COSMT INC	100840	\$323.70
2011	MAHER JOHN& SKYE	106580	\$0.66
2011	MAINELY CUSTOM TATTOOS	107860	\$27.09
2011	MARGUERITE E MCCANN	100010	\$42.78
2011	MILLER JOHN	109180	\$19.25
2011	MOFFAT SCOTT C	104670	\$5.57
2011	NOELS RESTAURANT CORP	101060	\$232.02
2011	NORTH STAR MEDICAL	109040	\$337.96
2011	OOPS INC	108210	\$112.52
2011	PAPERS INK LLC	107880	\$25.67

YEAR	BILL NAME	ACCT #	TOTAL UNPAID
2011	PICHE COURTNEY	102720	\$163.99
2011	PITNEY BOWES GLOBAL FINANCIAL	108380	\$2.85
2011	PITNEY BOWES INC	103500	\$74.86
2011	QUA CAFE IP TEST SOLUTIONS	108480	\$16.40
2011	REED, PAULA	102440	\$21.39
2011	RODONETS BRIAN	103250	\$31.37
2011	ROUTE 1 FUN LLC	107110	\$469.15
2011	SANGUEDOLCE & LALICATA & LE	107820	\$236.72
2011	SHAIKH, MOHAMAD S & FIROZA	101850	\$88.41
2011	STUDIO WORKS	107770	\$5.70
2011	SUCCI MICHELLE	102850	\$89.84
2011	SUNRISE GRILL	104550	\$108.37
2011	SWISS AM INC	100320	\$1,629.92
2011	THIBODEAUS ICE CREAM	106980	\$7.13
2011	TWEEN BRANDS	108570	\$3,114.38
2011	WYMAN, WILLIAM	104390	\$7.13
2011	YEAR TOTAL		\$26,143.24
	GRAND TOTAL		\$87,650.21

OWNER	MAP & LOT	2008 LIENS & PRIOR	2009 LIENS	2010 LIENS	TOTAL LIENS
35 Thaxter Lane LLC	64-10a			\$2,419.94	\$2,419.94
63 English Range Road LLC	60-20a			\$1,079.18	\$1,079.18
Amee, Charlotte L	39-19			\$2,881.87	\$2,881.87
Amee, Paul W	53-13			\$104.40	\$104.40
Arbo, Daniel L	2-9			\$4,852.89	\$4,852.89
Belesis, Peter	66-31			\$46.57	\$46.57
Berounsky, Susan M	28-18			\$134.08	\$134.08
Blacker, Donald M	60-21-63			\$89.57	\$89.57
Boyle, Brian P	65-3a			\$1,144.60	\$1,144.60
Brochu, Mary E	60-21-12			\$244.88	\$244.88
Bwf Management LLC	9-134		\$4,828.82	\$5,590.81	\$10,419.63
Cerini, Amy	7-10-4			\$215.68	\$215.68
Chapman, David R	14-19			\$3,365.97	\$3,365.97
Cohn, Neil	2-80			\$1,956.95	\$1,956.95
Cormiea, Vickie M	41-4			\$1,283.94	\$1,283.94
Correia, Denise	9-135			\$4,451.98	\$6,423.18
Costello, Brian	60-21-76		\$1,971.20	\$103.12	\$103.12
Cox, Michael	66-16-51			\$249.01	\$249.01
Crowley, Theresa	15-56			\$1,206.23	\$1,206.23
Derosia, Thomas K	11-31			\$480.46	\$480.46
Dewhurst, Lillian J	20-3			\$3,020.55	\$3,020.55
Durgin, Diane	15-27			\$1,358.57	\$1,358.57
Dyer, Lawrence C	65-14-2a			\$731.28	\$731.28
Faulkner, Charles	45-16			\$1,901.15	\$1,901.15
Fillion, Chad E	60-21-118			\$651.10	\$651.10
Finch, J Robert	63-32a			\$408.56	\$408.56
Fuller Brook Estates LLC	48-11			\$1,195.61	\$1,195.61

OWNER	MAP & LOT	2008 LIENS & PRIOR	2009 LIENS	2010 LIENS	TOTAL LIENS
Fuller Brook Estates LLC	48-12			\$1,145.16	\$1,145.16
Fuller Brook Estates LLC	48-14			\$1,151.10	\$1,151.10
Fuller Brook Estates LLC	48-16			\$1,164.46	\$1,164.46
Fuller Brook Estates LLC	48-21			\$1,145.16	\$1,145.16
Glusgol, Melvin M	41-7-6		\$5,058.54	\$5,009.47	\$10,068.01
Haner, Barbara	60-21-52			\$237.93	\$237.93
Higgins, Brian	8-3			\$3,292.62	\$3,292.62
Jodis, Tonia	60-21-71	\$261.58			\$261.58
Johnson, Dorothy	11-45b	\$720.98	\$125.95	\$125.17	\$972.10
Keefe, Janet M	7-10-5			\$243.86	\$243.86
Ketcham, Wesley	60-21-100			\$146.73	\$146.73
Kittery Hotels Inc	13-8			\$44,341.14	\$44,341.14
Lamont, Wallace F	60-32			\$951.59	\$951.59
Leblanc, Paul D	8-20		\$114.37	\$2,644.57	\$2,758.94
Litson Villas LLC	14-25			\$158.51	\$158.51
Litson Villas LLC	8-15			\$9,501.97	\$9,501.97
Major, Fay F	54-5			\$1,994.62	\$1,994.62
Mann, A David	69-20c		\$1,045.84	\$1,067.31	\$2,113.15
Marcuri, AI & Son	65-15	\$16,043.40			\$16,043.40
Mckenney, James	28-16	\$90.15			\$90.15
McLaughlin, Maureen L	14-120			\$3,232.71	\$3,232.71
Milne, Jonathan M	3-139		\$1,425.94	\$3,354.38	\$4,780.32
Milne, Jonathan M	3-139				\$0.00
Monaghan, Rosemary E	15-105			\$1,289.53	\$1,289.53
Morgan, Edith F	1-62			\$527.33	\$527.33
Moulton, Erik S	48-1c			\$574.66	\$574.66
Nextel	66-27-3	\$2,105.02			\$2,105.02

OWNER	MAP & LOT	2008 LIENS & PRIOR	2009 LIENS	2010 LIENS	TOTAL LIENS
North American Land Corp	10-38			\$1,214.07	\$1,214.07
Noyes, George	39-17b-16			\$621.42	\$621.42
Paine, Megan	22-14			\$3,177.12	\$3,177.12
Peck, James L	39-17a	\$560.00			\$560.00
Peck, James L	48-18			\$1,201.55	\$1,201.55
Pelletier, Paul A	44-13a			\$2,544.28	\$2,544.28
Perkins, Robert L	66-16-35			\$237.43	\$237.43
Peterson, Edward	60-21-80			\$144.21	\$144.21
Port Of Call LLC	3-14			\$4,661.49	\$4,661.49
Raynes, Cathy Gayle	66-16-59		\$195.18	\$344.76	\$539.94
Reed, Clinton E	27-3			\$4,485.64	\$4,485.64
Route 1 Fun LLC	67-4a			\$8,179.68	\$8,179.68
Rowe, Julie	39-17b-10			\$819.55	\$819.55
Rummler, John M	45-72			\$4,284.64	\$4,284.64
Sousa, Michael	66-16-14	\$619.66			\$619.66
Staples, Kathleen T	17-32			\$3,206.79	\$3,206.79
Swanick Tr, Marcia E	17-43-9			\$2,741.16	\$2,741.16
Thibeau, Tina L	7-10-6			\$186.00	\$186.00
Thorpe, Lorraine A	46-3	\$10,714.42	\$780.73	\$773.54	\$12,268.69
Tilton, John	60-21-45	\$487.25	\$271.88	\$269.78	\$1,028.91
Tobey, Beverly Jean	45-49			\$1,998.08	\$1,998.08
Tobey, Christopher R	7-20			\$3,078.41	\$3,078.41
Weeden, Craig	60-21-75			\$232.01	\$232.01
Wilkins, Jeanne Y	9-7			\$4,080.34	\$4,080.34
Wilson, Richard L	9-77	\$4,434.26	\$3,199.68	\$3,168.91	\$10,802.85
Zacconi, Kim	60-21-107a	\$1,385.93	\$472.08	\$467.90	\$2,325.91
Totals		\$37,422.65	\$19,490.21	\$176,587.69	\$233,500.55

**SUPERINTENDENT OF SCHOOLS
ANNUAL REPORT
2010-2011**

I am honored to serve as the Kittery Superintendent of Schools. I began my new position on July 1, 2010 and felt immediately welcomed by the school committee, administrative team, staff, parents, students and citizens. During the first weeks on the job, I invested considerable time to listening to all constituents and learning about the successes of the past and the challenges of the future. I learned what has worked well and what needs attention. This entry plan will continue to guide my work with the Kittery School Department and the Town of Kittery.

The numerous successes this year within the Kittery Schools reflect the commitment by teachers, students and the community to ensuring high expectations for all.

Highlights of the year include, but are not limited to, the following:

- Expeditionary learning projects at Shapleigh School
- Odyssey of the Mind Champions
- Cheryl Dixon named the National winner of the National Louise Sublette Award
- Increased post-secondary aspirations for Traip graduates
- Expanded use of technology including one-to-one laptops for grades 7-12
- New state-of-the-art additions nearing completion at Shapleigh and Mitchell
- Increased school/town collaboration through Shared Services
- Traip Academy Theater Association
- Continued collaboration with neighboring districts to meet Special Education needs
- State Championship in Girls Outdoor Track
- Formation of the Robotics Team
- Improved/expanded connections with the Portsmouth Naval Shipyard
- Development of an accountability system for all staff
- Increased student-initiated efforts towards recycling/environmental awareness
- Expanded revenues through Impact Aid and grant applications
- Formation of the Traip Advisory Council and the new vision for Traip
- Improved communications with all stakeholders

While the successes reflect the hard work and dedication of many, there are still challenges that face the School Department. Due to the economic situation, we needed to present a flat funded budget for FY12. Since the contractual obligations included salary increases and we faced a decrease in state funding, we needed to reduce other lines of the school budget by nearly \$700,000. This resulted in some staff and program reductions. The Leadership Team worked hard to meet

the bottom line and presented a budget that met the goal that was approved by the citizens in June 2011.

In November 2010, the voters of Kittery, in a non-binding referendum expressed their belief that Traip Academy should remain open as the high school and the school department should not continue to investigate options concerning tuitioning the high school students to another system. The voter message was heard. At the same time, we are committed to engaging in a process that will transform Traip Academy into a 21st century high school. The formation of the Traip Advisory Council, the appointment of Co-Principals to guide the transformation, and the outreach to gather input from all constituents clearly indicates that we are committed to making Traip Academy a high school that meets the needs of all students. We encourage members of the public to become involved in this exciting work.

This spring, when NECAP scores were released, we were disappointed to learn that students at some grade levels were not performing at an acceptable level. As a system, we are reviewing our curriculum, instructional practices and student supports to ensure that we are making gains annually in the area of standardized assessment. While this is only one measure of student achievement, we are committed to ensuring that students are prepared to demonstrate well what they know and are able to do.

The Kittery School Department is committed to working with the citizens and businesses within the community to ensure that we are meeting the needs of students. To that end, the School Committee has developed the following five goals to guide our work for 2011-12:

- Ensure a safe, respectful and healthy teaching/learning environment for all
- Communicate transparently and respectfully with all stakeholders
- Implement the district-wide accountability system
- Develop and refine strategies, programs and structures that improve student learning and engagement
- Ensure the wise use of resources

In closing, I would like to express sincere appreciation and gratitude for the tremendous support the citizens provide to the students of Kittery. As demonstrated through business internships, community service opportunities, mentors/volunteers, fundraising efforts, PTA involvement, attendance at school events and scholarship support for the students, it is clearly evident that Kittery cares. My door is always open and I am committed to listening to and working with the citizens of Kittery to make our great school system even better. Your comments, suggestions and involvement are strongly encouraged to ensure our continual growth and improvement.

Respectfully Submitted,
Allyn W. Hutton, Superintendent of Schools

**R.W. TRAIIP ACADEMY
ANNUAL REPORT
2010-2011**

Eighty seniors graduated from Traip Academy this past June. Class President Alexis Beebe led her classmates to “Pomp and Circumstance” into the gymnasium. Class salutatorian, Hannah Drummond and class valedictorian, Sunny Pinkham addressed their classmates before diplomas were awarded.

The Class of 2011 demonstrated their commitment to each other throughout their four years. They have set a standard both academically and athletically for all future classes to strive for. The Traip Academy Staff have continued to demonstrate its commitment to academic excellence by starting to investigate and institute 21st Century Learning Skills into the curriculum. This vision was developed from the findings of the Secondary Education Review Committee (SERC), which finalized and presented its report this past October. In November, the town voted in favor to keep Traip Academy open and start the planning process for redesigning secondary education in Kittery. The Traip Academy Advisory Council, made up of administrators, teachers, staff, parents, and community members has been created to help with this initiative.

In September, all students were issued a laptop, as part of the one-to-one technology plan. Staff and students worked diligently to take full advantage of this tool to improve teaching and learning. The First Robotics Team was created and participated in its first regional competition. The program started with just over twenty participants. The Robo-Rangers worked hand and hand with volunteers from the Kittery Community, the Portsmouth Naval Shipyard and beyond to make year one a huge success. The journalism class instituted the “Green Ranger,” the online school newspaper with rave reviews.

Student activities, as always, are very popular at Traip Academy and well over sixty percent of our students were involved in sports and clubs. Our school goal is to have 100% of all of our students involved in at least one activity. We continue to see a high correlation between academic success and school activity participation. The football team advanced into the playoffs for the first time in years and Coach Ron Ross was named Campbell Football Conference Coach of the Year. The varsity girls’ basketball team was recognized, by the Maine Principal’s Association, with the Class ‘C’ Sportsmanship Award. Carley O’Brien won numerous individual Indoor and Outdoor Track championships and led the girls’ outdoor track team to its first State Class C Championship, in over twenty years. Outdoor Track Coach, Larissa Simonds, was recognized as Coach of the Year for 2011. The drama program (TADA) continued its success at the regional level and the Traip Academy Band received the GOLD award at the Great East Music Festival held in Agawam, Massachusetts. To say the least, Traip Academy represented the Town of Kittery very well during the 2010-2011 school year.

We are saddened to bid farewell to Joan Donhauser and Kathy Regan who have retired after giving years of service to the Kittery School Department. Allyn

Hutton and Michael Roberge have been named Co-Principal's for the 2011-2012 school year and are excited to lead the charge in redesigning R.W. Traip Academy. Please follow us in the upcoming year at <http://traip.kitteryschools.com/> and do not hesitate to call if you would like to volunteer or support R.W. Traip Academy in any fashion.

Respectfully submitted,
Michael Roberge, Co-Principal

**HORACE MITCHELL PRIMARY SCHOOL
ANNUAL REPORT
2010-2011**

The parents, students and teachers of the Horace Mitchell Primary School have enjoyed a highly successful school year. Our school community has worked very hard to create a positive atmosphere and a nurturing school environment for our students and families.

New staff members working at Mitchell School this year were:

Jill DeLuca – Grade Three
Heather Normandin – Grade Three
Laurie Hair – Autism Program

There were four retirements from the Mitchell School this year. Patty Henderson, with nineteen years of work across our district. Three teachers, Joan Marston - 47 years, Delight Butler - 37 years, and Sandy Gray – 37 years, that collectively represented 121 years of work in the Kittery School Department. We wish them well in their retirement and thank them for their extraordinary service to the students of Kittery.

We deeply grateful to the Kittery community for the outstanding new space we have for our grade three students. The new grade three wing opened in March 2011 to the delight of students, staff and parents. It is extremely energy efficient and designed to meet the needs of students into the 21-st century. It is our hope to have an Open House and official celebration to mark the opening of the new addition in the Fall.

We will be welcoming three new staff members to our faculty next year. MaryAnn MacMurray will be transferring from within the district to become our next Art Teacher. Kendra Downs and Christine Dorazio will be joining our grade one team of teachers in the Fall.

One of the more interesting new programs at the Mitchell School was the Traip Academy-“Student Listener” program. In conjunction with members from Traip Academy’s National Honor Society, students were matched with Mitchell students in need of a big brother or sister. The students came each week to meet with their students. We had over 25 student listeners coming each week throughout the school year and it was an enormously successful program. We are grateful to Dana Rickerich for her hard work in bringing this program to fruition.

We look forward to providing a quality educational experience for all learners in the coming school year.

Respectfully submitted,
David S. Foster, Principal

**KITTERY SCHOOL DEPARTMENT CALENDAR
2011-2012**

August	31	Staff Development Day - no school
September	1	Staff Development Day - no school
September	5	Labor Day – no school
September	6	First Day for Students in Grades 1-4 & 9
September	7	First Day for Students in Grades 5-8 & 10-12
September	8	First Day for Kindergarten
October	10	Columbus Day - no school
October	13	Student Early Release Day
November	8	Staff Development Day – no school
November	11	Veterans Day (observed) - no school
November	23	Teacher Comp. Day – no school
November	23-25	Thanksgiving Vacation Break - no school
December	8	Student Early Release Day
December	26-30	Winter Vacation – no school
January	2	New Year’s Day (observed) - no school

January	12	Student Early Release Day
January	16	Martin Luther King, Jr. Day - no school
February	9	Student Early Release Day
February	20	President's Day - no school
February	21-24	February Vacation - no school
March	8	Student Early Release Day
March	9	Staff Development Day – no school
April	12	Student Early Release Day
April	13	Teacher Comp. Day - no school
April	16	Patriot's Day - no school
April	17-20	April Vacation - no school
May	10	Early Release Day
May	28	Memorial Day - no school
June	15	Tentative Traip Graduation Day - official date will be announced at the end of March 2012
June	19	Student Last Day (+5 Storm Days)
June	20	Staff Development Day

Student Days: 175 (includes seven early release days)

Teacher Days: 182 (includes seven staff development/teacher comp. days)

Parent/Teacher Conferences - (Fall) two evenings between November 1 and November 18 and (Spring) two evenings between March 26 and April 11.

Storm Days: Calendar includes 5 storm days that may or may not be needed. Therefore, the last day of school will be adjusted/shortened for each storm day that is not used.

Approved by the School Committee: April 12, 2011

**IN ACCORDANCE WITH M.R.S.A. TITLE 22, §2706 (4)
THE FOLLOWING DEATHS FILED IN KITTERY ARE REPORTED
FOR THE YEAR JULY 1, 2010 THROUGH JUNE 30, 2011**

<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>LOCATION OF DEATH</u>
July 2, 2010	Francis S. Fiske, Jr.	87	York
July 5, 2010	Pamela Jane Connor	53	Kittery
July 5, 2010	Gladys Chase	79	Kittery
July 11, 2010	Mary Ann Blowney	92	Kittery
July 19, 2010	Patsy M. Reilly	68	York
July 23, 2010	Wilma Hussey Richards	104	Kittery
August 3, 2010	Anna K. Kelly	100	Kittery
August 4, 2010	Marion Batchelder	91	Kittery
August 12, 2010	Marilyn Barbara Picott	87	Kittery
August 13, 2010	Arthur Percy Higgins	91	Kittery
September 5, 2010	Martha D. Bagley	93	Kittery
September 11, 2010	Ruth Leah Terwilliger	88	Kittery
September 22, 2010	Debra D. Lamkin	58	Kittery
September 24, 2010	Brian A. Fowler, Sr.	51	York
October 10, 2010	Emily J. Starkey	79	Kittery
October 11, 2010	Theodore R. Snyder, Jr.	87	Kittery
October 14, 2010	George W. Cherry	81	Kittery Point
October 19, 2010	Charles T. Papadinas	59	Kittery
October 23, 2010	Albert Frank Woodward	87	York
October 25, 2010	David O. Seaward	60	Kittery Point
October 30, 2010	William Albert Armsden	93	Kittery
October 30, 2010	Patricia Alessi Linscott	95	Kittery
November 4, 2010	Elsie Gage Balano	78	Kittery
November 11, 2010	Alice G. Killam	78	Kittery
November 11, 2010	Fernand W. Paradis	81	York
November 16, 2010	Christine Patricia Duffy	81	Kittery
November 17, 2010	Mary Theresa Spellissy	92	Kittery
November 17, 2010	William H. Manson, Sr.	72	Kittery
November 22, 2010	Marie Esther Silva	95	Kennebunk
November 23, 2010	Everett George Leonard, Sr.	86	York
November 24, 2010	Margaret Isabelle Goodman	95	Kittery
December 1, 2010	Daniel Ralph MacIsaac	88	Kittery
December 8, 2010	Leonard W. Allen, Jr.	89	York
December 11, 2010	George Edward Cooper	101	Kittery
December 16, 2010	Eva May Eldred	94	Kittery
December 27, 2010	Sharyn A. Veno	47	Kittery
December 27, 2010	Rose T. Littlefield	92	Kittery
January 5, 2011	Bette W. Whalen	90	York
January 10, 2011	William Joseph Coady	79	York Harbor

<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>LOCATION OF DEATH</u>
January 14, 2011	Evelyn M. Glendenning	72	Kittery
January 15, 2011	Ruth Grover	83	Kittery
January 16, 2011	Joyce Arline Jackson	72	Kittery
January 18, 2011	Charles Daniel Ralston	52	Kittery
January 21, 2011	Charlene A. Payson	81	Kittery
January 22, 2011	Natalie S. Hakanson	83	Kittery
January 25, 2011	Eutiquio C. Ocampo	83	York
January 27, 2011	William Reid Johnson	58	Kittery
January 29, 2011	Pauline M. Alderson	94	Kittery
February 8, 2011	Eleanor June Leonard	81	Sanford
February 14, 2011	Robert R. Littlefield	93	Kittery
February 15, 2011	Charles Ferrante	76	Kittery
February 16, 2011	Edward R. Johnson	80	Kittery
February 18, 2011	Arlene L. Olmstead	91	Kittery
February 24, 2011	Frederick Robert Birdsall	83	Kittery
February 24, 2011	Sam Michael Roukes	8	Portland
March 9, 2011	William S. Smith	99	Kittery
March 10, 2011	Phyllis S. Lobdell	80	Kittery
March 20, 2011	Marion E. Rhodes	87	Kittery
March 29, 2011	Phillippe R. Croteau	82	York
March 29, 2011	Charles J. Shea, Jr.	82	York
April 3, 2011	Jeffrey J. Rogers	39	Kittery Point
April 5, 2011	Morris H. Stevens, Jr.	84	Sanford
April 5, 2011	Kenneth J. Vinal	93	North Berwick
April 14, 2011	Evelyn Fluster Berman	100	Kittery
May 4, 2011	Elsa C. Rancati	84	Kittery
May 7, 2011	Carolyn A. Cabral	73	Kittery
May 14, 2011	Theresa M. Reisinger	91	Kittery
May 19, 2011	Nicholas J. Tavoularis	87	Kittery
May 20, 2011	Everett E. Rickett, Sr.	83	Kittery
May 22, 2011	Rose Mary E. Monaghan	78	Kittery
May 26, 2011	Elaine Adair McQuade	77	Kittery
May 31, 2011	Merritt H. Jones	84	York
June 6, 2011	Harold E. Arnold	82	Kennebunk
June 12, 2011	Barbara M. Wyman	92	Kittery
June 14, 2011	Antonio Cercone	85	Kittery
June 17, 2011	Dawn Marie McFarland	43	Kittery
June 18, 2011	Germaine Starkey	82	Milo
June 19, 2011	Anna Kouskoutis	79	Kittery
June 24, 2011	Dennis Paul Marciello	59	Kittery
June 24, 2011	John Christopher Pearne	66	Kittery
June 24, 2011	Wilbur N. Rhodes	89	York
June 29, 2011	Beula Smith	96	Kittery

