

2009

Annual Report of the Municipal Officers of the Town of Appleton, Maine for the Municipal Year 2008-2009

Appleton (Me.). Board of Selectmen

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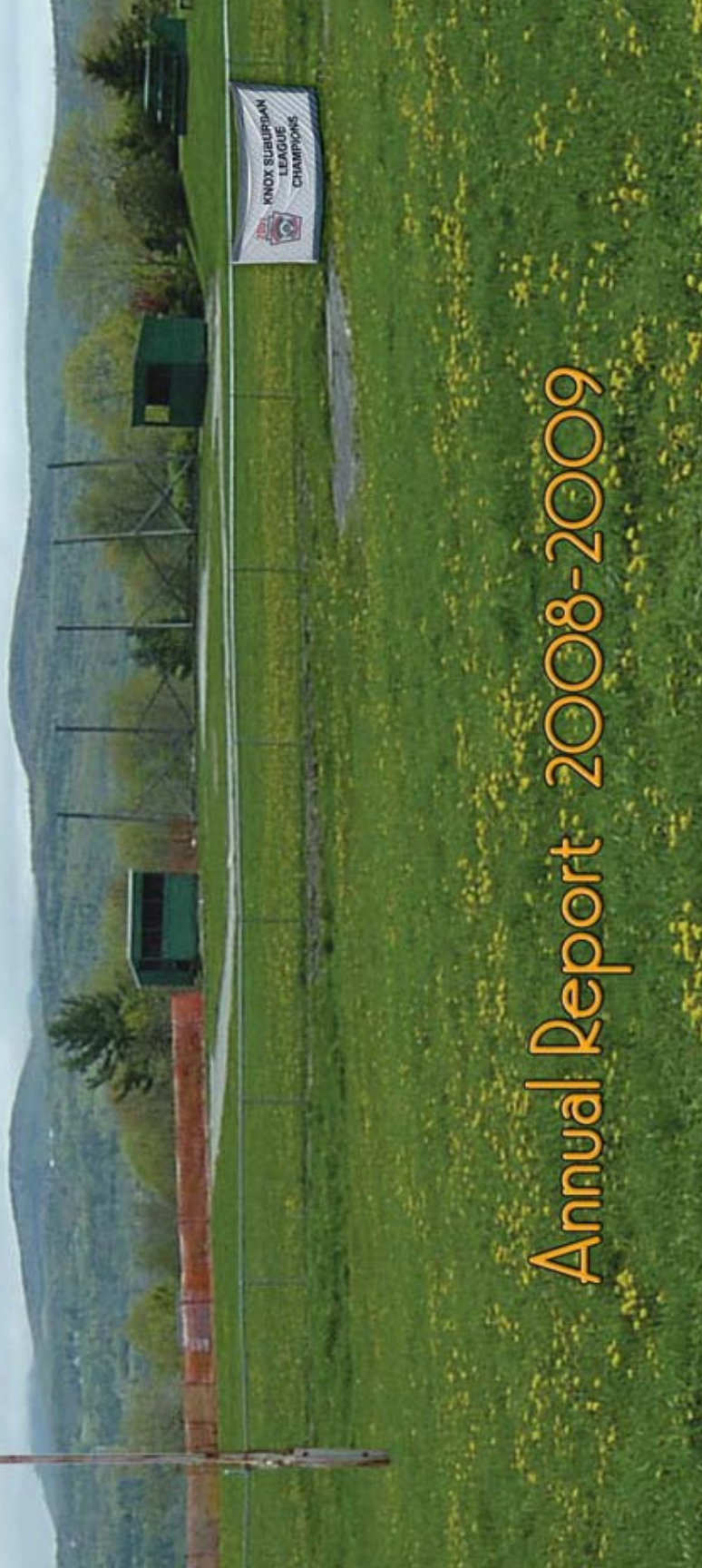
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Town of Appleton, Maine



Annual Report 2008-2009

ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS
OF THE TOWN OF
Appleton, Maine
FOR THE MUNICIPAL YEAR 2008-2009

APPLETON TOWN OFFICE HOURS

MON., TUES., THURS., AND FRI., 8:30 A.M. TO 1:30 P.M.
TUES. EVENING 5:30 TO 8:00 P.M.

CLOSED: STATE HOLIDAYS,
STATE & MAINE MUNICIPAL ASSOCIATION TRAINING
AND INCLEMENT WEATHER.

TELEPHONE: 785-4722
FAX: 785-3166

Official Website: appleton.maine.gov

Cover: Appleton Little League Field

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TOWN OFFICIALS**Selectmen, Assessors and Overseers of the Poor**

Donald Burke, Chairman
Leroy Frost, Scott Wiley

Treasurer, Town Clerk, Tax Collector & Registrar of Voters

Pamela Tibert
Rebecca Hughes (Deputy)

Road Commissioner

David Gould

Fire Chief

David Stone

Assessors' Agent

Melanie Ripley

Code Enforcement Officer/Plumbing Inspector

Bob Temple

Addressing Officer

Rebecca Hughes

Animal Control Officer

Suzanne White
Court Bennett (Alternate)

EMA Director

Darrell Grierson

Health Officer

Charles Markowitz, M.D.

Town Forester

Stephen Powers

Caretaker, Pine Grove & Quaker Cemeteries

Raymond Gushee

Caretaker, Miller, Metcalf, Hart, & Sprague Cemeteries

Joshua Pease

Sexton, Town Cemeteries

Bruce Libby

School Committee for Appleton Village School

Kathleen Butler, Chairman,

Lisa Sims, John Sommo

Elizabeth Sullivan, Margaret Wilson

Principal for Appleton Village School

Joy Baker

Superintendent for Appleton Village School

David Wiggin

Five Town C.S.D. School Committee Representative

Jan Gorton

Five Town C.S.D. Superintendent

Patricia Hopkins

Tri-County Solid Waste Management Representatives

Donald Burke, Scott Wiley, Leroy Frost (Alternate)

Budget Committee

Marydale Abernathy, Nicholas Adolphsen, Nancy Brown,

Charles Buell, Cheryl Denz, Alfred Green Jr.,

Robert Hall, Barbara Merrill, Aldeverd Robbins

Planning Board

Charles Buell, Chairman

Edward Carroll, Timothy Fowler

Shirley McAfee, Suzanne White,

Ronald Gibson (Associate Member)

Jeness Gushee Sr. (Associate Member)

Board of Appeals

Sidney Quarrier, Chairman

Jacob Boyington, Joseph Cammelieri, Nancy DeRico,
Stanley Millay

State Legislators

Chris Rector, Senator
30 Knox Street
Thomaston, Me 04861
(207) 354-6571 or
3 State House Station
Augusta, Me 04333
Message 1-800-423-6900
(207) 287-1505
<http://www.state.me.us/legis.senate>

Andrew Roesing O'Brien, Representative
217 Beach Road
Lincolntonville, Me 04849
(207) 763-2701 or (207) 766-8744
2 State House Station
Augusta, Me 04333
1-800-423-2900
RepAndrewO'Brien@legislature.maine.gov

SELECTMEN'S REPORT

The past year has been another busy year at the Town Office. We truly appreciate all the support we have received from other Town of Appleton employees as well as the public.

First, an update on the **school budget meeting warrant** printed in this town report. Our Budget Committee met on April 1st to review the municipal budget and again on April 8th to review the Appleton Village School budget. The Budget Committee's recommendations on the municipal budget are printed as part of the municipal warrant. However, since the budget committee meeting was held, factors beyond our control have changed many of the figures in the school budget. Erroneous figures furnished by the State of the dollar amount of Appleton's financial penalty (for not joining the **Five Town Regional School System**) was one of the changes, along with changes in the budget itself. The Budget Committee spent considerable time reviewing the municipal & school budgets and we appreciate their effort.

We want to thank everyone for their patience while **Town Office renovations** were underway. We added space for the clerk's office, installed a new monitor heater and ceiling fans, tiled the floor and painted the voting area. The contract for all five phases of the project was awarded to SR General Contractors of Auburn. Selectman Scott Wiley acted as the point of contact and spent considerable time overseeing the project. Total cost for renovations was \$18,665.67. Stop by if you haven't already seen how great the Town Hall looks!

Back in October of 2008, the Maine Department of Labor made a *Safety & Health Compliance Inspection* at the Town Hall, Fire Department and salt/sand shed. This visit was unexpected, not the usual 'assistance' or 'complementary' inspection, and serious repercussions for non-compliance were possible. Yes, deficiencies were found. But we are happy to say that all citations were corrected and the Town was assessed **no penalties**. We especially want to thank Chief Stone and the members of the Appleton Volunteer Fire Department for the many long hours they put in making the necessary corrections!

Our **Assessors' Agent** contract had expired, so we went out to bid for another three-year contract. We are pleased to say that we have hired Melanie Ripley of Liberty for a three-year contract. She's doing a great job and if you have any assessing questions we encourage you to contact her through the Town Office.

The **Winter Road Maintenance Contracts** have expired so snow removal and sanding will be put out to bid this summer.

And finally, we learned that Selectman Leroy Frost will be attending college in North Carolina in the fall. Leroy resigned as selectman as of town meeting so there is a selectman's position for one-year on the ballot this year. We will miss Leroy and wish him well in his move 'down South'. Leroy will always be a 'Burkettville Boy' to all of us, which brings to mind the old saying, "You can take the boy out of the country, but you can't take the country out of the boy".

Respectfully submitted,

Donald Burke

Leroy Frost

Scott Wiley

Board of Selectmen

2007/2008 FINANCE AND BUDGET REPORT

TOWN OFFICIALS	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$69,000.00	
Salaries		\$69,556.25
Over Expended	<u>\$556.25</u>	
Totals	\$69,556.25	\$69,556.25

CONTRACTED ASSESSING	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$6,800.00	
Additional Appropriation	\$3,000.00	
Maine Assessment & Appraisal		<u>\$9,800.00</u>
Totals	\$9,800.00	\$9,800.00

COMPUTER EXPENSE	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$6,000.00	
Purchases		\$69.99
Services		\$1,040.49
Contracts		\$3,569.00
Unexpended		<u>\$1,320.52</u>
Totals	\$6,000.00	\$6,000.00

TOWN BUILDING & UTILITIES	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$8,000.00	
Maintenance / Supplies		\$1,573.53
Oil		\$1,699.82
Alarm System		\$961.50
Telephone/Fax/ Internet		\$1,953.80
Drinking Water		\$110.00
Plowing/Mowing		\$2,479.60
Over Expended	<u>\$778.25</u>	
Totals	\$8,778.25	\$8,778.25

MUNICIPAL & FIRE ELECTRIC	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$3,500.00	
Central Maine Power Co.		\$3,346.92
Unexpended		<u>\$153.08</u>
Totals	\$3,500.00	\$3,500.00

OFFICE EXPENSE	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$6,500.00	
Supplies		\$3,354.24
Mileage Reimbursement		\$776.26
Training/Dues		\$170.00
Equipment Maintenance		\$671.12
Office Equipment Purchases		\$1,408.98
Unexpended		\$119.40
Totals	<u>\$6,500.00</u>	<u>\$6,500.00</u>

TOWN MEETING & VOTING	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$5,000.00	
Election Clerks		\$1,276.95
Town Reports/Delivery		\$2,565.00
Misc Voting /Town Meeting Expense		\$661.01
Unexpended		\$497.04
Totals	<u>\$5,000.00</u>	<u>\$5,000.00</u>

PROFESSIONAL SERVICES	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$10,000.00	
Auditor		\$3,500.00
Legal Fees		\$3,299.11
Maine Municipal Membership		\$1,728.00
Advertising		\$15.75
Unexpended		\$1,457.14
Totals	<u>\$10,000.00</u>	<u>\$10,000.00</u>

TAX MAPS	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
Carried Forward	\$1,000.00	
Updating Tax Maps		\$1,026.61
Over Expended		\$26.61
Totals	<u>\$1,026.61</u>	<u>\$1,026.61</u>

INSURANCE & BONDS	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$11,000.00	
Insurance & Bonds		\$10,816.75
Unexpended		\$183.25
Totals	<u>\$11,000.00</u>	<u>\$11,000.00</u>

GENERAL ASSISTANCE	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Surplus	\$1,796.93	
State & Other Reimbursements	\$1,743.24	
Expenditures		<u>\$3,540.17</u>
Totals	<u>\$3,540.17</u>	<u>\$3,540.17</u>

C.F. WENTWORTH FUND	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
Savings Acct Balance	\$6,758.57	
Interest	\$20.68	
Expenditures		\$2,754.51
Unexpended		<u>\$4,024.74</u>
Totals	<u>\$6,779.25</u>	<u>\$6,779.25</u>

FICA EXPENSE	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$6,500.00	
Camden National Bank		\$6,212.37
Unexpended		<u>\$287.63</u>
Totals	<u>\$6,500.00</u>	<u>\$6,500.00</u>

MEDICARE EXPENSE	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$2,000.00	
Camden National Bank		\$1,452.89
Unexpended		<u>\$547.11</u>
Totals	<u>\$2,000.00</u>	<u>\$2,000.00</u>

UNEMPLOYMENT	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Surplus	\$75.84	
Paid to Dept of Labor		\$75.84
Totals	<u>\$75.84</u>	<u>\$75.84</u>

WORKERS COMP.	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$4,500.00	
Worker Compensation		\$5,531.30
Over Expended	<u>\$1,031.30</u>	
Totals	<u>\$5,531.30</u>	<u>\$5,531.30</u>

HEALTH INSURANCE	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$16,400.00	
Health Insurance		\$15,467.63
Unexpended		<u>\$932.37</u>
Totals	<u>\$16,400.00</u>	<u>\$16,400.00</u>

PLANNING BOARD

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$1,000.00	
Balance Carried Forward From 06/07	\$25.00	
Ordinance Fee	\$525.00	
Expenses		\$1,096.77
Unexpended		<u>\$453.23</u>
Totals	<u>\$1,550.00</u>	<u>\$1,550.00</u>

COMPREHENSIVE PLAN

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$0.00	
Balance Carried Forward From 06/07	\$3,627.00	
Expenses		\$217.08
Unexpended		<u>\$3,409.92</u>
Totals	<u>\$3,627.00</u>	<u>\$3,627.00</u>

MID COAST REGIONAL PLANNING

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$600.00	
Mid Coast Regional Planning		<u>\$600.00</u>
Totals	<u>\$600.00</u>	<u>\$600.00</u>

FIRE DEPARTMENT**LABOR & TRAINING**

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$10,150.00	
Labor & Training		\$13,840.57
Over expended	<u>\$3,690.57</u>	
Totals	<u>\$13,840.57</u>	<u>\$13,840.57</u>

EQUIPMENT & OPERATIONS

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$13,773.00	
Equipment & Operation		\$10,193.04
Unexpended		<u>\$3,579.96</u>
Totals	<u>\$13,773.00</u>	<u>\$13,773.00</u>

BUILDING & UTILITIES

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$4,900.00	
Maintenance/Supplies		\$465.70
Oil		\$1,917.67
Alarm System		\$99.00
Plumbing Maintenance		\$402.22
Telephone		\$616.08

Unexpended		<u>\$1,399.33</u>
Totals	<u>\$4,900.00</u>	<u>\$4,900.00</u>

DONATION ACCOUNT	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
Carried Forward from 06/07	\$4,683.34	
Additional Donations	\$2,250.00	
Expended		\$4,851.58
Unexpended		<u>\$2,081.76</u>
Totals	<u>\$6,933.34</u>	<u>\$6,933.34</u>

FIRE TRUCK RESERVE	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$30,000.00	
From Fire Truck CD	\$13,172.09	
Legal		\$1,087.04
Down payment New Fire Truck		\$42,000.00
Unexpended		<u>\$85.05</u>
Totals	<u>\$43,172.09</u>	<u>\$43,172.09</u>

UNION AMBULANCE	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$8,562.00	
Union Ambulance		\$8,561.33
Unexpended		<u>\$0.67</u>
Totals	<u>\$8,562.00</u>	<u>\$8,562.00</u>

ANIMAL CONTROL EXPENSE	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$7,653.00	
Animal Control Expenses		\$7,741.44
Over Expended	<u>\$88.44</u>	
Totals	<u>\$7,741.44</u>	<u>\$7,741.44</u>

STREET LIGHTS	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$2,500.00	
Central Maine Power Co.		\$1,859.37
Unexpended		<u>\$640.63</u>
Totals	<u>\$2,500.00</u>	<u>\$2,500.00</u>

CIVIL EMERGENCY PREP.	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$2,500.00	
Balance Forwarded	\$310.96	
Generator fuel/service		\$667.34

Unexpended		<u>\$2,143.62</u>
Totals	<u>\$2,810.96</u>	<u>\$2,810.96</u>

COMMUNICATION FEE (911)	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$23,610.00	
Knox County		\$23,609.32
Late fee Interest		\$209.57
Over Expended	<u>\$208.89</u>	
Totals	<u>\$23,818.89</u>	<u>\$23,818.89</u>

HEALTH OFFICER	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
Balance carried forward from 06/07	\$200.00	
Unexpended		<u>\$200.00</u>
Totals	<u>\$200.00</u>	<u>\$200.00</u>

ROADS

ROAD COMMISSIONER	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$3,000.00	
Road Commissioner		<u>\$3,000.00</u>
Totals	<u>\$3,000.00</u>	<u>\$3,000.00</u>

ROADS & BRIDGES	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$70,000.00	
Additonal Appropriation	\$20,000.00	
Road Maintenance Labor & Supplies		\$24,956.30
Gravel/ Tar		\$23,555.24
Culverts		\$14,604.69
Fuel		\$2,027.90
Signs & Barricades		\$6,221.93
Road Commissioner Labor & Equip Rental		\$23,135.55
Over Expended	<u>\$4,501.61</u>	
Totals	<u>\$94,501.61</u>	<u>\$94,501.61</u>

TAR PATCH	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$2,500.00	
Marriner, Inc		\$1,255.99
Road Commissioner Labor/Equip Rental		\$421.46
Seal Coating		\$1,066.09
Over Expended	<u>\$243.54</u>	
Totals	<u>\$2,743.54</u>	<u>\$2,743.54</u>

TOWN ROAD IMPROVEMENT	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$45,000.00	
Legal		\$147.50
Seal Coating/ Tar Cutting		\$19,730.00
Equipment Rental/Labor		\$9,292.33
Gravel		\$14,385.00
Signs		\$125.40
Centerline painting		\$1,208.55
Unexpended		<u>\$111.22</u>
Totals	<u>\$45,000.00</u>	<u>\$45,000.00</u>

STATE ROAD ASSISTANCE	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
Carried Forward From 06/07	\$3,944.26	
Received 07/08	\$52,640.00	
Paving (.7 miles W. Appleton Rd)		\$44,576.05
Unexpended		<u>\$12,008.21</u>
Totals	<u>\$56,584.26</u>	<u>\$56,584.26</u>

BRIDGE REPAIR/ REPLACEMENT	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
Bank Loan	\$225,000.00	
Donation	\$500.00	
Labor/Equipment		\$209,677.00
Legal		\$1,096.50
Engineering		\$12,431.06
Loan Payment		<u>\$2,295.44</u>
Totals	<u>\$225,500.00</u>	<u>\$225,500.00</u>

DITCHING	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$10,000.00	
Road Commissioner Labor /Equip Rental		\$4,267.02
Other Labor/ Equip Rental		\$6,229.23
Over Expended	<u>\$496.25</u>	
Totals	<u>\$10,496.25</u>	<u>\$10,496.25</u>

BRUSH CUTTING	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$6,000.00	
Equip/Labor		\$1,560.00
Unexpended		<u>\$4,440.00</u>
Totals	<u>\$6,000.00</u>	<u>\$6,000.00</u>

ROADSIDE MOWING	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$3,500.00	
Mowing Roadside		\$2,600.00
Unexpended		\$900.00
Totals	\$3,500.00	\$3,500.00

SNOW REMOVAL	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$180,000.00	
Additional Appropriation	\$40,000.00	
Advertising		\$131.25
Road Commissioner Labor/Equip Rental		\$4,134.83
Rock Salt		\$43,317.24
Plowing/ Sanding Contract		\$144,635.00
Sand		\$24,054.00
Labor/Equip Rental		\$4,915.74
Over Expended	\$1,188.06	
Totals	\$221,188.06	\$221,188.06

ROAD RADIOS	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$2,000.00	
Unexpended		\$2,000.00
Totals	\$2,000.00	\$2,000.00

PAVING	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$35,000.00	
Paving (.7 miles W. Appleton Rd)		\$35,000.00
Advertising		\$105.00
Road Commissioner Labor/Equip		\$873.84
Over Expended	\$978.84	
Totals	\$35,978.84	\$35,978.84

TRI COUNTY SOLID WASTE	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$32,800.00	
Tri County Solid Waste		\$31,835.70
Unexpended		\$964.30
Totals	\$32,800.00	\$32,800.00

CLOSE OLD LANDFILL	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Surplus	\$200.00	
Mowing Landfill Area		\$200.00
Totals	\$200.00	\$200.00

SEPTAGE DISPOSAL	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$2,300.00	
Interstate Septic		\$2,300.00
Totals	<u>\$2,300.00</u>	<u>\$2,300.00</u>

MILDRED STEVENS MEMORIAL LIBR.	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$6,000.00	
Stock Dividends	\$247.50	
Mildred Stevens Memorial Library		\$6,247.50
Totals	<u>\$6,247.50</u>	<u>\$6,247.50</u>

OLD CEMETERIES	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$7,500.00	
Interest from Perpetual Care CD	\$3,470.33	
Labor		\$9,713.69
Advertising		\$31.50
Unexpended		\$1,225.14
Totals	<u>\$10,970.33</u>	<u>\$10,970.33</u>

APPLETON MEMORIAL ASSOC.	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$500.00	
Memorial Association		\$500.00
Totals	<u>\$500.00</u>	<u>\$500.00</u>

TOWN PARK	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
Carried Forward from 06/07	\$245.01	
Misc. Supplies		\$48.98
Unexpended		\$196.03
Totals	<u>\$245.01</u>	<u>\$245.01</u>

APPLETON TRAILMAKERS. ASSOC	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
Refund from the State	\$609.04	
Appleton Trailmakers Association		\$609.04
Totals	<u>\$609.04</u>	<u>\$609.04</u>

TOWN LAND CONSERVATION FUND	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
Balance Forward 06/07	\$4,525.70	
Unexpended		\$4,525.70
Totals	<u>\$4,525.70</u>	<u>\$4,525.70</u>

PROVIDER AGENCIES

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$9,248.00	
Come Spring Food Pantry		\$400.00
Penquis Community Action		\$1,318.00
Coastal Transportation		\$650.00
Kno-Wal-Lin		\$1,255.00
Midcoast Children's Services		\$1,225.00
Midcoast Mental Health		\$1,271.00
New Hope for Women		\$830.00
American Red Cross		\$1,331.00
Senior Spectrum		\$756.00
Liberty Baptist Church Food Pantry		\$50.00
Teen Center		\$162.00
Totals	<u>\$9,248.00</u>	<u>\$9,248.00</u>

MUNICIPAL BUILDING RESERVE

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$0.00	\$0.00

TOWN HALL RENOVATIONS

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$5,000.00	
Unexpended		\$5,000.00
Totals	<u>\$5,000.00</u>	<u>\$5,000.00</u>

CAPITAL RESERVE

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$25,000.00	
To C.D.		\$25,000.00
Totals	<u>\$25,000.00</u>	<u>\$25,000.00</u>

COUNTY TAX

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Tax	\$102,634.54	
To Knox County Treasurer		\$102,634.54
Totals	<u>\$102,634.54</u>	<u>\$102,634.54</u>

FIVE TOWN C.S.D.

	<u>07/08 Appropriation</u>	<u>07/08 Expended</u>
From Property Taxes	\$313,895.94	
To Five Town C.S.D.		\$313,895.94
Totals	<u>\$313,895.94</u>	<u>\$313,895.94</u>

2008-2009 FINANCE AND BUDGET REPORT

4/28/09	Last Year	THIS YEAR										Difference 08/09-09/10	** %
		Accounts	Appropriated FY07/08	Expended FY07/08	Over Expended	Appropriated FY08/09	Expended 4/28/09	Over Expended	2009/2010 Requested	Selectmen Recommend	Budget Com. Recommend		
GENERAL GOVERNMENT													
Town Officials		\$69,000.00	\$69,556.25	\$(556.25)	\$73,000.00	\$63,647.28		\$73,200.00	\$73,200.00	\$73,200.00	\$200.00	0%	
Contracted/Assessing Services		\$9,800.00	\$9,800.00		\$9,000.00	\$7,561.46		\$6,500.00	\$6,500.00	\$6,500.00	\$2,500.00	-28%	
Computer Expense		\$6,000.00	\$4,679.48		\$6,000.00	\$5,885.25		\$6,000.00	\$6,000.00	\$6,000.00	\$-	0%	
Building & Utilities		\$8,000.00	\$8,778.25	\$(778.25)	\$11,000.00	\$9,763.31		\$11,000.00	\$11,000.00	\$11,000.00	\$-	0%	
Municipal & Fire Dept. Electricity		\$3,500.00	\$3,346.92		\$3,500.00	\$2,901.24		\$3,500.00	\$3,500.00	\$3,500.00	\$-	0%	
Office Expense		\$6,500.00	\$6,380.60		\$6,500.00	\$6,281.87		\$6,500.00	\$6,500.00	\$6,500.00	\$-	0%	
Town Meeting & Voting		\$5,000.00	\$4,502.96		\$5,000.00	\$1,832.83		\$5,000.00	\$5,000.00	\$5,000.00	\$-	0%	
Professional Services		\$10,000.00	\$8,542.86		\$10,000.00	\$5,671.00		\$10,000.00	\$10,000.00	\$10,000.00	\$-	0%	
Tax Maps		\$0.00	\$0.00		\$1,000.00	\$0.00		\$1,000.00	\$1,000.00	\$1,000.00	\$-	0%	
Insurance & Bonds		\$11,000.00	\$10,816.75		\$11,000.00	\$11,179.50	\$(179.50)	\$11,300.00	\$11,300.00	\$11,300.00	\$300.00	3%	
FICA		\$6,500.00	\$6,212.37		\$7,500.00	\$5,676.65		\$7,500.00	\$7,500.00	\$7,500.00	\$-	0%	
Medicare		\$2,000.00	\$1,452.89		\$2,200.00	\$1,327.57		\$2,200.00	\$2,200.00	\$2,200.00	\$-	0%	
Unemployment		Surplus	\$75.84		Surplus	\$349.49		Surplus	Surplus	Surplus	\$-	0%	
Workers Compensation		\$4,500.00	\$5,531.30	\$(1,031.30)	\$6,000.00	\$5,070.60		\$6,000.00	\$6,000.00	\$6,000.00	\$-	0%	
Health Insurance		\$16,400.00	\$15,467.63		\$17,000.00	\$13,170.80		\$15,200.00	\$15,200.00	\$15,200.00	\$1,800.00	-11%	
Planning Board		\$1,000.00	\$571.77		\$1,000.00	\$7.50		\$1,000.00	\$1,000.00	\$1,000.00	\$-	0%	
Comprehensive Plan Committee		\$3,627.00	\$2,177.08		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	0%	
Mid Coast Regional Planning		\$600.00	\$600.00		\$0.00	\$0.00		\$600.00	\$0.00	\$0.00	\$600.00	0%	
DEPARTMENT TOTALS		\$163,427.00	\$156,532.95		\$169,700.00	\$140,326.35		\$166,500.00	\$165,900.00	\$165,900.00	\$3,200.00	-2%	
General Assistance		Surplus		\$1,796.24		Surplus	\$4,309.04		Surplus	Surplus			
Wentworth Fund		\$0.00		\$3,053.15		\$0.00	\$2,924.68		\$0.00	\$0.00			
PROTECTION & SAFETY													
Fire Dept. Labor & Training		\$10,150.00	\$13,840.57	\$(3,690.57)	\$11,450.00	\$11,656.34	\$(206.34)	\$12,150.00	\$12,150.00	\$12,150.00	\$700.00	6%	
Fire Dept. Equip & Operation		\$13,773.00	\$10,193.04		\$13,022.50	\$14,668.98	\$(1,646.48)	\$16,502.50	\$16,502.50	\$18,734.50	\$3,480.00	27%	
Fire Dept. Build & Utilities		\$4,900.00	\$3,500.67		\$7,725.00	\$6,149.04		\$6,100.00	\$6,100.00	\$6,100.00	\$1,625.00	-21%	
Fire Truck Reserve		\$30,000.00	*\$30,000.00		\$35,000.00	\$33,770.76		\$35,000.00	\$35,000.00	\$35,000.00	\$-	0%	
Union Ambulance		\$8,562.00	\$8,561.33		\$8,562.00	\$8,561.33		\$8,560.70	\$8,560.70	\$8,560.70	\$(1.30)	0%	
Animal Control		\$7,653.00	\$7,741.44	\$(88.44)	\$9,000.00	\$8,981.29		\$8,735.84	\$9,000.00	\$9,000.00	\$264.16	-3%	
Street Lights		\$2,500.00	\$1,859.37		\$2,500.00	\$1,391.28		\$2,500.00	\$2,500.00	\$2,500.00	\$-	0%	
EMA		\$2,500.00	\$667.34		\$2,500.00	\$924.79		CF & \$2,500.00	CF & \$2,500.00	\$2,500.00	\$-	0%	
Communications Fee (911)		\$23,610.00	\$23,818.89	\$(208.89)	\$25,624.00	\$25,624.00		\$25,120.00	\$25,120.00	\$25,120.00	\$504.00	-2%	

2008-2009 FINANCE AND BUDGET REPORT

DEPARTMENT TOTALS	\$18,770.71	\$12,823.84	\$18,721.73	\$7,993.45	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	0%
Appleton Trail Marker.	\$609.04	\$609.04	\$575.94	\$575.94	State	State				
PROVIDER AGENCIES	\$9,248.00	\$9,248.00	\$9,889.00	\$9,889.00		\$9,325.50	NO RECOMMENDATION	NO RECOMMENDATION	\$(563.50)	-6%
CAPITAL PROJECTS										
Town Hall Renovations	\$5,000.00	\$0.00	\$20,000.00	\$18,665.67		\$2,500.00	\$2,500.00	\$2,500.00	\$(17,500.00)	-88%
Municipal Building Reserve	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	0%
Capital Improvements	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	0%
TOTALS	\$30,000.00	\$25,000.00	\$45,000.00	\$43,665.67		\$27,500.00	\$27,500.00	\$27,500.00	\$(17,500.00)	-39%

* Bridge Repair/Replacement Bond \$177,701.12

** STATE ROAD FUND 08/09 received \$49,928.00

CURRENT BALANCE IN MUNICIPAL RESERVE C.D. \$821.80

CURRENT BALANCE IN CAPITAL IMPROVEMENTS \$107,627.13

** % INCREASE IS FROM APPROPRIATED 08/09 TO REQUESTED 09/10

	Appropriated FY07/08	Appropriated FY08/09	Requested FY09/10	Difference 08/09-09/10	%
Municipal Funds	\$768,015.00	\$809,573.00	\$803,645.13	-\$5,927.87	-1%
County Tax	\$102,634.54	\$102,448.00	\$104,756.84	\$1,308.84	1%
Appleton School	\$855,137.08	\$822,591.85	\$933,541.53	\$110,949.68	13%
School Bond	\$36,030.81	\$34,909.95	\$0.00	-\$34,909.95	-100%
School Revolving Reno. Funds	\$26,187.20	\$26,187.20	\$0.00	-\$26,187.20	-100%
Five Town C.S.D.	\$313,896.00	\$219,359.00	\$304,106.00	-\$15,253.00	-5%
Totals	\$2,101,900.63	\$2,116,069.00	\$2,146,049.50	\$29,980.50	1%

** FY 09/10 Appleton School budget line includes "School Bond" & "Scholl Revolving Renovation Funds". This amount is subject to change due to penalties assessed for the Five-Town CSD Municipalities voting not to join an AOS.

ASSESSORS' REPORT
July 1, 2008 – June 30, 2009

VALUATION:

Total Real Estate:	\$114,381,348.00	
Personal Property:	552,240.00	
Total taxable valuation:		\$114,933,588

ASSESSMENTS:

County Tax:	\$103,447.72	
Municipal Appropriation:	799,572.50	
Five-Town CSD (high school):	319,359.00	
School Union 69 (K-8):	883,688.87	
Overlay:	15,121.77	
Total appropriations:		\$2,121,189.86

DEDUCTIONS:

State Revenue Sharing:	\$182,000.00	
Homestead reimbursement:	46,225.84	
Other revenue:	100,000.00	
Total deductions:		\$328,225.84

NET ASSESSMENT FOR COMMITMENT: \$1,792,964.02

Valuation x Tax Rate (\$114,933,588 X .01560 = \$1,792,964)

Respectfully submitted,

Donald Burke

Leroy Frost

Scott Wiley

Municipal Assessors

TREASURER'S REPORT

2006 Tax Lien Account

2006 Outstanding Tax Liens 04/30/08		\$58,337.81
2006 Tax Liens Collected 04/30-06/30/08	\$15,692.84	
2006 Tax Liens Collected 0430/09	\$41,808.59	
2006 Tax Liens Outstanding	\$836.38	
Lloyd Linscott \$836.38		
Totals	\$58,337.81	\$58,337.81

2007 Tax Lien Account

2007 Tax liens Flied w/ Treasurer		\$101,361.30
2007 Tax Liens Collected 4/30/09	\$32,330.50	
2007 Tax Lien Outstanding	\$69,030.80	
Totals	\$101,361.30	\$101,361.30

2007 Tax Liens Outstanding

ANDERSON, WILLIAM D. SR. & GALE S.	\$2,051.72
BARTLETT, COLBY R. & PAUL W.	\$1,719.78
BARTLETT, COLBY R. & PAUL W.	\$456.98
BROWN, CAROLYN R.	\$2,759.10
CAMPANELLA, VINCENT & BARBARA	\$501.58
CAMPANELLA, VINCENT & BARBARA	\$523.49
CARLETON, PAUL E.	\$112.74
COLLINS, WILLIAM & LORI	\$1,639.49
FOGG, SUSAN	\$1,756.71
FOGG, SUSAN S.	\$1,603.50
FORD, ROBERT N.	\$635.86
FORD, ROBERT N. & ANNE A.	\$574.67
FORD, ROBERT N. & ANNE A.	\$3,411.86
FORD, ROBERT N. & ANNE A.	\$4,672.15
FOWLIE, GLEN R. & LESLIE E.	\$2,398.21
GAUDETTE, ESTHER J.	\$77.00
GOULD, ALAN & CAROL	\$4,073.85
GOULD, ALAN R.	\$395.95
HELSEY, GAIL MARIE	\$406.12
HILL, STEVEN	\$734.14
JACKSON, TROY	\$558.21
JONASSON, STEPHEN	\$2,802.13
KERRIGAN, THOMAS P.	\$632.91

LINSCOTT, LLOYD	\$1,155.67
MACDONALD, JOHN L.	\$1,127.43
MADDOCKS, BENNIE J. & KATE A	\$1,945.30
MADDOCKS, BENNIE J. & KATE A.	\$332.56
MEADE, CHARLES & WENDY	\$1,376.89
MERRILL, PHILIP L. & BARBARA E.	\$5,875.01
MITCHELL, CLAIR	\$1,412.57
MORGAN, COREY J.	\$2,837.03
PERRY, CLAIRE DEAN	\$860.81
PERRY, EDMUND W. & DEBORAH	\$1,607.57
POTTLE, MANETTE B./DENZ, CHERYL	\$3,165.84
POTTLE, MANETTE B./DENZ, CHERYL	\$446.03
POWERS, GABRIEL P.	\$514.89
ROTHROCK, RUTH & SCHROPE, C.	\$1,390.60
THOMAS, CHRISTOPHER & MARLISS	\$451.25
TIBBETTS, LAWRENCE	\$1,828.08
TILLEY, REGINALD W. SR.	\$631.04
TRULL, ALDEN	\$1,905.86
TURNER, ROBBIN S. & DONNA M.	\$469.10
URQUHART, DARLENE M.	\$971.85
WHITE, THOM J. & PATRICIA A.	\$1,349.81
WILEY, WILLARD W.	\$1,429.37
WILSON, KEVIN	\$1,448.09
Total 46 Accounts	\$69,030.80

Please contact the Town Office (785-4722) or appleton@tidewater.net for your correct balance. This does not include any interest and fees that have accrued. 2007 Tax liens will go to foreclosure on February 8, 2010.

Respectfully submitted:

Pamela J. Tibert
Treasurer

CEMETERY TRUST FUNDS AND TOWN RESERVE ACCOUNTS

	Balance 07/01/07	Deposits	Earnings	Transfers	Withdrawals	Balance 06/30/08
Clark Cemetery						
1201691	\$3,660.17	\$0.00	\$168.31	\$0.00	\$177.49	\$3,650.99
Miller Cemetery						
1201695	\$10,891.28	\$0.00	\$500.86	\$0.00	\$527.41	\$10,864.73
Pine Grove I						
1213963	\$50,400.14	\$300.00	\$2,929.56	\$0.00	\$2,442.92	\$51,186.78
Pine Grove II						
1213965	\$930.45	\$0.00	\$44.13	\$0.00	\$0.00	\$974.58
(Pine Grove)						
William Sumner 1201690	\$24,114.88	\$0.00	\$1,128.82	\$0.00	\$500.00	\$24,743.70
Wentworth Cemetery						
212770	\$959.45	\$0.00	\$45.49	\$0.00	\$0.00	\$1,004.94
Weymouth Cemetery						
2024112	\$313.03	\$0.00	\$1.10	\$0.00	\$0.00	\$314.13
C.F.Wentworth Charity Fund						
1201679	\$43,521.57	\$0.00	\$2,064.05	\$0.00	\$0.00	\$45,585.62
C.F.Wentworth Savings Account						
2019202	\$6,758.57	\$0.00	\$20.68	\$0.00	\$2,754.51	\$4,024.74
RESERVE ACCTS						
Fire Truck Reserve						
1213964	\$10,164.43	\$0.00	\$171.75	\$0.00	\$10,336.18	\$0.00
1265876	\$2,313.93	\$0.00	\$7.24	\$0.00	\$2,321.17	\$0.00

TD BANK NORTH CD

730654341	\$0.00	\$42,657.35	\$514.74	\$0.00	\$43,172.09	\$0.00
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Municipal Reserve

1201687	\$766.03	\$0.00	\$36.33	\$0.00	\$0.00	\$802.36
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Land Conservation

1224105	\$18,621.08	\$0.00	\$1,202.27	\$10,878.59	\$0.00	\$30,701.94
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1265869	\$10,841.32	\$0.00	\$37.27	\$0.00	\$10,878.59	\$0.00
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1292112	\$0.00	\$9,822.83	\$0.00	\$0.00	\$0.00	\$9,822.83
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Capital Improvement

1237260	\$52,247.67	\$25,000.00	\$3,211.34	\$0.00	\$0.00	\$80,459.01
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Library Performance Bond

1273086	\$0.00	\$4,650.00	\$57.63	\$0.00	\$0.00	\$4,707.63
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PINE GROVE CEMETERY #1

Aldus, Edwin & Myrtle	\$384.81
Aldus, James Calvin	\$729.52
Aldus, Raymond	\$158.60
Ames, George	\$210.00
Ames, Joseph	\$300.00
Ames, Mark	\$105.00
Arnold, Tom	\$500.00
Athearn, Loring	\$205.00
Bean, Andrew	\$500.00
Bean, Herbert	\$300.00
Bean, Lloyd, Gladis & Zona	\$500.00
Bean, Merrick & Rosamond Danforth	\$500.00
Bhaer, Esther	\$300.00
Boyington & Crowell	\$525.00
Brown, Henry	\$2,115.53
Brown, Ted & Nancy	\$500.00
Buck, George & Alice	\$350.00
Burgess, Wooster	\$525.00
Butler, Davidson	\$310.00
Butler, Robert & Carol	\$300.00
Childers, Tena	\$300.00
Clark, Arthur & Avis	\$300.00
Clark, John	\$300.00
Collins, Maurice & Arlene	\$300.00
Conant, Jennie, Charles H., Barbara, Charles	\$300.00
Cook, Joan	\$300.00
Corson, Susie	\$200.00
Crie & Dunton	\$195.00
Cummings, L & W	\$155.00
Darroch, William/ Moody, Leroy	\$2,178.10
Demuth, Kenneth & Janice	\$500.00
Dunton, George	\$105.00
Edgecomb, Ederick	\$165.00
Edgecomb/Wentworth, Jennie & Bertram	\$300.00
Eilliot Lot	\$200.00
Fish, Arthur	\$210.00
Fish, Glenys	\$400.00
Fish, Leonard	\$205.00
Fuller, Aubrey	\$210.00

Fuller, William	\$525.00
Gallop, Edwin & Mary	\$115.00
Gibson & Hall	\$210.00
Goldschmidt, William	\$205.00
Griffin, Charles & Margarite	\$300.00
Griffin, George	\$500.00
Griffin, Raymond & Fern	\$300.00
Grinnell, Edward	\$500.00
Gurney, John	\$758.87
Gurney, Zuinglius & Edith	\$300.00
Gushee, Albert & Susan	\$300.00
Gushee, Almond	\$350.00
Gushee, Carleton & Natalie	\$300.00
Gushee, David	\$110.00
Gushee, Elijah	\$310.00
Gushee, Fanny	\$105.00
Gushee, Floyd & Jenness Gushee Sr.	\$500.00
Gushee, Jessie	\$210.00
Gushee, Joseph & Helen	\$300.00
Gushee, Lindley	\$410.00
Gushee, Robert & David	\$300.00
Gushee, Roland	\$300.00
Hall, Clara	\$225.00
Hall, Damon & Lottie	\$205.00
Hall, Wentworth	\$205.00
Hall/Peabody, Frederick	\$500.00
Hart, Sheila	\$200.00
Johnson, Lincoln	\$210.00
Johnson, Lyndon & Nellie/Mank, Iva	\$500.00
Jones, Jessie	\$305.00
Keating, Raymond O.	\$530.00
Keene, E.R.	\$215.00
Keene, Robert & O.	\$415.00
Keller Lot	\$300.00
Knowlton, Muriel Leigher	\$300.00
Leigher, Lloyd	\$300.00
Liniken, Ambrose & L.	\$250.00
Luce, Bessie	\$310.00
MacIntosh, William	\$350.00
Mank, Elwin & Mary	\$400.00
Martin, Stanley & Thelma	\$200.00

Martin, Vincent & John	\$350.00
Martin, William	\$300.00
McCorrison, Ibra	\$210.00
McCorrison, Jennie & Hugh	\$300.00
McIver, Angus	\$215.00
McLain, William	\$105.00
Meservey, Frank	\$295.00
Millay, Margaret & George	\$300.00
Miller, Royce & Barclay	\$150.00
Mink, Keith & Grace	\$500.00
Mink, Lyndon & Marion	\$300.00
Mitchell, Harry	\$320.00
Mitchell, Herbert	\$315.00
Moody, Albert	\$894.83
Moody, Nelson	\$600.00
Moody, Joseph & Esther	\$400.00
Morse, James	\$210.00
Mr. X	\$175.00
Norwood, Earl Jr. & Marion	\$300.00
Norwood, Earl Sr.	\$210.00
Oakes, Adeline	\$415.00
Paul, Jacob & Cassie	\$305.00
Paxman, Hilda	\$1,020.63
Pease, Albert	\$300.00
Pease, Alton, & Nellie	\$200.00
Pease, Artist & Maynard	\$205.00
Pease, Jethro	\$210.00
Perry, Thomas	\$300.00
Perry, Will Cobb	\$115.00
Philbrook, Arthur	\$565.00
Pierce, Edgar	\$305.00
Proctor, Howard & Erastus	\$453.58
Pushaw, Joseph	\$400.00
Reed, Archie	\$210.00
Richards, Edwin & E.	\$210.00
Richards, George & Mary	\$300.00
Ripley, Bernard & Grace	\$300.00
Sherman, Judson	\$330.00
Sherman, William/Ames, Clarence	\$300.00
Shephard, Jacob & Martha Family Lot	\$300.00
Simmons, Pitman Taylor	\$410.00

Simmons, Richard	\$100.00
Simmons, S.N.	\$105.00
Simpson, Ellis & Helen & Merrill Esancy	\$300.00
Snow, Aubrey & Jennie	\$1,515.00
Sprowl & Mills	\$305.00
Starrett, Russell & Delia	\$300.93
Sweeny, Lloyd & Priscilla	\$500.00
Towle, Austin	\$300.00
Towle, Charles	\$300.00
Tracy, Richard & Elaine	\$300.00
Wadsworth, David & Edna-May	\$600.00
Wadsworth, Merton & Alice	\$1,000.00
Wagner Lot	\$310.00
Wellman, William	\$205.00
Wentworth, Daniel	\$30.00
Wentworth, Doris/Stone, Joshua	\$300.00
Wentworth, Warren	\$210.00
Whitney, Burton	\$500.00
Worthington, Everett	\$300.00
Zachowski, Joe & Carrie	<u>\$750.00</u>
TOTAL	\$51,105.40

PINE GROVE CEMETERY #2

	Interest		
	7/1/07		6/30/08
Robbins, Alden	\$542.76	25.74	\$568.50
Robbins, Aldeverd M	<u>\$387.69</u>	<u>18.39</u>	<u>\$406.08</u>
Total	\$930.45	44.13	\$974.58

MILLER CEMETERY

Barlow, Sanford	\$1,000.00
Bartlett-Miller	\$100.00
Carried From 1989	\$25.30
Clark & Pease	\$230.00
Clary & Ludwig	\$200.00
Esancy Lot	\$300.00
Esancy, Arthur	\$200.00
Esancy, Freeman	\$150.00
Grinnell Lot	\$150.00
Jacobs & Powell	\$210.00
Jacobs, Edwin & Elizabeth	\$200.00
Lenfest, E. Leona	\$250.00
Lenfest, Edna B.	\$250.00
Lermond Fund	\$100.00
Light, Arthur & Ruth	\$300.00
Light, Joseph /Calderwood, Nelson	\$700.00
Linscott, Harold	\$300.00
Maddocks, Ray & Elden	\$500.00
Maddocks, Jason	\$400.00
Maddocks, Lyman	\$400.00
Maddocks, Marcellous	\$302.01
Mears, Frank	\$410.00
Messer, Charles	\$105.00
Millay, Deborah & Stanley	\$300.00
Miller, Charles & George	\$510.00
Mitchell, Millard	\$300.00
Pease, Arthur	\$300.00
Prescott, Rex & Marion	\$200.00
Ripley, Charles	\$150.00
Ripley, Edgar	\$105.00
Ripley, Miles	\$210.00
Robbins, Alton	\$300.00
Rowell, Almond	\$300.00
Sukeforth, Frank & Gwen	\$300.00
Sukeforth, Maynard	\$155.00
Thompson, Lynwood	\$105.00
Thorndike, Fred	\$300.00
Walker, George	<u>\$225.00</u>
TOTAL	\$10,542.31

TAX COLLECTORS REPORT**07/01/08 to 04/30/09****2006 Tax Account**

2006 Personal Property Tax Outstanding 4/30/08		\$3,452.39	
Personal Property Collected 05/1/08-6/30/08		\$3,018.89	
Personal Property Tax Collected 4/30/09		\$144.50	
Personal Property Tax Outstanding		\$289.00	
DENZ, CHERYL & POTTLE, M.	\$72.25		
LUCE,EARLAND & CHRISTINE	\$144.50		
MADDOCKS, BENNIE & KATE	<u>\$72.25</u>		
Total	\$289.00	\$3,452.39	\$3,452.39

2007 Tax Account

2007 Property Tax Outstanding 4/30/08			\$182,094.04
Property Taxes Collected 05/1/08-6/30/08		\$44,659.69	\$2,056.47
Property Taxes Collected 4/30/09		\$37,190.51	
Personal Property Tax Outstanding		\$939.01	
2007 Tax Liens Filed w/ Treasurer		\$101,361.30	
DENZ, CHERYL & POTTLE, M.	\$78.25		
GOULD, ALAN	\$313.00		
LUCE,EARLAND & CHRISTINE	\$156.50		
MADDOCKS, BENNIE & KATE	\$78.25		
POWERS, STEPHEN	\$234.75		
RENT -WAY,INC	\$7.83		
SHARRETT, MICHAEL	<u>\$70.43</u>		
Total	\$939.01	\$184,150.51	\$184,150.51

2008 Tax Account

Vehicle Excise Tax			\$154,538.90
Boat Excise Tax			\$1,552.60
Interest			\$14,604.83
Paid To Treasurer		<u>\$170,696.33</u>	
Total		\$170,696.33	\$170,696.33

2008 Tax Commitment

Property Tax		\$1,784,349.08
Personal Property Tax		\$8,614.94
Abatements	\$9,196.15	
2% Discounts Allowed	\$20,902.24	
Tax Collected	\$1,566,837.80	

Deliquent Personal Property	\$2,165.28	
Deliquent Property Tax	\$193,862.55	
Total	\$1,792,964.02	\$1,792,964.02

2008 REAL ESTATE TAXES 4/30/09	Original Tax	Payments	Tax Balance
ALEXANDRA REALTY TRUST	\$582.04	\$0.00	\$582.04
ALEXANDRA REALTY TRUST	\$659.57	\$0.00	\$659.57
ALEXANDRIA LANDI IRREVOCABLE TRUST	\$414.49	\$313.60	\$100.89
ANDERSON, WILLIAM D. SR. & GALE	\$2,045.16	\$205.30	\$1,839.86
BACKIEL, CYNTHIA	\$1,825.20	\$0.00	\$1,825.20
BACKIEL, CYNTHIA J. & JOHN J.	\$259.58	\$0.00	\$259.58
BARTLETT, COLBY R. & PAUL W.	\$1,714.28	\$0.00	\$1,714.28
BARTLETT, COLBY R. & PAUL W.	\$850.20	\$0.00	\$850.20
BATTY FAMILY IRREVOCABLE TRUST	\$575.33	\$0.00	\$575.33
BERNIER, GERALD A. & JANE A.	\$4,839.12	\$1,638.93	\$3,200.19
BORZONI, FRANK J.	\$5,342.69	\$0.00	\$5,342.69
BOTKIN, JOHN E.	\$664.56	\$0.00	\$664.56
BOWLEY, DONOVAN A.R.	\$1,281.85	\$0.00	\$1,281.85
BROWN, CAROLYN R.	\$2,750.28	\$0.00	\$2,750.28
BROWN, ROBERT	\$761.75	\$0.00	\$761.75
BRUCE, ANN C.	\$1,364.69	\$375.00	\$989.69
BRUCE, ANN C.	\$885.61	\$225.00	\$660.61
CALLAHAN, NANCY B.	\$1,824.42	\$1,490.00	\$334.42
CAMPANELLA, VINCENT & BARBARA	\$499.98	\$0.00	\$499.98
CAMPANELLA, VINCENT & BARBARA	\$521.82	\$0.00	\$521.82
CARLETON, PAUL E.	\$706.06	\$0.00	\$706.06
CHASTON, ROY S. & WENDY E.	\$2,967.43	\$0.00	\$2,967.43
CHOATE, CHARLES & DYCAL	\$1,222.26	\$857.73	\$364.53
COLLINS, WILLIAM & LORI	\$1,634.26	\$0.00	\$1,634.26
CORNELL, CHRISTOPHER L	\$6,462.14	\$6,414.05	\$48.09
DANFORTH, AARON A.	\$81.90	\$0.00	\$81.90
DENMAN, MICHAEL J & JACQUELINE	\$5,044.88	\$2,666.63	\$2,378.25
DENMAN, RONALD J.	\$1,026.79	\$0.00	\$1,026.79
DORR, EVERETT JR. & DALE A.	\$4,337.27	\$2,266.76	\$2,070.51
DRISCOLL, DANIEL P. & ELISA P.	\$1,564.84	\$0.00	\$1,564.84
EDGECOMB, DALE & MARIE	\$1,209.00	\$286.30	\$922.70
EDGECOMB, DALE & MARIE	\$340.08	\$0.00	\$340.08
FANCY, BENJAMIN D.	\$1,266.56	\$209.38	\$1,057.18
FOGG, SUSAN	\$1,751.10	\$0.00	\$1,751.10

FOGG, SUSAN S.	\$1,598.38	\$0.00	\$1,598.38
FORD, ROBERT N.	\$633.83	\$0.00	\$633.83
FORD, ROBERT N. & ANNE A.	\$572.83	\$0.00	\$572.83
FORD, ROBERT N. & ANNE A.	\$3,400.96	\$0.00	\$3,400.96
FORD, ROBERT N. & ANNE A.	\$4,657.22	\$0.00	\$4,657.22
FOWLER, ZACHARY J.	\$365.66	\$0.67	\$364.99
FOWLIE, GLEN R. & LESLIE E.	\$2,390.54	\$201.24	\$2,189.30
FULLER, CLIFTON JR.	\$95.63	\$0.00	\$95.63
GAUDETTE, ESTHER J.	\$355.06	\$0.00	\$355.06
GERARD, BRUCE	\$2,214.26	\$0.00	\$2,214.26
GIBSON, LINDA J.	\$558.48	\$0.00	\$558.48
GIBSON, LINDA J.	\$2,844.04	\$0.00	\$2,844.04
GIBSON, RONALD	\$343.36	\$0.00	\$343.36
GIBSON, RONALD	\$51.32	\$0.00	\$51.32
GILLES, CORRINE	\$2,046.88	\$3.75	\$2,043.13
GLASIER, JEREMY/MILLAY, DANIELLE	\$3,189.58	\$0.00	\$3,189.58
GOULD, ALAN & CAROL	\$4,060.84	\$0.00	\$4,060.84
GOULD, ALAN R.	\$394.68	\$0.00	\$394.68
GOULD, DAVID & ALAN	\$1,156.12	\$0.00	\$1,156.12
GUENZEL, KARL/O'ROURKE, MARY	\$1,312.12	\$0.00	\$1,312.12
HELSEY, GAIL MARIE	\$510.28	\$0.00	\$510.28
HILL, STEVEN	\$731.80	\$0.00	\$731.80
HORNE, JOEL V. & CAROL D.	\$1,962.79	\$0.00	\$1,962.79
HUTCHINSON, ALBERT & ELEANOR	\$2,773.52	\$0.00	\$2,773.52
INGRAHAM, SAMUEL P.	\$1,515.23	\$1,392.32	\$122.91
JACKSON, TROY	\$727.74	\$0.00	\$727.74
JONASSON, STEPHEN	\$2,793.18	\$0.00	\$2,793.18
KELLEY, ALDEN	\$18.72	\$0.00	\$18.72
KELLEY, DAVID & LYNN	\$2,709.41	\$0.00	\$2,709.41
KELLEY, DAVID C. & LYNN F.	\$598.88	\$0.00	\$598.88
KENNEDY, EDWARD & PATRICIA	\$1,781.05	\$0.00	\$1,781.05
KERRIGAN, THOMAS P.	\$708.08	\$0.00	\$708.08
LABELLE, KIMBERLY J.	\$415.74	\$0.00	\$415.74
LAVWAY, ROSEMARY	\$1,703.99	\$1,062.99	\$641.00
LINSCOTT, LLOYD	\$1,151.98	\$0.00	\$1,151.98
LINSCOTT, LLOYD	\$1,370.30	\$0.00	\$1,370.30
LINSCOTT, LLOYD	\$2,922.35	\$0.00	\$2,922.35
LOKOCZ, THOMAS & ADAMS, CLAIRE	\$2,200.07	\$0.00	\$2,200.07
MACDONALD, JOHN L.	\$1,123.82	\$0.00	\$1,123.82
MACMILLAN, DEBRA & DAVID	\$126.36	\$78.23	\$48.13
MADDOCKS, BENNIE J. & KATE A	\$1,939.08	\$0.00	\$1,939.08

MADDOCKS, BENNIE J. & KATE A.	\$331.50	\$0.00	\$331.50
MADDOCKS, LAWRENCE E. III	\$1,021.33	\$0.00	\$1,021.33
MADDOCKS, LAWRENCE JR.	\$1,684.33	\$258.29	\$1,426.04
MAGRO, NOAH M.	\$629.46	\$0.00	\$629.46
MARCHOCKI, STANLEY	\$494.21	\$0.00	\$494.21
MCDOWELL, SYLVIA M.	\$1,167.97	\$0.00	\$1,167.97
MEADE, CHARLES & WENDY	\$1,372.49	\$0.00	\$1,372.49
MERRILL, PHILIP L. & BARBARA E.	\$5,856.24	\$0.00	\$5,856.24
MITCHELL, CLAIR	\$1,408.06	\$0.00	\$1,408.06
MORGAN, COREY J.	\$2,827.97	\$0.00	\$2,827.97
MYERS, ROBERT A. & D. RUTH	\$1,099.64	\$0.00	\$1,099.64
NEILS, WILLIAM	\$461.76	\$0.00	\$461.76
NEIMAN, CHARLES F. & SONJA M.	\$2,167.46	\$0.00	\$2,167.46
OAKES, TIMOTHY & KATRINA	\$3,255.72	\$0.00	\$3,255.72
ONEIL, EILEEN	\$3,896.10	\$117.00	\$3,779.10
ONEIL, EILEEN	\$553.80	\$0.00	\$553.80
ONEIL, EILEEN	\$418.08	\$0.00	\$418.08
PARRA, EDWARD & MARY JOAN	\$1,051.75	\$282.65	\$769.10
PEASE, JODY L.	\$713.70	\$113.70	\$600.00
PEASE, VAUGHN	\$1,774.81	\$5.68	\$1,769.13
PERRY, CLAIRE DEAN	\$2,329.39	\$0.00	\$2,329.39
PERRY, CLAIRE DEAN	\$1,178.58	\$0.16	\$1,178.42
PERRY, EDMUND W. & DEBORAH	\$1,602.43	\$0.00	\$1,602.43
PERRY, EDMUND W. & DEBORAH	\$35.10	\$0.00	\$35.10
PERRY, THOMAS H. & RAE I.	\$1,222.73	\$0.00	\$1,222.73
POTTLE, MANETTE B./DENZ, CHERYL	\$3,155.72	\$0.00	\$3,155.72
POTTLE, MANETTE B./DENZ, CHERYL	\$444.60	\$0.00	\$444.60
POWERS, GABRIEL P.	\$513.24	\$0.00	\$513.24
ROSE, ELIZABETH	\$1,887.29	\$0.00	\$1,887.29
ROTHROCK, RUTH & SCHROPE, C.	\$1,589.64	\$0.00	\$1,589.64
SCHAFFER, LOIS	\$983.11	\$0.00	\$983.11
SEEKINS, KENNETH B. & GLORIA L.	\$1,336.92	\$0.00	\$1,336.92
SIMMONS, PETER & SHARON	\$4,004.52	\$277.36	\$3,727.16
SMITH, MICHAEL & DEBORAH	\$3,639.01	\$0.00	\$3,639.01
STARRETT, CURTIS F. & M.K.	\$4,562.53	\$0.00	\$4,562.53
STEPHEN, WILLIAM DAVID & KRISTIN	\$64.58	\$3.08	\$61.50
STEPHEN, WILLIAM DAVID & KRISTIN	\$931.94	\$0.00	\$931.94
STEPHEN, WILLIAM DAVID & KRISTIN	\$865.18	\$0.00	\$865.18
SUNDE, LUKE T.	\$1,632.07	\$1,511.20	\$120.87
TALGO, PHYLLIS H.	\$829.61	\$0.00	\$829.61
THOMAS, CHRISTOPHER & MARLISS	\$2,409.42	\$0.00	\$2,409.42

THOMAS, MARLISS	\$332.12	\$0.00	\$332.12
TIBBETTS, LAWRENCE	\$1,822.24	\$0.00	\$1,822.24
TILLEY, REGINALD W. SR.	\$755.35	\$0.00	\$755.35
TRULL, ALDEN	\$1,899.77	\$0.00	\$1,899.77
TURNBULL, ALISON	\$562.38	\$0.00	\$562.38
TURNBULL, ANNABEL	\$993.41	\$0.00	\$993.41
TURNBULL, JASON O.	\$330.72	\$0.00	\$330.72
TURNER, ROBBIN S. & DONNA M.	\$630.55	\$0.00	\$630.55
URQUHART, DARLENE M.	\$2,989.74	\$0.00	\$2,989.74
VANDYNE, GARY	\$206.54	\$0.00	\$206.54
VIETZE, FRANK A. & LISA M.	\$2,517.22	\$0.00	\$2,517.22
WALKER HEIRS, GAIL	\$360.98	\$0.00	\$360.98
WALKER, TERRI L.	\$798.41	\$387.36	\$411.05
WALTON, STEPHEN A. & KAREN M.	\$2,852.62	\$0.00	\$2,852.62
WESCOTT, STEVEN D.	\$1,482.31	\$0.00	\$1,482.31
WHITE, THOM J. & PATRICIA A.	\$1,345.50	\$0.00	\$1,345.50
WILEY, SCOTT L. & TAMMY A.	\$3,718.73	\$6.25	\$3,712.48
WILEY, WILLARD W.	\$1,444.72	\$0.00	\$1,444.72
WILSON, KEVIN	<u>\$1,443.47</u>	<u>\$0.00</u>	<u>\$1,443.47</u>
Total for 136 Accounts	\$216,863.16	\$23,000.61	\$193,862.55

Personal Property 4/30/09

DENZ, CHERYL & POTTLE, MANNETTE	\$78.00	\$0.00	\$78.00
DIRECTV, INC.	\$191.88	\$0.00	\$191.88
DRISCOLL, DANIEL	\$31.20	\$0.00	\$31.20
GIBSON, RONALD	\$156.00	\$0.00	\$156.00
GLEASNER, STEPHEN	\$31.20	\$0.00	\$31.20
GOULD, ALAN	\$312.00	\$0.00	\$312.00
GOULD, DAVID	\$156.00	\$0.00	\$156.00
KREPS, JONATHAN	\$15.60	\$0.00	\$15.60
LUCE, EARLAND & CHRISTINE	\$156.00	\$0.00	\$156.00
MADDOCKS, BENNIE & KATE	\$78.00	\$0.00	\$78.00
NEUMAN, JEFF	\$70.20	\$0.00	\$70.20
NORWOOD, EARL R. III	\$156.00	\$0.00	\$156.00
POWERS, STEPHEN C.	\$234.00	\$0.00	\$234.00
RENT-WAY, INC	\$7.80	\$0.00	\$7.80
SHARRATT, MICHAEL	\$70.20	\$0.00	\$70.20
SIMMONS, PETER	\$156.00	\$0.00	\$156.00
STARRETT, CURTIS F. & M.K.	\$234.00	\$0.00	\$234.00
STITT, JEREMY	<u>\$31.20</u>	<u>\$0.00</u>	<u>\$31.20</u>
Total of 18 Accounts	\$2,165.28	\$0.00	\$2,165.28

Please contact the Town Office (785-4722) or email us at appleton@tidewater.net for your correct balance if you are mailing payments. This list does not include any interest that has accrued. 2008 Tax Liens will be applied in August of 2009.

Respectfully submitted:

Pamela J. Tibert
Tax Collector

TOWN CLERK'S REPORT

Funds Collected 7/1/08 thru 4/30/2009

Inland Fisheries & Wildlife	\$11,871.75	
Sales Tax	7,560.20	
Animal Welfare	1,935.00	
Plumbing Fees	2,101.56	
Agent Fees /Clerk Fees /Copies/Misc	5,679.75	
Animal Control	1,634.00	
Building Permits	2,004.66	
Concealed Weapons	445.00	
Paid to Treasurer of State		22,132.34
Paid to Plumbing Inspector		1,576.17
Retained in the Town of Appleton		9,523.41
Totals	33,231.92	33,231.92

DOG LICENSES SOLD

Males/Female Dogs	100
Neutered Males/Spayed Females	318
Kennel Licenses	0

Three Hundred Eighty Eight dog licenses were sold in 08/09. From the sale of these licenses, \$1,634.00 was retained by the Town for Animal Control Expenses.

Dog licenses are due by January 1st **of each year**. Owners of **all dogs six months old or older must license their dogs**. During the year new owners and residents in town have 7 days to license their dogs. Failure to do so will result in being called upon by the Animal Control Officer or a Knox County Sherriff. There will also be a late fee of \$25.00 charged along with the license fee.

The Appleton Fire Dept hosts an Annual Rabies Clinic in January of each Year. The next **RABIES CLINIC** will be held **JANUARY 09, 2010 1:00pm –3:00pm at the Appleton Fire Station**.

To license a dog you will need a Valid Maine Rabies Certificate. If your dog has been neutered or spayed bring that certificate too. If your dog is no longer with you please contact the Town Office (785-4722) so we can up date our records.

DELINQUENT DOG OWNERS

Robert Bailey	Laurie Moulton
Graine O'Neil	Mary Marston
Channon Stancati	Brenda Vinal
Melissa Witham	

VITAL RECORDS RECORDED

MARRIAGES

3 Marriages were recorded
 1 Ceremony was performed in town

BIRTHS

14 Births were recorded 6 Boys / 8 Girls
 No births occurred at home in Appleton

DEATHS

<i>Date</i>	<i>Name</i>	<i>Age</i>
05/30/08	Norma H. Pease	77
06/20/08	Kenneth R. Butler	61
06/30/08	Delia F. Starrett	74
08/05/08	Robert H. Lee	57
08/22/08	Aldona J. Waska	81
08/25/08	Kenneth L. Stockbridge	63
09/25/08	Arthur L. Bissonette	76
10/12/08	Charles E. St. Clair	84
10/27/08	Franz H. Pease	60
10/28/08	Clifton M. Fuller Sr.	71
11/22/08	Randi L. Baxter	15
12/01/08	William J. Gorham	81
02/07/09	Ruth S. Henderson	91
02/15/09	Donald W. Keene Sr.	64
03/06/09	Richard W. Meservey	92
04/17/09	Amon R. Vaughan	18

Respectfully submitted,

Pamela J Tibert
 Town Clerk

REGISTRAR OF VOTERS

The Town of Appleton currently has 967 registered voters:

Democrats	287
Green Independant	51
Republican	256
Uncommitted	373

The Annual School Budget Meeting will be held Tuesday June 2, at 7:00 p.m. at the Appleton Village School.

The Annual Municipal Election, will be held at the Appleton Town Hall, 2915 Sennebec Rd, Appleton on Tuesday, June 9th. The polls will open at 10:00 a.m. to 8:00 p.m. This is also when you vote, by secret ballot, on the Five Town C.S.D. Budget and Appleton Village School Budget.

Absentee Ballots will be available for those who cannot be present to vote. Contact the town office for information.(785-4722)

The Annual Town Meeting will be held Wednesday, June 10 starting at 7:00 pm at the Appleton Village School.

All residents wishing to vote in the Town Elections, Annual Elections, or Special Elections must be a registered voter. If you are not sure if you are registered, please contact the Registrar of Voters.

Respectfully submitted,

Pamela J. Tibert
Registrar of Voters

**RESULTS OF THE SPECIAL TOWN MEETING HELD
MARCH 17, 2009**

Record of the Special Town Meeting held Tuesday, March 17, 2009 at 7:15 P.M. at the Appleton Town Hall. There were approximately 10 residents present at the meeting.

ARTICLE 1. Voted and chosen by secret ballot, Daniel Shejen as moderator. Daniel was sworn in as moderator.

ARTICLE 2. On a motion the Town voted to appropriate \$10,000.00 from surplus for the Town Hall Renovation budget line. The town shall supply an accounting of these funds at the annual town meeting.

On a motion the Special Town Meeting was adjourned at 7:50 P.M.

A True Attest:

Pamela Tibert
Town Clerk

**RESULTS OF THE SPECIAL TOWN MEETING
HELD MAY 29, 2008**

Record of the Special Town Meeting held Thursday, May 29, 2008 at 7:00PM at the Appleton Village School. There were approximately 48 residents present at the meeting.

ARTICLE 1. Voted and chosen by secret ballot, Elmer Savage as moderator. Elmer was sworn in as moderator.

ARTICLE 2. On a motion the Town voted to expend **\$708,907.00** for Regular Instruction

ARTICLE 3. On a motion the Town voted to expend **\$243,367.00** for Special Education.

ARTICLE 4. On a motion the Town voted to expend **\$0.00** for Career and Technical Education.

ARTICLE 5. On a motion the Town voted to expend **\$19,944.00** for Other Instruction.

ARTICLE 6. On a motion the Town voted to expend **\$132,234.00** for Student and Staff Support.

ARTICLE 7. On a motion the Town voted to expend **\$66,195.00** for System Administration.

ARTICLE 8. On a motion the Town voted to expend **\$115,392.00** for School Administration.

ARTICLE 9. On a motion the Town voted to expend **\$91,109.00** for Transportation and Buses.

ARTICLE 10. On an amended motion the Town voted to expend **\$195,697.00** for Facilities Maintenance.

ARTICLE 11. On a motion the Town voted to expend **\$61,097.15** for Debt Service and Other Commitments.

ARTICLE 12. On a motion the Town voted to expend **\$20,793.00** for All Other Expenditures; including School Lunch.

ARTICLE 13. On a motion the Town voted to appropriate **\$1,225,324.17** for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and to raise **\$479,877.89** as the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

ARTICLE 14. On a motion the Town voted to raise and appropriate **\$61,097.15** for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight.

ARTICLE 15. On an amended motion the Town voted by secret written ballot to raise and appropriate **\$342,713.83** in additional local funds which exceeds the State's Essential Programs and Services allocation model by **\$305,909.86** as required to fund the budget recommended by the school committee. The written votes cast were 30 in favor and 3 against.

ARTICLE 16. On an amended motion the Town voted to authorize the school committee to expend **\$1,654,735.15** for the fiscal year beginning July 1, 2008 and ending June 30, 2009 from the Town's contribution to the total cost of funding public education from Kindergarten to Grade eight as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

ARTICLE 17. On a motion the Town voted to authorize the school committee to expend such other sums that may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

On a motion the Special Town Meeting was adjourned at 9:00 PM.

A True Attest Copy:

Pamela J. Tibert
Town Clerk

**RESULTS OF THE JUNE 10, 2008 MUNICIPAL ELECTION
AND OPEN TOWN MEETING HELD
JUNE 12, 2008.**

Record of the Municipal Election of the Town of Appleton, held June 10, 2008 at the Appleton Town Hall. Voting by secret ballot on Articles numbered one through four. The polls were open from 10:00 a.m. to 8:00 p.m.

ARTICLE 1. Voted and chosen by secret ballot, Elaine Tracy as moderator. Elaine was sworn in as moderator. Elmer Savage was appointed as deputy moderator.

ARTICLE 2. There were 428 votes cast, out of 924 registered voters. The votes were as follows:

PLANNING BOARD (for three years) – two positions

CARROLL, EDWARD S.	180
FOWLER, TIMOTHY R.	185
WHITE, SUZANNE T.	174
GIBSON, RONALD	12

EDWARD S. CARROLL AND TIMOTHY R. FOWLER WERE DECLARED THE WINNERS. THEY WILL BE SWORN IN TO SERVE FOR THREE YEARS EACH.

PLANNING BOARD (for two years) – one position

WHITE, SUZANNE T.	241
GIBSON, RONALD	48

**SUZANNE T. WHITE WAS DECLARED THE WINNER.
SHE WILL BE SWORN IN TO SERVE FOR TWO YEARS.**

PLANNING BOARD ASSOCIATE (for three years) - one position

GIBSON, RONALD	21
LEIDINGER, ANNE	2

**RONALD GIBSON WAS DECLARED THE WINNER.
HE WILL BE SWORN IN TO SERVE FOR THREE YEARS.**

PLANNING BOARD ASSOCIATE (for two years) - one position

GIBSON, RONALD	9
SUNDE, LUKE	7

**RONALD GIBSON WAS DECLARED THE WINNER.
HE DECLINED THIS POSITION TO TAKE THE THREE YEAR TERM.
THE SELECTMEN WILL APPOINT SOMEONE TO SERVE IN THIS
POSITION FOR 08/09. WE WILL VOTE FOR A ONE YEAR POSITION
NEXT YEAR.**

ROAD COMMISSIONER (for three years) - one position

FROST, GENE L.	51
GOULD, DAVID J.	178
MORGAN, COREY J.	44
STARRETT, CURITS F.	117

**DAVID J. GOULD WAS DECLARED THE WINNER.
HE WILL BE SWORN IN TO SERVE FOR THREE YEARS.**

AVS SCHOOL BOARD (for three years) - one position

BUTLER, KATHLEEN F.	336
---------------------	-----

**KATHLEEN F. BUTLER WAS DECLARED THE WINNER.
SHE WILL BE SWORN IN TO SERVE FOR THREE YEARS.**

SELECTMEN (for three years) - one position

ESANCY, WALTER G.	155
WILEY, SCOTT L.	221

**SCOTT L. WILEY WAS DECLARED THE WINNER.
HE WILL BE SWORN IN TO SERVE FOR THREE YEARS.**

ARTICLE 3. Voted by secret written ballot, 265 yes and 142 no to approve the Appleton Village School budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act.

This vote allows additional funds to be raised for K-8 public education; A no vote means additional funds cannot be raised for K-8 Education.

ARTICLE 4. Voted by secret written ballot, 250 yes and 136 no to adopt an amendment to the Town of Appleton, Maine Mining Ordinance, as written below, as proposed by a citizens petition.

The following section is the proposed wording change: (New words are underlined)

Article III – Exemptions

§1 This ordinance shall not apply to the following:

DELETE:

“E. Inactive areas where previous mining had last occurred at least 48 months prior to the adoption of this ordinance; and”

“F. Activities presently permitted by the Town, if an annual compliance inspection is required by the Town.

ADD:

“E. Inactive areas where previous mining had last occurred at least 48 months prior to the adoption of this ordinance,”

“F. Activities presently permitted by the Town, if an annual compliance inspection is required by the Town; and”

“G. Mineral Extraction activities that are operating under permit of the State of Maine Department of Environmental Protection’s performance standards for mineral extraction activities.”

Record of the Annual Town Meeting held Wednesday, June 11, 2008 at the Appleton Village School beginning at 7:00 p.m. At the beginning of the meeting the election results were announced and deputy moderator Elmer Savage was sworn into office.

ARTICLE 5. On a motion the Town voted to accept the categories of funds listed below as provided by the Maine State Legislature.

(Dollar amounts listed are estimated amounts to be received in FY 08/09).

a. Maine State Revenue Sharing	\$90,000.00
b. Local Road Assistance	50,000.00
c. State Aid to Education	Unknown
d. Public Library State Aid per capita	Unknown
e. Emergency Management Agency Funds	Unknown
f. Snowmobile Registration money	600.00
g. Tree Growth Reimbursement	7,000.00
h. General Assistance Reimbursement	Unknown
i. Veterans Exemption Reimbursement	1,200.00
j. Homestead Exemption Reimbursement	Unknown
k. State Aid for Public Libraries	Unknown
l. All Other Funds	Unknown

ARTICLE 6. On a motion the Town voted to carry forward from FY 07/08 into FY 08/09 all balances in the following accounts:

- Fire Department Donation Account
- State Road Improvement Funds
- Land Conservation Fund
- Health Officer
- Town Park
- Emergency Management Account
- Town Hall Renovations

ARTICLE 7. On a motion the Town voted to appropriate from Surplus the funds needed to fulfill the Town’s obligation for FY 08/09 in the following accounts:

- General Assistance
- Unemployment
- Maintain Old Landfill

ARTICLE 8. On a motion the Town voted to have anticipated revenues from the following sources placed into Surplus:

	<u>Est. for FY 08/09</u>
Excise Tax	\$170,000.00
Other Revenues*	18,000.00

*Building permits, clerk fees, concealed weapon permits and other fees.

ARTICLE 9. On a motion the Town voted to appropriate \$100,000.00 from Surplus to reduce the property tax assessment.

ARTICLE 10. On a motion the Town voted to pay the Selectmen for FY 08/09. (Pay will be appropriated from the Town Officials budget line.)

Chairman/First Selectman	\$4,500.00
Second Selectman	3,000.00
Third Selectman	3,000.00

ARTICLE 11. On a motion the Town voted to authorize the Selectmen on behalf of the Town, to appoint and set compensation for all other necessary officials, or act thereon. Before filling any vacant appointments, the positions must be made available to all members of the community by advertising and/or posting for at least two (2) weeks.

ARTICLE 12. On a motion the Town voted to pay state wages and bid prices for labor and equipment rental on its Roads and Bridges during FY 08/09.

ARTICLE 13. On an amended motion the Town voted to raise and appropriate **\$169,700.00** for **General Government** for FY 08/09.

Town Officials	\$73,000.00
Contracted Assessing Services	9,000.00
Computer Expense	6,000.00
Building and Utilities	11,000.00
Municipal & Fire Dept Electricity	3,500.00
Office Expense	6,500.00
Town Meeting and Voting	5,000.00
Professional Services	10,000.00
Tax Maps	1,000.00
Insurance and Bonds	11,000.00
General Assistance	from surplus
FICA	7,500.00
Medicare	2,200.00
Unemployment	from surplus
Workers Compensation	6,000.00
Health Insurance	17,000.00
Planning Board	1,000.00
Comprehensive Plan Committee	0
Mid Coast Regional Planning	0
Total	\$169,700.00

ARTICLE 14. On an amended motion the Town voted to raise and appropriate **\$115,383.50** for **PROTECTION AND SAFETY** for FY 08/09.

Fire Dept. Labor & Training	\$11,450.00
Fire Dept. Equipment & Operation	13,022.50
Fire Dept. Building & Utilities	7725.00
Fire Dept. Donation Account	carry over
Fire Truck Reserve	35,000.00
Union Ambulance	8,562.00
Animal Control	9,000.00
Street Lights	2,500.00
Emergency Management Agency	2,500.00
Communication Fee (911)	25,624.00
Health Officer	carry over
Total	\$115,383.50

ARTICLE 15. On a motion the Town voted to raise and appropriate **\$374,500.00** for **HIGHWAYS AND BRIDGES** for FY 08/09.

Road Commissioner Salary	\$3,000.00
Roads & Bridges	80,000.00
Tar Patch	1,500.00
Road Improvement	50,000.00
Ditching	10,000.00
Cutting Brush	6,000.00
Mowing Roadside	3,000.00
Snow Removal & Sanding	180,000.00
Road Crew Radios	1,000.00
Paving	<u>40,000.00</u>
Total	\$374,500.00

ARTICLE 16. On a motion the Town voted to raise and appropriate **\$52,300.00** for **BRIDGE REPAIR /REPLACEMENT** for FY 08/09. (note: this is the annual installment on the 5-year loan with the Camden National Bank for the **Sleepy Hollow/Mill Pond bridge** and **Frank Hart Hill** culvert.)

ARTICLE 17. On a motion the Town voted to raise and appropriate **\$33,800.00** for **SANITATION** for FY 08/09.

T.C.S.W.M.O.	\$31,500.00
Maintain Old Landfill	from surplus

Septage Disposal	<u>2,300.00</u>
Total	\$33,800.00

ARTICLE 18. On a motion the Town voted to raise and appropriate **\$14,000.00** for **COMMUNITY** for FY 08/09.

Mildred Stevens Williams Library	\$6,000.00
Old Cemeteries	7,500.00
Appleton Memorial Association	500.00
Town Forest	0.00
Town Park	carry over
Town Land Conservation	<u>carry over</u>
Total	\$14,000.00

ARTICLE 19. On a motion the Town voted to raise and appropriate **\$9,889.00** for **PROVIDER AGENCIES** for FY 08/09.

a. Kno-Wal-Lin	\$1,255.00
b. Mid-Coast Mental Health	1,271.00
c. Spectrum Generations	756.00
d. Mid-Coast Children's Services	1,400.00
e. New Hope for Women	830.00
f. Coastal Transportation	650.00
g. Teen Center	85.00
h. American Red Cross	1,331.00
i. Come Spring Food Pantry	400.00
j. Penquis Community Action	1,891.00
k. Liberty Baptist Church Food Pantry	<u>20.00</u>
Total	\$9,889.00

ARTICLE 20. On a motion the Town voted to raise and appropriate **\$30,000.00** for **CAPITAL IMPROVEMENT PROJECTS** for FY 08/09.

Town Hall Renovations	\$5,000.00
Municipal Reserve	0.00
Capital Improvements	<u>25,000.00</u>
Total	\$30,000.00

ARTICLE 21. On a motion the Town voted to appropriate all funds received from the State Local Road Assistance Program this fiscal year (estimated to be \$50,000.00) for the purpose of upgrading Town Roads (paving or upgrading gravel roads, or some of both.)

ARTICLE 22. On a motion the Town voted to defeat this article.

ARTICLE 23. On a motion voted the Town to authorize the Selectmen, on behalf of the Town, to sell one 1972 American Lafrance Sparta Pumper Fire Truck Vin # CTM830V190163, by sealed bid to the highest responsible bidder, on a date and terms to be set by the Selectmen. This authorization shall continue annually until the truck has been sold.

ARTICLE 24. On a motion the Town voted to authorize the Selectmen, on behalf of the Town, to sell and dispose of the former Warren Moody Heirs Property, Appleton Tax Map 26 Lot 16 located at 99 Searsmont Rd, which was acquired for non-payment of taxes, by public auction, to the highest responsible bidder, and execute a municipal quit claim deed for such property, the date, terms, and appropriate minimum bid to be set by the Selectmen. Said property described at the Knox County Registry of deeds in book 519 page 790 and Book 3660 page 186.

ARTICLE 25. On a motion the Town voted to authorize the Selectmen, on behalf of the Town, to sell and dispose of the former John K. Taylor Property, Appleton Tax Map 18 Lot 5 located on Union Rd, which was acquired for non-payment of taxes, by public auction, to the highest responsible bidder, and execute a municipal quit claim deed for such property, the date, terms, and appropriate minimum bid to be set by the Selectmen. Said property described at the Knox County Registry of deeds in book 1726 page 119 and Book 3660 page 199.

ARTICLE 26. On a motion the Town voted to appropriate the Snowmobile Registration Refund received from the State Treasurer and transfer it to the Appleton Trail Makers (Snowmobile Club), for the purpose of building and maintaining snowmobile trails.

ARTICLE 27. On a motion the Town voted to allow a discount of 2% on all taxes paid in full prior to or within one month after the commitment of the list to the Tax Collector, except Excise Taxes, and to authorize the Selectmen to take the necessary sum from surplus for this purpose.

ARTICLE 28. On an amended motion the Town voted that taxes shall be due and payable when billed; and that interest at the rate of 6% per annum be charged on all taxes remaining unpaid after the last day of November.

ARTICLE 29. On a motion Town voted to authorize the Selectmen to procure a temporary loan, or loans, in anticipation of taxes, for payment of obligations of the Town; such loan or loans to be paid during the current fiscal year by taxation, or act thereon.

ARTICLE 30. On a motion the Town voted to allow the Selectmen to take from Surplus the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes, or act thereon.

ARTICLE 31. Voted by written secret ballot, 15 yes and 2 no the Town voted to increase the property tax levy limit of \$134,277.00 established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

ARTICLE 32. On a motion the Town voted to transfer \$63,000.00 from surplus, \$60,000.00 for Highways and Bridges account, (\$40,000.00 for Plowing and Sanding, \$20,000.00 for Roads and Bridges) and \$3,000.00 for Contracted Assessing Services for FY 07/08 budget.

On a motion, the Annual Town Meeting was adjourned at 9:20 p.m.

A true Attest:

Pamela J. Tibert

APPLETON FIRE DEPARTMENT

The Fire Department has had another very busy year. With all the rules and regulations that we have to follow, it is very difficult to keep up with and still stay trained as firefighters. Unfortunately, the more regulations we have to follow, the more it costs to maintain the department. We are trying very hard to keep these costs down and keep our crew safe.

The whole crew has been devastated by the loss of a good friend and crew member, Amon Vaughan. We all will miss him greatly.

I would like to thank the whole crew of the Appleton Fire Department and their families for their hard work and dedication. We would not have a fire department without them.

I would like to give congratulations to Jebb Shaw, Andy Vaughan and Brian Sullivan for their completion of Firefighter I & II. Brian Sullivan has also been working on acquiring his instructor and EMT licenses, which will be very valuable assets in the continued training of our crew.

We responded to 41 calls in 2008-2009, consisting of vehicle accidents & fires, grass & woods fires, rescue calls, mutual aid calls, chimney fires, and citizen assistance calls.

I would like to remind everyone that permits are required for ALL outside burning, except cooking fires. Permits can be acquired at Stone's Auto/Truck Service: 785-6444, 8:00 am -5:00 pm Monday through Thursday, and 8:00 am - 3:00 pm on Friday. Please try to get your permit before the weekend, we are not always around on the weekends.

David Stone: (home) 785-2559
Darrell Grierson: 785-5510

Online permits. www.maine.gov/burnpermit, available 7 days a week for a fee of \$ 7.00. See web site for restrictions.

No permits will be issued before noon on weekends, and please call ahead.

Respectfully submitted,

David J. Stone
Fire Chief

PLANNING BOARD REPORT

The Appleton Planning Board conducted the following business in the period from April 2008 through April 2009:

- We reviewed a home business under the Site Plan Review Ordinance. The business is run by Chris and Daryl Conner and is a publishing business. It was determined that it met the criteria of a home occupation, and is therefore exempt from the ordinance.
- We have worked throughout the year on the new Shoreland Zoning Ordinance and Map. Updated versions of both will be presented to the voters on the floor of the June Town Meeting. The goal is to bring our ordinance and map into compliance with new guidelines from the DEP. Many thanks to Ed Carroll for the immense work of creating the draft to present to the town. We also wish to thank Jenness Gushee for his willingness to lend his help with this project.

Respectfully Submitted,

Charles Buell, Chair

Ed Carroll

Tim Fowler

Shirley McAfee

Suzanne White

Ronald Gibson - associate member

Jenness Gushee - associate member

ROAD COMMISSIONER'S REPORT

After a long snowy winter, spring has come early. Road repairs are underway.

I appreciate your calls when something is wrong with your roads. I also appreciate your support.

Respectfully submitted,

David J. Gould

Road Commissioner

ADDRESSING OFFICER'S REPORT

The Town of Appleton generated 13 new addresses during 2008.

There is one new Lane:

Tamany Lane - off Appleton Ridge Road

Although most all homeowners have posted their road number on their mailbox, there are a few who have not because they have Post Office Boxes. The EMA Director, Selectmen, and I as Addressing Officer are discussing using EMA funds to put street number signs at the roadside of each residence. This will enable the emergency personnel (Ambulance, Police, or Fire) to find the residence they are responding to.

If you have any questions about your address or you require an address, please contact me at the Town Office at 785-4722.

Respectfully submitted,

Rebecca P. Hughes

ANIMAL CONTROL OFFICER'S REPORT

Thank you once again for the opportunity to serve the communities of Appleton, Union, and Hope. It is a privilege and we appreciate your continued support. We strive to answer all animal control calls as soon as possible. If we can't be reached at our home number 845-2888, and your call is an emergency please call our cell numbers. They are 975-6785 and 542-8200. We try to make sure at least one of us is available at all times.

This year once again has been unusually busy. Since the beginning of this fiscal year in July 08 to the end of March 09 we've logged over 4,200 miles. Our average number of ACO unique calls is 2.3 per day. Because of the economic crunch there has been a sharp increase in abandoned dogs and cats and our towns seem to be favored as a dumping ground. At one point we were picking up a dog a week. These animals can be very difficult to catch because they are frightened, disoriented, and sometimes injured. Sightings are brief and by the time we arrive where they are last seen they are often somewhere else. We would like to thank those people in the community who have assisted us in our efforts to catch some of these animals. Also our thanks go out to the Knox County Shelter as they been great to work with; always finding room for one more cat or dog.

Rabies continues to be a threat in our neighborhoods. We recommend you keep all dog and cat foods inside so as not to attract wild animals or promote cat colonization. Please keep your pet's vaccinations up to date. Please remember, a cat's vaccination needs to be updated yearly. A free monthly newspaper called the Downeast Dog News has listings of rabies and low cost health clinics around the state. There is usually one of these clinics in Rockland once a month. The Downeast Dog News can be found online, at Hannaford's, some pet stores, and the Knox Shelter.

Respectfully,

Suzanne White

Court Bennett

TOWN FORESTER'S REPORT

Another year gone by and spring is here. In the next few weeks I will be looking at the town owned properties to see what has taken place this past year and continuing with our management plan for these properties. The spring of the year before the leaves come out is a good time to evaluate these properties and determine which property is in order for forestry practices to take place. Also at this time re-flagging property lines and keeping up with our boundaries.

Market conditions continue to change in the lumber, paper and fuel industry so it is important to keep up with these changes if we plan on generating income from our town owned property now and in the future, and still maintain sustainable forestry practices that satisfies our needs and future plans for all these properties.

Respectfully submitted,

Stephen Powers
Town Forester

APPLETON MEMORIAL ASSOCIATION

Officers of the Appleton Memorial Association were the same as over the past several years: President-Donald Burke; Vice-President-Aldeverd Robbins; Secretary/Treasurer-Raymond Gushee; Trustees-Richard Meservey, Mary Tiel & Nancy Brown.

We were saddened by the passing of Richard Meservey. Richard was active in many Appleton civic organization, and was present at Memorial Day services for as far back as anyone can remember. He was an honorable man and we will miss his active participation in this group as well as his service to other community functions.

We meet once or twice a year to plan Memorial Day Activities and make plans for the upcoming year involving improvements in Appleton cemeteries. We are all volunteers and encourage anyone with a few hours to spare to join us. Some years a work bee is held in the spring to spruce up Pine Grove Cemetery in Appleton prior to Memorial Day, but over the past couple years Raymond Gushee has cleaned up the whole cemetery himself!

Memorial Day Services (2008) were held in both Pine Grove Cemetery and the Miller Yard with Pastor Mark Adolphsen leading both services. We welcome participation from home schoolers, Appleton Village School children, veterans and all residents.

Appleton Ridge Construction (Jacob Boyington) has received the contract from the Town to straighten & repair the granite/chain link fence at the Quaker Yard this spring.

Maine Monument Service (Bruce Libby) will continue his repair and restoration project of gravestones and monuments in the upcoming fiscal year. Funds for both projects are appropriated from the Old Cemeteries line of the Community account at town meeting.

“Thanks” to Raymond Gushee & Aldeverd Robbins for taking the time to place flags on veteran’s graves for Memorial Day. If we have missed placing a flag on a veteran’s grave that you know about, just give any member of this group a friendly call and we’ll see that a flag gets placed on that grave.

Respectfully submitted,

Donald Burke
President

APPLETON MEMORIAL ASSOCIATION
2008 Financial Report

Receipts

Balance From 2007	\$ 4,346.84
Perpetual Care	146.13
Lot Sales	600.00
Town Appropriation (pending)	500.00

Expenditures

Mowing Triangle	150.00
Flags	286.00
Legal Services	150.00
Labor (perpetual)	146.13
Mowing	200.00
Misc.	31.50
Gravel	86.50

Total **(\$1050.13)** **\$ 5,592.97**

Balance to 2009 **\$ 4,542.84**

Cemetery Trust Funds

Interest	146.13
Interest Withdrawn	146.13

Respectfully Submitted,

Raymond Gashee
 Treasurer

MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY

The past year has been the most exciting yet for the Mildred Stevens Williams Library. After the ground breaking last spring, the new building took shape under the direction of Lorraine Construction Co. The exterior of the building has been completed and the interior is under way with the work done by expert, local volunteers.

Fund raising has been on-going. The raffle of a Kabota tractor last summer drew much attention. The Union Farm Equipment took the tractor with banners and tickets to agricultural fairs. Other incentives helped bring in donations as well. Our small town has been generous and helpful in many ways.

Fund raising and community building events include the annual Souper Supper in the winter and the Big Book Sale during summer. More good times are expected in the new spaces.

Meanwhile our old building continues to function under Librarian Linda, the Board of Directors, and many volunteers. Open hours are

Monday 9:30- story hour, 12 noon to 3 P.M.

Tuesday 10 A.M. - noon, 3-5 P.M.

Wednesday 3 to 6 P.M.

Thursday 10 A.M. to 3 P.M., 7 to 9 P.M.

Saturday 9 A.M. to noon

Computer use including the internet is available whenever the library is open. New books, audio books and CD's are added regularly. We hope everyone will come to check out the Appleton Library, especially to take part in the opening events.

Nancy Brown
Secretary

MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY
Financial Report for FY 2008 (Jan-Dec)

Income

Carry Over from 2007	\$584.87
Money's Received from Town	6000.00
Book Fees and Fines	208.65
Book Sales at Library	210.00
Directory Sale	0.00
Dividend Income	342.00
Donations for General Expenses	12.50
Grants	100.00
Printer and Copier Fees	59.55
30% of Annual Book Sale	463.75
Bake/Food Sales	900.24
Interest Income	237.63
Town Lunch	0.00
Souper Supper	2140.00
Delivery of Town Report	0.00
Insurance Refund	<u>21.77</u>
TOTAL	\$11280.96

Expenses

Advertising	300.72
Book Purchases	1127.52
Book Repairs	0.00
Education/Meetings	83.50
Building Repairs	0.00
Children's Summer Reading Program	0.00
Computer Software & Expenses	492.00
Copies, Printing & Postage	17.18
Fees and Licenses	40.00
Property Insurance	807.00
Worker's Comp Insurance	204.00
Payroll Tax	590.47
Wages	4355.42
Supplies	221.86
Telephone	355.10
Utilities-Electricity	521.05
Utilities- Oil	840.69
Misc. Expenses	<u>200.00</u>
TOTAL	\$10156.51

LIBRARY GENERAL SAVINGS AND INVESTMENTS

General Savings Account	\$2617.31
Certificate of Deposit	\$5652.94

NEW BUILDING FUND

Balance 12/31/07 **\$323983.58**

Income

Donations	22594.79
Grandparent Campaign	9425.00
70% of Annual Book Sale Plus	1082.00
Memorial Gifts	2000.00
Grants	61660.32
Raffle Income	33772.30
Community Supper	399.00
Performance Guarantee	4732.27
Interest	<u>7674.67</u>
TOTAL	\$143340.35

Mutual Funds & Stock Holdings

American Capital Income Builder	3662.41
Vanguard Wellington Fund	6184.23
Vanguard Windsor 2	9758.37
IBM Stock	841.60
Money Market	<u>30.20</u>
TOTAL	\$20476.81

Expenses

Raffle Expense	10566.00
Fundraising Expense	0.00
Permit Fees	73.50
Phase 1 Construction Costs	225317.36
Phase 2 Construction Costs	<u>6966.51</u>
TOTAL	\$242923.37

Balance 12/31/08 \$244877.37

Debby Keiran
Treasurer

Bank of America**Anne Bridgette Hennessy**

Vice President

Senior Philanthropic Relationship Manager

February 19, 2009

Town of Appleton Board of Selectmen Appleton, ME 04862

Re: Trust Under Deed of Madge H. Walker

Dear Selectmen:

The Trust Under Deed of Madge H. Walker provides for either free or reduced rate medical care at Waldo County General Hospital in Belfast and Maine General Medical Center in Waterville for residents of the townships of Appleton, Liberty, Montville, Palermo, Searsmont and Washington. Scholarship aid is also provided to residents of the above townships attending the University of Maine.

Enclosed are reports from Waldo County Hospital, the University of Maine and Maine General Medical Center outlining payments made to these institutions from the trust for the fiscal year ended May 31, 2008. Each report itemizes the number of residents served in each of the specified towns.

Also enclosed for your records is a copy of the Trust Deed. Please call me if you have any questions.

Best Regards,

Anne Bridgette Hennessy

TRUST UNDER THE DEED OF MADGE H. WALKER

Charity: Waldo County General Hospital Belfast, ME

Period: June 1, 2007 to May 31, 2008

Opening Balance: \$0.00

Distributions: \$56,596.06

Allocations:

Town	Recipients	Amount
Appleton	6	\$8,090.69
Liberty	19	\$7,787.29
Montville	18	\$19,402.68
Palermo	2	\$1,283.05
Searsmont	17	\$19,882.35
<u>Washington</u>	<u>0</u>	<u>\$ 0.00</u>
Total	62	\$56,446.06

Cemetery Care \$150.00

Total Allocated: \$56,596.06

Closing Balance \$0.00

TRUST UNDER THE DEED OF MADGE H. WALKER

Charity: MaineGeneral Medical Center Waterville, ME

Period: June 1, 2007 to May 31, 2008

Opening Balance: \$191,465.06

Distributions: \$55,787.76

Total \$247,252.82

Allocations:

Town	Recipients	Amount
Appleton	0	\$0.00
Liberty	0	\$0.00
Montville	3	\$22,845.25
Palermo	3	\$21,877.75
Searsmont	0	\$0.00
<u>Washington</u>	<u>3</u>	<u>\$5,504.37</u>
Totals	9	\$50,227.37

Total Allocated: \$50,227.37

Closing Balance: \$197,025.45

TRUST UNDER THE DEED OF MADGE H. WALKER

Charity : University of Maine Orono, ME

Period: June 1, 2007 to May 31, 2008

Opening Balance: \$8,392.06

Distributions: \$182,524.00

Total: \$190,916.06

Allocations:

Town	Recipients	Amount
Appleton	4	\$18,500
Liberty	8	\$43,500
Montville	7	\$30,250
Palermo	5	\$25,000
Searsmont	5	\$27,500
<u>Washington</u>	<u>2</u>	<u>\$10,000</u>
Total	31	\$154,750

Total Allocated: \$154,750.00

Closing balance: \$36,166.06

TRI COUNTY SOLID WASTE MANAGEMENT ORGANIZATION*P.O. Box 96, Union, Maine 04862**Providing solid waste management services for the communities
of Union, Appleton, Liberty, Washington,
Palermo & Somerville.*

February 21, 2009

Dear Residents,

Over the past few years of working together with Mid-Coast Solid Waste and the City of Rockland we've succeeded at not only keeping our demolition tipping fees flat, but also saving significant tax dollars in hauling fees. It looks like this local disposal option will remain viable to us for yet another year. But, there is a catch. With waste there is always a catch. Since both of these options are former quarries and are operating under unique guidelines set forth by the ME D.E.P., we are subject to the same as they relate to what can be deposited at those facilities. Recently, the DEP has concluded that a very significant portion of the odor emanating from both facilities is the result of large amounts of sheetrock in the waste stream. Under landfill conditions this material breaks down to hydrogen sulfide gas which is a nuisance at low concentrations and noxious at higher concentrations. Both Rockland and Mid Coast have been ordered to minimize the release of this gas and, as a result, we too will likely be required to minimize the amount of sheetrock sent to either facility. Starting sometime before June we will likely require that all sheetrock be separated from the demolition stream and collected in another fashion. We have yet to decide how we will do this as space for a new container is pretty well limited. We'll do our best to come up with a sensible program that hopefully will not create an added cost. (It looks like it won't). Please bear with us as we try to make this latest program work well for everyone. The consequences of losing these local options for our debris would result in very significant increase in our costs.

In the meantime, things continue to move rather smoothly. Our recycling rate has risen back to 45.7%. This is re-assuring after last year's dip in our rate. As long as we can keep our quality high as well we should have little problem moving these items through the weakened commodities market. Please read our signs and make your choices accordingly!

For the third year in a row, Tri County will be sponsoring another Household Hazardous Waste Collection Day on June 20 from 9:00 a.m. to 11:00 a.m. Please note the shortened hours! This cuts the cost of this endeavor significantly. The shortened hours are a response to the fact that the crew of six people running the collection is busy with most customers in the first half hour and then the final half hour. It is also likely reflective of the fact that in providing this collection off and on over the years we have already cleaned up a lot of these hazardous materials. Congratulations to all that participate! Please refer to notices at the station, your town office and in your local paper for more detail. Again, the economics of this event relies totally on participation, so please stay informed and plan to participate.

As is always the case, please feel free to address any questions regarding general transfer station operations to myself or to our well seasoned and perhaps overly salted crew; Hank, Russ and Tim. Thank you for your time and consideration.

Respectfully,

Jim Guerra, Facility Manager
785-2261

**CODE ENFORCEMENT OFFICER/LPI REPORT
TOWN OF APPLETON**

I am pleased to serve the Town of Appleton's as the CEO/LPI. The following is a summary of the permits that I have issued over the last year:

- 15 Internal Plumbing permits
- 11 SSWD (Septic) permit
- 2 Shoreland Zoning permits
- 17 Building permits
- 1 Wind Generator Permit

I have met with residents and responded phone calls to provide answers questions and assist them in complying with the Appleton Town Ordinances.

I have over 19 years of experience in the Code Enforcement field and stand ready to assist any residents with building projects, septic system questions and internal plumbing questions.

I can be reached at my home (207) 993-2512 or you may call me on my cell phone (207) 632-4741. You can email me at btemple@fairpoint.net or address correspondence to me at my home 134 Temples Way, Palermo, Maine 04354. I look forward to meeting with you to answer questions and assist you any way I can.

Yours truly,

Robert Temple
CEO/LPI

APPLETON TRAIL MAKERS REPORT

This year turned out fairly well for snowmobile riding in the area. Thanks to much hard work by the club members we continue to improve the trail system. We rebuilt two bridges in the system and have worked hard on keeping the trails cleaned up. We also have been working on the Newbert Pond trail to improve the ride in that area. The North Appleton area continues to need improvement and more members from the area are needed to help with grooming and trail maintenance.

As always the landowners have been more than gracious in letting us use their land to keep our trail system going and many thanks are due them for their support. We hope that all riders are respecting the privilege of using private land for our trails and will help to keep them clean and in good condition.

Thanks to all the members who spent countless hours grooming the trails when snow was here and keeping the trails in top condition. We hope to have another great year next year. Anyone interested in helping with the trails would be greatly appreciated by the club and riders.

Again thanks to all the landowners and club members who helped us build and maintain this great trail system.

Respectfully Submitted

Ray Bartlett
Trail Master

**FIVE TOWN CSD
SUPERINTENDENT OF SCHOOLS ANNUAL REPORT
2008-2009**

The Five Town CSD School Board and staff have once again kept busy this year with school consolidation, accreditation, student achievement, and budget development being the areas of most focus.

During the first half of the school year, the Five Town CSD School Board worked diligently on finalizing a plan to reorganize the school district with Union #69 and MSAD #28. However, the plan was overwhelmingly rejected by voters in January primarily because approval of the reorganization plan would likely have cost taxpayers more than paying the penalties for not reorganizing. As a result of not reorganizing, the state is imposing significant financial penalties on Districts. Presently, the School Board Chairs and Vice Chairs from all five towns have started meeting to discuss what options exist for the development of a new plan that will meet the state requirements to reorganize, will minimize costs to taxpayers, and will maintain local control.

Additionally, every ten years, high schools around the nation go through an accreditation process designed to ensure that rigorous school standards are met. This year, a team of 15 educational practitioners from around New England spent four days at the high school meeting with staff, students, parents, School Board members, and administrators to determine how effective we are in meeting the prescribed standards. Our final report is expected back this summer, and will include commendations as well as recommendations the staff and administration will have to address.

Assisting all students to meet the State of Maine Learning Results is our primary focus. While the majority of our students regularly exceed state standards, this year the School Board and administration have placed even greater focus on implementing academic interventions designed to provide intensive support to help all students develop the core knowledge and skills needed to be successful initially as students and ultimately as productive citizens.

On the budget front, the decline in state revenue and the penalties for not reorganizing have made the development of the 2009-2010 budget a challenge. The ultimate goal of the School Board and administration has been to present a budget to taxpayers with no monetary increase if possible.

I would once again like to thank the Appleton community for its continued support of our educational programs. We appreciate and value that support.

Patricia Hopkins
Superintendent of Schools

Town of Appleton, Maine

**APPLETON VILLAGE SCHOOL
PRINCIPAL'S REPORT**

Dear Citizens of Appleton:

As we near the end of our school year, I am pleased to report that Appleton Village School is completing another successful school year. Our current student enrollment is 129 students in grades K-8. Our school continues to offer a complete elementary school curriculum for all students including art, music, French, guidance services, library and computer technology.

As you know, the voters in the five towns rejected school consolidation in a district wide referendum. However, our school committees are continuing to find ways to make the most of our resources by collaborating with the other area schools to purchase fuel oil, food for the school lunch program, paper and supplies, and maintenance supplies. We share staff such as our technology coordinator and our computer technicians with the other schools in Union 69. We also share the services of the Director of Special Education and the Superintendent of Schools with the other schools in Union 69.

Our emphasis on academic accomplishment builds through the basics in literacy, math, social studies and science. We strive to enrich our program through the fine arts and activities in theater, science, and art made possible by the support of school volunteers and the Partners for Enrichment at no cost to the taxpayers in Appleton. The continued support of our parents in the anti-bullying program and the Appleton Fire Department for providing student programs and especially this year for snow removal from the roof are also greatly appreciated..

Our goal remains as always to provide the best educational program for our students that is within our power and resources. We take renewed pride in the improvements in our facilities and the hard work of our custodians, in the dedication of our teachers, and in the support of our parents, volunteers, and citizens. It is a privilege to serve where the kindness and support of the community make the school a place where parents are proud to send their students.

With deep appreciation,

Joy Baker, Principal

**EMERGENCY MANAGEMENT AGENCY
APPLETON, MAINE
Annual Report - 2008**

Members of the Board of Selectmen:

It is my pleasure to submit the annual report on the activities of your Emergency Management Agency program.

This past year, as always, our planning efforts were on updating and revising where needed, during our reviews of the Emergency Operations Plan. This is an on-going process to keep us in a state of readiness in the event of a possible disaster. It is always our hope it will not have to be implemented.

This year we were not so fortunate, with severe winter storms and flooding coming right after each other. They were 12/11/08 thru 12/29/08. Appleton was one of ten towns within the county able to claim damages through the Disaster Declaration.

Your EMA Director and Town Officials attended several meetings with county EMA, and State and Federal Officials in order to coordinate the essential information and complete the paperwork necessary to receive money from the Federal and State government's to help offset the Towns cost associated with the storm and it's aftermath. Through the efforts of your EMA director, Town Officials and County EMA Directors, Appleton received \$ 11,469.60.

Knox County Emergency Management (EMA) again had several activities and programs available to us. In 2008 we worked on NINS Compliance, during parts of these meetings we did administration work. We also went over mutual aid agreement for local EMA directors, Fire Department and Public Works. We continue to do exercises through Knox RCC when requested to test the Emergency Alerting and Warning capabilities with the paging system.

On behalf of the EMA director I would like to thank the Town Officials and their staff, the Appleton Fire Chief and staff for their support and assistance, and all in Appleton who support this effort.

Respectfully submitted,

Darrell Grierson,
Director, Appleton, EMA

ASSESSORS' AGENT REPORT

Dear Appleton Taxpayers,

Thank you for the opportunity of serving your town as your assessing agent. With all the economic hardships across the country, it appears that Appleton has held up very well to keep taxpayers costs at a minimum. Home improvements are holding steady, building permits are in line with the times. We have experienced a number of transfers that have gifted our town with new neighbors, as well as expanded properties to include tourist attractions throughout our conservation areas, an opportunity for outsiders to see all that Appleton has to offer. Anyone in town that qualifies for any exemptions, that have not yet done so, should apply for home-stead, veteran, farm or open space, tree growth, blind, as soon as possible. April 1, of each year is the deadline for exemptions as well as property declarations. (Real or Personal)

If there is anything that I am able to assist you with on any questions on your tax bills, assessments or description of property, please call me at the town office at 785-4722 or send e-mail to assessor@tidewater.net. I am available in the town office every Tuesday morning from 9:00A.M.-1:00P.M. and the third Tuesday evening 6:00-8:00P.M. Appointments may be made for your convenience.

Sincerely,

Melanie D Ripley,
Assessors' Agent for Appleton

AUDITORS REPORT**WILLIAM H. BREWER***Certified Public Accountant
858 Washington Street
P.O. Box 306
Bath, Maine 04530**(207) 443-9759
(207) 563-5495***INDEPENDENT AUDITORS' REPORT**

Board of Selectmen
Town of Appleton
2915 Sennebec Road
Appleton, Maine 04862

We have audited the accompanying general purpose financial statements of the Town of Appleton, as of and for the years ended June 30, 2008 and 2007, which collectively comprise the Town's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Town of Appleton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Town of Appleton as of June 30, 2008 and 2007, and the respective changes in financial position and cash flows, for the years then ended in conformity with accounting principles generally accepted in the United States of America.

The *Management's Discussion and Analysis* and budgetary comparison information on Schedule A-1, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Appleton's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and statistical tables are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical tables have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.



October 25, 2008

**Management's Discussion and Analysis
Fiscal Year Ended June 30, 2008**

The Municipal Officials of the Town of Appleton, Maine offer the readers of Appleton's financial statements this narrative overview and analysis of its financial activities for the fiscal year ended June 30, 2008. We encourage readers to consider the information presented in conjunction with additional information furnished in the basic financial statements and the accompanying notes to those financial statements.

The Financial Statements

The financial statements presented herein include all activities of the Town of Appleton, Maine using the integrated approach as prescribed by GASB (Governmental Accounting Standards Board) Statement No. 34. The government-wide financial statements present the financial picture of the Town using the accrual basis of accounting. They present governmental activities (functions that are principally supported by taxes and intergovernmental revenues). These statements include all assets of the Town as well as all liabilities, including long-term debt.

The fund financial statements include statements for each of the two categories of activity: governmental and fiduciary. Notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Statements of Net Assets and Statements of Activities

The Statements of Net Assets and Statements of Activities report information about the Town and its activities as a whole. Excluding infrastructure, these statements include all assets and liabilities of the Town using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net assets and changes in them. Net assets are the difference between assets and liabilities, which is one way to measure the Town's financial health or financial position. Over time, increases and decreases in net assets are one indicator of whether the Town's financial health is improving or deteriorating. Other factors to consider are changes in the Town's property tax base and the condition of its infrastructure. In the Statements of Net Assets and Statements of Activities, the Town's activities are separated as follows:

Governmental activities: Most of the Town's basic services are reported in this category, including protection and safety, highways and bridges, sanitation, community and general administrative services. Property taxes, user fees, interest income, franchise fees, and State and Federal grants finance these activities.

Fund Financial Statements

The fund financial statements provide detailed information about the most significant funds, not the Town as a whole. A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. Some funds are required to be established by State law or by grantor. In the Town of Appleton, these include worthy poor funds and cemetery funds. Management, however, establishes other funds to help it control and manage money for particular purposes. The Town currently has four "capital reserve" accounts for this purpose: the Fire Truck Fund, Municipal Reserve Fund, Capital Improvement Fund, and the Land Conservation Fund.

Governmental Funds

Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the remaining balances at year end that are available for spending. These funds are reported using an accounting method called "modified accrual", which measures cash and all other financial assets that can be readily converted to cash. The governmental fund statements provide a detailed shorter-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. The Town's governmental funds consist of the following:

General Fund: The general operating fund of the Town used to account for all financial resources except those required to be accounted for in another fund.

Fiduciary Funds: The Town's fiduciary funds are held in trust for the benefit of others. These funds are not included in the government-wide financial statements and cannot be used to support general government activities and operations.

Governmental Activities

The cost of all governmental activities in 2007/2008 was \$3,033,676, an increase of \$61,520 over 2006/2007. Some of the costs were paid by those who directly benefited from the programs, or by other governments and organizations that subsidized certain programs with operating grants and contributions. The Town paid for the "public benefit" portion of governmental activities with property taxes and through additional sources such as excise tax, interest, state revenue sharing, and other miscellaneous revenues.

Town programs include education, general government, health and welfare, highways and bridges, protection, special assessments (County Tax), and unclassified. Each program's net cost (total cost less revenues generated by the activities) is presented below. The net costs show the financial burden placed on the Town's taxpayers by each of the functions:

<u>Government Activities</u>	<u>Cost 2007/2008</u>	<u>Cost 2006/2007</u>	<u>Cost 2005/2006</u>	<u>Cost 2004/2005</u>
Education	\$ 2,108,823	\$ 2,108,358	\$ 2,137,222	\$ 1,660,517
General Government	160,346	155,096	167,490	186,518
Health and Welfare	34,336	54,736	34,884	34,420
Highways and Bridges	584,480	391,731	329,112	318,793
Protection	116,353	136,716	101,275	108,968
County Tax	102,635	92,819	84,419	82,921
Capital Improvements			4,876	9,854
Social Groups	25,703	32,700	26,910	24,079
Debt Service			10,175	
Total	<u>\$ 3,033,676</u>	<u>\$ 2,972,156</u>	<u>\$ 2,896,363</u>	<u>\$ 2,426,070</u>

On June 30, 2008, Appleton's net assets for governmental activities totaled \$5,066,820. Net assets as of June 30, 2007 were \$4,903,603 and \$4,950,448 as of June 30, 2006. The result is an increase in net assets of \$163,217 during fiscal year 2007/2008.

Budgets and Budgetary Accounting

The breakdown of actual expenditures for the year may be found in the Selectmen's Financial Report which will be included in the 2008/2009 Annual Report of the Town of Appleton. This could be compared with the proposed budget for 2009/2010 to ascertain potential increases or decreases in individual budgetary items.

Administrative Notes

Unappropriated surplus at the end of fiscal year 2007/2008 was \$507,947. This increased by more than 32.2% over fiscal year 2006/2007. The increase realized between fiscal year 2004/2005 and 2006/2007 was 71.5 %.

<u>FY 2007/2008</u>	<u>FY 2006/2007</u>	<u>FY 2005/2006</u>	<u>FY 2004/2005</u>
\$ 507,947	\$ 384,120	\$ 326,680	\$ 223,945

Appleton's mill rate has decreased over the past few years due to a town wide revaluation. The following rates are per \$1,000.00 of valuation:

<u>FY 2007/2008</u>	<u>FY 2006/2007</u>	<u>FY 2005/2006</u>	<u>FY 2004/2005</u>
\$ 15.65	\$ 14.45	\$ 27.00	\$ 23.60

Education accounts for approximately 56.9% of the tax commitment followed by the County tax assessment of 5% and municipal budget at 37.4%.

The County tax assessment continues to climb, increasing more than 10% over fiscal year 2006/2007.

<u>FY 2007/2008</u>	<u>FY 2006/2007</u>	<u>FY 2005/2006</u>	<u>FY 2004/2005</u>
\$ 102,635	\$ 92,819	\$ 84,419	\$ 82,921

Long-term debt has increased. The Town has two outstanding loans on school renovations that mature in 2010 and 2015. During the current year two addition loans were taken to do road repairs (\$225,000) and purchase a new fire truck (\$172,443.00) these loans mature in 2013 and 2014. The following is a comparison of long-term debt:

<u>FY 2007/2008</u>	<u>FY 2006/2007</u>	<u>FY 2005/2006</u>	<u>FY 2004/2005</u>
\$ 690,506	\$ 348,649	\$ 305,013	\$ 419,475

Appleton is in an excellent financial position. The Municipal Officers will continue to seek ways to lower the cost of providing essential services to Appleton's taxpayers while preparing for outside demands due to demands on infrastructure, increased cost of education, the County tax commitment, and State and Federal mandates.

Exhibit A

TOWN OF APPLETON
STATEMENTS OF NET ASSETS
JUNE 30, 2008 AND 2007

	GOVERNMENTAL ACTIVITIES	BUSINESS-TYPE ACTIVITIES	2008 TOTAL	2007 TOTAL
ASSETS				
CURRENT ASSETS:				
Cash (Note B)	\$ 821,566.07	\$ -	\$ 821,566.07	\$ 588,478.30
Accounts Receivable	5,076.66	1,704.17	6,780.83	1,281.94
Taxes Receivable	139,924.32		139,924.32	135,006.82
Tax Liens	42,644.97		42,644.97	37,458.26
Tax Acquired Property	921.05		921.05	243.35
Inventory (Note C)		515.03	515.03	680.37
Due From Other Funds		4,652.80	4,652.80	1,722.70
Total Current Assets	<u>\$ 1,010,133.07</u>	<u>\$ 6,872.00</u>	<u>\$ 1,017,005.07</u>	<u>\$ 764,871.74</u>
PROPERTY, PLANT, AND EQUIPMENT (NOTE K):				
Land and Improvements	\$ 86,450.00	\$ -	\$ 86,450.00	\$ 86,450.00
Buildings	1,529,589.00		1,529,589.00	1,522,089.00
Equipment	58,648.50		58,648.50	53,564.81
Vehicles	376,943.00		376,943.00	162,500.00
Infrastructure	8,969,108.19		8,969,108.19	8,636,383.52
Total Property, Plant, and Equipment	<u>\$ 11,020,738.69</u>	<u>\$ -</u>	<u>\$ 11,020,738.69</u>	<u>\$ 10,460,987.33</u>
Less: Accumulated Depreciation	<u>6,043,808.50</u>		<u>6,043,808.50</u>	<u>(5,744,812.16)</u>
Net Property, Plant, and Equipment	<u>\$ 4,976,930.19</u>	<u>\$ -</u>	<u>\$ 4,976,930.19</u>	<u>\$ 4,716,175.17</u>
Total Assets	<u><u>\$ 5,987,063.26</u></u>	<u><u>\$ 6,872.00</u></u>	<u><u>\$ 5,993,935.26</u></u>	<u><u>\$ 5,481,046.91</u></u>
LIABILITIES AND NET ASSETS				
CURRENT LIABILITIES:				
Notes Payable (Note I)	\$ 124,411.16	\$ -	\$ 124,411.16	\$ 53,287.00
Accounts Payable - Trade	14,193.84		14,193.84	7,883.37
Due To Other Funds	4,752.62		4,752.62	1,822.52
Summer Salaries Payable	76,270.00		76,270.00	80,466.36
Deferred Tax Revenue (Note F)	123,114.60		123,114.60	133,115.21
Deferred Revenue (Note G)	11,406.29		11,406.29	5,367.72
Total Current Liabilities	<u>\$ 354,148.51</u>	<u>\$ -</u>	<u>\$ 354,148.51</u>	<u>\$ 281,942.18</u>
LONG-TERM LIABILITIES:				
Note Payable - Net of Current Portion (Note I)	<u>566,094.96</u>		<u>566,094.96</u>	<u>295,362.00</u>
Total Liabilities	<u>\$ 920,243.47</u>	<u>\$ -</u>	<u>\$ 920,243.47</u>	<u>\$ 577,304.18</u>
NET ASSETS:				
Invested in capital assets, net of related debt	\$ 4,286,424.07	\$ -	\$ 4,286,424.07	\$ 4,367,526.17
Restricted for:				
Capital Projects	126,493.76		126,493.76	94,954.45
Other Purposes	107,270.76		107,270.76	26,008.45
Unrestricted	<u>546,631.20</u>	<u>6,872.00</u>	<u>553,503.20</u>	<u>415,253.66</u>
Total Net Assets	<u>\$ 5,066,819.79</u>	<u>\$ 6,872.00</u>	<u>\$ 5,073,691.79</u>	<u>\$ 4,903,742.73</u>
Total Liabilities and Net Assets	<u><u>\$ 5,987,063.26</u></u>	<u><u>\$ 6,872.00</u></u>	<u><u>\$ 5,993,935.26</u></u>	<u><u>\$ 5,481,046.91</u></u>

The accompanying notes are an integral part of the financial statements

Exhibit E

TOWN OF APPLETON
BALANCE SHEETS - GOVERNMENTAL FUNDS
JUNE 30, 2008 AND 2007

	GENERAL	CAPITAL PROJECTS	SPECIAL REVENUE	2008 TOTAL	2007 TOTAL
ASSETS:					
Cash (Note B)	\$ 695,072.31	\$ 126,493.76	\$ -	\$ 821,566.07	\$ 588,478.30
Accounts Receivable	5,076.66			5,076.66	
Taxes Receivable	139,924.32			139,924.32	135,006.82
Tax Liens	42,644.97			42,644.97	37,458.26
Tax Acquired Property	921.05			921.05	243.35
Due From Other Funds (Note J)			38,684.26	38,684.26	30,993.38
Total Assets	\$ 883,639.31	\$ 126,493.76	\$ 38,684.26	\$ 1,048,817.33	\$ 792,180.11
LIABILITIES, RESERVES, AND FUND EQUITY:					
Liabilities:					
Accounts Payable	\$ 14,193.84	\$ -	\$ -	\$ 14,193.84	\$ 7,883.37
Summer Salaries Payable	76,270.00			76,270.00	80,466.36
Due To Other Funds (Note J)	43,436.88			43,436.88	29,270.68
Total Liabilities	\$ 133,900.72	\$ -	\$ -	\$ 133,900.72	\$ 117,620.41
Reserves:					
Deferred Revenue (Note G)	\$ 11,406.29	\$ -	\$ -	\$ 11,406.29	\$ 5,367.72
Deferred Tax Revenue (Note F)	123,114.60			123,114.60	133,115.21
Total Reserves	\$ 134,520.89	\$ -	\$ -	\$ 134,520.89	\$ 138,482.93
Fund Equity:					
Reserve for Capital Projects Designated for Subsequent Years' Expenditure (Note H)	\$ -	\$ 126,493.76	\$ -	\$ 126,493.76	\$ 94,954.45
Undesignated	107,270.76			107,270.76	26,008.45
	507,946.94		38,684.26	546,631.20	415,113.87
Total Fund Equity	\$ 615,217.70	\$ 126,493.76	\$ 38,684.26	\$ 780,395.72	\$ 536,076.77
Total Liabilities, Reserves, and Fund Equity	\$ 883,639.31	\$ 126,493.76	\$ 38,684.26	\$ 1,048,817.33	\$ 792,180.11

The accompanying notes are an integral part of the financial statements

Schedule A-1

TOWN OF APPLETON
 BUDGETARY COMPARISON SCHEDULE - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2008

	ORIGINAL AND FINAL BUDGET	ACTUAL
REVENUES:		
Property Taxes	\$ 1,765,385.33	\$ 1,735,981.02
Excise Taxes		197,634.28
Intergovernmental Revenues	145,000.00	145,000.00
Homestead Reimbursement	45,779.84	45,967.00
General Government		78,962.51
Protection and Safety		5,308.44
Highways and Bridges		107,778.42
Community		3,733.32
Education		608,238.09
Total Revenues	<u>\$ 1,956,165.17</u>	<u>\$ 2,928,603.08</u>
EXPENDITURES:		
General Government	\$ 156,300.00	\$ 157,846.07
Protection and Safety	77,148.00	294,674.16
Highways and Bridges	417,000.00	690,512.98
Sanitation	35,100.00	34,335.70
Community	14,000.00	16,456.17
Provider Agencies	9,248.00	9,248.00
Capital Projects	5,000.00	
Education	1,231,647.96	1,803,421.79
Special Assessments	102,634.54	102,634.54
Total Expenditures	<u>\$ 2,048,078.50</u>	<u>\$ 3,109,129.41</u>
Excess of Expenditures Over Revenues	<u>\$ (91,913.33)</u>	<u>\$ (180,526.33)</u>
OTHER FINANCING SOURCES (USES):		
Loan Proceeds	\$ -	\$ 397,443.00
Operating Transfers - In		43,172.09
Operating Transfers - Out	(55,000.00)	(55,000.00)
Total Other Financing Sources (Uses)	<u>\$ (55,000.00)</u>	<u>\$ 385,615.09</u>
Excess of Expenditures and Other Uses Over (Under) Revenues and Other Sources	<u>\$ (146,913.33)</u>	<u>\$ 205,088.76</u>
Fund Balance, July 1, 2007	410,128.94	410,128.94
Fund Balance, June 30, 2008	<u>\$ 263,215.61</u>	<u>\$ 615,217.70</u>

Schedule A-4

TOWN OF APPLETON
STATEMENT OF DEPARTMENTAL OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2008

	BALANCE FORWARD 7/1/07	APPROPRIATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	UNEXPENDED (OVER/DRAFT)	BALANCE FORWARD 6/30/08
GENERAL GOVERNMENT:									
Town Officials	\$ -	\$ 69,000.00	\$ -	\$ -	\$ 69,000.00	\$ 69,556.25	\$ -	\$ (556.25)	\$ -
Contracted Assessing Services		9,800.00			9,800.00	9,800.00			
Computer Expense		6,000.00			6,000.00	4,679.48		1,320.52	
Building and Utilities		8,000.00			8,000.00	8,581.93		(581.93)	
Office Expense		6,500.00	222.40		6,722.40	6,400.54		321.86	
Town Meeting and Voting		5,000.00			5,000.00	4,502.96		497.04	
Professional Services		10,000.00			10,000.00	8,542.86		1,457.14	
Tax Maps	1,000.00				1,000.00	1,026.61		(26.61)	
Insurance and Bonds		11,000.00			11,000.00	10,816.75		183.25	
General Assistance		6,500.00	692.49		7,192.49	2,489.42		(4,703.07)	
FICA		2,000.00			2,000.00	6,212.37		287.63	
Medicare		2,000.00			2,000.00	1,452.89		547.11	
Unemployment		4,500.00			4,500.00	5,531.30		(1,031.30)	
Workers' Compensation		16,400.00			16,400.00	15,466.95		933.05	
Health Insurance	25.00	1,000.00	525.00		1,550.00	1,566.95		(16.95)	
Planning Board		1,000.00			1,000.00	1,000.00			
Comprehensive Plan Committee	3,627.00				3,627.00	217.08		3,409.92	
MidCoast Regional Planning		600.00			600.00	600.00			
	\$ -	\$ 156,380.00	\$ 1,439.89	\$ -	\$ 162,391.89	\$ 157,050.68	\$ -	\$ 5,341.21	\$ -
GENERAL GOVERNMENT - REVENUES:									
Supplemental Taxes		\$ -	\$ -	\$ 1,335.16	\$ 1,335.16	\$ -	\$ 9,696.94	\$ 1,335.16	\$ -
Disbursements		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,155.10	\$ (9,696.94)	\$ -
State Revenue Sharing		\$ -	\$ -	\$ 145,000.00	\$ 145,000.00	\$ -	\$ 145,000.00	\$ (22,155.10)	\$ -
Auto Excise		\$ -	\$ 195,680.92	\$ -	\$ 195,680.92	\$ -	\$ -	\$ 195,680.92	\$ -
Boat Excise		\$ -	\$ 1,953.36	\$ -	\$ 1,953.36	\$ -	\$ -	\$ 1,953.36	\$ -
Agent Fee		\$ -	\$ 7,174.50	\$ -	\$ 7,174.50	\$ -	\$ -	\$ 7,174.50	\$ -
Tax Interest		\$ -	\$ 21,458.19	\$ -	\$ 21,458.19	\$ 795.39	\$ -	\$ 20,662.80	\$ -
Bank Interest		\$ -	\$ 19,942.87	\$ -	\$ 19,942.87	\$ -	\$ -	\$ 19,942.87	\$ -
Building Permits		\$ -	\$ 3,301.92	\$ -	\$ 3,301.92	\$ -	\$ -	\$ 3,301.92	\$ -
Concealed Weapons Permits		\$ -	\$ 155.00	\$ -	\$ 155.00	\$ -	\$ -	\$ 155.00	\$ -
Veteran Reimbursement		\$ -	\$ 476.00	\$ 531.00	\$ 1,007.00	\$ -	\$ -	\$ 1,007.00	\$ -
Homestead Reimbursement		\$ -	\$ 8,871.00	\$ 45,967.00	\$ 54,838.00	\$ -	\$ -	\$ 54,838.00	\$ -
Tree Growth		\$ -	\$ 14,696.48	\$ 915.66	\$ 15,612.14	\$ -	\$ -	\$ 15,612.14	\$ -
Miscellaneous Revenues		\$ -	\$ 273,710.24	\$ 193,748.82	\$ 467,459.06	\$ 795.39	\$ 222,631.88	\$ 244,031.79	\$ -
PROTECTION AND SAFETY:									
Labor and Training		\$ 10,150.00	\$ -	\$ -	\$ 10,150.00	\$ 13,276.09	\$ -	\$ (3,126.09)	\$ -
Equipment and Operations		13,773.00	1,262.44		15,035.44	11,455.48	65.01	3,514.95	
Building and Utilities		4,900.00			4,900.00	6,847.59		(1,947.59)	
Building Repairs		3,500.00			3,500.00			3,500.00	
Donations	4,683.34		2,250.00		6,933.34	4,851.58	30,000.00	85.05	2,081.76
Fire Truck Reserve		30,000.00		215,615.09	245,615.09	215,530.04		85.05	
Union Ambulance		8,562.00		8,562.00	8,562.00	8,561.33		0.67	
Animal Control		7,653.00	1,796.00		9,449.00	7,741.44		1,707.56	
Street Lights		2,500.00			2,500.00	1,899.37		640.63	
EWA	310.96				310.96	667.34		(356.38)	
Communications Fee (911)		25,610.00			25,610.00	23,818.89		(1,791.11)	
Health Officer	300.00				300.00			300.00	
	\$ 5,194.30	\$ 107,148.00	\$ 5,308.44	\$ 215,615.09	\$ 333,265.83	\$ 294,609.15	\$ 30,065.01	\$ 4,166.29	\$ 4,425.38

Schedule A-4

TOWN OF APPLETON
STATEMENT OF DEPARTMENTAL OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2008

	BALANCE FORWARD 7/1/07	APPROPRIATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	UNEXPENDED (OVER/SHORT)	BALANCE FORWARD 6/30/08
HIGHWAYS AND BRIDGES:									
Road Commissioner Salary	\$ -	\$ 3,000.00	\$ -	\$ -	\$ 60,000.00	\$ 69,556.25	\$ -	\$ (566.25)	\$ -
Roads and Bridges	\$ -	\$ 125,000.00	\$ 54,508.00	\$ -	\$ 9,800.00	9,800.00	-	1,320.52	-
Tar Patch	\$ -	2,500.00	-	-	6,000.00	4,679.48	-	(881.93)	-
Town Road Improvement	3,944.26	45,000.00	52,640.42	-	8,000.00	8,581.93	-	321.86	-
State Road Improvement	-	-	-	-	6,722.40	6,400.54	-	497.04	-
Ditching	-	10,000.00	-	-	5,000.00	4,502.86	-	1,457.14	-
Cutting Brush	-	6,000.00	-	-	10,000.00	8,542.86	-	(26.61)	-
Mowing Roadside	-	3,500.00	-	-	1,000.00	1,026.61	-	183.25	-
Sanding/Paving	-	220,000.00	-	-	11,000.00	10,816.75	-	(1,796.93)	-
Road Crew Salaries	-	2,000.00	-	-	692.49	2,489.42	-	287.63	-
Bridge Loan	\$ 3,944.26	\$ 417,000.00	\$ 107,148.42	\$ -	\$ 2,000.00	\$ 1,452.89	\$ -	\$ 547.11	\$ -
SANITATION:									
Tri County Solid Waste	\$ -	\$ 32,800.00	\$ -	\$ -	\$ 4,500.00	\$ 5,531.30	\$ -	\$ (1,031.30)	\$ -
Close Old Landfill	-	-	-	-	16,400.00	15,467.63	-	932.37	-
Septage Disposal	-	2,300.00	-	-	1,550.00	1,096.77	-	453.23	-
	-	35,100.00	-	-	3,627.00	217.08	-	3,409.92	-
	\$ 3,944.26	\$ 417,000.00	\$ 107,148.42	\$ -	\$ 600.00	\$ 157,050.68	\$ -	\$ 5,341.21	\$ -
COMMUNITY:									
Mildred Stevens Memorial Library	\$ 76.50	\$ 6,000.00	\$ 85.50	\$ 1,335.16	\$ 1,335.16	\$ -	\$ -	\$ 1,335.16	\$ -
Public Library Book Fund	-	7,500.00	3,647.82	145,000.00	145,000.00	-	9,696.94	(9,696.94)	-
Old Cemeteries	-	500.00	-	-	195,680.92	195,680.92	-	(22,155.10)	-
Appleton Memorial Association	245.01	-	-	-	1,953.36	1,953.36	-	-	-
Town Park	4,525.70	-	-	-	7,174.50	7,174.50	-	-	-
Town Land Conservation	4,847.21	\$ 14,000.00	\$ 3,733.32	-	21,458.19	20,662.80	-	795.39	-
	-	-	-	-	19,942.87	19,942.87	-	-	-
	-	\$ 9,248.00	\$ -	\$ -	3,301.92	3,301.92	-	-	-
	-	-	-	-	155.00	155.00	-	-	-
	-	-	-	531.00	1,007.00	1,007.00	-	-	-
	-	\$ 5,000.00	\$ -	45,967.00	45,967.00	45,779.84	-	187.16	-
	-	25,000.00	-	915.66	9,786.66	9,786.66	-	-	-
	7,766.60	-	-	-	14,696.48	14,696.48	-	-	-
	7,766.60	\$ 30,000.00	\$ -	\$ 193,748.82	\$ 467,459.06	\$ 795.39	\$ 222,631.88	\$ 244,031.79	\$ -
PROVIDER AGENCIES									
CAPITAL PROJECTS:									
Town Hall Renovations	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 10,150.00	\$ 13,276.09	\$ -	\$ (3,126.09)	\$ -
Capital Improvements	-	25,000.00	-	-	15,035.44	11,455.48	65.01	3,514.95	-
Town Re-evaluation	7,766.60	\$ 30,000.00	\$ -	\$ -	4,900.00	6,847.59	-	3,500.00	-
	7,766.60	-	-	-	3,500.00	3,500.00	-	-	-
	(395.92)	\$ 855,533.00	\$ 608,238.09	\$ -	\$ 4,900.00	\$ 6,847.59	\$ -	\$ 2,081.76	\$ -
Appleton School	-	26,188.00	-	-	3,500.00	4,851.58	-	85.05	-
School Band	-	313,895.96	608,238.09	215,615.09	245,615.09	8,561.33	-	0.67	-
Resolving Renovation	-	-	-	-	9,449.00	7,741.44	-	1,707.56	-
Five Town C.S.D.	-	\$ 102,634.54	\$ -	\$ -	2,500.00	1,859.37	-	640.63	-
	-	\$ 118,721.21	\$ -	\$ -	23,610.00	23,818.89	-	(208.89)	-
	26,008.45	\$ 2,119,165.17	\$ 999,578.40	\$ 215,615.09	\$ 333,265.83	\$ 294,609.15	\$ 30,065.01	\$ 4,166.29	\$ 200.00
	-	-	-	-	200.00	-	-	-	4,425.38
	26,008.45	2,119,165.17	999,578.40	215,615.09	333,265.83	294,609.15	30,065.01	4,166.29	200.00
	-	-	-	-	-	-	-	-	4,425.38

SPECIAL ASSESSMENTS:
County tax
Overly



**Kno-Wal-Lin
Home Care and
Hospice**
170 Pleasant Street
Rockland, Maine 04841

November 26, 2008

Town of Appleton
Pamela Tibert
2915 Sennebec Road Appleton, ME 04862

Dear Ms. Tibert:

Kno-Wal-Lin Home Care and Hospice is submitting this request for financial assistance for people in the town of Appleton who have received home health care and hospice services from KWL.

Since 1966 KWL has provided compassionate and high quality home health, pediatric and hospice services for any person who requests care and for whom it is appropriate. The agency has been a leader in introducing new programs and services. Our mission continues to focus on those in need of acute care or palliative care services regardless of their ability to pay.

KWL provides care to people without regard to their financial capabilities. Support for this comes from charitable contributions to our annual appeal, and the annual support given by towns and their supportive citizens.

We are requesting \$1,255 from the town of Appleton. Our request is based on Appleton's 2001 census at \$1.05 per capita.

We have enclosed a report of services provided in Appleton during our last fiscal year (April 1, 2007 to March 31, 2008) and a description of our services. We are eager to attend any meetings to further describe our services and this request for help in serving those in need in your community.

We greatly appreciate your consideration of this year's request. Our primary goal is to provide people with home health care options and to help our clients remain at home in comfort and dignity at their highest level of health and independence. With your help we can and will perform this mission.

Sincerely,

Donna DeBlois, R.N., B.S.W., M.S.B., A.H.A.C.

KWL Home Care and Hospice
Executive Director

Town of Appleton, Maine



**Mid-Coast Mental
Health Center**
12 Union Street
PO Box 526
Rockland, Maine 04841

December 5, 2008

Town of Appleton
Pamela Tibert, Clerk
2915 Sennebec Road Appleton, ME 04862

Dear Ms. Tibert,

Since 1965 Mid-Coast Mental Health Center has been providing essential counseling and support services to the residents of mid-coast communities. In the last year, Mid-Coast Mental Health Center was able to serve 6,204 individuals, including 22 children) and 30 adult(s) from Appleton.

As you are aware, many individuals living in the mid-coast are without adequate health coverage and are therefore unable to pay for the cost of mental health care. Last year, Mid-Coast Mental Health Center provided approximately \$192,692 in *charitable care to people in our communities. I hope the citizens of Appleton will consider an allocation to Mid-Coast Mental Health Center in the amount of \$1,271. This amount is equal to \$1.00 per resident. It is due in part to the generous support from our local municipalities that we are able to continue providing the high-quality, comprehensive mental health care so vital to our town residents regardless of their ability to pay.

It is our commitment to assist these individuals to reach their full potential in caring for self and others by providing crisis services, community support services, eldercare services, psychiatry and residential services. To fulfill this mission, we ask for your help.

Thank you for your consideration of this request.

Sincerely,

Greg Bowers, CPA
V.P. of Behavioral Health

**Charitable care refers to the amount not fully reimbursed to Mid-Coast Mental Health Center through state contract, insurance providers or individual payments.*

Town of Appleton, Maine



January 7, 2009

Ms. Pamela Tibert, Town Clerk

Town of Appleton
2915 Sennebec Road
Appleton, ME 04862

Dear Ms. Tibert:

For over thirty-six years SPECTRUM GENERATIONS, formerly known as Senior Spectrum with the help from citizens in communities like Appleton, has offered important services and programs to promote vital and independent living options for the growing number of older adults in Central Maine.

In the face of reduced State and Federal funding, local funds help us bridge deficits to meet the growing demands. If our older citizens can not get help while they are still in their homes, the next step becomes General Assistance or institutional care - which can cost them and taxpayers considerably more.

The contribution we are requesting from the citizens of Appleton \$756, has stayed the same since the year 2000. Spectrum Generations has not increased its funding request because we are aware of the increased demands put upon towns, and appreciate your continued support.

We welcome the opportunity to attend public meetings to explain to your constituency the needs we fill in your community - please let us know the dates and details. If you require additional information, contact Jane Staples, Human Resources/Admin, Specialist, at 1-800-282-0764x107.

Sincerely

Nathan Huntington
Chair, Board of Directors

—————Town of Appleton, Maine—————



March 10, 2009

To the Board of Selectmen and Budget Committee Town of Appleton

Broadreach Family & Community Services (formerly Waldo County Preschool & Family Services) is requesting support in the amount of **\$200** for our agency programs that provide much needed services to members of your community.

In our past fiscal year (October 2007-September 2008) **1** Appleton resident made use of Broadreach programs or services through Mid-Coast Children's Services, many on an ongoing basis. I am enclosing our agency resume which provides greater details on our programs.

Broadreach Family & Community Services has asked all municipalities in Knox County we serve to support our programs during the upcoming Town Meeting season. The costs of delivering our programs in a manner that make them accessible to needy families means that we need to raise approximately \$250,000 each year through donations and the support of local communities. We are asking for the town of Appleton for **\$200** in support of our programs, as not only would that amount go directly to serving Appleton residents, local support allows us to make a strong case for funding to private foundations, state agencies, and private individuals of means.

We appreciate your consideration of this request and are happy to provide any additional information you may need to determine if this item should be presented to your citizens at your next budget hearing.

Sincerely,

Linda Baker
Fundraising Coordinator

www.broadreachmaine.org
5 Stephenson Lane, Belfast, Maine 04915 telephone 207-338-2200

Town of Appleton, Maine

NEW HOPE FOR WOMEN**P.O. Box A****Rockland, ME 04841-0733****Phone: 207-594-2128 Fax: 207-594-0811**

October 12, 2006

Town of Appleton
 2915 Sennebec Rd.
 Appleton, ME 04862

To the residents of Appleton:

New Hope for Women provides services in Lincoln, Knox, and Waldo counties to battered women, their children, and all people affected by domestic and dating violence. We provide thousands of hours of service to hundreds of families in mid-coast Maine. While we know that many of the towns we serve are struggling with finances, we need your help to continue our work, and are asking for \$830, which is the same amount requested last year.

Here are some of the services New Hope for Women provides to your town:

-As part of our crisis intervention services, we maintain a 24-hour hotline that operates 365 days a year. Members of our staff or trained volunteers answer this crisis line. In addition, we have emergency safe homes throughout Waldo, Knox, and Lincoln counties.

- Our court advocates assist individuals who are seeking legal remedies, and this year, for the first time, we have an attorney on staff for those clients who need one.

-As individuals and families work toward ending the violence in their lives, they may attend support and education groups in any of the three counties. In all three counties, transitional housing is available for families for up to two years. The transitional housing program includes personalized support and assistance with planning long-term goals.

-We provide community education programs to businesses and agencies so that the community can join us in offering a consistent and helpful response to the needs of individuals living with violence. Our violence prevention programs in area schools are equipping young people with the information they need to make healthy choices about relationships.

-We administer a certified Batterer Intervention Program, Time for Change. This 48-week educational program is for adult men and assists the participants in being accountable for their actions and changing their behaviors.

As you know, there is no demographic profile or typical geographic residence for an abuser or the abused. Domestic violence knows no boundaries. That is why the contributions made by the communities New Hope serves in Waldo, Knox, and Lincoln counties are so important to us.

I have enclosed our 2007 budget. Thank you for the many years of support for our work. I hope you will continue to join with us in this important work.

Cordially,

Kathleen Morgan
 Executive Director

—————Town of Appleton, Maine—————



TOWN FUNDING REQUEST FY 2010

Town/City: Appleton

Amount of Request: \$650*

* based on population

Agency Mission

To provide non-emergency transportation for low-income, disabled, elderly, and the general population residents of Knox, Lincoln and Sagadahoc Counties, as well as the towns of Brunswick and Harpswell.

Services Provided

During the fiscal year, which ended on September 30, 2008 Coastal Trans provided 3,440,673 passenger miles of service to 2,793 people in our service area. We provide service to almost every town in our region at least one day a week.

Federal Matching Funds

Coastal Trans is able to leverage \$1.79 in federal matching funds for every \$1.00 received in town donations. Reimbursement from the state has declined in the past several years, while costs such as gasoline and insurance remain volatile. Therefore, federal matching funds make each dollar received in town donations vitally important to Coastal Trans' ability to continue to provide services to the residents of your town.

Use of Requested Funds

Funds received from towns are used to provide local match for federal funds to purchase new vehicles and other capital equipment. Funds are also used to subsidize fares for clients who are not eligible for MaineCare or other assistance.

Other Funding Sources

Coastal Trans provides transportation for MaineCare clients in our service area, which we are reimbursed with federal funds through the Department of Human Services (67% of our income). We also have a contract with the Department of Human Services to provide transportation for clients of the Bureau of Child and Family Services, and other income-eligible passengers (8%). We receive additional federal and state funding from the Department of Transportation to provide rural transportation in our region (10%), and the balance of our funds come from town support, United Way, some small private contracts, passenger fares, and our annual appeal.

The following attachments are included for your information:

- 1) A statement of services provided to residents of your town or city.
- 2) A copy of our most recent audited financial statement.
- 3) A copy of our fiscal year 2009 budget.

A. Lee Karker
Executive Director



Our Teen Center, through partnership with the community, shall provide a safe and comfortable environment that fosters mutual respect and responsibility for youth in grades six through twelve.

December 2008

Donald Burke
Town of Appleton
2915 Sennebec Road Appleton, Maine 04862

Dear Mr. Burke,

As you may know, there is always a lot happening at the Teen Center. There is help for homework (and a quiet place to do it). There are cooking classes, music lessons, movies, games, a monitored skateboard park and more all at no cost. This summer the Teen Center provided assistance with the St. Benedict's Starfire Soccer Camp as well as a summer camp to more than 40 families. The Center offers many choices, but it's not a place where anything goes, which is part of the reason it's such a treasure in our community. One of the best things we can give our kids as they transition into adulthood is guidance on making good choices, and support when recovering from bad ones.

What you may not know, the Teen Center has benefited from a generous ten year gift from MBNA and now Bank of America which has enabled us to keep our membership and programs free. This funding will be ending in the next 18 months and we need support now more than ever.

Just as we ask the community to support our youth, we expect our youth to give back to the community. Our members fold Light a Luminary kits for United Mid-Coast Charities, volunteer at community events and prepare and deliver holiday treats to our local police and fire departments and senior citizens. Members also contribute to the fundraising efforts by helping with raffles, yard sales and our annual spaghetti dinner.

We determine our funding request based on the number of member visits. Every time that a member visits our center they are checked into our daily attendance database. At the end of the fiscal year, the attendance database is compared to the membership database to determine how many members and visits each community had. We ask each community to provide funds in relation to the number of visits by its citizens.

During the 2007-2008 school year, we served 536 Teen Center members with 5 members being citizens of Appleton. We are asking for \$1.50 for each visit by a citizen of Appleton. With 31 visits, last year, our request is \$46.50 would be most appreciated and help us continue to provide services to the youth in our community, insuring that those most in need are served. Thank you for your consideration.

Best regards,

Marcia Roberts

Town of Appleton, Maine



**American
Red Cross
Pine Tree Chapter**

December 5, 2008

Selectmen
Town of Appleton
2915 Sennebec Road
Appleton ME 04862

Dear Selectmen,

This year the Pine Tree Chapter of the American Red Cross provided services to 38 residents of the Town of Appleton.

Every Appleton resident is eligible to use of all Chapter services. In the year ended June 30, 2008, the Chapter fortunately did not need to provide local disaster relief services to any Appleton children, women and men. In the same year, **38 residents used other Pine Tree Chapter programs.**

In the year ended June 30, 2008, the Pine Tree Chapter provided:

- **Disaster and Emergency Services** - food, clothing, shelter and medicine - to nearly 400 people facing an unexpected house fire, flood, or other personal disaster, but none to Appleton residents;
- **Armed Forces Emergency Services** - helping connect and serve military families in times of family emergencies - to more than 750 soldiers, sailors, airmen, Marines, and Maine National Guard members and their loved ones, including 7 from Appleton;
- **Health and Safety Education and Training** - including First Aid, CPR, Life Saving, Water Safety and other programs - to nearly 11,000 Mainers, including **31 from Appleton**; and
- **Preparation Planning and Services** to communities, businesses and local agencies - including Appleton's county Emergency Management Agency - preparing for hurricanes, floods, storms, power outages, pandemic and other natural and man-made disasters,

The Pine Tree Chapter helps people in 296 Maine communities. Your municipal support in 2009-2010 will help provide critical services to people who live in the Town of Appleton. Other communities will support services for neighbors throughout your county. The Chapter receives no money from the national office of the American Red Cross, federal, state or county government, or from the United Way.

Pine Tree Chapter is grateful for the Town of Appleton's 2008-2009 gift of \$1,331. With a 2009-2010 contribution of \$1,331 - or any amount - the Chapter will continue to provide Appleton residents with AFES services, health and safety skills education, and disaster services

Thank you for considering this municipal support request for the coming year.

Sincerely,

Shannon Flavin Cox
Executive Director

COME SPRING FOOD PANTRY**Thompson Community Center****Mailing Address:****715 Sennebec Rd****Union, Maine 04862****207-785-4730**

March 31, 2009

Board of Selectmen Town of Appleton
2915 Sennebec Rd
Appleton, Maine 04862

Dear Sirs:

I manage the Come Spring Food Pantry at the Thompson Community Center in Union. The pantry is open the 2nd and 4th Wednesday from 9:30 - 11:30 AM.

In the year 2008, we had 93 requests for food from families in Appleton and fed 306 individuals. This was 35 % of our total families and 43 % of our total individuals. We spent about \$1463 to provide food for Appleton residents. These residents have provided proof of income in order to qualify to receive food according to the USDA program operated by Penquis CAP in Rockland.

I would like to place a request in the Appleton town warrant for \$300 to defray the cost of items that are purchased to supplement the USDA food that comes in 3-4 times/year. We make monthly trips to Good Shepherd Food Bank in Auburn to buy food, as well as small purchases from the Common Market. We also received donations of food from local organizations and people, as well as the annual mail carrier food drive in May.

The Appleton Village School again this year provided Thanksgiving baskets for residents and I believe that most of my Appleton people received baskets. I really appreciate this annual tradition provided by the school, students, and parents.

I would like to thank you for the financial help in the past and if you need further information, please contact me at 785-4730.

Sincerely,

Carol Watier
Manager

————— Town of Appleton, Maine —————

PENQUIS

Helping Today • Building Tomorrow

Donald Burke

Town of Appleton
2915 Sennebec Rd Appleton, ME 04862

Dear Mr. Burke:

Penquis is requesting that the Town of Appleton allocate \$2636 at its 2009 Town Meeting to support Penquis' work.

During the year ending May 31, 2008, Penquis assisted residents of Appleton with services valued at \$101,369.00. The dollars requested represent 2.6% of the total value of the services received. A one-page summary of services provided to residents and the value of those services is enclosed.

You can go to the Penquis website at www.penquis.org to view the Annual Service Report for the year ending May 2008. The report lists the services provided to each town by program and the value of that service. We would be happy to provide a hard copy of the report. Please contact me if you would like to receive a copy.

It is important that Penquis discuss its services with municipal officials to learn how we might better assist the least fortunate of our citizens. I would appreciate an opportunity to meet, review this request and identify how Penquis might be most responsive to the needs of Appleton.

In the meantime, if you have questions about our request or if Penquis can assist one of your citizens, please call me at 1-800-215-4942 or 973-3500.

Sincerely,

Charles Newton
Executive Director

LIBERTY BAPTIST CHURCH FOOD PANTRY

PO Box 115
Liberty, ME 04949

December 31, 2008

Board of Selectmen
Town of Appleton
2915 Sennebec Road
Appleton, ME 04862

To Whom It May Concern,

The Liberty Baptist Church Food Pantry has provided service to 2 families for a total of 9 family members that are residents of the town of Appleton. A total of 7 visits to the pantry for the calendar year 2008 amounts to approximately 200 pounds of food. As you are probably aware, our entire budget goes for the getting and storage of food. Our labor force is entirely volunteer.

We are asking to be placed on your warrant for 2009 for the amount of \$50.00.

Sincerely,

Alison G. Cox

Food Pantry Coordinator

Liberty Baptist Church Food Pantry

**TOWN OF APPLETON
SPECIAL TOWN MEETING WARRANT
June 2, 2009**

TO: Raymond Gushee, a resident of the Town of Appleton in the County of Knox:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Appleton in said County and State, qualified by law to vote in Town affairs, to meet at the gym of the **Appleton Village School, 737 Union Road in Appleton, Maine** on, **Tuesday, June 2, 2009 at 7:00PM**, then and there to act upon the following articles:

ARTICLE 1. To Elect a Moderator

ARTICLE 2. To see what sum the Town will be authorized to expend for Regular Instruction

School Committee Recommends **\$681,017.12**
 Budget Committee Recommends **\$709,285.05**

**** because of changes in state funding these numbers have changed subsequent to the budget committee approval.**

Explanation:

<u>Kindergarten Targeted Funds</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$31,145.66	\$218,232.87	(\$187,087.21)

<u>Regular Instruction K-8</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$639,342.10	\$473,266.92	\$166,075.18

- Cost for Ed Tech moved to be paid from Federal ARRA Stabilization funds – This year only.

<u>English as a Second Language</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$10,529.35	\$16,546.00	(\$6,016.65)

- Portion of costs moved to be paid from Federal ARRA Stabilization funds – This year only.

ARTICLE 3. To see what sum the Town will be authorized to expend for Special Education

School Committee Recommends **\$ 249,339.78**
Budget Committee Recommends **\$251,213.69**

**** because of changes in state funding these numbers have changed subsequent to the budget committee approval**

Explanation:

<u>Special Education Instruction</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$185,616.86	\$173,056.00	\$12,560.86
 <u>Gifted and Talented</u>	 <u>09/10</u>	 <u>08/09</u>	 <u>Variance</u>
	\$36,556.96	\$37,215.00	(\$ 658.04)
 <u>Special Education Office</u>	 <u>09/10</u>	 <u>08/09</u>	 <u>Variance</u>
	\$27,165.96	\$33,096.00	(\$5,930.04)

ARTICLE 4. To see what sum the Town will be authorized to expend for Career and Technical Education

School Committee Recommends **\$ 0.00**
Budget Committee Recommends **\$ 0.00**

ARTICLE 5. To see what sum the Town will be authorized to expend for Other Instruction

School Committee Recommends **\$ 15,969.98**
Budget Committee Recommends **\$15,969.98**

Explanation:

<u>Co-curricular Activities</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$4,049.30	\$5,160.00	(\$1,110.70)
 <u>Co-curricular Athletics</u>	 <u>09/10</u>	 <u>08/09</u>	 <u>Variance</u>
	\$11,920.68	\$14,784.00	(\$2,863.32)

ARTICLE 6. To see what sum the Town will be authorized to expend for Student and Staff Support

School Committee Recommends **\$ 132,107.23**
 Budget Committee Recommends **\$132,949.24**

**** because of changes in state funding these numbers have changed subsequent to the budget committee approval**

Explanation:

<u>Elementary Guidance</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$29,444.94	\$30,943.00	(\$1,498.06)
<u>Elementary Nursing Services</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$3,434.00	\$3,990.00	(\$ 556.00)

Explanation:

<u>Elementary Library</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$20,557.86	\$23,813.00	(\$3,255.14)
<u>Instructional Technology</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$71,922.34	\$73,488.00	(\$1,565.66)
<u>Other Support Services</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$861.20	861.20	\$ 0.00
<u>Instructional Staff Training</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$5,886.90	\$6,389.00	(\$ 502.10)

ARTICLE 7. To see what sum the Town will be authorized to expend for System Administration

School Committee Recommends **\$69,838.39**
 Budget Committee Recommends **\$69,838.39**

Explanation:

<u>School Committee</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$7,720.15	\$6,721.00	\$ 999.15
<u>Office of Superintendent</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$62,118.24	\$59,474.00	\$2,644.24

ARTICLE 8. To see what sum the Town will be authorized to expend for School Administration

School Committee Recommends **\$ 112,833.00**
 Budget Committee Recommends **\$112,833.00**

Explanation:

<u>Office of Principal</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$112,833.00	\$115,392.00	(\$2,559.00)

ARTICLE 9. To see what sum the Town will be authorized to expend for Transportation and Buses

School Committee Recommends **\$ 91,161.00**
 Budget Committee Recommends **\$91,161.00**

Explanation:

<u>Transportation</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$ 91,161.00	\$91,109.00	\$ 52.00

ARTICLE 10. To see what sum the Town will be authorized to expend for Facilities Maintenance

School Committee Recommends **\$190,916.07**
 Budget Committee Recommends **\$190,916.07**

Explanation:

<u>Operations & Maintenance</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$190,916.07	\$195,697.00	\$4,780.93

ARTICLE 11. To see what sum the Town will be authorized to expend for Debt Service and Other Commitments

School Committee Recommends **\$ 61,097.15**
 Budget Committee Recommends **\$ 61,097.15**

ARTICLE 12. To see what sum the Town will be authorized to expend for All Other Expenditures; including School Lunch

School Committee Recommends **\$20,304.80**
 Budget Committee Recommends **\$201,304.80**

Explanation:

<u>Food Services</u>	<u>09/10</u>	<u>08/09</u>	<u>Variance</u>
	\$ 20,304.80	\$20,793.00	(\$ 488.20)

ARTICLE 13. To see what sum the Town will appropriate for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act (**Recommend \$ 1,193,160.28**) and to see what sum the Town will raise as the Town’s contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommend **\$ 524,771.33**

State Mandated Explanation: *The Town’s contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

ARTICLE 14. To see what sum the Town will raise and appropriate for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town’s contribution to the total cost of funding public education from Kindergarten to Grade Eight.

Recommend **\$61,097.15**

State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on Town’s long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.

ARTICLE 15.(Written ballot required) To see what sum the Town will raise and appropriate in additional local funds (**Recommend \$ 349,084.35**), which exceeds the State’s Essential Programs and Services allocation model by (**Recommend \$ 322,272.46**) as required to fund the budget recommended by the school committee.

The school committee recommends **\$ 349,084.35** for additional local funds and gives the following reasons for exceeding the State’s Essential Programs services (EPS) funding model by **\$ 322,272.46:**

State Mandated Explanation: *The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town budget for educational programs.*

ARTICLE 16. To see what sum the Town will authorize the school committee to expend for the fiscal year beginning July 1, 2009 and ending June 30, 2010 from the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Recommend **\$ 1,624,584.51**

ARTICLE 17. Shall the Town authorize the school committee to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Committee recommends a **Yes Vote**

Given under our hands at said Appleton, Maine, this 19th day of May 2009.

Donald Burke, Chairman

Scott Wiley

Leroy Frost

True Copy, ATTEST

Pamela Tibert, Town Clerk
Moderator

19 May 2009

WARRANT FOR TOWN MEETING

To: Raymond Gushee, a Resident of the Town of Appleton, County of Knox, State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Appleton, in said county, qualified to vote in town affairs, to meet at the Town Hall, in said town, on **Tuesday, the ninth (9th) day of June, AD 2009 at 10 o'clock** in the forenoon, then and there to act on Articles 1 through 3.

And to notify and warn the said voters to meet at the Appleton Village School, in said town, on **Wednesday, the tenth (10th) day of June, AD 2009 at 7 o'clock** in the evening, then and there to act on Articles 4 through 31 of said Articles being set out below, to wit:

ARTICLE 1. To elect a Moderator to preside at said meeting.

(Articles 2 & 3 will be voted on by SECRET BALLOT)

ARTICLE 2. To elect all necessary Town Officials.

ARTICLE 3. Do you favor approving the Appleton Village School budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act?

A yes vote allows additional funds to be raised for K-8 public education; A no vote means additional funds cannot be raised for K-8 Education.

ARTICLE 4. To see if the Town will vote to accept the categories of funds listed below as provided by the Maine State Legislature.

(Dollar amounts listed are estimated amounts to be received in FY 09/10).

- | | |
|--|-------------|
| a. Maine State Revenue Sharing | \$90,000.00 |
| b. Local Road Assistance | 50,000.00 |
| c. State Aid to Education | Unknown |
| d. Public Library State Aid per capita | Unknown |
| e. Emergency Management Agency Funds | Unknown |
| f. Snowmobile Registration money | 600.00 |

g. Tree Growth Reimbursement	7,000.00
h. General Assistance Reimbursement	Unknown
i. Veterans Exemption Reimbursement	1,200.00
j. Homestead Exemption Reimbursement	Unknown
k. State Aid for Public Libraries	Unknown
l. All Other Funds	Unknown

Selectmen recommend approval

ARTICLE 5. To see if the Town will vote to carry forward from FY 08/09 into FY 09/10 all balances in the following accounts:

Fire Department Donation Account
 State Road Improvement Funds
 Town Land Conservation Fund
 Health Officer
 Town Park
 Emergency Management Account

Selectmen recommend approval

ARTICLE 6. To see if the Town will vote to appropriate from Surplus the funds needed to fulfill the Town's obligation for FY 09/10 in the following accounts:

General Assistance
 Unemployment
 Maintain Old Landfill

Selectmen recommend approval

ARTICLE 7. To see if the Town will vote to have anticipated revenues from the following sources placed into Surplus:

	<u>Est. for FY 09/10</u>
Excise Tax	\$170,000.00
Other Revenues*	18,000.00

*Building permits, clerk fees, concealed weapon permits and other fees. **(Other fees not to include Insurance & Bonds and Workers Compensation refunds. These are to be credited to the appropriate accounts.)**

Selectmen recommend approval

ARTICLE 8. To see what sum the Town will appropriate from Surplus to reduce the property tax assessment.

ARTICLE 9. To see what sum the Town will vote to pay the Selectmen for FY 09/10. (Pay will be appropriated from the Town Officials budget line.)

Chairman/First Selectman	\$4,500.00
Second Selectman	3,000.00
Third Selectman	3,000.00

Selectmen & Budget Committee recommend approval

ARTICLE 10. To see if the Town will vote to authorize the Selectmen on behalf of the Town, to appoint and set compensation for all other necessary officials, or act thereon. Before filling any vacant appointments, the positions must be made available to all members of the community by advertising and/or posting for at least two (2) weeks.

ARTICLE 11. To see what rate the Town will vote to pay for labor and equipment rental on its Roads and Bridges during FY 09/10.

ARTICLE 12. To see what sum the Town will vote to raise and appropriate for General Government for FY 09/10.

Town Officials	\$73,200.00
Contracted Assessing Services	6,500.00
Computer Expense	6,000.00
Building and Utilities	11,000.00
Municipal & Fire Dept Electricity	3,500.00
Office Expense	6,500.00
Town Meeting and Voting	5,000.00
Professional Services	10,000.00
Tax Maps	1,000.00
Insurance and Bonds	11,300.00
General Assistance	from surplus
FICA	7,500.00
Medicare	2,200.00
Unemployment	from surplus
Workers Compensation	6,000.00
Health Insurance	15,200.00
Planning Board	1,000.00

Mid Coast Regional Planning	<u>0</u>
Total	\$165,900.00

Selectmen & Budget Committee recommend approval

ARTICLE 13. To see what sum the Town will vote to raise and appropriate for **PROTECTION AND SAFETY** for FY 09/10.

Fire Dept. Labor & Training	\$12,150.00
Fire Dept. Equipment & Operation	18,734.50 *
Fire Dept. Building & Utilities	6,100.00
Fire Dept. Donation Account	carry over
Fire Truck Reserve	35,000.00
Union Ambulance	8,560.70
Animal Control	9,000.00
Street Lights	2,500.00
Emergency Management Agency	2,500.00 *
Communication Fee (911)	25,120.00
Health Officer	<u>carry over</u>
Total	\$119,665.20

Budget Committee recommends approval

***Selectmen had made the following
recommendations prior to Budget**

Committee review:

Fire Department Equip & Oper - \$16,502.50;

EMA – carry forward & \$2,500.00

For a total in **Protection & Safety of \$117,433.20.**

ARTICLE 14. To see what sum the Town will vote to raise and appropriate for **HIGHWAYS AND BRIDGES** for FY 09/10.

Road Commissioner Salary	\$3,000.00
Roads & Bridges	80,000.00
Tar Patch	1,500.00
Road Improvement	50,000.00
Ditching	10,000.00
Cutting Brush	6,000.00
Mowing Roadside	3,000.00
Snow Removal & Sanding	200,000.00

Road Crew Radios	0.00
Paving	50,000.00
Bridge Repair/Replacement *	<u>50,000.00</u>
Total	\$453,500.00

* annual installment on 5-year loan with CNB

Selectmen and Budget Committee recommend approval

ARTICLE 15. To see what sum the Town will vote to raise and appropriate for **SANITATION** for FY 09/10.

T.C.S.W.M.O.	\$30,000.00
Maintain Old Landfill	from surplus
Septage Disposal	<u>2,300.00</u>
Total	\$32,300.00

Selectmen & Budget Committee recommend approval

ARTICLE 16. To see what sum the Town will vote to raise and appropriate for **COMMUNITY** for FY 09/10.

Mildred Stevens Williams Library	\$6,000.00
Old Cemeteries	7,500.00
Appleton Memorial Association	500.00
Town Forest	0.00
Town Park	carry over
Town Land Conservation	<u>carry over</u>
Total	\$14,000.00

Selectmen & Budget Committee recommend approval

ARTICLE 17. To see what sum the Town will vote to raise and appropriate for **PROVIDER AGENCIES** for FY 09/10.

a. Kno-Wal-Lin	\$1255.00
b. Mid-Coast Mental Health	1271.00
c. Spectrum Generations	756.00
d. Broadreach	200.00
e. New Hope for Women	830.00
f. Coastal Transportation	650.00
g. Teen Center	46.50
h. American Red Cross	1,331.00
i. Come Spring Food Pantry	300.00
j. Penquis Community Action	2636.00
k. Liberty Baptist Church Food Pantry	<u>50.00</u>
Total	\$9,325.50

Selectmen & Budget Committee make no recommendation

ARTICLE 18. To see what sum the Town will vote to raise and appropriate for **CAPITAL IMPROVEMENT PROJECTS** for FY 09/10.

Town Hall Renovations	\$2,500.00
Municipal Reserve	0.00
Capital Improvements	<u>25,000.00</u>
Total	\$27,500.00

Selectmen and Budget Committee recommend approval

ARTICLE 19. To see if the Town will vote to appropriate all funds received from the State Local Road Assistance Program this fiscal year (estimated to be \$50,000.00) for the purpose of upgrading Town Roads & Bridges (paving, upgrading gravel roads, or repairing/replacing bridges)

ARTICLE 20. To see if the Town will vote to authorize the Selectmen to enter into a three (3) year contract(s) with an option for a fourth and fifth year for the purpose of **snow removal & sanding**.

ARTICLE 21. To see if the Town will vote to appropriate the Snowmobile Registration Refund received from the State Treasurer and transfer it to the Appleton Trail Makers (Snowmobile Club), for the purpose of building and maintaining snowmobile trails.

ARTICLE 22. To see if the Town will vote to allow a discount of 2% on all taxes paid in full prior to or within one month after the commitment of the list to the Tax Collector, except Excise Taxes, and to authorize the Selectmen to take the necessary sum from surplus for this purpose.

ARTICLE 23. To see if the Town will vote that taxes shall be due and payable when billed; and that interest at the rate of **9.0%** per annum be charged on all taxes remaining unpaid after the last day of November.

ARTICLE 24. To see if the Town will vote to authorize the Selectmen to procure a temporary loan, or loans, in anticipation of taxes, for payment of obligations of the Town; such loan or loans to be paid during the current fiscal year by taxation, or act thereon.

ARTICLE 25. To see if the Town will vote to allow the Selectmen to take from Surplus the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes, or act thereon.

ARTICLE 26. To see if the Town will vote to increase the property tax levy limit of \$455,365.00 established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

ARTICLE 27. Shall an ordinance entitled Shoreland Zoning Ordinance, Town of Appleton as put forth June 2009 be enacted?

***This Ordinance is posted with the warrant for viewing and a copy is available at the Town Office.**

ARTICLE 28. Shall the map entitled Appleton Shoreland Zoning Map, revised June 2009 be adopted.

***This map is on display at the Town Office.**

ARTICLE 29. Shall the ordinance entitled Lot Specification Ordinance Appleton, Maine be amended to replace the words Planning Board with the words Code Enforcement Officer in Section 12? The section would then read:

SECTION 12. APPEALS

If the Code Enforcement Officer disapproves an application or grants approval with conditions that are objectionable to the applicant or any abutting landowner or any aggrieved party, or when it is claimed that the provisions of this Ordinance do not apply, or that the true intent and meaning of this Ordinance has been misconstrued or wrongfully interpreted, the applicant, an abutting landowner, or aggrieved party may appeal the decision of the Code Enforcement Officer in writing to the Board of Appeals within thirty (30) days of the Code Enforcement Officer's decision. The Board of Appeal may reverse the Code Enforcement Officer's decision after holding a public hearing and may grant a variance as defined herein. Public hearing shall be held in accordance with Title 30 M.R.S.A., Section 2411.

ARTICLE 30: Shall the ordinance entitled Lot Specification Ordinance Appleton, Maine be amended to change the phrase in section 13 from '...existing before effective date...' to the phrase '...existing before the effective date...'?

ARTICLE 31: To see if the Town will vote to close to maintenance the Miller Cemetery Road from the Fishtown Road to the Barlow Schoolhouse Lot.

Note: The Miller Cemetery Road was "closed permanently" from the "Barlow Schoolhouse to Miller Cemetery" on March 11, 1972.

The Registrar of Voters will hold office hours while the polls are open to correct any error in a name or address on the voting list, to accept the registration of any person eligible to vote, and to accept new enrollments.

Given under our hands at Appleton, Maine this 26th Day of May, AD, 2009.

SELECTMEN OF APPLETON

Donald H. Burke, Chairman

Leroy J. Frost

Scott L. Wiley

TOWN OF APPLETON INFORMATIONweb site: appleton.maine.gov**Town of Appleton**

2915 Sennebec Rd Tel: 785-4722
 Appleton, ME 04862 Fax: 785-3166
 appleton@tidewater.net

Monday 8:30am to 1:30pm
 Tuesday 8:30am to 1:30pm – 5:30pm to 8:00pm
 Wednesday **CLOSED**
 Thursday 8:30am to 1:30pm
 Friday 8:30am to 1:30pm

Mildred Stevens Williams Memorial Library

2916 Sennebec Rd Tel: 785-5656
 Appleton, ME 04862

Monday 9:30am – story hour
 Monday 12:00pm to 3:00pm
 Tuesday 10:00am to 12:00pm - 3:00pm to 5:00pm
 Wednesday 3:00pm to 6:00pm
 Thursday 10:00am to 3:00pm - 7:00pm to 9:00pm
 Saturday 9:00am to 12:00pm

Tri County Solid Waste Management Organization

Route 17 Tel: 785-2261
 Union, ME 04862

Located on Route 17 in Union between the Bump Hill Rd and the Union/Washington town line.

Wednesday, Friday, Saturday, & Sunday – 8:00am to 4:30pm

Code Enforcement Officer/Local Plumbing Inspector

Bob Temple Tel: 993-2512
 Cell: 632-4741
 btemple@fairpoint.net

Appleton Village School

737 Union Rd Tel: 785-4504
 Appleton, ME 04862

Principal – Joy Baker**Online Vehicle Registration Renewal**

www.SOSonline.org – select Rapid Renewal
 also available on our web site at helpful links

Also available online: www.maine.gov/ifw

Boat Registration Renewal
 ATV & Snowmobile Registrations
 IF&W Licenses

Selectmen

Chairman
 Donald Burke Tel: 785-3936
 905 Appleton Ridge Rd
 Appleton, ME 04862

Leroy Frost
 222 Fishtown Rd
 Appleton, ME 04862

Scott Wiley Tel: 785-2384
 123 Town Hill Rd
 Appleton, ME 04862

Town Assessor

Melanie Ripley Tel: 785-4722

Melanie is available for appointments most Tuesdays at 9:00am and the 3rd Tuesday evening of each month between 6:00pm & 8:00pm

Road Commissioner

David Gould Tel: 786-4347
 1081 Peabody Rd Cell: 975-3426
 Appleton, ME 04862

Animal Control Officers

Suzanne White Tel: 845-2888
 Court Bennett Cell: 975-6785
 Cell: 542-8200

EMA Director

Darrell Grierson Tel: 785-5510
 133 Camden Rd
 Appleton, ME 04862

Fire Chief

David Stone Tel: 785-6444 (work)
 Tel: 785-2559 (home)

Fire Permits

David Stone Tel: 785-6444 (work)
 Mon – Thur 8am – 5pm/Fri 8am – 3pm
 Tel: 785-2559 (home)

Darrell Grierson Tel: 785-5510 (home)
No permits will be issued before 12:00 NOON on weekends and please remember to call ahead.

Online fire permits: www.maine.gov/burnpermit
 7 days a week for a fee of \$7.00
 See web site restrictions.