

12-31-1999

North Yarmouth, Maine Annual Report 1999

North Yarmouth (Me.). Board of Selectmen

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North Yarmouth, Maine
Annual Report
1999



Cover Photo

This is the new station of the Maine Central Railroad located on the Memorial Highway near the Old Town House. The photo is taken from down the tracks looking back at the station with Memorial Highway in the background. The Railroad tracks originally ran through Walnut Hill Village but the grade was too steep for heavily loaded trains. In 1911, the Maine Central built a new track at the current location, as it was more level. They tore the old tracks up but the railroad bed is still visible today and used by townspeople for recreational purposes.

The old station was always the center of activity when it was in Walnut Hill Village behind the current Goulette home on Route 115. Henry York had a store there and the post office was in it. (A postcard view of this store exists as well as a photo of the station). The last train ran through the Village on December 10, 1911. The bustle of the village died down with the relocation of the train. The old store was converted to a dance hall that York ran for many years. The station house was torn down and the baggage house moved.

The new station was built by John Burrowes of Portland and completed in December 1911. It kept the name Walnut Hill although it was no longer in the village. The photograph was taken soon afterwards. We identified the date through the man of the platform. He is John Britt, Jr. and his farm was at the end of the current Thunder Road off Route 231. He died in 1915. Notice the glass lamps on the front of the building, the wooden platform where the train pulled up, and the pile of coal for heating the station. There is a car parked behind the building.

Henry York built a new store here in conjunction with the Paris Flouring Company. The lumber was cut at Hayes Sawmill on Mill Road and construction was underway when the new station house and freight shed opened. It had an apartment on the second floor and the post office was inside the store. It never prospered, as there was no village here and F. W. Loring's Store was just ¼ mile away at the Dunns Depot station of the Grand Trunk Railroad. Farmers bringing their milk to the train each morning in horse-drawn wagons frequented his store but they were his only regular customers. After a short time, he closed the store and moved the post office to his home on Walnut Hill.

The Maine Central station was not active for long. By the early 1920's, it was no longer possible to board a train at the station but you could still get off there. A caretaker ceased to be responsible for the station in 1930, the station agent having been gone for many years. Automobiles had taken over North Yarmouth's transportation needs.

This photograph in the North Yarmouth Historical Society collection was a recent gift of Lois Sanders of Pownal.

Photographs, documents and other items that may enrich our collection may be donated or copied by contacting Katie Murphy at 846-4379.

ANNUAL REPORT

TOWN

OF

NORTH YARMOUTH

MAINE

Year ending December 31, 1999

ELECTED OFFICIALS and REPRESENTATIVES

BOARD OF SELECTMEN:

James B. Moulton, Chair, 2001
Kenneth C. Allen, 2001
Richard W. Brobst, 2000
Carol A. Burgess, 2002
David J. Perkins, 2002

MODERATOR:

Christopher Vaniotis

BUDGET COMMITTEE:

Daniel Dwyer, Chair, 2000
Frank Coffin, 2000
Elsie Moreau, 2000
Richard Parenteau, 2001
R. James Malonson, 2001
Vernon Goff, Jr., 2001
Herbert Hamel, 2002
Clark Whittier, 2002

CEMETERY COMMISSION:


Richard Baston, Chair, 2000
Clark Baston, 2001
David Hyde, 2002
Guy Lovell, 2003
Maurice Hayes, 2004

S.A.D.#51 DIRECTORS:

Reid Hayward, 2000
Jean Chadbourne, 2001
Kim True, 2002

YARMOUTH WATER DISTRICT TRUSTEE:

Rosalyn I. Baston, 2000



REMEMBER TO VOTE IN 2000 !

March 7th –Presidential Preference Election

March 10th – Town Election
March 11th – Annual Meeting

June 13th - Primary Election
November 7th – General Election

APPOINTED TOWN OFFICIALS

| | |
|---|--------------------------------|
| ADMINISTRATIVE ASSISTANT: | Scott W. Seaver |
| TOWN CLERK/TREASURER: | Scott W. Seaver |
| DEPUTY TOWN CLERK/TREASURER: | Deborah J. Thoits |
| TAX COLLECTOR: | Scott W. Seaver |
| DEPUTY TAX COLLECTOR: | Deborah J. Thoits |
| TAX ASSESSOR: | John O'Donnell, III |
| CODE ENFORCEMENT OFFICER: | Scott W. Seaver |
| CODE INSPECOTOR: | Stanford M. Brown |
| FIRE CHIEF: | Richard M. Baston |
| ROAD COMMISSIONER: | Richard D. Lowell |
| DIRECTOR OF EMERGENCY PREPAREDNESS: | Richard W. Brobst |
| ANIMAL CONTROL OFFICER: | Karen G. Brown |
| HEALTH OFFICER: | Eileen Wyatt |
| GENERAL ASSISTANCE ADMINISTRATOR: | Scott W. Seaver |
| REPRESENTATIVE TO REGIANAL WASTE SYSTEMS, INC.: | Scott W. Seaver |
| REPRESENTATIVES TO PRINCE MEMORIAL LIBRARY ADVISORY BOARD: | William T. Hayes Anne Dixon |
| REPRESENTATIVES TO CUMBERLAND RECREATION ADVISORY BOARD | James Googins Barbara Hauke |
| REPRESENTATIVE TO PINELAND DEVELOPMENT AUTHORITY: | Richard W. Brobst |

TOWN COMMISSIONS, BOARDS and COMMITTEES

PLANNING BOARD:

Christopher Vaniotis, Chair., 2002
Kent Hilton, Jr., 2003
Steve Morrison, 2004
John Kennedy, 2001
Ed Gervais, 2000
Kathryn Dion, Alternate
William Hayes, Alternate

ZONING BOARD OF APPEALS:

Suzanne McGuffey, Chair, 2000
John Carpenter, 2001
Robert Wood, 2002
David Norman, 2003
Scott Scully, 2004
Thaddeus Day, Alternate
Alan Corrow, Alternate

BOARD of ASSESSMENT REVIEW:

H. Craig Higgins, Chair.
Eleanor Carolan
Rob Taisey

SHELLFISH CONSERVATION COMMISSION:

Guy Watson, Chair
John Woodcock
Robert Sweetser
Brian Tarbox
Thomas Burgess

CABLE T.V. COMMISSION:

Scott Kerr
Paul Peck
William Umberger

CONSERVATION COMMISSION:

Robert Houston, Chair, 2002
Amanda Bennett, 2000
Sue Cabot, 2000
Dan Dorsky, 2002
Sam Ristich, 2001

RECREATION COMMISSION:

Leah Mahoney, Chair
Michael Andreasen
Herbert Hamel
Paul Metevier
Steve Parisi
Jennifer Tuemmler

SCHOOL FUND TRUSTEES

Kenneth Allen
Richard Baston
Earl Edwards
Richard Lowell

Nelson Smith

Warren Barter
Joel Fuller
Maurice Hayes
Norman Smith

NORTH YARMOUTH HISTORICAL SOCIETY BOARD MEMBERS

Ursula Baier, President
Joyce Gervais, Secretary
Kenneth Allen
Suzanne Gerry
Linc Merrill

Scott Scully

Katie Murphy, Vice President
Rosalyn Baston, Treasurer
Liza Chandler
Mark Heath
Donald Smith

SUPERINTENDENT OF SCHOOLS – SAD#51

Robert G. Hasson, Jr. 829-4800

STATE REPRESENTATIVE – DISTRICT 42

Terrence P. McKenney

State Office

House of Representatives
Augusta, ME 04333-0002
State House Message Phone
1-800-423-2900

Home

14 Crystal Lane
Cumberland, ME 04021
(207)829-5472
Email tmckenney@compuserve.com

STATE SENATOR – DISTRICT 26

Carol A. Kontos

State Office

3 State House Station
Augusta, ME 04333
(207)287-1540

Home

P.O. Box 1785
Windham, ME 04062
(207) 892-3474

Email during session: SenCarol.Kontos@state.me.us

E-911 Although the E-911 identification system is not yet in effect in North Yarmouth, you must now be displaying your updated address number on your home (if it can be clearly seen from the roadway), or at your driveway. These numbers were assigned nearly 2 years ago, and there are still some residences that are not displaying their numbers in a proper fashion. If you have questions as to your correct number, or if you need to know how to properly display your number, please contact the Municipal Office, at 829-3705. We will be glad to help !!

MONTHLY SCHEDULE OF MEETINGS
(subject to change, and probably will, please watch newspapers)

| | |
|-------------------------|--|
| Board of Selectmen | 1 st and 3 rd Monday of each month |
| Planning Board | 2 nd Monday of each month |
| Zoning Board of Appeals | 1 st Wednesday of each month |

MUNICIPAL TELEPHONE DIRECTORY

| | |
|---|-----------------------|
| EMERGENCY FIRE & RESCUE CALLS | 829-5212 |
| NON-EMERGENCY CALLS | 846-3333 |
| | 829-3025 |
| POISON CONTROL CENTER | 871-2381 |
| CUMBERLAND COUNTY SHERIFF'S DEPT. | 774-1444 |
| | 1-800-482-7479 |
| MAINE STATE POLICE | 657-3030 |
| | 1-800-482-0730 |
| ANIMAL CONTROL OFFICER – Karen Brown | 829-3060 |
| PUBLIC WORKS DEPT | 829-3274 |
| TOWN OFFICE | 829-3705 |
| CUMBERLAND RECREATION DEPT | 829-2208 |
| SAD#51 SUPERINTENDENT'S OFFICE | 829-4800 |
| FIRE CHIEF – Richard Baston (<i>burning permits</i>) | 829-3789 |
| HEALTH OFFICER – Eileen Wyatt | 829-5238 |

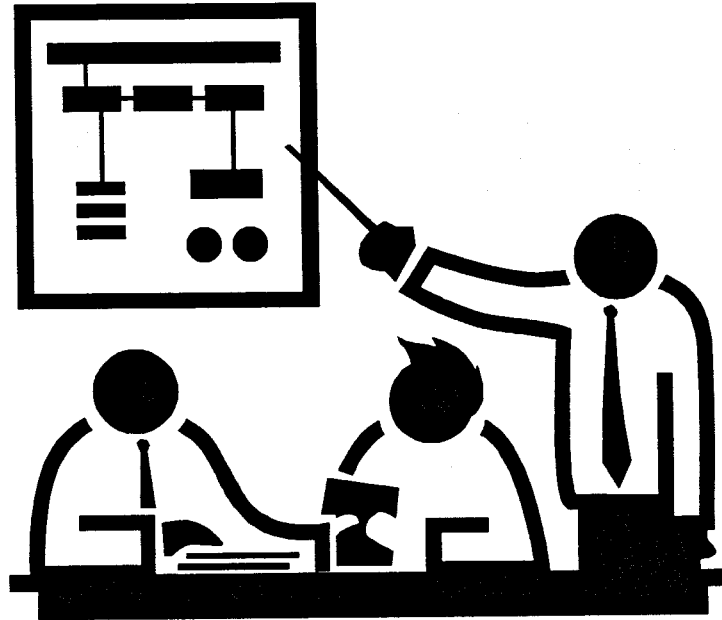
North Yarmouth Town Office Hours

| | |
|-----------|-----------|
| Monday | 8AM – 6PM |
| Tuesday | 8AM – 5PM |
| Wednesday | 8AM – 5PM |
| Thursday | 8AM – 5PM |
| Friday | 8AM – 1PM |

BUILDING INSPECTOR (Building, Plumbing & Electrical) HOURS
8AM to 12 noon Monday, Tuesday, Wednesday & Friday
Always at his desk from 8AM to 9AM.

CODE ENFORCEMENT OFFICER - ZONING ISSUES
8AM TO 3PM Monday through Thursday
By Appointment

GENERAL ASSISTANCE
9AM to 3PM or BY APPOINTMENT



**Reports of
Town Departments, Committees,
Boards and Commissions**

The following pages contain the various reports of the Town organizations, boards, committees and departments. Dedicated citizens make our town a good place to live and we thank them for their involvement.

To the Board of Selectmen and
Residents of North Yarmouth

I am pleased to present this Annual Report of the Town of North Yarmouth for the year ending December 31st, 1999. In doing so, I want to thank the staff here in the Municipal Office for their help in putting this report together. Many times their assistance goes un-noted, and their participation is essential in preparing this document.

First, I want to welcome everyone into the year 2000. I am pleased to report, as with many other entities around the world, that the Town was not bitten by the millennium bug, but rather we upgraded some equipment and software, and planned for any problems, but came through unscathed.

1999 has been a year of growth and opportunity for North Yarmouth. Many challenges were undertaken, and many of those continue into the year 2000 and beyond. The town finds itself coping with, and planning for, this growth. The challenge exists not only for our school system, but for our municipal building, our fire department, and our road infrastructure.

One of our accomplishments for 1999 was the establishment of a Capital Investment Plan at annual meeting. This plan, with the amendments to it that will come in following years, will guarantee the orderly, efficient and economical replacement of capital items such as public works equipment, fire fighting apparatus and building improvements.

I want to take this opportunity to extend thanks to those that have helped me in the past year. Of course, the office staff for their daily activities and support. This was an incredibly difficult year for us, as Marie Lausier was seriously injured in an auto accident in early June. Thanks to all the residents of North Yarmouth for their support of Marie and their offers of help. Especially, I want to thank Debbie Thoits. Marie's absence came at a time of planned absence for me, and without Debbie's help, and the able assistance of Rose Napolitano, many plans would have been cancelled. My thanks indeed. Rose stepped in and filled in for a key period of time.

Included in this Annual Report is the proposed warrant for the 2000 Annual Meeting. Please be aware that it will not officially be set until after this report is printed, so there may be changes that do not appear here. If you have any questions, please do not hesitate to ask either myself or a member of the Board of Selectmen.

With the 1999 Annual Meeting, Clark Whittier and Pat Hamel left the Board of Selectmen after many years of participation and dedication. However, I know that you will see them actively involved in many aspects of North Yarmouth for many years to come.

I hope you have a safe and prosperous
2000!

Scott W. Seaver
Administrative Assistant

RECYCLE - ITS MAKES A WORLD OF DIFFERENCE !

Report of the Board of Selectmen

Several issues were given the attention of the Board of Selectmen in 1999. Among them were the following:

- Joint excavation plan for the Town and KRC Properties
- Recreation Commission Survey for recreation priorities
- Growth and the ability to provide for needed services in the future
- Construction of new bridges on Milliken Road and West Pownal Road
- Options for services such as recreation programming and library services
- Legal issues surrounding the use of a “King’s Highway” for development access
- Contracted for and received a study regarding the space needs of the municipal office and considered the options presented
- Participation in the first RWS Household Hazardous Waste collection day for North Yarmouth
- Grand Opening for Wescustogo Park was held and was well attended by the community
- Public Works Department received 2nd place in the “Ditch of the Year” Contest for work done on Thunder Road.
- Participated as a plaintiff with the State of Maine regarding North Yarmouth’s copy of the Declaration of Independence
- Approved a plan by the Conservation Commission to have various maps of natural features of North Yarmouth digitized and made available for the use of the committees and commissions
- Participated in joint meetings with the Cumberland Town Council and the MSAD #51 Board of Directors



Board of Selectmen (left to right) Jim Moulton, Chairman; Ken Allen, Dick Brobst, Carol “Candy” Burgess and David Perkins.

Looking Ahead -----

Looking ahead to the year 2000, the Board has given great consideration to the growth issues that will face the town. We have asked the Planning Board to consider and propose an amendment to the Zoning Ordinance that will provide incentives for housing for elderly residents. It is our hope that people will find North Yarmouth stays an attractive place for them to call home after their children are out of school, and after they have reached a point in their lives when they can retire.

We have also given much consideration throughout 1999 to provisions that will make it possible for the Town to set funds aside for needs such as recreational facilities and land for recreational uses. To this end, the Town has been very supportive.

As the year 2000 unfolds, many things are very clear. Growth issues surround us everywhere. Studies are ongoing regarding the school system and how Cumberland and North Yarmouth can address the growing school population. We would like to thank the many citizens of both communities that have served on various committees at the request of the school directors. This is important work. Growth within North Yarmouth has us looking at meeting the needs of the community as far as municipal office space and meeting facilities are concerned. We are doing our best to balance those needs with the economic concerns of many taxpayers. We also have heard from citizens on both sides of municipal spending. Balancing those concerns is difficult indeed.

As always, Board meetings are open to the public. Please watch newspapers for notices of meeting, as consideration is being given to changing to a night other than the historic Monday evening for Selectmen's meetings. Your comments are encouraged and welcomed. Without your input, we tend to take our own direction, and find out sometimes too late what the varying views are.

Our thanks to Scott Seaver and all of the municipal office staff, Dick Lowell and the public works crew for tending to their responsibilities so well, and to all of the citizens who give their time either as appointed or elected officials. Many committees get formed throughout the year, and your participation is vital and appreciated.

We look forward to a safe and positive 2000 !!

Respectfully,

Jim Moulton, Chairman
Board of Selectmen

CENSUS 2000 -- Please co-operate with census workers as they contact you gathering information for this project which occurs every 10 years. Information gathered during this process, plus information that you will be asked to mail back to the Cencus Bureau, will effect North Yarmouth and Maine for the many years to come. Many Federal funding programs which send monies to Maine and to this community and the school system are based upon the information collected. Accurate information is essential. Please help !!

**MAINE SCHOOL
ADMINISTRATIVE DISTRICT
#51
Cumberland-North Yarmouth**

Dear Citizens of North Yarmouth,

It is my pleasure to submit the M.S.A.D. #51 Cumberland/North Yarmouth annual report to you the citizens of North Yarmouth. 1999-2000 has been a year filled with learning and opportunities.

The District's mission is to guide all students as they acquire enthusiasm for learning, assume responsibility for their education, achieve academic excellence, and discover and attain their personal best.

To accomplish this mission, the MSAD #51 community will collaborate to:

- Use effective instructional practices and provide professional development to assure that all students meet or exceed the district's benchmarks and outcomes;
- Ensure a safe and respectful environment where all feel a sense of belonging;
- Promote parental participation as fundamental to each student's success.

We continue to focus on the development of a comprehensive assessment system.

As always, please contact me at the superintendent's office (829-4800) with your ideas or concerns.



I take this opportunity annually to thank Scott Seaver, the selectmen and the extensive number of North Yarmouth residents who continue to support the students and staff of M.S.A.D. #51. This support takes many different forms and continues to make the district the success that it is and continues to strive to become. There are many challenges facing us as we enter the next century. I hope that we will continue to collaborate and cooperate to find common ground and solve the problems facing us.

Respectfully submitted,

Robert G. Hasson, Jr., Ed. D.
Superintendent M.S.A.D. #51

MSAD #51 PHONE NUMBERS

| | |
|---------------------------|----------|
| Superintendent of Schools | 829-4800 |
| Greely High School | 829-4805 |
| Greely Jr. High School | 829-4815 |
| Mabel I. Wilson School | 829-4825 |
| No. Yarmouth. Mem. School | 829-5555 |
| Special Education | 829-4835 |
| Transportation | 829-4837 |

Listen to local radio stations for Storm Day Reports regarding school closings.

1999 Annual Report • North Yarmouth Historical Society

**Ursula Baier, President • Katie Murphy, Vice President
Joyce Gervais, Secretary • Rosalyn Baston, Treasurer**

**Mark Heath • Linc Merrill • Scott Scully • Ken Allen
Don Smith • Suzanne Gerry • Liza Chandler**

Last year was an active one for the Historical Society. Our goals of education, preservation and community involvement were met in 1999 in several ways:

Old Town House: Our major piece of property, the Old Town House, has had a fresh coat of paint inside and out, and other maintenance done in 1999 has used much of our funds. Several local groups including NYHS use the Town House for programs. The Town consulted with NYHS about the new road that now leads back behind the building to Meeting House Park and its new parking lot. Yet to come is a granite post fence that will run along the edge of the Town House's sideyard. Thanks to the town for this improvement!

Programs: We're delighted to note that attendance at our events is up considerably. Highlights of 1999 include Linc Merrill's History of East North Yarmouth (over 75 people in attendance); a tour of Wescustogo Spring with historian Ursula Baier (nearly 50 people); and our Holiday Party (over 150 attending). These programs and others give everyone a chance to learn more about our past, and get in touch with the community that makes North Yarmouth so unique. Come join us—it's free and fun and there is something for everyone.

Skyline Farm: NYHS formed an alliance with Skyline Farm in 1999. Located on The Lane, this 50-acre farm and buildings is in the process of being purchased by the non-profit Skyline Farm Carriage and Driving Center. NYHS is assisting Skyline by directing contributions to a separate non-profit bank account under the auspices of the Society. Skyline Farm is the last surviving intact farm property left in the Walnut Hill area of town, and its preservation is important not just for its historical significance, but for its potential as an all-season public recreation area. We encourage everyone to make a contribution to ensure its survival. For info, contact 829-9908 or write NYHS/Skyline Farm, 463 Walnut Hill Rd., North Yarmouth, ME 04097.

Declaration of Independence: North Yarmouth made the papers last summer with the discovery that our town's copy of the Declaration of Independence, sent here in 1776, was scheduled to go on the auction block. The document was found among the papers of a recently deceased town resident by auctioneer Kaja Veilleux. When he advertised the document for sale, the State and the Town immediately became involved. The State claimed the Declaration as public property and ordered that its sale be declared conditional until ownership is established by the State Superior Court. The Town is a co-plaintiff in the case, which will be heard sometime in 2000.

Collections of NYHS and North Yarmouth Town Records: The above situation points to the challenges faced by the Historical Society. Our collections have been curated by volunteers with limited resources, and it is clear that our town's historical records need more support. In 1999 NYHS applied for and was awarded a grant by the Maine State Archives for preservation assistance. We matched the state's \$1,300 with \$1,000 of our own and used the funds to hire archivist Elizabeth Maule, who is setting up a long-term plan for the collections and providing hands-on assistance. All Town and NYHS records need to be better organized, missing items identified, and needs assessed (*see related article*).

Our treasure trove here in North Yarmouth is more than documents, diaries, photographs and maps. We have a priceless corps of volunteers who have spent more than 500 hours in 1999, working to keep town history alive and available. Others give their time and enthusiasm to keeping up the Old Town House, manning our Fun Day booth, attending Board Meetings, setting up for programs, looking after finances, making evening phone calls, talking to schoolchildren, and more. Their efforts make NYHS a focus for community activity and spirit. It is a pleasure to publicly thank them for the good work that they do for all of us. **THANK YOU.**

Thank You!

NYHS 1999 VOLUNTEERS AND FRIENDS

BUSINESSES

Coastal Carpet Care
Anderson Landscaping
Fat Andy's, Inc.
Sweetser's Apple Barrel
Wayne Orr, New Gloucester Woodworking
Andy Hayward
Michael Roof
David Sprague Woodworking
Victory Deli, Portland
Terison's Orchards

INDIVIDUALS

Norman Smith
Theona Blackstone
Ethan Sprague
Ursula Baier
Katie Murphy
Rosalyn Baston
Mark Heath
Linc Merrill
Scott Scully
Ken Allen
Don Smith
Suzanne Gerry
Joyce Gervais
Liza and Emily Chandler
Lorraine Smith
Mary Bakke
Joy Malloy
Ed Antz
Winty and Teal Bryan
Joan Lyons
Heidi Perkins
Cathi Taplin
Ed Gervais
Kathryn Dion and Jamie Kennedy
Joy Malloy
the Dixon family
Ann Bishop Kalis
Jay Leyden
Peter, Cristina and Matt Lindsay
Gay Peterson and Rob Wood
Amy Scannell
Jane Shavel
Joyce Gilbert
Richard Gilbert
Dottie Stackpole
Jenny Tuemmler
Betty Turina
Lirzee Weld
Candy Burgess
Sarah Filliter

SPECIAL THANKS TO

Robert and Elizabeth Nanovic
The Wescustago Youth Choral
The North Yarmouth Community Band
Jack Hardy, Greely High School
Walnut Hill Garden Club & Brenda Sherwin
Sam Heath and John Tarbox, Boy Scout
Troop #58, North Yarmouth-Cumberland
Friends of the Royal River



NYHS 1999 ACTIVITIES (left-right): Looking over photos at the Seniors' Luncheon; Examining Wescustogo Spring; Cider Day; the Old Town House gets a cleaning! Photos ©Joyce Gilbert

SPOTLIGHT: NORTH YARMOUTH TOWN ARCHIVES

On a typical Tuesday morning, a visitor to the Town Office might not think to walk past the front desk. But in the small Records Room only a few steps away, a crew of volunteer researchers are busy at work. Theona Blackstone unfolds and sorts scores of fragile documents. Joyce Gervais works on NYHS historical house files. Sue Gerry files and organizes, giving administrative support to Ursula Baier, who answers queries from researchers near and far. Joyce Gilbert steadily researches the Town's care of the poor, a project for which she often taps some of the town's earliest records.

Professional archivist Elizabeth Maule commented recently that what we have here in North Yarmouth "is a unique situation. The Historical Society's collections are housed side by side with the Town Records. Usually, these two are separate, making research and preservation harder. But thanks to cooperation between the Town and the Society, and a certain amount of luck, North Yarmouth's complete history exists right here in written form. The Proprietors' Records — the originals, dating back to the 1680's, — are right here, stored with ledger books, genealogies, scrapbooks, photographs, and more. It's very unusual to find such records untouched by fire, flooding, loss or deterioration. That's the lucky part."

North Yarmouth is the legal owner of these ancient records, but the Historical Society cares for them and provides the "intellectual access" that researchers need. The Town benefits from this organization, as the Records are used regularly for Town business.

Caring for these collections has become overwhelming in recent years. There is a backlog of donated materials waiting to be accessioned. Storage boxes and folders are expensive and are used sparingly. Space is scarce, as is the labor needed

to keep everything running. "We're lucky to have Elizabeth Maule's expertise," comments NYHS President Ursula Baier. She's here for 8 hours a week for 10 weeks. But we've run out of funds to keep her on. If we're lucky, we might find another grant to pay her for more time but we can't afford it ourselves. It's an uphill battle, to preserve the past."

History is yesterday. This isn't good news for NYHS, since daily, potential collections grow faster than the Society can fund or keep up with. Yet, the organization isn't willing to cut off the flow of donated items, and the archival crew are currently searching for North Yarmouth ephemera: letters with North Yarmouth postmarks, posters from Town events, programs, newsletters, even Greely High School yearbooks (*complete set wanted!*).

Ms. Maule isn't the only NYHS worker with expertise. Ursula Baier studied social history at Oxford, and Joyce Gilbert has a Master's degree in Library Science from Queen's College. But it doesn't take a professional degree to be an expert. "Theona Blackstone is invaluable," says Joyce. "She knows everyone in town, and if there's a question about a family, she's the one to ask." Joyce Gervais has worked with the NYHS collections for 20 years. Other local citizens are amateur experts: Joy Malloy is a skilled genealogist, and Linc Merrill unofficially curates North Yarmouth's business history.

All this attention to the past is not useless activity. *Simply put, the purpose of organizing the collections is so that they can be easily used, by present-day residents and future historians* "The sign of a healthy community is its ongoing respect for its own past history," says NYHS Vice President Katie Murphy. "The heart and soul of North Yarmouth is right here. Residents should come and take a look." ♦

FUTURE LAND COMMITTEE

Dear Citizens of North Yarmouth:

The past year has been a quiet year for the Future Land Committee. After working with the Selectmen and other members of the Town to acquire the parcel of land abutting the Royal River on Route 231 ("Wescustago Park"), as well as the Gillespie Farm project ("Meeting House Park"), our Committee took a breather.

We also agreed at last year's Town meeting that some of the funds that would normally go to the Future Land Committee would go to the Recreation Committee for purposes of developing Wescustago Park and the Meeting House Park. We have been very pleased with the work of the Recreation Committee.

With these actions, we were able to avoid the Land Committee spending any funds during 1999. During 2000, we do want to increase our efforts at identifying and obtaining lands that meet the Town's long-term needs, possible trails, easements, and gifts. In that regard, we will continue to work with the Town on the issue of locating additional space for municipal buildings. We are also doing what we can to assist the Skyline Farm project.

Our Committee strongly supports the Selectmen's proposal for impact fees. We believe these fees will provide a very substantial source for revenues for the long-term efforts of the Land Committee.

Yours sincerely,

David J. Perkins, John Kennedy, Lincoln
Merrill, Rosalyn Baston, Reid Hayward,
Cheryl Hudson, Donald Smith, Lou Holman

| Future Land Fund - Financial Report | | |
|-------------------------------------|-----------------------|--------------|
| | Balance 12/31/98 | \$ 27,741.42 |
| Interest Earned in 1999 | \$ 1,294.51 | |
| Annual Meeting Appropriation | -0- | |
| To Meeting House Park Planning | <u>(\$ 10,000.00)</u> | |
| Balance Invested 12/31/99 | | \$ 19,035.93 |



RECREATION COMMISSION

The recreation Commission received \$10,000 from the Future Lands Trust annual budget at annual meeting and \$1000 of dedicated funds for the Veteran's Park.

Wescustogo Park-

Parking and lawns were completed by the Public Works Department in the spring. Signs were installed in late spring and planting was started around signs. The Recreation commission hosted a Ribbon cutting ceremony, which included a free lunch and prizes for the kids, volleyball, potato sack races, face painting and a community paddle. Bob & Liz Nanovic who generously donated the land were on hand to officially open the park and 150 adults and children enjoyed a beautiful summer afternoon.

The Recreation Commission assisted the Historical Society with a Pot-Luck Dinner at the Meeting House in July. We coordinated the speaker, Mr. Bernam Martin, from the National Parks Service Division of Rivers & Trails. Over 50 people participated.

Veteran's Park-

Major restoration of the Veteran's Park was undertaken through the spring and summer months. Many individuals contributed time, plants and other in-kind donations. Stumps were removed and loam spread, new rocks placed to mark the entrances, benches, flags and flagpoles were installed and landscaping completed with the assistance of the Walnut Hill Garden Club.

The commission sponsored a Dedication Celebration on Veterans Day which included Veterans from several wars, flag ceremony, history of the park new plaque and a prayer for the north Yarmouth Veterans who gave their lives for our country, and songs commemorating the day. Refreshments and historical photographs were on hand at Wescustogo Hall. Over 100 individuals joined us for the celebration and commemoration.

Meeting House Park-

The NYRC co-sponsored the 1st annual Fun Day race for adults and children in September. Commemorative T-shirts were underwritten by local businesses and over 200 people participated. A portion of the proceeds was applied to the recreation fund.

1. In the spring Squaw Bay Corporation developed a preliminary survey for Meeting House Park based on conversations with the commission and Scott Seaver. Soil tests were also completed at Meeting House Park. Preliminary Plans incorporated potential sites for a Perimeter Loop Nature/Walking Trail, best locations for Soccer/Baseball fields and parking.

It was felt that a community meetings and a survey would be helpful to better ascertain recreational interest of the town residents. Two Public forums were scheduled one in July and on in October. There was poor attendance in July but about 30 individuals attended the October meeting. A survey was sent in October to all North Yarmouth Residents requesting feedback on recreational interests and financial commitment to that end. 1100 surveys ere sent and 210 responses were received a 19% return. You may contact the NYRC for detailed survey results but generally this is what we learned.

DEMOGRAPHICS:

A good cross-section of respondents by age, and income and family composition.

REGARDING WHEN TO DEVELOP PARK:

- 23% - No Park Development
- 53% - Within 2 years
- 21% - 2-4 years

PRIORITY OF PROJECTS FOR THE PARK:

Over 80% of individuals supported trail design as their #1 priority, the following is aggregate data combining 1st & 2nd priorities under very important and 4th and 5th priorities as least important.

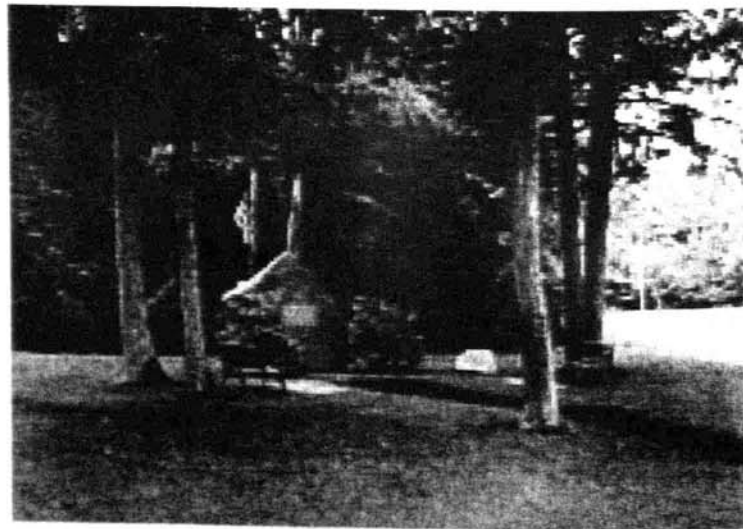
| | Very Important (363) | Least Important (332) |
|--------------|----------------------|-----------------------|
| Trail System | 35% | 8% |
| Canoe Launch | 21% | 19% |
| Baseball | 17% | 28% |
| Soccer | 14% | 21% |
| Playground | 13% | 23% |
| Other | <1% | <1% |

Goals for 2000

2. Complete landscaping and site work at Wescustago & Veterans Memorial Parks.
3. Complete trail design for Meeting House Park
4. Complete a minimum of 50% of trail.
5. Expand and improve parking area at Meeting House Park.
6. Identify individuals to assist with Fund raising activities.
7. Co-sponsor 2nd annual Fun Day Race.
8. Conduct a minimum of one Community Based activity at Parks.

Respectfully submitted,
Leah Mahoney, Chairwoman

In 1999, thanks to many people under the leadership of Herb Hamel, Veterans Park was trimmed, cleaned and rehabilitated with a monument honoring those from North Yarmouth who died in WWII.



FIRE/RESCUE DEPARTMENT

The North Yarmouth Fire/Rescue Company responded to 272 fire calls for the 1999 year.

| | | | |
|---------------|-----|------------------------------|----|
| Structure | 8 | Auto accidents | 24 |
| Grass & Brush | 7 | Mutual aid calls out of town | 10 |
| Misc. calls | 31 | Mutual aid received in town | 8 |
| Rescue Calls | 184 | | |

The Fire/Rescue Company BOTTLE BOX for returnables has netted the Company about \$4000 to date.

The Rescue purchased new Blood Pressure equipment with money from their treasury and the Fire Company matched their funds with \$1000 from the Bottle Box account. So keep the bottles coming, as we will buy equipment with this money. This will help out our budget. I would like to thank Fire Fighter, David Hyde, and his family who sort, truck and cash in the bottles and cans every week.

We need to say, "thank you" to a couple of "retirees". John Stewart has been with the Fire Department since 1988, and after two years is retiring from his "Captain" position. Previous to that John served as a Lieutenant for two years. Thank you John, for your time, service, and a "job well done." Norm Magoon has been a member since 1976, and for most of that time has been an officer; serving many years as "Training Officer", as a Lieutenant, and as a Captain. Norm moved from Captain to Lieutenant two years ago to allow some "youngster" their chance at being a Captain, and this year decided to do the same with his Lieutenant position. A "job well done" to you too Norm, and again much thanks for all those years of service, and for your efforts and contributions. However, we are extremely pleased that both John and Norm will remain with us as fine firefighters. Welcome new officers! The bad news is that John and Norm are retiring from their office; the good news is that we do have two well-qualified people assuming their positions; Bruce Steele will be the Lieutenant, and Robert Ginn will be the Captain. Congratulations and good luck to both! (Some might say condolences instead of congrats!)

The Membership committee would like to thank the town's people for your response to our plea for help! We were extremely successful in burgeoning our ranks. The fire department was blessed with five or six new members; and best of all most of these individuals came with firefighting credentials and experience! One new member had no prior firefighting experience and is currently taking the "Firefighter I" program.

Our Rescue has five new members, of which one has completed her training and is our newest EMT. Congratulations to Mariann Quinn. 1999 was a busy year working with our OWN paramedic. Learning how we can assist the paramedic and where new equipment that the paramedic might need use is placed and set up. We are used to working with paramedics from other units – it is great to work with our own personnel.

Once again, I would like to thank all the volunteers who serve the fire/rescue company and all the volunteers from all over who help with our annual Fun Day in September. You are all truly appreciated.

Respectfully submitted,

Richard M. Baston
Fire Chief



For Burning Permits, contact:

| | | |
|-------------------|----------------------|----------|
| Chief Dick Baston | 546 Walnut Hill Road | 829-3789 |
| Jim Malonson | 555 Walnut Hill Road | 829-3548 |
| Clark Baston | 282 Sweetser Road | 829-4566 |

**NORTH YARMOUTH EMERGENCY DISPATCH
FIRE OR RESCUE SERVICES**

829-5212

ANIMAL CONTROL OFFICER

Total Calls in 1999: 67
Canines: 20 to Shelter: 6
Felines: 14 to Shelter: 9
Misc. Animals: 4
Domestic Deceased: 2

1999 was another interesting year for animal control. Unfortunately, the stray dogs are on the rise. And much to my dismay, so are unclaimed dogs that are taken to the shelter. I can only do so much to find a lost dog's owner. If the dog is licensed, like the law requires, the dog goes home. An unlicensed dog may go to the shelter. There, the owner, if found, will pay not only licensing and late fees, but also daily shelter fees. The license fees for dogs that are not neutered or spayed is \$7.50; neutered or spayed dogs are \$4.00. If they are licensed after January 31st there is a late fee of \$3.00 per dog. If licensed after April 1st, there is a late fee of \$10.00 per dog. Please be a responsible owner and license your dogs.

1999 was another quiet year for rabid wildlife in North Yarmouth and surrounding areas. Rabies will always be present in a percentage of wildlife, so keep your pets current on rabies vaccines. This is for not only their protection but for you and your family's protection as well. Besides, it is the law to provide proof of a current rabies vaccination for dogs and cats. Please remember that if your pet has a wound or unknown origin, even if current on rabies vaccines, it may need a booster immediately, if your pet is unvaccinated, quarantine or euthanasia are recommended. Call your veterinarian for this important advice.

Licensing your dog protects you
and your pet.

In our town we do have a leash law. This means that our dogs are unable to run loose without supervision. Obviously if your dog does not obey voice commands it should not be allowed loose at all. In our town we also have a barking ordinance. No owner shall allow a dog to unnecessarily annoy or disturb any person by continues or repeated barking. Normally, dogs do bark, but owners please be aware of how much your dog may be barking

Incase you are wondering what the miscellaneous strays could be: a flying squirrel, a horse, a bat and a rooster.

Respectfully submitted,

Karen Brown, A.C.O.



HEALTH OFFICER

This year a new resident called to ask about the Town water, which comes from wells in North Yarmouth and also supplies the Town of Yarmouth. Herr inquiry was about fluoride. The Yarmouth Water District reports that nothing is added to the water. It is just as it comes from the ground.

Another call came from an inquiring sixth grader who didn't like the odor of the land application of sludge and questioned the safety of this process. It's reassuring to see that the student would ask questions as to why, and at what risk. The specialists from the Portland Water District assured him that the land application by the contractor had to follow strict guidelines by the DEP and that agency's monitoring of the process should protect us all.

The Clean Water Act passed by Congress several years ago to protect our valuable resource of useable ground water is working well. Once a well is polluted it is difficult or sometimes impossible to use that water again for drinking, cooking, and even bathing. Every citizen should be extremely careful of what they pour onto the ground or down the drain. It may come back to haunt you as an additive to your drinking water! If you are concerned about disposal of products ask your Town Office where you can dispose of it. We have future generations dependent on a safe drinking water supply.

INPECTIONS

| | |
|-----------------------|---|
| Caterer | 2 |
| Dance Hall Concession | 1 |
| Take out | 1 |
| Restaurant | 1 |
| Ice Cream Shop | 1 |

INQUIRIES

| | |
|------------------|---|
| Sludge | 1 |
| Water | 1 |
| Well | 1 |
| Social Case Work | 1 |

Respectfully Submitted,

Fileen Wvatt. Health Officer

YARMOUTH-NORTH YARMOUTH SHELLFISH CONSERVATION COMMITTEE

In 1999 we again issued 200 Resident Recreational Licenses. Eight Commercial Licenses were issued. Seniors (65+) are eligible for a Gratuitous License. The issue date for all Licenses has been changed from January 1 to May 1.

Areas known as the Middle Mussel Bars were opened for limited commercial digging. The area between Cousins Island and Littlejohn Island was also opened for Commercial digging. White's Cove has been closed to all digging for conservation purposes until further notice.

Several surveys were conducted with the commercial diggers and the assistance of Don Card, a marine biologist with the Department of Marine Resources.

Enforcement was greatly improved in 1999, resulting in fewer summonses and lesser fines collected. We will continue strong enforcement so as to protect our valuable resource.

WARDEN'S REPORT

Patrol by boat – approximately 1600 hours
Auto patrol mileage – 4600 hours
Total estimated bushels dug – 2500
Fines collected - \$1,700

In addition to the miles and hours of patrol by the Warden, the Yarmouth Police Department does considerable checking of flats when on patrol.

Shellfish Conservation committee meetings are held on the third Tuesday of every month in the American Legion Cabin on Main Street in Yarmouth.

Respectfully submitted,
Guy D. Watson, Chairman

SCHOOL FUND TRUSTEES
194th Annual Report

Up to 1850 there was enough income from this fund to pay the entire yearly school costs. Now the income would not affect your tax rate \$0.01. In 1992 the Town voted to give the income to students in advanced education after high school. The trustees decided to split the entire yearly income would be hard to figure, so we came back to the voters and asked to give out \$200.00 grants with no student getting more than one grant and to add about 20% of the yearly income to increase the balance in the fund. The town voted for this proposal.

With sharp drops in interest rates, we have only been able to give 8 grants the last 4 years, but the fund has increased over \$1700.00 in that time and as interest rates go up, we will be able to give more grants in years to come. Donations to the fund will be gladly accepted.

15 applications were received for 1999 grants. Grants of \$200.00 were issued to: Brooke Brewer, Laura Wyman, Alison Hawkes, Nat Tarbox, Susan Woodworth, Sarah Googins, Nicole Jordan and Jamie Priest

Respectfully submitted,

Norman L. Smith, treasurer
1/1/99 Total Resources

| | |
|------------------------------------|------------------|
| Key Bank CD to mature 3/8/99 | \$36,558.49 |
| 3/8/99 interest accrued | <u>+ 374.72</u> |
| New CD to 9/8/200 | \$36,933.21 |
| 12/31/99 Bal. of interest for 1999 | <u>+1,561.14</u> |
| | \$38,494.35 |
| Withdrawn for grants & services | <u>-1,635.00</u> |
| 12/31/99 Total Resources | \$36,859.35 |

Wescustogo Hall Committee: Jim Moulton, Ken Allen, Linc Merrill, Blaine Barter and Clark Baston. Scott Seaver serves as clerk.

WESCUSTOGO HALL COMMITTEE

Since acquiring Wescustogo Hall in 1997, nearly 20 community and non-profit groups are using the hall on at least a weekly basis. Rentals continue to hold steady with the hall rented nearly every Saturday night. Reservations for functions continue run high, with several reservations into the 2001 calendar year!

With the approval of the 1999 Annual Budget last March, the curtain on the stage was replaced at a cost of nearly \$3000. 100 new chairs were purchased at a cost of slightly over \$2000. Capital budget requests for 2000 include the refinishing of the hardwood floor in the main hall, including the stage and side stairways, along with the ante-rooms and the small office area as you enter the building. It is also planned to redo the floors in the downstairs bathrooms. Sheetrock repairs and painting have been undertaken this winter throughout the building.

A new refrigerator was purchased in 1999. Unfortunately, the double pizza ovens were found to be unrepairable, and had to be removed.

The hall is presently used by the following groups and organizations on a regular basis:

Boy Scouts, Cub Scouts, Girl Scouts, Brownies, Garden Club, Cumberland/North Yarmouth Recreation, Aerobics Classes, etc.

Revenues for 1999 were down slightly due to 2 regular renters canceling their programs for the summer of 1999, however at least one of those weekly renters has already made arrangements to continue in 2000.

If you have a non-profit community based group that would like to utilize the hall, please feel free to call the Municipal Office. Time slots are limited, so call early.

CEMETERY COMMISSION
Bowie, Pine Grove & Walnut Hill Cemeteries

This year Pine Grove Cemetery was given funds from the Estate of Lula M. Sherburne to erect memorial gateways in memory of her ancestors laid to rest in Pine Grove Cemetery. The granite gateways were constructed and set by Collette Monuments, Inc. in late fall 1999. This spring we will be very busy replacing and fixing fencing, removing tree stumps and grading and loaming the areas next to the gateways.

If the Commission receives funds at this year's annual town meeting we are hoping to use this money to fix and repair some of the broken grave markers. Many of the headstones from the late 1700's and 1800's are broken or tipped over due to vandals, weather and time.

The Commission would like to thank D.C. Stilkey & Son, Inc. for the terrific job they do with gravesite openings and monument foundation. We would also like to thank Travis Seaver for the endless summer hours he puts in moving and trimming at the cemeteries.

We remind you that the use of snowmobiles, motorbikes, ATV's and the riding of horses with the cemeteries are prohibited. Please, if you see or notice anything suspicious contact the Cumberland County Sheriff, Maine State Police or Town office

Cemetery Fees

| | |
|---------------------------------------|---|
| <u>Resident</u> - \$250.00 single lot | <u>Non-Resident</u> - \$350.00 single lot |
| - \$125.00 perpetual Care | - \$175.00 perpetual Care |

Respectfully submitted,

Debbie Thoits, Clerk of Cemeteries

1999 Cemetery Financial Report

| | |
|-----------------------|---------------------|
| Labor Paid | \$1,404.28 |
| Invoices Paid | \$1,536.00 |
| Interest Income | (\$1,993.42) |
| Town Appropriation (| <u>\$1,500.00</u>) |
| Net Operations Cost (| 553.14) |

| | |
|------------------------------|-----------------|
| General Fund Accounts | |
| Balance 12/31/98 | \$ 7,786.09 |
| Interest Earned | 154.34 |
| Lot Sales | <u>2,200.00</u> |
| Balance 12/31/99 | \$10,140.43 |

| | |
|--------------------------------|----------------------|
| Perpetual Care Accounts | |
| Balance 12/31/98 | \$52,558.97 |
| Interest Earned | \$ 2,248.00 |
| PC Lot Sales | \$ 1,100.00 |
| Interest Withdrawn (| <u>\$ 1,993.42</u>) |
| Balance 12/31/99 | \$53,913.55 |

| | |
|-----------------------|-------------|
| Total Assets 12/31/99 | \$64,053.98 |
|-----------------------|-------------|

| | |
|----------------------|-------------|
| Asset Growth in 1999 | \$ 3,616.16 |
|----------------------|-------------|

North Yarmouth Cemetery Commission
Lula Shurbourne Investment Accounts

| | |
|--------------------------|----------------------|
| Account Opened 2/2/99 | \$40,000.00 |
| Interest Earned 1999 | \$ 1,680.56 |
| Invoices Paid | <u>(\$39,638.00)</u> |
| Account Balance 12/31/99 | \$ 2,042.56 |

| | |
|---------------------------|----------------|
| Floral Investment Account | |
| Opened 2/2/99 | \$ 2,000.00 |
| Interest Earned | \$ 84.03 |
| Invoices Paid | <u>\$ 0.00</u> |
| Account Balance 12/31/99 | \$ 2,084.03 |

The Lula Shurbourne accounts were created when fund were accepted from the Estate of Lula Shurbourne for the construction of new gateways for Pine Grove Cemetery. Also included was a bequest of \$2,000 for the planning of flowers on certain gravesites within the cemetery. Below are some photos of the new gateways being installed.



The wrought iron fencing in the front of the cemetery has been removed for repairs and replacement and will be re-installed in the spring.

CONSERVATION COMMISSION

The first section of our Town Forest Trail was completed in May 1999. Thanks to all the volunteers that showed up to help clear trees and brush! This section of trail starts next to the sand/salt shed at the entrance to the town garage on Parsonage Road and continues between the Memorial School and the gravel pit to the Town Forest on Sweetser Road extension (the old Range Road). The trail begins with some steep up and downs (which may be avoided by accessing the trail from behind the scoreboard at the ball field) and continues with some gentle slopes to the Town Forest. The trail is blazed with white paint marks on the trees (double blazes indicate a sharp turn in the trail!) And is appropriate for walking, funning, mountain biking, cross-country skiing and other non-motorized uses. All are welcome to use the trail and your comments/suggestions are welcome. WE are currently planning some nature walks to be held this spring and also are planning for the trail to be extended into the Town Forest. Memorial School students in their environmental science and mapping curricula used the trail this past year. The cross-county/track team also used the trail during practices.

The Conservation Commission provided two scholarships, one to Shane Clark and the other to Dani Unruah (Memorial School students residing in North Yarmouth) for them to attend the weeklong Maine Conservation Camp. The camp is dedicated to educating children towards a life-long conservation and outdoor ethic. These scholarships were offered in partnerships with the Cumberland conservation Commission who provided some scholarships for students residing in Cumberland the scholarships provided by the North Yarmouth Conservation Commission were partly funded by our plant sale at Fun Day 1998.

Speaking of Fun Day, we made our second annual appearance at Fund Day 1999 with another successful plant sale! We sold hundreds of plants that were either donated or sold at reduced price to the Commission from Plainview Farms on Mountfort RD. These shrubs and perennials (such as winterberry, serviceberry, and butterfly bushes) were sold to promote backyard conservation. They provide food, cover, and/or nesting habitat to a variety of birds and other wildlife. Look for our plant sale again at this year's Fun Day! Proceeds from these sales are slated to go to another scholarship fund to send a young North Yarmouth resident(s) to conservation camp this summer.

The Conservation Commission reviewed one major subdivision this past year that is proposed behind the Town Forest between Route 9 and Route 231. We have worked hard, and are still working with the applicant and the Planning Board to ensure the subdivision complies with the spirit of the North Yarmouth Comprehensive Plan and to ensure minimal impact on the Town Forest next to which an access road is proposed to be built.

The Conservation Commission provided funds to the Cumberland Farmer's Market to help secure a \$22,000 grant from the Maine State Planning Office, Rural Investment Grant Program. The grant will help the Market with advertising and marketing to increase the number of customers that regularly use the market. Since some farmers in

North Yarmouth sell their goods at the Market, we feel by supporting this effort we are helping farmers in North Yarmouth keep their land viable and profitable. In turn, this will help preserve the existing open/farm space in North Yarmouth, a characteristic that we all value. Please do your part and support these local farmers at the Cumberland Farmer's Market this year!

The Conservation Commission is researching the possibility of creating the position of a Tree Warden for North Yarmouth. Tree Wardens are common in Massachusetts and also exist in many town of Maine, including Yarmouth. The duties of such a position may include development of a master tree plan that would include the inventory and sound silvicultural management of significant trees in the town, especially those on town property. Trees of historical and/or environmental significance in the town need to be identified and, where practical, preserved for future generations to appreciate.

The Commission offered funding for study modules for SAD #51 teacher in conjunction with a grant from the Maine Forest Service and the Cooperative Forestry Assistance Program to Maine for Urban and community Forestry projects. Because of a tight time line for this grant, we received only one submission. We will work with this proposal (and review other proposals that we may receive) and develop it for a stronger submission this fall.

With the increase in housing growth (both potential and real) in North Yarmouth and the increased awareness of urban sprawl in the greater Portland area, the Commission has been keenly aware of this issue this past year. We are specifically concerned for North Yarmouth's future and the maintenance of its rural character and are striving for a balance of this rural character and the pressing issues of sprawl and development. We have attended several informational meetings in both Freeport and Cumberland and have worked with the Planning Board and the Selectmen in addressing growth issues in North Yarmouth. Our open space plan/inventory is proceeding with the help of some contracted aerial photograph interpretation and digitization work by J. W. Sewall Company in Old Town.

The Conservation Commission is always interested in hearing about citizen's concern for conservation issues in North Yarmouth> Please feel free to contact us by phone or email (nyconcom@aol.com) with any of your concerns or questions in conservation related issues. We also urge you to attend our monthly meetings. Many thanks to Candy Burgess and Dean Weaver for their active participation on the Conservation Commission for this past and previous years. Your enthusiasm and knowledge will be missed! The Commission presently has four openings for members (two regular and two alternate). Please contact Bob if you are interested.

Respectfully submitted,

Bob Houston, Chairman

North Yarmouth Conservation Commission Financial Report

| | |
|------------------|------------------|
| Savings Account | |
| Balance 12/31/98 | \$16,808.19 |
| Interest Earned | <u>\$ 305.18</u> |
| Balance 12/31/99 | \$17,113.37 |

| | |
|--------------------------|-----------------|
| General Fund Account | |
| Balance 12/31/98 | \$477.00 |
| Invoices Paid | (\$583.00) |
| Fun Day Receipts | <u>\$366.00</u> |
| Account Balance 12/31/99 | \$260.00 |

Total Assets 12/31/99 \$17,373.37

PRINCE MEMORIAL LIBRARY

Circulation at Prince Memorial Library continued to climb in 1999. A year-end report issued by Thomas Bennett, library director, showed that circulation rose to 80,752, and increase of 0.58 percent over 1998.

The number of materials in the collection increased from 37,939 to 38,835.

However, North Yarmouth's usage of the library declined slightly. North Yarmouth's share of circulation dropped from 22.8 to 21.6, a dip of 4.28 percent. The number of North Yarmouth Residents using the Cumberland facility dropped fractionally from 24.9 to 24.8 percent. The previous year it was an even 25 percent. A total of 1660 town residents used the library in 1999.

At midyear in an effort to update its records the library staff deleted all patrons who had not picked up their cards and whose records showed no activity for at least two years. As a result the total patrons went from 6,812 on Jan. 2, 1999 to 6,396 on July 15, 1999. Since then the library has added 306 patrons. The updating reduced the number of North Yarmouth patrons from 1693 to 1660. A loss of 33 patrons.

Another area, which showed a decline, is the "other" category. This overall Category (not broken down by Cumberland/North Yarmouth residency) includes non-resident borrowers, SAD 51 students and teachers, institutions and individuals working in both communities.

The updating of this category produced a nearly 25 percent decrease in their number and a 45 percent decrease in circulated materials.

Anne Dixon became North Yarmouth's second representative to the Advisory Board in early spring. This brings the town's representation to 25% (two out of eight) more closely reflecting the Town's usage rate.

After numerous requests, all five public assess computers were loaded with Microsoft Word and Excel. The library has upgraded to Office 2000, and offers PowerPoint and Publisher in addition to Word, Excel and the Internet.

Prince Memorial continues to serve as the resource library for the Drowne Road School. The library is now in its second full year hosting classes. Eight classes visit each week.

The library hosted another successful Summer Reading Program in 1999. Of the 240 children [participating, 56 (23.3%) were from North Yarmouth. Events during the program included Celebrations of Maine. Attended by 143 children; Beaks and Feet, a Maine Audubon presentation, attended by 25 children; a Rick Charette concert, with over 200 children and parents in attendance; Vernal Pools, a Chewonki Foundations educational presentation, attended by 29 children; and the ever popular ice cream party, with approximately 60 children attending.

A three-month experiment (from mid-September to mid-December) offering Sunday afternoon hours was discontinued due to low participation. Statistics for the period show a per hour circulation rate of 15.63 compared to a normal rate of 36.54.

Circulation for the period fluctuated widely from a high of 112 to a low of 30.

A survey of north Yarmouth/Cumberland residents had cited the need for additional weekend hours.

The library anticipates a busy new year. Statistics for the last five months of 1999 indicate increased circulation activity with Prince memorial continuing to add patrons nearly every day.

Respectfully submitted,
William T. Hayes
Prince Memorial Library Advisory Board.



YARMOUTH WATER DISTRICT

1999 was a very busy year for the Yarmouth Water District in capital improvement, production and construction.

The District competed on of the first steps in our long range plan by installing a new transmission main on Sligo Road. That was approximately 14,000 feet of 16" Ductile Iron Pipe.

We are also constructing a redundant production well pumping station which is approximately 50% completed. Expected completion of this project is mid-spring.

The Yarmouth Water District's production increased 11.5% from the previous year to meet the consumer demands accented by drought. The District would also like to state that all water sources are affected by drought. Both public supplies and private wells are sensitive resources and we all need to practice conservation measures. Although the water levels are near normal for this time of year, droughts are long term and should not be ignored.

Christopher A. Curtis
Assistant Superintendent

Well casing for new supply is lowered into the well.



Public Works and Solid Waste

1999 continued to be a very busy year for the Public Works Department. All employees participated in training sessions for safety and road maintenance.

In mid-summer, we planned and designed ditching and culvert work on Thunder Road. When that project was completed, it resulted in an award to us of 2nd place in a state wide "Ditch of the Year" contest. Congrats to all!!

Using funds provided by FEMA, culvert replacements and major rebuilding was accomplished on Sweetser Road and Royal Road.

Paving projects for 1999 included the final coat of pavement on Mill Road and Bayberry Drive and Meadow Creek Lane. The final coat of pavement on Mountfort Road was put off until 2000, and will be paved with a more suitable product than was originally contracted for.

We used our equipment and equipment leased for the summer to do many major roadside ditching projects to improve drainage on several roads. We also installed a small parking area at Meeting House Park, adjacent to the Old Town House.

I would like to thank Clark Baston, Don Chaisson, John Woodcock and Travis Seaver for their assistance on the road crew and in the cemeteries and parks throughout the year.

Richard Lowell
Road Commissioner

ROAD POSTINGS

Please remember that as spring approaches, most side roads in North Yarmouth will be posted for heavy traffic. This will occur as soon as conditions warrant it. It is important for you to plan your building projects and construction deliveries accordingly.

Solid Waste

North Yarmouth continues to have a very effective recycling rate. PLEASE, remember to read and adhere to the instructions on the silver recycling container at the Municipal Building. If you leave material that is not acceptable, it must be removed and placed into the dumpster. This creates a mess around the container, as well as takes the time and effort of people to correct what you have done. PLEASE ONLY LEAVE MATERIAL THAT IS ACCEPTABLE.

At this time, we do NOT accept cardboard boxes or corrugated cardboard at the recycling container.

Please remember that trash is picked up at roadside on Tuesday and Thursday. If you are new to Town and need to know which day your location is picked up, please call the Municipal Office. Trash should be at curbside by 6 AM. If you put your trash out the night before, please make sure that it is in containers that animals and dogs can not tear apart.

Spring Clean-up Day will be held at the Public Works Facility on Parsonage Road on Saturday, June 3rd, from 8AM to 3 PM.

**VOLUNTEERS ARE ALWAYS
WELCOME.**

MUNICIPAL OFFICE

Activities and transactions at the Municipal Office continue to increase both in numbers and dollar values. 1999 has been a very busy year as we began a total reissue of motor vehicle plates on July 1st. The following is a summary of the transactions for 1999.

Auto Registrations
 Resident 3443
 Non-Resident 953

Recreational Vehicles
 Boats 399
 Snowmobiles 329
 ATV's 131

Dog Licenses 352
 Kennel Licenses 11

Inland Fisheries & Wildlife
 Combination 167
 Fishing 204
 Hunting 112
 Jr. Hunting 17
 Supersport 10
 Bear Permit 12
 Archery Combo 1
 Archery 23
 Atl. Salmon 1
 Complimentary 6
 Duplicates 4
 Duck Stamps 31
 Pheasant Stamp 15
 Expanded Arch 17
 Muzzleload 30

If you are obtaining a hunting license for the first time as an adult, you must show proof that you have completed a Hunter Safety Course.

The Office of the Town Clerk records vital statistics for all residents of North Yarmouth. The following have been recorded in the past few years.

| | 1996 | 1997 | 1998 | 1999 |
|-----------|------|------|------|------|
| Marriages | 24 | 27 | 25 | 28 |
| Deaths | 10 | 17 | 18 | 12 |
| Births | 34 | 46 | 25 | 35 |

The Information that you provide to a hospital, minister or even a funeral home is vitally important. Please be sure that you give North Yarmouth as your legal address, even if you have a post office box in another community.

Birth Certificates are required prior to registering your child for school. Please call ahead. We will make sure that we have the record and you will save time in line if we can get it ready ahead of time.

Marriage licenses are required to be on file 3 working days before you pick it up...don't wait until the last minute!!

In order to register your vehicle, you MUST show us proof of liability insurance coverage in Maine. We CANNOT register your car or truck without this certificate.

| Code Enforcement | | | |
|---------------------|----|------------|----|
| Permits issued: | | | |
| Dwellings | 35 | Garages | 13 |
| Additions | 29 | Decks | 4 |
| Sheds | 18 | Barn | 4 |
| Pools | 5 | Demolition | 2 |
| Plumbing Permits: | | | |
| Interior | 59 | Septic | 48 |
| Electrical Permits: | | 111 | |



Senator Carol A. Kontos
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

PO Box 1785
Windham, ME 04062
(207) 892-3474

Dear Friends:

As the Second Regular Session of the 119th Maine Legislature gets underway, I am honored to continue serving as your state Senator. I have enjoyed speaking to many of you about the issues which concern you, and I look forward to your continued interest in our state government.

While this will be a short legislative session, there are many challenges before us. If we continue to work together to build on our healthy economy, we can continue to strengthen our commitment to education. A strong state investment in public education is good not only for our children and our future, it also helps to reduce the burden of property taxes faced by Maine families and communities. Our prosperous economy also enables us to promote healthy families by ensuring that all children have access to health care and that our senior citizens receive the services they need.

It is a privilege to serve you in the Maine Senate. As always, my door is open to the citizens in our district. I hope that you will contact me with your thoughts and opinions about the legislation which comes before us over the next few months. If I can be of any assistance or provide you with any information, please don't hesitate to contact me.

Best wishes for a healthy and prosperous 2000!

Sincerely,

CAROL KONTOS
Senator – District 26





HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

Terrence P. McKenney

14 Crystal Lane

Cumberland Center, ME 04021

Telephone: (207) 829-5472

Business: (207) 773-8560

Fax: (207) 773-0708

E-Mail: tmckenney@compuserve.com

January 9, 2000

Dear North Yarmouth Friends,

It has been a pleasure serving you in the Maine House of Representatives. I have taken out nomination papers and intend to run again in November. The reason is simple; the job is just not done yet. It takes at least one term to understand the process and learn the ropes.

We continue to have challenges at the state level. Our economy continues to roll along and tax revenues are still climbing. As this is written, we will have about \$330 million in surpluses by June. Add to this the expected tobacco windfall and we will be close to \$400 million. I do not know what is harder, dealing with a shortfall in revenues or trying to disburse a huge over-collection of taxes in a responsible way.

It is my view that this tax surplus must be treated as one-time money. Something we may never see again. It would be a mistake to start new spending programs that we may not be able to fund in coming years. One-time money can be used for one-time expenses. Tax reform would be high on my list along with a homestead tax relief check sent directly to the homeowner. Additional revenue sharing to the towns to take pressure off the property tax and increased funding for school construction and renovation are other examples of one-time expenditures. Prudent people put money away in good times in anticipation of leaner days. The state's savings account is the Rainy Day Fund, we should add to it.

We will have some tough decisions to make in health care this session and next. With the withdrawal of Tufts Health Care and the insolvency of Harvard Pilgrim, we are faced with a potential meltdown of our health coverage. The progress of the BC BS sale to Anthem Insurance will be monitored closely. It is critically important that this sale go through. The Governor wisely agreed to appoint a Blue Ribbon Commission to study health care in Maine and the costs and availability of coverage.

Other issues that I consider a priority are long term care and prescription drugs for the elderly, paying down state debt (no new bonding), and continued emphasis on economic development.

There will never be a shortage of issues for the legislature. Please keep in mind that I work for you. I will exercise my best judgment when making decisions but your feedback will help. Do not hesitate to call or write on issues that interest you.

Sincerely,

T.P. McKenney

District 42 Part of Cumberland and North Yarmouth

Printed on recycled paper

Changes may occur to this warrant prior to town meeting.

Annual Meeting Warrant

To: Marie Lausier, a resident in the Town of North Yarmouth, County of Cumberland, State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of North Yarmouth, Maine, qualified by law to vote in Town affairs, to meet at the Wescustogo Hall, in said Town, on Friday the 10th of March, 2000 at 7 O'clock in the morning, then and there to act on Articles numbered 1 and 2;

AND to notify and warn the voters to meet at the Wescustogo Hall in said town on Saturday, the 11th day of March, 2000 at 9:00 in the morning, there and then to act upon Articles numbered 3 through XXXX, all of said articles being set out below, to wit:

- Article 1: To Elect a Moderator to preside over said meeting.
- Article 2: To elect all town officers by Secret Ballot.
- Article 3: Shall an ordinance entitled Town of North Yarmouth Zoning Ordinance be amended by adding the following new section VII-A:

Section VII-A. PERFORMANCE AND DESIGN STANDARDS FOR VILLAGE CENTER DISTRICT

A. PURPOSES, GOALS AND APPLICABILITY.

- 1) The purposes and goals of these performance and design standards are as follows:
 - To comply with state law concerning local growth management programs
 - To foster a pattern of land use that respects the small town and rural character of North Yarmouth
 - To develop the Village Center District as a place that enhances the community values, history and sense of uniqueness of North Yarmouth
 - To limit and discourage suburban sprawl
 - To promote a pattern of land use that can be served efficiently and that does not impose an undue burden on the Town's resources

The Planning Board shall apply the performance and design standards of this section VII-A in light of the foregoing purposes and goals. The Planning Board may supplement these standards with additional, more detailed village center design guidelines adopted by the Board after public hearing.

- 2) These performance and design standards shall apply in the Village Center District only, in addition to the requirements of Section VII above. Where the specific standards of this Section VII-A are different from the requirements of Section VII or from other general requirements of this ordinance, these standards shall apply.

B. SUBMISSIONS REQUIREMENTS.

Any application for site plan review under Chapter IV of this ordinance or for subdivision review under the North Yarmouth Planning Board Standards for Reviewing Land Subdivisions shall include, in addition to the submissions otherwise required, the following materials:

- 1) Building elevations showing all sides of the proposed buildings and structures on the site and any existing features and structures proposed to be retained on the site, and showing abutting buildings and structures and architectural features

such as stone walls and fences if such buildings, structures or features are located within 100 feet of the site.

- 2) Graphic representations of how the development will look upon completion, using artist renderings, photo manipulation, computer generated imaging or similar techniques. The submission of such graphic representations is encouraged for all applications and may be required by the Planning Board where the Board determines that the location, scale or nature of the proposal requires such graphic representations to enable the Board to evaluate the application under these performance and design standards.
- 3) A landscaping plan which complies with section 5(A)(1) of Chapter IV of this ordinance and is consistent with such village center design guidelines as may be adopted by the Planning Board.

These additional submissions requirements do not apply to detached single and two-family dwellings and their accessory structures located on lots not within a subdivision, on lots in previously approved subdivisions and on lots in proposed subdivisions defined as minor subdivisions under the North Yarmouth Planning Board Standards for Reviewing Land Subdivisions.

C. STANDARDS APPLICABLE TO COMMERCIAL, INDUSTRIAL, INSTITUTIONAL AND OTHER NON-RESIDENTIAL DEVELOPMENTS.

The following standards apply to all developments in the Village Center District which are required to obtain site plan or subdivision approval after March 11, 2000. These standards do not apply to detached single and two-family dwellings and their accessory structures located on lots not within a subdivision, on lots in previously approved subdivisions and on lots in proposed subdivisions defined as minor subdivisions under the North Yarmouth Planning Board Standards for Reviewing Land Subdivisions.

- 1) New structures and additions to or expansions of existing structures shall be designed and constructed so that they are visually integrated with existing buildings and features both on the site and on adjacent properties, with respect to size, scale, building materials and setbacks from roadways.
- 2) Minimum front yard: 20 feet
- 3) Parking for nonresidential uses is permitted only to the sides or to the rear of buildings. No such parking shall be permitted in the area between the street on which a building fronts and a line parallel to the street intersecting the front of the building at its greatest distance from the street line, and paving shall not cover more than 25% of such area. This paragraph shall not require the relocation of parking spaces existing on March 11, 2000.
- 4) Curb cuts created after March 11, 2000 shall have a minimum 3 foot radius.
- 5) The Planning Board shall review and approve the following aspects of all proposed signage:

Materials
Illumination
Colors
Lettering style
Location on the site or on the building

- 8) No less than 20% of the front facade of any building constructed after March 11, 2000 shall be window area.
- 9) All lighting must be angled and shielded so that it does not directly illuminate adjacent properties.
- 10) All exterior lighting (including signage lighting) shall be turned on no earlier than one hour before the opening of business and turned off no later than one hour after the closing of business (except for necessary security lighting approved by the Planning Board).
- 11) All lighting shall comply with such village center design guidelines for footcandle and height requirements as may be adopted by the Planning Board.

Article 4: Shall an ordinance entitled Town of North Yarmouth Zoning Ordinance be amended by amending the following section(s):

Add to definitions: **elderly housing:** A housing development consisting of three or more dwelling units in which occupancy of the units is restricted to elderly households by deed, condominium declaration or covenants which run with the land.

elderly household: One or more persons occupying a dwelling unit as a single housekeeping unit in which at least one occupant is 62 years of age or older and no more than one occupant is less than 62 years of age.

Add new Chapter III-A:

CHAPTER III-A HOUSING FOR THE ELDERLY

Notwithstanding anything to the contrary in the zoning district regulations, elderly housing is a permitted use in all zoning districts, subject to review and approval by the Planning Board under Chapter IV, Site Plan Review. The minimum land area per dwelling (lot size in the Village District) and the maximum net residential density for housing for the elderly shall be one-half of the requirements otherwise applicable in the zoning district and the required number of off street parking spaces shall be two thirds of the number otherwise required for dwellings, rounded to the nearest whole number.

Notwithstanding the definition of "multiplex" in Chapter I, Section III, housing for the elderly may utilize a common septic system if such system complies with the requirement of the Maine State Plumbing Code.

Article 5: Shall an ordinance entitled Town of North Yarmouth Zoning Ordinance be amended by amending Section IV, Subsection D, Paragraph 6 (Administration, Permits, Limit on Construction as follows:

Limit on Construction In order to provide for orderly and reasonable growth and to minimize undue disruption for Town provided services, building permits granted for construction of new residential units in any one calendar year shall not exceed ~~5% of the total residential units in Town at the commencement of said calendar year~~ 30 dwelling units; provided however, that the Planning Board shall have discretion to vary this requirement in the event of undue hardship based on the unique circumstances of the applicant so long as the undue hardship is not the result of the applicant's knowing actions. Applications for site plan review or subdivision application for a project which qualifies as elderly housing as defined in this Ordinance, shall be exempt from the provisions of this section. Applications for residential building permits shall be processed in the order that complete applications are received by the Building Inspector. Prior to August 15 of each calendar year, 10 permits for new home construction shall be available for lots which are not part of approved subdivisions. After August 15th, these permits shall be available for general issuance.

Article 6: Shall an Ordinance entitled "ASSESSMENT OF IMPACT FEES ORDINANCE OF THE TOWN OF NORTH YARMOUTH" be enacted as follows:

ASSESSMENT OF IMPACT FEES ORDINANCE
OF THE TOWN OF NORTH YARMOUTH, MAINE

ARTICLE I. GENERAL PROVISIONS

1.1 Authority

This Ordinance is adopted pursuant to Home Rule Powers as provided for in Article VIII, Part 2, Section 1 of the Maine Constitution and Title 30-A, MRSA, Section 3001 and Section 4354.

1.2 Short Title

This Ordinance shall be known and may be cited as the "Assessment of Impact Fees Ordinance of the Town of North Yarmouth, Maine", and will be referred to herein as "this ordinance".

1.3 Purpose

The general purposes of this Ordinance are to maintain the Town's financial capacity; and to provide adequate public services. The specific purposes of this Ordinance are to establish a fair and equitable process to enable the Town to provide for the needs of its present and future residents in regards to public safety and recreational opportunities.

1.4 Applicability

This Ordinance shall apply to the construction of all buildings, structures and additions to buildings and structures within the Town of North Yarmouth. Final approval to any applicant for construction of such a structure or building as defined herein shall not be granted by the Code Enforcement Officer until the provisions of this Ordinance have been met.

1.5 Definitions

Impact fees are charges or assessments imposed by the Town of North Yarmouth against new construction to fund new, expanded or replacement Public Safety or Recreational infrastructure, open spaces, facilities or equipment proposed within the Town of North Yarmouth.

1.6 Assessment of fees

The impact fee shall be assessed at the time of issuance of a building permit for the construction of any structure of building within the Town of North Yarmouth. The schedule of assessment shall be as follows:

For Residential Buildings or buildings accessory to residential buildings:

| | |
|---|----------------|
| Up to and including 1400 sf of living space | |
| Finished area | \$.15/sq. ft. |
| Unfinished area, foundations and garages | \$.10/sq. ft. |
| 1401 sf. To 2000 sf. Living space | |
| Finished area | \$.30/sq. ft. |
| Unfinished area, foundations and garages | \$.10/sq. ft. |
| 2001 sf to 2500 sf of living space | |
| Finished area | \$.45/sq. ft. |
| Unfinished area, foundations and garages | \$.10/sq. ft. |

Over 2500 sf of living space
Finished area \$.60/sq.ft.
Unfinished area, foundations and garages \$.10/sq.ft.

Commercial Buildings: Commercial Area \$.40/sq. ft.
Foundation area \$.10/sq. ft.

1.7 Accounting

Funds received from impact fees must be segregated from the Town's general revenue and the Town must expend the funds solely for the purpose for which they were collected. The actual cost of administering the collection of the fees and the enforcement of codes and ordinances dealing with the construction of buildings and structures shall be taken from the fund hereby created.

The Treasurer, along with the Board of Selectmen, will establish an administrative, capital improvement planning and accounting system sufficient to meet the requirements of this ordinance.

If the funds collected annually are not expended for their intended purpose after a period of 10 years, the prorated share of the fund shall be returned to those from whom the fund derived.

ARTICLE II. ADMINISTRATIVE PROVISIONS

2.1 Validity and Severability

Should any section or provision of this ordinance be declared by the courts to be invalid, such decision shall not invalidate any other section or provision of this Ordinance.

2.2 Conflict with Other Ordinances

Should any section or provision of this Ordinance be found to be in conflict with other local, state or federal ordinances or regulations, the more stringent section or provision shall prevail. The provisions for permit fees for demolition, swimming pools, chimneys and temporary greenhouses previously approved by the Town of North Yarmouth are not affected by this ordinance. Previously approved per square foot permit fees are repealed and the impact fees described within this Ordinance shall be in their stead.

2.3 Amendments

These regulations may be amended by the Legislative Body of the Town of North Yarmouth at an annual or special town meeting. A public hearing shall be held prior to the adoption of any amendment. Notice of such public hearing shall be in accordance with state and local requirements.

2.4 Effective Date

This Ordinance shall take effect upon its adoption by a majority of the eligible voters present at the 2000 Annual Town Meeting. The effective date of this Ordinance is March 11, 2000.

Article 7: To see what sum, if any, the Town will vote to appropriate and raise in support of the following Miscellaneous accounts, or take any action thereon.

| 1999 Budget | Expended 12/31/99 | Requested 2000 | Amount +/- 1999 | % +/- 1999 |
|----------------|----------------------|-------------------|--------------------|---------------|
|----------------|----------------------|-------------------|--------------------|---------------|

Misc. Accounts

| | | | | | |
|------------------------|-------|-------|-------|------|-----|
| Planning Board | 500 | 500 | 500 | 0 | 0% |
| Cumberland Recreation | 41861 | 41394 | 46513 | 4652 | 11% |
| Prince Library | 71903 | 71427 | 74580 | 2677 | 4% |
| Dare | 1500 | 1456 | 1492 | -8 | -1% |
| Shellfish conservation | 2500 | 2500 | 2500 | 0 | 0% |
| MMA | 2400 | 2400 | 2700 | 300 | 13% |
| GP Council of Govts. | 3600 | 3600 | 3700 | 100 | 3% |

| | | | | |
|--------|--------|--------|------|----|
| 124264 | 123277 | 131985 | 7721 | 6% |
|--------|--------|--------|------|----|

Budget Committee Recommends: \$131,985

Article 8: To set compensation for Town Administration and see what sum, if any, the Town will vote to appropriate and raise in support of same.

| 1999 Budget | Expended 12/31/99 | Requested 2000 | Amount +/- 1999 | % +/- 1999 |
|----------------|----------------------|-------------------|--------------------|---------------|
|----------------|----------------------|-------------------|--------------------|---------------|

Administration

| | | | | | |
|--------------------|-------|-------|------------|------|----|
| Payroll | 99839 | 99161 | \$ 105,321 | 5482 | 5% |
| Board of Selectmen | 3100 | 3100 | 3100 | 0 | 0% |
| Fire Chief | 1000 | 1000 | 1000 | 0 | 0% |
| EP Director | 100 | 100 | 100 | 0 | 0% |
| Dog Warden | 100 | 100 | 100 | 0 | 0% |
| Health Officer | 100 | 100 | 100 | 0 | 0% |
| Moderator | 50 | 50 | 50 | 0 | 0% |
| Assessor | 11000 | 11000 | 11000 | 0 | 0% |
| Admin. Expense | 5000 | 4723 | 5000 | 0 | 0% |

| | | | | |
|--------|--------|--------|------|----|
| 120289 | 119334 | 125771 | 5482 | 5% |
|--------|--------|--------|------|----|

Budget Committee Recommends: \$125,771

Article 9: To see what sum, if any, the Town will vote to appropriate and raise in support of the Fire and Rescue Department, or take any action thereon.

| <u>Fire and Rescue</u> | 1999 Budget | Expended 12/31/99 | Requested 2000 | Amount +/- 1999 | % +/- 1999 |
|------------------------|----------------|----------------------|-------------------|--------------------|---------------|
| Maintenance | 5500 | 7344 | 5500 | 0 | 0% |
| Unspecified Equipment | 2000 | 2254 | 2500 | 500 | 25% |
| New Equipment | 3500 | 3499 | 4500 | 1000 | 29% |
| Radios | 2500 | 1883 | 4750 | 2250 | 90% |
| Radio Maintenance | 1000 | 1380 | 2500 | 1500 | 150% |
| Misc. Supplies | 0 | 300 | 500 | 500 | |
| Training | 4000 | 4138 | 4000 | 0 | 0% |
| SCBA Maintenance | 1000 | 1138 | 1500 | 500 | 50% |
| Turn Out Gear Fire | 4000 | 4961 | 5000 | 1000 | 25% |
| Turn Out Gear Rescue | 3500 | | | -3500 | -100% |
| Medical Test/shots | 500 | 89 | 2500 | 2000 | 400% |
| Dispatch Services | 15000 | 16000 | 16000 | 1000 | 7% |
| Personnel Expenses | 4500 | 4320 | 5000 | 500 | 11% |
| Utilities | 3000 | 3522 | 3000 | 0 | 0% |
| Rescue Services | 10500 | 8657 | 11000 | 500 | 5% |
| SCBA Payment to COF | 4424 | 4424 | 4424 | 0 | 0% |
| Fuel | 1000 | 691 | 500 | -500 | -50% |
| Mutual Aid | 500 | | 1000 | 500 | 100% |
| | 66424 | 64600 | 74174 | 7750 | 12% |

Budget Committee Recommends: \$ 74,174

Article 10: To see what sum, if any, the Town will vote to appropriate and raise in support of Public Service Accounts, or take any action thereon.

| <u>Public Service Accounts</u> | 1999 Budget | Expended 12/31/99 | Requested 2000 | Amount +/- 1999 | % +/- 1999 |
|--------------------------------|----------------|----------------------|-------------------|--------------------|---------------|
| General Assistance | 10000 | 5009 | 10000 | 0 | 0% |
| Dog Warden | 700 | 1235 | 1000 | 300 | 43% |
| Animal Refuge League | 1350 | 1457 | 1420 | 70 | 5% |
| Community Health Services | 2000 | 2000 | 2000 | 0 | 0% |
| Regional Transportation | 720 | 720 | 720 | 0 | 0% |
| PROP | 3465 | 3465 | 3465 | 0 | 0% |
| MPBN | 150 | 150 | 150 | 0 | 0% |
| So. Me. Agency on Aging | 1450 | 1450 | 1450 | 0 | 0% |
| Family Crisis Shelter | 160 | 160 | 160 | 0 | 0% |
| | 19995 | 15646 | 20365 | 370 | 2% |

Budget Committee Recommends: \$ 20,365

Article 11: To see what sum, if any, the Town will vote to appropriate and raise in support of the Public Works Department, or take any action thereon.

| <u>Public Works Department</u> | 1999 Budget | Expended 12/31/99 | Requested 2000 | Amount +/- 1999 | % +/- 1999 |
|--------------------------------|----------------|----------------------|-------------------|--------------------|---------------|
| Supplies | 9000 | 10728 | 9000 | 0 | 0% |
| Facility Maintenance | 2500 | 2395 | 11100 | 8600 | 344% |
| Special Projects | 111000 | 126589 | 108570 | -2430 | -2% |
| Road Maintenance | 47500 | 46696 | 44100 | -3400 | -7% |
| Winter Roads | 46000 | 30827 | 54000 | 8000 | 17% |
| Fuel | 6000 | 4377 | 8000 | 2000 | 33% |
| Fleet Maintenance | 27000 | 23761 | 22000 | -5000 | -19% |
| Utilities | 4000 | 3729 | 4000 | 0 | 0% |
| Payroll | 85000 | 82874 | 95334 | 10334 | 12% |
| Parks and Cemeteries | 4500 | 3200 | 4358 | -142 | -3% |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 342500 | 335176 | 360462 | 17962 | 5% |

Budget Committee Recommends: \$360,462

Article 12: To see what sum, if any, the Town will vote to appropriate and raise in support of Solid Waste Accounts, or take any action thereon.

| <u>Solid Waste Accounts</u> | 1999 Budget | Expended 12/31/99 | Requested 2000 | Amount +/- 1999 | % +/- 1999 |
|-----------------------------|----------------|----------------------|-------------------|--------------------|---------------|
| Septic Disposal | 16500 | 12375 | 17160 | 660 | 4% |
| Curbside Collection | 53250 | 50911 | 55016 | 1766 | 3% |
| RWS Disposal/Recycling | 111650 | 83000 | 117800 | 6150 | 6% |
| Clean-up Weekend | 16125 | 18503 | 21000 | 4875 | 30% |
| Old Landfill Expenses | 5700 | 1889 | 5800 | 100 | 2% |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 203225 | 166678 | 216776 | 13551 | 7% |

Budget Committee Recommends: \$216,776

Article 13: To see what sum, if any, the town will vote to appropriate and raise in support of the Capital Equipment Replacement Plan, or take any action thereon.

| ITEM | Est. Cost | Amount Accrued 12/31/99 | 2000 Year 2 | 2001 Year 3 | 2002 Year 4 | 2003 Year 5 | |
|-----------------------------|-----------|-------------------------|-------------|-------------|-------------|-------------|-------|
| Mower/Tractor | 20000 | 0 | 1500 | 1500 | 1500 | 1500 | |
| Backhoe | 45000 | 15000 | 10000 | 10000 | 10000 | 6675 | |
| Loader | 90000 | 11250 | 11250 | 11250 | 11250 | 11250 | |
| Plow Truck | 80000 | 33125 | 23440 | 23440 | 6675 | 6675 | |
| Phone System | 5000 | 4000 | 1000 | | | | |
| Computer System | 25000 | 15000 | 5000 | 5000 | 5000 | 5000 | |
| Plow Truck | 80000 | 23125 | 8125 | 8125 | 8125 | 8125 | |
| Plow Truck | 80000 | 6600 | 6600 | 6600 | 6600 | 6600 | |
| Ambulance (89 Ford) | 120000 | 63750 | 18750 | 18750 | 18750 | 12000 | |
| 1-Ton Truck | 30000 | 7500 | 7500 | 7500 | 7500 | 7500 | |
| Fire Truck | 250000 | | | 16675 | 16675 | 16675 | |
| Facilities Maintenance Fund | ongoing | 11400 | 8400 | 8400 | 8400 | 8400 | |
| | | 825000 | 190750 | 101565 | 117240 | 100475 | 90400 |

Budget Committee Recommends: \$ 101,565

Article 14: To hear, and act, if necessary, upon the report of the Future Land Committee.

Article 15: To see if the Town will vote grant authorization to the Board of Selectmen and the Future Land Committee, to expend funds, not to exceed \$15,000 in any given year, from the Future Land Fund should it be deemed necessary to expend such funds in order to provide for an earnest money deposit, survey costs, environmental assessments, or other expenses that they may deem appropriate in order to prepare to bring a parcel of land forward for consideration of a purchase at a duly called Town Meeting, or take any action thereon.

Budget Committee Recommends: Budget Committee did not review this article.

Article 16: To see what sum, if any, the Town will vote to appropriate and raise in support of Operational Accounts, or take any action thereon.

| <u>Operational Accounts</u> | 1999 Budget | Expended 12/31/99 | Requested 2000 | Amount +/- 1999 | % +/- 1999 |
|-----------------------------|----------------|----------------------|-------------------|--------------------|---------------|
| Municipal Building | 5000 | 4799 | 5000 | 0 | 0% |
| Insurance | 20000 | 17759 | 20000 | 0 | 0% |
| Interest | 12500 | 15973 | 14000 | 1500 | 12% |
| Supplies | 19600 | 19101 | 16500 | -3100 | -16% |
| Elections | 1000 | 825 | 2000 | 1000 | 100% |
| Legal Expense | 10000 | 15188 | 10000 | 0 | 0% |
| Employer Expense | 77726 | 76217 | 81000 | 3274 | 4% |
| Transfers | 750 | 561 | 750 | 0 | 0% |
| Utilities | 12500 | 10395 | 12500 | 0 | 0% |
| Annual Audit/Town Report | 7700 | 7554 | 8200 | 500 | 6% |
| Hydrant Rental | 24150 | 19307 | 24150 | 0 | 0% |
| Contingency | 1000 | 921 | 1000 | 0 | 0% |
| Y2K Contingency | 2000 | 2213 | 0 | -2000 | -100% |
| | <u>193926</u> | <u>190813</u> | <u>195100</u> | <u>1174</u> | <u>1%</u> |

Budget Committee Recommends: \$ 195,100

Article 17: To see what sum, if any, the town will vote to appropriate and raise in support of Debt Service, or take any action thereon.

| <u>Debt Service</u> | 1999 Budget | Expended 12/31/99 | Requested 2000 | Amount +/- 1999 | % +/- 1999 |
|----------------------------------|----------------|----------------------|-------------------|--------------------|---------------|
| Fire Station Addition (2000) | 19899 | 19899 | 18972 | -927 | -5% |
| 1998 Bond (Gillespie)(2003) | 24370 | 24370 | 23434 | -936 | -4% |
| 1998 Bond (Mountfort Road)(2008) | 51153 | 51153 | 45032 | -6121 | -12% |
| | <u>95422</u> | <u>95422</u> | <u>90888</u> | <u>-4534</u> | <u>-5%</u> |

Budget Committee Recommends: \$ 90,888

Article 18: To hear and act, if necessary, upon the report of the North Yarmouth School Fund Trustees.

Article 19: To hear and act, if necessary, upon the report of the North Yarmouth Cemetery Commission.

Article 20: To see what sum, if any, the Town will vote to appropriate and raise in support of the cleaning and repairing of gravestones at the Walnut Hill Cemetery, or take any action thereon.

| | |
|----------------------------|----------------------|
| Repairs | \$ 6,800.00 |
| From Cemetery General Fund | <u>(\$ 1,800.00)</u> |
| Requested from Town | \$ 5,000.00 |

Budget Committee Recommends: \$ 5,000

Article 21: To see what sum, if any, the Town will vote to raise and appropriate in support of renovations to the present Municipal Office, or take any action thereon.

Selectmen Request \$ 25,000.00

Budget Committee Recommends: \$ 25,000

Article 22: To see what sum, if any, the Town will vote to appropriate and raise in support of a Municipal Office Building Fund, the proceeds of which would accrue towards eventual use for construction of a new municipal office building, or take any action, thereon.

Selectmen Request \$ 25,000.00

Budget Committee Recommends: \$ 50,000

Article 23: To see what sum, if any, the Town will vote to raise and appropriate in support of the Town Parks and Recreation facilities, or take any action thereon.

| | 1999 Budget | Expended 12/31/99 | Requested 2000 | Amount +/- 1999 | % +/- 1999 |
|----------------------------------|----------------|----------------------|-------------------|--------------------|---------------|
| Park Planning and Implementation | 10000 | 5383 | 18500 | 8500 | 85% |

Budget Committee Recommends: \$ 18,500

Article 24: To see what sum, if any, the Town will vote to appropriate and raise in support of certain improvements to Wescustogo Hall, or take any action thereon.

| | 1999 Budget | Expended 12/31/99 | Requested 2000 | Amount +/- 1999 | % +/- 1999 |
|-------------------------------------|----------------|----------------------|-------------------|--------------------|---------------|
| <u>Wescustogo Hall Improvements</u> | | | | | |
| Stage Curtain | 3000 | 2519 | | -3000 | -100% |
| Stacking Chairs | 2000 | 2000 | | -2000 | -100% |
| FLOORS (upstairs & Bathrooms) | | | 5000 | | |
| | 5000 | 4519 | 5000 | 0 | 0% |

Budget Committee Recommends: \$ 5,000

Article 25: To see what sum, if any, the Town will vote to take from undesignated fund balance and various other accounts and receipts, sources and designations, to apply against 1999 appropriations, and to accept any such funds from the State of Maine and the United States Government as provided by the State Legislature for the year 1999.

| <u>Anticipated Revenues</u> | 1999 Budget | Received 12/31/99 | Requested 2000 | Amount +/- 1999 | % +/- 1999 |
|-----------------------------|----------------|----------------------|-------------------|--------------------|---------------|
| Clerk Fees | 15000 | 18600 | 15000 | 0 | 0% |
| Permit Fees | 20000 | 27600 | 20000 | 0 | 0% |
| Dog Licenses | 850 | 1000 | 1000 | 150 | 18% |
| General Assistance | 5000 | 2103 | 5000 | 0 | 0% |
| Highway Block Grant | 38000 | 38736 | 38000 | 0 | 0% |
| Excise Tax Collections | 325000 | 451000 | 350000 | 25000 | 8% |
| State Revenue Sharing | 135000 | 207000 | 165000 | 30000 | 22% |
| Interest Income | 30000 | 41900 | 30000 | 0 | 0% |
| CIF Trust Funds | 93500 | 93500 | | -93500 | -100% |
| Undesignated Fund Balance | 300000 | 300000 | 300000 | 0 | 0% |
| From Land Fund | 10000 | 10000 | | -10000 | -100% |
| | 972350 | 1191439 | 924000 | -48350 | -5% |

Budget Committee Recommends: \$924,000

Article 26: To see if the Town will vote to set the date that 2000 Real and Personal Property taxes will be due as September 1st, 2000, and to charge interest at the rate of 10.25% per anum for 2000 taxes paid after that date: and to discount taxes paid in full in the month of July by 1%, or take any action thereon.

Given unto our ahnds this 28th day of February, 2000 at North Yarmouth, Maine.

(signatures)

The Registrar of Voters hereby gives notice that he will be in session from 7:00 AM to 8:00 PM on Friday, March 10th, 2000 and from 9:00 AM to close of meeting on Saturday, March 11th, 2000.

| Property Taxes Due 12/31/99 Property Owner | 1999 Taxes Unpaid | 1998 Taxes Unpaid | 1997 Taxes Unpaid | 1996 Taxes Unpaid | 1995 Taxes Unpaid |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Adams, J. Walker | \$ 1,888.99 | | | | |
| Al-Alwi, Monsour T. | \$ 268.75 | | | | |
| Allen, Charles & Mary Ellen | \$ 3,629.49 | | | | |
| Anderson, George Sr. | \$ 719.18 | | \$ 381.42 | | |
| Anderson, Richard & Lewis | \$ 6.55 | | | | |
| AT&T Credit Corp. | \$ 121.21 | | | | |
| Avtech | \$ 159.03 | | | | |
| Ayers, Jane B. & David | \$ 2,278.14 | | | | |
| Babin, Michael S. | \$ 589.99 | | | | |
| Baker, Richard & Jennifer | \$ 3,493.08 | | | | |
| Barber, Sally A. | \$ 1,550.24 | \$ 1,464.61 | | | |
| Barter, Ralph & Francina | \$ 107.50 | | | | |
| Blackstone, Frank | \$ 365.50 | | | | |
| Blackstone, Frank | \$ 356.90 | | | | |
| Boyce, Franklin & Mary | \$ 2,775.89 | | | | |
| Brennan, William & Polly | \$ 10.75 | | | | |
| Brennan, William & Polly | \$ 480.52 | | | | |
| Brooks, Roger and Elizabeth | \$ 304.99 | | | | |
| Brown, Kathleen | \$ 262.83 | | | | |
| Burton Construction | \$ 415.81 | | | | |
| Clukey, Arthur W. | \$ 219.25 | | | | |
| Clukey, Estate of James | \$ 854.14 | | \$ 627.80 | | |
| Coffin, Philip C. | \$ 1,032.28 | \$ 503.91 | | | |
| Davis, Robert W. IV | \$ 2,264.74 | \$ 2,139.65 | | | |
| Dennison, Roscoe G. III | \$ 2,296.37 | | | | |
| Dexter & Sons | | | \$ 7.34 | | |
| Dunn, Steven & Doreen | \$ 2,149.07 | | | | |
| Edgerton, Linda Anne | \$ 2,296.37 | | | | |
| Furber, Thomas & Linda | \$ 4,458.89 | | | | |
| Gallants Auto Salvage | \$ 38.17 | | | | |
| Gallants Auto Salvage | \$ 951.33 | | | | |
| Gillespie Farms Inc. | \$ 6,493.65 | \$ 4,468.01 | | | |
| Goetz-Adlerstein, Eva | | \$ 416.39 | \$ 105.62 | | |
| Golden Shears | | \$ 2.44 | | | |
| Graham, Thomas & Stockmann, Karen | \$ 279.50 | | | | |
| Grant, Steven & Victoria | \$ 2,539.80 | \$ 2,513.27 | \$ 1,900.47 | | |
| Greely, Linda & Thomas | | \$ 979.51 | | | |
| Hall, James B. II | \$ 1,826.18 | \$ 1,725.31 | | | |
| Hanson, Jeffrey | \$ 1,018.09 | \$ 961.85 | \$ 948.15 | | |
| Hayes, Maurice E II | \$ 118.25 | x | | | |
| Hayes, Maurice & Doris | \$ 10.75 | x | | | |
| Hayward, Dean W. Sr. | \$ 1,855.30 | \$ 1,752.82 | \$ 1,493.02 | \$ 1,465.75 | \$ 568.60 |
| Hazelton, Robert C. | \$ 263.37 | | | | |
| Hedgecock, Sethallen & Anne | \$ 2,417.75 | | | | |
| Heimann, Frederick | \$ 32.64 | | | | |
| Heinenon, Edward | \$ 31.18 | \$ 29.46 | | | |
| Hight, Donald & Marilyn | \$ 252.44 | | | | |
| Hodgetts, Paul W. | \$ 1,330.89 | | | | |
| Hoffman, Linda A. | \$ 3,299.77 | \$ 3,117.51 | | | |
| Home Construction and Finance | \$ 281.65 | x | | | |
| Howell, Burton E. Jr. | \$ 16.15 | | | | |
| Insurers Computer Services | | \$ 3.58 | | | |
| Kennedy, John & Dion, Kathryn | \$ 1,949.61 | x | | | |
| Kinne, Jack W. | \$ 1,972.07 | | | | |
| Kinney, Wesley A. Jr. | \$ 279.50 | | | | |

| Property Taxes Due 12/31/99 Property Owner | 1999 Taxes Unpaid | 1998 Taxes Unpaid | 1997 Taxes Unpaid | 1996 Taxes Unpaid | 1995 Taxes Unpaid |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Kinney, Wesley A. Jr. | \$ 279.60 | | | | |
| Kinney, Wesley A. Jr. | \$ 281.00 | | | | |
| Lalumiere, Scott P. | \$ 134.17 | | | | |
| Lease Finance Group | \$ 12.73 | | | | |
| Leeman, Keith & Lisa | \$ 259.62 | | | | |
| Leroux, Deborah L. | \$ 1,100.37 | | | | |
| Logan, Andrew & Diana | | \$ 1,036.78 | | | |
| Love, Michael & Joyce | \$ 24.74 | | | | |
| MacLeod, Pamela | \$ 1,671.50 | | | | |
| Marquis, Joan C | \$ 875.02 | | | | |
| Morrison, Audrey & Ralph | \$ 1,572.75 | | | | |
| Morrison, Gregory & Patricia | \$ 290.47 | | | | |
| Morrison, Jeffrey & Audrey | \$ 277.35 | | | | |
| Ring, Myrna | \$ 599.83 | | | | |
| Myers, Amy Maria & Feeney, Edward | \$ 912.40 | | | | |
| Napolitano, John & Linda | \$ 1,778.88 | | | | |
| Nielsen, Lief & Jayne | \$ 2,514.49 | | | | |
| Oliver, Brian E. | \$ 1,909.53 | x \$ 1,804.06 | x | | |
| Orcutt, Cherylynn & Douglas | \$ 1,078.53 | \$ 1,018.96 | | | |
| Parisi, Stephen L. | \$ 2,288.56 | | | | |
| Peaslee, Silas | \$ 383.45 | | | | |
| Peck, Marie H. | \$ 2,340.70 | | | | |
| Pereira, James | \$ 2,339.68 | x | | | |
| Perkins, Leslie | \$ 728.99 | | | | |
| Phipps, Patricia | \$ 1,479.35 | | | | |
| Potenziano, Philip & Karen | \$ 1,202.11 | | | | |
| Queen, Robert | \$ 1,606.15 | | | | |
| Russell, Linda & Logan, Bruce | \$ 858.38 | x | | | |
| Russell, Mark & Tammy | \$ 1,799.88 | | | | |
| Shorey, Jeffrey & Sykes, Deborah | \$ 408.50 | x | | | |
| Shorey, Jeffrey & Sykes, Deborah | \$ 32.25 | x | | | |
| Shorey, Jeffrey & Sykes, Deborah | \$ 1,902.70 | x | | | |
| Sloat, Ronald | \$ 2,274.42 | \$ 1,942.49 | | | |
| Small, Carolyn | \$ 1,593.25 | \$ 1,505.25 | \$ 1,408.64 | \$ 618.68 | |
| Snow, Luther | \$ 440.73 | | | | |
| Sprague, Daphne | \$ 204.25 | | | | |
| St. Pierre, Stephen & Carolyn | \$ 2,517.65 | | | | |
| Storey, Donn & Charles | \$ 270.36 | | | | |
| Strom, Michael & Lorry | \$ 1,837.36 | | | | |
| Taplin, James & Akers, Rebecca | \$ 2,525.18 | x | | | |
| Turmelle, Frances & Wilfrid | \$ 100.00 | x | | | |
| Walbridge, Stephen R. | \$ 3,183.87 | x | | | |
| Walker, Steven & Shirley | \$ 1,341.27 | | | | |
| Waltman, Josphe et al. | \$ 3,914.46 | \$ 3,698.26 | | | |
| Wiles, Margaret C. | \$ 2,289.61 | x | | | |
| Young, Janice | \$ 1,360.21 | x \$ 1,285.08 | | | |
| Zrioka, Patrick & Ulla K. | \$ 1,794.42 | | | | |
| Totals Due 12/31/99 | \$ 121,205.21 | \$ 32,369.20 | \$ 6,872.46 | \$ 2,084.43 | \$ 568.60 |



BERRY, FOWLES & CO.
CERTIFIED PUBLIC ACCOUNTANTS
6 FUNDY ROAD
FALMOUTH, MAINE 04105

DONALD E. TALBOT, CPA
GEORGE R. HOWARD, CPA
MICHAEL C. ROYER, MST, CPA
DOUGLAS P. MITCHELL, CPA
ELLEN FITTS BYRNE, CPA
WESLEY ROTHERMEL, CPA

TELEPHONE NO.
(207) 781-3445
FAX NO.
(207) 781-3578

Board of Selectmen
Town of North Yarmouth
North Yarmouth, Maine

We were engaged by and have audited the financial statements of the Town of North Yarmouth, Maine as of and for the year ended December 31, 1999. The following statements and schedule have been excerpted from the 1999 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office. Included herein are:

Statement A-1 - Combined Balance Sheet - All Fund Types and Account Groups

Statement A-2 - Combined Statement of Revenues, Expenditures and Changes
in Fund Balance - All Governmental Fund Types
and Expendable Trust Fund

Statement A-3 - Statement of Revenues and Expenditures - Budget and Actual -
General Fund - Budget Basis

Schedule 2 - Valuation, Assessment and Collection of Taxes

Schedule 3 - Statement of Departmental Operations (General Fund)

Berry, Fowles & Co.

Certified Public Accountants
February 15, 2000

TOWN OF NORTH YARMOUTH, MAINE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1999
(With Comparative Totals for the Year ended December 31, 1998)

| | <u>Governmental Fund</u> | | <u>Fiduciary</u> | <u>Account</u> | <u>Totals</u> | |
|--|--------------------------|------------------------|-------------------------|-------------------------------|--------------------------|---------------------|
| | <u>General</u> | <u>Special Revenue</u> | <u>Trust and Agency</u> | <u>General Long-Term Debt</u> | <u>(Memorandum Only)</u> | |
| | | | | | <u>1999</u> | <u>1998</u> |
| ASSETS: | | | | | | |
| Cash and Investments | \$ 667,536 | \$ 5,956 | \$ 125,312 | \$ 0 | 798,804 | \$ 895,595 |
| Receivables: | | | | | | |
| Taxes | 121,905 | 0 | 0 | 0 | 121,905 | 121,955 |
| Liens | 33,021 | 0 | 0 | 0 | 33,021 | 26,513 |
| Accounts | 0 | 0 | 0 | 0 | 0 | 0 |
| Tax Acquired Property | 14,413 | 0 | 0 | 0 | 14,413 | 30,437 |
| Due from Other Funds | 42,126 | 0 | 435 | 0 | 42,561 | 2,392 |
| Amount to be Provided for Accrued Compensated Absences | 0 | 0 | 0 | 18,663 | 18,663 | 31,010 |
| Amount to be Provided for Retirement of General Long-Term Debt | 0 | 0 | 0 | 399,500 | 399,500 | 471,000 |
| TOTAL ASSETS | \$ 879,001 | \$ 5,956 | \$ 125,747 | \$ 418,163 | \$ 1,428,867 | \$ 1,578,902 |
| LIABILITIES AND FUND EQUITY: | | | | | | |
| Liabilities: | | | | | | |
| Accounts Payable | \$ 12,124 | \$ 0 | \$ 0 | \$ 0 | \$ 12,124 | \$ 121,310 |
| Deferred Revenues | 143,423 | 0 | 0 | 0 | 143,423 | 146,118 |
| Due to Other Funds | 435 | 0 | 42,126 | 0 | 42,561 | 2,392 |
| Due to Other Groups | 0 | 0 | 18,380 | 0 | 18,380 | 18,533 |
| Accrued Compensated Absences | 0 | 0 | 0 | 18,663 | 18,663 | 31,010 |
| General Obligation Bonds | 0 | 0 | 0 | 399,500 | 399,500 | 471,000 |
| | <u>155,982</u> | <u>0</u> | <u>60,506</u> | <u>418,163</u> | <u>634,651</u> | <u>790,363</u> |
| FUND EQUITY: | | | | | | |
| Retained Earnings | 0 | 0 | 60,552 | 0 | 60,552 | 55,222 |
| Fund Balances: | | | | | | |
| Reserved | 269,290 | 0 | 0 | 0 | 269,290 | 164,355 |
| Unreserved: | | | | | | |
| Designated | 110,088 | 0 | 0 | 0 | 110,088 | 145,057 |
| Undesignated | 343,641 | 5,956 | 4,689 | 0 | 354,286 | 423,905 |
| | <u>723,019</u> | <u>5,956</u> | <u>65,241</u> | <u>0</u> | <u>794,216</u> | <u>788,539</u> |
| TOTAL LIABILITIES AND FUND EQUITY | \$ 879,001 | \$ 5,956 | \$ 125,747 | \$ 418,163 | \$ 1,428,867 | \$ 1,578,902 |

The Accompanying Notes are an Integral Part of these Statements.

TOWN OF NORTH YARMOUTH, MAINE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE -
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUND
YEAR ENDED DECEMBER 31, 1999

| | <u>Governmental Fund Types</u> | | <u>Fiduciary</u> <u>Fund Type</u> | <u>Total</u> <u>(Memorandum Only)</u> |
|---|--------------------------------|----------------------------------|--------------------------------------|--|
| | <u>General</u> | <u>Special</u> <u>Revenue</u> | <u>Expendable</u> <u>Trust</u> | |
| REVENUES: | | | | |
| Taxes | \$ 3,285,128 | \$ 0 | \$ 0 | \$ 3,285,128 |
| Intergovernmental | 357,486 | 0 | 0 | 357,486 |
| Miscellaneous | 127,210 | 8,668 | 4,167 | 140,045 |
| | <u>3,769,824</u> | <u>8,668</u> | <u>4,167</u> | <u>3,782,659</u> |
| EXPENDITURES: | | | | |
| General Government | 119,829 | 0 | 0 | 119,829 |
| Public Safety and Services | 101,715 | 0 | 42,600 | 144,315 |
| Public Works and Sanitation | 495,961 | 0 | 0 | 495,961 |
| Fixed Expenses and Operations | 359,980 | 0 | 0 | 359,980 |
| Town Organizations and Committees | 124,014 | 0 | 0 | 124,014 |
| Education | 2,277,627 | 0 | 0 | 2,277,627 |
| Debt Service | 96,869 | 0 | 0 | 96,869 |
| Capital Outlay | 157,186 | 0 | 0 | 157,186 |
| Capital Investment | 36,231 | 0 | 0 | 36,231 |
| For Designated Purpose | 0 | 10,300 | 0 | 10,300 |
| | <u>3,769,412</u> | <u>10,300</u> | <u>42,600</u> | <u>3,822,312</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 412 | (1,632) | (38,433) | (39,653) |
| FUND BALANCE - AT BEGINNING OF YEAR | 725,594 | 4,601 | 3,122 | 733,317 |
| PRINCIPAL ADDITION | 0 | 0 | 40,000 | 40,000 |
| TRANSFER | (2,987) | 2,987 | 0 | 0 |
| FUND BALANCE - AT END OF YEAR | <u>\$ 723,019</u> | <u>\$ 5,956</u> | <u>\$ 4,689</u> | <u>\$ 733,664</u> |

The Accompanying Notes are an Integral Part of these Statements.

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
BUDGET BASIS
YEAR ENDED DECEMBER 31, 1999

| | <u>Budget</u> | <u>Actual</u> | <u>Variance Favorable (Unfavorable)</u> |
|--|------------------|---------------------|---|
| REVENUES: | | | |
| Taxes | \$ 3,217,322 | \$ 3,285,128 | \$ 67,806 |
| Intergovernmental | 285,637 | 357,486 | 71,849 |
| Miscellaneous | 65,850 | 98,292 | 32,442 |
| TOTAL REVENUES | <u>3,568,809</u> | <u>3,740,906</u> | <u>172,097</u> |
| EXPENDITURES: | | | |
| General Government | 120,289 | 119,829 | 460 |
| Public Safety and Services | 111,169 | 101,715 | 9,454 |
| Public Works and Sanitation | 547,666 | 495,961 | 51,705 |
| Fixed Expenses and Operations | 420,813 | 359,980 | 60,833 |
| Town Organizations and Committees | 125,981 | 124,014 | 1,967 |
| Education | 2,277,627 | 2,277,627 | 0 |
| Debt Service | 95,422 | 96,869 | (1,447) |
| Capital Outlay | 199,662 | 157,186 | 42,476 |
| Capital Investment | 112,250 | 112,250 | 0 |
| TOTAL EXPENDITURES | <u>4,010,879</u> | <u>3,845,431</u> | <u>165,448</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | (442,070) | (104,525) | 337,545 |
| OTHER FINANCING SOURCES (USES): | | | |
| Operating Transfers In (Out): | (2,987) | (2,987) | 0 |
| Budgeted Use of Surplus | 445,057 | 0 | (445,057) |
| | <u>442,070</u> | <u>(2,987)</u> | <u>(445,057)</u> |
| EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES | <u>\$ 0</u> | <u>\$ (107,512)</u> | <u>\$ (107,512)</u> |

The Accompanying Notes are an Integral Part of these Statements.

TOWN OF NORTH YARMOUTH, MAINE
VALUATION, ASSESSMENT AND COLLECTION OF TAXES
YEAR ENDED DECEMBER 31, 1999

VALUATION AND ASSESSMENT

| | |
|------------------------|---------------------|
| Real Property | \$ 162,942,976 |
| Personal Property | 854,850 |
| | <hr/> |
| TOTAL VALUATION | 163,797,826 |
| | |
| Tax Rate per Thousand | 17.20 |
| | <hr/> |
| TAX COMMITMENT | \$ 2,817,322 |
| | <hr/> <hr/> |

APPROPRIATIONS

| | |
|---|---------------------|
| Municipal Functions | \$ 1,720,795 |
| Maine School Administrative District No. 51 | 2,277,627 |
| County Tax | 115,049 |
| Overlay | 73,838 |
| | <hr/> |
| | 4,187,309 |
| Less: Estimated Revenues | 1,369,987 |
| | <hr/> |
| TAX COMMITMENT | \$ 2,817,322 |
| | <hr/> <hr/> |

1999 TAXES

| | |
|---|-------------------|
| Original Commitment | \$ 2,817,322 |
| Supplementals | 63 |
| | <hr/> |
| | 2,817,385 |
| | |
| Less: Collection (Net of Refunds and Adjustments) | \$ 2,678,759 |
| Abatements | 2,084 |
| Discounts | 15,202 |
| | <hr/> |
| | 2,696,045 |
| | |
| TAXES RECEIVABLE - DECEMBER 31, 1999 | \$ 121,340 |
| | <hr/> <hr/> |

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED DECEMBER 31, 1999

| | Appropriation Balances Forward | Appropriations | Transfers and Other Credits | Total Available | Expenditures | Balances | | Carried Forward |
|-----------------------------------|--------------------------------------|---------------------|-----------------------------------|---------------------|---------------------|-----------------|------------------|--------------------|
| | | | | | | Lapsed | | |
| | | | | | | Overdrawn | Unexpended | |
| GENERAL GOVERNMENT | \$ 0 | \$ 120,289 | \$ 0 | \$ 120,289 | \$ 119,829 | \$ 0 | \$ 460 | \$ 0 |
| PUBLIC SAFETY AND SERVICES | 13,750 | 97,419 | 50 | 111,219 | 101,765 | 0 | 2,891 | 6,563 |
| PUBLIC WORKS AND SANITATION | 1,941 | 545,725 | 24,007 | 571,673 | 519,968 | 0 | 0 | 51,705 |
| FIXED EXPENSES AND OPERATIONS | 0 | 420,813 | 10,000 | 430,813 | 369,980 | 0 | 54,006 | 6,827 |
| TOWN ORGANIZATIONS AND COMMITTEES | 1,717 | 124,264 | 800 | 126,781 | 124,814 | 550 | 0 | 2,517 |
| EDUCATION | 0 | 2,277,627 | 0 | 2,277,627 | 2,277,627 | 0 | 0 | 0 |
| DEBT SERVICE | 0 | 95,422 | 0 | 95,422 | 96,869 | 1,447 | 0 | 0 |
| CAPITAL OUTLAY | 124,662 | 75,000 | 128,048 | 327,710 | 285,234 | 0 | 0 | 42,476 |
| CAPITAL INVESTMENTS | 0 | 112,250 | 0 | 112,250 | 112,250 | 0 | 0 | 0 |
| TOTAL | \$ 142,070 | \$ 3,868,809 | \$ 162,905 | \$ 4,173,784 | \$ 4,008,336 | \$ 1,997 | \$ 57,357 | \$ 110,088 |

Please Remember:

North Yarmouth's Annual Town Meeting provides the democratic process for establishing the Municipal side of the 2000 budget equation. The bulk of your tax dollar is accounted for through the MSAD # 51 process which is a separate budget process from your annual Town Meeting.

Please make an effort to be involved in the school budget process. Watch the newspapers and local postings for meetings of interest.

The North Yarmouth Budget Committee

Coming to a computer near you!!!!

YOUR own North Yarmouth Town Website!!

Very shortly we will be up and running at:

www.northyarmouth.org

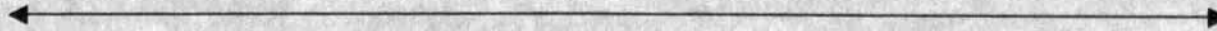
We'll be looking for your comments!!

Town of North Yarmouth
463 Walnut Hill Road
North Yarmouth, Me. 04097

Bulk Rate
U.S. Postage
PAID
Permit #55
No. Yarmouth, ME 04097

ECRWSS

**RESIDENT
NORTH YARMOUTH, ME 04097**



Town Elections, Friday March 10th -- Annual Town Meeting, Saturday, March 11th