

2012

# Annual Report of the Municipal Officers of the Town of Appleton, Maine

Appleton (Me.). Board of Selectmen

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ANNUAL REPORT  
OF THE  
MUNICIPAL OFFICERS  
OF THE TOWN OF

*Appleton, Maine*

FOR THE MUNICIPAL YEAR 2011-2012

APPLETON TOWN OFFICE HOURS

MON., TUES., THURS., AND FRI., 8:30 A.M. TO 1:30 P.M.  
TUES. EVENING 5:30 TO 8:00 P.M.

CLOSED: STATE HOLIDAYS,  
STATE & MAINE MUNICIPAL ASSOCIATION TRAINING  
AND INCLEMENT WEATHER.

TELEPHONE: 785-4722  
FAX: 785-3166

Official Website: [appleton.maine.gov](http://appleton.maine.gov)

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Cover:  
ME Water Buffalo Co.  
Appleton, Maine  
[www.mewaterbuffaloco.com](http://www.mewaterbuffaloco.com)

*Published by Hollow Ridge Communications*  
[www.hollowridge.com](http://www.hollowridge.com)

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**TOWN OFFICIALS**

**Selectmen, Assessors and Overseers of the Poor**

Donald Burke, Chairman  
Scott Wiley, Denise Pease

**Treasurer, Town Clerk, Tax Collector & Registrar of Voters**

Pamela Tibert  
Rebecca Hughes (Deputy)

**Road Commissioner**

Curtis Starrett

**Fire Chief**

David Stone

**Assessors' Agent**

vacant

**Code Enforcement Officer/Plumbing Inspector**

Toupie Rooney

**Addressing Officer**

Rebecca Hughes

**Animal Control Officer**

Suzanne White  
Court Bennett (Alternate)

**EMA Director**

Darrell Grierson

**Health Officer**

vacant

**Town Forester**

Stephen Powers

**Caretaker, Pine Grove Cemetery**

Brandon Moody

**Caretaker, Miller Cemetery**

Raymond Gushee

**Caretaker, Quaker, Hart, Metcalf, Sprague &  
Weymouth Cemeteries**

Joshua Pease

**Sexton, Town Cemeteries**

Bruce Libby

**School Committee for Appleton Village School**

Elizabeth Sullivan, Chairman,  
Caitlin Harrington, Deborah Keiran,  
Katherine Richman, Heather Wyman

**Principal for Appleton Village School**

Gary Bosk

**Superintendent for Appleton Village School**

Thomas Marx

**Five Town C.S.D. School Committee Representative**

James McKenna

**Five Town C.S.D. Superintendent**

William Shuttleworth

**Tri-County Solid Waste Management Representatives**

Donald Burke, Scott Wiley, Denise Pease (Alternate)

**Budget Committee**

Lester Brown, Nancy Brown, Charles Buell,  
Jessica Farrar, Alfred Green Jr, Robert Hall,  
Deborah Keiran, Mary Kate Moody

**Planning Board**

Charles Buell, Chairman  
Timothy Fowler, David Kelley,  
Andrew Staples,  
Jason Gushee (Associate Member)  
Paul Arthur (Associate Member)

**Town of Appleton, Maine**

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**Board of Appeals**

Stanley Millay, Chairman  
Joseph Cammelieri, Nancy DeRico,  
James Dorsky, Anthony Prest

**State Legislators**

**Chris Rector**, Senator

217 Beach Road  
Thomaston, Me 04861

2 State House Station  
Augusta, Me 04333

Message 1-800-423-6900  
(207) 287-1505

<http://www.state.me.us/legis.senate>

**Andrew Roesing O'Brien**, Representative

30 Knox Street  
Lincolntonville, Me 04849  
(207) 763-2701 or (207) 766-8744

3 State House Station  
Augusta, Me 04333

1-800-423-2900  
[RepAndrewO'Brien@legislaturemaine.gov](mailto:RepAndrewO'Brien@legislaturemaine.gov)

## SELECTMEN'S REPORT

First and foremost, we would like to pay tribute to *Frances Hall*, who at 93 is Appleton's eldest citizen. This year, the selectmen were honored to present Frances Hall with the *Boston Post Cane*, a tradition that was established in 1909 by Mr. Edwin A. Grozier, Publisher of the *Boston Post* newspaper. Appleton is one of 700 New England towns to have received a gold-headed ebony cane with the request that it be presented with the compliments of the *Boston Post* to the oldest male citizen of the town, to be used by him as long as he lived (or moved from the town), and at his death handed down to the next oldest citizen of the town. In 1930, after considerable controversy, eligibility for the cane was opened to women as well. Over the years some of the canes have been lost, stolen, taken out of town and not returned to the selectmen or destroyed by accident. Appleton is pleased to carry on this long-standing New England tradition. Congratulations, Frances!

The Town's record of all previous Appleton holders of the *Boston Post Cane* is incomplete. If anyone knows of a relative or neighbor who held this honor since its 1909 inception, kindly let us know at the Town Office.

Secondly, we are privileged to share that recently passed Appleton citizen, Mary Clark, bequeathed a scholarship fund for Appleton students who seek a secondary education. Mary was actively involved in town activities and had served on the school board. She was a truly wonderful friend and neighbor to those who knew her. In fulfilling Mary's wishes, we have submitted an article to accept the scholarship funds, as well as an article to authorize the Selectmen to form a committee to establish terms and distribute the scholarship.

In other news, there is a new sign for the Town Office that details hours of operation. Additionally, there will soon be a message board installed near the roadside of the Town Office to announce upcoming Town events and meetings.

The litigation of *Costigan & Gagnon v. Town of Appleton* is ongoing. The Appleton Board of Appeals granted a variance to Appleton Ridge Construction, LLC on February 28, 2012, for the structure's setback from Searsmont Road. Subsequently, another building permit was issued on March 6, 2012. The Appeals Board decision has been appealed to Superior Court and the building permit has been appealed to the Appleton Board of Appeals.

You may recall at last year's annual town meeting that money was raised to support modifying the **Fire Station and Town Office Parking Lot** to alleviate safety and drainage issues. Presently, an engineering study and plan is underway for this project. We expect to have received bids for the project prior to this year's annual

town meeting; however, not having the information at the time this report went to print, we have included an article in the warrant to appropriate additional funds if needed.

On a similar note, we are asking to carry forward funds raised last year for the *Millay Bridge* in Burkettville. That too will require an engineering study but, due to time constraints, the bid proposal has not yet been sent out for this project.

Lastly, several ordinance corrections are being proposed at town meeting, as well as the adoption of “**Town of Appleton Local Food & Community Self-Governance Ordinance**” and “**Town of Appleton Property Assessed Clean Energy (PACE) Ordinance.**” Discussion on these ordinances will be at town meeting.

The Board of Selectmen meets every Tuesday evening at 7:00 PM. Sometimes we are cramped for space, but no one is ever turned away.

Respectfully submitted,

Board of Selectmen

*Donald Burke*

*Denise Pease*

*Scott Wiley*



**2010/2011 FINANCIAL /BUDGET REPORT**

**GENERAL GOVERNMENT**

**TOWN OFFICIALS**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$73,200.00	
Salaries ( Custodian, Code Enforcement Officer, 2-Office Staff, Selectmen)		\$71,109.23
Unexpended		\$2,090.77
<b>Totals</b>	<b>\$73,200.00</b>	<b>\$73,200.00</b>

**CONTRACTED ASSESSING**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$6,500.00	
Assessor's Agent		\$6,008.91
Unexpended		\$491.09
<b>Totals</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>

**COMPUTER EXPENSE**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$5,000.00	
Contracts		\$4,470.76
Purchases		\$169.89
Services		\$145.88
Unexpended		\$213.47
<b>Totals</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**TOWN BUILDING & UTILITIES**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$11,000.00	
Maintenance/Supplies		\$1,823.81
Oil/K1		\$3,210.14
Alarm System		\$132.00
Telephone/Internet		\$1,845.20
Drinking Water		\$98.00
Mowing/Plowing		\$2,250.00
Unexpended		\$1,640.85
<b>Totals</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>

**MUNICIPAL & FIRE ELECTRIC**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$3,500.00	
Central Maine Power Co.		\$3,250.09
Unexpended		\$249.91
<b>Totals</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>

**TOWN OFFICE EXPENSE**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$6,500.00	
Office Equipment		\$1,097.04
Equipment Maintenance		\$790.00
Mileage Reimbursements		\$1,000.64
Postage		\$1,992.20
Supplies		\$888.39
Training/Dues		\$246.25
Unexpended		\$485.48
<b>Totals</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>

**TOWN MEETING & VOTING**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$5,000.00	
Election Clerks		\$1,967.23
Town Report		\$2,209.00
Misc. Voting /Town Meeting Expenses		\$726.20
Unexpended		\$97.57
<b>Totals</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**PROFESSIONAL SERVICES**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$10,000.00	
Balance Forwarded	\$25,351.70	
Auditor		\$4,200.00
Legal Fees		\$1,396.99
Maine Municipal Association Membership		\$1,834.00
Advertising		\$30.21
Unexpended		\$27,890.50
<b>Totals</b>	<b>\$35,351.70</b>	<b>\$35,351.70</b>

**TAX MAPS**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$0.00	
Unexpended		\$0.00
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

**INSURANCE & BONDS**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$11,300.00	
Refund	\$827.00	
Maine Municipal Association		\$10,831.00
Unexpended		\$1,296.00
<b>Totals</b>	<b>\$12,127.00</b>	<b>\$12,127.00</b>

**GENERAL ASSISTANCE**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Surplus	\$2,707.69	
State Reimbursements	\$1,929.64	
Expenditures		\$4,637.33
<b>Totals</b>	<b>\$4,637.33</b>	<b>\$4,637.33</b>

**C.F. WENTWORTH FUND**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Savings Account Balance	\$4,536.63	
Deposits/Interest	\$900.26	
Expenditures		\$289.58
Unexpended		\$5,147.31
<b>Totals</b>	<b>\$5,436.89</b>	<b>\$5,436.89</b>

**FICA**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$7,000.00	
Internal Revenue Service		\$6,518.47
Unexpended		\$481.53
<b>Totals</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

**MEDICARE**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$2,000.00	
Internal Revenue Service		\$1,524.46
Unexpended		\$475.54
<b>Totals</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

**UNEMPLOYMENT**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Surplus	\$296.81	
Dept of Labor		\$296.81
<b>Totals</b>	<b>\$296.81</b>	<b>\$296.81</b>

**WORKERS COMPENSATION**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$4,000.00	
Maine Municipal		\$3,589.50
Unexpended		\$410.50
<b>Totals</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

**HEALTH INSURANCE**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$16,814.00	
Maine Municipal Health Trust		\$16,680.76
Unexpended		\$133.24
<b>Totals</b>	<b>\$16,814.00</b>	<b>\$16,814.00</b>

**PLANNING BOARD**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$500.00	
Site Plan Review Fees	\$2,880.00	
Expenditures		\$692.70
Unexpended		\$2,687.30
<b>Totals</b>	<b>\$3,380.00</b>	<b>\$3,380.00</b>

**PROTECTION & SAFETY**

**FIRE DEPT LABOR & TRAINING**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$12,300.00	
Firemen Salaries		\$8,800.00
Training		\$150.00
Mutual Aid		\$75.00
Fire Prevention		\$313.43
Compliance		\$1,200.00
Misc.		\$1,258.43
Volunteer Fire Fighter Insurance		\$758.37
Medical Care		\$88.00

Over Expended	\$343.23	
<b>Totals</b>	<b>\$12,643.23</b>	<b>\$12,643.23</b>

**FIRE DEPT EQUIPMENT & OPERATION**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$16,173.00	
Fire Truck Fuel		\$763.00
Radios & Maintenance		\$1,658.15
Gear, Equipment & Maintenance		\$12,189.79
Unexpended		\$1,562.06
<b>Totals</b>	<b>\$16,173.00</b>	<b>\$16,173.00</b>

**FIRE DEPT BUILDING & UTILITIES**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$6,600.00	
Maintenance/Supplies		\$2,104.22
Oil		\$3,161.55
Alarm System		\$132.00
Telephone		\$518.32
Unexpended		\$683.91
<b>Totals</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>

**FIRE DEPARTMENT DONATIONS**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Carried Forward from 09/10	\$1,155.21	
Additional Donations Received	\$5,530.00	
Expended		\$3,529.00
Unexpended		\$3,156.21
<b>Totals</b>	<b>\$6,685.21</b>	<b>\$6,685.21</b>

**FIRE TRUCK RESERVE**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$35,000.00	
Fire Truck Payment		\$33,770.76
To Fire Truck Reserve CD		\$1,229.24
<b>Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**UNION AMBULANCE**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$8,567.00	
Union Ambulance Contract		\$8,567.00
<b>Totals</b>	<b>\$8,567.00</b>	<b>\$8,567.00</b>

**ANIMAL CONTROL**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$9,000.00	
Court Fines Received	\$714.00	
Town of Union / ACO Contract		\$8,719.13
Unexpended		\$994.87
<b>Totals</b>	<b>\$9,714.00</b>	<b>\$9,714.00</b>

**STREET LIGHTS**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$2,400.00	
Central Maine Power Co.		\$2,384.37
Unexpended		\$15.63
<b>Totals</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>

**EMERGENCY MANAGEMENT**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$2,500.00	
Balance Carried Forward	\$5,767.51	
Advertising		\$42.60
Green Street Signs		\$2,677.00
Generator Service		\$376.90
Unexpended		\$5,171.01
<b>Totals</b>	<b>\$8,267.51</b>	<b>\$8,267.51</b>

**COMMUNICATIONS FEE**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$28,207.00	
Knox County Treasurer		\$28,207.00
<b>Totals</b>	<b>\$28,207.00</b>	<b>\$28,207.00</b>

**HEALTH OFFICER**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Balance Carried Forward	\$200.00	
Unexpended		\$200.00
<b>Totals</b>	<b>\$200.00</b>	<b>\$200.00</b>

**HIGHWAYS & BRIDGES****ROAD COMMISSIONER**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$3,000.00	
Road Commissioner		\$3,000.00
<b>Totals</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

**ROADS & BRIDGES**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$65,000.00	
Advertising		\$53.00
Equip W/ Operator		\$25,947.76
Labor		\$15,033.22
Equip Rental		\$17,098.24
Fuel		\$1,535.46
Gravel		\$1,663.53
Grader Rental		\$3,777.00
Grass seed, spreader, and hay		\$643.79
Culverts		\$3,469.36
Signs		\$365.48
Training/Manuals		\$218.35
Miscellaneous Supplies		\$390.30
Over Expended	\$5,195.49	
<b>Totals</b>	<b>\$70,195.49</b>	<b>\$70,195.49</b>

<b>OLD COUNTY RD EXTENSION</b>	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Balance forwarded for 2009/2010	\$12,000.00	
Appropriation from Surplus	\$15,000.00	
Advertising		\$53.00
Engineering		\$4,449.38
Legal		\$691.89
Road Construction		\$7,452.74
Culverts		\$1,192.29
Unexpended		\$13,160.70
<b>Totals</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>

**TAR PATCH**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$2,000.00	
Road Commissioner Labor & Equip Rental		\$1,065.00

Tar		\$3,231.08
Over expended	\$2,296.08	
<b>Totals</b>	<b>\$4,296.08</b>	<b>\$4,296.08</b>

**TOWN ROAD IMPROVEMENT**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$40,000.00	
Equipment with operator		\$16,060.28
Culverts		\$3,129.91
Crushed stone		\$12,409.81
Gravel		\$8,400.00
<b>Totals</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

**STATE ROAD IMPROVEMENT**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Carried forward from 2009/2010	\$49,744.54	
Received from the state	\$49,824.00	
Toward Bridge Repair Loan		\$49,824.00
Unexpended		\$49,744.54
<b>Totals</b>	<b>\$99,568.54</b>	<b>\$99,568.54</b>

**DITCHING**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$10,000.00	
Labor		\$3,780.97
Equipment rental		\$6,822.34
Over Expended	\$603.31	
<b>Totals</b>	<b>\$10,603.31</b>	<b>\$10,603.31</b>

**CUTTING BRUSH**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$6,000.00	
Labor		\$892.28
Gas		\$16.25
Equipment Repair		\$101.80
other Equipment w/operator		\$452.90
Unexpended		\$4,536.77
<b>Totals</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>



**MOWING ROADSIDE**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$2,800.00	
Mowing		\$1,604.48
Unexpended		\$1,195.52
<b>Totals</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>

**PLOWING & SANDING**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$155,000.00	
Advertising		\$42.60
Bridge Repair		\$275.50
Labor		\$1,203.51
Contract Sanding/Plowing		\$109,113.99
Rock Salt		\$24,218.08
Hauling Sand		\$1,720.98
Sand		\$17,058.96
Sand Shed Electrical Repair		\$230.00
Unexpended		\$1,136.38
<b>Totals</b>	<b>\$155,000.00</b>	<b>\$155,000.00</b>

**PAVING**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$50,000.00	
Paving		\$46,923.00
Unexpended		\$3,077.00
<b>Totals</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**BRIDGE REPAIR/ REPLACEMENT**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From State Road Improvement	\$49,824.00	
From Town Road Improvement	\$275.50	
Payment on Loan		\$50,099.50
<b>Totals</b>	<b>\$50,099.50</b>	<b>\$50,099.50</b>

**SANITATION**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
<b>TRI COUNTY SOLID WASTE</b>		
Appropriated From Property Taxes	\$27,505.00	
Tri County Solid Waste		\$27,389.34

Unexpended		\$115.66
<b>Totals</b>	<b>\$27,505.00</b>	<b>\$27,505.00</b>

**CLOSE OLD LANDFILL**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated from Surplus	\$200.00	
Bushhogging old landfill site		\$200.00
<b>Totals</b>	<b>\$200.00</b>	<b>\$200.00</b>

**SEPTAGE DISPOSAL**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$2,300.00	
Septage Disposal		\$2,300.00
<b>Totals</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>

**COMMUNITY**

**Mildred Stevens Memorial Library**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$6,000.00	
Dividends from Stock	\$90.00	
Mildred Stevens Memorial Library		\$6,090.00
<b>Totals</b>	<b>\$6,090.00</b>	<b>\$6,090.00</b>

**OLD CEMETERIES**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$7,500.00	
Received Perpetual Care Funds	\$1,733.23	
Advertising		\$15.98
Cemetery Mowing		\$6,035.80
Unexpended		\$3,181.45
<b>Totals</b>	<b>\$9,233.23</b>	<b>\$9,233.23</b>

**MEMORIAL ASSOCIATION**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$0.00	
Memorial Association		\$0.00
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

**PERPETUAL CARE**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Interest from C.D.	\$70.85	
Clark Cemetery Mowing		\$70.85
<b>Totals</b>	<b>\$70.85</b>	<b>\$70.85</b>

**TOWN PARK**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriation From Property Taxes	\$500.00	
Balance Forwarded	\$137.05	
Loam for Ben Ness Park		\$500.00
Unexpended		\$137.05
<b>Totals</b>	<b>\$637.05</b>	<b>\$637.05</b>

**TOWN LAND CONSERVATION**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Balance Forwarded	\$1,486.27	
Unexpended		\$1,486.27
<b>Totals</b>	<b>\$1,486.27</b>	<b>\$1,486.27</b>

**PROVIDER AGENCIES**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$8,557.00	
Provider Agencies		\$8,557.00
<b>Totals</b>	<b>\$8,557.00</b>	<b>\$8,557.00</b>

**CAPITAL IMPROVEMENT****TOWN HALL RENOVATIONS**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes	\$2,500.00	
Balance Forwarded from 2010/2011	\$1,813.62	
BoilerService		\$343.37
Labor		\$597.00
Paint		\$169.55
Unexpended		\$3,203.70
<b>Totals</b>	<b>\$4,313.62</b>	<b>\$4,313.62</b>

**CAPITAL IMPROVEMENT**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated From Property Taxes To C.D.	\$0.00	\$0.00
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

**SAND SHED ROOF**

	<b>10/11 Appropriated</b>	<b>10/11 Expended</b>
Appropriated from Capital Improvement CD	\$15,520.25	
Sand Shed Shingling of Roof		\$15,520.25
<b>Total</b>	<b>\$15,520.25</b>	<b>\$15,520.25</b>

2012 Budget Spreadsheet													
Accounts	Previous Year		Last Year		Expended	Balance 6/30/11	This Year		Expended to date	2012/2013 Requested	Selectmen Recommendation	Budget Com. Recommendation	Difference 11/12-12/13 %
	Appropriated FY09/10	Expended	Appropriated FY10/11	Expended			Appropriated FY11/12	Surplus					
<b>GENERAL GOVERNMENT</b>													
Town Officials	\$73,200.00	\$71,167.24	\$73,200.00	\$71,109.23	\$ 2,090.77	\$ 75,000.00	\$ 64,879.28	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 76,000.00	\$ 2,000.00	3%
Contracted Assessing Services	\$6,500.00	\$6,576.00	\$6,500.00	\$6,008.91	\$ 491.09	\$ 6,500.00	\$ 2,722.19	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	0%
Computer Expense	\$5,000.00	\$4,483.08	\$5,000.00	\$4,786.53	\$ 213.47	\$ 5,200.00	\$ 5,332.00	\$ 7,650.00	\$ 6,850.00	\$ 6,850.00	\$ 6,850.00	\$ 2,450.00	47%
Building & Utilities	\$11,000.00	\$9,932.90	\$11,000.00	\$9,359.15	\$ 1,640.85	\$ 11,000.00	\$ 8,926.82	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ -	0%
Municipal & Fire Dept. Electric	\$3,500.00	\$2,488.18	\$3,500.00	\$3,250.09	\$ 249.91	\$ 3,500.00	\$ 2,767.78	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ (500.00)	-14%
Office Expense	\$6,500.00	\$6,832.85	\$6,500.00	\$6,014.52	\$ 485.48	\$ 6,500.00	\$ 7,621.30	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 1,000.00	15%
Town Meeting & Voting	\$5,000.00	\$4,641.91	\$5,000.00	\$4,902.43	\$ 97.57	\$ 5,000.00	\$ 645.71	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 500.00	10%
Professional Services	\$41,000.00	\$15,648.30	\$35,351.70	\$7,461.20	\$ 27,890.50	\$16,000.00	\$ 15,035.83	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 4,000.00	25%
Tax Maps	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,000.00	\$ 10,492.00	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00	\$ -	0%
Insurance & Bonds	\$11,300.00	\$11,099.50	\$12,127.00	\$10,851.00	\$ 1,296.00	\$ 11,300.00	\$ 10,492.00	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00	\$ -	0%
FICA	\$7,500.00	\$6,558.56	\$7,000.00	\$6,518.47	\$ 481.53	\$ 6,500.00	\$ 4,802.02	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 500.00	8%
Medicare	\$2,200.00	\$1,533.79	\$2,000.00	\$1,524.46	\$ 475.54	\$ 1,500.00	\$ 1,123.07	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 500.00	33%
Unemployment	\$584.88	\$584.88	Surplus	\$296.81	\$ -	Surplus	\$ 2,131.31	Surplus	Surplus	Surplus	Surplus	\$ -	0%
Workers Compensation	\$6,000.00	\$3,782.20	\$4,000.00	\$3,589.50	\$ 410.50	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	0%
Health Insurance	\$15,200.00	\$15,408.28	\$16,814.00	\$16,680.76	\$ 133.24	\$ 17,860.32	\$ 16,263.20	\$ 18,490.00	\$ 18,490.00	\$ 18,490.00	\$ 18,490.00	\$ 629.68	4%
Mid Coast Regional Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	100%
Planning Board	\$1,000.00	\$325.40	\$3,380.00	\$692.70	\$ 2,687.30	CF-\$2,687.30	\$ 253.00	Carry Forward	Carry Forward	Carry Forward	Carry Forward	\$ -	0%
<b>DEPARTMENT TOTALS</b>	\$195,900.00	\$160,063.07	\$191,372.70	\$153,025.76	\$ 38,346.94	\$189,547.62	\$146,556.52	\$181,540.00	\$180,140.00	\$179,140.00	\$179,140.00	\$ 11,679.68	6%
General Assistance	Surplus	\$5,027.81	Surplus	\$4,637.33	\$ -	Surplus	\$ 1,023.51	Surplus	Surplus	Surplus	Surplus	\$0.00	0%
Worthworth Fund	\$0.00	\$184.00	\$0.00	\$289.58	\$ -	\$0.00	\$ 2,982.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>PROTECTION &amp; SAFETY</b>													
Fire Dept. Labor & Training	\$12,150.00	\$11,938.31	\$12,300.00	\$12,643.23	\$ (343.23)	\$ 12,800.00	\$ 11,145.10	\$ 11,800.00	\$ 11,800.00	\$ 11,800.00	\$ 11,800.00	\$ (1,000.00)	-8%
Fire Dept. Equip & Operator	\$18,734.50	\$20,568.91	\$16,173.00	\$14,610.94	\$ 1,562.06	\$ 16,192.50	\$ 14,837.73	\$ 17,492.50	\$ 17,492.50	\$ 17,492.50	\$ 17,492.50	\$ 1,300.00	8%
Fire Dept. Build & Utilities	\$6,100.00	\$3,787.16	\$6,600.00	\$5,916.09	\$ 683.91	\$ 6,600.00	\$ 4,802.57	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00	\$ (500.00)	-8%
Fire Truck Reserve	\$37,110.61	\$37,110.61	\$35,000.00	\$35,000.00	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	0%
Ambulance	\$8,560.70	\$8,560.70	\$8,567.00	\$8,567.00	\$ -	\$ 8,567.00	\$ 8,560.70	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ (1,660.70)	-19%
Animal Control	\$9,000.00	\$8,867.84	\$9,714.00	\$8,719.13	\$ 994.87	\$ 9,000.00	\$ 8,995.45	\$ 9,202.75	\$ 9,300.00	\$ 9,300.00	\$ 9,300.00	\$ 202.75	2%
Street Lights	\$2,500.00	\$2,386.89	\$2,400.00	\$2,384.37	\$ 15.63	\$ 2,400.00	\$ 2,022.85	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	0%
EMA	\$2,500.00	\$371.32	\$8,267.51	\$3,096.50	\$ 5,171.01	CF-\$7,671.01	\$ 4,744.52	CF & \$2,500.00	CF & \$2,500.00	CF & \$2,500.00	CF & \$2,500.00	\$ -	0%
Communications Fee (911)	\$25,120.00	\$25,120.00	\$28,207.00	\$28,207.00	\$ -	\$ 29,588.00	\$ 29,588.00	\$ 32,469.00	\$ 32,469.00	\$ 32,469.00	\$ 32,469.00	\$ 2,881.00	10%
Health Officer	Carry Forward	\$0.00	\$200.00	\$0.00	\$ 200.00	CF-\$200.00	\$ -	Carry Forward	Carry Forward	Carry Forward	Carry Forward	\$ -	0%
<b>DEPARTMENT TOTALS</b>	\$119,665.20	\$118,711.74	\$127,428.51	\$119,144.26	\$ 8,284.25	\$128,012.21	\$119,696.92	\$123,864.25	\$117,061.50	\$123,961.50	\$123,961.50	\$ 1,223.05	1%
Fire Dept. Donations	Carry Forward	\$1,778.15	\$6,686.21	\$3,529.00	\$ 3,156.21	CF-\$3,156.21	\$ 662.06	Carry Forward	Carry Forward	Carry Forward	Carry Forward	\$0.00	0%
<b>% PERCENTAGE INCREASE FROM APPROPRIATED 11/12 TO REQUESTED 12/13</b>													
* Funds credited to these accounts during the year. (Listed at the end of this report)													

Accounts	Appropriated FY09/10	Expended FY10/11	Appropriated FY10/11	Expended	Balance 6/30/11	Appropriated FY11/12	Expended to date	2012/2013 Requested	Selectmen Recommendation	Budget Com. Recommendation	Difference 11/12-12/13	%
<b>HIGHWAY &amp; BRIDGES</b>												
Road Commissioner Salary	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	(\$ 195.49)	\$3,000.00	\$ 2,250.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0%
Roads & Bridges	\$80,000.00	\$84,688.45	\$65,000.00	\$70,195.49	(\$ 1,954.48)	\$65,000.00	\$ 47,301.80	\$ 85,800.00	\$ 85,800.00	\$ 85,800.00	\$ 20,800.00	32%
Tar Patch	\$1,500.00	\$1,970.89	\$2,000.00	\$4,296.08	(\$ 2,296.08)	\$2,000.00	\$ 4,099.11	\$ -	\$ -	\$ -	(\$ 2,000.00)	-100%
Town Road Improvement	\$50,000.00	\$30,167.70	\$40,000.00	\$40,000.00	\$ -	\$40,000.00	\$ -	\$ 40,000.00	CF & \$40,000.00	CF & \$40,000.00	\$ -	0%
Ditching	\$10,000.00	\$11,361.16	\$10,000.00	\$10,603.31	(\$ 603.31)	\$10,000.00	\$ -	\$ -	\$ -	\$ -	(\$ 10,000.00)	-100%
Cutting Brush	\$6,000.00	\$1,958.89	\$6,000.00	\$1,463.23	\$ 4,536.77	\$6,000.00	\$ 16,671.01	\$ -	\$ -	\$ -	\$ -	0%
Mowing Roadside	\$3,000.00	\$2,700.00	\$2,600.00	\$1,604.48	\$ 1,395.52	\$2,800.00	\$ 1,604.48	\$ -	\$ -	\$ -	\$ -	0%
Sanding/PLOWING	\$200,000.00	\$140,714.37	\$155,000.00	\$153,863.62	\$ 1,136.38	\$155,000.00	\$ 137,778.34	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ (2,800.00)	-100%
Road Crew Radios	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Paving	\$50,000.00	\$50,000.00	\$50,000.00	\$46,923.00	\$ 3,077.00	\$50,000.00	\$ -	\$ 50,000.00	CF & \$50,000.00	CF & \$50,000.00	\$ -	0%
Bridge Repair/loan Payment	\$50,000.00	\$50,000.00	\$50,099.50	\$50,099.50	\$ -	URIP	\$ 48,382.25	URIP	URIP	URIP	\$ -	0%
Old County Rd Extension	\$12,000.00	\$0.00	\$27,000.00	\$13,839.30	\$ 13,160.70	CF-\$13,160.70	\$ 12,195.26	\$ -	\$ -	\$ -	\$ -	0%
Millbay Bridge							\$ 99,275.00	Carry Forward	Carry Forward	Carry Forward	\$ -	0%
<b>DEPARTMENT TOTALS</b>	\$465,500.00	\$376,591.36	\$410,899.50	\$395,688.01	\$ 15,011.49	\$395,235.70	\$270,262.25	\$333,800.00	\$333,800.00	\$333,800.00	\$ -	0%
State Road Improvement	Carry Forward	\$56,670.28	\$49,744.54	\$0.00	\$ 49,744.54	CF-\$49,744.54	\$0.00	Carry Forward	Carry Forward	Carry Forward	\$ -	0%
<b>SANITATION</b>												
T.C.S.W.M.O.	\$30,000.00	28,637.90	\$27,905.00	\$27,389.34	\$ 115.66	\$27,274.48	\$ 27,741.02	\$ 28,207.54	\$ 28,207.54	\$ 28,207.54	\$ 933.06	3%
Close Old Landfill	\$200.00	\$200.00	Surplus	\$200.00	\$ -	Surplus	\$ 200.00	Surplus	Surplus	Surplus	\$ -	0%
Septage Disposal	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$ -	\$2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ -	0%
<b>DEPARTMENT TOTALS</b>	\$32,300.00	\$31,137.90	\$29,905.00	\$29,889.34	(\$ 4.34)	\$29,574.48	\$30,241.02	\$30,507.54	\$30,507.54	\$30,507.54	\$ 933.06	3%
<b>COMMUNITY</b>												
Mildred Stevens Mem. Library	\$6,000.00	\$6,044.90	\$6,090.00	\$6,090.00	\$ -	\$6,000.00	\$ 6,168.75	\$ 8,000.00	\$ 6,000.00	\$8,000.00	\$ 2,000.00	33%
Old Cemeteries	\$7,500.00	\$9,123.74	\$9,233.29	\$6,051.78	\$ 3,181.45	\$7,500.00	\$ 5,217.33	\$ 7,500.00	\$ 7,500.00	\$7,500.00	\$ -	0%
Appleton Memorial Assoc.	\$500.00	\$500.00	\$0.00	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Town Park	Carry Forward	\$0.00	\$637.05	\$500.00	\$ 137.05	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Town Land Conservation Fund	Carry Forward	\$3,000.00	\$1,486.27	\$0.00	\$ 1,486.27	CF-\$1,486.27	\$ 1,075.00	Carry Forward	Carry Forward	Carry Forward	\$ -	0%

DEPARTMENT TOTALS	\$14,000.00	\$18,668.64	\$17,446.55	\$12,641.78	\$ -4,804.77	\$14,986.27	\$12,461.08	\$15,500.00	\$13,500.00	\$15,500.00	\$2,000.00	13%
PROVIDER AGENCIES	\$9,325.50	\$9,325.50	\$8,557.00	\$8,557.00	\$ -	\$9,425.00	\$9,425.00	\$10,046.00	no recom.	no recom.	\$621.00	7%
CAPITAL PROJECTS	\$2,500.00	\$686.38	\$4,313.62	\$1,109.92	\$3,203.70	\$2,500.00	\$370.00	CF & \$3,500.00	CF & \$3,500.00	\$ -	\$ -	0%
Town Hall Renovations	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Municipal Building Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$ -	\$ -	0%
Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$40,000.00	\$3,780.00	Carry Forward	Carry Forward	\$ -	\$ -	0%
Fire & Town Parking Lot												
CAP. PROJECTS TOTALS	\$2,500.00	\$686.38	\$4,313.62	\$1,109.92	\$3,203.70	\$67,500.00	\$29,150.00	\$28,500.00	\$28,500.00	\$0.00	\$ -	0%
<p><b>% PERCENTAGE INCREASE FROM APPROPRIATED 11/12 TO REQUESTED 12/13</b></p> <p>* Funds credited to these accounts during the year. (Listed at the end of this report)</p> <p>CURRENT BALANCE IN MUNICIPAL RESERVE CD \$668.09</p> <p>CURRENT BALANCE IN CAPITAL IMPROVEMENTS \$82,315.59</p> <p>CURRENT BALANCE IN FIRE TRUCK RESERVE \$3,910.63</p> <p>Bridge Repair/Replacement Bond Balance \$42,701.12</p>												
Municipal Funds	\$786,190.70		Appropriated FY2009/2010	\$702,241.95		Appropriated FY2011/2012		2012/2013 Requested		Difference 11/12-12/13		
County Tax	\$104,759.84			\$111,168.00			\$703,401.00	\$723,757.79		\$20,356.79		2.8%
Appleton School	\$933,941.53			\$687,790.00			\$113,593.44	\$113,224.16		\$ (369.28)		-0.3%
Five Town C.S.D.	\$303,126.00			\$345,457.00			\$1,023,463.18	\$1,113,766.00		\$90,302.82		8.6%
Totals	\$2,138,217.07			\$2,046,656.95			\$352,674.00	\$392,630.00		\$39,955.99		8.6%
							\$2,195,131.62	\$2,333,579.95		\$138,448.33		18.2%
<p><b>ADDITIONAL FUNDS ADDED TO ACCOUNTS NOTED:</b></p> <p>*1 - \$827.00 REFUND FROM MMA</p> <p>*2 - \$2,880.00 CMP SITE PLAN REVIEW FEES</p> <p>*3 - \$1,929.64 STATE GA REIMBURSEMENTS</p> <p>*4 - \$774.00 COURT FINES RECEIVED</p> <p>*5 - \$275.50 FROM TOWN ROAD IMPROVEMENT</p> <p>*6 - \$90.00 DIVIDENDS FROM STOCK</p> <p>*7 - \$1,733.23 PERPETUAL CARE INTEREST</p> <p>*8 - \$2,500.00 APPROPRIATED FROM PROPERTY TAXES</p> <p>*9 - \$1,653.00 REFUND FROM WORKERS COMPENSATION</p> <p>*10 - \$925.75 PROFESSIONAL SERVICES CREDIT</p> <p>*11 - \$856.76 STATE GA REIMBURSEMENT</p> <p>*12 - \$50.00 PLANNING BOARD CREDIT</p> <p>*13 - \$250.00 F.D. EQUIP &amp; OPER CREDIT</p> <p>*14 - \$178.00 ANIMAL CONTROL CREDIT</p> <p>*15 - \$168.75 M.S.W.M. LIBRARY CREDIT</p> <p>*16 - \$666.99 OLD CEMETERY CREDIT</p>												

**ASSESSORS' REPORT**  
**July 1, 2011 – June 30, 2012**

**VALUATION:**

Total Real Estate:	\$118,845,821.00	
Personal Property:	530,070.00	
<b>Total taxable valuation:</b>		<b>\$119,375,891</b>

**ASSESSMENTS:**

County Tax:	\$115,594.00	
Municipal Appropriation:	701,451.00	
Five-Town CSD (high school):	352,487.00	
School Union 69 (K-8):	1,023,463.18	
Overlay: *	18,726.05	
adjusted \$1.46 for rounded in bills		<b>\$2,211,721.23</b>

**DEDUCTIONS;**

State Revenue Sharing:	\$ 95,000.00	
Homestead reimbursement:	36,550.95	
Other revenue:	200,000.00	
<b>Total deductions:</b>		<b>\$331,550.95</b>

**NET ASSESSMENT FOR COMMITMENT: \$1,880,170.28**

Valuation x Tax Rate (\$119,375,891 X .01575 = \$1,880,170.28)

**SUPPLIMENTAL TAX COMMITMENT**

Assessment	\$62,837.00	
<b>Additional Tax</b>		<b>\$ 989.68</b>

Respectfully submitted,

*Donald Burke*

*Scott Wiley*

*Denise Pease*

Municipal Assessors



**TREASURER'S REPORT**  
**April 30, 2011 to April 30, 2012**

**2009 Tax Lien Account**

2009 Balance outstanding		\$71,772.99
Abatement	\$1,614.45	
2009 Tax Liens Collected	\$69,136.74	
2009 Tax Foreclosures	\$1,021.80	
Campanella, Vincent & Barbara	\$499.98	
Campanella, Vincent & Barbara	\$521.82	
<b>Totals</b>	<b>\$71,772.99</b>	<b>\$71,772.99</b>

**2010 Tax Lein Account**

2010 Tax Leins Filed w/ Treasurer		\$127,342.95
2010 Tax Leins Collected	\$37,867.22	
2010 Outstanding Tax Leins	\$89,565.73	
<b>Totals</b>	<b>\$127,432.95</b>	<b>\$127,432.95</b>

**2010 Tax Liens Outstanding**

ANDERSON, WILLIAM D. SR. & GALE S.	\$1,741.54
BARTLETT, COLBY R. & PAUL W.	\$1,625.62
BARTLETT, COLBY R. & PAUL W. & FRANK E.	\$784.80
BOTKIN, JOHN E.	\$613.44
BROWN, CAROLYN R.	\$2,581.92
CAMPANELLA, VINCENT & BARBARA	\$461.52
CAMPANELLA, VINCENT & BARBARA	\$481.68
CARLETON, PAUL E.	\$357.11
CHASTON, ROY S. & WENDY E.	\$1,984.61
COLLINS, WILLIAM & LORI	\$1,551.74
DARLING, LAWRENCE C & MELISSA A	\$472.32
FLYNN, PATRICK J. & KRISTIN S.	\$1,911.46
FORD, ROBERT N.	\$585.07
FORD, ROBERT N. & ANNE A.	\$528.77
FOWLIE, GLEN R. & LESLIE E.	\$2,064.10
GAUDETTE, ESTHER J.	\$327.74
GILLES, CORRINE	\$1,932.62
GOULD, ALAN	\$129.60
GOULD, ALAN & CAROL	\$3,616.56
GOULD, ALAN R.	\$364.32
GUSHEE, RAYMOND E.	\$1,199.09
GUSHEE, T. MICHAEL	\$9,000.58
HARRIS, SUSAN E.	\$6,169.82
KELLEY, ALDEN	\$17.28
KERRIGAN, THOMAS P.	\$696.82
LABELLE, KIMBERLY J.	\$383.76

LINSCOTT, LLOYD	\$1,063.37
LINSCOTT, LLOYD	\$1,264.90
LINSCOTT, LLOYD	\$2,553.55
MADDOCKS, BENNIE J. & KATE A	\$1,833.12
MADDOCKS, BENNIE J. & KATE A.	\$306.00
MADDOCKS, FRANK	\$188.50
MADDOCKS, LAWRENCE JR.	\$1,358.36
MAGRO, NOAH M.	\$674.98
MCKELLAR, CHRISTOPHER S.	\$3,583.73
MEADE, CHARLES	\$1,310.11
MITCHELL, CLAIR	\$1,302.34
NEILS, LINDLEY BENNETT	\$193.10
NEILS, LINDLEY BENNETT	\$468.00
NEILS, WILLIAM	\$426.24
ONEIL, EILEEN	\$3,554.60
ONEIL, EILEEN	\$511.20
ONEIL, EILEEN	\$1,472.26
PEASE HEIRS, VELMA	\$763.20
PEASE, VAUGHAN	\$658.80
PEASE, VAUGHN	\$1,399.68
PEASE, VAUGHN	\$1,638.29
PEASE, VAUGHN	\$10.80
PERRY, CLAIRE DEAN	\$2,150.21
PERRY, CLAIRE DEAN	\$675.55
PERRY, RAE I.	\$1,128.67
POTTLE, MANETTE B./DENZ, CHERYL	\$2,956.18
POTTLE, MANETTE B./DENZ, CHERYL	\$410.40
ROTHROCK, RUTH & SCHROPE, C.	\$1,510.56
SCHAFFER, LOIS	\$907.49
TIBBETTS, LAWRENCE	\$1,682.06
TRULL, ALDEN	\$1,753.63
TURNBULL, ALISON	\$519.12
TURNBULL, JASON O.	\$305.28
TURNER, ROBBIN S. & DONNA M.	\$625.25
WESCOTT, STEVEN D.	\$1,289.11
WHITE, THOM J. & PATRICIA A.	\$972.87
WHITMAN, SUSAN FOGG	\$1,616.40
WHITMAN, SUSAN S. FOGG	\$52.70
WILEY, WILLARD W.	\$1,376.78
WILSON, KEVIN	<u>\$1,514.45</u>
<b>Total</b>	<b>\$89,565.73</b>

Please contact the Town Office 785-4722 or [appleton@tidewater.net](mailto:appleton@tidewater.net) for your correct balance. This list does not include any interest and/or fees that have accrued. 2010 Tax Liens will foreclose on Friday, February 8, 2013.

## CEMETERY TRUST FUNDS AND TOWN RESERVE ACCOUNTS

	Balance 7/01/10	Deposits	Earnings	Transfers	Withdrawals	Balance 6/30/11
<b>Clark Cemetery</b> 1201691	\$3,589.89	\$0.00	\$41.71	\$0.00	\$70.85	\$3,560.75
<b>Miller Cemetery</b> 1201695	\$10,662.59	\$0.00	\$123.91	\$0.00	\$210.42	\$10,576.08
<b>Pine Grove I</b> 1213963	\$51,783.51	\$1,501.23	\$609.30	\$0.00	\$1,023.17	\$53,870.87
91008783 - savings*	\$1,500.03	\$0.00	\$1.20	\$1,501.23	\$0.00	\$0.00
<b>Pine Grove II</b> 1213965	\$1,037.80	\$0.00	\$12.16	\$0.00		\$1,049.96
*Account Breakdown		Interest	Total			
*Robbins, Alden	\$605.39	\$7.10	\$612.49			
*Robbins, Aldevered M.	\$432.41	\$5.06	\$437.47			
<b>(Pine Grove)</b> <b>William Sumner</b> 1201690	\$25,318.06	\$0.00	\$294.12	\$0.00	\$499.54	\$25,112.64
<b>Wentworth Cemetery</b> 212770	\$1,070.13	\$0.00	\$12.54	\$0.00	\$0.00	\$1,082.67
<b>Weymouth Cemetery</b> 2024112	\$315.83	\$0.00	\$0.78	\$0.00	\$0.00	*316.61
* Bank Error, Need to Credit back Dormant account fee of \$2.00						
<b>C.F.Wentworth</b> Charity Fund 1201679	\$44,824.20	\$0.00	\$520.94	\$0.00	\$880.09	\$44,465.05

**C.F.Wentworth**

Savings Account	\$4,536.63	\$880.09	\$20.12	\$0.00	\$289.53	\$5,147.31
2019202						

**RESERVE ACCTS**

**Fire Truck Reserve**

1331424	\$3,389.12	\$1,229.90	\$40.51	\$0.00	\$0.00	\$4,659.53
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**Municipal Reserve**

1201687	\$854.40	\$0.00	\$10.01	\$0.00	\$0.00	\$864.41
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**Land Conservation**

1224105	\$47,944.74	\$0.00	\$561.93	\$0.00	\$0.00	\$48,506.67
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**Capital Improvement**

1331382	\$91,181.72	\$0.00	\$865.82	\$20,400.00	\$15,520.25	\$96,927.29
1237260	\$20,265.37	\$0.00	\$135.23	\$20,400.60	\$0.00	\$0.00

**PINE GROVE #1**

Aldus, Edwin & Myrtle	\$384.81
Aldus, James Calvin	\$729.52
Aldus, Raymond	\$158.60
Ames, George	\$210.00
Ames, Joseph	\$300.00
Ames, Mark	\$105.00
Arnold, Tom	\$500.00
Athearn, Loring	\$205.00
Bean, Andrew	\$500.00
Bean, Herbert	\$300.00
Bean, Lloyd, Gladis, & Zona	\$500.00
Bean, Merrick & Danforth, Rosamond	\$500.00
Bhaer, Esther	\$300.00
Boyington & Crowell	\$525.00
Bouchard, Gordon	\$300.00
Brown, Henry	\$2,115.53
Brown, Ted & Nancy	\$500.00
Buck, George & Alice	\$350.00
Burgess, Wooster	\$525.00
Butler, Davidson	\$310.00
Butler, Robert & Carol	\$300.00
Childers, Tena	\$300.00
Clark, Arthur & Avis	\$300.00
Clark, John	\$300.00
Collins, Maurice & Arlene	\$300.00
Conant, Jennie, Charles H., Barbara, Charles	\$300.00
Cook, Joan	\$300.00
Corson, Susie	\$200.00
Crie & Dunton	\$195.00
Cummings, L. & W.	\$155.00
Darroch, William/Moody, Leroy	\$2,178.10
Demuth, Kenneth & Janice	\$500.00
Dunton, George	\$105.00
Edgecomb, Ederick	\$165.00
Edgecomb/Wentworth, Jennie & Bertram	\$300.00
Elliot Lot	\$200.00
Fish, Arthur	\$210.00
Fish, Glenys	\$400.00
Fish, Leonard	\$205.00

Fuller, Aubrey	\$210.00
Fuller, William	\$525.00
Gallop, Edwin & Mary	\$115.00
Gibson & Hall	\$210.00
Goldschmidt, William	\$205.00
Griffin, Charles & Marguerite	\$300.00
Griffin, Dale	\$300.00
Griffin, George	\$500.00
Griffin, Lonnie	\$300.00
Griffin, Lonnie Jr.	\$300.00
Griffin, Raymond & Fern	\$300.00
Grinnell, Edward	\$500.00
Gurney, John	\$758.87
Gurney, Zuinglius & Edith	\$300.00
Gushee, Albert & Susan	\$300.00
Gushee, Almond	\$350.00
Gushee, Carleton & Natalie	\$300.00
Gushee, David	\$110.00
Gushee, Elijah	\$310.00
Gushee, Fannie	\$105.00
Gushee, Floyd & Jenness Gushee Sr.	\$500.00
Gushee, Jessie	\$210.00
Gushee, Joseph & Helen	\$300.00
Gushee, Lindley	\$410.00
Gushee, Robert & David	\$300.00
Gushee, Roland	\$300.00
Hall, Clara	\$225.00
Hall, Damon & Lottie	\$205.00
Hall, Wentworth	\$205.00
Hall/Peabody, Frederick	\$500.00
Hart, Sheila	\$200.00
Hutchins, Beth Griffin	\$300.00
Johnson, Lincoln	\$210.00
Johnson, Lyndon & Nellie/Mank, Iva	\$500.00
Jones, Jessie	\$305.00
Keating, Raymond O.	\$530.00
Keene, E. R.	\$215.00
Keene, Robert & O.	\$415.00
Keller Lot	\$300.00
Knowlton, Muriel Leigher	\$300.00
Leigher, Frank & Molly	\$300.00

Leigher, Lloyd	\$300.00
Liniken, Ambrose & L.	\$250.00
Luce, Bessie	\$310.00
MacIntosh, William	\$350.00
Mank, Elwin & Mary	\$400.00
Martin, Stanley & Thelma	\$200.00
Martin, Vincent & John	\$350.00
Martin, William	\$300.00
McCorrison, Ibra	\$210.00
McCorrison, Jennie & Hugh	\$300.00
McIver, Angus	\$215.00
McLain, William	\$105.00
Meservey, Frank	\$295.00
Millay, Margaret & George	\$300.00
Miller, Royce & Barclay	\$150.00
Mink, Keith & Grace	\$500.00
Mink, Lyndon & Marion	\$300.00
Mitchell, Harry	\$320.00
Mitchell, Herbert	\$315.00
Moody, Albert	\$894.83
Moody, Nelson	\$600.00
Moody, Joseph & Esther	\$400.00
Morse, James	\$210.00
Mr. X	\$175.00
Norwood, Earl Jr. & Marion	\$300.00
Norwood, Earl Sr.	\$210.00
Oakes, Adeline	\$415.00
Paul, Jacob & Cassie	\$305.00
Paxman, Hilda	\$1,020.63
Pease, Albert	\$300.00
Pease, Alton, & Nellie	\$200.00
Pease, Artist & Maynard	\$205.00
Pease, Jethro	\$210.00
Perry, Thomas	\$300.00
Perry, Will Cobb	\$115.00
Philbrook, Arthur	\$565.00
Pierce, Edgar	\$305.00
Ponsant, Alphonse & Dora	\$300.00
Proctor, Howard & Erastus	\$453.58
Pushaw, Joseph	\$400.00
Reed, Archie	\$210.00

Richards, Edwin & E.	\$210.00
Richards, George & Mary	\$300.00
Ripley, Bernard & Grace	\$300.00
Sherman, Judson	\$330.00
Sherman, William/Ames, Clarence	\$300.00
Shephard, Jacob & Martha Family Lot	\$300.00
Simmons, Pitman Taylor	\$410.00
Simmons, Richard	\$100.00
Simmons, S.N.	\$105.00
Simpson, Ellis & Helen & Merrill Esancy	\$300.00
Snow, Aubrey & Jennie	\$1,515.00
Sprowl, Arthur M. & Ann	\$300.00
Sprowl & Mills	\$305.00
Starrett, Russell & Delia	\$300.93
Sweeny, Lloyd & Priscilla	\$500.00
Towle, Austin	\$300.00
Towle, Charles	\$300.00
Tracy, Richard & Elaine	\$300.00
Wadsworth, David & Edna-May	\$600.00
Wadsworth, Merton & Alice	\$1,000.00
Wagner Lot	\$310.00
Wellman, William	\$205.00
Wentworth, Daniel	\$30.00
Wentworth, Doris/Stone, Joshua	\$300.00
Wentworth, Warren	\$210.00
Whitney, Burton	\$500.00
Worthington, Everett	\$300.00
Zachowski, Joe & Carrie	<u>\$750.00</u>
<b>TOTAL</b>	<b>\$53,505.40</b>

**PINE GROVE CEMETERY #2**

	6/30/10	Interest	6/30/11
Robbins, Alden	\$605.39	\$7.10	\$612.49
Robbins, Aldeverd M.	<u>\$432.41</u>	<u>\$5.06</u>	<u>\$437.47</u>
<b>Total</b>	<b>\$1,037.80</b>	<b>\$12.16</b>	<b>\$1,049.96</b>



**MILLER CEMETERY**

Barlow, Sanford	\$1,000.00
Bartlett-Miller	\$100.00
Carried From 1989	\$25.30
Clark & Pease	\$230.00
Clary & Ludwig	\$200.00
Esancy Lot	\$300.00
Esancy, Arthur	\$200.00
Esancy, Freeman	\$150.00
Grinnell Lot	\$150.00
Jacobs & Powell	\$210.00
Jacobs, Edwin & Elizabeth	\$200.00
Lenfest, E. Leona	\$250.00
Lenfest, Edna B.	\$250.00
Lermond Fund	\$100.00
Light, Arthur & Ruth	\$300.00
Light, Joseph /Calderwood, Nelson	\$700.00
Linscott, Harold	\$300.00
Maddocks, Ray & Elden	\$500.00
Maddocks, Jason	\$400.00
Maddocks, Lyman	\$400.00
Maddocks, Marcellous	\$302.01
Mears, Frank	\$410.00
Messer, Charles	\$105.00
Millay, Deborah & Stanley	\$300.00
Miller, Charles & George	\$510.00
Mitchell, Millard	\$300.00
Pease, Arthur	\$300.00
Prescott, Rex & Marion	\$200.00
Ripley, Charles	\$150.00
Ripley, Edgar	\$105.00
Ripley, Miles	\$210.00
Robbins, Alton	\$300.00
Rowell, Almond	\$300.00
Sukeforth, Frank & Gwen	\$300.00
Sukeforth, Maynard	\$155.00
Thompson, Lynwood	\$105.00
Thorndike, Fred	\$300.00
Walker, George	<u>\$225.00</u>
<b>TOTAL</b>	<b>\$10,542.31</b>

**TAX COLLECTORS REPORT**

**2006 Tax Account**

2006 Personal Property Tax Outstanding			\$204.55
Personal Property Tax Collected			
Personal Property Tax Outstanding		\$204.55	
LUCE,EARLAND & CHRISTINE	\$132.30		
MADDOCKS, BENNIE & KATE	\$72.25		
<b>Total</b>	<b>\$204.55</b>	<b>\$204.55</b>	<b>\$204.55</b>

**2007 Tax Account**

2007 Personal Property Tax Outstanding			\$860.76
Property Taxes Collected		\$313.00	
Personal Property Tax Outstanding		\$547.76	
LUCE,EARLAND & CHRISTINE	\$156.50		
MADDOCKS, BENNIE & KATE	\$78.25		
POWERS, STEPHEN	\$234.75		
RENT -WAY,INC	\$7.83		
SHARRETT, MICHAEL	\$70.43		
<b>Total</b>	<b>\$547.76</b>	<b>\$860.76</b>	<b>\$860.76</b>

**2008 Tax Account**

Personal Property Taxes Outstanding			\$1,170.00
Property Taxes Collected			
Personal Property Taxes Collected Outstanding		\$1,170.00	
Personal Property Tax Outstanding			
GIBSON, RONALD	\$156.00		
GOULD, ALAN	\$312.00		
LUCE, EARLAND & CHRISTINE	\$156.00		
MADDOCKS, BENNIE & KATE	\$78.00		
NORWOOD, EARL R. III	\$156.00		
POWERS, STEPHEN C.	\$234.00		
RENT-WAY, INC	\$7.80		
SHARRATT, MICHAEL	\$70.20		
<b>Total</b>	<b>\$1,170.00</b>	<b>\$1,170.00</b>	<b>\$1,170.00</b>

**2009 Tax Account**

Personal Property Taxes Outstanding			\$2,068.35
Personal Property Taxes Collected			
Personal Property Taxes Collected Outstanding		\$532.75	

Personal Property Tax Outstanding		\$1,535.60	
DENZ, CHERYL & POTTLE, MANETTE	\$78.00		
GIBSON, RONALD	\$156.00		
GOULD, ALAN	\$312.00		
GUSHEE, T. MICHAEL	\$156.00		
LUCE, EARLAND & CHRISTINE	\$156.00		
MACMILLAN, DAVID & DEBORAH	\$78.00		
MADDOCKS, BENNIE & KATE	\$78.00		
NORWOOD, EARL R. III	\$156.00		
PEASE, MICHAEL	\$156.00		
POWERS, STEPHEN C.	\$234.00		
RENT-WAY, INC	\$7.80		
STARRETT, CURTIS F. & MK	\$195.97		
WILDBLUE COMMUNICATIONS, INC	\$5.83		
<b>Total</b>	<b>\$2,068.35</b>	<b>\$2,068.35</b>	<b>\$2,068.35</b>

### 2010 Tax Account

Property Taxes Outstanding			\$217,910.99
Personal Property Taxes Outstanding			\$2,318.33
Taxes Collected		\$91,468.52	
2010 Tax Liens filed with treasurer		\$127,342.95	
Personal Property Taxes Outstanding		\$1,417.85	
DENZ, CHERYL & POTTLE, MANNETTE	\$72.00		
GIBSON, RONALD	144.00		
GOULD, ALAN	288.00		
GUSHEE, T. MICHAEL	144.00		
LUCE, EARLAND & CHRISTINE	144.00		
MADDOCKS, BENNIE & KATE	72.00		
NORWOOD, EARL R. III	144.00		
POWERS, STEPHEN C.	216.00		
RENT-WAY, INC	7.20		
SHARRATT, MICHAEL	180.89		
WILDBLUE COMMUNICATIONS, INC.	5.76		
<b>Total</b>	<b>\$1,417.85</b>	<b>\$220,229.32</b>	<b>\$220,229.32</b>

### 2011 Tax Account

Vehicle Excise Tax	138,963.94
Boat Excise Tax	1,644.00
Tax Interest	\$12,644.20
<b>Total</b>	<b>\$153,252.14</b>

**2011 Tax Commitment**

2011 Property Taxes		\$1,871,823.09
2011 Personal Property Taxes		\$8,348.65
Supplimental Property Taxes		\$452.89
Supplimental Personal Property Taxes		\$536.79
Tax Abatements	\$8,294.68	
2% Discount Allowed	\$23,325.11	
Over payment refunds	\$(2,727.01)	
Property Taxes Collected	\$1,610,274.48	
Outstanding Property Taxes	\$239,063.36	
Outstanding Personal Property Tax	\$2,930.80	
<b>Total</b>	<b>\$1,881,161.42</b>	<b>\$1,881,161.42</b>

**2011 OUTSTANDING PROPERTY TAXES**

ABERNATHY, MARYDALE	\$28.05
ALEXANDRA REALTY TRUST	\$4.40
ALEXANDRA REALTY TRUST	\$4.99
ALLEN, DAVID & RUTH KERMISH	\$272.48
ANDERSON, WILLIAM D. SR. & GALE	\$1,904.81
ANDREWS, THOMAS L.	\$212.51
BARTLETT, COLBY R. & PAUL W.	\$1,778.02
BARTLETT, COLBY R. & PAUL W. & FRANK	\$858.38
BARTLETT, DONALD R. &	\$1,778.02
BARTLETT, SAMUEL J.	\$1,832.04
BATTY FAMILY IRREVOCABLE TRUST	\$580.86
BATTY, ROSA J. & DAVID F.	\$3,100.07
BLUE, MAGGI R.	\$611.10
BOTKIN, JOHN E.	\$1,962.92
BOWLEY, DONOVAN A.R.	\$1,136.68
BROWN, CAROLYN R.	\$2,823.98
BROWN, FORREST R JR.	\$461.48
BROWN, NICHOLAS H. & SHAUNNA W.	\$47.25
BROWN, ROBERT	\$1,014.14
CALLAHAN, NANCY B.	\$38.88
CAMPANELLA, VINCENT & BARBARA	\$504.79
CAMPANELLA, VINCENT & BARBARA	\$526.84
CARLETON, PAUL E.	\$555.35
CARTER, ELIZABETH	\$937.47
CHASTON, ROY S. & WENDY E.	\$3,043.22
CHOATE, CHARLES & DYCAL	\$291.71
COFFEY, KATHRYN	\$2,717.66
COLLINS, WILLIAM & LORI	\$1,697.22

CROSS, SUSAN & JOANNE	\$110.64
DANFORTH, AARON A.	\$82.69
DARLING, LAWRENCE C & MELISSA A	\$516.60
DENMAN, MICHAEL J & JACQUELINE	\$385.24
DORR, EVERETT JR. & DALE A.	\$2,086.18
DUNLEAVEY, LAURA S.	\$52.03
EATON, GUY S. & CARA L.	\$1,360.64
EDDY, MICHAEL D. & PENELOPE S.	\$717.92
ESANCY, RYAN A.	\$1,102.97
ESTATE OF PAUL GUSHEE	\$200.97
FLYNN, PATRICK J. & KRISTIN S.	\$2,090.66
FORD, ROBERT N.	\$639.92
FORD, ROBERT N. & ANNE A.	\$578.34
FORD, ROBERT N. & ANNE A.	\$4,749.26
FOWLER, ZACHARY J.	\$461.48
FOWLIE, GLEN R. & LESLIE E.	\$2,257.61
FRANK G. AKERS EXEMPTION TRUST	\$7.59
FROST, GENE & IRENE	\$211.22
GAUDETTE, ESTHER J.	\$358.47
GERARD, BRUCE	\$2,109.21
GETCHELL, DAVID JR.	\$735.57
GIBSON, LINDA J.	\$886.50
GILLES, CORRINE	\$2,113.81
GLASIER, JEREMY	\$3,267.50
GOULD, ALAN	\$141.75
GOULD, ALAN & CAROL	\$3,955.61
GOULD, ALAN R.	\$398.48
GOULD, DAVID	\$142.49
GUSHEE, RAYMOND E.	\$1,311.50
GUSHEE, T. MICHAEL	\$9,844.22
HARPER, KEITH L. & GAYLE T.	\$412.65
HARPER, KEITH L. & GAYLE T.	\$2,651.99
HARRIS, SUSAN E.	\$6,748.25
HEDBERG, CHRISTOPHER ERIC	\$346.66
HEDBERG, ERIK	\$1,856.72
HILL, STEVEN	\$786.08
HOLGERSON, DOUGLAS G. & KATHLEEN	\$2,797.67
JONASSON, STEPHEN	\$2,644.41
KELLEY, ALDEN	\$18.74
KELLEY, DAVID & LYNN	\$2,782.71
KELLEY, DAVID C. & LYNN F.	\$604.64
KELLY, TRACY F.	\$707.49
KENNEDY, EDWARD & PATRICIA	\$1,845.43

KERRIGAN, THOMAS P.	\$762.14
LABELLE, KIMBERLY J.	\$419.74
LADD, TAMMY JO	\$562.28
LANDWEHR, DEBORAH A.	\$699.93
LANDWEHR, PAUL J. & DEBORAH A.	\$698.04
LANPHERE, RYAN D & ERICA J.	\$14.96
LANPHERE, RYAN D. & ERICA J.	\$2,334.62
LAWRENCE S. CURIT SR. HEIRS	\$1,076.51
LINSCOTT, LLOYD	\$1,163.06
LINSCOTT, LLOYD	\$1,332.45
LINSCOTT, LLOYD	\$3,428.78
LORRAINE, MARC H. & CLAIRE M.	\$4,025.64
MACDONALD, JOHN L.	\$1,180.38
MACINTOSH, DOROTHY	\$1,173.38
MADDOCKS HEIRS, LAWRENCE SR.	\$1,610.12
MADDOCKS, BENNIE J. & KATE A	\$2,004.98
MADDOCKS, BENNIE J. & KATE A.	\$334.69
MADDOCKS, FRANK	\$206.17
MADDOCKS, LAWRENCE E. III	\$1,078.40
MADDOCKS, LAWRENCE JR.	\$1,747.78
MAGRO, NOAH M.	\$1,394.51
MANETTE B. POTTLE TRUST/ DENZ, CHERYL	\$3,233.32
MANETTE B. POTTLE TRUST/DENZ, CHERYL	\$448.88
MARSHALL, SCOTT A. & MELINDA A.	\$1,757.23
MCDOWELL, SYLVIA M.	\$1,226.45
MCKELLAR, CHRISTOPHER S.	\$3,919.70
MEADE, CHARLES R.	\$1,432.94
MERRILL, PHILIP L. & BARBARA E.	\$5,863.10
MIDFIRST BANK	\$332.98
MITCHELL, BETH A.	\$787.53
MITCHELL, CLAIR	\$1,359.07
MURRAY, LAWRENCE P.	\$2,220.59
MYERS, ROBERT A. & D. RUTH	\$1,157.47
NEILS, LINDLEY BENNETT	\$409.03
NEILS, LINDLEY BENNETT	\$511.88
NEILS, WILLIAM	\$662.29
OBRIEN, DAVID W. & MARY JANE	\$626.50
ONEIL, EILEEN	\$3,980.81
ONEIL, EILEEN	\$559.13
ONEIL, EILEEN	\$1,610.28
OSTRANDER, LISA E. PEASE	\$209.39
PARR, RANDALL	\$138.22
PARTEN, AMANDA M.	\$564.32

PEARSON, JAMES L. & JESSICA W.	\$1,548.54
PEASE HEIRS, VELMA	\$834.75
PEASE, TERRY L. & JEFFREY B.	\$795.55
PEASE, VAUGHAN	\$720.56
PEASE, VAUGHN	\$1,530.90
PEASE, VAUGHN	\$1,791.88
PEASE, VAUGHN	\$11.81
PERRY, CLAIRE DEAN	\$2,151.79
PERRY, CLAIRE DEAN	\$911.14
PERRY, RAE I.	\$1,234.48
PHILLIPS, BEVERLY	\$141.75
PILGRIM, KRISTI L. GUSHEE	\$615.35
PLACE, RONALD K.	\$717.88
PORTER, NATHANIEL/SALA, STEPHANIE	\$409.66
POWERS, GABRIEL P.	\$567.79
PREE, SHARON	\$2,348.32
RECKARDS, DAVID A. JR. & PENNY H.	\$2,470.39
REED, KAREN L. & SCOTT A.	\$4,172.02
ROLERSON, ELLA	\$1,941.35
ROTHROCK, RUTH & SCHROPE, C.	\$1,652.18
SCHAFFER, LOIS	\$1,099.04
SCHROEDER, JOHN P	\$971.78
SEEKINS, KENNETH & GLORIA L.	\$417.38
SENNEBEC RIVERSIDE, LLC	\$264.29
STARRETT, RUSSELL A.	\$802.62
SUNDE DAVIS, LUKE T.	\$2,566.90
TALGO, PHYLLIS H.	\$970.59
TAYLOR, LELIA E.	\$711.27
TIBBETTS, LAWRENCE	\$1,839.76
TIBBETTS, MARK E. & KATHLEEN M.	\$1,112.56
TOOTHAKER, ANNE C./LAVALLEE, CECILE	\$2,634.98
TRULL, ALDEN	\$1,918.04
TURNBULL, ALISON	\$567.79
TURNBULL, ANNABEL	\$1,050.21
TURNBULL, JASON O.	\$333.90
TURNER, ROBBIN S. & DONNA M.	\$683.87
URDA, JONATHAN M. & STEPHANIE L.	\$1,476.09
URQUHART, DARLENE M.	\$3,223.24
VANDYNE, GARY	\$208.53
VAUGHAN, ANDREW B.	\$230.53
VIETZE, FRANK A. & LISA M.	\$2,558.75
WALDRON, ANGELA & LIGHTCAP, JAMES	\$689.66
WALKER, MATTHEW J & FRANCISCA P	\$2,243.90

WALTON, STEPHEN A. & KAREN M.	\$2,927.30
WARD, THOMAS & TOGNONI, DAYLE	\$1,555.00
WESCOTT, STEVEN D.	\$1,543.82
WHITE, THOM J. & PATRICIA A.	\$1,358.44
WHITMAN, SUSAN FOGG	\$1,767.94
WHITMAN, SUSAN S. FOGG	\$1,456.25
WICKENDEN, BRIAN W. & HARVEST	\$5,493.29
WILEY, WILLARD W.	\$1,505.86
WILLIAMS, JOHN	\$9.11
WILSON, KEVIN	\$1,656.43
WINSLOW, KENELM	\$1,189.44
YOUNG, JASON D & MELISSA D.	\$5,391.21
<b>TOTAL</b>	<b>\$239,063.36</b>

### 2011 OUTSTANDING PERSONAL PROPERTY TAXES

BARTLETT, DONALD R.	\$472.50
BOYINGTON, JACOB	\$157.50
DENZ, CHERYL & POTTLE , MANNETTE	\$78.75
GIBSON, RONALD	\$157.50
GLEASNER, STEPHEN	\$31.50
GOULD, ALAN	\$315.00
GOULD, DAVID	\$157.50
GUSHEE, T. MICHAEL	\$157.50
LANPHERE, RYAN	\$78.75
LUCE, EARLAND & CHRISTINE	\$157.50
MADDOCKS, BENNIE & KATE	\$78.75
NEUMAN, JEFF	\$70.88
PATRIOT LAND SURVEYORS	\$536.79
PEASE, VAUGHN	\$78.75
POWERS, STEPHEN C.	\$236.25
RENT-WAY, INC	\$7.88
YOUNG, JASON	\$157.50
<b>TOTAL</b>	<b>\$2,930.80</b>

This list does not include any interest that has accrued. 2011 Real Estate Tax Liens will be applied August 2012.

Respectfully Submitted

*Pamela J. Tibert*

Tax Collector



## TOWN CLERK'S REPORT

### Funds Collected 7/1/011 thru 4/30/2012

Inland Fisheries & Wildlife	\$1,1042.25	
RV Sales Tax	3,132.60	
Animal Welfare	1,761.00	
Plumbing Fees	1,710.00	
State Vital Records Fees	184.40	
Town Vital Records Fees	805.40	
Agent Fees /Clerk Fees /Copies/Misc.	6,554.43	
Animal Control	993.00	
Building Permits	1,214.39	
Concealed Weapons State Fees	195.00	
Concealed Weapons Town Fees	170.00	
Paid to Treasurer of State		\$16,742.75
Paid to Plumbing Inspector		1,282.50
<b>Retained in the Town of Appleton</b>		<b>9,737.22</b>
Totals	\$27,762.47	\$27,762.47

### DOG LICENSES SOLD

Males/Female Dogs	82
Neutered Males/Spayed Females	309
Kennel Licenses	0

Three Hundred Ninty One dog licenses were sold in 11/12. From the sale of these licenses, \$ 993.00 was retained by the Town for Animal Control Expenses.

Dog licenses are due by **January 31st of each year**. Owners of **all dogs six months old or older must license their dogs**. During the year new owners and residents in town have 7 days to license their dogs. Failure to do so will result in being called upon by the Animal Control Officer or a Knox County Sherriff. There will also be a late fee of \$25.00 charged along with the license fee, on any dogs not licensed by January 31st.

The annual Fire Department Rabies Clinic will be Saturday, January 12th, 2013 1:00PM to 3:00PM.

To license a dog you will need a valid Maine Rabies Certificate. If your dog has been neutered or spayed bring that certificate also. If your dog is no longer with you, please contact the Town Office ( 785-4722) so we can update our records.

**VITAL RECORDS RECORDED**

**MARRIAGES**

10 Marriages were recorded  
3 Ceremony was performed in town

**BIRTHS**

11 Births were recorded - 8 Boys / 3 Girls  
One birth occurred at home in Appleton

**DEATHS**

<b>Date</b>	<b>Name</b>	<b>Age</b>
5/08/2011	Eben R. Shaw	62
6/18/2011	Paul W. Bartlett	74
9/07/2011	Mary A. Gurney	91
9/21/2011	Pauline J. B. Gurney	86
2/23/2012	Stephen A. Walton	60
3/04/2012	Jan Marie Richardson	43

RESPECTFULLY SUBMITTED:

*Pamela J Tibert*  
Town Clerk

## REGISTRAR OF VOTERS

The Town of Appleton currently has 918 registered voters:

Democrats	262
Green Independant	53
Republican	257
Uncommitted	346

The Annual Appleton Village (K-8) School Budget Meeting will be held Thursday, May 24, at 7:00 P.M. at the Appleton Village School.

The Annual Five Town C.S.D. (9-12) School Budget Meeting will be at Camden Hills Regional High School in Rockport on Tuesday, May 29, at 7:00 P.M.

The Annual Municipal Election will be held at the Appleton Town Hall, 2915 Sennebec Rd, Appleton, Maine on Tuesday, June 12th. The polls will be open 8:00 A.M. to 8:00 P.M. This is also when you vote, by secret ballot, on the Five Town C.S.D. Budget, Appleton Village School Budget, and State ballots. Absentee Ballots will be available for those who cannot be present to vote. Contact the town office for information at 785-4722.

The Annual Town Meeting will be held Wednesday, June 13, starting at 7:00 P.M. at the Appleton Village School.

All residents wishing to vote in the Town Elections, Annual Elections, or Special Elections must be a registered voter. If you are not sure if you are registered, please contact the Registrar of Voters.

Respectfully submitted,

*Pamela J. Tibert*  
Registrar of Voters

**RESULTS OF THE JUNE 14, 2011 MUNICIPAL ELECTION AND  
OPEN TOWN MEETING HELD JUNE 15, 2011.**

*Record of the Municipal Election of the Town of Appleton, held June 14, 2011 at the Appleton Town Hall. Voting by secret ballot on Articles numbered one through three. The polls were open from 10:00 A.M. to 8:00 P.M.*

**ARTICLE 1.** On a motion Elaine Tracy was nominated and voted by secret ballot to serve as moderator to preside over this meeting. She was then sworn to the office. Elmer Savage was appointed to serve as deputy moderator.

**ARTICLE 2.** There were 256 votes cast, out of 928 registered voters. The votes for Town Officials were as follows:

**PLANNING BOARD ASSOCIATE MEMBER** (for one year)  
two positions

BROWN, FRED	3
GUSHEE, JASON	3
MIXED VOTES	16

**FRED BROWN AND JASON GUSHEE WERE DECLARED THE WINNERS. FRED BROWN DECLINED THIS POSITION, THE SELECTMEN WILL APPOINT AN ASSOCIATE MEMBER FOR ONE YEAR. JASON GUSHEE WAS SWORN TO SERVE FOR ONE YEAR.**

**PLANNING BOARD MEMBER** (for one year) one position

HALL JR., ROBERT L.	191
BOYINGTON, JACOB	1

**ROBERT L. HALL JR. WAS DECLARED THE WINNER. HE WAS SWORN TO SERVE FOR ONE YEAR.**

**PLANNING BOARD MEMBERS** (for three years) two positions

KELLEY, DAVID	12
FOWLER, TIMOTHY	9
MIXED VOTES	8

**DAVID KELLEY AND TIMOTHY FOWLER WERE DECLARED THE WINNERS. THEY WERE BOTH SWORN TO SERVE FOR THREE YEARS.**

**ROAD COMMISSIONER** (for three years)

GOULD, DAVID J.	91
STARRETT, CURTIS F.	163

**CURTIS F. STARRETT WAS DECLARED THE WINNER. HE WAS SWORN TO SERVE FOR THREE YEARS.**

**APPLETON VILLAGE SCHOOL BOARD MEMBER** (for two years)  
one position

RICHMAN, KATHERINE P.	192
RECTOR, TAMMY	1

**KATHERINE P. RICHMAN WAS DECLARED THE WINNER. SHE WAS SWORN TO SERVE FOR TWO YEARS.**

**APPLETON VILLAGE SCHOOL BOARD MEMBER** (for three years)  
one position

KEIRAN, DEBORAH A.	213
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**DEBORAH A. KEIRAN WAS DECLARED THE WINNER. SHE WAS SWORN TO SERVE FOR THREE YEARS.**

**SELECTMEN** (for three years) one position

WILEY, SCOTT L.	184
BROWN, FRED	6
MIXED VOTES	3

**SCOTT L. WILEY WAS DECLARED THE WINNER.  
HE WAS SWORN TO SERVE FOR THREE YEARS.**

**ARTICLE 3.** Voted by secret ballot 170 yes and 85 no to approve the Appleton Village School (AVS) budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act.

*Record of the Annual Town Meeting held Wednesday, June 15, 2011 at 7:00 P.M. at the Appleton Village School. Approximately 56 residents were in attendance. Elmer Savage was sworn as the deputy moderator to preside over this meeting. The meeting was called to order and the results from the Municipal Election were announced. Elmer Savage lead in the pledge of allegiance. At this time Pamela Tibert, was recognized by the Selectmen for her 20 years of service as Town Clerk, Tax Collector, and Registrar of Voters for the Town of Appleton.*

**ARTICLE 4.** On a motion the Town voted to accept the categories of funds listed below as provided by the Maine State Legislature.  
(Dollar amounts listed are estimated amounts to be received in FY 11/12.)

a. Maine State Revenue Sharing	\$90,000.00
b. Local Road Assistance	50,000.00
c. State Aid to Education	Unknown
d. Emergency Management Agency Funds	Unknown
e. Snowmobile Registration money	730.00
f. Tree Growth Reimbursement	7,000.00
g. General Assistance Reimbursement	Unknown
h. Veterans Exemption Reimbursement	1,200.00
i. Homestead Exemption Reimbursement	Unknown
j. All Other Funds	Unknown

**ARTICLE 5.** On a motion Town voted to carry forward from FY 10/11 into FY 11/12 all balances in the following accounts:

- Professional Services
- Fire Department Donation Account
- State Road Improvement Funds (URIP)
- Town Land Conservation Fund
- Health Officer
- Planning Board
- Emergency Management Account
- Old County Road Extension

**ARTICLE 6.** On a motion the Town voted to appropriate from Surplus the funds needed to fulfill the Town's obligation for FY 11/12 in the following accounts:

- General Assistance
- Unemployment
- Maintain Old Landfill

**ARTICLE 7.** On a motion the Town voted to have anticipated revenues from the following sources placed into Surplus:

	Est. for FY 11/12
Excise Tax	\$170,000.00
Other Revenues*	18,000.00

\*Building permits, clerk fees, concealed weapon permits and other fees. **(Other fees not to include Insurance & Bonds and Workers Compensation refunds, Animal Control fines and FEMA reimbursement. These are to be credited to the appropriate accounts.)**

**ARTICLE 8.** On a motion the Town voted to appropriate all State Highway funds received from the Urban-Rural Initiative Program (U.R.I.P) this fiscal year (estimated to be \$50,000) for the purpose of the ***Bridge Repair/Replacement*** annual installment on the 5-year loan with Camden National Bank.

**ARTICLE 9.** On a motion the Town voted to appropriate from *surplus* to cover overdrafts in the following accounts for fiscal year 2010/2011.

Town of Appleton, Maine

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Roads & Bridges	0
Tar Patch	0
Ditching	0
Fire Department Labor & Training	0
Appleton Village School (K-8)	*\$75,000.00

*\*Note: This was to correct an error in the tax commitment.*

**ARTICLE 10.** On a motion the Town voted to pay the Selectmen the amount listed below for FY 11/12. (Pay will be appropriated from the Town Officials budget line.)

Chairman/First Selectman	\$4,500.00
Second Selectman	3,000.00
Third Selectman	3,000.00

**ARTICLE 11.** On a motion the Town voted to authorize the Selectmen, on behalf of the Town, to appoint and set compensation for all other necessary officials, or act thereon. Before filling any vacant appointments, the positions must be made available to all members of the community by advertising and/or posting for at least two (2) weeks.

**ARTICLE 12.** On a motion the Town will voted to pay state wages, bid or contract prices, and equipment rental prices for labor and equipment rental on its Roads and Bridges during FY 11/12.

**ARTICLE 13.** On an amended motion the Town voted to raise and appropriate **\$154,860.32** for **GENERAL GOVERNMENT** for FY 11/12.

Town Officials	\$75,000.00
Contracted Assessing Services	6,500.00
Computer Expense	5,200.00
Building and Utilities	11,000.00
Municipal & Fire Dept. Electricity	3,500.00
Office Expense	6,500.00
Town Meeting and Voting	5,000.00
Professional Services	\$16,000 from carry forward



Tax Maps	1,000.00
Insurance and Bonds	11,300.00
General Assistance	from surplus
FICA	6,500.00
Medicare	1,500.00
Unemployment	from surplus
Workers Compensation	4,000.00
Health Insurance	17,860.32
Planning Board	carry forward
Mid Coast Regional Planning	.00
<b>Total</b>	<b>\$154,860.32</b>

**ARTICLE 14.** On a motion the Town voted to raise and appropriate **\$122,641.20** for **PROTECTION AND SAFETY** for FY 11/12.

Fire Dept. Labor & Training	\$12,800.00
Fire Dept. Equipment & Operation	16,192.50
Fire Dept. Building & Utilities	6,600.00
Fire Dept. Donation Account	carry forward
Fire Truck Reserve	35,000.00
Ambulance	8,560.70
Animal Control	9,000.00
Street Lights	2,400.00
Emergency Management Agency	carry & 2,500.00
Communication Fee (911)	29,588.00
Health Officer	carry forward
<b>Total</b>	<b>\$122,641.20</b>

**ARTICLE 15.** On a motion the Town voted to raise and appropriate **\$333,800.00** for **HIGHWAYS AND BRIDGES** for FY 11/12.

Road Commissioner Salary	\$3,000.00
Roads & Bridges	65,000.00
Tar Patch	2,000.00
Town Road Improvement	40,000.00
Ditching	10,000.00
Cutting Brush	6,000.00
Mowing Roadside	2,800.00

Snow Removal & Sanding	155,000.00
Road Crew Radios	.00
Paving	50,000.00
Bridge Repair/Replacement *	U.R.I.P
Old County Road Extension	carry forward
<b>Total</b>	<b>\$333,800.00</b>

\* Annual installment on 5-year loan with CNB

**ARTICLE 16.** On a motion the Town voted to raise and appropriate **\$29,574.48** for **SANITATION** for FY 11/12.

T.C.S.W.M.O.	\$27,274.48
Maintain Old Landfill	from surplus
Septage Disposal	2,300.00
<b>Total</b>	<b>\$29,574.48</b>

**ARTICLE 17.** On a motion the Town voted to raise and appropriate **\$13,500.00** for **COMMUNITY** for FY 11/12.

Mildred Stevens Williams Library	\$6,000.00
Old Cemeteries	7,500.00
Appleton Memorial Association	.00
Town Park	.00
Town Land Conservation	carry forward
<b>Total</b>	<b>\$13,500.00</b>

**ARTICLE 18.** On a motion the Town voted to raise and appropriate **\$9,425.00** for **PROVIDER AGENCIES** for FY 11/12.

a. Kno-Wal-Lin	\$1,255.00
b. Pen Bay Medical Center Out–Patient Psychiatry	1,217.00
c. Spectrum Generations	756.00
d. Broadreach	200.00
e. New Hope for Women	830.00
f. Coastal Transportation	650.00
g. Teen Center	126.00
h. American Red Cross	1,331.00
i. Come Spring Food Pantry	200.00

j. Penquis	2,860.00
k. Liberty Baptist Church Food Pantry	.00
<b>Total</b>	<b>\$9,425.00</b>

**ARTICLE 19.** On an amended motion the Town voted to raise and appropriate **\$27,500.00** for **CAPITAL IMPROVEMENT PROJECTS** for FY 11/12.

Town Hall Renovations	carry forward & \$2,500.00
Municipal Reserve	.00
Capital Improvements	25,000.00
<b>Total</b>	<b>\$27,500.00</b>

**ARTICLE 20.** On a motion the Town voted to appropriate **\$200,000.00** from *surplus* to reduce the property tax assessment.

**ARTICLE 21.** On a motion the Town voted to raise and appropriate **\$9,275.00** for the purpose of an **engineering study** to repair and/or replace the *Millay Bridge* on Fishtown Road.

**ARTICLE 22.** On a motion the Town voted to appropriate the Snowmobile Registration Refund received from the State Treasurer and transfer it to the Appleton Trail Makers (Snowmobile Club), for the purpose of building and maintaining snowmobile trails.

**ARTICLE 23.** On a motion the Town voted to allow a discount of 2% on all taxes paid in full prior to or within one month after the commitment of the list to the Tax Collector, except Excise Taxes, and to authorize the Selectmen to take the necessary sum from surplus for this purpose.

**ARTICLE 24.** On an amended motion the Town voted that taxes shall be due and payable when billed; and that interest at the rate of **5.0%** per annum be charged on all taxes remaining unpaid after the last day of November 2011.

**ARTICLE 25.** On a motion the Town voted to authorize the Selectmen to procure a temporary loan(s) in anticipation of taxes, for payment of obligations of the Town; such loan(s) to be paid during the current fiscal year by taxation, or act thereon.

**ARTICLE 26.** On a motion the Town voted to allow the Selectmen to take from Surplus the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes, or act thereon.

**ARTICLE 27** On a motion this article was moved to be taken after article # 34.

**ARTICLE 28.** On a motion the Town voted to appropriate **\$40,000.00** from the *capital reserve account* for the purpose of repairing and repaving the ***Fire Station and Town Office Parking Lots.***

*At this time Charles Buell , Planning Board Chairman was given permission to speak first before articles 29, 30, and 31.*

**ARTICLE 29.** On a motion the Town voted to adopt an ordinance entitled **Town of Appleton, Maine Wind Energy Facility Ordinance.**

*Non Resident John Russo was given permission to speak by the body.*

**ARTICLE 30.** On a motion the Town voted not to amend the map entitled Appleton Shoreland Zoning Map, revised June 2009. The vote was 17 yes and 22 no.

**ARTICLE 31.** On a motion the Town voted to amend the ordinance entitled **Lot Specification and Building Permit Ordinance Appleton, Maine** to make Section 3. Applicability read as follows:

Section 3. Applicability

This ordinance shall apply to all structures, including manufactured and mobile housing, within the town of

Appleton. Projects governed by the Wireless Telecommunications Facility Siting Ordinance and the Town of Appleton, Maine Wind Energy Facility Ordinance are exempt from the height restrictions of this ordinance, but the rest of this ordinance applies to those projects.

**ARTICLE 32.** On a motion the Town voted to authorize the Selectmen to put out to bid and enter into a three (3) year contract for the purpose of *Contracted Assessing Services*.

**ARTICLE 33.** On an amended motion the Town voted to appropriate **\$5,850.00** from the Town Land Conservation fund for the purpose of purchasing the *TRIO Assessing Module*.

**ARTICLE 34.** On a motion the Town voted to raise and appropriate **\$875.00** for the purpose of purchasing the *TRIO Point of Sale Counter Cash Receipts/Credit Card Processing program*.

**ARTICLE 27.** On a motion the Town voted by secret written ballot. 21 yes and 1 no, to increase the property tax levy limit of \$547,585 established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit. (On a motion this article was moved, to be taken after article # 34)

**ARTICLE 35.** On a motion the Town voted to authorize the Selectmen to sell, by a method deemed most beneficial to the Town, six (6) new surplus fire truck tires (10.00 x 20 bias). Proceeds from sale to be placed in the *Fire Department Equipment & Operations account*.

On a motion this annual town meeting was adjourned at 10:02 P.M.

A true attest copy:

*Pamela J. Tibert*

**RESULTS OF THE  
SPECIAL TOWN MEETING HELD  
May 26, 2011**

Record of the Special Town Meeting held Tuesday, May 26, 2011 at 7:00 P.M. at The Appleton Village School for the Appleton Village School Budget for 2011/2012. There were approximately 23 residents present at the meeting.

**ARTICLE 1.** On a motion Elmer Savage was nominated and voted by secret ballot to serve as Moderator to preside over this meeting. He was then sworn to the office.

*At this time it was announced that the Five Town C.S.D. Budget meeting would be Tuesday, May 31, 2011 at Camden Hills Regional High School in Rockport starting at 8:00 P.M. Nonresidents Principal Gary Bosk and Superintendent Judith Harvey were granted permission to speak.*

**ARTICLE 2.** On a motion the Town voted to expend **\$718,576.95** for Regular Instruction.

**ARTICLE 3.** On a motion the Town voted to expend **\$254,234.74** for Special Education.

**ARTICLE 4.** On a motion the Town voted to expend \$.00 for Career and Technical Education.

**ARTICLE 5.** On a motion the Town voted to expend **\$13,080.55** for Other Instruction.

**ARTICLE 6.** On a motion the Town voted to expend **\$127,988.83** for Student and Staff Support.

**ARTICLE 7.** On a motion the Town voted to expend **\$69,352.52** for System Administration.

**ARTICLE 8.** On a motion the Town voted to expend **\$123,145.10** for School Administration.

**ARTICLE 9.** On a motion the Town voted to expend **\$93,851.00** for Transportation and Buses.

**ARTICLE 10.** On a motion the Town voted to expend **\$185,681.23** for Facilities Maintenance.

**ARTICLE 11.** On a motion the Town voted to expend **\$31,373.40** for Debt Service and Other Commitments.

**ARTICLE 12.** On a motion the Town voted to expend **\$14,833.72** for All Other Expenditures; including School Lunch.

**ARTICLE 13.** On a motion the Town voted to appropriate **\$1,231,616.70** for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and to raise **\$712,961.85** as the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**ARTICLE 14.** On a motion the Town voted to raise and appropriate **\$31,373.40** for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight.

**ARTICLE 15.** **\$279,127.93** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$250,913.29** as required to fund the budget recommended by the school committee. The written votes cast were 15 in favor and 0 against this article.

**ARTICLE 16.** On a motion the Town voted to authorize the school committee to expend **\$1,632,118.04** for the fiscal year beginning July 1, 2011 and ending June 30, 2012 from the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**ARTICLE 17.** On a motion the Town voted to authorize the school committee to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided

that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

On a motion this meeting was adjourned at 7:40 P.M.

True Copy, ATTEST

*Pamela J. Tibert*

Town Clerk



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## APPLETON FIRE DEPARTMENT REPORT

This year has run very smoothly, but has also been very busy. We responded to 43 calls in 2011 and had a very busy training schedule.

We have been in the process of installing the last of the green 911 signs. These signs are very important so that emergency services, i.e., ambulance or fire department can find your residence in a time of emergency. We have tried to be consistent in the placement of these signs so that they can be seen from the street and be clear of snow plows and traffic. This can be a tricky task on some driveways. If you don't like where we have placed your sign, please contact one of us at the Fire Department so we can assist you in putting the sign in a more desirable location. These signs will only be truly appreciated in a time of emergency, when seconds count these signs could literally be the difference between life and death. If for some reason your sign is missing or you didn't get one, please contact myself or the town office so that we can order a replacement.

I would like to thank the whole crew at the Appleton Fire Department and their families for their hard work and dedication; we would not have a fire department without them.

We could always use more volunteers at the fire department. We meet on the 2nd and 4th Monday of each month at 7:00 p.m. Young adults over the age of 16 are also more than welcome.

I would also like to remind everyone that permits are required for ALL outside burning, except cooking fires. Permits may be acquired at Stone's Auto/Truck Service: 785-6444, 8:00 a.m. to 5:00 p.m. Monday through Thursday, and 8:00 a.m. to 3:00 p.m. on Friday. Please try to get your permit before the weekend; we are not always around on the weekends.

David Stone: 785-6444, Darrell Grierson: 785-5510

Online permits—[www.maine.gov/burnpermit](http://www.maine.gov/burnpermit), available 7 days a week for a fee of \$7.00. See website for restrictions.

No permits will be issued before noon on weekends, and please call ahead.

Respectfully submitted,

*David Stone*

*Fire Chief*

Town of Appleton, Maine

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## PLANNING BOARD REPORT

Town Meeting is approaching. The town gets together in June to decide how to spend our collective monies, and to make many administrative decisions. The Planning Board has placed several articles on the warrant for June. Most are simply house-keeping in nature – updating references to statutes and removing irrelevant words. One asks if the Town wishes to see changes to the Site Plan Review Ordinance.

The request is for a general thumbs up or down on the idea of changing what the ordinance applies to. If desired, the board would hold hearings to get specific ideas from the public. Language to amend the ordinance would be presented at a future Town Meeting, most likely June 2013. Currently, the ordinance has little application to the types of business starts we see. In the past two years it has only been used to review the CMP project to upgrade the power lines in NW Appleton.

Our meetings have been productive with input from all members. The diversity of the current board and consistent attendance provide a good base for looking at the issues presented to us.

The Appleton Planning Board conducted the following business in the period from April 2011 through March 2012:

- Central Maine Power requested, and the board approved, an extension of time for the previously approved expansion of the power lines in the NW corner of Appleton.
- The board created an application form to go with the Wind Power Ordinance adopted last June.
- We approved an amendment to a subdivision. This process was a first for all of us and allowed reconfiguration of lot lines to reflect current needs.
- The board was advised of two new businesses in town. Chris Pease started a snowmobile repair shop and Henry Frayne asked about selling books from his home. Both were determined to meet the exemptions in the Site Plan Review Ordinance, so no action was taken by the board.

Respectfully Submitted,

*Charles Buell*, Chair

*Tim Fowler*

*Bob Hall*

*David Kelley*

*Andy Staples*

*Paul Arthur* - associate member

*Jason Gushee* - associate member

Town of Appleton, Maine

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## ROAD COMMISSIONER'S REPORT

First, I would like to say Thank You for electing me as your Road Commissioner. It's been a while and it is good to be back.

We have been blessed with a relatively mild winter and an early spring that has been good to us. Although there were a few issues, overall it has been a short mud season.

I have been assessing the conditions of the roads and setting the priorities. First and foremost is safety. You may notice new signs and clearing of trees and brush to improve visibility. I am also working on general road maintenance such as drainage and grading.

I know we have a long way to go and I will do the best I can using as many local resources as possible to get the job done.

As always if you have a concern or see a problem please give me a call at 785-5303 and I will get back to you as soon as possible.

Respectfully Submitted,

*Curtis Starrett*  
Road Commissioner

## ADDRESSING OFFICER'S REPORT

The Town of Appleton generated 4 new addresses during 2011.

The remainder of the house numbers will be going up this year. The fire department is in the process of placing them at the roadside of all residents in town. The numbers are being placed on your mailbox posts, if you do not have a mailbox near your home the numbers are being placed on a post near your driveway. If you have any questions about this process please call the Town Office.

If you have any questions about your address or you require an address, please contact me at the Town Office at 785-4722.

Respectfully submitted,

*Rebecca P. Hughes*  
Addressing Officer

Town of Appleton, Maine

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## ANIMAL CONTROL OFFICER'S REPORT

Thank you again for allowing us to serve the communities of Appleton, Union and Hope. We feel our work is an essential and a vital part of our public safety network and we take it very seriously. We are on call 24/7 and our average work week between the two of us is 20-30 hours. This year we responded to over 500 unique calls that required our action. Some of these incidents required follow-up in the form delivering summonses, collecting witness statements, and research and acquiring additional documentation. We also are required to provide the District Attorney full reports of incidents for which we have issued summons. Many times we are called in to court to testify should a case go to trial. Aside from this we also spend hours on the telephone providing information and advice.

We attempt to respond to every call within the hour if not immediately. Some of the issues we have dealt with this year aside from routine 'dogs at large' are investigations of abuse and neglect, several cases of the attack and the killing of domestic animals by dogs, livestock, 18 dog bite cases; five of which were very serious, and 4 dangerous dog incidents. We are called in to assist the Sheriff's Department and the ambulance service if there are animals involved. We have helped assure that animals have been taken care of when their owners have been hospitalized in an emergency and there is no immediate family member to assist.

Once again rabies is moving through our county. Although we have had no confirmed cases in our town we have witnessed skunks and raccoons that were clearly exhibiting suspicious behavior. Please don't leave food out to attract wild animals or feed feral cat colonies. Rabies is a deadly disease. Feed your dogs and cats inside if possible. Please feel free to call us if you have any questions. We are here as an informational resource to the community.

And of course, remember to register your dog! Your registration not only helps the towns and the State Animal Welfare department; should your dog get loose accidentally it helps us return the dog to you rather than take him or her in to the shelter. On that note to please keep your contact information up to date with the towns so we can have your most current telephone contact information. This helps us tremendously not only in time and mileage but most importantly allows us to quickly reunite dogs and their owners.

One or the other of us can be reached at all times at these numbers: 845-2888, 542-8200, and 975-6785

Respectfully submitted,

*Suzanne White and Court Bennett*

Town of Appleton, Maine

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## TOWN FORESTER REPORT

This years annual report I have to say that the overall condition and health of our forest land is in good shape. Our first commercial harvest on town property was in 1999 and the results of this harvest as well as two other properties that were commercially harvested since then are great.

The regeneration is very healthy with a lot of our softwood (pine,spruce,fir,hemlock and hack)putting on any where from 12”to 20” of growth in one years time. Hardwoods are also growing at a very strong rate on these properties.

Our management plan is working very well so far and these results are good proof of this. Although there is more work to do on these properties as well as the others that have not been worked on yet. Every spring when I walk on these properties I keep track of what the needs are for each one and what will need to be done next, whether it be property line work or commercial thinning on these lands.

Keeping up with these things will not only provide occasional income for our town but also provide a strong wildlife habitat and an steady cycle of trees growing for years to come.

As always taking care of all forest land is very important to insure the future of a good diverse wild life habitat as well as strong and healthy tree growth.

Respectfully submitted,

*Stephen C. Powers*

Town Forester

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**APPLETON MEMORIAL ASSOCIATION**

We meet once or twice a year to plan Memorial Day Activities and make plans for the upcoming year involving improvements in Appleton cemeteries. We are all volunteers and encourage anyone with a few hours to spare to join us. Some years a work bee has been held in the spring to spruce up Pine Grove Cemetery in Appleton prior to Memorial Day. Plans are underway to make this a regular event once again.

Memorial Day Services (2011) were held in both Pine Grove Cemetery and the Miller Yard with Pastor Mark Adolphsen of Appleton leading both services. Since Memorial Day is the unofficial start of summer, many of our residents head North for the weekend or begin summer activities outside of town. However, we welcome participation from home-schoolers, Appleton Village School children, veterans and all residents in our Memorial Day services.

“Thanks” to our volunteers for taking the time to place flags on veteran’s graves for Memorial Day. If we have missed placing a flag on a veteran’s grave that you know about, just give any member of this group a friendly call and we’ll see that a flag gets placed on that grave.

Respectfully submitted,

*Donald Burke*

*President*

**APPLETON MEMORIAL ASSOCIATION  
2011 FINANCIAL REPORT**

**RECEIPTS**

Balance from 2010	\$4,000.14
Perpetual Care	\$146.14
Lot Sales	\$300.00
Town Appropriation	\$0.00

**EXPENDITURES**

Mowing Triangle	\$150.00
Flags	\$373.75
Labor (perpetual care)	\$146.14
Legal	\$150.00
Misc	\$37.45

<b>TOTAL</b>	<b>\$857.34</b>	<b>\$4,446.28</b>
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<b>BALANCE FORWARDED TO 2012</b>	<b>\$3,588.94</b>
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**CEMETERY TRUST FUNDS**

Interest	\$146.14
Interest withdrawn	\$146.14

Respectfully submitted,

*Raymond Gushee*  
Treasurer

## MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY

As the Appleton Library nears the end of a second full year in its new location, it is exciting to reflect on all the wonderful programming, events, and resources we have been able to offer patrons, thanks to the continuing support of the town, the dedication of our volunteers, and the leadership of Library Coordinator Angie McKenna. In the past year, the library recorded over 2500 patron visits and logged over 1,000 volunteer hours. We welcomed new patrons, new volunteers, and a new board member, Margaret Wilson. We introduced new laptop computers, a new on-line catalogue, and new programming for patrons, and we forged new partnerships with community members including the Appleton Village School and local artists.

Looking back at the growth of the Appleton Library in 2011, it mirrors the evolution of libraries worldwide into centers of community life offering more than just print resources to their patrons. We expanded our collection by adding new books to the shelves in 2011, but we also expanded our footprint in the community. Over the course of the year, the library opened its doors to groups of homeschoolers, middle school students, “Magic-the Gathering” game enthusiasts, cribbage players, and cross-stitch students. We hosted birthday and sports parties, community movie nights, Appleton Historical Society. and Adult Reading Group meetings, and presentations and discussions of documentary films. We provided artistic and educational enrichment opportunities for our patrons by displaying the work of local artists and hosting an exhibition of historical photographs from Knox County, by offering ongoing programs such as Tech Savvy Citizens and our Children’s Story Hour, and by hosting presentations by the Chewonki Foundation and local wildlife expert Gary Roberts.

The Appleton Library offers so much to our community thanks to the commitment of our volunteers. If you have skills or resources you can contribute to ensure the continuing success of the Appleton Library, please consider volunteering as a member of our trained staff, serving on the board of trustees or on one of our committees, introducing new programming, or volunteering to assist with existing programs. Many thanks to all whose participation in the life of the Appleton Library enriched our community in 2011.

Respectfully submitted,

*Heather Wyman*

Recording Secretary



**MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY  
FINANCIAL REPORT FOR FY 2011 (JAN-DEC)**

**Income**

Carry Over from 2010	\$376.92
Money's Received from Town	8000.00
Book Fees and Fines	164.30
Book Sales at Library	113.00
Dividend Income	180.00
Donations for General Expenses	2037.13
Donations for Meeting Room Use	25.00
Grants	2400.00
Printer and Copier Fees	167.00
Annual Book Sale	965.02
Bake/Food Sales	802.55
Interest Income	48.96
Souper Supper	1706.00
Baking for Books	0.00
Ornament Fundraiser	55.00
Insurance Refund	18.61
Quilt Raffle	116.00
Bottle Returns	<u>1349.10</u>
<b>TOTAL</b>	<b>\$18,524.49</b>

**Expenses**

Advertising	0.00
Book Purchases	2208.31
Special Event Expenses	45.08
Education/Meetings	0.00
Snow Plowing	300.00
Cleaning the Building	905.00
Bottle Collection Expense	300.00
Building Repairs	0.00
Children's Summer Reading Program	152.33
Computer Software & Expenses	510.49
Copies, Printing & Postage	318.99
Fees and Licenses	75.00
Property Insurance	1278.00
Worker's Comp Insurance	237.00
Payroll Tax	744.64
Wages	6009.00

Supplies	309.30
Telephone	335.78
Utilities-Electricity	2823.74
Periodicals	31.96
Programming Expenses	<u>200.00</u>
<b>TOTAL</b>	<b>\$16,784.62</b>

**LIBRARY GENERAL SAVINGS AND INVESTMENTS**

Certificate of Deposit	\$6055.81
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**NEW BUILDING FUND**

Balance 12/31/10	\$146,019.17
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**Income**

Donations	1699.00
Grants	0.00
Efficiency Maine Rebates	0.00
Interest	438.87
Misc. Income	0.00

<b>TOTAL</b>	<b>\$2137.87</b>
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**Mutual Funds & Stock Holdings**

American Capital Income Builder	4800.64
Vanguard Short-Term Investment Grade Fund	10427.90
Vanguard Wellington Fund	8383.41
Vanguard Windsor 2	13714.48
IBM Stock	1467.60
Money Market	27.30

<b>TOTAL</b>	<b>\$38,821.33</b>
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**Expenses**

Computers/Technology	0.00
Permit Fees	75 .00
Furnishings	8631.58
Solar Panel Project	33170.12
Phase 3 Construction Costs	5117.34
Supplies	39.71
Misc. Expense	0.00

**TOTAL** **\$47,033.75**

Balance 12/31/11 **\$101,123.29**

*Debby Keiran,*  
Treasurer

**Bank of America  
Merrill Lynch**



**Anne Bridgette Hennessy, CAP®**

Vice President

Philanthropic Management

Institutional Retirement, Philanthropy & Investments

January 11, 2012

Town of Appleton Board of Selectmen Appleton, ME 04862

Re: Madge H. Walker Trust

Dear Selectmen:

The Trust Under Deed of Madge H. Walker provides for either free or reduced rate medical care at Waldo County General Hospital in Belfast and MaineGeneral Medical Center in Waterville for residents of the townships of Appleton, Liberty, Montville, Palermo, Searsmont and Washington. Scholarship aid is also provided to residents of the above townships attending the University of Maine.

Enclosed are reports from Waldo County Hospital, the University of Maine and MaineGeneral Medical Center outlining payments made to these institutions from the trust for the fiscal year ended May 31, 2011. Each report itemizes the number of residents served in each of the specified towns.

Please call if you have any questions or if you would like an electronic version of the report.

Best Regards,

*Anne Bridgette Hennessy*

**TRUST UNDER THE DEED OF MADGE H. WALKER**

Charity : Waldo County General Hospital Belfast, ME

Period: June 1, 2010 to May 31, 2011

Opening Balance: \$0.00

Distributions: \$56,774.39

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	13	\$6,613.98
Liberty	32	\$13,583.43
Montville	23	\$12,998.92
Palermo	10	\$6,837.45
Searsmont	24	\$16,590.61
Washington	0	<u>\$ 0.00</u>
<b>Total</b>	<b>102</b>	<b>\$56,624.39</b>

Cemetery Care \$150.00

Total Allocated: \$56,774.39

Closing Balance \$0.00

**TRUST UNDER THE DEED OF MADGE H. WALKER**

Charity :                      MaineGeneral Medical Center Waterville, ME

Period:                        June 1, 2010 to May 31, 2011

Opening Balance:            \$145,167.81

Distributions:                \$56,774.39

Total                            \$201,942.22

Allocations:

<u><b>Town</b></u>	<u><b>Recipients</b></u>	<u><b>Amount</b></u>
Appleton	0	\$0.00
Liberty	4	\$1,173.70
Montville	1	\$93.00
Palermo	6	\$44,354.00
Searsmont	0	\$0.00
Washington	8	<u>\$101,402.03</u>
<b>Totals</b>	<b>19</b>	<b>\$147,022.73</b>

Total Allocated:            \$147,022.73

Closing Balance:            \$54,919.47

**TRUST UNDER THE DEED OF MADGE H. WALKER**

Charity : University of Maine Orono, ME

Period: June 1, 2010 to May 31, 2011

Opening Balance: \$65,303.06

Distributions: \$168,839.00

Total: \$234,142.06

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	4	\$17,000
Liberty	6	\$17,000
Montville	9	\$30,750
Palermo	11	\$43,500
Searsmont	11	\$41,500
Washington	3	<u>\$ 8,200</u>
<b>Total</b>	<b>44</b>	<b>\$157,950</b>

Total Allocated: \$157,950.00

Closing balance: \$76,192.06

**TRI COUNTY SOLID WASTE MANAGEMENT ORGANIZATION***P.O. Box 96, Union, Maine 04862**Providing solid waste management services for the communities  
of Union, Appleton, Liberty, Washington,  
Palermo & Somerville.*

February 23, 2012

Dear Residents,

It has been an honor for me to manage the TCSWMO Transfer and Recycling facility for the past 20 years. During this time, with the continued guidance of a dedicated Board of Directors, TCSW has established itself as both forward thinking and fiscally efficient. Our recycling rate has consistently remained in the mid to high 40's since we opened in '92 and we have more often than not been among the first to recycle difficult items such as computers, televisions, fluorescent lamps, poly-coated papers, 1 and 3-7 plastics. This has been accomplished while at the same time managing a budget over all these years with no shocking peaks and valleys in assessment to the tax base..

In considering the future, however, there are a couple of issues looming. The first is that in 2018, the PERC Incinerator, which accepts our trash (msw) and converts it to electricity, will be at the end of its designed and contracted life. While options are currently under consideration, we can expect that ultimately our disposal cost for household trash will increase. By remaining a member of the Municipal Review Committee, which currently oversees municipal contracts and ownership of PERC, we will insure some continued influence over pricing structure, ownership and selection of the next solution for the following 20 to 30 years. The second issue is that local disposal (Rockland and Rockport) options for construction and demolition debris will be running out over the next 7 to 10 years. While two other landfills exist that can accommodate this waste stream well into the future, they are quite distant from us representing a significant increase in hauling cost. The obvious solution would be to divert and process various components of this waste stream to help minimize what is ultimately hauled to landfill. Fortunately, TCSW has ample area to stage such an effort.

So, just as with anything, expect more change heading our way over the next several years. We will continue to do our best to make it orderly and economical. Remember that we do have a web site now [www.tcsolidwaste.org](http://www.tcsolidwaste.org) and will begin posting information on the site as it develops.

Town of Appleton, Maine

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As is always the case, please feel free to address any questions regarding general transfer station operations to myself or to our well seasoned and perhaps overly salted crew; Hank, Russ, Leo and Jeff. Thank you for your time, care and consideration.

Please remember our annual Household Hazardous Waste (HHW) Collection Day on the third weekend of June. Stay tuned for more information as we get closer. Please continue to recycle as it truly saves all of us money, energy, natural resources and more!

Respectfully,

*Jim Guerra*  
Facility Manager  
785-2261

**CODE ENFORCEMENT OFFICER  
LOCAL PLUMBING INSPECTOR ANNUAL REPORT**

I would like to introduce myself, my name is C. Toupie Rooney and I started working for the Town of Appleton as the Code Enforcement Officer and Local Plumbing Inspector in late October, 2011. My goal is to assist the applicant in the permitting process. If you have any questions or concerns, please feel free to call me or email me at 322-2436 or ceo@tidewater.net .

**THE BREAKDOWN OF PERMITS ISSUED ARE AS FOLLOWS:**

**Building Permits for 2011:**

- 3 New homes
- 1 Mobile home
- 1 Temporary mobile home
- 6 Additions
- 7 Accessory buildings
- 1 Temporary camper
- 3 Garages
- 3 Decks
- 1 Wind turbine
- 1 Solar panel

**Plumbing Permits for 2011:**

- 9 Internal Plumbing
- 4 Subsurface Waste Water Disposal Systems
- 1 Primitive System

Respectfully Submitted,

*C. Toupie Rooney*  
Code Enforcement Officer  
Local Plumbing Inspector

## APPLETON TRAIL MAKERS REPORT

This year turned out quite poor for snowmobile riding in the area, snow being a key factor for snowmobiling. Thanks to much hard work by the club members we continue to improve the trail system. The North Appleton area continues to improve and more members from the area are needed to help with grooming and trail maintenance. Some great trail work was done in the Burkettville area this year even though no one got to see it. On a good note the grooming sleds are in top condition and didn't get worn out much this year.

As always the landowners have been more than gracious in letting us use their land to keep our trail system going and many thanks are due them for their support. We hope that all riders are respecting the privilege of using private land for our trails and will help to keep them clean and in good condition.

Thanks to all the members who did put effort into the system this year. Although it appears that interest in joining the club and help with maintenance is slightly lacking we hope that next year will bring more helpers and not just riders for our trails. Please consider setting aside some time to help the club next year if are a rider or just have an interest in the trail system.

Again thanks to all the landowners and club members who helped us build and maintain this great trail system.

Respectfully submitted,

*Ray Bartlett*

Vice President

**FIVE TOWN CSD  
SUPERINTENDENT OF SCHOOLS  
ANNUAL REPORT  
2011-2012**

Five Town CSD is strong because we have the great diversity of having five towns that become such an integral part of our high school. The towns of Appleton, Hope and Lincolnville are treasured communities to all that Camden Hills Regional High School stands for. It is a school of high achievement, great arts and a terrific athletic program. The students coming in from Appleton, Hope and Lincolnville are well prepared by their sending schools and bring strong academic rigor to the entire student population.

CHRHS has participated in a review of Spanish, Math and English/language arts curriculum reviews and we will be sharing this work with Hope, Appleton and Lincolnville. We have had increasing collaboration in curriculum, staff development, visioning and student scheduling. We recognize that the transition from a strong small rural school into a large high school of over 650 students can be daunting and we work hard to meet every student and parent to insure success as they come into the high school.

We continue to find that balance between the needs of our students and the wallets of our taxpayers. The budget that we will bring to each town in support of the Five Town CSD school budget, represents a budget to budget decrease, the result of some strategic cuts that we felt we could absorb. Unfortunately, because of continued loss of state subsidy and the Federal Jobs Bill moneys, the actual impact to taxpayers represents a modest increase in taxes.

You have much to be proud of your elementary schools and we want you to share that same pride in CHRHS. It truly is not only a beautiful school, but it is also a quality system that provides a tremendous education for your kids.

## APPLETON VILLAGE SCHOOL PRINCIPAL'S REPORT

As the 2012 school year is coming to a close, I am pleased to report that the Appleton Village School will be completing another successful year of learning and growth for all students and staff. This year, as we continued our journey of change and transition in many areas, we were able to adopt the New Common Core of Learning Standards, now adopted in 43 other states. Have a common core on such a large scale provides our students with academic goals that are aligned across the country. We have also adopted a set of district-wide Essential Learning Outcomes (ELO's) in Mathematics and English Language Arts based on the New Common-Core. In the coming years we will be working to adopt ELO's for science, social studies, visual & performing arts and foreign languages.

This is my second year as AVS principal and as I continue getting to know the students, staff, parents of the school and many members of the Appleton community I am very excited about the future of the Appleton Village School. The school provides a beautiful setting with wonderful opportunities for children and adults to learn and grow. I look forward to continuing the work of meeting the individual learning needs of all the children, parents, staff and mcommunity as we work together to provide 21st century education for all. Our current enrollment mis stable at 139 students currently enrolled K-8. Our projected enrollment for the Fall of 2012 is currently 142. The school continues to offer a full spectrum of elementary school curriculum in mathematics, sciences, reading, writing, and social studies including art, music, french, guidance, library, computer technology, co-curricular and extra curricular programs. This year we have added Spanish to the curriculum for Grades 4-6.

This year we welcomed several new staff members. Ms. Cheryl Morin, as our new grade 3 teacher; Ms. Karen Scott, as part time gifted and talented & algebra I teacher; Mrs. Jorgeanne Barley, as part time Spanish teacher; Mr. Anthony Lufkin, as part time art teacher; Ms. Sarah Trapani, as part time 7-8 French teacher & part time special education educational technician; Mr. Bob Brosius, as part time technology tech.; and Mr. John Beane, as our new evening custodian. This year we also welcomed superintendent of schools, Mr. Tom Marx, who has returned to serve the School Union 69 Community after many years. Mr. Marx was superintendent when the 1982 school building was built and when the first addition was added in 1989. Each of the new school staff members have brought to the school community a wealth of experience and expertise to their respective fields and positions. The AVS selection committees were composed of teaching staff, school & district administration, school committee members and parent/community members. The

process the committees used was very thorough and designed to select the best candidates for recommendation to the superintendent of schools.

In keeping with our new five-year facility and ground maintenance plan adopted last year we continue to address the needs for keeping both the school building and ground in top condition for meeting the educational needs of the children and the use needs of the community at large. We are on track with providing the long range planning required to meet the school's future expenditures. While some things can be provided by volunteers there are many times when this is not practical. The Appleton community is very fortunate to have committed and dedicated volunteers to assist the school in some of our areas of need. I wish to take this time to thank all those who have volunteered their time, energy and talents to the school this past year.

A few of these include our local fire department, the Appleton parent teacher organization (PTO) the Appleton Community Team (ACT) and the many parent volunteers who come into the school to help and who travel with staff and students on our various field trips throughout the year.

The School Union 69 schools and other local area districts continue to cooperate in our mefforts to consolidate some expenses for fuel, lunch program food purchases, paper and custodial supplies, staff development, and other ways to lower costs and increase efficiencies. We continue to share staff for technology instruction and services and for PE/Health programs. We share central office services including director of special services and superintendent of schools.

With other schools in our region we also continue to work collaboratively in sharing ideas and resources as we seek to develop curriculum and implement the common core standards without compromising the quality of education desired by each community. We are working collaboratively with the Camden-Rockport school in the areas of staff development and in review and adoption of curriculum materials to ensure all students K-8 have similar programs and learning experiences prior to entering the Camden-Rockport Regional High School.

The Appleton Village School continued this year to review and improve our educational programming for all students as we work to provide each student with a standards-based student support system that is tailored to each child's developmental needs. This is an ongoing collaborative effort to create a school and programs that prepare each child for the 21st century global community. Many of the jobs and professions we are preparing our students for do not even exist yet. It is our charge to prepare them to have strong foundations with the skills to be

life long learners. To accomplish this we need to think outside of the box, enhance opportunities for students to explore, to communicate, to do research, and to work together solving real problems. We are dedicated to making each child's learning interesting, relevant and something they are excited about continuing to do for life.

Finally, the Appleton Village School is a place for community. Parents and community members are an important part of each child's learning and growth. It has never been more important that parents and community become involved in the education of our children. To this end the Appleton Village School continues to invite parents and community members to become active partners in our school community. Your involvement is critical to the success of each child. We thank you for your support in this very important work.

Respectfully submitted,

*Gary S. Bask*, MEd.  
Principal

**EMERGENCY MANAGEMENT AGENCY  
APPLETON, MAINE  
Annual Report – 2011**

Members of the Board of Selectmen:

It is my pleasure to submit the annual report on the activities of your Emergency Management Agency program.

This year we were very fortunate with very few winter storms. Flooding occurred only once but the effects were minimal We have been working on 911 signs that identify addresses so emergency services can find you. We are not completely done yet but hope to be finished this year.

We have been updating our reviews of the emergency operations plan. This is an on going process to keep us in a state of readiness in the event of a possible disaster. It is always our hope that the plan not have to be implemented.

As EMA Director, I would like to thank the Town Officials and their staff, the Appleton Fire Chief and staff for their support and assistance, and all in Appleton who support this effort.

Respectfully submitted,

*Darrell Grierson,*  
*Appleton EMA Director*



**WILLIAM H. BREWER**  
*Certified Public Accountant*  
858 Washington Street  
P.O. Box 306  
Bath, Maine 04530

(207) 443-9759  
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#### INDEPENDENT AUDITORS' REPORT

Board of Selectmen  
Town of Appleton  
2915 Sennebec Road  
Appleton, Maine 04862

We have audited the accompanying general purpose financial statements of the Town of Appleton, as of and for the years ended June 30, 2011 and 2010, which collectively comprise the Town's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Town of Appleton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Town of Appleton as of June 30, 2011 and 2010, and the respective changes in financial position and cash flows, for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on Schedule A-1 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Page Two

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Appleton's financial statements as a whole. The introductory section, combining and individual nonmajor fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

January 23, 2012

**Management's Discussion and Analysis**  
**Fiscal Year Ended June 30, 2011**

The Municipal Officials of the Town of Appleton, Maine offer the readers of Appleton's financial statements this narrative overview and analysis of its financial activities for the fiscal year ended June 30, 2011. We encourage readers to consider the information presented in conjunction with additional information furnished in the basic financial statements and the accompanying notes to those financial statements.

**The Financial Statements**

The financial statements presented herein include all activities of the Town of Appleton, Maine using the integrated approach as prescribed by GASB (Governmental Accounting Standards Board) Statement No. 34. The government-wide financial statements present the financial picture of the Town using the accrual basis of accounting. They present governmental activities (functions that are principally supported by taxes and intergovernmental revenues). These statements include all assets of the Town as well as all liabilities, including long-term debt.

The fund financial statements include statements for each of the two categories of activity: governmental and fiduciary. Notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Statements of Net Assets and Statements of Activities**

The Statements of Net Assets and Statements of Activities report information about the Town and its activities as a whole. Excluding infrastructure, these statements include all assets and liabilities of the Town using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net assets and changes in them. Net assets are the difference between assets and liabilities, which is one way to measure the Town's financial health or financial position. Over time, increases and decreases in net assets are one indicator of whether the Town's financial health is improving or deteriorating. Other factors to consider are changes in the Town's property tax base and the condition of its infrastructure. In the Statements of Net Assets and Statements of Activities, the Town's activities are separated as follows:

*Governmental activities:* Most of the Town's basic services are reported in this category, including protection and safety, highways and bridges, sanitation, community and general administrative services. Property taxes, user fees, interest income, franchise fees, and State and Federal grants finance these activities.



### Fund Financial Statements

The fund financial statements provide detailed information about the most significant funds, not the Town as a whole. A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. Some funds are required to be established by State law or by grantor. In the Town of Appleton, these include worthy poor funds and cemetery funds. Management, however, establishes other funds to help it control and manage money for particular purposes. The Town currently has four "capital reserve" accounts for this purpose: the Fire Truck Fund, Municipal Reserve Fund, Capital Improvement Fund, and the Land Conservation Fund.

### Governmental Funds

Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the remaining balances at year end that are available for spending. These funds are reported using an accounting method called "modified accrual", which measures cash and all other financial assets that can be readily converted to cash. The governmental fund statements provide a detailed shorter-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. The Town's governmental funds consist of the following:

*General Fund:* The general operating fund of the Town is used to account for all financial resources except those required to be accounted for in another fund.

*Fiduciary Funds:* The Town's fiduciary funds are held in trust for the benefit of others. These funds are not included in the government-wide financial statements and cannot be used to support general government activities and operations.

### Governmental Activities

The cost of all governmental activities in 2010/2011 was \$27,559.53, a decrease of \$27,211.00 over 2009/2010. Some of the costs were paid by those who directly benefited from the programs, or by other governments and organizations that subsidized certain programs with operating grants and contributions. The Town paid for the "public benefit" portion of governmental activities with property taxes and through additional sources such as excise tax, interest, state revenue sharing, and other miscellaneous revenues.

Town programs include education, general government, health and welfare, highways and bridges, protection, special assessments (County Tax), and unclassified. Each program's net cost (total cost less revenues generated by the activities) is presented below. The net costs show the financial burden placed on the Town's taxpayers by each of the functions:

<b>Government Activities</b>	<b>Cost 2010/2011</b>	<b>Cost 2009/2010</b>	<b>Cost 2008/2009</b>	<b>Cost 2007/2008</b>	<b>Cost 2006/2007</b>
Education	\$ 2,052,700	\$2,077,889	\$1,389,298	\$2,009,823	\$2,108,358
General Government	156,205	159,173	144,528	160,346	155,096
Health and Welfare	29,889	31,138	33,547	34,336	54,736
Highways and Bridges	288,739	288,513	573,498	584,480	391,731
Protection	96,747	61,966	129,586	116,353	136,716
County Tax	111,168	104,757	103,448	102,635	92,819
Capital Improvements	1,130	34,475	18,796		
Social Groups	19,375	25,253	31,521	25,703	32,700
<b>Total</b>	<b>\$ 2,756,953</b>	<b>\$2,783,164</b>	<b>\$2,424,222</b>	<b>\$3,033,676</b>	<b>\$2,972,156</b>

On June 30, 2011, Appleton's net assets for governmental activities totaled \$5,726,621. Net assets as of June 30, 2010 were \$5,632,970 and \$5,252,908 as of June 30, 2009. The result is an increase in net assets of \$93,651 during fiscal year 2010/2011.

### **Budgets and Budgetary Accounting**

The breakdown of actual expenditures for the year may be found in the Selectmen's Financial Report which will be included in the 2011/2012 Annual Report of the Town of Appleton. This could be compared with the proposed budget for 2012/2013 to ascertain potential increases or decreases in individual budgetary items.

### **Administrative Notes**

Unappropriated surplus at the end of fiscal year 2010/2011 was \$702,303. This increased by more than 1.42% over fiscal year 2009/2010. The increase realized between fiscal year 2006/2007 and 2009/2011 was 82.83%.

<b>FY 2010/2011</b>	<b>FY 2009/2010</b>	<b>FY 2008/2009</b>	<b>FY 2007/2008</b>	<b>FY 2006/2007</b>
\$ 702,303	\$ 712,394	\$ 644,142	\$ 507,947	\$ 384,120

Appleton's mill rate has decreased over the past few years due to a town wide revaluation. The following rates are per \$1,000.00 of valuation:

<b>FY 2010/2011</b>	<b>FY 2009/2010</b>	<b>FY 2008/2009</b>	<b>FY 2007/2008</b>	<b>FY 2006/2007</b>
\$ 14.40	\$ 15.60	\$ 15.60	\$ 15.65	\$ 14.45

Education accounts for approximately 76.88% of the tax commitment followed by the County tax assessment of 4.85% and municipal budget at 39.48%.

The County tax assessment continues to climb, increasing slightly over fiscal year 2009/2010.

<u>FY 2010/2011</u>	<u>FY 2009/2010</u>	<u>FY 2008/2009</u>	<u>FY 2007/2008</u>	<u>FY 2006/2007</u>
\$ 111,168	\$ 104,757	\$ 103,448	\$ 102,635	\$ 92,819

Long-term debt has decreased. The Town has an outstanding loan on school renovations that matures in 2015. During the previous year two additional loans were taken to do road repairs (\$225,000) and purchase a new fire truck (\$172,443). These loans mature in 2013 and 2014, respectively. The following is a comparison of long-term debt:

<u>FY 2010/2011</u>	<u>FY 2009/2010</u>	<u>FY 2008/2009</u>	<u>FY 2007/2008</u>	<u>FY 2006/2007</u>
\$ 315,214	\$ 441,313	\$ 566,095	\$ 690,506	\$ 348,649

Appleton is in excellent financial position. The Municipal Officers will continue to seek ways to lower the cost of providing essential services to Appleton's taxpayers while preparing for outside demands due to demands on infrastructure, increased cost of education, the County tax commitment, and State and Federal mandates.

TOWN OF APPLETON  
STATEMENTS OF NET ASSETS  
JUNE 30, 2011 AND 2010

	GOVERNMENTAL ACTIVITIES	BUSINESS-TYPE ACTIVITIES	2011 TOTAL	2010 TOTAL
<b>ASSETS</b>				
<b>CURRENT ASSETS:</b>				
Cash (Note B)	\$ 1,173,528.99	\$ 6,467.86	\$ 1,179,996.85	\$ 1,236,749.06
Accounts Receivable	25,222.98	1,473.30	26,696.28	18,824.89
Taxes Receivable	195,110.13		195,110.13	214,540.05
Tax Liens	71,772.99		71,772.99	74,984.84
Tax Acquired Property	243.35		243.35	243.35
Inventory (Note C)		438.56	438.56	233.79
Due From Other Funds	135.18	7,085.32	7,220.50	12,953.38
Total Current Assets	<u>\$ 1,466,013.62</u>	<u>\$ 15,465.04</u>	<u>\$ 1,481,478.66</u>	<u>\$ 1,558,529.36</u>
<b>PROPERTY, PLANT, AND EQUIPMENT (NOTE K):</b>				
Land and Improvements	\$ 86,450.00	\$ -	\$ 86,450.00	\$ 86,450.00
Buildings	1,582,285.35		1,582,285.35	1,566,785.35
Equipment	92,472.73		92,472.73	88,056.24
Vehicles	376,943.00		376,943.00	376,943.00
Infrastructure	9,191,484.74		9,191,484.74	9,133,272.74
Total Property, Plant, and Equipment	<u>\$ 11,329,635.82</u>	<u>\$ -</u>	<u>\$ 11,329,635.82</u>	<u>\$ 11,251,507.33</u>
Less: Accumulated Depreciation	6,460,613.06		6,460,613.06	6,399,317.82
Net Property, Plant, and Equipment	<u>\$ 4,869,022.76</u>	<u>\$ -</u>	<u>\$ 4,869,022.76</u>	<u>\$ 4,852,189.51</u>
Total Assets	<u>\$ 6,335,036.38</u>	<u>\$ 15,465.04</u>	<u>\$ 6,350,501.42</u>	<u>\$ 6,410,718.87</u>
<b>LIABILITIES AND NET ASSETS</b>				
<b>CURRENT LIABILITIES:</b>				
Notes Payable (Note I)	\$ 101,294.95	\$ -	\$ 101,294.95	\$ 126,099.66
Accounts Payable - Trade	15,454.00	82.23	15,536.23	21,646.81
Due To Other Funds	8,594.70		8,594.70	13,053.20
Summer Salaries Payable	88,615.45		88,615.45	85,859.61
Deferred Tax Revenue (Note F)	173,411.55		173,411.55	197,465.20
Deferred Revenue (Note G)	7,125.77		7,125.77	
Total Current Liabilities	<u>\$ 394,496.42</u>	<u>\$ 82.23</u>	<u>\$ 394,578.65</u>	<u>\$ 444,124.48</u>
<b>LONG-TERM LIABILITIES:</b>				
Notes Payable - Net of Current Portion (Note I)	213,918.85		213,918.85	315,213.80
Total Liabilities	<u>\$ 608,415.27</u>	<u>\$ 82.23</u>	<u>\$ 608,497.50</u>	<u>\$ 759,338.28</u>
<b>NET ASSETS:</b>				
Invested in capital assets, net of related debt	\$ 4,553,808.96	\$ -	\$ 4,553,808.96	\$ 4,410,876.05
Committed for Capital Projects	150,817.21		150,817.21	163,494.66
Assigned	279,079.09		279,079.09	279,468.00
Unassigned	742,915.85	15,382.81	758,298.66	797,541.88
Total Net Assets	<u>\$ 5,726,621.11</u>	<u>\$ 15,382.81</u>	<u>\$ 5,742,003.92</u>	<u>\$ 5,651,380.59</u>
Total Liabilities and Net Assets	<u>\$ 6,335,036.38</u>	<u>\$ 15,465.04</u>	<u>\$ 6,350,501.42</u>	<u>\$ 6,410,718.87</u>



Exhibit E

TOWN OF APPLETON  
 BALANCE SHEETS - GOVERNMENTAL FUNDS  
 JUNE 30, 2011 AND 2010

	GENERAL	CAPITAL PROJECTS	SPECIAL REVENUE	2011 TOTAL	2010 TOTAL
<b>ASSETS:</b>					
Cash (Note B)	\$ 1,022,576.60	\$ 150,952.39	\$ -	\$ 1,173,528.99	\$ 1,236,749.06
Accounts Receivable	25,222.98			25,222.98	13,466.43
Taxes Receivable	195,110.13			195,110.13	214,540.05
Tax Liens	71,772.99			71,772.99	74,984.84
Tax Acquired Property	243.35			243.35	243.35
Due From Other Funds (Note J)	135.18		31,272.95	31,408.13	66,872.97
<b>Total Assets</b>	<b>\$ 1,315,061.23</b>	<b>\$ 150,952.39</b>	<b>\$ 31,272.95</b>	<b>\$ 1,497,286.57</b>	<b>\$ 1,606,856.70</b>
<b>LIABILITIES, RESERVES, AND FUND EQUITY:</b>					
<b>Liabilities:</b>					
Accounts Payable	\$ 15,454.00	\$ -	\$ -	\$ 15,454.00	\$ 21,646.81
Summer Salaries Payable	88,615.45			88,615.45	85,859.61
Due To Other Funds (Note J)	39,732.47	135.18		39,867.65	79,790.99
<b>Total Liabilities</b>	<b>\$ 143,801.92</b>	<b>\$ 135.18</b>	<b>\$ -</b>	<b>\$ 143,937.10</b>	<b>\$ 187,297.41</b>
<b>Reserves:</b>					
Deferred Tax Revenue (Note F)	\$ 173,411.55	\$ -	\$ -	\$ 173,411.55	\$ 197,465.20
Deferred Revenue (Note G)	7,125.77	-	-	7,125.77	-
	<b>\$ 180,537.32</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 180,537.32</b>	<b>\$ -</b>
<b>Fund Equity:</b>					
Committed for Capital Projects Assigned for Subsequent Years	\$ -	\$ 150,817.21	\$ -	\$ 150,817.21	\$ 163,494.66
Expenditure (Note G)	279,079.09			279,079.09	279,468.00
Unassigned	711,642.90		31,272.95	742,915.85	779,131.43
<b>Total Fund Equity</b>	<b>\$ 990,721.99</b>	<b>\$ 150,817.21</b>	<b>\$ 31,272.95</b>	<b>\$ 1,172,812.15</b>	<b>\$ 1,222,094.09</b>
<b>Total Liabilities, Reserves, and Fund Equity</b>	<b>\$ 1,315,061.23</b>	<b>\$ 150,952.39</b>	<b>\$ 31,272.95</b>	<b>\$ 1,497,286.57</b>	<b>\$ 1,409,391.50</b>



Schedule A-1

TOWN OF APPLETON  
BUDGETARY COMPARISON SCHEDULE - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2011

	ORIGINAL AND FINAL BUDGET	ACTUAL
<b>REVENUES:</b>		
Property Taxes	\$ 1,701,605.40	\$ 1,712,491.57
Excise Taxes		184,006.50
Intergovernmental Revenues	100,000.00	100,000.00
Homestead Reimbursement	33,706.01	33,696.00
General Government		-53,122.02
Protection and Safety		5,530.00
Education		627,384.32
<b>Total Revenues</b>	<b>\$ 1,835,311.41</b>	<b>\$ 2,716,230.41</b>
<b>EXPENDITURES:</b>		
General Government	\$ 162,314.00	\$ 154,906.45
Protection and Safety	85,747.00	86,959.26
Highways and Bridges	348,800.00	345,788.51
Sanitation	29,805.00	29,889.34
Community	14,000.00	10,818.55
Provider Agencies	8,557.00	8,557.00
Capital Projects	2,500.00	1,109.92
Education	1,308,246.29	1,933,173.31
Special Assessments	111,167.72	111,167.72
<b>Total Expenditures</b>	<b>\$ 2,071,137.01</b>	<b>\$ 2,682,370.06</b>
Excess of Revenues Over (Under) Expenditures	<b>\$ (235,825.60)</b>	<b>\$ 33,860.35</b>
<b>OTHER FINANCING SOURCES (USES):</b>		
Operating Transfers - Out	(35,000.00)	(35,000.00)
<b>Excess of Expenditures and Other Uses Over (Under)</b>		
Revenues and Other Sources	<b>\$ (270,825.60)</b>	<b>\$ (1,139.65)</b>
Fund Balance, July 1, 2010	634,570.55	991,861.64
Fund Balance, June 30, 2011	<b>\$ 363,744.95</b>	<b>\$ 990,721.99</b>

Schedule A-1

TOWN OF APPLETON  
STATEMENT OF DEPARTMENTAL OPERATIONS  
FOR THE YEAR ENDED JUNE 30, 2011

	BALANCE FORWARD 7/1/10	APPROPRIATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	UNEXPENDED (OVER/DRAFT)	BALANCE FORWARD 6/30/11
<b>GENERAL GOVERNMENT:</b>									
Town Officials	\$	\$ 71,200.00	\$	\$	\$ 71,200.00	\$ 71,109.23	\$	\$ 2,090.77	\$
Contracted Assessing Services		6,500.00			6,500.00	6,008.91		491.09	
Computer Expense		5,000.00			5,000.00	4,786.33		213.67	
Building and Utilities		11,000.00			11,000.00	9,359.15		1,640.85	
Office Expense		6,500.00			6,500.00	6,014.52		485.48	
Town Meeting and Voting		5,000.00			5,000.00	4,902.43		97.57	
Professional Services	21,351.70	10,000.00			31,351.70	7,461.20		11,890.50	16,000.00
Municipal and Fire Department Electric		3,500.00			3,500.00	3,250.09		249.91	
Insurance and Bonds		11,300.00			11,300.00	10,054.00		1,246.00	
General Assistance		7,000.00			7,000.00	2,707.69		4,292.31	
Medicare		2,000.00			2,000.00	6,518.47		(4,518.47)	
Unemployment		4,000.00			4,000.00	1,524.66		2,475.34	
Workers' Compensation		500.00			500.00	298.81		201.19	
Health Insurance		16,814.00			16,814.00	3,389.30		13,424.70	
Planning Board			2,880.00		2,880.00	692.70		2,187.30	
	\$	\$ 25,331.70	\$ 2,880.00	\$	\$ 28,211.70	\$ 34,506.43	\$	\$ 16,921.93	\$ 3,687.30
<b>GENERAL GOVERNMENT - REVENUES:</b>									
Assessments									
Discount on Taxes					100,000.00				
State Revenue Sharing			181,992.80		181,992.80			181,992.80	
Auto Excise			2,033.70		2,033.70			2,033.70	
Boat Excise			7,401.91		7,401.91			7,401.91	
Agent Fee			19,372.25		19,372.25			19,372.25	
Tax Interest			1,304.65		1,304.65			1,304.65	
Bank Interest			1,594.65		1,594.65			1,594.65	
Building Permits			210.00		210.00			210.00	
Consolidated Weapon Permits				31,696.00	31,696.00			(10.91)	
Humane Reimbursement				876.00	876.00			876.00	
Miscellaneous Revenues			13,622.08		13,622.08			13,622.08	
Supplemental Taxes			233,372.32		233,372.32			233,372.32	
	\$	\$	\$ 233,372.32	\$ 145,729.31	\$ 379,101.63	\$	\$ 157,060.74	\$ 221,071.03	\$
<b>PROTECTION AND SAFETY:</b>									
Labor and Training									
Equipment and Operations		13,300.00			13,300.00	12,643.23		656.77	
Building and Utilities		16,173.00			16,173.00	14,610.94		1,562.06	
Police		6,600.00			6,600.00	5,916.09		683.91	
Fire Truck Reserve	1,155.21		5,510.00		6,665.21	3,319.00		3,346.21	3,156.21
Fire Truck Reserve		35,000.00			35,000.00	8,567.00		26,433.00	
Uniforms		8,567.00			8,567.00	8,091.13		475.87	
Animal Control		9,000.00			9,000.00	2,384.37		6,615.63	
Street Lights		2,400.00			2,400.00	3,096.50		(696.50)	
EMA	5,787.51				5,787.51	28,207.00		(22,419.49)	5,171.01
Communications Fee (911)		28,207.00			28,207.00				28,207.00
Health Officer	200.00				200.00				200.00
	\$	\$ 122,727.21	\$ 5,510.00	\$	\$ 128,237.21	\$ 86,929.26	\$ 35,000.00	\$ 3,913.24	\$ 8,527.22

Schedule A-4 (Cont'd)

TOWN OF APPLETON  
STATEMENT OF DEPARTMENTAL OPERATIONS  
FOR THE YEAR ENDED JUNE 30, 2011

	BALANCE FORWARD 7/1/10	APPROPRIATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	UNEXPENDED (OVERDRAFT)	BALANCE FORWARD 6/30/11
<b>HIGHWAYS AND BRIDGES:</b>									
Road Commissioner Salary	\$ -	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ -
Roads and Bridges		65,000.00			65,000.00	70,155.49		(5,155.49)	
Old County Road Extension	12,000.00	15,000.00			27,000.00	13,839.30		(2,396.08)	13,160.70
Turf Patch		2,000.00			2,000.00	4,296.08			
Town Road Improvement		40,000.00			40,000.00	40,000.00			
State Road Improvement	49,744.54				49,744.54				49,744.54
Ditching		10,000.00			10,000.00	10,603.31		(603.31)	
Cutting Bruck		6,000.00			6,000.00	1,453.23		4,546.77	
Mowing Roadside		2,800.00			2,800.00	1,664.48		1,135.52	
Sanding/Plowing		155,000.00			155,000.00	151,863.62		3,136.38	
Paving		10,000.00			10,000.00	46,923.00		3,077.00	
	\$ 61,744.54	\$ 318,800.00	\$ -	\$ -	\$ 410,544.54	\$ 345,788.51	\$ -	\$ 1,810.79	\$ 62,903.24
<b>SANITATION:</b>									
Town Solid Waste	\$ -	\$ 27,925.00	\$ -	\$ -	\$ 27,925.00	\$ 27,389.34	\$ -	\$ 535.66	\$ -
Cross Old Landfill		2,100.00			2,100.00	200.00		(200.00)	
Septage Disposal		29,805.00			29,805.00	29,895.34		(84.34)	
	\$ -	\$ 59,830.00	\$ -	\$ -	\$ 59,830.00	\$ 57,484.68	\$ -	\$ 2,345.32	\$ -
<b>COMMUNITY:</b>									
Mildred Stevens Memorial Library		6,000.00			6,000.00	6,000.00			
Old Cemeteries		7,500.00			7,500.00	4,318.55		3,181.45	
Appleton Memorial Association		300.00			300.00	500.00		(200.00)	
Town Park	137.05				137.05				137.05
Town Land Conservation	1,486.27				1,486.27				1,486.27
	\$ 1,623.32	\$ 14,800.00	\$ -	\$ -	\$ 15,623.32	\$ 10,818.55	\$ -	\$ 3,318.50	\$ 1,486.27
	\$ -	\$ 8,557.00	\$ -	\$ -	\$ 8,557.00	\$ 8,557.00	\$ -	\$ -	\$ -
<b>PROVIDER AGENCIES:</b>									
Town Natl Renovations	\$ 1,813.62	\$ 3,500.00	\$ -	\$ -	\$ 4,313.62	\$ 1,109.92	\$ -	\$ -	\$ 3,203.70
<b>CAPITAL PROJECTS:</b>									
Appleton School	\$ 181,812.10	\$ 962,789.29	\$ 626,417.44	\$ 966.88	\$ 1,771,985.71	\$ 1,494,428.85	\$ 92,287.59	\$ -	\$ 184,269.36
Five Town C.S.D.	\$ 181,812.10	\$ 1,508,246.39	\$ 626,417.44	\$ 966.88	\$ 2,117,442.71	\$ 1,840,885.81	\$ 92,287.59	\$ 0.04	\$ 184,269.36
County Tax Overlay	\$ -	\$ 111,167.72	\$ -	\$ -	\$ 111,167.72	\$ 111,167.72	\$ -	\$ -	\$ -
	\$ 363,624.20	\$ 2,582,103.30	\$ 1,252,834.88	\$ 1,933.76	\$ 4,210,495.14	\$ 3,556,651.36	\$ 184,575.18	\$ 19,174.40	\$ 184,269.36
	\$ 279,468.00	\$ 130,342.12	\$ 868,199.96	\$ 144,726.13	\$ 2,422,736.21	\$ 2,590,082.56	\$ 284,348.24	\$ 265,195.61	\$ 279,079.09
	\$ -	\$ 2,125,311.41	\$ -	\$ -	\$ 2,125,311.41	\$ -	\$ -	\$ -	\$ -



November 28, 2011  
Town of Appleton  
Pamela Tibert  
2915 Sennebec Road Appleton, ME 04862

**Kno-Wal-Lin  
Home Care and  
Hospice**  
170 Pleasant Street  
Rockland, Maine 04841

Dear Ms. Tibert:

Kno-Wal-Lin Home Care and Hospice is submitting this request for financial assistance for people in the town of Appleton who have received home health care and hospice services from KWL.

Since 1966 KWL has provided compassionate and high quality home health, pediatric and hospice services for any person who requests care and for whom it is appropriate. The agency has been a leader in introducing new programs and services. Our mission continues to focus on those in need of acute care or palliative care services regardless of their ability to pay.

KWL provides care to people without regard to their financial capabilities. Support for this comes from charitable contributions to our annual appeal, and the annual support given by towns and their supportive citizens.

We are requesting \$1255 from the town of Appleton. Our request is based on Appleton's 2001 census at \$1.05 per capita.

We have enclosed a report of services provided in Appleton during our last fiscal year (April 1, 2009 to March 31, 2010) (due to an electronic medical record update, KWL was unable to extract statistics by town at this time for FY 4/1/10- 3/31/11) and a description of our services. We are eager to attend any meetings to further describe our services and this request for help in serving those in need in your community.

We greatly appreciate your consideration of this year's request. Our primary goal is to provide people with home health care options and to help our clients remain at home in comfort and dignity at their high

Sincerely,

*Donna DeBlois*, R.N., B.S.W., M.S.B., A.H.A.C.

KWL Home Care and Hospice  
*Executive Director*

Town of Appleton, Maine



## OUTPATIENT PSYCHIATRY

12 Union Street  
Rockland, ME 04841  
Fax (207) 701-4485

(207) 701-4400  
(800) 540-2072

15 Mid-Coast Drive  
Belfast, ME 04915  
Fax (207) 338-2388

November 28, 2011

Town of Appleton

Pamela Tibert, Clerk 2915 Sennebec Road Appleton, ME 04862

Dear Ms. Tibert,

Pen Bay Medical Center Outpatient Psychiatry provides essential counseling and support services to adults and children of the Midcoast community. Services provided include diagnostic evaluation, medication services and consultations by psychiatrists and psychiatric nurse practitioners. Individual and group therapy is provided by licensed clinical social workers.

Many people in the Midcoast area are without adequate health coverage and are therefore unable to pay for the cost of mental health care. Last year 13 individual(s) from Appleton, including 4 child(ren) and 9 adult(s) received psychiatric care. I hope the citizens of Appleton will consider an allocation to PBMC Outpatient Psychiatry in the amount of \$1217. This amount is equal to \$1 per resident. It is due in part to the generous support from our local municipalities that we are able to continue providing the high quality, comprehensive mental health care so vital to our town residents regardless of their ability to pay.

We are dedicated to helping these individuals reach their full potential in caring for themselves and others by providing psychiatry services. To fulfill this mission, we ask for your help.

Thank you for your consideration of this request.

Sincerely,

*Frederick Goggans, MD*

Chairman, PBMC Department of Psychiatry and Addiction Medicine

Town of Appleton, Maine

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March 21, 2012

Donald Burke, Selectmen of the Board Town of Appleton  
2915 Sennebec Road  
Appleton, ME 04862

Dear Mr. Burke:

For more than thirty-nine years, with the help of citizens in communities like Appleton, Spectrum Generations has offered important services and programs to extend and enrich the lives of Maine's elderly population, their caregivers, and the disabled in rural, urban, and small town settings throughout our six-county area that crosses the breadth of central Maine from the state line to the coastline. Because of the increased fiscal demands faced by Maine towns in recent years, Spectrum Generations has not increased its request from the citizens of Appleton in the amount of \$756 since 2000. Over this period, the cost of college has gone up 27%; the health insurance premiums have increased by 81%; and the price of a gallon of gas had gone up 57%. All funds received from municipalities go toward programs and services in area communities. Your contribution to Spectrum Generations represents a great value.

For the frail, disabled, and homebound Spectrum Generations offers home delivered meals through the Meals on Wheels Program, personal care and homemaker services through its Bridges Home Care division, and caregiver support and respite through its Family Care-giver Program located at the Knox Resources Center. For more active individuals there is the Knox Resource Center in Rockland that offers social dining, trips, seminars, and a wide range of other fun and educational activities.

Spectrum Generations also has a state-wide, toll-free Help Line with knowledgeable staff able to provide the latest information and helps mature adults and their families navigate through the maze of health insurance, benefit programs, Medicare Part D, and many other services and resources available to Madison's citizens of all ages.

Last year Appleton residents received 254 Meals on Wheels to 18 of its residents, and 24 hours of help from our toll-free Information and Help Line accessing information and referrals on numerous issues older adults face in their daily lives.

Spectrum Generations is most appreciative of past funding support from Appleton citizens and looks forward to continuing to work with the town and its residents in the future.

Sincerely,

*Alicia Clark*

Municipal Fundraising Coordinator

Town of Appleton, Maine

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December 19, 2011

Town of Appleton 2915 Sennebec Road Appleton, ME 04862

To the Town of Appleton,

Broadreach Family & Community Services is requesting support in the amount of \$200 for our agency programs that provide much needed services to members of your community.

In our past fiscal year (October 2010-September 2011); 561 children received services through Early Childhood Education Programs, 350 teens were served by Youthlinks school-based programs, 651 teens enrolled in Youthlinks after school and summer programs providing 2335 hours of community service; 373 children and teens received Broadreach Behavioral Health Services, 162 parents participated in parent education activities, and 1314 hours of literacy tutoring was provided to Knox County residents.

During this time, 8 Appleton residents made use of Broadreach programs or services, many on an ongoing basis. Below is the breakdown of services provided:

- Behavioral Health Services, Family Literacy Programs and Prevention Services: 4 children and their families
- Early Childhood Education and Childcare: 4 children

Broadreach Family & Community Services has asked all municipalities we serve in Knox County to support our programs during the upcoming budget season. The costs of delivering our programs in a manner that makes them accessible to needy families requires us to raise approximately \$250,000 each year through donations and the support of local communities. We are asking the town of Appleton for \$200 in support of our programs. Not only would that amount go directly to serving Appleton residents, but local support also allows us to make a strong case for funding from private foundations, state agencies, and private individuals of means.

We appreciate your consideration of this request and are happy to provide any additional information you may need to determine if this item should be presented to your citizens at your next budget hearing.

Sincerely,

*Kate Quinn-Finlay*  
Executive Director

Town of Appleton, Maine

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**NEW HOPE FOR WOMEN**  
**P.O. Box A**  
**Rockland, ME 04841-0733**  
**Phone: 207-594-2128 Fax: 207-594-0811**



March 27, 2012

Town of Appleton

2915 Sennebec Road Appleton, Maine 04862

RE: Community Service Agency Request - Town of Appleton

We are respectfully requesting \$830 from the Town of Appleton. We have not increased our request in the past four years.

New Hope for Women provides the following services to Appleton residents:

- A 24-hour/7 day a week **Crisis Hotline** with trained staff and volunteers on-call at all times.
- **Support groups** for domestic violence survivors held in Rockland and Damariscotta.
- **Court advocacy** - staffed by an attorney, we provide assistance in understanding and obtaining legal protection.
- **Community Education** - Community awareness and organizational training.
- **Emergency Shelter** - Temporary housing for abused partners, their children and pets.
- **Transitional Housing** for long-term housing needs and individual support for homeless survivors of domestic violence.
- An **Education Program** serving all public schools.
- **Advocacy and Referrals** to other agencies and resources.
- **Certified Batterer Intervention Program** - providing a 48-week training for convicted batterers.

In fiscal year 2011, New Hope for Women served 2 residents from the Town of Appleton who experienced domestic violence. We also worked through our Education Program with students at the Appleton Village School and the Camden Hills Regional High School.

Thank you in advance for considering our request for financial support. We are very grateful for the assistance we receive from the communities we serve.

*Richard Ailes*  
Development Director

Town of Appleton, Maine

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## ANNUAL SERVICE PROVIDED TO RESIDENTS OF APPLETON

Fiscal Year 10/1/010-09/30/11

### TRIPS

### MILES

Van:	103	Van:	2,060
Volunteer:	1,008	Volunteer:	41,477
<b>TOTAL TRIPS:</b>	<b>1,111</b>	<b>TOTAL MILES:</b>	<b>43,537</b>

### VALUE OF SERVICE

Total value of service provided to your town is: \$25,999

### INDIVIDUALS SERVED

Number of Individuals Served: 17

**Amount of Request: \$650\***

\* based on population

### AGENCY MISSION

To provide non-emergency transportation for low-income, disabled, elderly, and the general population residents of Knox, Lincoln and Sagadahoc Counties, as well as the towns of Brunswick and Harpswell.

**PENOBSCOT BAY YMCA**

March 12, 2012

Mr. Donald Burke  
Town of Appleton  
2915 Sennebec Road Appleton, Maine 04862

Dear Mr. Burke,

The Teen Center, an outreach program of the Penobscot Bay YMCA, is a vital part of our community. By providing a safe and welcoming space for young people we are helping them navigate through the tricky waters of adolescence. By nurturing young teens' confidence and self-reliance, we are helping to build-up the young people of our community.

The Teen Center, serves about 85 - 100 kids each day and provides a place to belong and to call their own. Parents have the comfort of knowing their child is in a safe and supervised place after school each day.

Our goal has always been, and still is, to provide free memberships and programs to youth in grades five through twelve. We rely on the generosity of the community, families, and individuals to help us meet our needs. We have 15 members from Appleton who made 64 visits to the Teen Center. Please help us continue to provide the level of service the families in our community have come to know by funding our request for \$96.00. Thank you for your consideration of our request.

Your support will make a difference in the lives of the young people in our community.

Warm Regards,

*Marcia Roberts*

*Development and Marketing Director*



**American  
Red Cross  
Pine Tree Chapter**

October 17, 2011  
Selectmen,  
Town of Appleton  
2915 Sennebec Road  
Appleton ME 04862

Selectmen  
Town of Appleton  
2915 Sennebec Road Appleton ME 04862  
Dear Selectmen,

In the year ended June 30, 2011 the Pine Tree Chapter of the American Red Cross, a local agency serving Maine and Mainers for 92 years, provided services with a value of \$3,352.50 to 63 residents of the Town of Appleton.

Every Town of Appleton resident is eligible to use all Chapter services. In the year ended June 30, 2011, the Chapter provided emergency, disaster, armed forces, and training services to 63 Town of Appleton residents as described below and disclosed on the attached data sheet.

That is why I ask the Town of Appleton to make a municipal contribution of \$1,331 to the Pine Tree Chapter of the American Red Cross in calendar year 2012 or the fiscal year 2012-2013. Please place an article requesting those funds (\$1 or less for every Town of Appleton resident) or any amount you consider appropriate on the municipal warrant for a vote at the next town meeting, or include the gift in the municipal budget.

In the year ended June 30, 2011, the Pine Tree Chapter provided these services to Mainers:

- Disaster and Emergency Services - food, clothing, shelter and emotional support - to nearly 400 people facing an unexpected house fire, flood, or other personal disaster, including no services to Town of Appleton residents;
- Service to the Armed Forces - helping connect and serve military families in times of family emergencies- to more than 800 soldiers, sailors, airmen, Marines, and Maine National Guard members and their loved ones, including \$382.50 worth of services to 9 people from the Town of Appleton;
- Health and Safety Education and Training - including First Aid, CPR, Life Saving, Water Safety and AED - to nearly 10,000 Mainers, including \$2,970 worth of training for 54 people from Appleton;

Town of Appleton, Maine

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- Preparation Planning and Services to communities, businesses and local agencies - including Appleton's county Emergency Management Agency - preparing for hurricanes, floods, storms, power outages, and other natural and man-made disasters.

The Pine Tree Chapter helps people in 304 Maine communities. Your municipal support in calendar year 2012 or fiscal year 2012-2013 will help provide critical services to people who live in the Town of Appleton. Other communities will support services for neighbors in your county. The Chapter receives no money from the national office of the American Red Cross, from the federal, state, or county government, or from United Way.

The Pine Tree Chapter of the American Red Cross is grateful for the Town of Appleton's most recent gift of \$1,331. With a 2012 contribution of \$1331 - or any amount ñ the Chapter will continue to provide Town residents with disaster response, armed forces emergency, and safety training services. Thank you for considering this municipal support request for the coming year.

Sincerely,

*Matt Rancourt*  
*Executive Director*

**COME SPRING FOOD PANTRY**  
**Thompson Community Center**  
**Mailing Address:**  
**715 Sennebec Rd**  
**Union, Maine 04862**  
**207-785-4730**

April 10, 2012

Board of Selectmen  
Town of Appleton  
2915 Sennebec Rd  
Appleton, Maine 04862

Dear Sirs:

I manage the Come Spring Food Pantry at the Thompson Community Center in Union. The pantry is open the 2nd and 4th Wednesday from 9:30 - 11:30 AM.

In the year 2011, we had 74 requests for food from families in Appleton and fed 168 individuals. This was 31 % of our total families and 26 % of our total individuals. We spent about \$1504 to provide food for Appleton residents. These residents have provided proof of income in order to qualify to receive food according to the USDA program operated by Penquis CAP in Rockland.

I would like to place a request in the Appleton town warrant for \$200 to defray the cost of items that are purchased to supplement the USDA food that comes in 3-4 times/year. We make trips to Good Shepherd Food Bank in Auburn to buy food, as well as purchases from the Common Market. We also received donations of food from local organizations and people, as well as the annual mail carrier food drive in May.

The Appleton Village School again this year provided holiday baskets for residents and I believe that most of my Appleton people received baskets. I really appreciate this annual tradition provided by the school, students, and parents.

I would like to thank you for the financial help in the past and if you need further information, please contact me at 785-4730.

Sincerely,

*Carol Watier*  
Manager

Town of Appleton, Maine

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TO: Citizens of Appleton

Year End: 2011

Penquis provides health services, human services and other support to low-income people throughout Knox, Penobscot and Piscataquis counties. During the past year, the following services were provided to residents of the Town of Appleton:

<b>SERVICE</b>	<b>NUMBER SERVED</b>	<b>VALUE</b> (Includes leveraged funds)
Central Heating Improvement Program	1 Clients	\$64
Emergency Crisis Intervention Program	2 Households	\$689
Head Start	7 Children	\$78,533
Low-Income Home Energy Assistance Program	68 Households	\$58602
Small/Micro Business Development Services	3 Clients	\$525
Weatherization	5 Clients	\$31,627
<b>Total Value:</b>		<b>\$170,211</b>

**This year we are requesting: \$2,211**

Municipal support is greatly appreciated, as it provides flexible funds to meet important needs that specific, earmarked Federal and State funding does not allow.

Thank you for your continued interest and support!

Sincerely,

*Charles Newton*  
Executive Director



January 3, 2012

Board of Selectmen  
Town of Appleton  
2915 Sennebec Rd.  
Appleton, Maine 04862

Dear Board of Selectmen,

Midcoast Maine Community Action (MMCA) is respectfully requesting \$800 in local support from the Town of Appleton for the 2012 Fiscal Year. MMCA offers supports through the Women, Infant, and Childrens (WIC) and Resource Development Center (RDC) programs in Knox County. During our last fiscal year, Appleton residents received WIC and RDC services valued at \$20,876.

Our programs are designed to assist low-income and at-risk individuals to obtain self-sufficiency. There is no charge for MMCA's services with the exception of a nominal fee for some of the professional development trainings offered through the RDC. Scholarships may be available if someone is unable to pay the fee. MMCA receives funds through federal and state grants, private donations, local grants, municipalities, and fundraising.

The following services were provided to residents of Appleton from 10/1/10 -9/30/11:

<b>Program</b>	<b>Individuals Served</b>	<b>Families Served</b>	<b>Value of Services</b>
RDC Child Care Provider Maine Roads to Quality Professional Training & Development	1	0	\$416.00
WIC Nutrition & Breastfeeding Counseling	0	33	\$3,531.00
WIC Vouchers for Nutritious Food*	0	33	\$16,929.00
<b>Totals</b>	<b>1</b>	<b>66</b>	<b>\$20,876.00</b>

*\* The number of people served in this program is a duplicated count.*

Town of Appleton, Maine

While we recognize these are difficult economic times and budgets are tight, we hope the Town of Appleton will support these essential programs which provide valuable resources for those needing assistance.

I would be happy to attend a Budget Committee and/or Selectmen's Meeting to answer any questions regarding our request. I will also be present at the annual Town Meeting should the residents of the Town of Appleton have any additional questions.

Please feel free to contact Kimberly Tucker at 442-7963 ext. 216 if you have any questions. Thank you in advance for your consideration. We look forward to continuing working with you to provide assistance to the people of the Town of Appleton.

Sincerely,

*Jessica A. Tyson*  
*Executive Director*





Town of Appleton  
2915 Sennebec Road  
Appleton, ME 04862

April 30, 2012

To the Board of Selectmen and Budget Committee, Town of Appleton:

Five Town Communities That Care (CTC) is requesting support in the amount of \$500 for our agency programs that provide much needed services to members of the Appleton community.

In the previous fiscal year (Jan., 2011-Dec., 2011), Five Town CTC offered the STAR program to all 5th-8th graders at Appleton Village School. 21 AVS students participated, some for multiple cycles. This was our eighth year of providing STAR to AVS students. We also support implementation of prevention programming in the school through training and technical assistance. (For example, last year we provided materials and information for the Life Skills curriculum delivered at AVS.)

We also provide information on prevention issues and healthy youth development that is available to all Appleton residents through our website, PSA's, coalition meetings, and other regular communications. As always, we are a phone call away for anyone needing assistance on the full-range of issues related to prevention of youth substance abuse, violence, delinquency, school dropout, and suicide.

The cost of delivering our programs and services in a manner that makes them accessible and barrier-free to individuals means that we must raise significant funds from donations and the support of local communities. We are requesting \$500 from the town of Appleton in support of our programs that directly impact the healthy development of children in Appleton. Local support also allows us to make a strong case for funding to private foundations, state agencies, and individuals.

Attached you will find some additional information on Five Town CTC.

Thank you for your consideration of this request. I am happy to provide you with any further information you may need.

Sincerely,

*Alex Oure*

*Development Director Five Town CTC*

**Town of Appleton, Maine**

**TOWN OF APPLETON  
SPECIAL TOWN MEETING WARRANT  
MAY 24, 2012**

**TO:** John Rhoades, a resident of the Town of Appleton in the County of Knox:

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Appleton in said County and State, qualified by law to vote in Town affairs, to meet at the **gym of the Appleton Village School, 737 Union Road in Appleton, Maine** on, Thursday, **May 24, 2012 at 7:00PM**, then and there to act upon the following articles:

**ARTICLE 1.** To Elect a Moderator

**ARTICLE 2.** To see what sum the Town will be authorized to expend for Regular Instruction

**School Committee Recommends \$755,428.16  
Budget Committee Recommends \$755,428.16**

<i>Explanation:</i> <u>Kindergarten</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$62,141.80	\$59,036.58	\$3,105.22

<u>Regular Instruction K-8</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$ 647,826.46	\$659,540.38	\$(11,713.92)

<u>Gifted and Talented</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$45,459.90	\$38,548.70	\$6,911.20

**ARTICLE 3.** To see what sum the Town will be authorized to expend for Special Education

**School Committee Recommends \$ 254,856.91  
Budget Committee Recommends \$ 254,856.91**

<i>Explanation:</i> <u>Special Education Instruction</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$224,834.22	\$187,687.04	\$37,147.18

<u>Special Education Office</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$30,022.69	\$27,998.99	\$ 2,023.70

**ARTICLE 4.** To see what sum the Town will be authorized to expend for Career and Technical Education

**School Committee Recommends \$ 0.00**  
**Budget Committee Recommends \$ 0.00**

**ARTICLE 5.** To see what sum the Town will be authorized to expend for Other Instruction

**School Committee Recommends \$ 16,392.65**  
**Budget Committee Recommends \$ 16,392.65**

<i>Explanation:</i> <u>Co-curricular Activities</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$3,947.85	\$2,527.55	\$1,420.30
 <u>Co-curricular Athletics</u>	 <b><u>12/13</u></b>	 <b><u>11/12</u></b>	 <b><u>Variance</u></b>
	\$12,444.80	\$10,553.00	\$ 1,891.80

**ARTICLE 6.** To see what sum the Town will be authorized to expend for Student and Staff Support

**School Committee Recommends \$ 156,065.28**  
**Budget Committee Recommends \$ 156,065.28**

<i>Explanation:</i> <u>Elementary Guidance</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$43,509.61	\$32,258.55	\$11,251.06
 <u>Elementary Nursing Services</u>	 <b><u>12/13</u></b>	 <b><u>11/12</u></b>	 <b><u>Variance</u></b>
	\$8,000.00	\$2,191.44	\$ 5,808.56
 <u>Elementary Library</u>	 <b><u>12/13</u></b>	 <b><u>11/12</u></b>	 <b><u>Variance</u></b>
	\$28,181.61	\$21,138.41	\$ 7,043.20
 <u>Instructional Technology</u>	 <b><u>12/13</u></b>	 <b><u>11/12</u></b>	 <b><u>Variance</u></b>
	\$75,512.86	\$71,539.23	\$ 3,973.63
 <u>Other Support Services</u>	 <b><u>12/13</u></b>	 <b><u>11/12</u></b>	 <b><u>Variance</u></b>
	\$861.20	\$861.20	\$ 0.00

**ARTICLE 7.** To see what sum the Town will be authorized to expend for System Administration

**School Committee Recommends \$68,490.72**  
**Budget Committee Recommends \$68,490.72**

<i>Explanation:</i> <u>School Committee</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$9,220.15	\$7,720.15	\$ 1,500.00
 <u>Office of Superintendent</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$59,270.57	\$61,632.37	(\$ 2,361.80)

**ARTICLE 8.** To see what sum the Town will be authorized to expend for School Administration

**School Committee Recommends \$ 127,956.79**  
**Budget Committee Recommends \$ 127,956.79**

<i>Explanation:</i> <u>Office of Principal</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$127,956.79	\$123,145.10	\$ 4,811.69

**ARTICLE 9.** To see what sum the Town will be authorized to expend for Transportation and Buses

**School Committee Recommends \$ 91,700.00**  
**Budget Committee Recommends \$ 91,700.00**

<i>Explanation:</i> <u>Transportation</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$91,700.00	\$93,851.00	(\$ 2,151.00)

**ARTICLE 10.** To see what sum the Town will be authorized to expend for Facilities Maintenance

**School Committee Recommends \$271,645.66**  
**Budget Committee Recommends \$271,645.66**

<i>Explanation:</i> <u>Operations &amp; Maintenance</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$271,645.66	\$185,681.23	\$ 85,964.43

**ARTICLE 11.** To see what sum the Town will be authorized to expend for Debt Service and Other Commitments

**School Committee Recommends \$ 30,058.37**  
**Budget Committee Recommends \$ 30,058.37**

<i>Explanation:</i> <u>Debt Service</u>	<b><u>12/13</u></b>	<b><u>11/12</u></b>	<b><u>Variance</u></b>
	\$30,058.37	\$31,373.40	(\$ 1,315.03)

**ARTICLE 12.** To see what sum the Town will be authorized to expend for All Other Expenditures including School Lunch

School Committee Recommends \$15,572.17  
 Budget Committee Recommends \$15,572.17

<i>Explanation:</i> <u>Food Services</u>	<u>12/13</u>	<u>11/12</u>	<u>Variance</u>
	\$15,572.17	\$14,833.72	\$ 738.45

**ARTICLE 13.** To see what sum the Town will appropriate for the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act (**Recommend \$ 1,208,329.32**) and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**School Committee Recommends \$ 711,931.16**  
**Budget Committee Recommends \$ 711,931.16**

The Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

**ARTICLE 14.** To see what sum the Town will raise and appropriate for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from Kindergarten to Grade Eight.

**School Committee Recommends \$30,058.37**  
**Budget Committee Recommends \$30,058.37**

Non-state-funded debt service is the amount of money needed for the annual payments on Town's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.

**ARTICLE 15.**(Written ballot required) To see what sum the Town will raise and appropriate in additional local funds (**Recommend \$ 371,779.02**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$ 342,958.97**) as required to fund the budget recommended by the school committee.

The school committee **recommends \$ 371,779.02** for additional local funds and gives the following reasons for exceeding the State’s Essential Programs services (EPS) funding model by **\$ 342,958.97:**

*The additional local funds are those locally raised funds over and above the Town’s local contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town budget for educational programs.*

**ARTICLE 16.** To see what sum the Town will authorize the school committee to expend for the fiscal year beginning July 1, 2012 and ending June 30, 2013 from the Town’s contribution to the total cost of funding public education from Kindergarten to Grade Eight as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**School Committee Recommends \$ 1,788,166.71**  
**Budget Committee Recommends \$ 1,788,166.71**

**ARTICLE 17.** Shall the Town authorize the school committee to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**School Committee Recommends a Yes Vote**  
**Budget Committee Recommends a Yes Vote**

Given under our hands at said Appleton, Maine, this \_\_\_\_\_ day of May 2012.

*Donald Burke, Chairman*  
*Scott Wiley*  
*Denise J. Pease*

True Copy, ATTEST

*Pamela Tibert, Town Clerk*  
 Moderator

29 April 2012

**WARRANT TO CALL FIVE TOWN CSD  
BUDGET MEETING  
(20-A M.R.S.A. §1485)**

TO: Cathy Murphy, a resident of FIVE TOWN CSD composed of the Towns of Appleton, Camden, Hope, Lincolnville and Rockport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within FIVE TOWN CSD, namely, the Towns of Appleton, Camden, Hope, Lincolnville and Rockport, that a District Budget Meeting will be held at Camden Hills Regional High School, Keelson Drive (Off Route 90) in the Town of Rockport, Maine at 7:00 P.M. on May 29, 2012 for the purpose of determining the Budget Meeting articles set forth below.

**Article I:** To elect a moderator to preside at the meeting.

**Article II: Regular Instruction.** To see what sum the District will be authorized to expend for Grade 9 to Grade 12 Instruction.

**School District Committee Recommends \$3,874,760**

**Article III: Special Education.** To see what sum the District will be authorized to expend for Special Education.

**School District Committee Recommends \$1,083,914**

**Article IV: Vocational Education Regional Day Programs.** To see what sum the District will be authorized to spend for career and technical education.

**School District Committee Recommends \$913,072**

**Article V: Other Instruction.** To see what sum the District will be authorized to expend for Other Instruction.

**School District Committee Recommends \$405,072**

**Article VI: Student/Staff Support.** To see what sum the District will be authorized to expend for Student/Staff Support.

**School District Committee Recommends \$1,055,172**

**Article VII: System Administration.** To see what sum the District will be authorized to expend for System Administration.

**School District Committee Recommends \$370,752**

**Article VIII: School Administration.** To see what sum the District will be authorized to expend for School Administration.

**School District Committee Recommends \$389,675**

**Article IX: Transportation.** To see what sum the District will be authorized to expend for Transportation.

**School District Committee Recommends \$383,142**

**Article X: Operations & Maintenance.** To see what sum the District will be authorized to expend for Operations & Maintenance.

**School District Committee Recommends \$1,182,614**

**Article XI: Debt Service.** To see what sum the District will be authorized to expend for Debt Service.

**School District Committee Recommends \$1,397,153**

**Article XII: Other Expenditures.** To see what the District will be authorized to expend for Other Expenditures.

**School District Committee Recommends \$123,000**

**Article XIII: State/Local EPS Funding Allocation.** To see what sum the District will appropriate for the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**Recommended amounts set forth below:**

		<u><b>Total raised (and district</b></u>	
		<u><b>assessments by municipality):</b></u>	
Appleton:	\$815,470	Appleton:	\$305,840
Camden:	\$2,829,235	Camden:	\$2,829,235
Hope:	\$917,731	Hope:	\$421,311
Lincolntonville:	\$1,410,684	Lincolntonville:	\$1,293,990
Rockport:	\$2,767,178	Rockport:	\$2,767,178
School District Total		School District Total	
Appropriated:	\$8,740,298	Raised:	\$7,617,554

**Explanation:** *The District's contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and*



*Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.*

**Article XIV: Additional Local Funds.** (Written Ballot Required) To see what sum the District will raise and appropriate in additional local funds (**Recommend \$1,726,954**, which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$1,570,410**) as required to fund the budget recommended by the School District Committee.

The School District Committee **recommends \$1,726,954** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,570,410**:

**Explanation:** *The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.*

FIVE TOWN CSD requires additional local funds be raised to cover those program costs not included or only partially included under the Essential Programs and Services Funding Act. Those budget items not fully funded by the State that require supplemental local funding represent a broad array of existing programs including drama, athletics, instrumental and vocal music, art, photography, guidance services, and Advanced Placement courses. In addition, supplemental local funding is needed for community use of the facilities occurring outside of the regular school day.

**Article XV: Total School Budget Summary.** To see what sum the District will authorize the School District Committee to expend for the fiscal year beginning July 1, 2012 and ending June 30, 2013 from the District's contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**School District Committee Recommends \$11,178,326**

**Article XVI: Vocational Education Regional Day Programs.** Shall the regional career and technical education operating budget as approved by the Region 8 Co-operative Board for the year beginning July 1, 2012 through June 30, 2013 be approved in the amount of **\$2,846,304**?

**Local share from the Five Town CSD is: \$913,071**

**Article XVII: Adult Vocational Education Regional Program.** To see if the career and technical education region will appropriate **\$341,477.** for the year beginning July 1, 2012 through June 30, 2013 and will raise **\$64,000** as the local share with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of the Adult Education Program.”

Local share from the FIVE TOWN CSD is: \$21,356

**Article XVIII: The FIVE TOWN CSD Adult & Community Education Program.** To see if the District will appropriate **\$405,938** for adult education for the year beginning July 1, 2012 through June 30, 2013 and raise **\$202,363** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well being of the adult education program.

**Article XIX: Capital Reserve Fund.** In addition to amounts authorized in Articles I through XVIII, shall the School District Committee be authorized pursuant to 20-A M.R.S.A §1706 to transfer up to **\$50,000** from undesignated balances at the end of the 2011-2012 fiscal year to the established capital reserve fund to finance future renovations at the Camden Hills Regional High School, provided that any expenditures from this reserve fund will only be made with approval of the voters?

**Article XX: Grant and Stimulus Funds.** Shall the School District Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and or adult education purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

## WARRANT FOR TOWN MEETING

To: John Rhoades, a Resident of the Town of Appleton, County of Knox, State of Maine.

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Appleton, in said county, qualified to vote in town affairs, to meet at the Town Hall, in said town, on **Tuesday, the twelfth (12<sup>th</sup>) day of June, AD 2012 at 8 o'clock** in the forenoon, then and there to act on Articles 1 through 3.

And to notify and warn the said voters to meet at the Appleton Village School, in said town, on **Wednesday, the thirteenth (13<sup>th</sup>) day of June, AD 2012 at 7 o'clock** in the evening, then and there to act on Articles 4 through 41 said Articles being set out below, to wit:

**ARTICLE 1.** To elect a Moderator to preside at said meeting.

**(Articles 2 and 3 will be voted on by SECRET BALLOT)**

**ARTICLE 2.** To elect all necessary Town Officials.

**ARTICLE 3.** Do you favor approving the Appleton Village School (AVS) budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act?

A yes vote allows additional funds to be raised for K-8 public education; A no vote means additional funds cannot be raised for K-8 Education.

**ARTICLE 4.** To see if the Town will vote to accept the categories of funds listed below as provided by the Maine State Legislature.

(Dollar amounts listed are estimated amounts to be received in FY 12/13.)

a. Maine State Revenue Sharing	\$90,000.00
b. Local Road Assistance	50,000.00
c. State Aid to Education	Unknown
d. Emergency Management Agency Funds	Unknown
e. Snowmobile Registration money	730.00
f. Tree Growth Reimbursement	7,000.00
g. General Assistance Reimbursement	Unknown

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h. Veterans Exemption Reimbursement	1,200.00
i. Homestead Exemption Reimbursement	Unknown
j. All Other Funds	Unknown

**Selectmen recommend approval.**

**ARTICLE 5.** To see if the Town will vote to carry forward from FY 11/12 into FY 12/13 all balances in the following accounts:

- Fire Department Donation Account
- State Road Improvement Funds (URIP)
- Town Land Conservation Fund
- Health Officer
- Planning Board
- Emergency Management Account
- Town Hall Renovations
- Millay Bridge
- Fire Department & Town Parking Lot
- Tax Maps
- Paving
- Town Road Improvement

**Selectmen recommend approval.**

**ARTICLE 6.** To see if the Town will vote to appropriate from Surplus the funds needed to fulfill the Town’s obligation for FY 12/13 in the following accounts:

- General Assistance
- Unemployment
- Maintain Old Landfill

**Selectmen recommend approval.**

**ARTICLE 7.** To see if the Town will vote to have anticipated revenues from the following sources placed into Surplus:

	<b>Est. for FY 12/13</b>
Excise Tax	\$170,000.00
Other Revenues*	18,000.00

\*Building permits, clerk fees, concealed weapon permits and other fees. **(Other fees not to include Insurance & Bonds and Workers Compensation refunds,**

**Animal Control fines and FEMA reimbursement. These are to be credited to the appropriate accounts.)**

**Selectmen recommend approval.**

**ARTICLE 8.** To see if the Town will vote to appropriate all State Highway funds received from the Urban-Rural Initiative Program (U.R.I.P) this fiscal year (estimated to be \$50,000) for the purpose of the **Bridge Repair/Replacement** annual installment on the 5-year loan with Camden National Bank.

**ARTICLE 9.** To see what sum the Town will appropriate from *surplus* to cover overdrafts in the following account(s):

Town Office Expense

*Note: actual amount(s) will be available at town meeting*

**ARTICLE 10.** To see what sum the Town will vote to pay the Selectmen for FY 12/13. (Pay will be appropriated from the Town Officials budget line.)

First Selectman	\$3,000.00
Second Selectman	3,000.00
Third Selectman	3,000.00
Chairman stipend	1,500.00

**Selectmen and Budget Committee recommend approval.**

**ARTICLE 11.** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to appoint and set compensation of all other necessary officials, or act thereon. Before filling any vacant appointments, the positions must be made available to all members of the community by advertising and/or posting for at least two (2) weeks.

**ARTICLE 12.** To see what rate the Town will vote to pay for labor and equipment rental on its Roads and Bridges during FY 12/13.

*Road Commissioner recommends state wages, bid or contract price, and equipment rental prices on its Roads and Bridges during FY12/13.*

**ARTICLE 13.** To see what sum the Town will vote to raise and appropriate for **GENERAL GOVERNMENT** for FY 12/13.

Town Officials	\$76,000.00 *
Contracted Assessing Services	6,500.00
Computer Expense	6,850.00
Building and Utilities	11,000.00
Municipal & Fire Dept. Electricity	3,000.00
Office Expense	7,500.00
Town Meeting and Voting	5,500.00
Professional Services	20,000.00
Tax Maps	carry forward
Insurance and Bonds	11,300.00
General Assistance	from surplus
FICA	7,000.00
Medicare	2,000.00
Unemployment	from surplus
Workers Compensation	4,000.00
Health Insurance	18,490.00
Planning Board	carry forward
Mid Coast Regional Planning	.00
<b>Total</b>	<b>\$179,140.00</b>

**\*Selectmen recommend \$77,000. All others: Selectmen and Budget Committee recommend approval.**

**ARTICLE 14.** To see what sum the Town will vote to raise and appropriate for **PROTECTION AND SAFETY** for FY 12/13.

Fire Dept. Labor & Training	\$11,800.00
Fire Dept. Equipment & Operation	17,492.50
Fire Dept. Building & Utilities	6,100.00
Fire Dept. Donation Account	carry forward
Fire Truck Reserve	35,000.00
Ambulance	6,900.00
Animal Control	9,300.00
Street Lights	2,400.00
Emergency Management Agency	car fwd& 2,500.00
Communication Fee (911)	32,469.00
Health Officer	carry forward
<b>Total</b>	<b>\$123,961.50</b>

**Selectmen and Budget Committee recommend approval.**

**ARTICLE 15.** To see what sum the Town will vote to raise and appropriate for **HIGHWAYS AND BRIDGES** for FY 12/13.

Road Commissioner Salary		\$3,000.00
Roads & Bridges		85,800.00
Tar Patch		0.00
Town Road Improvement**	carry fwd &	40,000.00
Ditching		0.00
Cutting Brush		6,000.00
Mowing Roadside		0.00
Winter Road Maintenance		155,000.00
Road Crew Radios		0.00
Paving**	carry fwd &	50,000.00
Bridge Repair/Replacement *		U.R.I.P
Millay Bridge**	carry fwd &	0.00
<b>Total</b>		<b>\$333,800.00</b>

\*Final installment on 5-year loan with CNB

**Selectmen and Budget Committee recommend approval.**

\*\*Selectmen recommend carry forward

**ARTICLE 16.** To see what sum the Town will vote to raise and appropriate for **SANITATION** for FY 12/13.

T.C.S.W.M.O.		\$28,207.54
Maintain Old Landfill		from surplus
Septage Disposal		2,300.00
<b>Total</b>		<b>\$30,507.54</b>

**Selectmen and Budget Committee recommend approval.**

**ARTICLE 17.** To see what sum the Town will vote to raise and appropriate for **COMMUNITY** for FY 12/13.

Mildred Stevens Williams Library		\$8,000.00*
Old Cemeteries		7,500.00
Appleton Memorial Association		.00
Town Park		.00
Town Land Conservation	carry forward	
<b>Total</b>		<b>\$15,500.00</b>

**\*Selectmen recommend \$6,000. All others: Selectmen and Budget Committee recommend approval.**

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**ARTICLE 18.** To see what sum the Town will vote to raise and appropriate for **PROVIDER AGENCIES** for FY 12/13.

a. Kno-Wal-Lin Home Care & Hospice	\$1,255.00
b. Pen Bay Medical Center Out-Patient Psychiatry	1,217.00
c. Spectrum Generations	756.00
d. Broadreach	200.00
e. New Hope for Women	830.00
f. Coastal Transportation	650.00
g. Teen Center	96.00
h. American Red Cross	1,331.00
i. Come Spring Food Pantry	200.00
j. Penquis	2,211.00
k. Liberty Baptist Church Food Pantry	.00
l. Midcoast Maine Community Action	800.00
m. Five Town Communities That Care	500.00
<b>Total</b>	<b>\$10,046.00</b>

**Selectmen and Budget Committee make no recommendation.**

**ARTICLE 19.** To see what sum the Town will vote to raise and appropriate for **CAPITAL IMPROVEMENT PROJECTS** for FY 11/12.

Town Hall Renovations	carry over &	\$3,500.00
Municipal Reserve		.00
Capital Improvements		\$25,000.00
Fire Department & Town Office Parking Lot*	carry over	
<b>Total</b>		<b>\$28,500.00</b>

\*see Article 20 for appropriation

**Selectmen recommend approval.**

**ARTICLE 20.** To see what sum the Town will vote to appropriate from the *capital reserve account* for the purpose of repairing and repaving the *Fire Station and Town Office Parking Lots*.

*(Recommendation to be made at town meeting)*

**ARTICLE 21.** To see what sum the Town will appropriate from *surplus* to reduce the property tax assessment.

*(Recommendation to be made at town meeting)*



**ARTICLE 22.** To see if the Town will vote to accept the bequest of \$25,000 from the Estate of Mary Clark to be known as the “Norman and Mary Clark Scholarship Fund.”

Note: The conditions of the gift are that the net income of the fund provides scholarships to an Appleton Student or students graduating from the school system in which the Town of Appleton is participating for high school level education.

**ARTICLE 23.** To see if the Town will vote to authorize the Selectmen to establish a committee to award the scholarship(s) from the “Norman and Mary Clark Scholarship Fund” in accordance with the will of the late Mary Clark.

**ARTICLE 24.** To see if the Town will vote to appropriate the Snowmobile Registration Refund received from the State Treasurer and transfer it to the Appleton Trail Makers (Snowmobile Club), for the purpose of building and maintaining snowmobile trails.

**ARTICLE 25.** To see if the Town will vote to allow a discount of 2% on all taxes paid in full prior to or within one month after the commitment of the list to the Tax Collector, except Excise Taxes, and to authorize the Selectmen to take the necessary sum from surplus for this purpose.

**ARTICLE 26.** To see if the Town will vote that taxes shall be due and payable when billed; and that interest at the rate of 7% per annum be charged on all taxes remaining unpaid after the last day of November, 2012.

**ARTICLE 27.** To see if the Town will vote to authorize the Selectmen to procure a temporary loan(s) in anticipation of taxes, for payment of obligations of the Town; such loan(s) to be paid during the current fiscal year by taxation, or act thereon.

**ARTICLE 28.** To see if the Town will vote to allow the Selectmen to take from Surplus the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes, or act thereon.

**ARTICLE 29.** To see if the Town will vote to increase the property tax levy limit of **\$560,882** established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

**ARTICLE 30.** Shall an ordinance entitled Shoreland Zoning Ordinance Appleton, Maine, adopted 4/2/1991 and amended 3/19/94, 6/18/97, 6/17/00, 7/26/00, 6/16/01, 6/16/01, 6/18/05, 6/17/06, 6/10/09, and 6/9/10 be amended as follows:

In Section 14. Table 1. Land Uses, make the following changes:

- ❖ 15.c. under RP and LR change the footnote reference from 10 to 9.
- ❖ 17.a. under SP, RP, LR and LC change the footnote reference from 11 to 10.
- ❖ 21.A. under LR and LC change the footnote reference from 12 to 11.

In the NOTES following Table 1 in Section 14, move the line which says ‘Subject to specific land use standards, Section 15’ to the end of the list of 11 footnotes and precede it with an asterisk (\*).

In Section 17. Definitions, amend the definition of Shoreland Zone as follows:

**Shoreland zone** - the land area located within two hundred and fifty (250) feet, horizontal distance, of the normal high-water line of any great pond or river; ~~within 250 feet, horizontal distance, of the upland edge of a coastal wetland, including all areas affected by tidal action;~~ within 250 feet of the upland edge of a freshwater wetland; or within seventy-five (75) feet, horizontal distance, of the normal high-water line of a stream.

Amend Section 13.A.6. as follows:

6.)Land areas along rivers subject to severe bank erosion, undercutting, or river bed movement ~~and lands adjacent to tidal waters which are subject to severe erosion or mass movement, such as steep coastal bluffs;~~

Amend Section 15.C.4. as follows:

The facility shall be no larger in dimension than necessary to carry on the activity and be consistent with the surrounding character and uses of the area. A temporary pier, dock or wharf ~~in non-tidal waters~~ shall not be wider than six feet for non-commercial uses.

Amend Section 15.C.6. as follows:

New permanent piers and docks ~~on non-tidal waters~~ shall not be permitted unless it is clearly demonstrated to the Planning Board that a temporary pier or dock is not feasible, and a permit has been obtained from the Department of Environmental Protection, pursuant to the Natural Resources Protection Act.

**ARTICLE 31.** Shall an ordinance entitled **Subdivision Ordinance of the Town of Appleton, Maine** be amended as follows:

1. In Section II.A. replace the words ‘Title 30 of Maine Revised Statutes Annotated, Section 4956’ with the words ‘30-A M.R.S.A. sections 4401-4408’
2. In Section IV.B. replace the words ‘Title 30 M.R.S.A., Section 4956’ with the words ‘30-A M.R.S.A. sections 4401-4408’
3. In Section IV.D. replace the words ‘title 30 M.R.S.A. Sec. 4956’ with the words ‘30-A M.R.S.A. sections 4401-4408’
4. In Section X. replace the words ‘Title 30 M.R.S.A. Sec. 2411’ with the words ‘30-A MRSA section 2691’
5. In Section XI. replace the words ‘title 30 M.R.S.A. Section 4961’ with the words ‘30-A MRSA sections 4352(1) and 4301(3)’
6. In Section XI. replace the words ‘30 M.R.S.A. Section 4956, Subsection 2’ with the words ‘30-A MRSA sections 4403’
7. In Section XI. replace the words ‘Title 30, Section 4956 of Maine Revised Statutes Annotated’ with the words ‘30-A MRSA sections 4401-4408’
8. In Section XI. replace the words ‘Title 30 M.R.S.A., Sec. 4963-3j’ with the words ‘30-A MRSA section 4353(4)’

**ARTICLE 32.** Shall an ordinance entitled **Site Plan Review Ordinance for Commercial Development in the Town of Appleton, Maine** be amended as follows:

1. In Section 5.A. replace the words ‘Title 30, M.R.S.A., Section 1917’ with the words ‘30-A MRSA section 3001’
2. In Section 12. replace the words ‘title 30 M.R.S.A., Section 2411’ with the words ‘30-A MRSA section 2691’
3. In Section 14. replace the words ‘Title 30, M.R.S.A., Section 4963 (3)’ with the words ‘30-A MRSA section 4353(4)’
4. In Section IV. replace the words ‘Title 30, M.R.S.A., Section 2411, Subsection 3 (A), (B), (C), (D),and (E)’ with the words ‘30-A MRSA section 2691(3)’

**ARTICLE 33.** To see if the Town will vote to authorize the Selectmen to enter into a three (3) year contract, with an option for a fourth (4th) year, for the purpose of *Winter Road Maintenance*.

**ARTICLE 34.** To see if the Town will vote to increase the Board of Selectmen from three members to five members.

If approved, Selectmen compensation to be as follows:

Each Selectman	\$1600.00
Chairman	\$2500.00 additional

If approved, the 2 new selectmen would have staggered terms, one for two years and one for three years. These positions would be available for the next year’s municipal election.

**ARTICLE 35.** To see if the Town will vote to authorize the Selectmen to issue a Municipal Quit Claim Deed to Vincent and Barbara Campanella, the former owners of Map 8, Lot 1-10 & Map 8, Lot 1-10A, for the purpose of releasing tax liens recorded in the Knox County Registry of Deeds in Book 4270, Page 151 and Book 4270 Page 152 for 2009 taxes.

The conditions for releasing these tax liens are that all unpaid taxes currently assessed are paid in full. Said taxpayers must pay all unpaid taxes, including interest, costs and attorney fees, in full within 30 days of the date of this town meeting. Failure to comply will revoke the privilege.

**ARTICLE 36.** Shall an ordinance entitled *Town of Appleton Local Food & Community Self-Governance Ordinance* as printed on pages 121 through 124 of the 2011-2012 Annual Town Report and attached as part of this warrant, be enacted?

**ARTICLE 37.** Shall an ordinance entitled *Town of Appleton Property Assessed Clean Energy (PACE) Ordinance* printed on pages 125 through 129 of the 2011-2012 Annual Town Report and attached as part of this warrant, be enacted?

**ARTICLE 38.** Shall the Town of Appleton enter into a “**Property Assessed Clean Energy (PACE) Program Agreement**” with the Efficiency Maine Trust and authorize the Town Selectmen to sign the same?

**ARTICLE 39.** Shall an ordinance entitled **Lot Specification and Building Permit Ordinance of the Town of Appleton, Maine**, adopted June 9, 2010, be amended by adding the word *fence* in the definition for Structure, in Section 18 Definitions, as follows:

**Structure:** - Anything constructed or erected which requires location on the ground or attached to something having a location on the ground, but not including a tent, *fence* or vehicle.

**ARTICLE 40.** To see if the Town would like the Planning Board to review, with the potential to amend, the **Site Plan Review Ordinance**, to make it apply to 'change of use' and to re-define 'home occupation'.

**ARTICLE 41.** To see if the Town will vote to authorize the Selectmen to put out to bid and enter into a three (3) year contract for the purpose of ***Contracted Assessing Services***.

The Registrar of Voters will hold office hours while the polls are open to correct any error in a name or address on the voting list, to accept the registration of any person eligible to vote, and to accept new enrollments.

Given under our hands at Appleton, Maine this \_\_\_\_\_th day of \_\_\_\_\_, AD 2012.

**Selectmen of Appleton:**

*Donald Burke*

*Scott Wiley*

*Denise Pease*

## TOWN OF APPLETON LOCAL FOOD AND COMMUNITY SELF-GOVERNANCE ORDINANCE

AN ORDINANCE TO PROTECT THE HEALTH AND INTEGRITY OF THE LOCAL FOOD SYSTEM IN THE TOWN OF APPLETON, KNOX COUNTY, MAINE.

**Section 1. Name.** This Ordinance shall be known and may be cited as the “Town of Appleton Local Food and Community Self-Governance Ordinance.”

### **Section 2. Definitions.**

As used in this ordinance:

- (a) “Patron” means an individual who is the last person to purchase any product or preparation directly from a processor or producer and who does not resell the product or preparation.
- (b) “Home consumption” means consumed within a private home.
- (c) “Local Foods” means any food or food product that is grown, produced, or processed by individuals who sell directly to their patrons through farm-based sales or buying clubs, at farmers markets, roadside stands, fundraisers or at community social events.
- (d) “Processor” means any individual who processes or prepares products of the soil or animals for food or drink.
- (e) “Producer” means any farmer or gardener who grows any plant or animal for food or drink.
- (f) “Community social event” means an event where people gather as part of a community for the benefit of those gathering, or for the community, including but not limited to a church or religious social, school event, potluck, neighborhood gathering, library meeting, traveling food sale, fundraiser, craft fair, farmers market and other public events.

**Section 3. Preamble and Purpose.** We the People of the Town of Appleton, Knox County, Maine have the right to produce, process, sell, purchase and consume local foods thus promoting self-reliance, the preservation of family farms, and local food traditions. We recognize that family farms, sustainable agricultural practices, and food processing by individuals, families and non-corporate entities offers stability to our rural way of life by enhancing the economic, environmental and social wealth of our community. As such, our right to a local food system requires us to assert our inherent right to self-government. We recognize the authority to protect that right as belonging to the Town of Appleton.

We have faith in our citizens' ability to educate themselves and make informed decisions. We hold that federal and state regulations impede local food production and constitute a usurpation of our citizens' right to foods of their choice. We support food that fundamentally respects human dignity and health, nourishes individuals and the community, and sustains producers, processors and the environment. We are therefore duty bound under the Constitution of the State of Maine to protect and promote unimpeded access to local foods.

The purpose of the Local Food and Community Self-Governance Ordinance is to:

- (i) Provide citizens with unimpeded access to local food;
- (ii) Enhance the local economy by promoting the production and purchase of local agricultural products;
- (iii) Protect access to farmers' markets, roadside stands, farm based sales and direct producer to patron sales;
- (iv) Support the economic viability of local food producers and processors;
- (v) Preserve community social events where local foods are served or sold;
- (vi) Preserve local knowledge and traditional foodways.

**Section 4. Authority.** This Ordinance is adopted and enacted pursuant to the inherent, inalienable, and fundamental right of the citizens of the Town of Appleton to self-government, and under the authority recognized as belonging to the people of the Town by all relevant state and federal laws including, but not limited to the following:

The Declaration of Independence of the United States of America, which declares that governments are instituted to secure peoples' rights, and that government derives its just powers from the consent of the governed.

Article I, § 2 of the Maine Constitution, which declares: "all power is inherent in the people; all free governments are founded in their authority and instituted for their benefit, [and that] they have therefore an unalienable and indefeasible right to institute government and to alter, reform, or totally change the same when their safety and happiness require it."

§3001 of Title 30-A of the Maine Revised Statutes, which grants municipalities all powers necessary to protect the health, safety, and welfare of the residents of the Town of Appleton.

§211 of Title 7 of the Maine Revised Statutes which states: “it is the policy of the State to encourage food self-sufficiency for the State.”

## **Section 5. Statements of Law.**

**Section 5.1. Licensure/Inspection Exemption.** Producers or processors of local foods in the Town of Appleton are exempt from licensure and inspection provided that the transaction is only between the producer or processor and a patron when the food is sold for home consumption. This includes any producer or processor who sells his or her products at farmers’ markets or roadside stands; sells his or her products through farm-based sales directly to a patron; or delivers his or her products directly to patrons.

**Section 5.1.a. Licensure/Inspection Exemption.** Producers or processors of local foods in the Town of Appleton are exempt from licensure and inspection provided that their products are prepared for, consumed, or sold at a community social event.

**Section 5.2. Right to Access and Produce Food.** Appleton citizens possess the right to produce, process, sell, purchase, and consume local foods of their choosing.

**Section 5.3. Right to Self-Governance.** All citizens of Appleton possess the right to a form of governance which recognizes that all power is inherent in the people, that all free governments are founded on the people’s authority and consent.

**Section 5.4. Right to Enforce.** Appleton citizens possess the right to adopt measures which prevent the violation of the rights enumerated in this Ordinance.

**Section 6. Statement of Law. Implementation.** The following restrictions and provisions serve to implement the preceding statements of law.

**Section 6.1. State and Federal Law.** It shall be unlawful for any law or regulation adopted by the state or federal government to interfere with the rights recognized by this Ordinance. It shall be unlawful for any corporation to interfere with the rights recognized by this Ordinance. The term “corporation” shall mean any business entity organized under the laws of any state or country.



**Section 6.2. Patron Liability Protection.** Patrons purchasing food for home consumption may enter into private agreements with those producers or processors of local foods to waive any liability for the consumption of that food. Producers or processors of local foods shall be exempt from licensure and inspection requirements for that food as long as those agreements are in effect.

**Section 7. Civil Enforcement.** The Town of Appleton may enforce the provisions of this Ordinance through seeking equitable relief from a court of competent jurisdiction. Any individual citizen of the Town of Appleton shall have standing to vindicate any rights secured by this ordinance which have been violated or which are threatened with violation, and may seek relief both in the form of injunctive and compensatory relief from a court of competent jurisdiction.

**Section 8. Town Action against Pre-emption.** The foundation for making and adoption of this law is the peoples' fundamental and inalienable right to govern themselves, and thereby secure their rights to life, liberty, and the pursuit of happiness. Any attempt to use other units and levels of government to preempt, amend, alter or overturn this Ordinance or parts of this Ordinance shall require the Town to hold public meetings that explore the adoption of other measures that expand local control and the ability of citizens to protect their fundamental and inalienable right to self-government. It is declared that those other measures may legitimately include the partial or complete separation of the Town from the other units and levels of government that attempt to preempt, amend, alter, or overturn this Ordinance.

**Section 9. Effect.** This Ordinance shall be effective immediately upon its enactment.

**Section 10. Severability Clause.** To the extent any provision of this Ordinance is deemed invalid by a court of competent jurisdiction, such provision will be removed from the Ordinance, and the balance of the Ordinance shall remain valid.

**Section 11. Repealer.** All inconsistent provisions of prior Ordinances adopted by the Town of Appleton are hereby repealed, but only to the extent necessary to remedy the inconsistency.

**TOWN OF APPLETON**

**PROPERTY ASSESSED CLEAN ENERGY (PACE) ORDINANCE.**

**PREAMBLE**

WHEREAS, the 124th Maine Legislature has enacted Public Law 2009, Chapter 591, “An Act to Increase the Affordability of Clean Energy for Homeowners and Businesses,” also known as “the Property Assessed Clean Energy Act” or “the PACE Act”; and

WHEREAS, that Act authorizes a municipality that has adopted a Property Assessed Clean Energy (“PACE”) Ordinance to establish a PACE program so that owners of qualifying property can access financing for energy saving improvements to their properties located in the Town, financed by funds awarded to the Efficiency Maine Trust under the Federal Energy Efficiency and Conservation Block Grant (EECBG) Program and by other funds available for this purpose, and to enter into a contract with the Trust to administer functions of its PACE program; and

WHEREAS, the Municipality wishes to establish a PACE program; and

NOW THEREFORE, the Municipality hereby enacts the following Ordinance:

**ARTICLE I - PURPOSE AND ENABLING LEGISLATION**

§ -1 Purpose

By and through this Ordinance, the Town of Appleton declares as its public purpose the establishment of a municipal program to enable its citizens to participate in a Property Assessed Clean Energy (“PACE”) program so that owners of qualifying property can access financing for energy saving improvements to their properties located in the Town. The Town declares its purpose and the provisions of this Ordinance to be in conformity with federal and State laws.

§ -2 Enabling Legislation

The Town enacts this Ordinance pursuant to Public Law 2009, Chapter 591 of the 124th Maine State Legislature -- “An Act To Increase the Affordability of Clean Energy for Homeowners and Businesses,” also known as “the Property Assessed Clean Energy Act” or “the PACE Act” (codified at 35-A M.R.S.A. § 10151, et seq.).

**ARTICLE II - TITLE AND DEFINITIONS**

## § -3 Title

This Ordinance shall be known and may be cited as “Town of Appleton Property Assessed Clean Energy (PACE) Ordinance” (the “Ordinance”).”

## § -4 Definitions

Except as specifically defined below, words and phrases used in this Ordinance shall have their customary meanings; as used in this Ordinance, the following words and phrases shall have the meanings indicated:

**1. Energy saving improvement.** “Energy saving improvement” means an improvement to qualifying property that is new and permanently affixed to qualifying property and that:

A. Will result in increased energy efficiency and substantially reduced energy use and:

(1) Meets or exceeds applicable United States Environmental Protection Agency and United States Department of Energy Energy Star program or similar energy efficiency standards established or approved by the Trust; or

(2) Involves air sealing, insulating, and other energy efficiency improvements of residential, commercial or industrial property in a manner approved by the Trust; or

B. Involves a renewable energy installation or an electric thermal storage system that meets or exceeds standards established or approved by the trust.

**2. Municipality.** “Municipality” shall mean the Town of Appleton.

**3. PACE agreement.** “Pace agreement” means an agreement between the owner of qualifying property and the Trust that authorizes the creation of a PACE mortgage on qualifying property and that is approved in writing by all owners of the qualifying property at the time of the agreement, other than mortgage holders.

4. PACE assessment. “PACE assessment” means an assessment made against qualifying property to repay a PACE loan.

**5. PACE district.** “Pace district” means the area within which the Municipality establishes a PACE program hereunder, which is all that area within the Municipality’s boundaries.

**6. PACE loan.** “PACE loan” means a loan, secured by a PACE mortgage, made to the owner(s) of a qualifying property pursuant to a PACE program to fund energy saving improvements.

**7. PACE mortgage.** “PACE mortgage” means a mortgage securing a loan made pursuant to a PACE program to fund energy saving improvements on qualifying property.

**8. PACE program.** “PACE program” means a program established under State statute by the Trust or a municipality under which property owners can finance energy savings improvements on qualifying property.

**9. Qualifying property.** “Qualifying property” means real property located in the PACE district of the Municipality.

**10. Renewable energy installation.** “Renewable energy installation” means a fixture, product, system, device or interacting group of devices installed behind the meter at a qualifying property, or on contiguous property under common ownership, that produces energy or heat from renewable sources, including, but not limited to, photovoltaic systems, solar thermal systems, biomass systems, landfill gas to energy systems, geothermal systems, wind systems, wood pellet systems and any other systems eligible for funding under federal Qualified Energy Conservation Bonds or federal Clean Renewable Energy Bonds.

**11. Trust.** “Trust” means the Efficiency Maine Trust established in 35-A M.R.S.A. § 10103 and/or its agent(s), if any.

### **ARTICLE III - PACE PROGRAM**

**1. Establishment; funding.** The Municipality hereby establishes a PACE program allowing owners of qualifying property located in the PACE district who so choose to access financing for energy saving improvements to their property through PACE loans administered by the Trust or its agent. PACE loan funds are available from the Trust in municipalities that 1) adopt a PACE Ordinance, 2) adopt and implement a local public outreach and education plan, 3) enter into a PACE administration contract with the Trust to establish the terms and conditions of the Trust’s administration of the municipality’s PACE program, and 4) agree to

assist and cooperate with the Trust in its administration of the municipality's PACE program.

**2. Amendment to PACE program.** In addition, the Municipality may from time to time amend this Ordinance to use any other funding sources made available to it or appropriated by it for the express purpose of its PACE program, and the Municipality shall be responsible for administration of loans made from those other funding sources.

#### **ARTICLE IV – CONFORMITY WITH THE REQUIREMENTS OF THE TRUST**

##### **1. Standards adopted; Rules promulgated; model documents.**

If the Trust adopts standards, promulgates rules, or establishes model documents subsequent to the Municipality's adoption of this Ordinance and those standards, rules or model documents substantially conflict with this Ordinance, the Municipality shall take necessary steps to conform this Ordinance and its PACE program to those standards, rules, or model documents.

#### **ARTICLE V – PROGRAM ADMINISTRATION; MUNICIPAL LIABILITY**

##### **1. Program Administration**

**A. PACE Administration Contract.** Pursuant to 35-A M.R.S.A. §10154(2)(A)(2) and (B), the Municipality will enter into a PACE administration contract with the Trust to administer the functions of the PACE program for the Municipality. The PACE administration contract with the Trust will establish the administration of the PACE program including, without limitation, that:

i. the Trust will enter into PACE agreements with owners of qualifying property in the Municipality's PACE district;

ii. the Trust, or its agent, will create and record a Notice of the PACE agreement in the appropriate County Registry of Deeds to create a PACE mortgage;

iii. the Trust, or its agent, will disburse the PACE loan to the property owner;

iv. the Trust, or its agent, will send PACE assessment statements with payment deadlines to the property owner;

v. the Trust, or its agent, will be responsible for collection of the PACE assessments;

vi. the Trust, or its agent, will record any lien, if needed, due to non-payment of the assessment;

vii. the Trust or its agent on behalf of the Municipality, promptly shall record the discharges of PACE mortgages upon full payment of the PACE loan.

**B. Adoption of Education and Outreach Program.** In conjunction with adopting this Ordinance, the Municipality shall adopt and implement an education and outreach program so that citizens of the Municipality are made aware of home energy saving opportunities, including the opportunity to finance energy saving improvements with a PACE loan.

C. Assistance and Cooperation. The Municipality will assist and cooperate with the Trust in its administration of the Municipality’s PACE program.

D. Assessments Not a Tax. PACE assessments do not constitute a tax but may be assessed and collected by the Trust in any manner determined by the Trust and consistent with applicable law.

**2. Liability of Municipal Officials; Liability of Municipality**

A. Notwithstanding any other provision of law to the contrary, municipal officers and municipal officials, including, without limitation, tax assessors and tax collectors, are not personally liable to the Trust or to any other person for claims, of whatever kind or nature, under or related to a PACE program, including, without limitation, claims for or related to uncollected PACE assessments.

B. Other than the fulfillment of its obligations specified in a PACE administration contract with the Trust entered into under Article VI, §1(A) above, a municipality has no liability to a property owner for or related to energy savings improvements financed under a PACE program.







## TOWN OF APPLETON INFORMATION

website: [appleton.maine.gov](http://appleton.maine.gov)

### Town of Appleton

2915 Sennebec Rd  
Appleton, ME 04862

Tel: (207) 785-4722  
Fax: (207) 785-3166  
[appleton@tidewater.net](mailto:appleton@tidewater.net)

Monday	8:30am to 1:30pm
Tuesday	8:30am to 1:30pm
Wednesday	Closed
Thursday	8:30am to 1:30pm
Friday	8:30am to 1:30pm

5:30pm to 8:00pm

### Selectmen

**Chairman**  
Donald Burke  
905 Appleton Ridge Rd  
Appleton, ME 04862

Tel: (207) 785-3936

Scott Wiley  
123 Town Hill Rd  
Appleton, ME 03862

Tel: (207) 785-2384

Denise Pease  
856 Appleton Ridge Rd  
Appleton, ME 04862

Selectmen's email - [selectmen@tidewater.net](mailto:selectmen@tidewater.net)

### Mildred Stevens Williams Memorial Library

2916 Sennebec Rd  
Appleton, ME 04862

Tel: (207) 785-5656

Monday	Closed
Tuesday	12:00pm to 5:00pm
Wednesday	3:00pm to 6:00pm
Thursday	10:00am to 3:00pm
Friday	Closed
Saturday	10:00am to 1:00pm
Sunday	Closed

7:00pm to 9:00pm

### Town Assessor

### Road Commissioner

Curtis Starrett  
1533 Appleton Ridge Rd  
Appleton, ME 04862

Tel: (207) 785-5303

### Animal Control Officers

Suzanne White  
Court Bennett

Tel: (207) 845-2888  
Cell: (207) 975-6785  
Cell: (207) 542-8200

Wednesday, Friday, Saturday, & Sunday  
8:00am to 4:30pm

Located on Route 17 in Union between the Bump Hill Rd  
and the Union/Washington town line.

### Code Enforcement Officer/Local Plumbing Inspector

C. Toupie Rooney

Tel: (207) 322-2436  
[ceo@tidewater.net](mailto:ceo@tidewater.net)

### EMA Director

Darrell Grierson  
133 Camden Rd  
Appleton, ME 04862

Tel: (207) 785-5510

### Appleton Village School

737 Union Rd  
Appleton, ME 04862

Tel: (207) 785-4504

### Fire Chief

David Stone

Tel: (207) 785-6444 (work)  
Tel: (207) 785-2559 (home)

Principal - Gary Bosk

### Fire Permits

David Stone

Tel: (207) 785-6444 (work)

### Online Motor Vehicle Registration Renewal

[www.SOOnline.org](http://www.SOOnline.org) - select Rapid Renewal  
also available on our website at helpful links

Mon-Thur 8am to 5pm/Fri 8am to 3pm

Tel: (207) 785-2559 (home)

Darrell Grierson

Tel: (207) 785-5510 (home)

### Also available online: [www.maine.gov/ifw](http://www.maine.gov/ifw)

Boat Registration Renewal

ATV & Snowmobile Registration Renewal  
IF&W Licenses

**Online fire permits: [www.maine.gov/burnpermit](http://www.maine.gov/burnpermit)**

7 days a week for a fee of \$7.00

See website restrictions