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North Yarmouth, Maine Annual Report 2001

North Yarmouth (Me.). Board of Selectmen

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North Yarmouth, Maine Annual Report 2001



Front Cover

This is a 1958 photo of the North Yarmouth Little League team. The boys played in the Freeport League with teams sponsored by L.L. Bean, Taylor Shoe and Eastland Shoe. Anyone remember what the team's record was that year?

The photo was taken at the North Yarmouth Memorial School Field. Original photo is owned by Harriet Bowie; a copy was made for the North Yarmouth Historical Society collections by Linc Merrill.

Bottom Row: "Pinky" Doyle, Mark Smith, Billy Burrows, "Bubba" Devoe.

Middle Row, seated: Wayne Nason, Mike Babbigne, R. Bowie, Nick McConnell, Bruce Verrill, Vernon Goff Back Row, standing: Marvin Beckwith, Manager; Roger Dohetre, Cliff Gallant, Quin McConnell, Arthur Lowe, Don Smith, Coach

Photo at right:

Two young North Yarmouth patriots, probably taken around the time of WWI.

The inscription on back of photo reads:

"Charles L. Dunn & Elwood Haskell. Some soldier!?"

North Yarmouth, Maine Annual Report 2001



Year ending December 31, 2001

ELECTED OFFICIALS and REPRESENTATIAVES

BOARD OF SELECTMEN:

David J. Perkins, Chrmn., 2002

Carol A. Burgess, 2002 Richard W. Brobst, 2003 Jeanne M. Chadbourne, 2004

Clark H. Whittier, 2004

MODERATOR:

Christopher Vaniotis

BUDGET COMMITTEE:

James Moulton, Chrmn., 2002

Herb Hamel, 2002 Rick Burton, 2002 Darla Hamlin, 2003 Frank Coffin, 2003 Elsie May Moreau, 2003 Vernon Goff, Jr., 2004 John Cornish, 2004 Gary Bahlkow, 2004

CEMETERY COMMISSION:

Richard Baston, Chrmn., 2005

Clark Baston, 2006 David Hyde, 2002 Guy Lovell, 2003 Maurice Hayes, 2004

S.A.D.#51 DIRECTORS:

Kim True, 2002 Audrey Lone, 2003 Polly Frawley, 2004

YARMOUTH WATER DISTRICT TRUSTEE:

Rosalyn I. Baston, 2003

APPOINTED TOWN OFFICIALS

ADMINISTRATIVE ASSISTANT: Scott W. Seaver

TOWN CLERK/TREASURER: Scott W. Seaver

DEPUTY TOWN CLERK/TREASURER: Deborah J. Thoits

TAX COLLECTOR: Scott W. Seaver

DEPUTY TAX COLLECTOR: Deborah J. Thoits

TAX ASSESSOR: John O'Donnell, III

CODE ENFORCEMENT OFFICER: Scott W. Seaver

CODE INSPECOTOR: Stanford M. Brown

FIRE CHIEF: R. James Malonson

ROAD COMMISSIONER: Donald J. Chaisson

DIRECTOR OF EMERGENCY

PREPAREDNESS: Richard W. Brobst

ANIMAL CONTROL OFFICER: Karen G. Brown

HEALTH OFFICER: Eileen Wyatt

GENERAL ASSISTANCE ADMINISTRATOR: Scott W. Seaver

REPRESENTATIVE TO REGIANAL

WASTE SYSTEMS, INC.: Scott W. Seaver

REPRESENTATIVE TO PRINCE

MEMORIAL LIBRARY ADVISORY BOARD: William T. Hayes

Priscilla Brobst

REPRESENATIVE TO CUMBERLAND James Googins

RECREATION ADVISORY COMMITTEE: Barbara Hauke

TOWN COMMISSIONS, BOARDS and COMMITTEES

PLANNING BOARD:

Kathryn Dion, Chair., 2005

Christopher Vaniotis, 2002 Kent Hilton, Jr., 2003 Steve Morrison, 2004 William Hayes, 2006 Ed Gervais, Alternate

Gordon Scannell, Alternate

ZONING BOARD OF APPEALS:

John Carpenter, Chrmn., 2006

Robert Wood, 2002 David Norman, 2003 Scott Scully, 2004 Alan Corrow, 2005 Thaddeus Day, Alternate

Claudia Raessler, Alternate

BOARD of ASSESSMENT REVIEW:

H. Craig Higgins, Chrmn.

Eleanor Carolan Rob Taisey

SHELLFISH CONSERVATION COMMISSION:

Guy Watson, Chrmn.

John Woodcock

Brian Tarbox Harold Hibbard **Emie Grant**

CABLE T.V. COMMISSION:

Scott Kerr

Paul Peck

William Umberger

CONSERVATON COMMISSION:

Robert Houston, Chrmn, 2002

Mike Boardman, 2002 Cindi Lynch, 2002 Amanda Bennett, 2003 Annie Eagan, 2003 Paul Peck, 2003 Sam Ristich, 2004

RECREATION COMMISSION:

Herbert Hamel Paul Metevier Steve Parisi

Jennifer Tuemmler

Leah Mahoney, Chrmn. Michael Andreasen

Maria Muzzy Christine Toriello

SCHOOL FUND TRUSTEES

Kenneth Allen Richard Baston Earl Edwards

Warren Barter

Joel Fuller Maurice Hayes

Richard Lowell

Nelson Smith

Norman Smith

NORTH YARMOUTH HISTORICAL SOCIETY BOARD MEMBERS

Katie Murphy Lisa Chandler

Ursula Baier

Rosalyn Baston Joyce Gervais

Suzanne Gerry

Mark Heath

Linc Merrill Joan Lyons

Thaddeus Day Ed Antz

SUPERINTENDENT OF SCHOOLS – SAD#51 Robert G. Hasson, Jr Ed.D . 829-4800

STATE REPRESENTIVE – DISTRICT 42 Terrence P. McKenney

State Office

Home

House of Representatives

14 Crystal Lane

Augusta, ME 04333-0002

Cumberland, ME 04021

State House Message Phone

(207)829-5472

1-800-423-2900

Email terrymck@maine.rr.cm

STATE SENATOR – DISTRICT 26

Karl W. Turner

State Office

Home

3 State House Station Augusta, ME 04333 16 Town Landing Road Cumberland, ME 04021

(207)287-1540

(207) 829-9231

Email kwtumer@Yahoo.com

MONTHLY SCHEDULE OF MEETINGS

(subject to change, watch local papers)

Board of Selectmen

1st and 3rd Tuesday of each month

Planning Board

2nd Tuesday of each month

Zoning Board of Appeals

1st Wednesday of each month

MUNICIPAL TELEPHONE DIRECTORY

EMERGENCY FIRE & RESCUE CALLS NON-EMERGENCY CALLS	911 846-3333
NORTH YARMOUTH FIRE STATION	829-3025
POISON CONTROL CENTER	871-2381
CUMBERLAND COUNTY SHERIFF'S DEPT.	911
	1-800-482-7479
MAINE STATE POLICE	657-3030
	1-800-482-0730
ANIMAL CONTROL OFFICER – Karen Brown	829-3060
PUBLIC WORKS DEPT	829-3274
TOWN OFFICE	829-3705
CUMBERLAND RECREATION DEPT	829-2208
SAD#51 SUPERINTENDENT'S OFFICE	829-4800
FIRE CHIEF – Jim Malonson (burning permits)	829-3548
HEALTH OFFICER – Eileen Wyatt	829-5238

North Yarmouth Town Office Hours

Monday	8AM – 6PM
Tuesday	8AM - 5PM
Wednesday	8AM - 5PM
Thursday	8AM – 5PM
Friday	8AM - 1PM

BUILDING INSPECTOR (Building, Plumbing & Electrical) HOURS 8AM to 12 noon Monday, Tuesday, Wednesday & Friday Always at his deck from 8AM to 9AM.

FOR ANY EMERGENCY, DIAL 911



Reports of

Town Departments, Committees,

Boards and Commissions

The following pages contain the various reports of the Town Organizations, Boards, Committees and Departments. Dedicated citizens make our town GREAT place to live, and we thank them for their involvement.

To the Board of Selectmen and Residents of North Yarmouth

It is my pleasure to present to you the Annual Report of the activities of the Town of North Yarmouth for 2001. As you are all aware, it was a year of change for us!

I want to thank all those who supported the purchase of the Sharp property in 2000. The purchase was consummated in January of 2001, and renovations on the property began in April. For the next few months, and through the summer, parking lots were constructed, the main floor of the building demolished and rebuilt, and all available space was converted to office area. I know I express the gratitude of the office staff when I thank all for their support. A special thank you to Guy Watson (Guyco, Inc) for expertise in planning and organizing the project. Many things happened simply because Guy was a part of the team. A lot of his heart went into this project!

Before reporting the activities of the Municipal Office and staff to you, I want to take this time to thank all employees for their support and dedication. Many projects get accomplished, which you, the public, do not get to see. Many hours go into training, as was the case this year as we learn our new computer software, and the many changes in procedure in areas that we administer for the State.

Activity in your Municipal Office continues to increase. As the population of North Yarmouth continues to increase, more and more vehicles are registered. The surest sign of this lies with the amount of excise tax collected in 2001. I am sure the "no interest" approach to car sales taken by the car companies spurred this on, and we are not predicting that 2002 will equal the increase seen in 2001.

All of the good things that happened in 2001 seemed to be hardened and left behind on September 11th. In the weeks following that day, procedures here were reviewed and rethought. While we cannot comprehend any issues that would arise here in North Yarmouth, precautions were taken, alerts were recognized, and mail was scrutinized.

I would be remiss not to mention a few of our residents that passed away in 2001. A very good friend of the Town of North Yarmouth was Elizabeth Woodward. Arnold "Bud" Hamilton served the town over the years, but I remember him most for his friendly smile. Maurice Hayes, while serving the Town in many capacities over the years, was one of those "he would do anything for you" kind of guys. All will be missed.

One last time, my thanks to all town employees. They are the people you see when you are upset with your tax bill, who answer the phones when the roads are slippery, and when you neighbor's dog is running around your yard. They are out driving plow trucks for 18 to 24 hours without a break. They are also the folks who stay late, arrive early, and make sure that we are prepared to serve you with the services that we provide. My thanks, one and all.......The job is well done! Thank you also to all elected and appointed officials. Your desire to serve the community is also often forgotten in moments when minds are on other things. I thank you for your support.

2002 will mark the retirement of one of the most dedicated men the North Yarmouth Planning Board has had serve over the years. After 10 years of service, Chris Vaniotis is "retiring". His respect of applicants and board members alike, his expertise in municipal law, and his willingness to listen have made him a great asset to the Town. He will be greatly missed.

Again, thanks to all we serve and help.

Respectfully,

Scott W. Seaver, Administrative Asst.

Your municipal office provided the following services in 2001:

Motor Vehicle Registrations – residents	3182
Non-resident	975
Boats Registered	394
Snowmobiles Registered	271
ATV's Registered	129
Fisheries and Wildlife Licenses Sold	439
Dog Licenses	380
Kennel Licenses	1

The Town Office is also the keeper of all vital records. Copies of marriage, birth and death records for those who were residing in North Yarmouth when the event took place are available for certification.

In 2001, the following events were recorded in North Yarmouth:

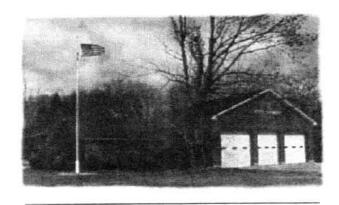
Births	49
Deaths	17
Marriages	39

Please remember to double-check the information that you give the hospital at the time of the birth of your children.

Your Town Office provides the following services during normal business hours:

Voter Registration, Motor Vehicle Registration (including all classes of vehicles), Inland Fisheries and Wildlife Licenses, Dog Licenses, Kennel Licenses, Victualer Permits.

Code Enforcement Department issues and inspects Plumbing, Electrical and Building Permits.



The Board of Selectmen are currently pursuing the use of a portion of the space formerly occupied by the Town Office as a small sub-station for the Cumberland County Sheriff's Department. This would give the Rural Patrol Division a presence in North Yarmouth.

Report of the Board of Selectmen

The primary task of the Board of Selectmen continues to be managing the demands that growth places on our town. During the past year, the Town has made substantial progress on the issue of managing growth and retaining the qualities that make North Yarmouth an especially unique Maine community.

These positive steps include:

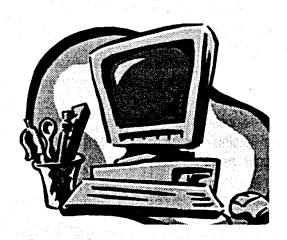
- Comprehensive Plan Update: After reviewing the comprehensive plan update process with the State Planning Office and COG, the Selectmen established a Comprehensive Plan Review Committee. The Committee, which is chaired by Pat Hamel, has a diverse group of Townspeople. During the next two years, the Committee will review the existing Comprehensive Plan, update the plan goals and the data on the Town, and present an action plan to the Town for the next 10-year period.
- Walkways/Bikeways: Exciting things are happening in North Yarmouth for pedestrians, runners and bikers. With the excellent work of the walkways/bikeways committee, we have a preliminary commitment from the state to construct a walkway/bikeway from the Cumberland town line on Route 9 to the North Yarmouth town center. The committee is also working with the DOT to increase shoulder areas on state maintained roads in the future.
- Near Elderly Housing: As we struggle to keep school costs down and to maintain the Town's character, our most pressing task is to encourage townspeople to remain residents during their later years. As Jim Moulton frequently said when he was on the board, the "15 year wonders" or those who move to town, put their kids through the school, and then move away –drive up school costs in a manner that is unsustainable. In an effort to reverse that trend, the Selectmen have proposed an elderly housing overlay zone that would allow the Planning Board to waive zoning requirements that discourage the development of elderly housing. Our goal is to create housing in the center of town that allows people to move into more affordable, smaller housing after their kids are out of the house. With the amendment currently still under revision, with the help of the Planning Board, we will bring it forward in the near future.
- Impact Fees: With over \$80,000 collected from impact fees on new development, we have proposed to direct these funds to increasing the capital budget for Fire and Rescue, to contribute \$25,000 to the Future Land Fund. A portion of the impact fees also go toward the cost of the Town's acquisition of the new Town Hall property.
- Public Safety/Traffic Speed: During the year, we have heard several complaints from townspeople concerning the high speed of vehicles in Town. We initially considered proposing that the Town take over the setting of speed limits from the DOT, but we backed off of that when we learned that the expense of conducting traffic surveys would be prohibitive. Most recently, we have started discussions with the Cumberland County Sheriff's Department concerning locating the patrol station at the old municipal offices at the fire station. If this arrangement can be worked out, we are hopeful that it will cause a much greater presence of the Sheriff's patrol in North Yarmouth.

- <u>Communications/Volunteers</u>: During the year, we have met twice with the members of all boards in Town. The meetings have been designed to honor volunteer involvement and to have public forums on North Yarmouth issues. We have also set up a town web-site, which you can view at <u>WWW.northyarmouth.org</u>
- New Town Hall/Village Green/Declaration of Independence: We acquired and renovated the Sharp Property into the new Town Hall during the year. We also developed the Village Green, with members of the Fire Department constructing a beautiful bandstand. In addition, we participated in a legal settlement, which allowed the Town to recover the original copy of the Declaration of Independence.

In closing, we would like to thank Scott Seaver, all town staff, and all volunteers for their dedication and hard work.

Respectfully,

Dave Perkins, Selectmen Chair



The Board of Selectmen urge you to visit the Town's new web site at www.northyarmouth.org. The site allows easy access to all pertinent town information, including meeting agendas and minutes of previous meetings, links to other important and interesting sites, highlighting areas that valuable to us all. As time goes on, more committees and commissions will utilize the site, and video and audio of meetings may be added.

Communications have come along way, and we look forward to you visiting our site!

The Town Office is now accessible 24 hours a day. Many of your questions may be able to be answered by viewing the web site. However, if you need to leave a message for Town staff, each staff member now has individual voice mail which you can access 24 hours a day.

As soon as the system is available from the State, you will be able to re-register your passenger vehicle on-line, along with purchasing Fish and Wildlife licenses via the internet.

The North Yarmouth Safe Walk and Bike Ways Committee

The North Yarmouth Safe Walk and Bikeways Committee goal is to improve safety and access for pedestrians and bicyclists on the North Yarmouth roads. Our primary focus is on Rte 9 and Rte 115. Since both roads are state roads, improvements including the addition of paved bike shoulders are paid for by the Maine Department of Transportation (MDOT). Our committee has worked hard to convince MDOT that North Yarmouth roads need improvements and need them soon.

The MDOT has recognized the importance of the segment of Rte 9 from the North Yarmouth Memorial School (NYMS) to the Cumberland line. MDOT officials have visited North Yarmouth and have begun preliminary design work for road improvements for that section of road. The improvements will include paved bike shoulders and walkways.

Our committee's second area of attention is Route 115. The MDOT has included improvements to Rte 115 (from the Gray line to the Yarmouth line) in its 2002-2007 six-year plan, but not in the current 2-year plan (2002-03). Our goal is to get that project in the next 2-year plan (2004-05).

In addition to physical improvements to the roads, which will greatly increase access for pedestrians and bicyclists, our committee is also researching ways to enforce and educate all users of North Yarmouth roads on safety.

For more information, please contact any members of the committee

Respectfully,

Nancy Grant, Chair

MAINE SCHOOL ADMINISTRATIVE DISTRICT #51 Cumberland – North Yarmouth

Dear Citizens of North Yarmouth,

It is my pleasure to submit the M.S.A.D. #51 Cumberland/North Yarmouth Annual Report to you the citizens of North Yarmouth. The 2000-2001 year has been filled with learning and opportunities.

The District's mission is to guide all students as they acquire enthusiasm for learning, assume responsibility for their education, achieve academic excellence, and discover and attain their personal bests.

To accomplish this mission, the MSAD #51 community will collaborate to:

- Use effective instructional practices and provide professional development to assure that all students meet or exceed the district's benchmarks and outcomes;
- Ensure a safe and respectful environment where all feel a sense of belonging; and
- Promote parental participation as fundamental to each student's success.

We continue to focus on the development of a comprehensive assessment system as a means of achieving the above mission.

In support of our learning mission we are entering an exciting period of facilities development in the District. There is no doubt that our tow communities have grown over the years resulting in an increase of our school-age population. We have outgrown existing school space and over the years we have adapted space to meet our immediate needs, but not jour ongoing needs. IN an effort to maximize the opportunity to teach effectively, our District has designed a new middle school, which will bring the 6th, 7th and 8th grades together. The State has recognized this need and will fund \$16 million of the \$18 million cost for this building. We welcome and encourage your ideas and committee participation. Additional information is available through the Superintendent's office, the district web site, www.msad51.org, and the building committees.

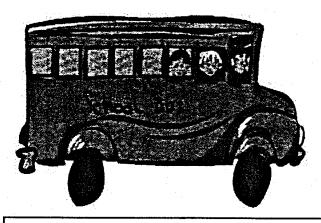
Through the important work of building committees, a number of public forums and newspaper articles we have identified for the communities projected enrollments, program space shortages and the condition of existing facilities. Many, many steps must be taken at the federal, state and local levels to actualize our goal of a new middle school and renovation of the existing junior high school into high school space. I would like to thank everyone for their support, hard work and countless hours of research to identify our building project goals.

The school year brought an increase of new teaching staff due to a combination of increased student enrollment and staff attrition. New teachers become quickly familiarized with the district, their school and their individual teaching environment through the New Staff Induction Process implemented at the beginning of 2000-2001 school year. The process is designed to welcome and support all new staff entering our learning community by facilitating the best possible teaching methods during a settling-in period.

I take this opportunity annually to thank Scott Seaver, the Town Employees, the Selectmen and the extensive number of North Yarmouth residents who continue to support the students and staff of MSAD #51. This support takes many different forms and continues to make the district the success that it is and continues to strive to become. There are many challenges facing us as we enter the next decade. I hope that we will continue to collaborate and cooperate to find common ground and solve issues that arise as we enter this period of building a new middle school and renovating existing space.

As always, please contact me at the superintendent's office with your ideas or concerns.

Respectfully submitted, Robeert G. Hasson, Jr., Ed.D. Superintendent M.S.A.D. 351



MSAD #51 PHONE NUMBERS

Superintendent of Schools	829-4800
Greely High School	829-4805
Greely Jr. High School	829-4815
Mabel I. Wilson School	829-4825
No. Yarmouth Mem. School	829-5555
Special Education	829-4835
Transportation	829-4837

North Yarmouth Historical Society Annual Report for 2001

Katie Murphy, President Ed Antz, Secretary Rosalyn Baston, Treasurer Ursula Baier Liza Chandler Thad Day Suzanne Gerry Joyce Gervais Mark Heath

Joan Lyons Linc Merrill

The year 2001 was a busy and event-ful one for the North Yarmouth Historical Society.

Programs: If "collaboration" is a buzzword for new millennium, we were right in style last year! In June, we joined Yarmouth
Historical Society in featuring Frank Knight speaking about the granite industry. Ken Taplin, who operates his quarry in East North Yarmouth,
gave a demonstration of cutting granite to a large crowd assembled outside the Old Town House! Marilyn Hinkley, Director of the Yarmouth
Historical, also gave us a preview of their (current) exhibition on the Royal River during our joint potluck with Friends of the Royal River in April.
Cumberland Historical Society members came to speak with us about local schools in March, and in May, Dick Baston and Emmons Lancaster,
both members of the 47- Railroad Club talked about Rails Through North Yarmouth. An excellent September archaeology program found NYHS
members digging, under the direction of professional archaeologist Rick Morris of Auburn. Rick had us excavating at the corner of Sweetser and
Walnut Hill Road, at the site of possibly, North Yarmouth's earliest schoolhouse. Fascinating artifacts were unearthed, and so much was learned
about the techniques of Rick's profession. Many, many thanks to him, and to our excellent speakers and demonstrators throughout the year! It
was a pleasure to learn from so many talented folks.

Archives: If you think about it, collaboration with other communities makes sense. After all, "Ancient North Yarmouth" originally included six area towns: North Yarmouth, Harpswell, Freeport, Pownal, Cumberland and Yarmouth. In 1849, Yarmouth "seceded" from North Yarmouth, and out town's current-day boundaries were permanently established. The early history of our town comes alive for town archives volunteers as they process pages and pages of North Yarmouth records which record the activities of the town up until 1849. Slowly, but very surely, these documents are becoming well organized and accessible. A preliminary inventory notes the topics: Town Clerks' and Selectmen's Records, Tax and Treasurer's Records, Schools, Roads and Bridges, and Fire Protection. This project has been jointly funded by the State, the Historical Society, and the Town. We are grateful for the support of the Selectmen, whose recognition of the value of our town's history has brought us close to the completion of this project!

Old Town House: This historical structure seems to be weathering the years well. It is a lovely and rustic facility which is used for NYHS programs, and which can be used for the price of a donation, for private facilities. Please contact any Historical Society member for further information.

Members and Volunteers: We are grateful to our members who so generously made our programs and activities possible in 2001. Your contributions are our lifeblood. Thank you!

We especially thank our Board of Directors, and regretfully acknowledge those who will be leaving us in 2002: Rosalyn Baston, Liza Chandler, Suzanne Gerry, and Joan Lyons. Your service to the NYHS and to the Town is greatly appreciated.

We sadly note the passing of Glenna Morrison, a stalwart archives volunteer whose patience, professionalism and good humor made her a joy to work with. We miss you, Glenna.

And finally, we also happily acknowledge, below a slew of volunteers who gave their time and energy this year to keep us going, and we encourage our readers to join us! We need volunteers who gave their time and energy this year to keep us going, and we encourage our readers to join us! We need volunteers for our activities, and to serve on our Board. Thanks to all!

2001 NYHS Volunteers

Theona Blackstone
Ethan Sprague
Lorraine Smith
Mary Blake
Joy Malloy
The Hamilton-Bakutis family
Winty and Teal Bryan
Heidi Perkins
Ken, Cathi and Krissey Taplin
Dick Baston
Ed Gervais
The Dion-Kennedy family

Peter, Cristina and Matt Lindsay

The Dixon Family

Peggy Wiles

Annie and Ron Graham
Mary Holman
Amy & Emily Scannell
The Shavel family
Joyce and Richard Gilbert
Jenny and Dave Tuemmler
Tania Hathaway
Linzee Weld
Candy Burgess
Monsour Al-Alwi
The Barr-Leggatt family
Al & Karen Morrison
Dianne Morrison
Jennifer Otsen
Sadhana Philibrick

Gay Peterson & Rob Wood

The Heath family
Betty Turina
Beth and Katie Westra
Audrey and Amy Lones
Leslie Livingston
Thad and Holly Day and Family
The MacLeod Family

Special Thanks to:

Elizabeth Maule, Archivist Barbara Garsoe & Katrina Rich Cumberland Historical Society Judy Maddox Frank Knight Ken's Granite Scott Seaver, Deb Thoits & Marie Lausier
Anderson Landscaping
The 470 Railroad Club
Rick Morris, Archaeologist
The Wescutogo Youth Chorale
The North Yarmouth Community Band
Jack Hardy, Greely High School
Walnut Hill Garden Club & Brenda Sherwin
Friends of the Royal River
Shaw's Supermarket, Falmouth
Hannaford Brothers, Yarmouth and Falmouth
Alison Manion and students
HTI Buying Group & Becky Quinlan
Erv Bickford
Emmons Lancaster

Ray and Brenda Nelson

North Yarmouth Fire and Rescue Annual Report

I would like to thank all the North Yarmouth Fire and Rescue members for their many hours of dedicated service to the citizens of North Yarmouth. The year 2001 turned out to be a very busy for the volunteers of the Department. Members of the Department responded to 357 calls for the year 2001. These calls, averaging 2 to 3 hours each, totaled 7,173 hours. Members of the Department also spent another 1,344 hours in training and meetings. The total hours volunteered was 8,517.

This does not include hours spent by Department members on special projects like the extensive work on the village green. Food booths where relocated to make room for the fine new bandstand and the open area under the trees are both examples of the great work of many members.

The year 2001 was also a successful year for Fundraising. The North Yarmouth Fire and Rescue Department received over \$20,000 from private donations. Other monies came in the memory of Herman Smith, our first Fire Chief, and Randal Verrill, our first Rescue Captain, both were life members of the department and will be sadly missed. Donations were also received from organizations such as the Libra Foundation, which donated \$3,000 dollars and the North Yarmouth Cumberland Mutual Fire Insurance company which donated \$5,000 dollars.

I am pleased to announce these donations allowed us to purchase two Thermal Imaging cameras that will be put into service in 2002. These cameras will aid members in saving lives and property of the citizens of North Yarmouth. I would like to thank the citizens and the Selectmen for their continued support of the North Yarmouth Fire and Rescue and thank everyone that donates returnables in our drop off building.

The North Yarmouth Fire and Rescue is a volunteer department and we are always looking for new members to join our team. The fire department meets every Monday night at 7:00 P.M. for meetings and training. In the winter from October to April we meet at 6:00 P.M. for supper before the meeting. The Rescue meets on the first and third Thursdays of every month. Anyone interested in joining is invited to attend any of these meetings.

Respectfully submitted
R. James Malonson Fire/Rescue Chief

Call 911 For a Fire or Rescue Emergency

FIRE PERMITS ISSUED BY

	,	
James Malonson, Warden	829-3548	555 Walnut Hill Road
Clark Baston, Deputy	829-4566	282 Sweetser Road
Robert Ginn, Deputy	688-4853	81 Hallowell Road Pownal
David Hyde, Deputy	829-3728	513 Mountfort Road
Joe Brown, Deputy	846 1405	152 Royal Road

North Yarmouth Fire and Rescue Calls for 2001

	Rescue Calls (September 2000 - August 20	01)			
Structure Fires	9	Assist Rescue	Emergency Transports	114	
Vehicle Accidents	39	Carbon Monoxide	2	Emergency Transfers	3
Vehicle Fires	2	Water Problems	3	Non-Transports	12
Mutual Aid	15	Utility Lines Down	7.	Refusals	30
Fire Alarm Activation's	14	Public Assistance	1	Standby	5
Grass/Woods Fires	13	L.P. Gas Problem	2	Canceled	3
Electrical	1	Investigations	9	Data From M.H.I.C.	114

North Yarmouth Fire & Rescue web site: WWW.NorthYarmouthFire.org

CEMETERY COMMISSION Bowie, Pine Grove Walnut Hill Cemeteries

The Cemetery Commission wishes to send its deepest sympathies to the families of Maurice E. Hayes and Donald C. Stilkey, whom passed away in 2001. Both will be greatly missed by the Commission. Maurice has been on the Cemetery Commission since 1986 and Don and his company D.C. Stilkey & Son, Inc. have been doing grave openings and monument setting in our cemeteries since 1996, plus being a great source of information and "how to" for me while learning the works of cemeteries.

2001 was busy for Walnut Hill Cemetery. 18 lots sales and 22 burials, over double compared to the year 2000 (7 lots sales and 7 burials) and previous years. Bowie Cemetery received a much need "face lift". D.C. Stilkey & Son, Inc. cleaned, repaired and up-righted the monuments in Bowie Cemetery this past summer. In Pine Grove Cemetery we finished the cleaning of monuments and removed many dead pieces of shrubbery.

The Commission would like to thank D.C. Stilkey & Son, Inc. for the terrific job they do with gravesite openings and monument foundations. We would also like to thank Travis Seaver for the endless summer hours he puts in mowing and trimming at the cemeteries.



Over the past 2 summers, all stones in the cemeteries have been cleaned. Any broken stones that could be repaired were fixed.

We remind you that the use of snowmobiles, motorbikes, ATV's and riding of horses with in the cemeteries are prohibited. Please, if you see or notice anything suspicious contact the Cumberland County Sheriff, Maine State Police or the Town Office.

Cemetery Fees
Resident: \$250.00 single lot
Non-Resident: \$350.00 single lot
Perpetual Care
Resident \$125.00 – Non Resident \$175.00

Respectfully submitted,

Debbie Thoits, Clerk of Cemeteries

North Yarmouth Cemetery Commission	ı
Financial Report	

General Fund Accounts Walnut Hill 12/31/00 Lot Sales Interest	\$6947.39 5000.00 129.72 \$12077.11
Pine Grove 12/31/01 Lot Sales Interest	\$3325.57 350.00 <u>40.15</u> \$3715.72
Total Gen. Fund Assets	15792.83
Perpetual Care Accounts Balance 12/31/00 Interest Earned Interest to Town GF	\$55602.82 2128.17 (222.83) \$57953.82
Total Assets	\$73,746.65

YARMOUTH – NORTH YARMOUTH SHELLFISH CONSERVATION COMMISSION

The year 2001 saw a lot of positive happenings for the shellfish flats.

In the summer, we planted 250,000 seed claims near the Cousins-Littlejohn causeway area. If all these clams reach harvestable size, we will have over 1,000 bushels of marketable shellfish. Realistically we can expect a 40 –60% survival.

In the fall of the year, in conjunction with the Casco Bay Estuary Project people, we planted another 35,000 seed clams in selected plots. CBEP and Normandeau Associates will monitor these plots for growth rates and mortality rates. These seed clams were provided by the CBEP, while the former were purchased from Spinney Creek Shellfish for approximately \$2800.

Enforcement of shellfish regulations was up this year.

Several surveys were conducted throughout the year resulting in opening some areas for commercial harvesting. We also closed areas for conservation purposes.

The commission receives complaints when we open areas for commercial harvest, but it is done with good management intentions. Some areas are heavily populated with shellfish, and by allowing commercial digging for short periods it greatly enhances the flat's potential.

Currently we have eight commercial licenses in our district.

We issue 200 resident recreational licenses and 22 nonresident recreational licenses. In addition, close to 75 senior licenses (65 and older) are given out at no charge. Also available in the summer months are 3-day licenses for residents and non-residents who might want to enjoy the experience of chasing down some clams for dinner!

The Commission meets the third Tuesday of every month at 1900 hours at the Log Cabin, Main Street, and Yarmouth. Meetings are open to the interested public.

Respectfully submitted.

Guy D. Watson, Chairman

- SCHOOL FUND TRUSTEES -196th ANNUAL REPORT

19 grant applications were received for 2001. This was the most applications we have ever received. There should be at least 9 grants in 2002. North Yarmouth students who were living in North Yarmouth when they finished high school in 1996 thru 2002 may apply for grants. No student will get more than one grant. Apply at Greely High School or North Yarmouth Town Office.

The following received grants in 2001. Sarah Jordan, Amanda Hyde, David McCorison, Katie Lynn Corbett, Alicia Robinson, Jennifer Coleman, Amanda Hopkins, Crystal Napolitano, Lyndsay Robinson, Stephanie Gavett and John Carpenter.

1/1/2001 Total Resources Key Bank CD to mature 9/8/2002

\$37,539.80

12/31/2001 interest accrued

+ 2,621.02

\$40,160.82

12/11/2001

- 2,235.00

withdrawn for grants & services

12/31/2001 Key Bank CD Balance

\$37,925.82

Respectfully submitted,

Norman L. Smith, treasurer



HEALTH OFFICER

The events of Sept. 11 could have brought on depression of varying degrees for many people. By staying glued to newscasts they felt down. AT this time you need the support of friends and family to prevent the depression from taking over your life. Seek others out and steer the conversation to positive things. Our world is still a great place to be and evil will not dominate our land.

When spring arrives please be cautious of any wildlife that might frequent your home site. Rabies is on an increase again so immunize your pets and stay away from raccoons, skunks, and groundhogs, as well as bats.

Maine experienced two cases of botulism this year. The contact may have been from home canned foods. Remember when preserving at home to follow current guidelines for processing.

Injuries to the brain can have serious consequences to children. The 'DON'T SHAKE JAKE' campaign was started by a young mother whose baby sitter had shaken her child sufficiently to damage him resulting in his death. Involvement in contact sports can produce concussions, which in unrecognized can produce permanent damage to young athletes. Returning to play before complete recovery could lead to a second impact and result in permanent injuries Body piercing has become popular among the youth of our state. It can lead to infections and serious illness. Every body-piercing studio should have a current license from the Dept. of Health, State of Maine. Ask to see it.

If you have the misfortune to have water damage in hour home for what ever reason be certain to get it dried out as soon as possible. Stachybotrys, a spore-forming mold that creates air borne toxins, can develop in your home. Sometimes it is necessary to replace the drywall.

Last summer one of the lakes frequented by area swimmers became contaminated and over thirty people became ill. Responsible swimmers will not use a public swimming area if they have diarrhea or other illness. Diapers should not be changed on the beach. Teach children to wash their hands after bathroom visits.

Inspections:

1 each - Ice Cream Shop, Restaurant, Bakery

2 each - Take Out, Caterer, Inquires

Respectfully submitted,

Eileen Wyatt Health Officer Yarmouth Water District 118 East Elm Street Yarmouth, Maine 04096 Telephone: 846-5821

Fax: 846-1240

The year 2001 was a busy year for the Yarmouth Water District in construction, completing the 2000-foot main replacement project on North Road. We upgraded from 2-inch cast iron main to a 12-inch ductile iron main and also installed 2 fire hydrants. This will provide much needed fire protection in the area. We also installed numerous services expedited by the drought. Usage was below average until June and above average throughout the rest of the year resulting in a 2 % increase in production from the previous year.

As most are aware, given the current precipitation deficit, the water levels statewide are near record lows. We need to apply consistent conservation measures on both public and private supplies. Water District customers have an inline meter capable of detecting the smallest of leaks. Our most common source of wasted water is the "leaking toilet". This fixture should be frequently checked for leakage, along with leaky faucets and hoses left on. A _ gallon per minute adds up to 360 gallons per day which could very easily be the difference between having water and not. Residents should also conserve on irrigation methods, watering only when necessary, during cooler less evaporative off-peak hours (8:30 PM thru 6:30 AM). For other irrigation conservation tips visit the website: "www.irrigation.org".

The Yarmouth Water District Office and the North Yarmouth Fire Station have outside sill cocks for drinking water if needed. There has also been dialogue with the State of Maine's Rural Development grant and loan program for well drilling/improvement grant funds. Please feel free to contact the District any time at 846-5821.

Sincerely,

Christopher A. Curtis
Assistant Superintendent
Yarmouth Water District

PRINCE MEMORIAL LIBRARY

North Yarmouth residents are using Prince memorial Library in ever increasing number.

According to Library Director, Thomas C.Bennett's annual report more than 1,900 patrons used the library in 2001.

The report shows that 1.910 North Yarmouth patrons, 4.03 percent, is very close to the percentage increase in the library's total number of patrons. In 2000 1,784 used the library (24.7 percent of total patrons). In the last five years nearly 500 more town residents are using the library.

The increase in the number of North Yarmouth patrons, 4.03 percent, is very close to the percentage increase in the library's total number of patrons.

North Yarmouth residents accounted for 22.23 percent of the circulation of materials, a slight decrease in percentage terms but an increase in real numbers.

This year's report, which compares fiscal year 2001 with calendar 2001, reflecting Cumberland's changeover from a January – December to a July-June fiscal year, shows the following North Yarmouth statistics:

Number of patrons:

North Yarmouth Adult, fiscal year 2001, 1,151, percentage of total, 0.154; calendar year 2001, 1,185, percentage of total, 0.152, a gain of 34, an increase of 2.95 %.

North Yarmouth Young Adult, fiscal 2001, 61, percentage of total, 0.008; calendar 2001, 68, percentage of total, 0.009, a gain of 7, an increase of 11.48%.

North Yarmouth Juvenile, fiscal 2001, 624, percentage of total, 0.084; calendar 2001, 657, percentage of total, 0.084, a gain of 33, an increase of 5.29%.

North Yarmouth Totals, fiscal 2001, 1,836, percentage of total, 0.246; calendar 2001, 1,910, percentage of total, 0.246, a gain of 74, an increase of 4.03%.

Circulation by patrons:

North Yarmouth Adult, fiscal 2001, 14,986, percentage of total, 18.04; calendar 2001, 14,897, percentage of total, 17.03, a loss of 89, a decrease of 0.59%.

North Yarmouth Young Adult, fiscal 2001, 133, percentage of total, 0.16; calendar 2001, 176, percentage of total, 0.20, a gain of 43, an increase of 32.33%.

North Yarmouth Juvenile, fiscal 2001, 3,889, percentage of total, 4.68; calendar 2001, 4,373, percentage of total, 5%, a gain of 484, an increase of 12.45%.

North Yarmouth Totals, fiscal 2001, 19,008, percentage of total, 22.88; calendar 2001 19,446, percentage of total, 22.23, a gain of 438, an increase of 2.3%.

Overall, Prince Memorial Library registered a 5.26% increase in circulation (not including periodicals), and a 4.26% increase in patrons.

There were no major expenditures on technology during 2001; however, new computers were purchased, others were upgraded with more memory and larger hard drives, and a major upgrade to the circulation software was installed. Other capital improvements included the paving of the rest of the parking area and the paths.

The library continues to act as the resource library for students attending Drowne Road School. The number of classes visiting the library on a regular basis each week ahs increased to 11.

Respectfully submitted,

William T. Hayes

Public Works and Solid Waste

I want to thank all Public Works employees for their understanding and assistance during the past year. They are:

> Clark Baston – Equipment Operator Sherwood White – Equipment Operator John Woodcock – Plow Truck Driver Travis Seaver – Parks and Cemeteries

I would also like to thank Bob Sweetser for the times he has filled in a bit when needed.

Paving was conducted this year after preparing the roads. Those roadways paved included Milliken Road, Pea Lane, Smithwood Drive and Prince Well Road.

Thanks to the foresight of the Board of Selectmen and the voters at Town Meeting, we took delivery of our Mack dump/plow truck. The increased size of this vehicle is a plus when it comes to sanding and hauling gravel.

We continue to save money by processing our own gravel and sand in our own pit. We have requested that the Capital Investment Fund be altered in 2002 to allow us to keep the loader backhoe one more year, and put that appropriated money towards a larger model utility truck for the department. A small used vehicle will also be sought for the use in the maintenance of the parks and cemeteries.

Public Works Employes gladly help with the construction of the parking facilities at the new Town Office, and ditched many miles of roadway with the excavator that we lease for the summer months.

In 2001, employees attended many training sessions, along with Public Works show in Bangor, and the Maine Municipal Conference in Augusta. Many seminars are conducted annually by MDOT and the Maine Public Works Association.

Please be aware, as spring draws closer, that roads will be posted against heavy weights so as to not to damage the roadway.

Respectfully

Donald Chaisson, Director North Yarmouth Public Works Road Commissioner

Recycling continues to be important to the Town of North Yarmouth. As communities around us begin to reduce their solid waste tonnages and expenses by charging for bags, or providing curb-side collection of recyclables, North Yarmouth once again should activate a Recycling Committee. If you are interested in serving on such a committee, please contact Scott Seaver at the Town Office.

Please remember to recycle your newpapers, magazines, mail, paperboard, milk containers, tin cans and glass products at the "silver bullet" located adjacent to the Fire Station.

The North Yarmouth Conservation Commission Annual Report for 2001

The Conservation Commission had a busy and productive 2001. We reviewed one major subdivision off of Haskell Road (Country Creek Subdivision) and were successful in working with the Planning Board and the developer to have a significant amount of the parcel set aside in a conservation easement and also established no-disturbance buffers to protect wetlands and streams from pollution and sedimentation. We have also kept a watchful eye on erosion and other environmental problems at construction sites throughout the town and have notified our CEO and/or Maine DEP when we thought code infringements were occurring.

Sam Ristich continued his monthly nature walks on our nature trail and town forest behind the memorial school. Sam expects to continue the fun and informative walks this Spring and the Commission expects to extend the trail through the town forest in 2002. Keep an eye out for the nature walk notices at the town hall and in the local papers.

We had another successful plant sale this year at Fun Day and we used last year's proceeds to help send North Yarmouth students to nature camps over the summer. Students and parents reported that the camps were a huge success. Look for our plant sale again this year and continue supporting our scholarship program!

The Conservation Commission continues to operate an e-mail notification service (a "listserve") to send out announcements and news on items of interest pertaining to natural resource conservation in North Yarmouth. We currently have over 100 subscribers to this service and they receive announcements on events such as nature walks, environmental scholarships, and other conservation oriented events. If you would like to receive such e-mail announcements please send an email to nyconcom@aol.com with the word "subscribe" in the subject line.

The Conservation Commission is always interested in hearing about your concerns for conservation issues in North Yarmouth. Please feel free to contact us by phone or email (nyconcom@aol.com) with any of your concerns or questions in conservation related issues. We also urge you to attend our monthly meetings; contact the Commission for exact dates.

Respectfully Submitted,

Bob Houston, Chair

NY Conservation Commission Financial Report 12/31/2002

Balance 12/31/01 \$12347.40 Interest Earned 148.10

\$12495.50

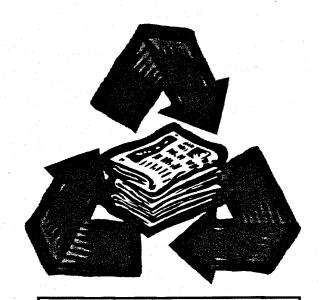
General Fund

Receipts \$ 667.50 Expenses 1987.83

(\$1320.33)

Total Assets

\$11175.17



RECYCLE, RECYCLE, RECYCLE



House of Representatives

2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002 (207) 287-1400

TTY: (207) 287-4469

Terrence P. McKenney

14 Crystal Lane
Cumberland Center, ME 04021
Telephone: (207) 829-5472
Business: (207) 773-8560
Cell phone: 838-9168
E-Mail: terrymck@maine.rr.com

January 21,2002

Dear North Yarmouth Residents,

It does not seem possible that another year has passed and it is time for your town meeting again. It continues to be an honor to represent North Yarmouth citizens in the Maine Legislature.

When you read this we will be close to the end of our session and will have dealt with the largest budgetary shortfall since the early 90's. Even though we are still in a downturn the signs for a recovery are positive. I can only hope that we have learned lessons that can be used as we go forward.

State government has had budget shortfalls for the last 6 or 8 years. We call them "structural gaps". Because the economy and resulting tax collections grew all through this period we did not suffer the cuts in services we see now. The prudent course back then would have been to curtail spending as some of us advocated. Had that been done we would not be having the pain now experienced. I am looking forward to a change in administration and this fall we need to elect a Governor that will put our fiscal house back in order.

Closer to home I am continuing to work on having Route 9 from the Cumberland line to Route 115 included in the MDOT's 6 year plan. Inclusion in the plan will help to insure the reconstruction of this road.

See you at the town meeting.

Sincerely

T.P.McKenney

State Representative



Senator Karl W. Turner 3 State House Station Augusta, ME 04333-0003 (207) 287-1505

16 Town Landing Rd. Cumberland Foreside, ME 04110 (207) 829-6427

ANNUAL REPORT TO THE TOWN OF NORTH YARMOUTH Message from Senator Karl W. Turner

Greetings From the State House,

I would like to thank you for providing me the opportunity to represent you as the state Senator for District #26. I have thoroughly enjoyed my tenure in the 120th Maine State Legislature, and look forward to tackling difficult issues in the Second Regular Session.

The First Regular Session adjourned on June 22, 2001. There were 1852 bills considered by the Legislature, of which approximately 590 were enacted into law. Some highlights of the session include increasing General Purpose Aid to local education by five percent, giving military retirees a \$6,000 tax exemption on their pensions, addressing the needs of Maine nursing homes and low paid workers who care for our elderly and providing time to move from state liquor stores to a system of agency stores.

The Second Regular Session of the 120th Legislature, having convened on January 2, 2002 will face significant challenges this year. The state currently faces a budget shortfall of approximately \$230 million for the biennium. There is already discussion and debate about raising taxes and fees in order to compensate for the revenue shortfall. I do not believe that it is the best path to use when addressing the problem of a budget shortfall. Maine citizens are already overburdened, ranking among the most highly taxed in America. We need to take a close look at state spending and to rethink "non-essential" purchases and streamline the services provided by state government.

I hope that we can continue to work together to make North Yarmouth a better place to live, work and play. As always, please feel free to contact me if you have any questions or concerns regarding legislation in Augusta. I can be reached via e-mail @kwturner@yahoo.com, by calling in Cumberland, 829-6427; in Augusta 1-800-423-6900; or by mailing Senator Karl Turner, 16 Town Landing Road, Cumberland, ME 04110 or Senator Karl Turner, 3 State House Station, Augusta, ME 04333-003.

Once again, thank you for allowing me the opportunity to represent North Yarmouth in the 120^{th} Maine State Legislature.

Karl W. Turner

State Senator

Sincerely

(Please note, this warrant is printed prior to the official warrant being approved by the Board of Selectmen, and may be subject to change prior to posting.)

Town of North Yarmouth, Maine Annual Meeting Warrant

To: Marie Lausier, a resident in the Town of North Yarmouth, County of Cumberland, State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of North Yarmouth, Maine, qualified by law to vote in Town affairs, to meet at the Wescustogo Hall, in said Town on Friday the 8th day of March, 2002 at 8 O'Clock in the morning, then and there to act on Articles numbered 1 and 2:

AND to notify and warn the voters to meet at the Wescustogo Hall in said town on Saturday, the 9th day of March 2002 at 9:00 AM in the morning, there and then to act upon Articles numbered 3 though 24, all of said articles being set out below, to wit:

Article 1:

To Elect a Moderator to preside over said meeting.

Article 2:

To Elect all Town Officers by Secret Ballot.

Article 3:

Shall the Town amend the document entitled "North Yarmouth, Maine, Zoning Regulations" by amending as follows:

Amend Section III of the ordinance entitled "North Yarmouth, Maine Zoning Regulations" by adding the following new definitions:

River: A free-flowing body of water including its associated floodplain wetlands from that point at which it provides drainage for a watershed of 25 square miles to its mouth

Stream: A free-flowing body of water from the confluence of two perennial streams as depicted on the most recent edition of a United States Geological Survey 7.5 minute series topographic map, or if not available, a 15 minute series topographic map, to the point where the body of water becomes a river.

Water body: Any river or stream.

Wetland: Freshwater swamps, marshes, bogs and similar areas which are:

1. of 10 or more contiguous acres; and

 inundated or saturated by surface or groundwater at a frequency and for a duration sufficient to support, and which under normal circumstances do support, a prevalence of wetland vegetation typically adapted for life in saturated soils.

Wetlands may contain small stream channels or inclusions of land that do not conform to the criteria of this definition.

Article 4: To see what sum, if any, the Town will vote to appropriate and raise in support of the following Miscellaneous Accounts, or take any action thereon:

Account	2000 Budget			Requested 2002	Amount +/- 2001	% +/- 2001	
Misc. Accounts							
Planning Board	500	500	500	500	0	0%	
Cumberland Recreation	46513	47900	47900	55387	7487	16%	
Prince Library	74580	76820	76820	78601	1781	2%	
Dare	1492	1600	1600	1650	50	3%	
Shellfish conservation	2500	2500	2500	2500	0	0%	
MMA	2700	2800	2800	3100	300	11%	
GP Council of Govts.	3700	3920	3920	3269	-651	-17%	
	131985	136040	136040	145007	8967	7%	

\$145,007

Budget Committee Recommends

\$145,007

Article 5:

To set compensation for Town Administration and see what sum, if any, the town will vote to appropriate and raise in support of same:

	2000 Budget	2001 Budget	Expended 2001	Requested 2002	Amount +/- 2001	% +/- 2001
Payroll	105321	110507	109310	115779	5272	5%
Board of Selectmen	3100	3100	3100	3100	0	0%
Fire Chief	1000	1000	1000	1000	0	0%
EP Director	100	100	100	100	0	0%
Dog Warden	100	100	100	100	0	0%
Health Officer	100	100	100	100	0	0%
Moderator	50	50	50	50	: 0	0%
Assessor	11000	11000	11000	14000	3000	27%
Admin. Expense	5000	5000	5300	5500	500	10%
	125771	130957	130060	139729	8772	7%

Selectmen Recommend:

\$139,729, noting that Payroll includes funding for part-time on-call

clerk.

Budget Committee Recommends:

\$139,729, noting that funding for additional help should

not constitute a permanent position.

Article 6: To see what sum, if any, the Town will vote to appropriate and raise in support of Public Service Accounts, or take any action thereon.

Account	2000 Budget	2001 Budget	Expended 2001	Requested 2002	Amount +/- 2001	% +/- 2001
Public Service Accounts	•	•		2002	7 2001	2001
General Assistance	10000	10000	5525	8000	-2000	-20%
Dog Warden	1000	1000	360	1000	0	0%
Animal Refuge League	1420	1600	2416	2890	1290	81%
Community Health Services	2000	2000	2000	2000	0	0%
Regional Trasportation	720	720	720	720	0	0%
PROP	3465	3465	3465	3465	0	0%
MPBN	150	150	150	150	0	0%
So. Me. Agency on Aging	1450	1450	1450	1450	0	0%
Family Crisis Shelter	160	160	160	160	0	0%
ecommond: ¢10.9	20365	20545	16246	19835	-710	-3%

\$19,835

Budget Comm. Recommend

\$19,835

Article 7: To see what sum, if any, the Town will vote to appropriate and raise in support of the Fire and Rescue Department, or take any action thereon:

Account	Budget 2000	Budget 2001	Expended 2001	Requested 2002	Amount +/- 2001	% +/-
Fire and Rescue			2001	2002	T/- 200 I	2001
Maintenance	5500	6000	6887	7000	1000	17%
Unspecified Equipment	2500	2500	2291	2500	0	0%
New Equipment	4500	6000	5144	7200	1200	20%
Radios	4750	5000	4896	6500	1500	30%
Radio Maintenance	2500	2500	2221	2500	0	0%
Misc. Supplies	500	500	685	500	0	0%
Training	4000	4500	3945	5000	500	11%
SCBA Maintenance	1500	1500	688	1500	0	0%
SCBA New		7200	6783	1800	-5400	-75%
Tum Out Gear Fire	5000	7000	6923	3000		
Tum Out Gear Rescue		2500	2100	2000	-4000	-57%
Medical Test/shots	2500	2500	1152	2500	-500	-20%
Dispatch Services	16000	16000	16000		. 0	0%
Personnel Expenses	5000	4500	4500	16000	0	0%
Utilities	3000	15750	13555	5000	500	11%
Rescue Services	11000	9950		9000	-6750	-43%
Fuel	500	1000	10001	10500	550	6%
Mutual Aid	1000		840	1000	0	0%
Class A and B Foam	1000	500	25	500	0	0%
Owen a Fuell		500	500	1000	500	100%
	69750	95900	89150	85000	-10900	-11%

\$85,000

Budget Committee Recommend:

\$85,000

Article 8:

To see what sum, if any, the Town will vote to appropriate and raise in support of the Public Works Department, or take any action thereon:

Account	Budget 2000	Budget 2001	Expended 2001	Requested 2002	Amount +/- 2001	% +/- 2001
Public Works Department						
Supplies	9000	9000	7700	9000	0	0%
Facility Maintenance	11100	5200	4963	6000	800	15%
Special Projects	108570	125300	127639	125300	. 0	0%
Road Maintenance	44100	64000	58050	64000	0	0%
Winter Roads	54000	54000	48319	54000	0	0%
Fuel	8000	8500	10278	9500	1000	12%
Fleet Maintenance	22000	25500	27662	25500	0	0%
Utilities	4000	4500	4653	5500	1000	22%
Payroll	95334	112707	109220	118401	5694	5%
Parks and Cemeteries	4358	5600	2710	1500	-4100	-73%
	360462	414307	401199	418701	4394	1%
Extra work on North Road to				<u>19300</u>		
enhance shoulders for future bike lane				438001		

Selectmen Recommend:

\$438,001

Budget Committee Recommends:

\$418,701

Article 9:

To see what sum, if any, the Town is vote to appropriate and raise in support of the request by the North Yarmouth Safe Walkways and Bikeways Committee for matching funds for an anticipated Maine Department of Transportation project to construct a bike lane and/or walkway from the Cumberland Town Line to the North

Yarmouth Memorial School, or take any action thereon:

% +/-**Amount** Expended Requested Budget Budget 2002 +/- 2001 2001 2000 2001 2001

Matching Funds

12500

12500

Selectmen Recommend:

\$12,500 in 2002, \$12,500 in 2003, and \$12,500 in 2004

Budget Committee Recommends:

\$12,500 in 2002, \$12,500 in 2003, and \$12,500 in 2004

Article 10: To see what sum, if any, the Town will vote to appropriate and raise in support of the Solid Waste Accounts, or take any action thereon:

	Budget 2000	Budget 2001	Expended 2001	Requested 2002	Amount +/- 2001	% +/- 2001
Solid Waste Accounts			**************************************			
Septic Disposal	17160	17160	9700	17160	0	0%
Curbside Collection	55016	60000	61654	60500	500	1%
RWS Disposal/Recycling	117800	117800	106453	125000	7200	6%
Clean-up Weekend	21000	18500	18568	19500	1000	5%
Old Landfill Expenses	5800	. 4200	2720	4200	0	0%
- -	216776	217660	199095	226360	8700	4%

\$226,360

Budget Committee Recommends:

\$226,360

Article 11:

To hear and act, if necessary, upon the report of the North Yarmouth School Fund

Trustees.

Article 12:

To hear and act, if necessary, upon the report of the North Yarmouth Cemetery

Commission.

Article 13: the Walnut Hill Cemetery. To see what sum, if any, the town will vote to appropriate and raise in support of fencing

	Budget 2000	Budget 2001	Expended 2001	Requested 2002	Amount +/- 2001	% +/- 2001
Cemetery Projects	5000			7250	7250	

Selectmen Recommend:

\$7,250

Budget Committee Recommendation:

Budget Committee did not review this request.

Article 14:

To see what sum, if any, the town will vote to appropriate and raise in support of the Comprehensive Plan Review Committee, or take any action thereon.

Budget	Budget	Expended	Requested	Amount	% +/-
2000	2001	2001	2002	+/- 2001	2001
			\$15,000	\$15,000	

Selectmen Recommend:

Budget Committee Recommends:

\$15,000

\$15,000

Article 15:

To hear, and act, if necessary, upon the report of the Future Land Committee. (please note that the Future Land Committee Budget request is within the CIP Budget)

Article 16: To see what sum, if any, the Town will vote to appropriate and raise in support of the Capital Investment and Equipment Replacement Plan, or take any action thereon.

			Capital Equ	ipment R	teplacem	ent Plan	- 2002	
Item	Est. Cost	Approved	Amount	2002	2003	2004	2005	2006
		2001	Accrued	Year 4	Year 5	Year 6	Year 7	Year 8
			12/31/2001					
Mower/Tractor	20000	1500	3000	1538	1576	1615	1656	1697
Backhoe	45000	10000	35000		10250	6842	7013	7184
Loader	90000	11250	33750	11531	11820	12115	12418	13500
Plow Truck	90000	33440	0	6675	6842	7013	7188	7363
Computer System	25000	5000	0	5125	5253	5384	5519	5654
Plow Truck	100000	8125	39375	8328	8536	8750	8968	9186
Plow Truck	100000	6600	19800	6765	6934	7107	7285	7463
Ambulance	120000	18750	101250	18750	12000	12000	12000	12000
1-ton Truck	30000	7500	22500	17940	7880	8077	8279	8481
Fire Truck	250000	16675	16675	17092	17519	17957	18406	18855
Facilities Maint. Fund	Ongoing	<u>8400</u>	<u>19200</u>	<u>8610</u>	<u>8825</u>	<u>9046</u>	9272	<u>9498</u>
Subtotal		127240	290550	102354	97435	95906	98004	100881
Fire Dept. Additions								
Engine 1 - 250000				16241	15814	15376	14927	14478
Rescue 1 - 160000					4000	4000	4000	4000
Land Purchase Reserve Fund				25000	25000	25000	25000	25000
							ويراث فنصوصها	
total with additions	870000	127240	290550	143595	142249	140282	141931	144359
Roof-Rental House (do not raise-withdraw only)				5200				

Selectmen Recommend: Appropriation of \$143,595, with approved expenditures as shown. Budget Committee Recommends: Same

Article 17: To see what sum, if any, the Town will vote to appropriate and raise in support of Operational Accounts, or take any action thereon.

	Budget	Budget	Expended	Requested	Amount	% +/-
Operational Accounts	2000	2001	2001	2002	+/- 2001	2001
Municipal Building	5000	18000	13750	18000	0	0%
Insurance	20000	21000	26653	26000	5000	24%
Interest	14000	30000	22009	40000	10000	33%
Supplies	16500	17000	18461	17000	0	0%
Elections	2000	1000	725	800	-200	-20%
Legal Expense	10000	10000	12245	10000	0	0%
Employer Expense	81000	96000	85490	92198	-3802	-4%
Transfers	750	750	445	900	150	20%
Utilities	12500	2600	3380	3000	400	15%
Annual Audit/Town Report	8200	8500	8691	9500	1000	12%
Hydrant Rental	24150	26592	26592	26592	0	0%
Contingency	1000	1000	1378	1000	0	0%
	195100	232442	222382	244990	12548	5%

\$244,990

Budget Committee Recommendation:

\$244,990

Article 18:

To see what sum, if any, the Town will vote to appropriate and raise in support of North Yarmouth Parks, or take any action thereon:

Account	Budget 2000	Budget 2001	Expended 2001	Requested 2002	Amount +/- 2001	% +/- 2001
Parks and Recreation	18500	4000	758	9860	5860	147%

Selectmen Recommend:

\$9,860

Budget Committee Recommends:

\$9,860

Article 19: To see what sum, if any, the Town will vote to appropriate and raise in support of Incurred Debt Service, or take any action thereon:

Debt Service	Budget 2000	Budget 2001	Expended 2001	Requested 2002	Amount +/- 2001	% +/- 2001
Fire Station Addition (2000)	18972					
1998 Bond (Gillespie)(2003)	23434	23434	23434	22522	-912	-4%
1998 Bond (Mountfort Road)(2008)	45032	45032	45032	44120	-912	-2%
2001 Sharp Property (2011)		14734	14734	83594	68860	467%
_	90888	83200	83200	127714	44514	54%

\$127,714

Budget Committee Recommends:

\$127,714

Article 20:

To see if the Town will vote to accept a gift of land located at the Royal River and

Memorial Highway from Richard M. Baston, Inc., said parcel being further

described in Exhibit A., or take any action thereon.

Article 21:

To see if the Town will vote to accept, on behalf of the North Yarmouth Cemetery Commission, a gift of a certain parcel of land, being one acre more or less, and adjacent to the Pine Grove Cemetery, from Harriet Bowie, said parcel to be determined by survey, or take any action thereon.

Article 22:

To see what sum, if any, the Town will vote to appropriate and raise in support of Wescustogo Hall Improvements, or take any action thereon:

	t	Budget 2000	Budget 2001	Expended 2001	Requested 2002	Amount +/- 2001	% +/- 2001
Wes	custogo Hall Improvements	5000					
	Floors	5000	500	. 4040			0%
	General Repairs & Maint.		5000	0 4910			UA
	Emergency Generator				2500		
	New Door				1900)	
	Tables_				600)	· · · · · · · · · · · · · · · · · · ·
		5000	5000	4910	5000) (0%

Selectmen Recommend:

\$5,000

Budget Committee Recommends

\$5,000

Article 23: To see what sum, if any, the Town will vote to take from undesignated fund balance and various other accounts and receipts, sources and designations, to apply against 2002 appropriations, and to accept any such funds from the State of Maine, and the United States Government as provided by the State Legislature for the year 2002.

Account Anticipated Revenues	Budgeted 2001	Received 2001	Budget 2002	Amount +/- 2001	% +/- 2001
Clerk Fees	17500	19275 \$	17,500	0	0%
Permit Fees	20000	20000		-20000	
to Article 16 (Fire Truck)			17940	17940	
To Article 16 (Land Res	erve Fund)		25000	25000	
Dog Licenses	1000	1365 \$	1,000	0	0%
General Assistance	5000	500 \$	2,500	-2500	-50%
Highway Block Grant	38000	38000 \$	38,000	0	0%
Rental Property Income			·	0	
To Article 19 (Shar	p Property)	. \$	10,000	10000	
Excise Tax Collections	400000	532619 \$	· -	0	0%
State Revenue Sharing	200000	250494 \$	200,000	0	0%
Interest Income	15000	36550 \$	15,000	0	0%
Cemetery Interest				0	
To Article 9(Cemete	ery Payroli)		1500	1500	
Undesignated Fund Balance	265000	265000 \$	265,000	0	0%
-	961500	1101069	993440	31940	3.32%

Article 24: To see if the Town will vote to set the date that 2001 Real Estate and Personal Property Taxes are due as September 3rd, 2002, and to charge interest at the rate of 6.5% per anum for 2002 taxes paid after that date; and to discount taxes paid in full in the month of July by 1%, or take any action thereon.

Given Unto our hands this 25th day of February, 2002 at North Yarmouth, Maine.

(signatures)

The Registrar of Voters hereby gives notice that he will be in session from 8:00 AM to 8:00 PM on Friday March 8th, 2002, and from 9:00 AM to close of meeting on Saturday, March 10th, 2002.

Balances Due - Real Estate Taxes - 12/31/2001

OWNED	2001	2000	1999	1998 1997
OWNER	BALANCE			
ADAMO LIVALVED	12/31/01			
ADAMS, J. WALKER	\$ 2,099.98 X			
AL-ALWI, MONSOUR T.	\$ 296.88 \$	•	161.00	
AL-ALWI, MONSOUR T.	\$ 3,504.04 \$	•		
ANDERSON, GEORGE SR	\$ 794.45 X \$		· 	
ANDERSON,RICHARD	\$ 7.24 \$	•	6.55	
BARTER, RALPH	\$ 118.75 \$	112.50		
BERRY, DAVID R.	\$ 2,836.72			
BLACKSTONE, FRANK	\$ 403.75			
BLACKSTONE, FRANK	\$ 394.25			
BOARDMAN,MICHAEL B	\$ 3,273.76			
BOYCE, FRANKLIN	\$ 892.03	4 740 00		
BROWN, ANNE M.		1,719.92		
BUCHHOLZ, STEVEN A	\$ 4,230.07			
BUCHHOLZ, STEVEN A	\$ 1,980.96			
BURTON, RICHARD	\$ 2,725.30	400 ==		
CLUKEY, ARTHUR W.	\$ 463.13 \$			
CLUKEY, EST. OF JAMES	\$ 1,274.92 \$	219.12	and the second	
COFFIN, PHILIP C.	\$ 1,153.60 X			
COFFIN, RAYMOND	\$ 544.14			
COFFIN, RAYMOND J.	\$ 121.13			
CROMMETT, CRAIG	\$ 1,728.35	4 400 00		
DAVIS, RONALD	=	1,190.38		
DEHLER, DARLENE G.	\$ 5,914.32			en e
DERRIG,LARAINE E.	\$ 1,949.93	**		
DOLPHIN CAPTIAL CORP	\$ 189.05			
DRURY, NANCE E.	\$ 318.95			
FINELY RESTORED	\$ 1,622.60			
FITZPATRICK, MARTIN J.	\$ 42.75			
GAINES, DIANNE E.	\$ 2,462.50			
GALLANTS AUTO SALVAGE	\$ 42.16			
GALLANT'S AUTO SALVAGE	\$ 1,050.89			
GIBBONS, DANIEL N.	\$ 375.25			
GRANT, STEVEN	\$ 2,818.90	1,911.11 X \$	1,826.18 X	
HALL, JAMES B. II		- ·		61.85 * \$ 948.15 X
HANSON, JEFFREY	•	•		52.82 \$ 1,493.02
HAYWARD, DEAN W. SR.	\$ 2,062.75 \$ \$ 84.89	1,541.05 #	1,000.00 \$ 1,7	J2.02 4 1,405.02
HELLER FINANCIAL LEASING	•			
HILTON, WILLIAM L. JR.	\$ 1,614.68			
HODGETTS, PAUL W.	\$ 2,345.87	880.52 X	\$ 3,1	17 51
HOFFMAN, LINDA A.	\$ 3,645.09 * \$	000.02 A	₩ 3, 1	17.01
HOME CONST. & FINANCE	\$ 1,936.25 \$ 283.63			
HOPKINS, RICHARD J.				
KEITH, RONALD		1,955.03		
KNIGHT, ROBERT	· · · · · · · · · · · · · · · · · · ·	1,500.00		
LEEMAN, KEITH P.	\$ 286.79			

LESLIE, DREW A	\$	1,253.34					
LEVEY, STEVEN	\$						
MAYNARD, TERRI A	\$			•			
MORRILL, JOHN E.	\$						
MORRISON, AUDREY	\$	•					
MORRISON, JEFFREY W.	\$	•					
MORRISON, JEFFREY W.	\$						
MORSE, ALICE J.	\$						
MYERS, AMY MARIA	\$						
NAPOLITANO, JOHN	\$	1,978.34	Х				
NASON, SHIRLEY I.	\$	1,577.63					
NEAL, JOHN F.	\$	2,736.51					
NORTH, DANA M.	\$	735.25					
NY CONG. JEHOVAH'S WITNESSES	\$	333.70					
OVERLOCK, EST. OF ELLEN A	\$	947.21					
P.G. CINCOTTA BLD. INC.	\$	314.45	Х				
P.G. CINCOTTA BLD. INC.	\$	1,073.46	Х				
P.G. CINCOTTA BLD. INC.	\$	314.45	Х				
P.G. CINCOTTA BLD. INC.	\$	104.50	Х				
PARISI, STEPHEN L.	\$	2,541.36	Χ				
PEREIRA, JAMES III	\$	2,486.53					
RAESSLER, KENNETH L.	\$	163.07	Χ				
RIVERS, VIRGINIA L.	\$	1,864.64	Х				
RTG, INC.	\$	724.36					
RUBINSTEIN, NEIL B.	\$	3,136.55					
RUSSELL, MARK E.	\$	1,706.13	*				
SLOAT, RONALD	\$	2,525.75		\$ 230.21	X		
SMALL, MARION	\$	57.36					
STEWART, JOHN A.	\$	2,256.93					
STOCKHOLM, BENEDICT	\$	247.00					
STOREY, DONN R.	\$	298.65					
STROM, MICHAEL	\$	2,208.58		\$ 2,092.34	\$ 1,837.36		
TOORISH, JEFFREY M.	\$	5,187.86					
VINCENT, GLENN	\$		Χ				
WALKER, STEVEN	\$	=	X				
WASTE MNGMT. OF MAINE INC	\$	8.15					
WAYBOER, TAMILYN R. W.	\$	36.63					
WESTRA, STEVEN D.	\$	12.21	X				
ZRIOKA, PATRICK	\$	2,536.60	*				•
TOTAL UNPAID BALANCE	\$ 1	21,433.52		\$ 17,943.66	\$ 6,704.48	\$ 5,832.18	\$ 2,441.17
* Partial payment made after 12/31/01							

^{*} Partial payment made after 12/31/01 X Full payment made after 12/31/01

Bo

BERRY, FOWLES & CO. CERTIFIED PUBLIC ACCOUNTANTS 6 FUNDY ROAD FALMOUTH, MAINE 04105

DONALD E. TALBOT, CPA
GEORGE R. HOWARD, CPA
MICHAEL C. ROYER, MST, CPA
SUSAN G. RICHARDS, CPA
J. DOUGLAS OAKMAN, MST, CPA
MARJORIE M. HALL, CPA

TELEPHONE NO. (207) 781-3445 FAX NO. (207) 781-3578

Board of Selectmen Town of North Yarmouth North Yarmouth, Maine

We were engaged by and have audited the financial statements of the Town of North Yarmouth, Maine as of and for the year ended December 31, 2001. The following statements and schedules have been excerpted from the 2001 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office. Included herein are:

Combined Balance Sheet - All Fund Types and Account Groups	Statement A-1
Combined Statement of Revenues, Expenditures and Changes in Fund Balance - All Governmental Fund Types and Expendable Trust Fund	Statement A-2
Statement of Revenues and Expenditures - Budget and Actual - General Fund - Budgetary Basis	Statement A-3
Valuation, Assessment and Collection of Taxes	Schedule 2
Statement of Departmental Operations (General Fund)	Schedule 3

Certified Public Accountants February 12, 2002

Berry Fowler & Co.

TOWN OF NORTH YARMOUTH, MAINE COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS **DECEMBER 31, 2001**

(With Comparative Totals for the Year ended December 31, 2000)

	Governme	ntal Fund	Fiduciary Fund Type	Account Group	Totals		
		Special	Trust and	General Long-		ndum Only)	
	General	Revenue	Agency	Term Debt	2001	2000	
ASSETS:			-				
Cash and Investments Receivables:	\$ 830,754	\$ 527	\$ 91,023	\$ 0	922,304	\$ 867,976	
Taxes	139,678	0	0	0	139,678	116,705	
Liens	8,516	0	0	0	8,516	25,459	
Tax Acquired Property	16,413	0	0	0	16,413	22,783	
Prepaid Expenses	12,770	0	0	0	12,770	8,491	
Due from Other Funds	2,468	0	215	0	2,683	457	
Amount to be Provided for Accrued					=,000	137	
Compensated Absences	0	0	. 0	19,703	19,703	20,055	
Amount to be Provided for Retirement			-	,	15,705	20,033	
of General Long-Term Debt	0	0	0	274,500	274,500	328,000	
TOTAL ASSETS	\$ 1,010,599	\$ 527	\$ 91,238	\$ 294,203	\$ 1,396,567	\$ 1,389,926	
LIABILITIES AND FUND EQUITY: Liabilities:							
Accounts Payable	\$ 26,266	\$ 0	\$ 0	\$ 0	\$ 26,266	\$ 12,691	
Escrow Payable	9,493	0	0	0	9,493	5,840	
Deferred Revenues	135,452	0	. 0	0	135,452	135,553	
Due to Other Funds	215	880	1,588	0	2,683	457	
Due to Other Groups	0	0	11,175	0	11,175	13,367	
Accrued Compensated Absences	0	0	0	19,703	19,703	20,055	
General Obligation Bonds	0	0	0	274,500	274,500	328,000	
	171,426	880	12,763	294,203	479,272	515,963	
FUND EQUITY:			12,700	271,203	417,212	313,903	
Retained Earnings	0	0	71,492	0	71,492	63,442	
Fund Balances:		· ·	71,102	V	71,492	03,442	
Reserved	471,199	0	0	0	471,199	411 207	
Unreserved:		ŭ	V	U	4/1,199	411,307	
Designated	81,280	0	0	0	81,280	100 070	
Undesignated	286,694	(353)	6,983	0	293,324	128,073	
	839,173	(353)	78,475		917,295	271,141	
TOTAL LIABILITIES AND FUND EQUITY						873,963	
TOTAL DIABILITIES AND FUND EQUITY	\$ 1,010,599	\$ 527	\$ 91,238	\$ 294,203	\$ 1,396,567	\$ 1,389,926	

TOWN OF NORTH YARMOUTH, MAINE

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUND YEAR ENDED DECEMBER 31, 2001

	Governmental	LFund Types	Fiduciary Fund Type	
	General	Special Revenue	Expendable Trust	Total (Memorandum Only)
REVENUES:				
Taxes ·	\$ 4,011,792	\$ 0	\$ 0	\$ 4,011,792
Intergovernmental	413,436	0	0	413,436
Miscellaneous	183,041	8,225	2,336	193,602
	4,608,269	8,225	2,336	4,618,830
EXPENDITURES:				
General Government	130,061	0 ·	0	130,061
Public Safety and Services	114,855	. 0	172	115,027
Public Works and Sanitation	639,262	0	0	639,262
Fixed Expenses and Operations	405,708	. 0	0	405,708
Town Organizations and Committees	141,827	0	. 0	141,827
Cultural and Recreational	3,075	0	0	3,075
Education	2,847,462	0	0	2,847,462
Debt Service	83,566	0	0	83,566
Capital Outlay	624,157	0	0	624,157
Capital Investment	140,068	0	0	140,068
For Designated Purpose	0	9,335	0	9,335
	5,130,041	9,335	172	5,139,548
EXCESS OF REVENUES OVER				
(UNDER) EXPENDITURES	(521,772)	(1,110)	2,164	(520,718)
OTHER FINANCING SOURCES (USES)	556,000	0	0	556,000
EXCESS OF REVENUES AND OTHER SOURCES (UNDER) EXPENDITURES AND OTHER USES	OVER 34,228	(1,110)	2,164	35,282
FUND BALANCE - AT BEGINNING OF YEAR	804,945	757	4,819	810,521
FUND BALANCE - AT END OF YEAR	\$ 839,173	\$ (353)	\$ 6,983	\$ 845,803

TOWN OF NORTH YARMOUTH, MAINE

STATEMENT OF REVENUES AND EXPENDITURES -BUDGET AND ACTUAL - GENERAL FUND BUDGETARY BASIS YEAR ENDED DECEMBER 31, 2001

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
Taxes	\$ 3,879,593	\$ 4,011,792	\$ 132,199
Intergovernmental	352,885	413,436	60,551
Miscellaneous	60,175	110,321	50,146
TOTAL REVENUES	4,292,653	4,535,549	242,896
EXPENDITURES:			
General Government	130,957	130,061	007
Public Safety and Services	138,018	,	896
Public Works and Sanitation	683,227	114,855 639,262	23,163
Fixed Expenses and Operations	441,397	405,708	43,965
Town Organizations and Committees	150,874	•	35,689
Cultural and Recreational	25,343	141,827 3,075	9,047
Education	2,847,462	•	22,268
Debt Service	85,252	2,847,462	0
Capital Outlay	623,956	83,566	1,686
Capital Investment	127,240	624,157 127,240	(201)
TOTAL EXPENDITURES	5,253,726	5,117,213	136,513
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(961,073)	(581,664)	379,409
OTHER FINANCING SOURCES (USES):			
Proceeds of Bond Issue	556,000	555.000	· · · · · · · · · · · · · · · · · · ·
Budgeted Use of Surplus	_	556,000	0
•	405,073 961,073	556,000	(405,073) (405,073)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	\$ 0	_\$ (25,664)	\$ (25,664)
		<u> </u>	(22,001)

TOWN OF NORTH YARMOUTH, MAINE VALUATION, ASSESSMENT AND COLLECTION OF TAXES YEAR ENDED DECEMBER 31, 2001

VALUATION AND ASSESSMENT

Real Property Personal Property		<u>\$</u>	176,612,971 6,523,511
TOTAL VALUATION			183,136,482
Tax Rate per Thousand			19.00
TAX COMMITMENT		<u>s</u>	3,479,593
	APPROPRIATIONS		
Municipal Functions		S	1,501,236
Maine School Administrative District No. 51		-	2,847,462
County Tax			144,689
Overlay			64,266
			4,557,653
Less: Estimated Revenues			1,078,060
TAX COMMITMENT		<u>s</u>	3,479,593
		-	
	2001 TAXES		
Original Commitment		S	3,479,593
Supplementals			301
			3,479,894
Less: Collection (Net of Refunds and Adjustments)	\$ 3,330,465		
Abatements	4,728		
Discounts	23,262		3,358,455
TAXES RECEIVABLE - DECEMBER 31, 2001		S	121,439

TOWN OF NORTH YARMOUTH, MAINE STATEMENT OF DEPARTMENTAL OPERATIONS YEAR ENDED DECEMBER 31, 2001

	Appro-						Balances	
	priation Balances Forward	Appropriations	Transfers and Other <u>Credits</u>	Total Available	Expenditures	La Overdrawn	psed <u>Unexpended</u>	Carried Forward
GENERAL GOVERNMENT	\$ 0	\$ 130,957	. \$ 0	\$ 130,957	\$ 130,061	\$ 0	\$ 896	\$ 0
PUBLIC SAFETY AND SERVICES	9,423	128,595	0	138,018	114,855	0	6,646	16,517
PUBLIC WORKS AND SANITATION	51,260	631,967	2,142	685,369	641,404	0	718	43,247
FIXED EXPENSES AND OPERATIONS	0	441,397	0	441,397	405,708	0	35,689	0
TOWN ORGANIZATIONS AND COMMITTEES	3,091	147,783	6,503	157,377	148,330	0	6,206	2,841
CULTURAL AND RECREATIONAL	16,343	9,000	6,731	32,074	9,806	0	3,593	18,675
EDUCATION	. 0	2,847,462	0	2,847,462	2,847,462	0	0	0
DEBT SERVICE	o	85,252	0	85,252	83,566	0	1,686	0
CAPITAL OUTLAY	47,956	576,000	30,600	654,556	654,757	201	. 0	0
CAPITAL INVESTMENTS	0	127,240	0_	127,240	127,240	0	0	0
TOTAL	\$ 128,073	\$ 5,125,653	\$ 45,976	\$ 5,299,702	\$ 5,163,189	\$ 201	\$ 55,434	\$ 81,280

Article 9 RTE 9 Bike Shoulders and Walkway Project

The North Yarmouth Safe Walk and Bike Ways Committee has been working with the Maine Department of Transportation (MDOT) to improve safety and access for bicyclists and pedestrians on Rte 9, from the North Yarmouth Memorial School (NYMS) to the Cumberland town line.

MDOT has made a site visit to North Yarmouth and has estimated costs for improvements, including paved shoulders and walkways, in the range of \$800,000. MDOT has already committed \$80,000 to the design of the project.

Since Rte 9 is a state road, MDOT will fund 100% of shoulder improvements and 80% of walkway construction. We estimate that the walkway would cost approximately \$190,000 to construct. The town's share, at 20%, is \$38,000.

It is important that the town show its commitment to this project by allocating funds for it now. Therefore, the Board of Selectmen and the Budget Committee have proposed that the town pay \$12,500 this year and a similar amount for each of the following 2 years.

Our hope is that the project will be designed this year and constructed in 2003-04.

Summary:

Estimated total cost of project	\$800,000
Estimated total cost of walkways	\$190,000
Town share of walkways (20%)	\$38,000
Town share divided by 3 years	\$12,666
Amount requested in March 2002	\$12,500

Reasons to support this project

- improve safety for pedestrians and bicyclists before there is a serious accident
- add to development of village center by making it accessible by walking or biking
- · connect all the schools in our district
- receive \$762,000 in aid from MDOT
- create a recreational asset for the town
- · give road back to men, women and children who live on it
- address high priority goal of 1991 North Yarmouth Comprehensive Plan

Town of North Yarmouth 10 Village Square Road North Yarmouth, Me. 04097 PRSRT STD
U.S. POSTAGE
PAID
PERMIT #55
NO. YARMOUTH, ME 04097

ECRWSS

RESIDENT NORTH YARMOUTH, ME. 04097

Town Elections, Friday March 8th, 2002 --- Annual Town Meeting, Saturday, March 9th, 2002