

12-31-1998

North Yarmouth, Maine Annual Report 1998

North Yarmouth (Me.). Board of Selectmen

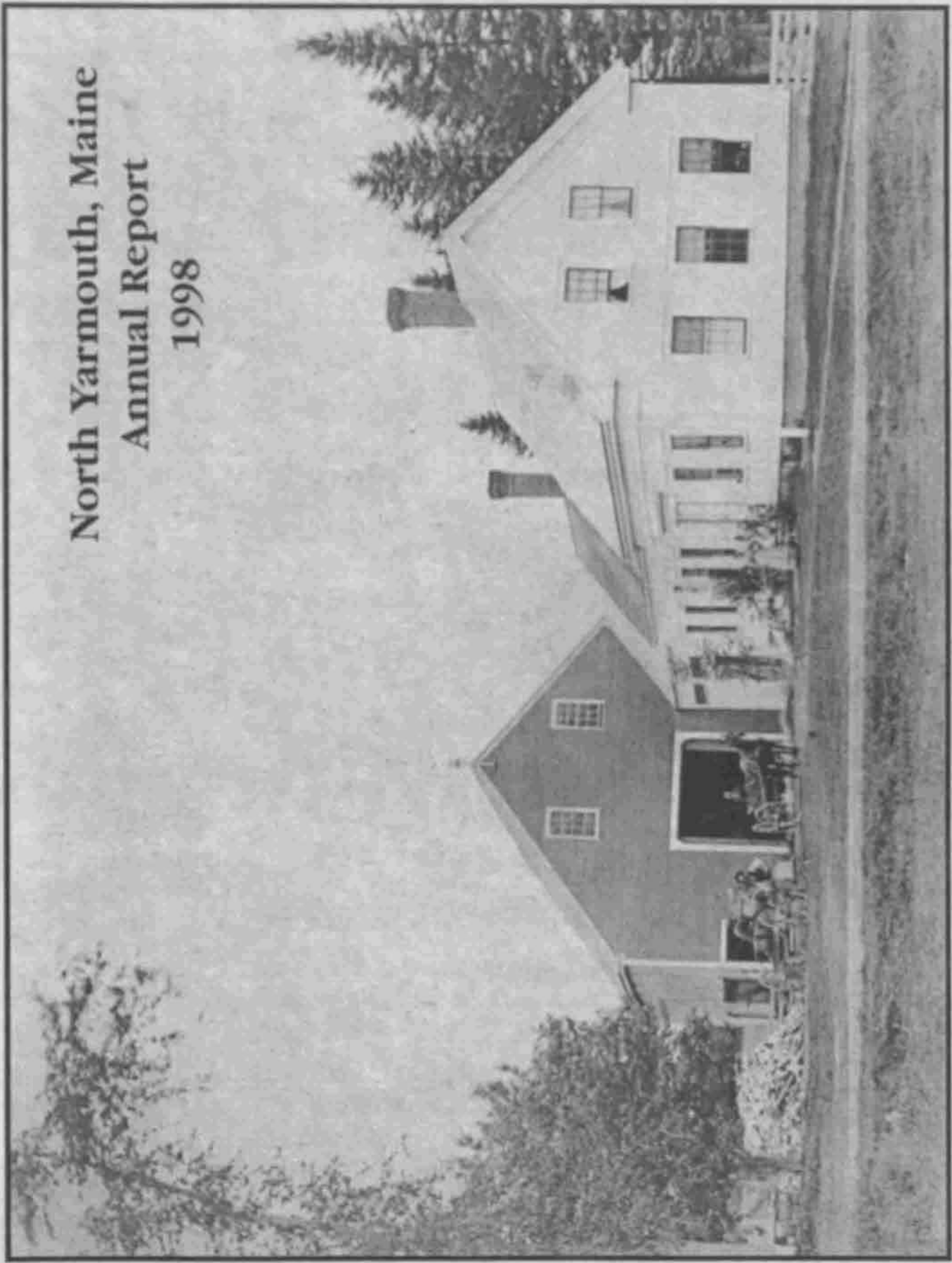
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North Yarmouth, Maine
Annual Report
1998



- COVER PHOTO -

THE JOSPEH BARSTOW HOUSE – Built 1848 on the Town Line northwest of the present St. Lawrence & Atlantic railroad Bridge on Route 115.

This small Greek Revival style house, with its gable end to the road and separate kitchen ell, appears to have been built in 1848. Tax records show it probably replaced a much earlier dwelling as Joseph Barstow bought land in this area in 1790 and was taxed consistently for 58 acres with a house and barn for the next 50 years. It is not clear what happened to the original house, but no part of it remains. There is a period of six years that Joseph Barstow Jr. is taxed in this area with no buildings on his property. Perhaps another family farmed his land while he worked in the wood or was at sea? He re-appears in the records in 1846 with animals and by 1848 is taxed on a house and barn on the same 58 acres.

A descendant of Roscoe Titcomb gave this attractive photo to the present owners. He also told them many stories related to the house. This photo, although later, (c1890) represents the later farmstead and its inhabitants. These people could well be Roscoe Titcomb family members, as he owned this farm after 1865.

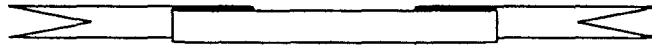
Does anyone remember when the barn went down? The Historical Society is always interested in photos of old houses and is happy to copy them for a permanent record of the town.

Please notice the width of route 115!

Present owners Daniel & Virginia Routh.

This will be one of the old houses in North Yarmouth to receive a Historic House Marker this year.

ANNUAL REPORT



TOWN

of

NORTH YARMOUTH

MAINE

YEAR ENDING DECEMBER 31, 1998



ELECTED OFFICIALS and REPRESENTATIVES

BOARD OF SELECTMAN:	James B. Moulton, Chrmn., 2001 Kenneth C. Allen, 2001 Richard W. Brobst, 2000 Patricia K. Hamel, 1999 Clark H. Whittier, 1999
MODERATOR:	Christopher Vaniotis
BUDGET COMMITTEE:	Daniel Dwyer, Chrmn., 2000 Frank Coffin, 2000 Elsie Moreau, 2000 Richard Parenteau, 2001 R. James Malonson, 2001 Vernon Goff, Jr., 2001 Kevin Balvin, 1999 Rick Burton, 1999 William Hayes, 1999
CEMETERY COMMISSION:	Richard Baston, Chrmn., 2000 David Hyde, 2002 Guy Lovell, 2003 Maurice Hayes, 1999 Clark Baston, 2001
S.A.D. #51 DIRECTORS:	Jean Chadbourne, 2001 Reid Hayward, 2000 Frances Sweetser, 1999 (resigned) Kim True, 1999
YARMOUTH WATER DISTRICT TRUSTEE:	Rosalyn I. Baston, 2000

APPOINTED TOWN OFFICIALS

ADMINISTRATIVE ASSISTANT:	Scott W. Seaver
TOWN CLERK/TREASURER:	Scott W. Seaver
DEPUTY TOWN CLERK/TREASURER:	Deborah J. Thoits
TAX COLLECTOR:	Scott W. Seaver
DEPUTY TAX COLLECTOR:	Deborah J. Thoits
TAX ASSESSOR:	John O'Donnell, III
CODE ENFORCEMENT OFFICER:	Scott W. Seaver
CODE INSPECTOR:	Stanford M. Brown
FIRE CHIEF:	Richard M. Baston
ROAD COMMISSIONER:	Richard D. Lowell
DIRECTOR OF EMERGENCY PREPAREDNESS:	Richard W. Brobst, Sr.
ANIMAL CONTROL OFFICER:	Karen G. Brown
HEALTH OFFICER:	Eileen Wyatt
GENERAL ASSISTANCE ADMINISTRATOR:	Scott W. Seaver
REPRESENTATIVE TO REGIONAL WASTE SYSTEMS, INC.:	Scott W. Seaver
REPRESENTATIVE TO PRINCE MEMORIAL LIBRARY ADVISORY BOARD	William T. Hayes
REPRESENTATIVE TO PINELAND DEVELOPMENT AUTHORITY	Richard W. Brobst, Sr.

TOWN COMMISSIONS, BOARDS and COMMITTEES

PLANNING BOARD:	Christopher Variotis, Chrmn., 2002 Kent Hilton, Jr., 2003 Priscilla Brobst, 1999 Ed Gervais, 2000 John Kennedy, 2001 Kathryn Dion, alternate William Hayes, alternate
ZONING BOARD of APPEALS:	Suzanne McGuffey, Chrmn., 2000 Robert Wood, 2002 David Norman, 2003 Scott Scully, 1999 Fulton Brown, 2001 Thaddeus Day, alternate Alan Corrow, alternate
BOARD of ASSESSMENT REVIEW:	Craig Higgins, Chrmn. Eleanor Carolan Rob Taisey
SHELLFISH CONSERVATION COMMISSION:	Guy Watson, Chrmn. Brian Tarbox Thomas Burgess John Woodcock Robert Sweetser, alternate
CABLE T.V. COMMISSION:	Scott Kerr Paul Peck William Umberger
CONSERVATION COMMISSION:	Candy Burgess, Co-Chrmn Robert Houston, Co-Chrmn Amanda Bennet Dan Dorsky Sam Ristich James Shavel Dean Weaver
COMBINED SERVICES TASK FORCE:	Robert Wood, Chrmn. Anne Dixon Patricia Hamel Anne Seitz Kim True

COMBINED SERVICES TASK FORCE(cont)

Guy Watson
Alvin Ahlers

RECREATION COMMISSION:

Leah Mahoney, Chrmn.
Herbert Hamel
Paul Metevier
Steve Parisi
Jennifer Tuemmler
Michael Andreasen

SCHOOL FUND TRUSTEES

Kenneth Allen
Richard Baston
Earl Edwards
Richard Lowell

Warren Barter
Joel Fuller
Maurice Hayes
Nelson Smith

Norman Smith

NORTH YARMOUTH HISTORICAL SOCIETY BOARD MEMBERS

Kenneth Allen
Liza Chandler
Sue Gerry
Mary Holman
Scott Scully

Ursula Baier

Rosalyn Baston
Joyce Gervais
Mark Heath
Suzanne Quirk
Dotty Stackpole

SUPERINTENDENT OF SCHOOLS - S.A.D. #51

Robert G. Hasson, Jr. 829-4800

STATE REPRESENTATIVE - DISTRICT 42

Terrence P. McKenney

State Office

House of Representatives
Augusta, ME 04333-0002
State House Message Phone
1-800-423-2900

Home

14 Crystal Lane
Cumberland, ME 04021
(207)829-5472
Email tmckenney@compuserve.com

STATE SENATOR - DISTRICT 26

Carol A. Kontos

State Office

3 State House Station
Augusta, ME 04333
(207)287-1540
Email during session

Home

P.O. Box 1785
Windham, ME 04062
(207)892-3474
SenCarol.Kontos@state.me.us

MONTHLY SCHEDULE OF MEETINGS
(subject to change, watch local papers)

Board of Selectmen	1st and 3rd Monday of each month
Planning Board	2nd Monday of each month
Zoning Board of Appeals	1st Wednesday of each month

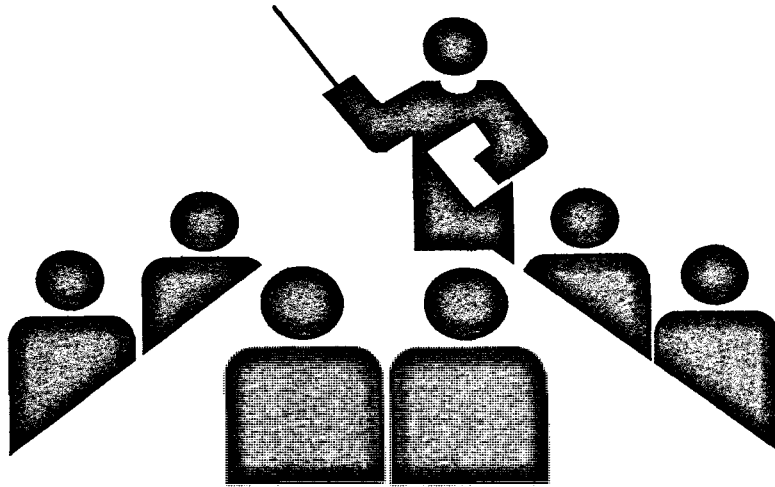
MUNICIPAL TELEPHONE DIRECTORY

FIRE & RESCUE EMERGENCY CALLS.....829-5212

NON-EMERGENCY CALLS.....846-3333 OR 829-3025
POISON CONTROL CENTER.....871-2381
CUMBERLAND COUNTY SHERIFF'S DEPT.....1-800-482-7479
774-1444
MAINE STATE POLICE.....1-800-482-0730
ANIMAL CONTROL OFFICER - Karen Brown.....829-3060
PUBLIC WORKS DEPT.....829-3274
TOWN OFFICE.....829-3705
CUMBERLAND RECREATION DEPT.....829-2208
S.A.D.#51, SUPERINTENDENT OF SCHOOLS829-4800
FIRE CHIEF - Richard Baston.....829-3789
HEALTH OFFICER - Eileen Wyatt829-5238

**Please remember that the State Wide E-911 System is Not Yet
In Effect in North Yarmouth. In the event of an emergency,
please dial the numbers above.**

However, it is now time to make sure that you are using your new road number for your house. Beginning in June of 1999, the Postal Service will no longer deliver mail to your old address. If you are not sure what your new road number is, please contact the Municipal Office at 829-3705.



**Reports of
Town Departments, Committees,
Boards and Commissions**

The following pages contain the various reports of the Town organizations, boards, committees and departments. Dedicated citizens make our town a good place to live and we thank them for their involvement.

To the Board of Selectmen and
Residents of North Yarmouth:

I am pleased to present this Annual Report of the Town of North Yarmouth for year ending December 31st, 1998. As we prepare for a new year, we know that it will no doubt be one of continuing growth in our population here in North Yarmouth. I want to thank the staff at the Municipal Office for their hard work and dedication. I also want to thank all those who have served on volunteer boards, commissions and committees.

1998, as I reported at this time last year, has been a very busy year for your municipal offices. We say this every year, and each year new and different issues pop up, problems arise that bring us new challenges, and people step forward to offer advice and counsel. 1998 started with a howl.

The Ice Storm - we all remember it!!! There is no need to describe the storm....we all lived with it and through it. Power was off for some only a few days yet others were nearly 3 weeks. For several months I received phone calls and notes from people praising those who volunteered to run the shelter at the Fire Station, those who helped others find and operate generators, and make sure that the elderly in town were checked upon and made comfortable....It was certainly a time when everyone came together to help out.

Looking forward to 1999, it is already quite evident that another very busy and fruitful year is upon us. In March the Annual Meeting will be asked to approve an equipment replacement plan designed to provide continued funding to make sure that funds are available in the future to replace large pieces of equipment when necessary without the need to borrow funds or tap the property tax payer with an undue burden. The Recreation Commission is busy preparing a plan that will show how the newly purchased Meeting House Park (Gillespie Property) can be

utilized by all residents, young and old. Your office staff is preparing for that dreaded event that seems to happen every 10 years-----a total re-issue of license plates. And your elected officials continue to discuss with all of our surrounding communities ways in which we can all work together to provide our citizens with better services.

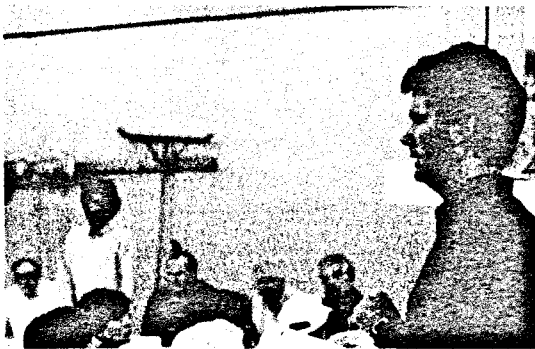
As you look at the warrant for Town Meeting, please let myself or the Selectmen know if you have any questions. We will gladly answer any question we can. Just as last year, a summary of the annual audit is included in this Annual Report. Copies of the full audit will be on file in the Town Office should you wish to look at it.

Over the last 20 years, I have had the good fortune to work with a Board of Selectmen who have always held the interest of the residents and taxpayers of North Yarmouth as most important. Continuing that tradition have been two members who will be taking a break from their duties following Annual Meeting. Pat Hamel and Clark Whittier have served over the last several years, and have participated in discussions that have paved the way for changes in the manner in which the town operates and that have provided the Town with facilities and funds to better provide services to its people. My thanks, respect and best wishes to two more people that, over the years, I have had the opportunity to call my friends.

Have a great 1999.

Scott W. Seaver
Administrative Assistant

RECYCLE EVERY DAY
It Makes a Difference.



David Perkins speaks to the Special Town Meeting regarding the purchase of 60 acres from Gillespie Farms. (Sauders/Forecaster photo)

NORTH YARMOUTH BOARD OF SELECTMEN ANNUAL REPORT

No member of the Board of Selectmen can remember a year that started in manner even close to the way 1998 did. The Town owes a great debt to those who worked so hard to take care of other peoples needs during what is now called the "Ice Storm of 1998". It seems like it happened a long time ago now, however we have to understand that it can happen again, and learn from it and make preparations as a town to get through it again. I want to take a few lines here to thank everyone who helped. I especially want to thank the commercial establishments in North Yarmouth and the surrounding towns for their selfless donation of goods. Among others I want to specifically thank: Yarmouth Shop N' Save for countless food items, bread and milk; B & M Baked Beans for beans and brown bread; Belinda's Country Store for food goods, coffee much needed storage; Future Foods of Gray for many donated items; and certainly a huge round of thanks to our own volunteer Fire and Rescue people who gave of their own time while their own homes were in the same condition as those belonging to the people they were helping.

In 1998 the activities of the Board of Selectmen included:

- Met With Ken Cassidy to discuss possible purchase of 22 acres of land abutting the Public

Works facility. Though the purchase was subsequently defeated, talks have continued as to ways that each party may be able to excavate to the property line.

- After several public meetings, bids were opened for the reconstruction of Mountfort Road. Upon approval of Town Meeting and receipt of bond proceeds, the project was undertaken by A. H. Grover Inc. of North Yarmouth. After years affectionately being called "Mountfort Trail", the trail is replaced with a well constructed, safe road surface.

- The Board began considering options to replace a bridge on West Pownal Road. It soon became apparent that the bridge on Sligo Road could be included, and the State came through with some emergency funds to help provide for the replacement of the bridge on Milliken Road. Annual Meeting provided a fund of \$100,000 to put towards bridge projects, and in early December, the remaining funds were committed by both the Town and the State. The bridge projects are being engineered and reconstruction on Milliken Road will begin in late spring.

- For the first time in many years, a variety show was produced at Wescustogo Hall. Many thanks to Pat Hamel for the wonderful evening.

- The Board held meetings regarding the continued support by North Yarmouth of the Cumberland Recreation, Library and Dare programs. Annual Meeting provided for a task force to study the issue and report back to the Board prior to the 1999 Annual Meeting.

- The Board toured the Gillespie Farms property, and after long discussions, prepared a warrant for a special town meeting to purchase about 6 acres of land. This was approved and the Town now owns the property which contains about 30 acres of fields along the Royal River and an additional 28 acres of highland fields adjacent to the Old Meeting House. The property will be called Meeting House Park.

- The Town commenced legal action against a

Sligo Road resident under the Town's Barking Dog Ordinance.

-The name "Wescustogo Park" was chosen for the 10 acre parcel of land at the Royal River donated to the Town by Bob and Elizabeth Nanovic. A grant of \$11,500 was received from the Maine Department of Conservation. The North Yarmouth-Cumberland Mutual Fire Insurance Co. donated \$10,500 toward the continued development of the Wescustogo Park property. A concrete slab canoe launch, gravel drive and pathway, parking area, drainage improvements and loaming and seeding has been installed. A dedication ceremony will be held in the spring of 1999.

-A new Pierce fire truck was received by the Fire Department in late 1998.

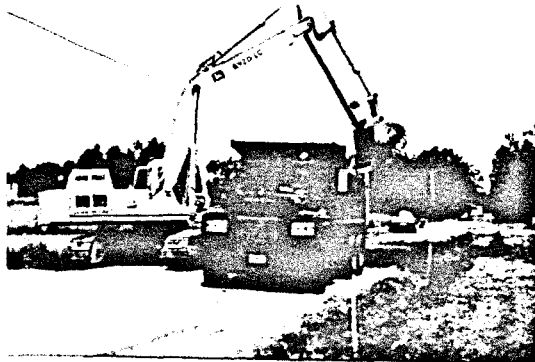
-The Board held discussions with the proponents of the Family Ice Skating Facility to be built in Falmouth.

-The Board approved a conceptual plan by the Conservation Commission for a trail system that would link the Parsonage Road area with the Town Forest.

-Revaluation of all properties was completed by John O'Donnell. Hearings regarding new valuations were held and tax bills were mailed in early July.

-A plaque was presented on behalf of the Town to municipal officials in Namioka Japan.

-Space needs for the Municipal Office was discussed and a preliminary evaluation of needs conducted by office staff.



July of 1998 will go down as the month that Mountfort Road got a new life....No more trail, huh George!!
(Saunders/Forecaster photo)

It was decided to place funds in the 1999 budget to conduct a professional study of future space needs for municipal office functions.

-A public hearing was held by MDOT regarding the establishment of a public easement over the St. Lawrence and Atlantic Railroad. After months of waiting, it has been determined that a public easement cannot be utilized in support of a subdivision on the Andrew Ring property.

-With new pavement in place on Mill Road, the Board placed a temporary weight limit of 30,000 pounds registered weight on the road in order to preserve the new pavement.

-The Board accepted, with regrets, the resignation of Fran Sweetser from the MSAD 51 Board of Directors.

-Permission was received from the FAA to place the Fire/Rescue communications equipment on the tower on Walnut Hill.

-Work continued on the locating and repair of all town line monuments by former Selectman Don Smith.

-A Capital Equipment Replacement Schedule and Funding Plan was adopted by the Board and will be presented at the 1999 Annual Meeting.

A busy year indeed. The Board wishes to thank all of our Town Employees for a job well done. We also want to thank all those who serve on volunteer boards and committees.

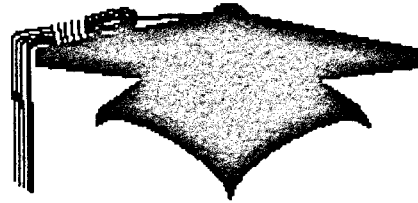
We look forward to a safe and positive 1999.

Respectfully,

Jim Moulton, Chairman
Board of Selectmen

The North Yarmouth Board of Selectmen usually meet on the 1st and 3rd Monday of each month. Meetings are always open to the public, and all are welcome to attend. Meetings begin at 7:30 PM.

**MAINE SCHOOL ADMINISTRATIVE
DISTRICT #51
CUMBERLAND – NORTH YARMOUTH**



Dear Citizens of North Yarmouth,

It is my pleasure to submit the MSAD #51 Cumberland/North Yarmouth annual report to you the citizens of North Yarmouth. 1998-1999 has been a productive and challenging year for the school district.

The District's focus continues to improve learning for all students. This includes on going work in curriculum and instruction with a special concentration this year on assessment. The District is involved in developing a comprehensive assessment system through its work with the other Casco Bay Education Association districts (Gorham, Falmouth, Freeport, Pownal and Yarmouth).

A large amount of time and effort was spent this year planning for future space needs in MSAD #51. Copies of the Long Range Planning committee reports and other supporting data are available through the Superintendent's office (829-4800). It should be recognized that many North Yarmouth residents contributed their time and expertise to help solve the complex problems associated with increased enrollments and for that I am grateful.

Our students continue to excel academically, athletically and through community service. Many individuals and teams of students have received special recognition. Please look for the May 1999 Forum 51 publication to find out more about these special people.

I will also take this opportunity thank Scott Seaver, the Selectmen and the extensive number of North Yarmouth residents who continue to support the students and staff of MSAD #51. This support takes many different forms and continues to make the district the success that it is and continues to strive to become. There are many challenges facing us as we enter the next century. I hope that we will continue to collaborate and cooperate to find common ground and solve the problems facing us.

As always, please contact me at the superintendent's office with your ideas or concerns.

Respectfully submitted,

Robert G. Hasson, Jr., Ed. D.
Superintendent MSAD#51

DISTRICT #51 PHONE NUMBERS

Superintendent of Schools	829-4800
Greely High School	829-4805
Greely Jr. High School	829-4815
Mabel I. Wilson School	829-4825
No. Yarmouth Mem. School	829-5555
Special Education	829-4835
Transportation	829-4837

Listen to local radio stations for Storm Day Reports regarding school cancellations.

A REPORT OF THE NORTH YARMOUTH HISTORICAL SOCIETY 1998

Once again, the North Yarmouth Historical has worked hard to keep history and community spirit alive for all of us. We hope you have had a chance to participate in our growing activities, and invite you to join in during 1999.

Research-- Our archives, the backbone of NYHS and source of many of our programs, are housed at Town Hall and are a center of NYHS activity. Due to ongoing generous contributions of old papers, photos and records by residents, volunteers are constantly busy examining, recording and processing. Special thanks to Theona Blackstone in this department! Joyce Gilbert, a dedicated history "sleuth" continues to research a fascinating theme, North Yarmouth's care of the poor. Other regular archives volunteers Ursula Baier, Sue Gerry and Joyce Gervais make up a dedicated team of preservationists. Their consistent effort has kept history alive, fun and fascinating for our town, and all these volunteers deserve special thanks for their invaluable contributions. The archives await your curious visit; please contact a Historical Society member or the Town Office to arrange an orientation.

Programs-- Public programs and activities made 1998 a busy year for the NYHS. Our Annual Meeting in March featured Linc Merrill's presentation of the history of the town's Wescustogo Grange. Joyce Gilbert spoke about her research into early North Yarmouth's efforts to care for its less well-off citizens in our April program. Seniors met over lunch to reminisce about storms and other emergencies. And on a beautiful September day, a large group met to stroll through Walnut Hill and hear Ursula Baier, Walnut Hill homeowners and other local residents remember the history of North Yarmouth's town center. In conjunction with this particular program, many photos were copied and shared with local grade school classes. Our program calendar for 1999 features similar activities and more. Come join us as we keep history alive and lively!

Outreach-- Coverlets: An exciting 1998 project will be keeping us warm all year round. A dedicated committee of NYHS members worked last summer to design and produce North Yarmouth's first-ever Commemorative Coverlet, currently on display and for sale at the Town Office. Sales were brisk (and _ in the case of some last-minute shoppers _ even frantic!) during the holidays, but there are still a few coverlets left for sale (\$45.00 each). The familiar and historical sites in town that decorate this beautiful cotton throw make it a popular gift for residents near and far-flung. This project, which benefits the Historical Society's programs, was completed thanks to the efforts of Ros Baston, Sue Gerry, Joyce Gervais, Katie Murphy, Ursula Baier and Anne Tarbox.

Old Town House Spruced Up: A new coat of paint has freshened the Old Town House and a larger and more visible Historical Society sign, clearly visible from the road, now graces its clapboards. Thanks to income from member dues, contributions, sale of books and coverlets and other items, the Town House will also have its ceiling replaced and its walls repainted this April. Some of us remember that this treasured landmark was almost lost in the early 1970s when, in the last weeks before its scheduled destruction, a group of dedicated people petitioned to save it. These residents, who rushed to gather pledges from other townspeople, formed the core of the NYHS. Their energy and foresight preserved this important landmark for us all.

Markers-- The NYHS's Historical House Marker Program has recently been revived by popular demand. Many older, weathered markers are being replaced and there is a waiting list of residents requesting markers. If you own an old house and would like a marker, please contact us.

Markers are a collaborative effort between the NYHS and the homeowner; the research necessary is a shared task between resident and NYHS volunteer.

New Publication! -- As an outgrowth of the Walnut Hill walking tour, a new, detailed descriptive guide, "Walnut Hill: Crossroads Village -- A Self-Guided Walking Tour" was produced and is available at Town Hall. This four-page brochure was produced by Ursula Baier, Joyce Gervais and Joyce Gilbert, and designed by Katie Murphy. This pamphlet is, hopefully, the first in a new series of North Yarmouth publications that will focus on old North Yarmouth's population centers. In fact, our next project seems to be...East North Yarmouth? Where is That?? Did you know that Dunn's Corner (intersection of Route 9 and North Road) and Crockett's Corner (intersection of Route 9, West Pownal Road and Mountfort Road) were once bustling centers of activity through the 1940's? The history of this fascinating part of town has been neglected until just recently -- until Historical Society member Linc Merrill started hunting down material. His once-small project now fills pages and pages of typed oral histories, binders full of photographs and other ephemera, and a long list of unanswered questions.

The goals of this project are twofold: first, to locate and document all existing information about this part of town: families, houses, memorabilia, businesses (especially the Grand Trunk Railroad Depot); and second, to produce a new publication focusing on East North Yarmouth. We especially need help with this project! Please contact Linc Merrill, Ursula Baier or Katie Murphy to volunteer your help as a "detective" or to offer photos, memories, or papers. We'll present some of this exciting new material at the program "The Other Side of the River: East North Yarmouth", scheduled for Monday evening, May 17 at the Old Town House.

Shutterbugs Wanted-- We want to revive our Photographic Survey of old houses in town, but we need photographers to help us get going again. If you have a good camera and enjoy North Yarmouth's architectural features, please let us know. This project ties into a statewide effort to get a solid visual record of old structures before they disappear or are altered beyond recognition.

Our Y2K Project-- Remember the beautiful old granite signposts that used to grace nine intersections in town? Some of the original posts remain, but the signboards are mostly gone, victims of wind, snow and rain. Our millennium project is replace them all. Luckily, a newly-found old map from a box of papers in the town vault has shown us a signpost location we hadn't known about. If you have memories or photos of these signposts, please let us know.

This report would not be complete unless we recognized the following Historical Society volunteers, who, from filling roll-up sandwiches at Fun Day to copying old photographs, gave their time and spirit to preserving the history and sense of community that is our town. If we have omitted your name, our apologies...but know we truly appreciate all that you do for our town!

Priscilla and Ed Ambrose, John Ames, Sarah Asch, Ursula Baier, Ros Baston, Theona Blackstone, Kerry Blum, Winty and Teal Bryan, Liza, Crary and Emily Chandler, Gordon and Ruth Corbett, Kathryn Dion, Jamie Kennedy and Andrew Kennedy, Anne and Mark Dixon, Roger and Kimberly Dubai, Sue Gerry, Joyce and Ed Gervais, Richard and Joyce Gilbert, Mark Heath, Mary Holman, Marie Lausier, Nellie Leighton, Katie Murphy, Peter, Matt and Cristina Lindsay, Phyllis McGraves, Lincoln Merrill, Jim and Sally Morrison, Gay Peterson, Rob and Anders Wood, Amy and Emily Scannell, Scott Scully, , Scott Seaver, Jane and Katie Shavel, Deb and Ben Shumaker, Don Smith, Lorraine Smith, Dottie Stackpole, Cathi Taplin, Anne Tarbox, Debbie Thoits, Jenny Tuemmler, Betty Turina, Linzee Weld, Beth Westra, Peggy Wiles, Rich Wortley

* Special thanks to Mary Holman, who retires this year as Board member.
We have always admired your hard work and good spirit!

FUTURE LAND COMMITTEE

Since the 1998 Annual Town Meeting, the Future Land Committee's principal accomplishment was assisting the Town with acquiring the Gillespie parcel. Along with the Nanovic parcel, the Town has now obtained significant, permanent access to the Royal River.

The Future Land Committee has not succeeded in finalizing the gift of land proposed by Andy Ring. At the 1998 Town Meeting, the Townspeople authorized the Town to support a public crossing over the railroad line that intersects Mr. Ring's property. In return, Mr. Ring had agreed to donate a 10-acre parcel that abuts the Royal River near the Yarmouth/North Yarmouth boundary. The Town did support the public crossing at a Maine Department of Transportation public hearing that was held in August. However, the DOT then required that the status of the entire road (as well as the railroad crossing) be changed from a private road to a public road. The transaction with Mr. Ring appears to be stalled, as a result of these new requirements.

In the past two months, the Committee has been assisting the Selectmen in identifying parcels of land in North Yarmouth that could serve as the site for a new school for the Cumberland/North Yarmouth MSAD #51. As part of this effort, the Committee has done an initial evaluation of the Elwood Gerry site, which is located directly across the street from the North Yarmouth Memorial School.

The Committee has also contacted Fred Curtis, who owns a 1-acre parcel of land abutting the Old Town Hall and the Gillespie Parcel. From the Committee's perspective, the Curtis parcel would improve access to the Town-owned Gillespie parcel. Mr. Curtis has indicated some interest in selling, but as of this moment is not quite ready to enter any agreement to do so.

The committee also continues to investigate parcels of land in the Town center that would provide public benefits, such as parking for events like Fun Day, or room for future expansion of municipal offices.

Please contact us with your ideas and suggestions!

David Perkins, Chairman

Future Land Fund	Balance 12/31/97	\$74,499.13
Interest Earned 1998	\$ 3,238.86	
Annual Meeting Appropriation	\$25,000.00	
Withdrawn for ATM (Gillespie)	(\$25,000.00)	
Withdrawn for STM (Gillespie)	(50,000.00)	

Balance Invested 12/31/98		\$ 27,737.99



Residents gather during a public viewing of the Gillespie Farms property a few weeks prior to the approval of its purchase. Scott Seaver, along with Selectmen Jim Moulton, Pat Hamel and Ken Allen lead the tour. (Saunders/Forecaster photo)

RECREATION COMMISSION

The Board of Selectman reestablished the Recreation Commission in 1998 after the town acquired by gift and by purchase, two land parcels to be designated as public parks. The goal for the commission is to advise and make recommendations to the Town and municipal officers regarding the possible recreational uses for public lands and to supervise any recreation programs.

The Town now has three parks, two of which have public access to the Royal River. The first park is the *Veteran's Memorial Park* located off Route 9. The second park, 10 acres off Route 231 along the Royal River, was donated in 1997 by Robert and Elizabeth Nanovic. This park has been named the *Wescustogo Park*. Funds were appropriated last year for the development of a public launch, road and parking area for the park, which were completed last year. The third park, 58 acres located behind Gillespie Farm on Route 9 has been named *Meeting House Park*.

The goal of the Recreation Commission this year was to assess the interest of town residents on the possible uses for these parks and develop a 3-year plan for recreational purposes. In compiling our recommendations, we have reviewed the recreation survey completed by the special task force to evaluate N. Yarmouth residents participation in Cumberland Recreation

programs, as well as, speaking to our fellow neighbors and town residents regarding their ideas for possible uses.

The plan for Veteran's Memorial Park is to clean up the area surrounding the memorial and create a space for individuals to stop, rest and reflect. The Commission recommends the installation of a more visible sign to better identify the park and an additional plaque to honor local N. Yarmouth residents who gave their lives for our country, and the installation of flags and a bench. Additional grounds work and plantings are also planned. In the following years, the plan is to create a walking path that would connect with the Town Forest Trail behind the N. Yarmouth Memorial School, which is already being developed by the Conservation Commission.

The plan for Wescustogo Park is to complete efforts started last year. The plan is to install an entrance sign with plantings surrounding it, as well as other informational signs. The purchase and installation of picnic tables and benches, a post rail to secure boats and a portable toilet (8 months) are also planned. Split rail fencing will also be added to better define the park boundaries. A grant from the State Department of Conservation has provided funds for the canoe launch and access road. A most generous donation of matching funds by the North Yarmouth-Cumberland Mutual Fire Insurance Co. will be used toward completing this wonderful park. We plan to have an opening ceremony in the spring, after the river recedes !

The newest and largest property, Meeting House Park, affords us the greatest possibilities for recreational development and use. The plan for this park is our most comprehensive and requires significant financial investment. Our goal is to reduce the tax burden by asking town residents, business's and corporations to provide assistance with projects through donations of materials and labor and time. The Recreation Commission, with the help of other town committees, also plans to pursue National, State and local grants to help defray the cost of some of the projects. We also may consider corporate sponsorships for some projects.

In the first year we hope to accomplish the completion of a site plan which will consider the following possible recreational uses: nature trail system, ball

fields, playgrounds, picnic areas and improving the boat launch. The use of the lower fields, which flood seasonally, will be governed by the recommendations of the Rachael Carson National Wildlife Reserve, which holds an easement to most of the property. They have generously offered their assistance with the trail development and interpretive signs.

The highest priority is to develop a double loop nature trail, one above the flood plain and one that covers the perimeter. The higher trail will be handicapped accessible and offer 4 season recreational opportunities for all. We plan to work closely with the Conservation Commission and trail development specialists regarding the installation of a trail system in this ecologically sensitive area.

Many residents expressed interest in the development of a variety of ball fields including, but not limited to, baseball, soccer, field hockey and lacrosse. After reviewing estimates for the development of separate fields for baseball and soccer, it was felt by the commission that a combination field would meet the needs of residents and reduce the cost significantly to the town. This is a significant expenditure, but the commission strongly supports the plan for at least one playing field located in N. Yarmouth. The town and surrounding communities are growing at a rapid rate and access for fields are already at a premium. The commission's research determined that playing field preparation, the ground development and drainage, must be done all at once and that the field needs to "rest" for a year before use to ensure longevity and quality of the grounds. The Commission plans to ask established community leagues and others for their financial support, but the burden of development remains with the residents of N. Yarmouth.

Other ideas to consider for the property may include a playground, gazebo, multi-use small storage buildings and more. Please contact use with your ideas and suggestions or attend our meetings which are held the third Monday of every month at the town hall.

Leah Mahoney, Chairman
North Yarmouth Recreation Commission

NORTH YARMOUTH FIRE & RESCUE

North Yarmouth Fire Department answered 124 calls in 1998.

26	Auto Accidents
24	Electrical Lines Down
20	Misc. Calls (propane leaks, oil spills, appliances)
16	Mutual Aid (given or received)
14	Alarms (smoke or carbon monoxide)
7	Flooded Basements
5	Structure/Chimney Fires
1	Vehicle Fire

The Rescue responded to 174 calls (home emergency and auto accidents)

ICE STORM 1998 -- Did you know the Fire Department served over 800 meals? Used our tank truck to deliver water to several residents for their farm animals. Used generators to run furnaces and freezers? Our Rescue Personnel checked many of the elderly residents regarding loss of heat and if they wanted meals delivered or transportation to fire house for meals. Our thanks to all the Volunteers in the Fire/Rescue Department and community who gave many hours of service during the storm and its aftermath.

The Department was able to purchase an Amcus Tool (AKA Jaws of Life) with funds donated by the Wescustogo Grange Hall Association and an anonymous donor. Thank you very much!

Our new Pierce 1000-gallon pumper was delivered in December.

1998 was our busiest year for the Rescue. The membership has two new EMT's, Jessica Hyde and Steve Ayer and our first Paramedic, Jackie Vaniotis. Also four Fire Fighters earned their Fire Fighter I certification, Ken Crombie, Doug Orcutt, John Stewart and Wendell Woodcock. (Fire Fighter I is a 7 part course totaling 112 hours per person) CONGRATULATIONS TO ALL OF YOU!

The Department held its Annual Banquet in April. Two Fire Fighters were honored. Wendell Woodcock was awarded the "Fire Fighter of the Year". Dough Orcutt was awarded "Rookie of the Year". Each man responded to over half of the incidents and also were recognized for their general hard work and great attitudes. Warren Barter was presented a plaque for 50 years of service to the Department for his day as a Fire Fighter and a faithful volunteer for many years helping with the Department's sponsored Beano Games, Funday Cribbage Tournaments, Chicken Pie Suppers and coffee making.

I wish to express my thanks to my officers in the Fire/Rescue Department and to all the personnel for giving so many hours for training and responding to our emergencies.

The Rescue offers CPR training each year. If you should be interested, please contact Marie Lausier, Assistant Chief of Rescue, at the Town Office 829-3705.

If you are interested in learning more about North Yarmouth's Fire/Rescue Department or are interested in becoming a member, please contact a member of the Membership Committee:

Ken Crombie	657-4476	Blaine Barter	829-4147
David Hyde	829-3728	Norman Magoon	829-5821

951 Fire Permits were issued in 1998.

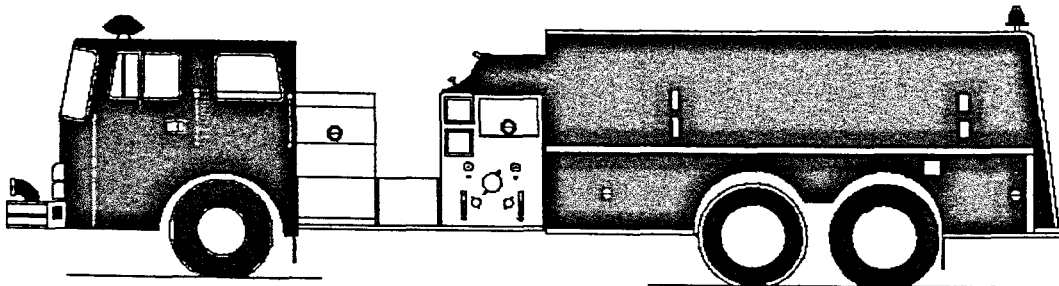
For Burning Permits contact:

Richard Baston, Fire Chief	546 Walnut Hill Rd	829-3789
Jim Malonson, Deputy Chief	555 Walnut Hill RD	829-3548
Clark Baston, Captain	282 Sweester RD	829-4566

Respectfully submitted,

Richard M. Baston, Fire Chief

NORTH YARMOUTH EMERGENCY PHONE
829-5212



ANIMAL CONTROL OFFICER

33 Road Calls were Answered in 1998

Stray Canines – 8
To Shelter – 3
Stray Felines – 3
To Shelter – 2
Livestock: 1 Horse, 2 Pigs
Wild Animals (live): 2 Woodchuck,
1 Partridge
Deceased Domestic: 1 Feline

We made it through 1998 without an animal testing positive for rabies. Hopefully we can relax and enjoy sighting our wildlife again. If the animal is acting strangely, however, be cautious. If you domestic animals encounter a wild animal consult your veterinarian for advice, please keep all rabies vaccines current!

The feral feline colonies did not pose a problem in 1998. Many felines had been trapped in the past years. After this springtime we may need to start trapping again. Please be a responsible owner, neuter/spay and vaccinate your felines

If you have not licensed your canines – YOU ARE LATE! There will be a \$3.00 late fee per animal after January 31st. After April 1st there will be a \$10.00 late fee per animal. If you are licensing for the first time a late fee will not be charged. License fees are \$7.50 per dog unless the dog is spayed or neutered the fee is \$4.00.

Licensing is a State of Maine Law. Personally, I would rather take your best friend home than to the shelter.

Special thanks to the townspeople who help with our lost animal friends.

Respectfully submitted,

Karen Brown, A.C.O.

HEALTH OFFICER

After the Ice Storm of 1998, I checked with the businesses that had perishable food supplies to make certain that hazardous items would be discarded. It certainly was a difficult time for them as it was for everyone.

So much of public health involves prevention. It doesn't make headlines, but it certainly does save a lot of illness, injury, and disability and death.

What you can do:

-Watch your children while they are in shopping carts.

Make your child wear safety helmets while, biking, roller blading, snowboarding, etc. Give a good example wear yours also.

You've been told by your pediatrician to have your infant sleep on its side or back, not on his/her stomach. Have you told your babysitter, childcare center, or those grandparents who might not know?

Do you report that neighborhood dog that is aggressive and allowed to run at large?

Do you check your child's booster seats for sturdiness? (Many have been recalled)

Do you eliminate strings on pacifiers or sweaters for small children?

Does your playpen have metal rivets sticking out that your child's clothing could catch and strangle your child?

Do you put dangling cords from window binds out of reach of children?

Do you avoid choking type foods for your small children such as hot dogs, whole grapes, and larger pieces of meat? Cut them up!

See how you and your family avoid the need for medical care because you have "smartened up!"

1998 Inspections:	2 Caterer	2 Take
Out	1 Seated Restaurant	
	3 Inquiry	1 Bakery

Eileen Wyatt, Health Officer

TRUSTEES OF NORTH YARMOUTH SCHOOL FUND
193RD ANNUAL REPORT

1/1/98 Total Resources
 Key Bank CD @ 5.64% to mature 3/8/99 \$36,113.55
 11/2/98 Withdrawn for Grants & Services
 (1,638.00)
 12/31/98 Yearly Interest 2,079.94
 12/31/98 Key Bank CD Balance \$36,558.49

1998 GRANTS

1. Daniel Butler \$200.00
 2. Alaina Hanlon \$200.00
 3. Katherine Hoffman \$200.00
 4. Paul Hoffman \$200.00
 5. Jessica Hyde \$200.00
 6. Eric Jensen \$200.00
 7. Stephen Piper \$200.00
 8. Joseph Strattard \$200.00

TOTAL GRANTS \$1,600.00

Norman Smith services & postage 35.00
 \$1,635.00

11/2/98 Interest not Withdrawn
 - Net Gain \$444.94

Total Interest for 1998 \$2,079.94

12/31/98 Total Resources:
 Key Bank CD \$36,558.49

Respectfully submitted
 Norman L. Smith, Treasurer

16 applications for student grants were received in 1998. Guidelines for a student grant are as follows: The student must have been a student and resident of North Yarmouth their senior year and still be a North Yarmouth resident, to have graduated no more than six years ago. Hopefully, eight grants will be awarded in 1999.

Applications may be picked up at the Greely High School or the North Yarmouth Town Office and returned to the Town Office by May 15th 1999.

REPORT OF THE CODE INSPECTOR

The following permits were issued in 1998:

99 Building Permits

30 New Homes
 17 Additions
 15 Sheds
 12 Garages
 9 Decks
 4 Barns
 3 Mudrooms
 3 Pools
 2 Demolition
 2 in-law Apt.'s
 1 Remodeling
 1 Replacement

84 Electrical Permits
 47 Septic Systems Permits
 47 Internal Plumbing Permits

Office hours for the Codes Inspector are 8AM to 12 Noon Monday, Tuesday, Thursday and Friday. 24 hours notice for inspection is required.

Respectfully submitted,

Stanford M. Brown
 Code Inspector

NEW HOME CONSTRUCTION IN NORTH YARMOUTH

1998	1997	1996	1995	1994	1993
30	28	33	46	35	31

Remember, building permits are required for any structural change that you make to any building located on your lot.

Stop for School Buses!
 It's the LAW.

YARMOUTH-NORTH YARMOUTH
SHELLFISH CONSERVATION COMMITTEE

In 1998 we were able to issue 200 Resident Recreational Licenses. There were 12 Commercial Licenses issued. Seniors (65+) are eligible for a Gratuitous License.

The committee conducted several extensive surveys with the assistance of the commercially licensed diggers and the assistance of State Marine Biologist, Don Card.

Whites Cove and Broad Cove areas were opened for commercial digging. Also opened for recreational digging was the area between Cousins and Littlejohn Islands, northerly. To the south remains closed due to an overboard discharge system.

A new patrol boat was purchased in 1998, for the Police Department and Warden's use in patrolling the flats. This has resulted in greater enforcement of the Shellfish Ordinances.

Warden's Report

433 spot checks of recreational diggers

321 spot checks of commercial diggers

1755 bushels dug in 1998 (estimated)

32 summons issued (13 still pending at this writing)

\$3700.00 in fines collected

Special 3-day licenses were made available in the summer months. These may be purchased by anyone for \$30.00 and allow 1 peck per day. They will continue to be available in the 1999 season.

Shellfish Conservation Committee meetings are held on the third Tuesday of every month in the American Legion Cabin on Main Street in Yarmouth, Maine.

Respectfully submitted,
Guy D. Watson, Chairman

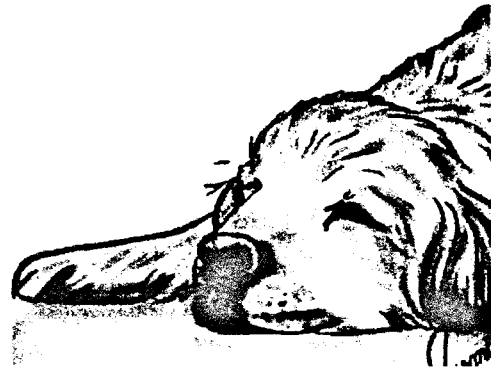
BOARD OF ASSESSMENT REVIEW

In December 1998, the Board of Assessment Review heard its only abatement request of the year. Both the property owner and the Town Assessor provided information. Following discussions between the applicant, assessor, and the Board, the meeting was recessed until a future date to allow the property owner more time to gather and submit additional supporting information.

In general abatement is an appeal for a reduction of the assessed value of a property. Assessed value is based on the fair market value of a property.

Respectfully submitted,

H. Craig Higgins
Chairman



Please remember to license your dog. If your family pet should get separated from you for any reason, who ever find it will be able to track the tag number, contact you, and you and your children will be reunited before you know it. **Besides**, it is the LAW.

MUNICIPAL OFFICE

Activities within the Municipal Office continue to increase in both scope and numbers. While 1998 has been a very busy year for all, we anticipate that we will be very busy as Maine undertakes a total re-issue of motor vehicle plates beginning in July. The following is a summary of licenses issued in 1998.

Auto Registrations	
Residents	3201
Non-Resident	817
Recreational Vehicles	
Boats	378
Snowmobiles	288
ATV's	132
Dog Licenses	340
Kennel Licenses	6
Inland Fisheries and Wildlife	
Hunting	111
Jr. Hunting	19
Fishing	214
Combination	173
Archery	21
Small Game	6
Salmon	1
Supersport	10
Bear	11
Exp. Archery	6
Duck	19
Pheasant	16
Muzzleloading	21
Complimentary	3

The Office of the Town Clerk records vital statistics for all residents of North Yarmouth, and for any other births, deaths or marriages that occur within the boundaries of North Yarmouth. The following have been recorded in the past few years:

	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>
Marriages	25	27	24	35
Deaths	18	17	10	16
Births	25	46	34	39

The information that you provide to a hospital, minister or even a funeral home is very important. Please make sure that you give North Yarmouth as your legal address, even if you have a post office box in another town for mail purposes.

Birth Certificates are required prior to registering your child for school. Please call ahead. We will make sure that we have the record and you will save time in line if we can get a copy made ahead of time.

Marriage licenses are required to be on file 3 working days before you pick it up....don't wait until the last minute!!!

In order to register your vehicle, you MUST show us proof of liability insurance. Your vehicle CANNOT be registered without this paperwork. There is an additional fee for faxing a copy to us.

1999 TOWN MEETING

March 12th – Elections
March 13th – Town Meeting
WESCUSTOGO HALL

NEW OFFICE HOURS - EFFECTIVE APRIL 1st
Monday 8 AM to 6 PM
Tuesday, Wednesday, Thursday 8 AM to 5 PM
Friday 8 AM to 1 PM

PRINCE MEMORIAL LIBRARY

Prince Memorial Library truly moved into the computer age in 1998.

Its electronic advancement began in July when the library began offering high-speed access to the Internet.

Three new Gateway computers, one Dell and a non-brand Pentium II machine now provide patrons with Time Warner's RoadRunner service as well as word processing capabilities.

In September the library unveiled three public access computer catalog stations.

The changeover from the familiar card catalog and upgrade to an exclusively Windows NT environment allows for automatic backup of data, which used to be performed by staff first thing every morning. Not having to do this means the library is now open from 9AM Tuesday through Friday.

The swift move into the computer age has been led by the library's new director, Thomas Bennett, who was selected in early spring following a months' long search. Also joining the staff is Mary Riel the new reference librarian.

Prince Memorial hosts seven regularly scheduled classes from Drowne Road School. At the beginning of the school year, the library issued nearly 100 new cards to students from the school.

Plans for the future include a spring speaker series, featuring talks on the archaeology of Casco Bay, the development of the New England village and Casco Bay during World War II.

The library is also examining the possibility of opening Sundays from 1 to 5PM during the school year.

Usage of the library continues to grow. According to the latest information Prince Memorial Library no has a total of 6812 patrons. Last years' totals showed 6218.

North Yarmouth residents using the library totaled 1698. Last year the number was 1546. The town's total usage dropped fractionally from 25 to 24.9 percent.

Total circulation (books, magazine) was 80,285. Circulation by North Yarmouth patrons was 17,660 or 22 percent.

Another indication of North Yarmouth's involvement was contained in a January year-end report issued by Cumberland's Recreation Director J. William Landis.

The report showed that enrollments of community Education/Recreation programs in 1998 equaled those of the previous year and in some cases exceeded them.

Landis notes that enrollments are paralleling the overcrowding experienced in the schools.

Summer Adventure Day Camp and Magic Dragon pre-school camp continue to have waiting list enrollments during the summer vacations months. In 1988 the four weeks of Day Camp for July were booked with campers prior to May 15.

Last year as part of the budget process Cumberland requested a substantial increase in North Yarmouth's library appropriation.

At Town Meeting the town agreed to pay 27.5 percent of the cost incurred by Cumberland to deliver library, recreational and DARE services. This would climb to 30 percent in 1999 reflecting a 25 percent usage rate and 5 percent administrative charge. The Town Meeting also voted to establish a committee to study community services used by North Yarmouth residents. A task force was formed which circulated a survey town wide. A final report of its findings and recommendations was issued in October.

The task force received 223 responses to its survey- approximately a 20 percent response rate.

A summary of the survey results pertaining to the library shows the following:

- Respondents prefer to "support Prince Memorial at the current level" (56 percent)
- A large minority (48 percent) would support a library voucher

- system for North Yarmouth residents.

There was lesser support for the creation of a North Yarmouth library (20 percent) especially if it necessitated an increase in taxes (15 percent).

These results were consistent across both age and geographic distribution with one exception: residents identified as living closest to Cumberland more strongly supported the status quo.

Task force recommendations regarding the library included:

North Yarmouth should continue to work with Cumberland so as to offer both diverse library and recreational services in an efficient manner. North Yarmouth should be responsible for its fair share of direct and indirect cost expenditures as reflected by its participation rate. This partnership should continue to include participation on advisory board of both library and recreational services and these boards should have short and long term planning responsibilities.

North Yarmouth should maintain communication with Cumberland's Town Council so as to participate in the planning for policies and budgets of the library and recreational programs. It is the hope of the task force this communication and planning will insure long term commitment that will facilitate predictable budget planning.

The Selectmen are expected to name a second North Yarmouth representative to the Advisory Board shortly. This would bring the town's representation to 25 percent (two out of eight) more closely reflecting the town's usage rate of 25 percent over the last three years.

Respectfully submitted,
William T. Hayes
Prince Memorial Library Advisory Board

1998 COMMUNITY EDUCATION
& RECREATION REPORT

The large numbers of participants in 1998 equaled those and then some of 1997. Enrollments of North Yarmouth community Education/Recreation

programs are paralleling the overcrowding experienced in the schools. The Department continues to expand its program offerings. Some of the new programs offered in 1998 were:

Sports Programming

- Youth Instructional Lacrosse
- AYSO Soccer League
- Girls Community Basketball League
- Summer Field Hockey Clinics

Enrichment Education

- Wednesday Early Release Enrichment with Allison Fluet
- Star Science – Crime Lab program, taught by Drown Road School Staff member Lucy Vaughan
- Expanded Art classes under the direction of Judy Faust

Summer Adventure Day Camp and Magic Dragon pre-school camp continue to have waiting list enrollments during the summer vacation months. This year 4 weeks of Day Camp for the month of July were booked with campers prior to May 15th. This strong program provides parents with safe, affordable, and fun day care. For the youth it offers the opportunity to build friendships with youth outside of their own classrooms of the year gone by, or get acquainted with "new classmates."

1999 offers the excitement of new faces in the programs and the challenge of program space. As most of you know the community Education/Recreation Department relies very heavily on the fields and facilities of the schools, as they grow in sports offerings and after-school activities the space for the community is diminished. Thus the ever-challenging equation of increased programming equals increased needs for fields and facilities.

Thank you for your support in 1998. Our phone (829-2208) and office (290 Tuttle RD, Cumberland, ME) welcome your suggestions and comments on providing quality programming.

J. William Landis
Director

North Yarmouth Conservation Commission

The Conservation Commission made an appearance at a booth during Fun Day in 1998 with a plant sale and a display of our draft Open Space plan. We sold hundreds of plants that were either donated or sold at reduced price to the Commission from Plainview Farms. These shrubs and perennials (such as winterberry, serviceberry, and butterfly bushes) were sold to promote backyard conservation. They provide food, cover, and/or nesting habitat to a variety of birds and other wildlife. Look for our plant sale again at this years Fun Day! Proceeds from these sales are slated to go to a scholarship fund to send a young North Yarmouth resident(s) to a conservation camp this summer. The Commission also displayed the draft Open Space plan and other materials at the Town Meeting.

The Commission reviewed one major subdivision, Dunns Depot, across from the old Gillespie property on Route 9 along the Royal River. This was a cluster subdivision that we thought concurred with the intent of clustering, allowing for a significant amount of open space around the house lots. While still degrading and destroying some wildlife habitat, this type of planning can have the effect of minimizing the impact of development on wildlife habitat and natural ecosystems.

The plan for our forest trail has been approved by concerned school staff and boards including the Selectmen and the School Board. This trail, to be built this Spring, will begin on Parsonage Road between the Memorial School and the town garage and go onto Sweetser Road extension (the old Range Road), through the Town Forest and back to Parsonage Road for a two mile loop. The trail is designed for non-motorized use including hiking and cross-country skiing. A nature trail is also planned to be incorporated.

Joe Wiley, a Wildlife Biologist and Forester with the Maine Department of Conservation, cruised the Town Forest

adjacent to Route 9 with the Commission. Joe commented that our management of the Forest has been ideal and will benefit wildlife while still producing quality timber. He agreed with our plans to promote conservation education/recreation and allow for "natural management" of the other two forest tracts in the town.

The Commission will be offering funding for study modules for SAD #51 teachers which will make use of the natural resources of the Town Forest for a hands-on learning experience. This is similar to the projects that have been funded for 2 previous years and includes matching funds from the State. Proposals will be requested soon and we are looking forward to exciting and educational projects. Thanks to Lew Holman for his continued support in keeping this grant program running and thanks to Dan Dorsky for taking over the reigns.

The Conservation Commission is always interested in hearing about citizens' concern for the environmental health of North Yarmouth. Please feel free to contact us with any of your concerns or questions in conservation related issues. We also urge you to attend our monthly meetings. Also, we presently have one opening for an "alternate" member of the Conservation Commission. Please contact Bob or Candy if you are interested.

Respectfully Submitted,

Bob Houston & Carol "Candy" Burgess,
Co-Chairs

Conservation Commission Financial Report

Balance 12/31/97	16,686.58
Interest Earned	360.11
Withdrawn for expenses	<u>(238.50)</u>
Balance	16,808.19



The Planning Board reviews the Dunn's Depot Subdivision with Terry DeWan. (Saunders/Forecaster photo)

NORTH YARMOUTH PLANNING BOARD

1998 was a fairly quiet year for the North Yarmouth Planning Board. We approved two new residential subdivisions, totaling 19 lots. Each project was a "clustered" development in which a large area of land was set aside as dedicated open space.

The Board also reviewed and approved several site plans for commercial activities, and was especially pleased to be able to approve the site plan for the Town's new recreation area on the land donated to the community by the Nanovic family.

Finally, it was gratifying to learn last spring that the Maine Supreme Judicial Court had affirmed the Planning Board's conclusion that the Sweetsir Farm Subdivision in Yarmouth had to submit to review

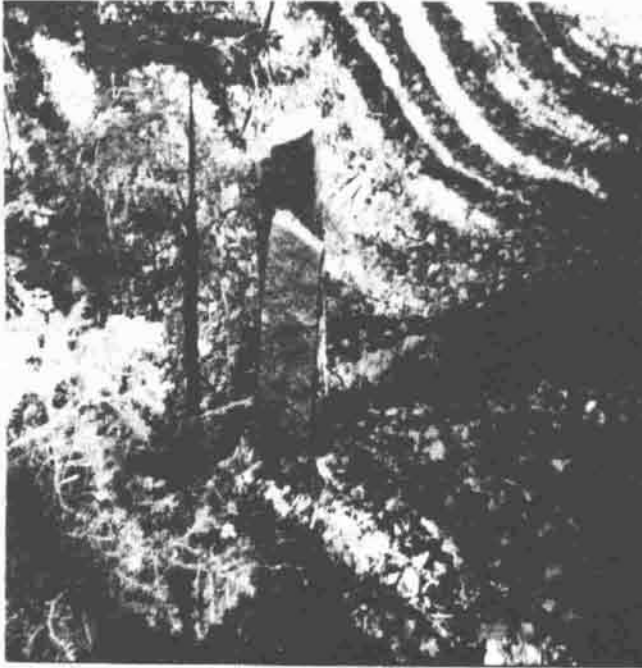
in North Yarmouth as well because part of the land, including the road giving access to the house lots, was in North Yarmouth. After the court decision, the developer decided to provide access from Yarmouth rather than over Deer Run Road in North Yarmouth. The Planning Board appreciates the willingness of the Selectmen to support the Planning Board's decision through the courts.

Respectfully submitted,

Christopher Vaniotis
Chairman

Although there is much talk about growth within North Yarmouth and Cumberland, North Yarmouth has a 5% growth limit on new homes. In 1998, 55 new homes could have been built. 30 were constructed.

TOWN LINE MONUMENTS



(Smith photo)

Work on monuments is virtually completed. There are 73 monuments sitting on over 24 miles of Town Line. Monuments were set, reset or repaired at 33 sites. 18 new stone posts were used; Thomas and Jeanne Golding of North Yarmouth donated 13 of those posts. 6 major trees have been removed.

Geo Systems of Yarmouth has recorded the North/South and East/West coordinates of all the monuments.

Marker located at southwest corner of Hawthorne Road development Yarmouth/North Yarmouth Town Line is shown at left.

NORTH YARMOUTH CEMETERY COMMISSION

The Cemetery Commission continues to maintain the three cemeteries in North Yarmouth - Bowie, Pine Grove and Walnut Hill. Debbie Thoits (at the Town Office 829-3705) serves as our Clerk of Cemeteries and is the person to contact for information relative to purchasing cemetery lots, perpetual care or cemetery burial records.

CEMETERY FEES

RESIDENT - lot sale \$250.00	NON-RESIDENT - lot sale \$350.00
Perpetual care \$125.00	Perpetual care \$175.00

We would like to thank D.C. Stilkey & Son Inc. for the wonderful job they do with gravesite openings and monument foundations. We would also like to thank Travis Seaver for the endless summer hours he puts in mowing and trimming at the cemeteries.

During 1998 we purchased a new John Deere tractor for mowing the cemeteries and Pine Grove Cemetery received a new granite sign and some sprucing up of the old iron fence.

We remind you that the use of snowmobiles, motor bikes, ATV's and the riding of horses within the cemeteries is prohibited. Please, if you see or notice anything suspicious please contact the Cumberland County Sheriff or Maine State Police.

Respectfully,
Richard M. Baston, Clerk

NORTH YARMOUTH CEMETERY COMMISSION
1998 FINANCIAL REPORT

Labor Paid	(1393.81)
Invoices Paid	(2262.25)
Interest Income	2248.82
Town Appropriation	<u>1500.00</u>
 Net Operations	 92.76
 Pine Grove Cemetery General Fund Account	
Balance 12/31/97	3581.14
Interest Earned	79.81
Lot Sales	250.00
New Sign	<u>(1650.00)</u>
Balance 12/31/98	2260.95
 Walnut Hill Cemetery General fund Account	
Balance 12/31/97	10665.92
Interest Earned	201.20
Lot Sales	750.00
Tractor	(5661.00)
Plantings	<u>(50.40)</u>
	5525.14
 Perpetual Care Funds	
Fleet Bank	9971.63
 Peoples Bank	 14344.61
 Peoples Bank	 3157.89
 Key Bank	 <u>25084.84</u>
Total Perpetual Care	52558.97
 Total Assets 12/31/98	 60,437.82

You will notice a difference within the Cemetery Budget for 1999. With the other places that the Town is responsible for mowing and maintaining, it makes sense to incorporate the care of the cemeteries and parks into the Public Works Department budget.

You will find a line in that budget marked "Parks and Cemeteries". The interest from perpetual care investments will continue to be netted against the cost of caring for the 3 cemeteries within North Yarmouth, and a financial report similar to that to the left will be generated.

Pine Grove Cemetery has received (in 1999) a bequest from the Estate of Ms. Lula M. Sherburne. Under the terms of Ms. Sherburne's will, \$40,000 was received in order to construct new gates at each entrance to the cemetery. The iron fence will also be rehabilitated and replaced where necessary.

Additionally, \$2,000 was received to provide for flowers and plants on certain gravesites within the cemetery. Quotes are being requested for the entrances and fencing. The funds may be invested until enough is available to meet the expense of the improvements.

If you have any questions as to how an estate may be able to make additional funds available for the care of cemeteries, please feel free to contact any of the Cemetery Commissioners.

Please treat the cemeteries with respect. ATV's, snowmobiles and horses are not allowed in the cemeteries at any time.

WESCUSTOGO HALL

Projects approved at the 1998 Annual Meeting are substantially complete. Those projects included:

- Upstairs accessible bathroom
- New Kitchen Stove
- Continued electrical Upgrade
- Landscaping
- New Roof

Overall improvements have included those listed above, plus new windows, total new roof, new front deck, handicapped accessible ramp.

Wescustogo Hall continues to be a very busy place. Activities include, on a weekly basis, 4 aerobics sessions, several weekly meetings by the Boy Scouts, Girl Scouts, Cub Scouts, Brownies and others. Several other groups use the hall on a monthly basis.

Rentals continued to be busy through the summer of 1998, slowly slightly in the late fall and early winter. However, 1999 looks like a banner year with rentals for dances 2-3 Saturdays per month, and several weddings and other functions already booked.

A special volunteer clean-up weekend is being planned for the late spring of 1999. **EVERYONE IS WELCOME TO HELP.**

If you are interested in either renting the Hall for a function, or need a place for your North Yarmouth organization to meet, please contact the Municipal Office at 829-3705.

REGIONAL WASTE SYSTEMS, INC.

I would like to highlight the activities of RWS this past year.

As RWS has for over 20 years, we delivered solid waste services to our members uninterrupted. This means that we processed through our waste-to-energy plant some 174,000 tons of municipal solid waste. We also recycled 13,678 tons of waste which makes RWS the largest municipal recycling district in the State of Maine. We are proud of the efforts of our member cities and towns citizens that contribute to our programs

During the past year we refinanced our fixed rate debt. We now pay 5.66% interest on our bonds instead of the 7.9% rate that we incurred in 1986. The net result is a 1.6 million dollar savings in debt payments per year. Those savings, as well as other actions taken by the RWS Finance Committee are all part of a 4 year stable tipping fee plan. We are currently in the 2nd year of the plan and so far the plan has resulted in a reduction of the assessments and no increase.

We settled a long standing dispute with the DEP. One outcome of the settlement is that RWS will be offering a household hazardous waste collection program for its members. We expect the collection effort to be sometime in the fall of 1999.

We continue to make progress on NOX and mercury controls on the waste-to-energy plant and we are confident we will meet State and Federal requirements that have a December, 2000 deadline.

We appreciate the support of the Town of North Yarmouth. The staff is here to respond to any questions that you might have.

Sincerely,
Charles E. Foshay
General Manager



The following calls were responded to in 1998 by the Cumberland County Sheriff's Department:

Motor Vehicle Accidents	67
Abandoned Vehicles	24
Alarm sounding	70
Animal Problems	10
Assault – Simple	8
Attempt to Locate	20
Burglary	21
Child Abuse or Neglect	2
Court Service	51
Criminal Mischief	18
Criminal trespass	6
Disturbance	12
Domestic Violence	5
Inspection Permits	18
Juvenile Problem	3
OUI	3
Property Check	31
Suspicious Person	41
Theft	16
Theft-Vehicle	2
Unwanted Phone Calls	5
Welfare Check	14
Misc. Calls	123
Total Calls	573

Respectfully Submitted,
Mark N. Dion
Sheriff

REPORT OF THE
FORECLOSURE COMMITTEE

Annual Meeting in March of 1998 adopted Guidelines for the Management of Tax-Liened Property. The Foreclosure Committee met to review those properties that were coming up for foreclosure of tax liens in 1998.

Several properties were exposed to the process of notification of impending foreclosure. Properties that were already under foreclosure were also reviewed.

We believe this process was a success in its first year. Payment contracts have been executed with 4 property owners. One owner of property under review was able to totally pay the outstanding taxes.

More properties will come under review in 1999. This year, the Committee has recommended that the Selectmen continue to pursue the foreclosure of 2 properties. One other property was omitted from the process and will be placed under review shortly.

E-MAIL

The Town Office is now accessible via e-mail. You may mail to : tnyarmo1@maine.rr.com (general information and questions)
Seaver@maine.rr.com (mail for the Administrative Asst.)
Dthoits@maine.rr.com (for vital statistic requests)

We hope to develop a web page in 1999.

Public Works and Solid Waste

1998 has been a very productive year for your Public Works Department. Of course, the beginning of the year started with the ice storm of January. While it did not involve much plowing of snow, it certainly took its toll on our supply of sand and salt. Tree damage was extensive. We thank all those who called, and understood that we would be there as soon as we could. Patience was greatly appreciated.

The major project for our crew was the rebuilding and base pavement of Mill Road. While there is still much to be done, it is a vast improvement over what was existing, and will be improved by a top coat of pavement in 1999.

The rebuilding of Mountfort Road is an improvement that will pay dividends throughout the years. Thanks certainly to the residents there for the support and patience over the summer months.

We were also able to better organize the area around our garage facility to better accommodate storage of raw material so that we may have better stockpiles on hand.

Thanks to Don Chaisson, Clark Baston and John Woodcock for their assistance throughout the year. Please be sure to contact us with any problems as you see them along the roads.

Richard Lowell
Road Commissioner

ROAD POSTINGS

Please remember that most side roads in North Yarmouth will be posted against heavy traffic from the end of February until the surrounding ground is dry. It is important to plan your projects and construction deliveries accordingly.

SOLID WASTE North Yarmouth residents have the ability to put household trash out at curbside each and every Thursday morning. On Thanksgiving week, and when Christmas or New Years falls on a holiday, collection will be performed on the following Saturday.

Please make sure that your trash is out on time. Many times someone will call to let us know that the truck has not yet come, when in fact, the trash may not have been out on time.

North Yarmouth residents are good recyclers:

For 1997/1998

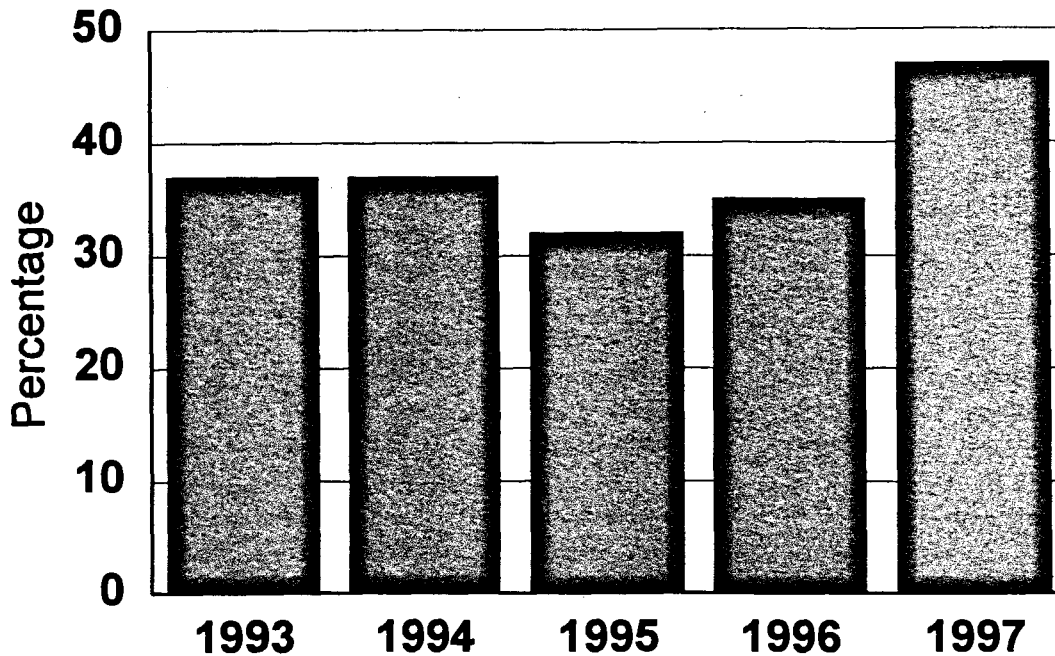
Tons Trash Delivered	1038
Tons Recycled	145
Tons Metal Recycled	14

Percentage of Raw Recycling: 16%

The Recycling Container at the Municipal Office accepts: Milk Jugs, Newspaper, Junk Mail, Magazines, Phone Books, Tin Cans, Glass Jars, Paperboard (cereal boxes, etc.)

We are not able to accept corrugated cardboard. Please do not leave unacceptable materials on the ground. They become trash.

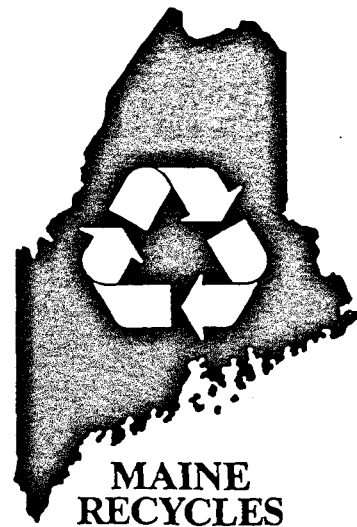
Regional Waste Systems Municipal Recycling Rates



Municipalities Included: Baldwin, Bridgton, Cape Elizabeth, Casco, Cumberland, Durham, Falmouth, Freeport, Gorham, Gray, Harrison, Hiram, Hollis, Limington, Lyman, Naples, North Yarmouth, Ogunquit, Parsonsfield, Phippsburg, Portland, Porter and Pownal

The State Planning Office's Waste Management and Recycling Program collects and maintains data on municipal recycling efforts. The State Planning Office calculates the municipal recycling rates based on annual solid waste reports submitted by municipalities and regions.

Information on municipal solid waste management and recycling may be obtained directly from the State Planning Office. Please contact Hank Tyler, phone: 207-287-8050, e-mail: hank.tyler@state.me.us, or on the world wide web: www.state.me.us/spo/



REPORT OF THE BUDGET COMMITTEE

The Budget Committee is a "standing" committee - created by town charter by the citizens of North Yarmouth. The committee is made up of elected officials whose advisory role allows them to make formal recommendations at town meeting with regard to each appropriation proposed in the municipal budget.

The Budget Committee held meetings during the last quarter of 1998 to review actual expenditures in relation to the 1998 municipal budget approved at last year's annual town meeting. This committee also held meetings during the first quarter of 1999 to review this year's municipal budget as proposed by the Board of Selectmen. This review process enables committee officials to be informed of developments that may have financial implications for the town, and would thereby influence committee recommendations for the 1999 municipal budget.

The proposed Capital Project expenditures will undoubtedly be a topic of discussion at this year's town meeting. Over the last several years, the Budget Committee diligently expressed concern, both during the annual review process and at town meeting, over the degree to which previous Capital Project's were financed by bonds. Specifically, this committee's concern pertained to the bond interest cost's the town would incur year after year with each existing and future bond-financed Capital Project. As a result, over the last several years this committee has recommended the appropriation of sufficient funds in the Capital Investment Trust Fund to pay for a significant portion of future Capital Project's.

The Capital Investment Plan, as proposed by the Board of Selectmen, not only alleviates the Capital Project bond-funding concerns the Budget Committee expressed in the past, it goes one step further. The Plan, in fact, specifies when each capital asset will be replaced and how much should be accrued annually so funds will be available at the time of scheduled replacement. Therefore, the Budget Committee recommends the Capital Investment Plan as proposed by the Board of Selectmen. In addition, this committee would like to thank Scott Seaver for his efforts in compiling the information in this Plan.

In other matters, in the Operational Accounts this committee recommends the appropriation of funds for Year-2000 Compliance/Contingency to deal with the "Y2K Bug". A new financial accounting rule, enacted by the Governmental Accounting Standards Board in Nov., 1998, says state and local governments must report the amount of money and resources they have committed to fix the Year-2000 problem. Also, under this rule, state and local governments must disclose what they are doing to make their computer systems Y2K compliant.

Finally, in the Future Land Fund this committee recommends the appropriation of funds proposed by the Board of Selectmen - on condition that a cap, such as \$100,000, be set for this fund in order to better manage the fund in the future.

Respectfully Submitted,

Dan Dwyer, Chairman North Yarmouth Budget Committee

JOINT SERVICES TASK FORCE

During the March Town Meeting, the Town agreed to pay 27.5% of the costs incurred by the Town of Cumberland to deliver library, recreational and DARE services. Cumberland's Town Manager informed North Yarmouth Selectmen that this would rise to 30% in 1999 and would reflect a 25% usage rate by North Yarmouth residents and a 5% administrative charge representing liability insurance, worker's compensation insurance, utilities, and staff support. The Town Meeting also voted to establish a committee to study the present community services utilized by North Yarmouth residents and make recommendations at the 1999 Town Meeting.

In April, the Town Selectmen appointed a task force. During eight meetings, we researched funding, participation, and programmatic comparisons. Our initial findings were detailed in July as follows for the community services of Library, Recreation, and DARE programs. In September we analyzed a community service survey so to gather the community's sentiment. Finally, we compiled a list of recommendations for the Town Selectmen to consider.

Initial Findings: Prince Memorial Library - 1154 North Yarmouth Residents are cardholders of Prince Memorial Library and this represents 24.8% of the cardholders. This usage is approximately two thirds adults and one third children. The current library budget is \$250,177. North Yarmouth's share is \$64,541.

Recreation - Approximately 25% of the registrations for recreational programs list North Yarmouth as their residence. In 1997 this number of registrations totaled 1534. The recreation budget increased from \$217,000 to \$279,000 from 1997 to 1998 primarily due to increased costs associated with the recent development of recreational facilities in Cumberland. North Yarmouth's 27.5% share of this is \$26,922.

D.A.R.E. (Drug Abuse Resistance Education) - This program is offered by the Cumberland Police Department primarily through the schools. DARE receives supplies from the SAD 51 budget while the Town of Cumberland supports the personnel costs that are not supported by grants. North Yarmouth's 27.5% share of this cost is \$1,420.

Survey of Residents: Having established the parameters of our study, the task force drafted a survey. The Town's Selectmen reviewed and approved the survey during a July meeting. The survey was mailed by the Town Office Staff in August with a September 12 return date. A copy of this survey and its tabulated results is available at the Town Office. The figures in the attachment vary slightly from those below due to initial input errors of the surveys.

The task force received 223 responses to its survey – approximately 20% response rate. The Task Force reviewed the demographic information in the returned surveys and decided they were representative of the Town: "I live closest to..." Town Center (43%), Cumberland (7%), Gray (8%), Yarmouth (16%), and Pownal (12%); and "Years in the community" ...0-10 years –44%, 11-20 years - 17%, 20+ years – 19%, and unknown – 20%.

Summary of survey Results: Library - The respondents prefer to "support Prince Memorial at the current level". (56%) A large minority (48%) would support a library voucher system for North

Yarmouth residents. There was lesser support for the creation of a North Yarmouth library (20%) especially if it necessitated an increase in taxes (15%). These results were consistent across both age and geographic distribution with one exception: residents identified as living closest to Cumberland more strongly support the status quo.

Recreation - The respondents prefer to "continue to support Cumberland Recreation at the current levels". (61%) Only 39% of the residents desired to create a program in North Yarmouth. This support further eroded to 28% if such a new program necessitated an increase in taxes. Again, the response showed strong consistency across both age and geographic distributions.

Task Force Recommendations: The following are the recommendations by the Task Force to the Selectmen of North Yarmouth:

- ✓ North Yarmouth should continue to work with Cumberland so as to offer both diverse library and recreational services to its residents in an efficient manner. North Yarmouth should be responsible for its fair share of direct and indirect cost expenditures as reflected by its participation rate. This partnership should continue to include participation on advisory boards of both library and recreational services and these boards should have short and long term planning responsibilities.
- ✓ North Yarmouth should develop its recreational infrastructure in coordination with Cumberland's infrastructure plan. This development could include but is not limited to development of Royal River access and the design of Wescustogo Park.
- ✓ North Yarmouth should maintain communication with Cumberland's Town Council so as to participate in the planning for policies and budgets of the library and recreational programs. It is the hope of the task force that this communication and planning will insure long term commitment that will facilitate predictable budget planning.
- ✓ North Yarmouth should continue to evaluate projects that will enhance the sense of town community. Specific examples cited in the survey narratives include the establishment of a trail system throughout the town, senior citizen services, pot luck meals, and enhanced waterfront activities along the Royal River.
- ✓ The Selectmen should release the complete results of the survey and make them available at the Town Office. In addition, the selectmen should communicate the Task Force Summary and recommendations to the North Yarmouth Residents. The Task Force was impressed by both the quantity and sincerity of the residents' responses and believe that the survey process was appreciated by our residents.

Task Force Members:

Rob Wood – Chair
Anne Dixon
Guy Watson

Pat Hamel – Secretary
Kim True
Al Ahlers Anne Seitz

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CHANGES MAY OCCUR TO THIS
WARRANT PRIOR TO TOWN MEETING.

Annual Meeting Warrant

To: Marie Lausier, a resident in the Town of North Yarmouth, County of Cumberland, State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of North Yarmouth, Maine, qualified by law to vote in Town Affairs, to meet at the Wescustogo Hall, in said Town, on Friday the 12th day of March, 1999 at 8:00 in the morning, there and then to act on Articles numbered 1 and 2.

AND to notify and warn the voters to meet at the Wescustogo Hall in said town on Saturday, the 13th day of March 1999 at 9:00 in the morning, there and then to act upon Articles 3 through XXXX, all of said articles being set out below, to wit:

- Article 1: To elect a moderator to preside over said meeting.
 Article 2: To elect all town Officers by Secret Ballot.
 Article 3: To see what sum, if any, the Town will vote to appropriate and raise in support of the following miscellaneous accounts, or take any action thereon.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98
<u>Misc. Accounts</u>						
Planning Board	500	-599	1099	-120%	500	0
Cumberland Recreation	26921	26922	-1	100%	41861	14940
Prince Library	64541	64541	0	100%	71903	7362
Dare	1421	1420	1	100%	1500	79
Shellfish Conservation	2500		-2500	0%	2500	0
MMA	2400	2400	0	100%	2400	0
GP Council of Govts.	3600	3600	0	100%	3600	0
	101883	98284	3599	96%	124264	22381

Budget Committee Recommends \$124,264

- Article 4: To set compensation for Town Administration and see what sum, if any, the Town will vote to appropriate and raise in support of same.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98	Percent +/- 98
<u>ADMINISTRATION</u>							
Payroll	95560	94337	1223	99%	99839	4279	4%
Board of Selectmen	3100	1800	1300	58%	3100	0	0%
Fire Chief	1000	1000	0	100%	1000	0	0%
EP Director	100	100	0	100%	100	0	0%
Dog Warden	100	100	0	100%	100	0	0%
Health Officer	100	100	0	100%	100	0	0%
Moderator	50	50	0	100%	50	0	0%
Assessor	10000	10000	0	100%	11000	1000	10%
Admin. Expense	4250	4071	179	96%	5000	750	18%
	114260	111558	179	98%	120289	6029	5%

Budget Committee Recommends \$120,289

- Article 5: To see what sum, if any, the Town will vote to appropriate and raise in support of the Fire and Rescue Department, or take any action thereon.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98	Percent +/- 98
FIRE AND RESCUE							
Maintenance	5500	6895	-1395	125%	5500	0	0%
Unspecified Equip	0	24	-24	#DIV/0!	2000	2000	
New Equipment	3500	2800	700	80%	3500	0	0%
Radios	2500	2060	440	82%	2500	0	0%
Radio Maintenance	500	910	-410	182%	1000	500	100%
Misc. Supplies	1000	1433	-433	143%		-1000	-100%
Training	4000	4327	-327	108%	4000	0	0%
SCBA Maintenance	500	426	74	85%	1000	500	100%
Turn Out Gear-Fire	1400	175	1225	13%	4000	2600	186%
Turn Out Gear-Rescue	2800	3488	-688	125%	3500	700	25%
Medical Test/shots	300		300	0%	500	200	67%
Dispatch Services	15000	15000	0	100%	15000	0	0%
Personnel Expenses	4500	4015	485	89%	4500	0	0%
Utilities	3100	2788	312	90%	3000	-100	-3%
Rescue Services	8690	4756	3934	55%	10500	1810	21%
SCBA Payment to COF	4400	4400	0	100%	4424	24	1%
Fuel	700	685	15	98%	1000	300	43%
Defibrillator	0		0			0	
Mutual Aid	500		500	0%	500	0	0%
	58890	54182	4708	92%	66424	7534	13%

Budget Committee Recommends \$66,424

Article 6: To see what sum, if any, the Town will vote to appropriate and raise in support of repairing the pump on Engine on Engine 1, or take any action thereon.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98	Percent +/- 98
Repairs to Engine 1 Pump					11000	11000	

Budget Committee Recommends \$11,000

Article 7: To hear and act, if necessary, upon the report of the Joint Services Task Force

Article 8: To hear and act, if necessary, upon the report of the Future Land Committee

Article 9: To hear and act, if necessary, upon a report by the North Yarmouth Recreation Commission.

Article 10: To see what sum, if any, the Town will vote to appropriate and raise in support of Public Service Accounts, or take any action thereon.

	Amount	Expended to	Account	% Expended	1999	Amount	Percent
	Appropriated	12/31/98	Balance		Request	+/- 98	+/- 98
PUBLIC SERVICE							
General Assistance	10000	7077	2923	71%	10000	0	0%
Cemeteries	1500	1310	190	87%	0	-1500	-100%
Dog Warden	1000	653	347	65%	700	-300	-30%
Animal Refuge League	1200	1200	0	100%	1350	150	13%
Community Health Services	3000	3000	0	100%	2000	-1000	-33%
Regional Transportation	720	720	0	100%	720	0	0%
PROP	3465	3465	0	100%	3465	0	0%
MPBN	150	150	0	100%	150	0	0%
So. Me. Agency on Aging	1450	1450	0	100%	1450	0	0%
Family Crisis Shelter	160	160	0	100%	160	0	0%
	22645	19185	3460	85%	19995	-2650	-12%

Budget Committee Recommends \$19,995

Article 11: To see what sum, if any, the Town will vote to appropriate and raise in support of the Public Works Department, or take any action thereon.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98	Percent +/- 98
PUBLIC WORKS DEPARTMENT							
Supplies	12000	10100	1900	84%	9000	-3000	-25%
Facility Maintenance	2500	2024	476	81%	2500	0	0%
Special Projects	102000	102126	-126	100%	111000	9000	9%
Road Maintenance	28000	27638	362	99%	47500	19500	70%
Winter Roads	52000	22576	29424	43%	46000	-6000	-12%
Fuel	9000	6302	2698	70%	6000	-3000	-33%
Fleet Maintenance	18500	18905	-405	102%	27000	8500	46%
Utilities	4000	2734	1266	68%	4000	0	0%
Payroll	81400	78994	2406	97%	85000	3600	4%
Parks and Cemeteries					4500	4500	
	309400	271399	38001	88%	342500	33100	11%

Budget Committee Recommends \$342,800

* Includes \$2000 income from cemetery interest.

Article 12: To see what sum, if any, the Town will vote to appropriate and raise in support of purchasing a flat-bed trailer to be used by the Public Works Department, or take any action thereon.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98	Percent +/- 98
PUBLIC WORKS TRAILER					13000	13000	
Budget Committee Recommends \$13,000.							

Article 13: To see what sum, if any, the Town will vote to appropriate and raise in support Solid Waste Accounts, or take any action thereon.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98	Percent +/- 98
SOLID WASTE ACCOUNTS							
Septic Disposal	15000	16535	-1535	110%	16500	1500	10%
Curbside Collection	55000	50273	4727	91%	53250	-1750	-3%
RWS Disposal/Recycling	105000	92925	12075	89%	111650	6650	6%
Clean-Up Weekend	15000	13251	1749	88%	16125	1125	8%
Old Landfill Expenses					5700	5700	
	190000	172984	17016	91%	203225	13225	7%

Budget Committee Recommends \$203,225

Town Of North Yarmouth
Capital Equipment Replacement Plan

Article 14: To see what sum, if any, the Town will vote to appropriate in support of the Capital Equipment Replacement Plan, or to take any action thereon.

ITEM	Est. Cost	1999 Year 1	2000 Year 2	2001 Year 3	2002 Year 4	2003 Year 5	2004 Year 6	2005 Year 7	2006 Year 8	2007 Year 9	2008 Year 10	2009 Year 11	2010 Year 12	2011 Year 13	2012 Year 14	2013 Year 15	2014 Year 16	2015 Year 17
Ballot Machine	6000	0	850	850	850	850	850	850	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Mower/Tractor	20000	10000	1500	1500	1500	1500	1500	1500	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800
Backhoe	45000	15000	15000	15000	6675	6675	6675	6675	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000
Loader	90000	90000	11250	11250	11250	11250	11250	11250	13500	9000	9000	9000	9000	9000	9000	9000	9000	9000
Plow Truck	80000	17500	15625	15625	15625	6675	6675	6675	8010	8010	8010	8010	8010	8010	8010	8010	8010	8010
Phone System	5000	3000	2000	1000	1000													
Computer System	25000	10000	15000	5000	5000	5000	5000	5000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000
Plow Truck	80000	15000	8125	8125	8125	8125	8125	8125	9750									
Plow Truck	80000	80000	6600	6600	6600	6600	6600	6600	7950	7950	7950	7950	7950	7950	7950	7950	7950	7950
Ambulance (89 Ford)	120000	45000	75000	18750	18750	18750	12000	12000	14400	14400	14400	14400	14400	14400	14400	14400	14400	14400
1-Ton Truck	30000	30000	7500	7500	7500	7500	7500	7500	9000	9000	9000	9000	9000	9000	9000	9000	9000	9000
Fire Truck	250000	250000	16675	16675	16675	16675	16675	16675	16675	16675	16675	16675	16675	16675	16675	16675	16675	16675
Facilities Maintenance Fund	ongoing	3000	8400	8400	8400	8400	10000	10000	12000	12000	12000	12000	12000	12000	12000	12000	12000	12000
		831000	109500	724500	107250	996000	115275	106950	91250	92850	92850	93835	93835	93835	93835	93835	93835	93835

Notes: Appropriations post 2005 are inflated by 20%.
 Accrued Funds is derived by taking approx. amount of required annual payment to bring replacement to full term.
 Further inflation and pricing changes is partially offset by accrued interest. Possible trade benefits are not included in long term purchases.

Capital Planning is designed to automatically provide funds to replace certain equipment when its determined life has been attained.

Article 15: To see what sum, if any, the town will vote to appropriate and raise in support of Operational Accounts, or take any action thereon.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98	Percent +/- 98
OPERATIONAL ACCOUNTS							
Municipal Building	4300	5555	-1255	129%	5000	700	16%
Insurance	20000	17851	2149	89%	20000	0	0%
Interest	12500	14652	-2152	117%	12500	0	0%
Supplies	15000	15226	-226	102%	19600	4600	31%
Elections	1000	1045	-45	105%	1000	0	0%
Legal Expense	10000	12658	-2658	127%	10000	0	0%
Employer Expense	73828	70555	3273	96%	77726	3898	5%
Transfers	500	495	5	99%	750	250	50%
Utilities	11000	10598	402	96%	12500	1500	14%
Annual Audit/Town Report	7000	7001	-1	100%	7700	700	10%
Hydrant Rental	19310	19307	3	100%	24150	4840	25%
Contingency	1000	1597	-597	160%	1000	0	0%
Y2K Contingency					2000	2000	
	175438	176540	-1102	101%	193926	18488	12%

Budget Committee Recommends \$195,926 (additional \$5,000 for any Y2K issues.)

Article 16: To see what sum, if any, the Town will vote to appropriate and raise in support of the Future Land Fund, or take any action thereon.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98	Percent +/- 98
FUTURE LAND FUND	25000	25000	0	100%	25000	0	0%
	25000	25000	0	100%	25000	0	0%

Budget Committee Recommends \$25,000

Budget Committee also Recommends that this fund be capped at \$100,000.

Article 17: To see what sum, if any, the Town will vote to appropriate and raise in support of Debt Service and other previously approved projects, or take any action thereon.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98	Percent +/- 98
DEBT AND PREVIOUSLY APPROVED PROJECTS							
Fire Station Addition	20550	20679	-129	101%	19899	-651	
Revaluation	25000	25000	0	100%		-25000	
1998 Bond Issue(5year)Gillespie					24370	24370	
1998 Bond Issue (10 year)Mountfort Road					51153	51153	
Bridges (Special Town Meeting)					327300	327300	
	45550	45679	-129	100%	422722	377172	

Budget Committee Recommends \$95,422 for Debt Service.

Budget Committee Recommends \$327,300 for committed Bridge Construction Projects.

Article 18: To hear and act, if necessary, upon the report of the North Yarmouth School Fund Trustees.

Article 19: To hear and act, if necessary, upon the report of the North Yarmouth Cemetery Commission.

Article 20: To see what sum, if any, the Town will vote to appropriate and raise in support of a study to determine the space needs of the Municipal Office for the foreseeable future, or take any action thereon.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98	Percent +/- 98
MUNICIPAL OFFICE SPACE STUDY					5000	5000	

Budget Committee recommends \$5,000.

Article 21: To see what sum, if any, the Town will vote to appropriate and raise in support of certain improvements to Wescustogo Hall, or take any action thereon.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Expended	1999 Request	Amount +/- 98	Percent +/- 98
WESCUSTOGO HALL STAGE CURTAIN					3000	3000	
WESCUSTOGO HALL - CHAIRS					2000	2000	
					5000	5000	

Budget Committee Recommends \$5,000

Article 22: To see what sum, if any, the Town will vote to take from undesignated fund balance and various other accounts and receipts, sources and designations, to apply against 1999 appropriations, and to accept any such funds from the State of Maine and the United States Government as provided by the State Legislature for the year 1999.

	Amount Appropriated	Expended to 12/31/98	Account Balance	% Rec	1999 Request	Amount +/- 98	Percent +/- 98
ANTICIPATED REVENUES							
Annual Meeting							
Clerk Fees	15000	14765	235	98%	15000	0	0%
Permit Fees	18000	22556	-4556	125%	20000	2000	11%
Dog Licenses	600	1122	-522	187%	850	250	42%
General Assistance	5000	7339	-2339	147%	5000	0	0%
Highway Block Grant	38000	38736	-736	102%	38000	0	0%
Excise Tax Collections	315000	359175	-44175	114%	325000	10000	3%
State Revenue Sharing	135000	158832	-23832	118%	135000	0	0%
Interest Income	30000	40485	-10485	135%	30000	0	0%
CIF Trust Funds	200000	200000	0	100%	109500	-90500	-45%
Future Land Fund	25000	25000	0	100%	0	-25000	-100%
1998 Bond Issue	335000	335000	0	100%	0	-335000	-100%
Wescustogo Hall Fund	11270		11270	0%	0	-11270	-100%
Undesignated Fund Bal.	310000	310000	0	100%	300000	-10000	-3%
Transfer from 98 Excise Collections					27300		
Transfer from Bridge Construction Fund (98)					100000		
Additional 99 Excise Tax Collections					75000		
1999 Bridge Fund					125000		
	1437870	1513010	-75140	105%	1305650	-132220	-9%

Budget Committee recommends \$1,286,750.

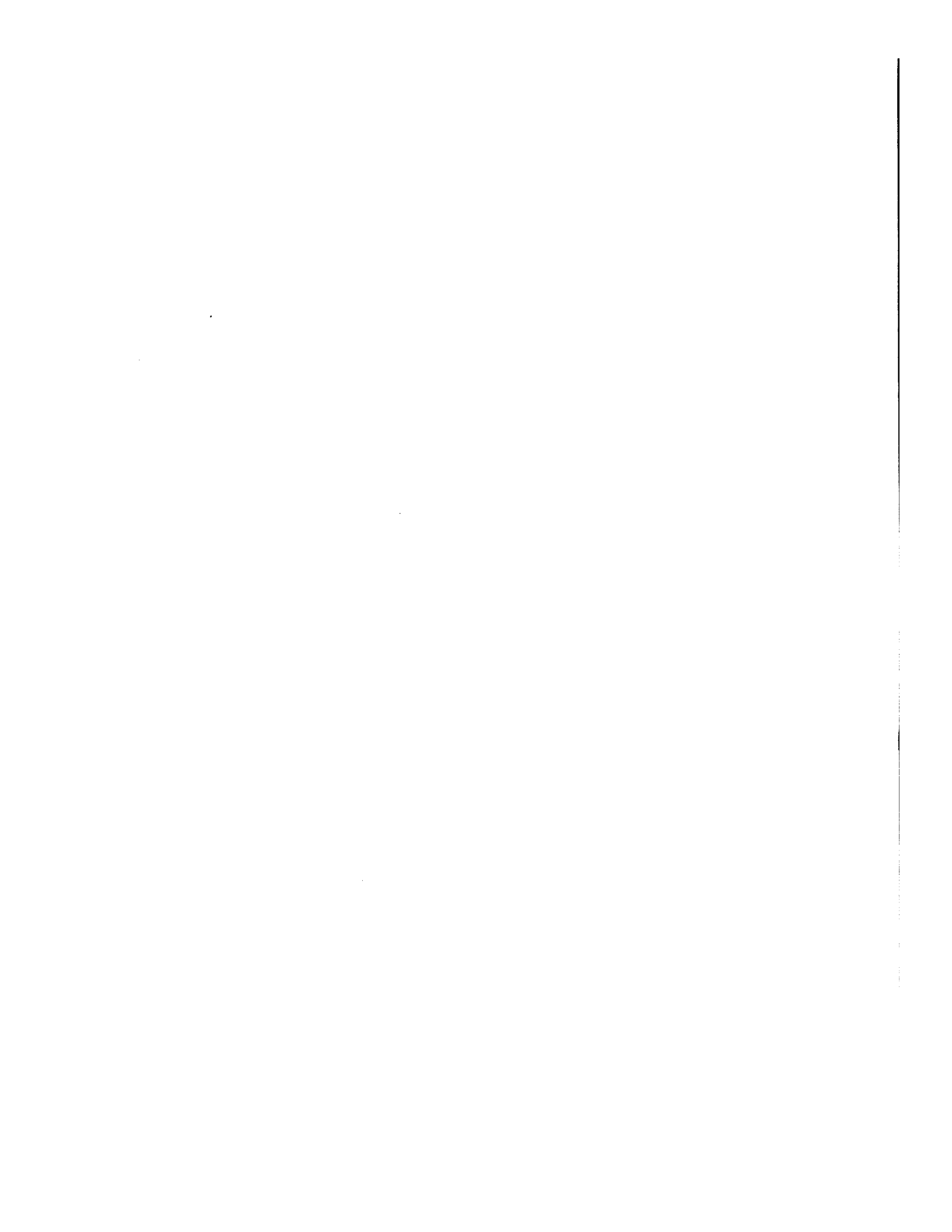
(The budget committee did not see last minute changes in revenue estimates at time of printing)

Article 23: To see if the Town will vote to set the date that 1999 Real and Personal Property taxes will be due as September 2nd, 1999; to charge interest at the rate of 10.00% per anum for 1999 taxes paid after that date; and to discount 1999 taxes paid in full in the month of July by 1%, or take any action thereon.

Given unto our hands this _____ day of February 1999 at North Yarmouth, Maine.

(signatures)

The Registrar of Voters hereby gives notice that he will be in session from 8:00 AM to 8:00 PM on Friday, March 12th, 1999 and from 9:00 AM to close of meeting on Saturday, March 14th, 1999.





Senator Carol A. Kontos
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

PO Box 1785
Windham, ME 04062
(207) 892-3474

January, 1999

Dear Friend:

As the business of the First Regular Session of the 119th Maine Legislature gets underway, I am honored to be serving you in the Maine Senate and look forward to your continued interest in our state government. I urge you to contact me to share your opinions and thoughts on legislation that comes before us over the course of the next few months.

The issues we face bring many new challenges. We must work as partners at all levels of government to address these problems as they arise. As the role and scope of government changes on all levels, we will be asked to find creative solutions to ongoing problems and to do more with less. When local, state and federal government work in tandem, waste is eradicated and efficiency wins the day. As you gather to organize the governance of your community, think about how public officials at all levels can work better together for those issues that are most important to you and your family. Please share these ideas with me so I can work better for you at the state level.


One of our most important challenges will be to help Maine families prosper by finding sensible ways to stimulate the Maine economy and meet the obligations we have to our elderly. In addition, we will work toward finding new ways to prepare our children today to meet the challenges of tomorrow in a global economy. Many bills are coming before us that will ask us not only to demand results from our children and schools, but also to provide the necessary support for teachers.

Lastly, we hope to improve the quality of life in Maine by finding a sensible balance between protecting our environment and our economy. Making government work again for the people of Maine means we must be more careful with your tax dollars and set priorities that are in line with Maine values. That's why addressing the viability of Maine's economy and environment, and academic excellence for our children, is so important.

As always, my door is open to municipal officials and the citizens of our district. I am privileged to be serving you in the Maine Senate. If I can be of assistance or provide you with information on bills before us or on a government agency or program, I hope you will not hesitate to contact me. I can be reached at the State Capitol (287-1515), or by message on the Senate toll free line (1-800-423-6900).

Best wishes for a healthy and prosperous 1999!

Sincerely,


Carol Kontos
State Senator
District 26





HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

Terrence P. McKenney

14 Crystal Lane

Cumberland Center, ME 04021

Telephone: (207) 829-5472

Business: (207) 773-8560

Fax: (207) 773-0708

E-Mail: tmckenney@compuserve.com

January 31, 1999

Dear North Yarmouth Friends,

As a freshman legislator, it has been a steep learning curve getting accustomed to the ways of the Maine legislative process. Nevertheless, I am making good progress.

As in past years, there seems to be no end of ways to spend your tax dollars. As you know, tax revenue is rolling in at a good clip and the Governor's proposed budget is pegged to be about \$500,000,000 higher this biennium than last. Things look rosy now but this is no reason to keep spending. My goal would be to be to support tax reduction instead of new programs.

This legislature should reduce the sales tax as it promised and end the snack tax. I remain opposed to an increase in the gas tax and believe shortfalls in the highway budget can be made up from the general fund. Previous legislatures have had no problem going the other way to raid the highway fund when it was needed.

The committee to which I've been assigned is Legal & Veterans Affairs. This committee will handle several "hot button" issues like the Governor's proposal to close the state liquor stores and the new election laws. In addition, I will be working on harness racing matters as they arise. I'll be watching for policy changes that might affect the Cumberland Farmer's Club in their operation of the Cumberland Fair.

A new piece of legislation I've introduced might be of interest to residents of North Yarmouth. It ties in to the Farm and Open Spaces and the Tree Growth Act. It would allow the local tax assessor to have more control over land placed in these programs. The assessor would be permitted to apply the withdrawal penalty or not, as wished. The object is to keep more property from being developed in fast growing towns like yours.

Please do not hesitate to contact me on any matter before the legislature, with 3,000 new bills before us it is possible to miss some. If it is important to you, I'll make it my business also.

Sincerely,

A handwritten signature in black ink that reads "Terry McKenney". The signature is written in a cursive, flowing style.

Terry McKenney
State Representative

District 42 Part of Cumberland and North Yarmouth

Property Taxes Unpaid 12/31/98	98 Tax	97 Tax	96 Tax	95 Tax	94 Tax	93 Tax
ADAMS, W. ALLEN III	2661.54					
AL-ALWI, MONSOUR T.	2985.50	2512.97	2466.72			
ANDERSON, GEORGE SR.	679.46	381.42				
ANDERSON, RICHARD	6.19					
AT&T CAPITOL	812.92					
ATLANTIC OPTIONS	146.25					
AVTEC	150.25					
AYERS, JANE	21.52					
BARBER, SALLY A.	1464.61	973.56	1197.76			
BARTER, RALPH	101.56					
BIRCH, MICHAEL	22.30					
BLACKSTONE, FRANK	337.19					
BLACKSTONE, FRANK	345.31					
BOYCE, DALE/ROSS, LISA	2622.57					
BROWN, KATHLEEN E.	8.79 *					
BURTON, NANCY E.	294.53					
BURTON CONSTRUCTION	392.84	354.65				
CARPENTER, JOHN F	2724.67	1933.40				
CLUKEY, ESTATE OF JAMES	1090.39	627.80			979.54	
COFFIN, PHILIP C.	975.26	905.43				
DAVIS, ROBERT	2139.65					
DUNN, STEVEN J.	2030.37					
EDGERTON, LINDA ANNE	10.16					
EDGERTON, LINDA ANNE	2169.54					
GALLANTS AUTO SALVAGE INC	36.06					
GALLANTS AUTO SALVAGE INC	898.79					
GARRISON, GAIL	1602.14					
GILLESPIE FARMS INC.	253.91	205.38				
GILLESPIE FARMS INC.	4468.01					
GILLESPIE FARMS INC.	182.81	105.62				
GLASIER, JAMES	2.84					
GOBEIL, R & E.		463.72				
GOETZ-ADLERSTEIN, EVA	416.39	105.62				
GOLDEN SHEARS	2.44	0.00				
GRANT, STEVEN & V.	2513.27	1900.47				
GREELEY, LINDA	979.51					
GREEN, CHRISTOPHER	697.14	0.00				
HALL, JAMES B.ii	1725.31	1567.90				
HANSON, JEFFREY	961.85	948.15	930.7	787.04		
HAYES, MAURICE	111.72					
HAYES, MAURICE	10.16					
HAYWARD, DEAN W. SR.	1752.82	1493.02	1465.55	1498.11	1520.13	1542.48
HEDGECOCK, SETHALLEN	1511.09					
HEINENON, EDWARD	29.46					
HIGHT, DONALD	1218.30					
HILTON, WILLIAM JR.	1369.60					
HODGETTS, PAUL W.	1994.96	1981.68				
KINNE, CAROLINE COPP	248.53					
KINNE, CAROLINE COPP	3131.99					
KINNE, JACK	563.92					
KINNEY, FRED	291.40					
KOTKAS, KALEVI	243.75					

LEEMAN, KIETH P.	245.28					
LEROUX, DEBORAH L.	1100.86					
LOGAN, ANDREW	1036.78					
MACDONALD, ELEANOR	688.79	903.55				
MCRR	154.59					
MCRR	219.38					
MCRR	249.15					
MCRR	10.16					
MCRR	63.99					
MARQUIS, JOAN C.	33.82					
MCMANUS, JAMES J. III	3780.87					
MEEHAN, STEPHEN	2499.51					
MORRILL, JOHN E.	1258.37					
MORRISON, GREGORY R.	274.43					
NAPOLITANO, JOHN & LINDA	1680.62					
NASON, BASIL	1341.16					
NIELSEN, LIEF	2375.60					
OLIVER, BRIAN E.	1804.06	1817.14				
ORCUTT, CHERYLYNN L.	1018.96	1010.91				
OVERLOCK, ELLEN A.	810.11	777.80				
PARISI, STEPHEN L.	2162.16					
PERKINS, LESLIE	688.72					
PHIPPS, PATRICIA	1397.65					
POIRIER, JOYCE/THOMAS DIRK		9.36				
POTENZIANO, PHILIP	170.97 *					
QUEEN, ROBERT A.	1517.44					
SMALL, CAROLINE	1505.25	1408.64	1382.72	1593.44	1524.32	
RUSSELL, MARK E.	1564.01 *					
RUSSELL, PETER L.	243.75					
SANGILLO, FRANK	621.81					
SHOREY, JEFFREY D.	274.22 *					
SHOREY, JEFFREY D.	30.47					
SHOREY, JEFFREY D.	1797.61 *					
SLOAT, RONALD	2148.80	680.89				
STEWART, JOHN A.	873.48					
STOREY, DONN & CHARLES	255.42					
STROM, MICHAEL	1735.87 *	1581.87 *				
TAYLOR, STEPHEN	463.11					
THOMAS, MALCOLM B.	3410.32					
TRENHOLM, KENNETH/HOFFMAN, LINDA	3117.51					
UNITED PROPERTIES INC.	5394.38					
WALKER, STEVEN	1267.19					
WALTMAN, JOSEPH	3698.26	3426.62				
WHITTEMORE, LAURIE	1913.31					
WILES, MARGARET C.	2163.15 *					
WOODCOCK, JOHN	928.01					
YORK, JOHN M.	1865.99 *					
YOUNG, JANICE	1285.08					
ZIRIOKA, PATRICK	864.18					
	115416.15	27396.68	8124.34	3878.59	4023.99	1542.48

* denotes paid after 12/31/98



BERRY, FOWLES & CO.
CERTIFIED PUBLIC ACCOUNTANTS
6 FUNDY CIRCLE
FALMOUTH, MAINE 04105

DONALD E. TALBOT, CPA
GEORGE R. HOWARD, CPA
MICHAEL C. ROYER, MST, CPA
DOUGLAS P. MITCHELL, CPA
ELLEN FITTS BYRNE, CPA
DWIGHT T. SWIDEREK, CPA

TELEPHONE NO.
(207) 781-3445
FAX NO.
(207) 781-3578

Board of Selectmen
Town of North Yarmouth
North Yarmouth, Maine

We were engaged by and have audited the financial statements of the Town of North Yarmouth, Maine as of and for the year ended December 31, 1998. The following statements and schedule have been excerpted from the 1998 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office. Included herein are:

- Statement A-1 - Combined Balance Sheet - All Fund Types and Account Groups
- Statement A-2 - Combined Statement of Revenues, Expenditures and Changes
in Fund Balance - All Governmental Fund Types
and Expendable Trust Fund
- Statement A-3 - Statement of Revenues and Expenditures - Budget and Actual -
General Fund - Budget Basis
- Schedule 3 - Statement of Departmental Operations (General Fund)

Berry, Fowles & Co.

Certified Public Accountants
February 16, 1999

TOWN OF NORTH YARMOUTH, MAINE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
 DECEMBER 31, 1998

(With Comparative Totals for the Year ended December 31, 1997)

	Governmental Fund		Fiduciary Fund Type		Account Group		Totals	
	<u>General</u>	<u>Special Revenue</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	<u>1998</u>	<u>1997</u>	<u>(Memorandum Only)</u>	
ASSETS:								
Cash and Investments	\$ 811,819	\$ 4,601	\$ 79,175	\$ 0	\$ 895,595	\$ 939,861		
Receivables:								
Taxes	121,955	0	0	0	121,955	122,476		
Liens	26,513	0	0	0	26,513	40,603		
Accounts	0	0	0	0	0	748		
Tax Acquired Property	30,437	0	0	0	30,437	24,875		
Due from Other Funds	1,520	0	872	0	2,392	2,348		
Amount to be Provided for Accrued Compensated Absences	0	0	0	31,010	31,010	26,908		
Amount to be Provided for Retirement of General Long-Term Debt	0	0	0	471,000	471,000	54,000		
TOTAL ASSETS	<u>\$ 992,244</u>	<u>\$ 4,601</u>	<u>\$ 80,047</u>	<u>\$ 502,010</u>	<u>\$ 1,578,902</u>	<u>\$ 1,211,819</u>		
LIABILITIES AND FUND EQUITY:								
Liabilities:								
Accounts Payable	\$ 119,660	\$ 0	\$ 1,650	\$ 0	\$ 121,310	\$ 10,945		
Deferred Revenues	146,118	0	0	0	146,118	164,345		
Due to Other Funds	872	0	1,520	0	2,392	2,348		
Due to Other Groups	0	0	18,533	0	18,533	17,690		
Accrued Compensated Absences	0	0	0	31,010	31,010	26,908		
General Obligation Bonds	0	0	0	471,000	471,000	54,000		
	<u>\$ 266,650</u>	<u>\$ 0</u>	<u>\$ 21,703</u>	<u>\$ 502,010</u>	<u>\$ 790,363</u>	<u>\$ 276,236</u>		
FUND EQUITY:								
Fund Balances:								
Reserved	\$ 164,355	\$ 0	\$ 55,222	\$ 0	\$ 219,577	\$ 409,108		
Unreserved:								
Designated	145,057	0	0	0	145,057	16,245		
Undesignated	416,182	4,601	3,122	0	423,905	510,230		
	<u>\$ 725,594</u>	<u>\$ 4,601</u>	<u>\$ 58,344</u>	<u>\$ 0</u>	<u>\$ 788,539</u>	<u>\$ 935,583</u>		
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 992,244</u>	<u>\$ 4,601</u>	<u>\$ 80,047</u>	<u>\$ 502,010</u>	<u>\$ 1,578,902</u>	<u>\$ 1,211,819</u>		

The Accompanying Notes are an Integral Part of these Statements.

TOWN OF NORTH YARMOUTH, MAINE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE -
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUND
YEAR ENDED DECEMBER 31, 1998

	<u>Governmental Fund Types</u>		<u>Fiduciary</u> <u>Fund Type</u>	Total (Memorandum Only)
	<u>General</u>	<u>Special</u> <u>Revenue</u>	Expendable Trust	
REVENUES:				
Taxes	\$ 2,959,233	\$ 0	\$ 0	\$ 2,959,233
Intergovernmental	316,196	0	0	316,196
Miscellaneous	120,721	8,555	2,530	131,806
	<u>\$ 3,396,150</u>	<u>\$ 8,555</u>	<u>\$ 2,530</u>	<u>\$ 3,407,235</u>
EXPENDITURES:				
General Government	\$ 153,794	\$ 0	\$ 0	\$ 153,794
Public Safety and Services	261,862	0	10,532	272,394
Public Works and Sanitation	468,676	0	0	468,676
Fixed Expenses and Operations	327,281	0	0	327,281
Town Organizations and Committees	101,293	0	0	101,293
Education	2,030,185	0	0	2,030,185
Debt Service	20,679	0	0	20,679
Capital Outlay	591,319	0	0	591,319
Capital Investment	81,820	0	0	81,820
For Designated Purpose	0	16,658	0	16,658
	<u>\$ 4,036,909</u>	<u>\$ 16,658</u>	<u>\$ 10,532</u>	<u>\$ 4,064,099</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (640,759)	\$ (8,103)	\$ (8,002)	\$ (656,864)
OTHER FINANCING SOURCES (USES):				
Operating Transfers In (Out)	\$ 71,300	\$ 0	\$ 1,500	\$ 72,800
Proceeds from Bond Issue	435,000	0	0	435,000
	<u>\$ 506,300</u>	<u>\$ 0</u>	<u>\$ 1,500</u>	<u>\$ 507,800</u>
EXCESS OF REVENUES AND OTHER SOURCE OVER (UNDER) EXPENDITURES AND OTHER USES	\$ (134,459)	\$ (8,103)	\$ (6,502)	\$ (149,064)
FUND BALANCE - AT BEGINNING OF YEAR	<u>860,053</u>	<u>12,704</u>	<u>9,624</u>	<u>882,381</u>
FUND BALANCE - AT END OF YEAR	<u>\$ 725,594</u>	<u>\$ 4,601</u>	<u>\$ 3,122</u>	<u>\$ 733,317</u>

The Accompanying Notes are an Integral Part of these Statements.

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
BUDGET BASIS
YEAR ENDED DECEMBER 31, 1998

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
REVENUES:			
Taxes	\$ 2,875,886	\$ 2,959,233	\$ 83,347
Intergovernmental	273,633	316,196	42,563
Miscellaneous	<u>63,600</u>	<u>102,787</u>	<u>39,187</u>
TOTAL REVENUES	\$ 3,213,119	\$ 3,378,216	\$ 165,097
EXPENDITURES:			
General Government	\$ 154,413	\$ 153,794	\$ 619
Public Safety and Services	279,785	261,862	17,923
Public Works and Sanitation	499,400	468,676	30,724
Fixed Expenses and Operations	403,788	329,016	74,772
Town Organizations and Committees	102,975	101,293	1,682
Education	2,030,185	2,030,185	0
Debt Service	20,550	20,679	(129)
Capital Outlay	718,968	591,319	127,649
Capital Investment	<u>72,800</u>	<u>72,800</u>	<u>0</u>
TOTAL EXPENDITURES	\$ 4,282,864	\$ 4,029,624	\$ 253,240
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (1,069,745)	\$ (651,408)	\$ 418,337
OTHER FINANCING SOURCES (USES):			
Operating Transfers In (Out):	(1,500)	(1,500)	0
Budgeted Use of Surplus	636,245	0	(636,245)
Proceeds from Bond Issue	<u>435,000</u>	<u>435,000</u>	<u>0</u>
	<u>1,069,745</u>	<u>433,500</u>	<u>(636,245)</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	\$ 0	\$ (217,908)	\$ (217,908)

The Accompanying Notes are an Integral Part of these Statements.

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED DECEMBER 31, 1998

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Balances		Carried Forward
						Overdrawn	Unexpended	
GENERAL GOVERNMENT	\$ 15,153	\$ 139,260	\$ 4,863	\$ 159,276	\$ 158,657	\$ 0	\$ 619	\$ 0
PUBLIC SAFETY AND SERVICES	0	279,785	0	279,785	261,862	0	4,173	13,750
PUBLIC WORKS AND SANITATION	0	499,400	1,941	501,341	470,617	0	28,783	1,941
FIXED EXPENSES AND OPERATIONS	0	403,788	0	403,788	329,016	0	74,772	0
TOWN ORGANIZATIONS AND COMMITTEES	1,092	101,883	625	103,600	101,918	35	0	1,717
EDUCATION	0	2,030,185	0	2,030,185	2,030,185	0	0	0
DEBT SERVICE	0	20,550	0	20,550	20,679	129	0	0
CAPITAL OUTLAY	0	718,968	27,300	746,268	618,619	0	0	127,649
CAPITAL INVESTMENTS	0	72,800	0	72,800	72,800	0	0	0
TOTAL	\$ 16,245	\$ 4,266,619	\$ 34,729	\$ 4,317,593	\$ 4,064,353	\$ 164	\$ 108,347	\$ 145,057

Please remember:

North Yarmouth's Annual Town Meeting provides the democratic process for establishing the Municipal side of the 1999 budget equation. The bulk of your tax dollar is accounted for through the MSAD #51 budget process which is a separate process from your annual town meeting.

Please make an effort to be involved in the school budget process. Watch the newspapers and local postings for meeting of interest.

The North Yarmouth Budget Committee



Town of North Yarmouth
463 Walnut Hill Road
North Yarmouth, Me. 04097

Bulk Rate
U. S. Postage Paid
Permit #55
No. Yarmouth, Me. 04097

**RESIDENT
NORTH YARMOUTH, ME. 04097**

ELECTION DAY - FRIDAY MARCH 12TH - 8 AM TO 8 PM ** TOWN MEETING - SATURDAY MARCH 13TH - 9 AM