

2012

Annual Report of the Municipal Officers of the Town of Addison, Maine for the Year 2011-2012 and the Warrant

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Town of Addison

Thank You

WE WOULD LIKE TO GIVE A SPECIAL THANK YOU TO DARIA ALEXANDER FOR ALL THE HARD WORK AND DEDICATION THAT SHE HAS GIVEN TO THE ADDISON POINT PARK, THE WIND TURBINE AND THE SOLAR PANELS AT THE TOWN HALL. WE ALSO WOULD LIKE TO THANK JOHN RITTENHOUSE FOR THE TIME HE HAS DONATED ASSISTING DARIA.



ANNUAL REPORT

OF THE

MUNICIPAL OFFICERS

OF THE TOWN OF

ADDISON, MAINE

FOR THE YEAR

2011-2012

and

THE WARRANT

TOWN OF ADDISON INCORPORATED 1797

215TH ANNUAL TOWN MEETING

7:00 PM, TUESDAY, MARCH 13, 2012

D. W. MERRITT SCHOOL
LEWIS B. LOVEJOY GYMNASIUM

PLEASE BRING THIS REPORT TO TOWN MEETING

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IMPORTANT NOTICES

The Town Meeting Supper, sponsored by the Addison Auxiliary, will be held at the Addison Town Hall at 5:30 PM. Prices: \$7.00 Adults, \$3.00 Children 12 and under. They put on a very nice meal with lots of delicious desserts. Guaranteed not to be hungry when you go to the Town Meeting. Proceeds benefit the Addison Auxiliary.

DOG TAXES

Dog taxes are due and payable on December 31st of every year. **NOTE:** All dogs 6 months of age or older must be registered at the Town Office. Neuter/Spay certificate is required for first time registration. License fee is \$6.00/dog if neutered/spayed, otherwise fee is \$11.00/dog. A current rabies certificate is required each time their vaccination has expired. For any dog licenses renewed after January 31st, there will be a \$25.00 late fee. Reminder stickers for your calendar are available at the Town Office.

TOWN OFFICE NOTES

A special Thank You from the Addison Town Officials and Officers, to all the people who have volunteered their time and energy by serving on various Boards and Committees, and especially to the Volunteer Fire Department and Auxiliary members.

SCHEDULED MEETINGS

The Selectmen's meetings are held on the 2nd and 4th Thursday of every month at 6:00 PM at the Addison Town Hall.

The Planning Board meeting is held on the 1st Wednesday of every month at 6:00 PM at the Addison Town Hall.

These and other meetings will be posted at the Addison Town Hall. (Times are subject to change)

OLYMPIA J. SNOWE
MAINE

154 RUSSELL SENATE OFFICE BUILDING
12021 224-5244

Web Site: <http://snowe.senate.gov>

DEPUTY WHIP

COMMITTEES:
COMMERCE, SCIENCE, AND
TRANSPORTATION

OCEANS, ATMOSPHERE, FISHERIES AND
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

United States Senate

WASHINGTON, DC 20510-1903

January 3, 2012

Dear Friends:

I want to thank you for the opportunity to extend my warm greetings to the people of Addison, and take just a moment to offer a few thoughts about the past year as we look ahead to the year to come. Indisputably, as we continue to face historic challenges as a nation, as a state, and as individual towns and cities, our economy remains of paramount concern, and justifiably so, as we are still plagued by the worst economic downturn since World War II. Indeed, as countless Mainers have conveyed to me in roundtable discussions and on Main Street tours, the crushing job creation drought that too many have endured for far too long must not become the new normal.


Thankfully, there are steps that Congress and the Administration can take right now to expand our private sector. We can best unleash the genius and innovation that have made our country the most exceptional in human history. I believe, by addressing the following three pro-growth pillars, consisting of a balanced budget amendment, regulatory reform, and tax code overhaul, all of which I have championed in the Senate.

It is long past time that Congress bridge the partisan divide and unite around a pro-growth jobs agenda to pass a balanced budget amendment to the Constitution just as Maine and 48 other states already have, to end the regulatory rampage in Washington that has hamstringed our economy, and to overhaul the far-too-complicated, unwieldy tax code. American taxpayers expend 7.6 billion hours and spend \$140 billion – or one percent of GDP – just struggling to comply with tax filing requirements – and that burden must end.

The fundamental question is, what kind of country do we want America to be? Mainers, like all Americans, are rightly frustrated and angry that we have an expansionist government and a record accumulation of debt, and yet they don't see any positive difference in their own lives. I share that frustration and anger. And I hope you will work with me to forge a brighter future worthy of the greatest nation on Earth, bearing in mind as we move forward that economic and homeland security cannot be mutually exclusive. In that light, we remember today – and every day – the extraordinary service and sacrifice of our brave servicemen and women in Iraq, Afghanistan, and around the world who comprise the finest defense force on the planet.

Please be assured, I will continue to work tirelessly on behalf of the people of Maine and America. I encourage you to visit my Senate website at www.snowe.senate.gov for additional details on how you can join with me in these efforts, obtain helpful government information, and share any concerns or legislative input you may have. You may also visit with members of my staff at my Regional Office located at 202 Harlow Street, Suite 214 in Bangor or by calling 945-0432 or toll free in Maine at 1-800-432-1599.

Sincerely,


OLYMPIA J. SNOWE
United States Senator

ALBANY:
TWO GREAT FALLS PLAZA
SUITE 7B
ALBANY, ME 04410
(207) 786-2451

AUGUSTA
40 WESTERN AVENUE, SUITE 400C
AUGUSTA, ME 04330
(207) 622-8282

BANGOR
ONE CUMBERLAND PLACE, SUITE 300
BANGOR, ME 04401
(207) 945-0432

BIDDEFORD
227 MAIN STREET
BIDDEFORD, ME 04006
(207) 282-4144

PORTLAND
3 CANAL PLAZA, SUITE 801
PORTLAND, ME 04101
(207) 874-0882
MAINE RELAY SERVICE
TDD 1-855-3323

FRENCH ISLAND
199 ACADEMY STREET, SUITE 202
FRENCH ISLAND, ME 04788
(207) 764-5124

IN MAINE CALL TOLL-FREE 1-800-432-1599

PRINTED ON RECYCLED PAPER

SUSAN M. COLLINS
MAINE

419 DENKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1804
D902 224-2973
(703) 222-2693 (FAX)

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
Ranking Member
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

United States Senate

WASHINGTON, DC 20510-1904

February 3, 2012

Town of Addison
PO Box 142
Addison, ME 04606

Dear Friends,

As we begin a new year, I welcome this opportunity to share some of my recent work for the people of our great state.

The economy and jobs remain my highest priorities. More efficient transportation is essential to our economic growth. After a years-long, hard-fought battle, I successfully pushed through Congress a bill I wrote to allow the heaviest trucks to travel on Maine's federal interstates, instead of forcing them to use our secondary roads and downtown streets. This will make our streets safer, reduce fuel consumption, and allow our businesses to be more competitive. I was pleased to have the support of many Maine groups, from the Maine State Police and the Parent-Teacher Association to the Maine Motor Transport Association and many others that helped me advocate for this sensible change.

I was also successful in my efforts to prevent the federal government from limiting certain vegetables, including Maine's potatoes, in school meal programs. Nationwide this ill-conceived proposal would have cost our schools, the states, and families an estimated \$6.8 billion over five years. I built support from both sides of the aisle and from across the country to ensure that schools maintain the flexibility they need to serve students healthy and affordable meals. This proposed rule was a prime example of excessive Washington regulation.

In my effort to protect jobs, I also introduced bipartisan legislation to ensure that the proposed EPA regulations known as the "Boiler MACT" rules protect the environment and public health without jeopardizing jobs in our state, particularly in the forest products industry. I also continued to help advance the development of deep water, off-shore wind energy at the University of Maine, which has the potential to provide clean energy and to create thousands of new jobs.

On the Armed Services Committee, I worked to secure funding for shipbuilding at Bath Iron Works, submarine overhauls at Portsmouth Naval Shipyard, and the manufacturing of aircraft engines at Pratt and Whitney, as well as to strengthen the 101st Air Refueling Wing in Bangor and the Maine Military Authority in Limestone. The new defense funding bill also includes my amendment to expedite the claims of veterans with

severe disabilities like the soldier I met who is suffering from ALS, also known as Lou Gehrig's disease.

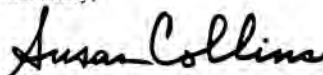
Last year, the President signed legislation I coauthored creating a national plan for combating Alzheimer's disease, which affects more than five million Americans and their families. In another health-related development, at my urging, the Food and Drug Administration allowed clinical trials to begin on the artificial pancreas, a device that could dramatically improve the health and quality of life for people with Type I diabetes.

Many Mainers have contacted me to express concern about the Postal Service, which is the linchpin of a nearly \$1 trillion mailing industry that employs 8.6 million people. I've sponsored bipartisan legislation to rescue the U.S. Postal Service from financial failure next year. This bill provides flexibility to the USPS to restructure itself in an effort to save billions of dollars and preserve universal postal service for all Americans, no matter where they live.

In December, I cast my 4,825th consecutive vote, making me the longest currently serving Senator never to have missed a vote. I am grateful for the opportunity to serve the Town of Addison and Maine in the United States Senate.

If ever I can be of assistance to you, please contact my Bangor state office at (207) 945-0417, or visit my website at <http://collins.senate.gov>. May 2012 be a good year for your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

MICHAEL H. MICHAUD
2nd District, Maine

WASHINGTON OFFICE
1724 LOWMOUTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-8206
FAX: (202) 225-2943
www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

January 17, 2012

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROAD, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT
SMALL BUSINESS
SUBCOMMITTEE ON RURAL AND LIBRARIAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON FINANCE AND TAX

Dear Addison residents and friends,

These days I'm as frustrated as anyone with the partisan gridlock in Washington. Even the most routine congressional functions, such as passing budgets, are caught up in irresponsible political games. One way to stop this is a bill I am pushing that would make sure members of Congress wouldn't get paid if they fail to pass budget and appropriation bills on time. It is time for Congress to get serious and show some common sense.

Yet, despite congressional dysfunction, I'm pleased to report progress on a number of initiatives important to Maine. Last year, Congress passed the Small Business Jobs Act, which included my amendment to ensure Maine small business lending agencies qualified for funding under the bill. As a result, Maine received \$13.2 million last September to support small business development. Since a requirement of the funding was to match every federal dollar with 10 additional dollars, that one investment is expected to spur \$132 million in small business lending in our state.

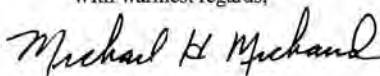
My work in support of our nation's veterans continues to be very important to me. Last October, the House passed a measure I authored to ensure that severely disabled and elderly veterans are able to get the care they need at Maine's state veterans' homes. I'm pleased that it passed unanimously in the House, and I'm hopeful the Senate acts on it soon.

We still have much work to do to create jobs and grow our national and state economies. Last year, I visited many Maine manufacturers and received a tremendous amount of valuable feedback. After these visits, and having heard back from over 85 Maine companies that filled out an online survey I created, it was made clear to me that legislative action is needed at the federal level to do more to boost our manufacturers and the positive impact they have on our economy.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at my Bangor office at 207-942-6935. I also encourage you to visit my website (www.house.gov/michaud), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Mike Michaud
Member of Congress

BANGOR:
1 STATE STREET, SUITE 101
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-6907

LEWISTON:
17B LEBRON STREET, DRUMMO FLOOR
LEWISTON, ME 04240
PHONE: (207) 782-3704
FAX: (207) 782-5330



PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
PHONE: (207) 764-1030
FAX: (207) 764-1080

WATERVILLE:
16 COMMON STREET
WATERVILLE, ME 04601
PHONE: (207) 873-5713
FAX: (207) 873-5717



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Dianne Tilton

1247 US Highway 1A
Harrington, ME 04643
Residence: (207) 483-6050
dtilton@maineline.net

January 2012

Town of Addison

Dear Friends and Neighbors,

Thank you for the honor of serving as your voice in the halls of the State House. I will continue to address issues that are of particular concern in our state as we begin work in our Second Regular Session.

Throughout the First Regular Session, I had the privilege of serving on the Marine Resources Committee, which has jurisdiction over such things including, but not limited to, the Department of Marine Resources, commercial marine fisheries management, and licensing and enforcement. Our community is greatly affected by legislation that passes through this committee and I will be sure to keep your concerns and ideas in mind as I continue my service.

While in Augusta, I also served on the Regulatory Fairness and Reform Committee. My colleagues and I worked diligently to find unnecessary regulations that have hindered the growth of business across the state. As a member of these two committees I hope to be a resource for the communities of Washington County so we may experience economic success.

I will continue to send out legislative updates via regular mail and e-mail throughout the year to all who would like to stay informed as to current state news. If you wish to receive these updates, please contact me at dtilton@maineline.net and ask to be added to my update list. Please provide the applicable postal and e-mail addresses to which these updates should be sent.

It is a privilege to work hard for the people of House District 33. Please do not hesitate to contact me whenever you have questions, thoughts or concerns you wish to share regarding state government.

Sincerely,

A handwritten signature in cursive script that reads "Dianne Tilton".

Dianne Tilton



HEATHER J.R. PRIEST
Clerk of the House

STATE OF MAINE
HOUSE OF REPRESENTATIVES
CLERK'S OFFICE
2 State House Station
Augusta, Maine 04333-0002

TO: Town of Addison
Municipal Officers
Editor, Annual Report

FROM: Heather J.R. Priest *Heather J.R. Priest*
Clerk of the House

DATE: January 2012

Many municipal annual reports include the category of "Representative to Legislature" at the conclusion of the listing of Municipal Officers.

In the belief you may want to aid citizens to more readily contact their House member, we are hopeful that you will include the following information in the Municipal Officers section:
Representative to the Legislature
(term exp. Wednesday, December 5, 2012)

District: 33

State Representative: Dianne C. Tilton

Home Address: 1247 US Highway 1A
Harrington, ME 04643

Residence: (207) 483-6050

Cell Phone: (207) 598-6775

E-Mail: dtilton@maineline.net

Capitol Address: House of Representatives
2 State House Station
Augusta, ME 04333-0002

State House E-Mail: RepDianne.Tilton@legislature.maine.gov

Telephone: (207) 287-1400 (Voice)
(207) 287-4469 (TTY)

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900
Maine Legislative Internet Web Site - <http://www.maine.gov/legis/house>

TOWN OFFICERS

FEB. 2011 – JAN. 2012

SELECTMEN

Michael L. Murphy
Dale C. Crowley
Thomas W. Batson

Term Expires, March 2013
Term Expires, March 2012
Term Expires, March 2014

TOWN CLERK

Mary E. Farnsworth

TREASURER

John R. Woodward

TAX COLLECTOR / DEPUTY TREASURER

Alice M. Tucker

ASSESSOR

Kathleen G. Proulx

REGISTRAR OF VOTING

Alice M. Tucker

E-911 ADDRESSING OFFICER

John R. Woodward

BOOKKEEPER / SECRETARY TO THE SELECTMEN

John R. Woodward

FRONT OFFICE ASSISTANTS

Mary E. Farnsworth

John R. Woodward

Alice M. Tucker

OVERSEERS OF GENERAL ASSISTANCE

Mary E. Farnsworth

Alice M. Tucker

ROAD COMMISSIONER

Harold L. Tyler, Jr., February - March
Osborne Davis, March - January

HEALTH OFFICER

Alfred Wakeman

PLUMBING INSPECTOR

Betsy Fitzgerald

CODE ENFORCEMENT OFFICER

Betsy Fitzgerald

SHELLFISH WARDEN / ANIMAL CONTROL OFFICER / CONSTABLE

Irvin Pinkham

HARBOR MASTERS

Ty Batson (Quarry/Caler Cove)
Dale Crowley (Pleasant River)

Tony Graham (Basin Area)
Oscar Look, Jr. (So. Addison Area)

TOWN FOREST FIRE WARDEN & FIRE CHIEF

Sheldon Trundy

WASHINGTON COUNTY COUNCIL OF GOVERNMENTS

Dale Crowley

Dorthea Crowley

PLEASANT RIVER SOLID WASTE DISPOSAL DIRECTOR

Thomas W. Batson, February – March

Timothy Thompson, March - January

PLANNING BOARD MEMBERS

Donald Carlson, Alternate
Dan Charbonneau, Member
Roger Clapp, Vice Chair
Donna Kausen, Chair
Bonnie Look Thompson, Secretary
Mary Thompson, Member

Term Expires, March 2013
Term Expires, March 2014
Term Expires, March 2013
Term Expires, March 2013
Term Expires, March 2013
Term Expires, March 2013

BOARD OF APPEALS

Norman Dakin	Term Expires, March 2012
Osborne Davis	Term Expires, March 2012
Oscar Look Jr.	Term Expires, March 2014
Ronald Looke	Term Expires, March 2014
Richard Paul, Chair	Term Expires, March 2013

S.A.D. #37 SCHOOL DIRECTORS

Angela Alley, March - January	Term Expires, March 2014
Peter Davis, February - March	Term Expired, March 2011
Everett Grant	Term Expires, March 2013
Debra Murphy	Term Expires, March 2012

SUPERINTENDENT OF SCHOOLS

Ronald Ramsay

SHELLFISH COMMITTEE

Frank Batson, Chair / Secretary	James Lenfesty
Thomas Batson	Irvin Pinkham
Philip Rusecky	

BOARD OF ASSESSMENT REVIEW

Roger Clapp	Term Expires, March 2013
Osborne Davis	Term Expires, March 2012
Dan Martinson	Term Expires, March 2013
John Rittenhouse, Chair	Term Expires, March 2014
Mary Thompson, Alternate	Term Expires, March 2012

PLEASANT RIVER AMBULANCE SERVICE DIRECTORS

Donald Hicks	Cheryl Paul
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ADDISON HARBORS COMMITTEE

Dale Crowley, Co-Chair	Elliott Guptill, Co-Chair
Dorthea Crowley, Secretary	Donald Handy
Luther Choate	Billy Thompson
Robert Garafalo, Alternate	

BUDGET COMMITTEE

Daria Alexander	Term Expires, March 2014
Roger Clapp	Term Expires, March 2012
Norman Dakin	Term Expires, March 2012
Osborne Davis	Term Expires, March 2013
Ronald Gray	Term Expires, March 2012
William Moore	Term Expires, March 2014
Leon Perry	Term Expires, March 2013
Paul Thompson	Term Expires, March 2014
Evans Tyler	Term Expires, March 2013
Harold Tyler	Term Expires, March 2014

COMPREHENSIVE PLAN COMMITTEE

Roger Clapp	William Moore
Dale Crowley	Leon Perry
Dorthea Crowley	Robert Ramsay
Arleta Grant, Secretary	Ronald Ramsay
Ronald F. Gray	Timothy Thompson
Donna Kausen	Sheldon Trundy

ADDISON RECREATION COMMITTEE

Thomas Batson, Co-Chair
Dale Crowley
Dorthea Crowley
Elizabeth Demetrius

Henry Hosley
Donna Kausen, Co-Chair
Alfred Wakeman

ADDISON REVITALIZATION COMMITTEE

Daria Alexander, Chair
Chris Chartrand
Dale Crowley
Beth Ferriero

Elynn Hamel, Secretary
Carol Schloss
Virginia Swayne

EMERGENCY MANAGEMENT DIRECTORS

Justin Alexander, Asst.

Tim Thompson, Director

John McMurray, Asst.

ADDISON ROAD COMMITTEE

Dale Crowley
Harold Tyler Jr., February – March

John Woodward, Secretary
Osborne Davis, March - January

ADDISON DAYS COMMITTEE

(Help needed! Please call 483-0981 or 598-6198)

Sherri Batson

Crystal Dowling

ADDISON VOLUNTEER FIRE DEPARTMENT

Active Personnel

Sheldon Trundy, Fire Chief
Jimmy Emerson, 1st Asst. Chief
V.J. Lenfesty, 2nd Asst. Chief
Matthew Alley
Mitchell Alley
Tom Bouchard, Captain
Melina Church
Roger Clapp, Secretary

Tony Graham
Terry Grant
Jesse Gray, Vice President
Ronald A. Gray, President
Brad Hamel
Kevin Merritt
Tim Thompson
Blaine Trundy

ADDISON FIRE STATION CONSTRUCTION COMMITTEE

Effective 01/14/2010

Dan Charbonneau
Dale Crowley
Jimmy Emerson
Mary Thompson, as of 1/12/12

Paul Meyer
Sheldon Trundy
Brad Hamel, as of 1/12/12

REPORT OF THE CLERK 2011-2012

LICENCES SOLD:

Archery	10	Boat Registrations	270
Bear Permits	15	Morrings	139
Hunting/Fishing Combination	88	ATV - Resident	139
Duck Stamps	25	Snowmobile - Resident	38
Fishing	66		
Hunting	94	<u>Dog Registrations</u>	
Junior Hunting	22	Dog Licenses	261
Miscellaneous Hunting	43		

Motor Vehicles

Cars	1007	Com.Trucks	177	Trailers	192
Boosters	2	Motorcycle	24	Special Equip.	1
Transit	19	Motor Homes	2	Transfers	72
Farm Trucks	11			Special Permits	1

Shellfish Licenses

Commercial - Resident	28	Non-Resident	3
Recreational - Resident	39	Non-Resident	2
Recreational Resident Complimentary	23	Student Commercial	1
Commercial Resident Complimentary	8	Student Recreational	1
Fines	0	Supplies/ Clam Rings	5

Vitals

Births	10	Marriages	6	Deaths	9
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TOWN DEATHS

MERRILL H. LEACH, JR.	1/27/2011
LEANDER B. WASS	2/18/2011
LINDA M. DAIGLE	4/5/2011
JAMES S. MERRILL	6/8/2011
PAULINE E. VAN DAM	6/16/2011
ISIDORE HAUSER	6/19/2011
LEEMAN E. FAULKINGHAM, SR.	9/3/2011
PAUL D. SELLITTO	9/30/2011
RUTH BURGESS	1/6/2012

NOTE FROM THE CLERK:

To the people of Addison,

It has been a great pleasure working with and for you for another year.

You have always made me feel Welcome and Appreciated.

I hope that I can continue working for you for many years to come.

Thank you for your kindness and friendship, they mean a great deal to me.

Love and Best Wishes to you and your family.

Mary Farnsworth, Clerk

TAX COLLECTOR'S REPORT

Year Ending January 31, 2012

2011 Tax Commitment \$1,645,381.85

2011 Real Estate	\$1,636,404.30
2011 Personal Property	\$4,761.33
Abatements-2011 Taxes	\$2,405.88
Discounts - 2011 Taxes	\$28,500.08
Supplemental-2011 Taxes	\$6,622.10

2011 Uncollected Taxes - January 31, 2012 \$127,089.62

Tax Acquired Property - Foreclosed on November 12, 2011

Groves, Robert Jr.	\$1,988.60	Currently in payment plan
Cirone, Laurie E.	\$545.08	Currently in payment plan

2011 UNCOLLECTED TAXES

As of January 31, 2012

ALBEE, LUCILLE ET. AL.	\$4,352.97	CORNELL, CLIFFORD & SHIELDS, R	\$178.96
ALLEY, DEAN & KARMA	\$1,356.69	CROSS, SUSAN (CO-TRUSTEE)	\$4,543.32
ALLEY, LENDEN (HEIRS OF)	\$84.87	CROWLEY, DALE JR & JUDITH	\$684.63
ALLEY, SCOTT & JESSICA	\$399.75	CROWLEY, HARVEY & KIMBERLY	\$104.55
ANDERSEN, KATHLEEN (75% INT)	\$854.85	DAVIS, PATRICK P & BONNIE L	\$2,435.40
BACKMAN, BERNARD A	\$685.11	DAVIS, PATRICK P & BONNIE L	\$1,088.55
BATSON, ADRIAN L.	\$67.65	DAVIS, PETER J. & KIMBLEY	\$715.86
BATSON, ADRIAN L	\$1,899.12	DAWES, MARY LOU & ARTHUR	\$420.66
BATSON, ADRIAN L	\$123.00	DOAK, BRUCE E. & GAYLE M.	\$1,066.16
BATSON, ADRIAN L	\$238.62	DOBBINS JR, PHILIP	\$130.38
BATSON, ADRIAN L	\$94.71	DOBBINS-IRELAND, NICOLE	\$130.38
BATSON, ADRIAN L.	\$143.91	DOWLING, SHAWN	\$373.92
BATSON, ELLIOTT	\$463.71	DWYER, PAUL	\$736.77
BATSON, ELLIOTT	\$124.23	EMERSON, CLIFTON	\$225.09
BATSON, ELLIOTT	\$97.17	** EMERSON, JACKLIN (LIFE ESTATE)	\$1,324.71
BATSON, ELLIOTT A. & LENA B.	\$768.75	EMERSON, JUANITA E	\$268.14
BATSON, ELLIOTT A. & LENA J.	\$49.20	EMERSON, JUANITA E	\$163.59
BATSON, JAMES N. JR	\$389.91	EMERSON, JUANITA E	\$174.66
BATSON, SHEILA L (1/2 INT)	\$104.55	EMERSON, MICHAEL E & MELISSA J	\$1,539.96
BATSON, THOMAS W	\$153.75	EMERSON, MICHAEL E & MELISSA J	\$17.65
BATSON, THOMAS W (1/2 INT)	\$104.55	EMERSON, MICHAEL EUGENE	\$739.23
BATSON, THOMAS W.	\$15.99	EMERSON, MILLARD	\$233.70
BELL, MARTHA A.	\$297.66	EMERSON, SANDRA	\$127.92
BELL, MARTHA R	\$111.93	FEALY, PETER J	\$1,790.88
BENTLEY, LYNN H	\$275.52	FISHER, CLARK JR	\$179.98
* BISHOP, ELAINE B	\$193.53	FLOYD, BOBBI	\$317.34
BJORNSON, THOMAS	\$65.19	FOSS, DEBORAH (HEIRS OF)	\$116.85
BJORNSON, THOMAS G (1/8 INT)	\$169.74	GARNETT, GLENN R. & VICKI L.	\$2,091.00
BLACKWOOD, JANE F	\$978.14	GELFAND, GREGORY	\$476.01
BODKIN, SCOTT C & ROBERTA M	\$607.62	GOLDING, DARWIN	\$88.56
BOUCHARD, JOSEPH L	\$111.93	GOLDING, DARWIN M	\$800.73
BRITTON, KENNETH	\$1,573.17	GOLDING-BEAL, MARIA	\$538.74
CALL, JOAN C. & LEONARD L.	\$119.31	GRAY, RONALD A	\$314.88
CALL, JOAN C. & LEONARD L.	\$1,458.78	GRIFFIN HILL TRUST	\$1,544.88
CARVER, FRED L. JR	\$543.66	GROVES, ELLEN	\$420.66
CARVER, FRED L. JR & ANNA MARIA	\$285.36	HACHEY, JEFFREY M (1/3 INT)	\$281.67
CARVER, JULIE ROSS	\$311.19	HAMMOND, HENRY B	\$485.85
CHAMBERS, GARY E	\$1,216.47	HANNING, LARRY & HERMENA	\$1,047.96
CIRONE, ALFRED	\$137.76	HANNING, LARRY JR	\$305.04
CIRONE, DEAN	\$1,062.72	HELLIWELL, GEOFFREY & CAROL	\$1,491.99
CIRONE, JEREMY	\$92.25	HERITAGE, LILLIAN (HEIRS OF)	\$125.46
CIRONE, JOSHUA E	\$116.85	HERITAGE, LILLIAN (HEIRS OF)	\$30.75
CLARK, LOUISE (HEIRS OF);GRANT,	\$801.96	HERSHOFF, HERBERT (HEIRS OF)	\$479.70
CLARK, LOUISE (HEIRS OF);GRANT,	\$7,512.84	HINKLE, RONNIE & LISA	\$3,318.54
CONKLIN, ROBERT R	\$91.02	HORNYAK, STEPHEN	\$2,317.32
CONKLIN, ROBERT R	\$350.55	HURLBERT, JOAN	\$885.60

INGERSOLL, GEORGE JR (LIFE EST)	\$927.42	PETERS, MERION	\$130.38
INGERSOLL, GEORGE JR.	\$290.28	PINEO, LORI A	\$264.45
JOHNSON, WAYNE A	\$496.30	PINEO, RALPH J. & LORI A.	\$285.22
JOHNSON, WAYNE A	\$67.65	PINKHAM, ROBERTA E	\$848.70
JOHNSON, WAYNE A	\$49.81	PLUMER, TIMOTHY C & COLLEEN	\$755.22
JOY, HERMAN (HEIRS)	\$129.15	PLUMMER, MARJORIE L	\$191.88
KELSEY, RICHARD C. JR	\$70.11	PLUMMER, MARJORIE L	\$381.30
KELSEY, RICHARD C. JR	\$238.62	PLUMMER, MARJORIE L	\$11.93
KELSEY, RICHARD C. JR	\$466.17	PRAY, DANIEL S & RENEE L	\$847.47
KELSEY, RICHARD C. JR	\$337.02	REYNOLDS, MICHAEL	\$34.44
KENNEDY, JOHN JR.	\$2,552.25	REYNOLDS, PAUL L	\$4,067.61
* KIECHEL, CONRAD D	\$600.24	REYNOLDS, PAUL L	\$204.18
KNOWLES, GERALDINE (1/6TH INT.)	\$1.23	RITTENHOUSE, THOMAS E.	\$1,425.57
LAKE, JAMES R & GABRIELA E	\$555.96	RIVERBEND APARTMENTS	\$6,408.30
LAMBSON, JEREMY A	\$36.90	* ROBBINS, NICHOLAS L & CECILIA C	\$756.45
LEIGHTON, ALTON & LINDA	\$226.32	ROWLEY, JAMES C & MARTHA D	\$387.45
LEIGHTON, LINDA	\$645.75	ROWLEY, JAMES C & MARTHA D	\$1,089.78
LEVESQUE, LONI	\$206.64	ROWLEY, JAMES C & MARTHA D	\$62.73
LOOK, MICHAEL	\$649.61	ROXBOROUGH, JOSEPH & JANET L	\$134.07
LORD, JASON K	\$241.57	ROXBOROUGH, JOSEPH & JANET L	\$27.06
LORD-WILSON, PAULA F.	\$523.98	RUSECKY, PHILIP	\$201.72
LYONS, TIMOTHY M & TRACY L	\$671.58	RYAN, ALBERTINA	\$825.33
MARIAN, WENDY	\$77.49	* SHIELDS, JOHN C	\$405.90
MARLUT, ROBERT	\$329.64	SKURDAL, K. BENJAMIN (TRUST)	\$952.02
MARLUT, ROBERT	\$172.20	SNO-DRUM, LLC	\$5,370.18
MCMANUS, LAWRENCE L & DAWN S	\$1,289.04	SNOW, EUGENE L (TRUSTEE)	\$813.03
MERCHANT, ALLAN R	\$1,126.68	SNOW, EUGENE L (TRUSTEE)	\$505.53
* MERCHANT, TIMOTHY P	\$23.37	SNOW, EUGENE L (TRUSTEE)	\$512.91
MERRITT, ALBERTON	\$207.87	SNOW, EUGENE L (TRUSTEE)	\$521.52
MERRITT, ELLIS T & PAULA J	\$2,164.80	STODDARD, MARK E	\$969.24
MERRITT, LAWRENCE SR	\$100.86	STUBBS, DAWN M	\$1,487.07
MITCHELL, SHONA	\$353.36	STUBBS, JASON	\$158.67
MOONEY, JAMES, JOAN & JAMES III	\$408.36	STUBBS, JASON	\$440.34
NASH, RICHARD	\$387.45	TAYLOR, PETER D & RHONDA L	\$1,221.39
NASH, THOMAS D & MILLIE C	\$885.60	THERRIEN, DONALD R JR	\$440.34
* NICKLA, RICHARD R & NANCY E	\$2,000.00	THERRIEN, VIVIAN	\$571.95
NORTON, COREY E.	\$306.27	THOMPSON, AMY ANNE	\$132.47
NORTON, ERIC I.	\$220.17	THOMPSON, PETER R & ELIZABETH	\$724.47
NORTON, OMER E & LOU ANN	\$817.95	TOLLI, LISA	\$254.45
PALERMO, ANDREW J JR	\$325.95	TOMASIK, STANLEY JR	\$469.86
PEABODY, CONRAD L & MELINA P	\$1,434.18	TUCKER, RANDY & PAULETTE	\$837.63
PEABODY, TERESA A	\$24.60	VICTORY, TIMOTHY L (HEIRS OF)	\$323.49
		WHITE, ROBERT	\$62.73

TOTAL FOR 177 ACCOUNTS \$127,089.62

* Paid in full after books closed

**Partial payment after books closed

2010 TAX LIENS AS OF JANUARY 31, 2012

ALBEE, LUCILLE ET. AL.	\$4,537.74	DAVIS, PETER J. & KIMBLEY	\$775.30
ALLEY, LENDEN (HEIRS OF)	\$129.74	DAWES, MARY LOU & ARTHUR	\$472.61
ALLEY, SCOTT & JESSICA	\$451.26	DOBBINS-IRELAND, NICOLE	\$170.24
BATSON, JAMES N. JR	\$441.22	DOWLING, SHAWN	\$448.01
BATSON, SHEILA L (1/2 INT)	\$132.99	** EMERSON, MICHAEL E & MELISSA J	\$1,530.13
BENTLEY, LYNN H	\$335.49	EMERSON, MICHAEL EUGENE	\$423.19
BJORNSON, THOMAS G (1/8 INT)	\$203.87	EMERSON, SANDRA	\$168.16
BOUCHARD, JOSEPH L	\$157.37	FLOYD, BOBBI	\$367.11
CALL, JOAN C. & LEONARD L.	\$151.83	GARNETT, GLENN R. & VICKI L.	\$2,200.80
CALL, JOAN C. & LEONARD L.	\$1,532.63	GELFAND, GREGORY	\$523.59
CARVER, FRED L. JR	\$586.39	GOLDING, DARWIN M	\$866.24
CARVER, FRED L. JR & ANNA MARIA	\$328.92	GOLDING, MARIA	\$595.70
CIRONE, ALFRED	\$178.21	GROVES, ELLEN	\$472.10
CIRONE, JEREMY	\$77.53	HACHEY, JEFFREY M (1/3 INT)	\$330.69
CLARK, LOUISE (HEIRS OF);GRANT,	\$861.96	HAMMOND, HENRY B	\$539.18
CLARK, LOUISE (HEIRS OF);GRANT,	\$7,714.41	HERSHOFF, HERBERT	\$532.90

HORNYAK, STEPHEN	\$2,422.39	PEABODY, CONRAD L & MELINA P	\$1,513.06
HURLBERT, JOAN	\$559.16	* PINEO, LORI A	\$63.24
INGERSOLL, GEORGE JR (LIFE EST)	\$985.78	PINKHAM, ROBERTA E	\$912.94
KELSEY, RICHARD C. JR	\$109.13	RITTENHOUSE, THOMAS E.	\$1,493.18
KELSEY, RICHARD C. JR	\$281.19	ROWLEY, JAMES C & MARTHA D	\$433.16
KELSEY, RICHARD C. JR	\$513.54	ROWLEY, JAMES C & MARTHA D	\$1,113.71
KELSEY, RICHARD C. JR	\$381.67	ROXBOROUGH, JOSEPH & JANET L	\$174.44
KENNEDY, JOHN JR.	\$2,669.27	ROXBOROUGH, JOSEPH & JANET L	\$65.17
KIDDER, VIVIAN	\$548.55	RUSECKY, PHILIP	\$249.06
LAKE, JAMES R & GABRIELA E	\$610.77	RYAN, ALBERTINA	\$936.80
LYONS, TIMOTHY M & TRACY L	\$723.29	STODDARD, MARK E	\$1,032.77
MCMANUS, LAWRENCE L & DAWN S	\$1,359.31	STUBBS, JASON	\$492.71
MERCHANT, ALLAN R	\$1,194.78	STUBBS, JASON (TREE GROWTH)	\$183.23
MERRITT, ELLIS T & PAULA J	\$2,248.01	THERRIEN, DONALD R JR	\$416.10
MOONEY, JAMES, JOAN & JAMES III	\$454.51	THOMPSON, PETER R & ELIZABETH	\$791.63
NORTON, COREY E.	\$355.81	TOMASIK, STANLEY JR	\$505.21
NORTON, ERIC I.	\$262.35	TUCKER, RANDY & PAULETTE	<u>\$892.84</u>
NORTON, OMER E & LOU ANN	\$879.54		

TOTAL FOR 67 ACCOUNTS \$42,488.31

* Paid in full after books closed

**Partial payment after books closed

Respectfully Submitted by:
Alice Tucker, Tax Collector

NOTE FROM THE REGISTRAR

The Registrar of Voters will hold office hours on said day of election, while polls are open to correct any error in or change a name or address on the voting list, to accept the registration of any person who becomes eighteen years of age on Election Day or after the close of registration prior to it. A person who is not registered as a voter may not vote in any elections. **Identification and proof of residency must be provided at the time of voter registration.** Photo I.D. **AND** an official document showing your street address is required.

A new law went into effect regarding Absentee Voting. Absentee ballot requests must be made by the 3rd business day before any election (Thursday if the election is on Tuesday) unless there are special circumstances that arise. Anyone with questions should call the registrar of voters.

The following are the Addison Voter Statistics for the last election:

AS OF NOVEMBER 8, 2011		GENERAL REFERENDUM	
TOTAL REGISTERED VOTERS	837	TOTAL VOTED - NOV. 8, 2011	329
DEMOCRAT	222	DEMOCRAT	103
REPUBLICAN	285	REPUBLICAN	140
UNENROLLED	298	UNENROLLED	76
GREEN INDEPENDENT	32	GREEN INDEPENDENT	10
		(35 of these were absentee ballots)	

If anyone has any questions or would be interested in working as a Ballot Clerk or Ballot Counter, please call Alice Tucker at the Addison Town Office, Mon. - Fri. 8am-4pm 483-4678

Treasurer's Report

2011-2012 Fiscal Year Expenses/Revenues

Administration

<u>Expenses</u>	
Administration	\$ 2,980.03
Town Report	\$ 1,812.40
Voting Expenses	\$ 1,088.65
CEO/Planning Brd	\$ 547.24
Auditors Fees	\$ 5,002.50
Postage/PO Fee	\$ 1,113.14
Telephone	\$ 2,070.43
Insurance	\$ 7,627.40
Town Hall	\$ <u>11,583.84</u>
	\$ 33,825.63

<u>Revenues</u>	
Budget	\$ 30,000.00
Fees/Misc	\$ <u>21,839.27</u>
	\$ 51,839.27

<u>Balance Transferred To</u>	
Surplus	\$ 10,372.89

Employee Health Insurance

<u>Expenses</u>	
MMA Health Trust	\$ 21,837.06

<u>Revenues</u>	
Budget	\$ 22,000.00

<u>Balance Transferred To</u>	
Surplus	\$ 162.94

Legal

<u>Expenses</u>	
Attorney Fees	\$ -

<u>Revenues</u>	
Budget	\$ 2,500.00

<u>Balance Transferred To</u>	
Surplus	\$ 2,500.00

Addison Harbors

<u>Expenses</u>	
Harbors	\$ 2,025.87
Addison Point	\$ 2,855.08
SA Marsh Island	\$ 3,200.97
West River	\$ 4,183.55
Narrows	\$ <u>58.55</u>
	\$ 12,324.02

<u>Revenues</u>	
Balance Forward	\$ 32,041.00
Fees	\$ 4,670.00
Boat Excise Tax	\$ <u>6,191.40</u>
	\$ 42,902.40

<u>Balance Transferred To</u>	
Harbors	\$ 30,578.38

Pleasant River Ambulance

<u>Expenses</u>	
Pleasant R Amb	\$ 18,135.00

<u>Revenues</u>	
Budget	\$ 18,135.00

<u>Balance Transferred To</u>	
Pleasant R Amb	\$ -

Animal Control

<u>Expenses</u>	
Wages	\$ 1,297.50
Mileage	\$ 727.32
Misc-Stray Fees	\$ <u>653.80</u>
	\$ 2,678.62

<u>Revenues</u>	
Balance Forward	\$ 1,658.00
Budget	\$ 1,600.00
Fees	\$ <u>1,404.00</u>
	\$ 4,662.00

<u>Balance Transferred To</u>	
Animal Control	\$ 1,983.38

Computer

<u>Expenses</u>	
Software License	\$ 3,863.93
Equipment	\$ 4,566.50
Website/Internet	\$ <u>959.49</u>
	\$ 9,389.92

<u>Revenues</u>	
Balance Forward	\$ 1,164.00
Budget	\$ <u>10,000.00</u>
	\$ 11,164.00

<u>Balance Transferred To</u>	
Computer	\$ 1,774.08

Assessing

<u>Expenses</u>	
Wages	\$ 8,116.08
Mapping/Software	\$ <u>4,132.52</u>
	\$ 12,248.60

<u>Revenues</u>	
Balance Forward	\$ 3,768.00
Budget	\$ <u>6,000.00</u>
	\$ 9,768.00

<u>Balance Transferred To</u>	
Surplus	\$ (2,480.60)

Revitalization Committee

<u>Expenses</u>	
CDBG-Park	\$ 51,511.12
EECBG	\$ 7,685.00
	\$ 59,196.12

<u>Revenues</u>	
Balance Forward	\$ 7,836.00
Reimbursements	\$ 52,614.00
	\$ 60,450.00

<u>Balance Transferred To</u>	
Revitalization	\$ 1,253.88

County Tax

<u>Expenses</u>	
County Tax	\$ 200,635.00

<u>Revenues</u>	
Budget	\$ 200,635.00

<u>Balance Transferred To</u>	
County Tax	\$ -

Discount on Taxes

<u>Expenses</u>	
Discount	\$ 28,500.08

<u>Revenues</u>	
Budget	\$ 30,000.00

<u>Balance Transferred To</u>	
Surplus	\$ 1,499.92

Education

<u>Expenses</u>	
SAD #37	\$ 1,205,644.38

<u>Revenues</u>	
Balance Forward	\$ 8,377.00
Budget	\$ 1,205,644.39
	\$ 1,214,021.39

<u>Balance Transferred To</u>	
Education	\$ 8,377.01

Fire Department

<u>Expenses</u>	
Equipment Repair	\$ 2,761.08
New/Safety Equip	\$ 6,203.44
Insurance	\$ 5,839.94
Stipends	\$ 3,078.10
Truck Fuel/Repairs	\$ 12,410.33
Misc/Supplies	\$ 570.54
Station Planning	\$ 1,350.00
Station #1	\$ 4,778.23
Station #2	\$ 3,191.91
	\$ 40,283.57

<u>Revenues</u>	
Balance Forward	\$ 17,669.00
Budget	\$ 32,000.00
Donations	\$ 374.31
	\$ 50,043.31

<u>Balance Transferred To</u>	
Station Planning	\$ 9,759.74

Forest Fire

<u>Expenses</u>	
Forest Fire	\$ -

<u>Revenues</u>	
Balance Forward	\$ 11,568.00

<u>Balance Transferred To</u>	
Forest Fire	\$ 11,568.00

General Assistance

<u>Expenses</u>	
General Assist	\$ 286.25

<u>Revenues</u>	
Budget	\$ 2,000.00
Reimbursements	\$ 281.96
	\$ 2,281.96

<u>Balance Transferred To</u>	
Surplus	\$ 1,995.71

Library

<u>Expenses</u>	
Mayhew Library	\$ 3,000.00

<u>Revenues</u>	
Budget	\$ 3,000.00

<u>Balance Transferred To</u>	
Library	\$ -

Hall Renovations

<u>Expenses</u>	
Contractors	\$ 313.72
Materials	\$ 301.97
	\$ 615.69

<u>Revenues</u>	
Balance Forward	\$ 2,069.00
Budget	\$ 5,000.00
Reimbursements	\$ 25.00
	\$ 7,094.00

<u>Balance Transferred To</u>	
Hall Renovations	\$ 6,478.31

Maine Municipal Association

<u>Expenses</u>		<u>Revenues</u>		<u>Balance Transferred To</u>	
MMA Dues	\$ 1,975.00	Budget	\$ 1,975.00	MMA Dues	\$ -

Payroll

<u>Expenses</u>		<u>Revenues</u>		<u>Balance Transferred To</u>	
Admin/Office Staff	\$ 84,562.92	Balance Forward	\$ 3,026.00	Payroll	\$ 1,413.64
Minor Officers	\$ 476.25	Transfer	\$ 8,000.00		
Town Officials	\$ 13,600.00	Budget	\$ 103,000.00		
CEO	\$ 3,600.00		\$ 114,026.00		
TS P/Y Taxes	\$ 10,373.19				
	\$ 112,612.36				

Local Roads (Mooseneck and Ridge Road) State Funded

<u>Expenses</u>		<u>Revenues</u>		<u>Balance Transferred To</u>	
Local Roads	\$ -	Balance Forward	\$ 10,745.00	Local Roads	\$ 40,085.00
Mooseneck	\$ 610.00	State Funds	\$ 29,960.00		
Ridge Road	\$ -		\$ 40,705.00		
	\$ 610.00				

Town Roads

<u>Expenses</u>		<u>Revenues</u>		<u>Balance Transferred To</u>	
Town Roads	\$ 3,008.72	Balance Forward	\$ 5,902.00	Town Roads	\$ 22,133.28
Old Addison	\$ 160.00	Budget	\$ 20,000.00		
Crowley Island	\$ 150.00		\$ 25,902.00		
Quarry	\$ 131.25				
Masons Bay	\$ 225.00				
Narrows	\$ 93.75				
	\$ 3,768.72				

Paving

<u>Expenses</u>		<u>Revenues</u>		<u>Balance Transferred To</u>	
Paving Loan	\$ 33,320.27	Budget	\$ 33,320.27	Paving	\$ -

Snow Removal

<u>Expenses</u>		<u>Revenues</u>		<u>Balance Transferred To</u>	
Plowing	\$ 108,158.40	Balance Forward	\$ 22,005.00	Snow Removal	\$ 1,959.73
Salt	\$ 25,394.90	Budget	\$ 140,000.00		
Sand	\$ 26,450.00		\$ 162,005.00		
Pole	\$ 41.97				
	\$ 160,045.27				

Dangerous Buildings

<u>Expenses</u>		<u>Revenues</u>		<u>Balance Transferred To</u>	
Legal	\$ -	Balance Forward	\$ 4,920.00	Dangerous Buildings	\$ 4,920.00

Town Property Projects

<u>Expenses</u>		<u>Revenues</u>		<u>Balance Transferred To</u>	
Harvest Plan	\$ 336.00	Balance Forward	\$ -	Surplus	\$ (376.00)
Advertising	\$ 40.00	Budget	\$ -		
	\$ 376.00		\$ -		

Pleasant River Solid Waste Disposal District

<u>Expenses</u>		<u>Revenues</u>		<u>Balance Transferred To</u>	
PRSWDD	\$ 28,901.38	Balance Forward	\$ 2,872.00	PRSWDD	\$ 1,067.12
		Budget	\$ 15,000.00		
		Bag Sales	\$ 12,098.50		
			\$ 29,968.50		

Reseeding		Revenues		Balance Transferred To	
<u>Expenses</u>		<u>Balance Forward</u>		<u>Reseeding</u>	
Supplies	\$ -	\$	2,495.00	\$	2,495.00
Shellfish		Revenues		Balance Transferred To	
<u>Expenses</u>		<u>Balance Forward</u>		<u>Shellfish</u>	
Wages	\$ 14,523.75	\$	2,600.00	\$	1,677.48
Mileage	\$ 5,408.92	\$	14,000.00		
Insurance	\$ 805.24	\$	6,198.00		
Boat/Supply/Ad	\$ 382.61	\$	22,798.00		
	\$ 21,120.52				
Special Interest Groups		Revenues		Balance Transferred To	
<u>Expenses</u>		<u>Budget</u>		<u>Sp Interests</u>	
Fireworks	\$ 1,500.00	\$	6,315.00	\$	-
WCCG	\$ 500.00				
WHCA	\$ 4,315.00				
	\$ 6,315.00				
Addison Days		Revenues		Balance Transferred To	
<u>Expenses</u>		<u>Balance Forward</u>		<u>Addison Days</u>	
Prizes	\$ 175.00	\$	886.00	\$	614.81
Misc	\$ 259.19	\$	163.00		
	\$ 434.19	\$	1,049.00		
Sculpture		Revenues		Balance Transferred To	
<u>Expenses</u>		<u>Balance Forward</u>		<u>Revitalization</u>	
Stones/Engrave	\$ 2,121.00	\$	2,800.00	\$	379.00
Sculpture	\$ 1,000.00	\$	700.00		
	\$ 3,121.00	\$	3,500.00		
Street Lights		Revenues		Balance Transferred To	
<u>Expenses</u>		<u>Balance Forward</u>		<u>Street Lights</u>	
Street Lights	\$ 2,266.21	\$	1,058.00	\$	1,791.79
		\$	3,000.00		
		\$	4,058.00		
Street Signs		Revenues		Balance Transferred To	
<u>Expenses</u>		<u>Balance Forward</u>		<u>Street Signs</u>	
Street Signs	\$ 216.54	\$	443.00	\$	426.46
		\$	200.00		
		\$	643.00		
Unemployment		Revenues		Balance Transferred To	
<u>Expenses</u>		<u>Balance Forward</u>		<u>Unemployment</u>	
MMA Fund	\$ 892.00	\$	9,397.00	\$	505.00
Transfer	\$ 8,000.00				
	\$ 8,892.00				
Veteran's Account		Revenues		Balance Transferred To	
<u>Expenses</u>		<u>Balance Forward</u>		<u>Surplus</u>	
Cemeteries	\$ 1,055.00	\$	888.00	\$	73.00
Supplies	\$ 210.00	\$	450.00		
	\$ 1,265.00	\$	1,338.00		

Other Revenues

<u>State Treasurer</u>	
Homeslead Reimbursement	\$ 25,882.00
Revenue Sharing	\$ 57,644.43
Snowmobile Reimbursement	\$ 489.88
Tree Growth Reimbursement	\$ 6,368.93
Veteran's Reimbursement	\$ 1,508.00

<u>Treasurer</u>	
Tax Lien Costs and Interest	\$ 10,232.61
Interest on Taxes	\$ 935.35
Supplementals	\$ 13,206.92
In Leu of Taxes	\$ 2,192.35
Sale of TAP	\$ 227.50
Excise Tax	\$ 183,320.00

*Respectfully Submitted, John R. Woodward
Treasurer, Town of Addison*

Payroll Expenditures 11-12 FY

Employee	GrossPay	NetPay	FederalTaxW	StateTaxWH	FICATaxWH	MedicareTax
Mary Farnsworth	26750.16	21454.18	2693.75	1090.69	1123.49	388.05
Michael Harrington	30.00	28.28	0.00	0.00	1.28	0.44
Stephen Nelson	112.50	106.05	0.00	0.00	4.80	1.65
Kathleen Proulx	7875.00	7011.76	307.39	110.87	330.78	114.20
Thomas Batson	2400.00	2264.40	0.00	0.00	100.80	34.80
Michael Murphy	3600.00	3396.60	0.00	0.00	151.20	52.20
Sheldon Trundy	2500.00	2358.75	0.00	0.00	105.00	36.25
John Woodward	33630.45	25949.29	4013.15	1767.89	1412.48	487.64
James Emerson	318.50	300.50	0.00	0.00	13.38	4.62
Ronald Gray	201.50	190.12	0.00	0.00	8.46	2.92
Jesse Gray	84.50	79.72	0.00	0.00	3.55	1.23
Blaine Trundy	318.50	300.50	0.00	0.00	13.38	4.62
Tony Graham	247.00	233.05	0.00	0.00	10.37	3.58
Terry Grant	227.50	214.64	0.00	0.00	9.56	3.30
Verlan Lenfestey	214.50	162.38	25.00	15.00	9.01	3.11
Marcia Wilbur	277.50	261.60	0.00	0.00	11.83	4.07
Alice Tucker	27200.31	21931.57	2806.40	925.53	1142.41	394.40
Dale Crowley	2400.00	2264.40	0.00	0.00	100.80	34.80
Matthew Alley	71.50	67.46	0.00	0.00	3.00	1.04
Roger Clapp	195.00	183.98	0.00	0.00	8.19	2.83
Irvin Pinkham	17568.75	16192.51	278.85	104.71	737.91	254.77
Penny Parsons	3120.00	2476.74	341.58	125.40	131.04	45.24
Kevin Merritt	227.50	214.64	0.00	0.00	9.56	3.30
Timothy Thompson	253.50	239.17	0.00	0.00	10.65	3.68
Bradford Hamel	214.50	201.47	0.00	0.91	9.01	3.11
Elizabeth Fitzgerald	3600.00	2514.31	629.58	252.71	151.20	52.20
Elizabeth Fitzgerald	1376.25	1298.46	0.00	0.00	57.83	19.96
Tiffany Alley	67.50	63.64	0.00	0.00	2.87	0.99
Thomas Bouchard	419.60	395.90	0.00	0.00	17.62	6.08
Melina Church	84.50	79.72	0.00	0.00	3.55	1.23
Totals	135586.52	112435.79	11095.7	4393.71	5695.01	1966.31

Vendor Expenses 2011-12 Fiscal Year

Adam Thompson, DBA CAMM Construction	\$ 1,435.00
Addison Fire Department Auxiliary	\$ 1,500.00
Addison Point Water District	\$ 780.00
Addison Post Office	\$ 2,097.04
Addison Town Office	\$ 754.78
Alice Tucker	\$ 121.39
Annie Lou Risley	\$ 110.70
Axiom Technologies	\$ 427.13
Bangor Hydro	\$ 5,038.78
Basin Cemetery	\$ 75.00
BCN Telecom	\$ 2,070.43
Brown's Communications	\$ 2,510.72
Cargill Inc. Salt Division	\$ 4,423.40
Carver Construction, Inc.	\$ 5,416.00
Chris Chartrand	\$ 98.05
Church Hill Association	\$ 870.00
Coastal Ventures	\$ 1,978.06
County Concrete	\$ 2,224.63
County of Washington	\$ 200,635.00
D&M Trucking	\$ 73,483.40
D.W. Merritt School	\$ 300.00
Daria Alexander	\$ 121.20
Davis Construction	\$ 3,727.00
Dean McGray	\$ 650.00
Denny Farnsworth	\$ 78.00
Downeast Coastal Press	\$ 810.00
Downeast Graphics	\$ 1,475.00
Dragon Forge	\$ 1,100.00
Eastern Maine Equipment, Inc.	\$ 1,905.18
Eastern Mapping Services	\$ 2,000.00
Electric Power Systems, Inc.	\$ 4,725.46
EBS	\$ 617.39
Elmer Morris	\$ 180.00
Elmer's Discount	\$ 81.47
Engineered Plastic Systems, LLC	\$ 2,083.24
Evo Energy Solutions	\$ 7,685.00
Four Corner's Shop N Save	\$ 128.72
Fraser Fuels	\$ 269.25
Fred Wieniger, Monumental Works	\$ 2,140.00
Gagne & Son	\$ 8,514.72
Garnett Builders, Inc.	\$ 337.50
Granville Stone Corporation	\$ 3,261.00
Hamillon Marine	\$ 258.53
Hammond Concrete	\$ 2,535.00
Harold Tyler, Jr.	\$ 1,950.00
Hygrade Business Group	\$ 229.99
IKON Office Solutions	\$ 494.39
Industrial Protection Services, Inc.	\$ 4,728.31
Irvin Pinkham	\$ 7,894.34
J.E. Tracy & Son	\$ 2,891.50
James W. Wadman	\$ 5,002.50
Jane McGray	\$ 11.70
Jeanette Perry	\$ 43.70
Jeffrey Lovit	\$ 225.00
John E. Rittenhouse	\$ 1,650.83
John R. Woodward	\$ 181.62
Joyville Cemetery	\$ 55.00
K. Benjamin Skurdal	\$ 1,144.54
Kathleen Proulx	\$ 241.08
L&L Garnett Construction	\$ 1,350.00
Laurence Grant	\$ 1,000.00
MSAD 37	\$ 1,205,644.38
Machias Savings Bank	\$ 33,320.27
Machias Valley Publishing Co.	\$ 251.75
Maine Municipal Association	\$ 4,434.80
Margaret Warden	\$ 271.70
Mark Wright Construction	\$ 724.00
Mary Farnsworth	\$ 37.40
Mayhew Library	\$ 3,000.00
Michael & Brenda Young	\$ 35.00
Mid-Atlantic Salt, LLC	\$ 20,971.50
MMA Employee Health Trust	\$ 21,837.06
MMA Risk Management	\$ 11,530.00

Narraguagus Printing Co.	\$ 200.00
New Land Nursery & Landscaping	\$ 17,854.00
Nicholas Enterprises, Inc.	\$ 376.50
Northeast Emergency Apparatus, LLC	\$ 5,114.01
Noyes Welding & Fabrication	\$ 430.00
Office Depot	\$ 1,883.48
Penny Parsons	\$ 6.29
Pentech, Inc	\$ 4,790.18
Pefer Davis	\$ 90.00
Pleasant River Ambulance	\$ 18,135.00
Pleasant River Solid Waste Disposal District	\$ 28,901.38
Postmaster-Columbia Falls	\$ 660.00
Preston's	\$ 75.00
R W Mathews & Sons	\$ 9,222.21
Relly-Batteries Plus	\$ 111.95
Richard Couture	\$ 25.00
Ricky Redmarker	\$ 57,915.00
Ronie Strout	\$ 18.70
Russell N. Manchester	\$ 1,950.00
Secretary of State, BMV	\$ 90,490.10
Shella Mitchell	\$ 11.70
Signature Fencing & Flooring Sys.	\$ 5,000.00
SISS	\$ 1,700.00
Small Animal Clinic	\$ 528.00
Stanley Mitchell	\$ 336.00
T A King & Son	\$ 1,370.39
Terry Grant	\$ 216.97
The Hartford Insurance Co.	\$ 107.50
The Office	\$ 334.72
Tim Thompson	\$ 475.39
Treasurer, State of Maine Plumbing Permits	\$ 548.75
Treasurer, State of Maine Animal Welfare	\$ 1,485.00
Treasurer, State of Maine IF&W	\$ 26,774.07
Treasurer, State of Maine	\$ 4,804.72
Treasurer, State of Maine Vitals	\$ 94.00
TRIO-Harris Software Corp.	\$ 5,231.35
Tyler's Marine	\$ 1,184.25
Valley Truck Parts & Service	\$ 79.99
Varney Agency	\$ 2,653.00
Washington County Council of Governments	\$ 1,302.50
Washington County Registry of Deeds	\$ 3,133.79
Wescogus Cemetery	\$ 55.00
WHCA	\$ 4,315.00
While Signs	\$ 378.49
Whitney's Tool Shed	\$ 174.24
William K. Turner	\$ 1.44
World of Flags	\$ 580.84
Yvonne Carpenter	\$ 271.70
	<u>\$ 1,983,658.93</u>

JRW

		<u>SURPLUS</u>	\$	407,147.00
Audited Balance forward from 2010-2011				
Unexpended Balances Transferred From:				
Administration	\$	13,391.38		
Insurance Refunds	\$	1,761.14		
General Assistance	\$	1,995.71		
Tree Growth Reimbursement	\$	6,368.93		
Motor Vehicle Excise	\$	1,734.67		
Bank Interest	\$	173.85		
Sweep Account Interest	\$	2,732.90		
Veteran's Reimbursement	\$	1,508.00		
Homestead Reimbursement*	\$	500.33		
Revenue Sharing*	\$	7,644.43		
Interest on Taxes	\$	935.35		
Tax Lien Costs & Interest	\$	10,232.61		
Overlay	\$	4,779.78	(1/31/2011)	
Building Permits/Initial Fees/CEO Fees	\$	5,705.00		
Junkyard Permit Fees	\$	-		
Legal Services	\$	2,500.00		
Discount on Taxes	\$	1,499.92		
Pleasant River Wildlife Foundation	\$	1,392.35		
Maine Coast Heritage Trust	\$	250.00		
IF&W Revenue Refuge	\$	550.00		
Employee Health Insurance	\$	162.94		
Veteran's Graves	\$	73.00	\$ 65,892.29	
				\$ 473,039.29
Transfer to (overdrafts):				
Assessing	\$	2,480.60		
Town Property Projects	\$	376.00		
				\$ 470,182.69
Voted to:				
Administration	\$	30,000.00		
Legal Services	\$	2,500.00		
Veteran's Graves	\$	450.00		
General Assistance	\$	2,000.00		
				\$ 34,950.00
Estimated Deferred Tax Revenue (60 day collection)**				\$ 20,054.88
Surplus Balance				<u>\$ 455,287.57</u>

ACCOUNTS PAYABLE

2007 Paving Roads Loan: Machias Savings Bank				\$150,000.00
3.89% Interest	9/2/2008	\$ 33,753.66	Paid	
3.25% Interest	9/2/2009	\$ 33,320.27	Paid	
	9/2/2010	\$ 33,320.27	Paid	
	9/2/2011	\$ 33,320.27	Paid	
	9/2/2012	\$ 33,320.27		
	Total	<u>\$ 33,320.27</u>	Balance Due	

*Estimated Revenue Sharing used for commitment	\$	50,000.00
Actual Revenue Sharing collected	\$	57,644.43
Difference to Surplus	\$	(7,644.43)

*Estimated Homestead Reimbursement used for commitment	\$	25,381.67
Actual Homestead Reimbursement collected	\$	25,882.00
Difference to Surplus	\$	(500.33)

**Total of all unpaid taxes	\$	191,180.95
Subtract 60 day estimated collection	\$	20,054.88
	\$	<u>171,126.07</u>

JRW

ASSESSOR'S REPORT TO RESIDENTS

Dear Residents:

Please note: the **Property Tax Levy Limit** needs to be increased by a Town Meeting vote, again this year, due to a reduction in State Revenue Sharing, a lower Income Growth Factor from the State Planning Office and a minimum increase in property growth (i.e. new construction).

Once again, I will not make major changes to valuations this year. Nor will I grant abatements based on a property owner's belief that property values have declined. Property values, in Addison, are relatively stable despite the national downturn in real estate values. An abatement request needs to be based on comparisons to similar properties in the town to be valid. Or it must be demonstrated that there has been an error in the valuation of the property.

Please call if you would like to review the property record information on your real estate. You may want to call ahead for an appointment or you can drop in if you see my dark blue Volkswagen. I will generally be in the office, after noon the second and fourth Wednesdays, May through September.

If you have a compelling reason to believe your property is over valued (or under valued, L.O.L.) please make an effort to contact me as soon as possible so corrections/abatements can be made before October. State statute allows 185 days from the date taxes are committed to the Collector to submit a written abatement request.

As always, I urge those of you not receiving property tax exemptions to see the PROPERTY TAX EXEMPTION page. These along with the Property Tax/Rent Rebate Program (i.e. Circuit Breaker Program) are the Legislature's attempt to reduce the tax burden on property owners/renters and I urge you to take full advantage of them.

Best regards,

Kathleen

Kathleen G. Proulx
Certified Maine Assessor

PROPERTY TAX EXEMPTIONS

Homestead Exemption:

Requirements – property owner must be a Maine Resident who has owned a home, in Maine, for at least twelve months as of April first of the year of application.

A **one-time application** must be filed with the Tax Assessor **ON OR BEFORE APRIL FIRST**.

The Homestead Exemption for the 2011 tax year removed \$10,000.00 from the taxable valuation which lowered tax bills by \$123.00, at the 2011 tax rate.

Veterans or their families:

Veterans, including some Merchant Mariners, their surviving spouses, minor children and widowed mothers may be eligible.

Requirements – Veteran must have been in *active service* during a federally recognized war or campaign and been *honorably discharged*. In addition the following criteria must be met:

1. The applicant must be a Maine resident;
2. A **one-time application** must be filed with the Tax Assessor **ON OR BEFORE APRIL 1ST**;
3. Veteran must be at least 62 years old (see #4 for exception) by April first of the year in which application is made. If deceased, Veteran must have been born 62 years prior to the filing of application by the surviving family member.
4. **OR**, veteran must be receiving a pension or compensation from the United States Government for total disability, either service or non-service connected, as a Veteran.

FEDERALLY RECOGNIZED WAR PERIODS

1. World War II - December 7, 1941 to December 31, 1946
2. Korean Conflict - June 27, 1950 to January 31, 1955
3. Vietnam War - February 28, 1961 to May 7, 1975
4. Persian Gulf War - August 7, 1990 to April 11, 1991

The Veterans' Exemption for the 2011 tax year removed \$6,000.00 from the taxable valuation, which lowered tax bills by \$73.80, at the 2011 tax rate.

Blind person's exemption:

A person who is legally blind, as determined by a licensed Doctor, is eligible for a reduction in valuation of \$4,000.00, which would lower their tax bill by \$49.20, at the 2011 tax rate.

MAINE RESIDENTS PROPERTY TAX OR RENT REFUND PROGRAM

The program to apply for refunds of property tax assessed and/or rent paid during 2010 began August 1, 2011. **Applications must be filed by May 31, 2012.** Nearly 200,000 Maine households qualify for a partial refund of property tax assessed and/or rent they paid in 2010. The maximum refund available is \$1,600.

You may qualify for a refund if:

- You do not have a spouse or dependent(s) and your 2010 household income was \$64,950 or less; or
- You do have a spouse or dependent(s) and your 2010 household income was \$86,600 or less

AND

- Your 2010 property tax was more than 4% of your 2010 household income; or
- The rent you paid in 2010 was more than 20% of your 2010 household income.

NOTE: Seniors do not need to meet this requirement when their household income is below \$14,700 for those living alone or below \$18,200 for those living with a spouse or dependent. See the application booklet for more information on who qualifies for the senior portion of the program.

May file online @ www.maine.gov/revenue or call 207-624-7894, 24 hrs./day to receive an application. These are no longer available at the town offices.

ASSESSOR'S VALUATION/ASSESSMENT REPORT
FEBRUARY 1, 2011 TO JANUARY 31, 2012 - 2011 TAX YEAR

(A) TAXABLE VALUATION:	(A) = \$133,428,100.00
50% of Homestead exemption value	2,063,550.41
TOTAL VALUATION BASE:	\$135,491,650.41

ASSESSMENTS:

County Tax:	200,635.00
Town Meeting Appropriations – March, 2011:	281,225.00
Schools/Education Appropriation:	1,205,644.39
Overlay:	51,305.28
TOTAL ASSESSMENTS:	1,738,809.67

DEDUCTIONS:

State Revenue Sharing:	50,000.00
Homestead Reimbursement:	25,381.67
Other Revenue:	22,262.37
TOTAL DEDUCTIONS:	97,644.04

(B) NET TO BE RAISED BY TAXATION:	(B) = \$1,641,165.63
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TAX RATE CALCULATION:

(B)	DIVIDED BY (A) =	2011 TAX RATE
\$1,641,165.63	Divided by	\$133,428,100.00
		\$0.01230
		OR \$12.30 PER \$1,000 VALUATION
\$0.01230 X		\$100,000.00
\$12.30 X		100
		\$1,230.00

REPORTS OF VARIOUS COMMITTEES AND BOARDS 2011



C.E.O / L.P.I. REPORT

It has been a pleasure to serve as the code enforcement officer and plumbing inspector for the Town of Addison in 2011. Residents are to be commended for their efforts to meet the requirements of the town's ordinances. During the year over forty inspections were completed, as well as fifteen plumbing inspections. This translates to slow but steady growth.

I would be remiss if I did not offer my thanks to the members of the Addison Planning Board. They work very hard to offer fair and equitable treatment for all residents. Their meetings are held the first Wednesday of the month at 6:00pm at the Town Hall. Residents are encouraged to attend so that they can better understand the issues facing the town.

Residents with questions or concerns are encouraged to contact me through the Addison Town Office at 483-4678.

Respectfully submitted by: Betsy Fitzgerald, CEO/LPI



PLANNING BOARD

In 2011 the Planning Board issued 39 permits, many of which allow multiple structures. The permits that were issued included permission for the following:

Houses: 2

Mobile Homes: 5

Garages: 9

Add or enclose a porch or deck: 11

Storage sheds: 6

Camps: 2

Room additions to existing structures: 8

Barns: 4

Greenhouse: 1

Boathouse: 1

Wooden walkway: 1

Manure storage pit, covered heavy-use concrete slab, and barn: 1

In 2010 the Planning Board issued 38 permits as compared to 24 in 2009 and 34 in 2008.

Submitted by: Bonnie Look Thompson, Secretary



ADDISON HARBOR COMMITTEE

In 2011 we built one new float to replace an old one at West River landing. At the South Addison town landing we have added two moorings to the end of floats and are currently repairing the floats.

Submitted by: Dale Crowley, Co-Chair



RECREATION COMMITTEE

Come on down and enjoy the trails at the Addison Narrows property. The trail beginnings are marked by simple wooden signs: Shore Trail, Boundary Trail, Spruce Trail and Bog Trail.

The Shore Trail is just under a mile long, round trip. The walk is either by stoney shore or a woodland path that hugs the shore and a person is in the lee of a northwest wind on this walk, making it pleasant even in winter, if the ice isn't too bad.

The Shore Trail turns into the boundary trail which in 4/10 of a mile brings a hiker to the Narrows Road.

The Bog trail is not as wet as it sounds; it starts at the junction of Shore and Boundary Trails, and wanders through mossy roots and ledge overlooking a black spruce bog. Black Spruce is unusual this far south, with red and white spruce more common. The Bog Trail heads back to the Shore Trail.

The Spruce Trail breaks off from the Boundary trail, and wanders through high and low ground among big spruces, back to the Narrows Road.

Submitted by: Geri Valentine, Volunteer



ADDISON'S E-911

New Street Numbers: 768, 770A, and 770B East Side Road, 52 Meadow Road, 424A Indian River Road, 57 Cape Head Road, 23 Merchant Lane, 97 Windward Way, 223 Ridge Road

Road Extensions: Bickford Point, Merchant Lane

Please be sure to make your street number visible in case of an emergency, report missing road signs to the town office, and contact me if you need a 911 number.

Submitted by: John R. Woodward
E-911 Addressing Officer



TOWN AND LOCAL ROAD REPORT

Mason Bay Road - Did rock raking 2 times / roadside mowing

Quarry Road - Did rock raking 2 times / roadside mowing

Crowley Island Road - Did rock raking 2 times / roadside mowing / cold patching

Cape Split Road - Roadside mowing

Mooseneck Road - Beaver issues

Narrows Road - Did rock raking 2 times / roadside mowing / cold patching

Division Way - Roadside mowing

Marsh Harbor Road - Roadside mowing / cold patching

Old Addison Road - Roadside mowing / cold patching

Entire State Aid town roads were mowed as well.

Submitted by: Osborne Davis, Road Commissioner



ADDISON VOLUNTEER FIRE DEPARTMENT AUXILIARY
AND
BEANO ACCOUNT

February 1, 2011 to January 31, 2012

Beginning balance	\$ 2,890.76
Deposits	\$ 91,709.36
Beano Prizes Paid Out	\$ 86,089.85
Paper cards/Beano supplies	\$ 2,538.50
Beano licenses	\$ 432.00
Charges for checks	\$ 462.00
Narraguagus Printing	\$ 140.00
Checking Acct. Balance	\$ 4,453.81
Savings Acct. Balance	\$ 4,075.59

The Addison Auxiliary meets the first Friday of each month @ 6pm at the Addison Town Hall. If anyone would like to join, we would love to have you.

Submitted by: Lynn Dowling, Auxiliary



ADDISON DAYS COMMITTEE-2011

Addison Days, this year, was planned in a very short amount of time, although still a success. The festivities included a parade through town, food sales, raffles, artist shows and a huge Masonic auction. We would like to thank all of the parade participants and spectators who came out to support this event. A BIG thank you to the Addison Fire Department and the Addison Auxiliary as well as Davis' Garage and the Budge family for the use of their property. Anyone interested in helping with the upcoming Addison days event is always welcomed. If so, please contact the Addison Town Office to find out when the next scheduled meeting is. Thanks again to all the volunteers and spectators.

Respectfully Submitted by: Sherri Batson, Chair



REVITALIZATION COMMITTEE

The Revitalization Committee will put the finishing touches on Addison Point Park this April and then take a much needed break for the year 2012. We will be assisting the Friends of the Church on the Hill in their efforts to restore the building for community use. We encourage everyone to also help in this endeavor in any way they can.

Submitted by: Daria Alexander, Chair



REPORT OF THE ADDISON FIRE DEPARTMENT

In 2011 the department responded to 45 calls:

Structure fire	8	Chimney fire	1
Grass/woods fire	1	Hazardous condition	2
Agency assist	7	Motor vehicle accident	9
Good intent/false alarm	7	Community service	6
Carbon monoxide	1	Vehicle fire	3

The department is currently operating with 13 active members and 3 probationary members. Probationary members are members who are working to meet, but have not completed the annual training requirements mandated by the Maine Bureau of Labor Standards to become an active member. This year we upgraded our motor vehicle extrication capability with the purchase of Hurst cutter and spreader units. These units are battery powered electric over hydraulic units capable of operating with no auxiliary power supply. These units have the same capability as a unit operated from an auxiliary gasoline power supply but have no hydraulic lines and are ready for quick deployment with no set up time required. This purchase would not have been possible without private contributions and funding provided from the Fire Department Auxiliary. We would like to thank the Auxiliary and those who made donations to the department for their support. Our meetings are the first Thursday of each month at 7:00pm and are held in the fire station across from the Post Office. Visitors and anyone interested in becoming a member are encouraged to attend.

State law requires you to have a burning permit for all outside fires with the exception of small fires used for cooking on your own property. A permit can be obtained at the town office during regular business hours.

Remember to always dial 911 at the first sign of a fire.

Submitted by:
Sheldon Trundy, Fire Chief
Addison Volunteer Fire Department



ADDISON FIRE STATION CONSTRUCTION COMMITTEE

The Station Construction Committee was formed to help determine the need, location, and design of a new fire station to replace the station at Addison Point. The current station was determined to be in need of replacement. The size and condition is inadequate to meet the needs of the department. There is inadequate room to allow for proper storage, maintenance, and servicing of equipment. There is no room for required firefighter training. There is no decontamination area, indoor plumbing or bathroom.

The current location was determined to be unsuitable to construct a new station. The available land is too small to allow for needed construction and associated parking and training areas as well as for any future expansion. It is also located in a flood plain which would make it very difficult to obtain grant monies to assist with construction. Based on a study of all available land within a reasonable distance of this intersection, it was decided that a parcel owned by Laurence Grant (tax map 7 part of lot 19) located approximately 400 feet south of this intersection on the west side of the East Side Road was the best location to construct a new station. Negotiations are in the final stages to purchase this property which consists of 8.8 acres. The committee is now in the process of completing a proposed design for the new station.

The Station Construction Committee: Dan Charbonneau, Dale Crowley, James Emerson Jr., Brad Hamel, Paul Meyer, Mary Thompson and Sheldon Trundy.

Submitted by: Sheldon Trundy, Chairman



MAYHEW LIBRARY
Financial Summary 2011

Expenditures

Bangor Hydro	\$ 623.17
Water	\$ 390.00
Hammond Oil	\$1,670.28
Supplies	\$ 311.08
P.O. Box Rent	\$ 70.00
Librarian	\$1,440.00
Windows	\$5,411.18
New checks	\$ 20.44
Insurance	\$ 899.19
Computers	\$2,370.88
Bank Acct. serv/chg	\$ 26.16
Safe Deposit Box	\$ 33.00
Total Expenditures	\$13,265.38

Income

Town of Addison	\$3,000.00
King Grant (windows)	\$7,863.42
Interest on Invested funds	\$1,138.92
Donations	\$2,630.00
Bank Acct. Interest	\$ 25.34
Book Sale	\$ 222.27
Cannon fund	\$ 250.00
Total Income	\$15,129.95



PLEASANT RIVER HISTORICAL SOCIETY
Report for 2011

Pleasant River Historical Society represents the towns of Addison, Columbia and Columbia Falls. It has been in existence since 1976. The society has quite a collection of items, but they are scattered and not very accessible to the public.

Meetings are held from April through October each year. The schedule for 2012 has not yet been determined. Ideas for programs are welcome.

In recent years the meetings have been held in the Indian River Grange Hall. In 2012 some meetings will be held in the Columbia Falls municipal building. The Society is contemplating the possibility of a permanent home where items could be on display.

Projects of the Historical Society include raising funds for restoration of the bases for the cannons on the Mayhew Library lawn in Addison. An Addison cemetery book is in need of updating and fundraising calendars have been produced since 2010. One is planned for 2013. Addison Bicentennial History books and 1905 census books are also available from the Society & Addison town office & library.

New members and new ideas are very welcome. Everyone is welcome at any time at the meetings whether winter business meetings or summer programs.



SHELLFISH WARDEN

The year was pretty good for the clam diggers. The flats were only shut down for one week this year due to heavy rains. There were no red tide events.

I issued 8 summonses for harvesting clams without a commercial license, and issued 4 warnings for short clams

Submitted by: Irvin Pinkham, Shellfish Warden



ANIMAL CONTROL

The 2011 year was fairly active for me as the Animal Control Officer. I took several stray cats, including three that were abandoned in my driveway, to the Small Animal Clinic in Ellsworth. The stray dog count was down, which is a good thing.

I received three calls of missing dogs. One of the dogs was believed to have been taken and was never located.

I had one call about a woman being threatened by two dogs. This resulted in 2 summonses being issued for keeping a dangerous dog.

A New Law: Anyone owning or possessing a wolf hybrid after June 1, 2011 must have a permit from Dept. of Inland Fisheries and Wildlife, unless certain provisions are met. For more information, please contact the Dept. of Inland Fisheries and Wildlife at 207-287-5240.

Submitted by: Irvin Pinkham, ACO



CHAPTER 719 UNCONTROLLED DOGS

Dogs at large: It is unlawful for any dog, licensed or unlicensed, to be at large, except when used for hunting. The owner or keeper of a dog found at large is subject to the penalties provided in this chapter.

Procedure for stray dogs:

1. **Persons finding stray dogs.** A person finding a stray dog and taking control of that dog shall take that dog to its owner if known or, if the owner is not known, to the Animal Control Officer designated by the municipality in which the dog was found.
2. **Animal shelter.** An animal shelter, as defined in section 3907, to which a stray dog is taken shall accept the dog for a period of 6 days unless the shelter is in quarantine or has a bona fide lack of adequate space.

Submitted by: Irvin Pinkham, ACO

FRIENDS OF THE CHURCH ON THE HILL



Terrance Grant, President
PO Box 67
Addison, ME04606

Mopang1@myfairpoint.net
207-483-4798

We are a nonprofit organization dedicated to raising funds to restore the “Church on the Hill” in Addison for use by the community. The first church on the site was built in 1789 and blew down in a gale wind in 1839. The second burned when struck by lightning in 1860. The third, still standing, was built in 1860 and is listed on the National Register of Historic Places. The Friends have acquired ownership of the building.

The first phase of restoration involving repairing the roof and removing mold inside has been completed. The foundation, windows, ceiling and exterior all need work. The Friends have received a \$40,000 grant from Maine Community Foundation’s Maine Steeples Project, a \$5,000 grant from the Morton-Kelly Charitable Trust and \$97,000 from a Rural Development grant.

The group continues to apply for grants and use other methods of raising the needed funds. All donations and ideas/suggestions will be gratefully accepted. The Friends are a 501c 3 organization so all donations are tax exempt. Please send donations payable to “Friends of the Church on the Hill” to Treasurer Arleta Grant, 69 West Side Road, Addison, ME 04606.

New members are needed to help in the Friends’ work. Meetings are held at the town office on the 4th Tuesday of the month at 6:30 P.M. Membership is \$5.00 per year.

WASHINGTON COUNTY COUNCIL OF GOVERNMENTS

P. O. BOX 631, CALAIS ME 04619
(207) 454-0465 * (888) 287-3006 * FAX: (207) 454-2568

Helping Washington County
Communities Plan for Tomorrow

Judy East, AICP
Executive Director

January 2012

To the Member Municipalities of the Washington County Council of Governments (WCCOG)

Please accept my thanks for your annual support. **Some highlights** are summarized below for the year 2011:

In Local Comprehensive Planning:

- Provided substantial comments and formal testimony in the **rule making process** to streamline the review process for consistency determinations on Comprehensive Plans under the **Growth Management Act**. The new rules went into effect in August.
- Completed 1st Comprehensive Plan for the town of **Whitneyville** – consistent and adopted by December
- Completed a Comprehensive Plan Update for the town of **Lubec** consistent and adopted by August.
- Nearing completion of a Comprehensive Plan Update for the town of **Milbridge**.

In Transportation:

- Completed the **Coastal Canadian Corridor Multi-Modal Management Plan** with assistance from a regional stakeholders group; Phase II (from Danforth to Houlton) to be completed in FY12 by NMDC.
- Completed **bike and pedestrian plans for Columbia Falls, Cherryfield, Whitneyville, East Machias, Harrington and Dennysville** to link villages to the Downeast Sunrise Trail.
- Successfully pursued Maine DOT designation of the **Bold Coast Scenic Byway** along Route 1 Downeast; obtained funds to prepare a Corridor Management Plan.
- Coordination with Washington County: One Community and Washington Hancock Community Agency on **rural/regional transportation options**.

In Solid Waste Management:

- Implemented a **Solid Waste Management** grant from USDA Rural Development to expand recycling programs and host 3 household hazardous collections and 2 electronic waste collections serving the entire county.
- Prepared a Feasibility Study for a **regional recycling facility** at Marion Transfer Station
- Submitted FY123 USDA Solid Waste Management grant request to further assist with recycling

In Natural Resources and Land Use:

- Worked with towns surrounding Cobscook Bay on **regional shellfish management** options for joint ordinances, inter-local agreements, shared enforcement and ways to improve management.
- Served with County Commissioner Christopher Gardner on **LURC Reform Commission**
- Supported the University of Maine at Machias GIS Service Center in their state funded project to create a **continuous digital parcel map for the entire county**.

In Economic Development:

- Nearing completion of 3-year **Brownfields Assessment** grant; completed 9 Phase I Site Assessments (2 pending), 5 Phase II Site Assessments (3 pending); remediation planning on 2 sites; other sites are pending that will leverage/justify additional funds requested in November.
- Participated in planning and supported decision (effective July, 2011) to change the **Economic Development District (EDD) alignment** for Washington County from EMDC to NMDC.
- Completion of work plan with NMDC, SCEC and other partners on **Washington Aroostook Regional Plan for Sustainable Development** – a 3 year initiative to address workforce development, economic development, infrastructure, energy efficiency, housing, transportation and healthy communities.

Respectfully Submitted,

Judy East

Washington County Sheriff's Office

DONALD G. SMITH
Sheriff



MICHAEL A. ST. LOUIS
Chief Deputy

83 Court Street
Machias, ME 04654
Telephone: (207) 255-4422
Fax: (207) 255-3641

PAULA JOHNSON-ROLFE
Administrative Assistant

January 25, 2012

2011 ANNUAL REPORT TO THE CITIZENS OF WASHINGTON COUNTY

In 2011, the Washington County Sheriff's Office responded 4,041 calls for service. This is an increase of 11% over the service calls received in 2010. We continue to see the direct correlation between reportable crimes and substance abuse in our county. While this has placed a strain on the employees of our agency, I am proud of their performance and perseverance.

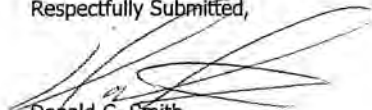
Despite the economic decline the Washington County Sheriff's Office has strived to provide the same level of services to our communities. In achieving this, we have diligently worked in collaborating resources and funding with many other law enforcement agencies. The result provided several joint agency operations including enforcement with underage drinking, OUI, ATV, speed and seatbelt laws along with numerous other enforcement details.

To further our cooperative efforts amongst all law enforcement, the Washington County Sheriff's Office signed a memorandum of understanding with every local, state and federal agency servicing Washington County. In an effort to improve services by sharing information, the Baileyville Police Department along with the Milbridge Police Department have networked into the Washington County Records Management system. This unification has been very successful in streamlining the sharing of information.

The United States Coast Guard along with the Northern Border Strategic Initiative awarded a grant to purchase and train a new K-9 to be utilized in narcotics detection. K-9 "Stryker" was purchased and has continued to excel with his training. I am also pleased to announce that three new K-9 units received certification in tracking and searching.

In conclusion, I would like to express how extremely proud I am of the members of the Washington County Sheriff's Office for continuing to strive in our pledge to protect and serve the citizens of Washington County. Dedication, professionalism and commitment to our communities continue to lead the employees of this agency. Along with these key elements our agency continues to receive enormous support and cooperation from the public in combating overall crime and making Washington County the best place to live.

Respectfully Submitted,



Donald G. Smith
Sheriff

pajr

www.washingtoncountymaine.com

WEST'S TRANSPORTATION, INC.

YEAR END REPORT 2011

West's is a locally owned and operated family business and marks our 32 years of scheduled Bus Service to the communities of Washington County. As part of any state funded contract we are required to contact all the communities we serve to request support for the Public Bus Service. We need a commitment from the communities; the monetary request is small and has not changed in 32 years of regular scheduled bus service. The bus service is open to all people young and old.

The company purchased an ECO Smart Bus in 2011 to help reduce emissions for our transit operation services.

Western Washington County communities receive Public Bus Service and social service 52 weeks a year. The Bangor/Calais route operates daily year round, the Western Washington County route Mondays to Ellsworth and Tuesdays to Machias and other routes are open to the public on space available basis.

West's connects with all major bus terminals, Bangor Airport, allows time for medical appointments, shopping and has routes for social service agency programs. All public routes are public/private partnerships that help keep the fares low.

We have five social service routes that operate in Western Washington County five days a week. West's can also help family and friends with Mainecare mileage costs.

If you have any questions or need a bus schedule please give us a call or visit the website at www.westbusservice.com.

The following figures are West's rural general public transit service annual report 2011.

Social Service passenger ridership count	7,451
Social Service vehicle miles.....	147,680
Social Service passenger miles.....	114,187
Transit passenger ridership count.....	9,012
Transit vehicle miles.....	162,068
Transit passenger miles.....	549,897
Total Riders.....	16,463
Total vehicle miles.....	309,748
Total passenger miles	664,084

These figures do not include school transportation, charter service or employee shuttles.

West's Transportation, Inc.

P. O. Box 82
Milbridge, Maine 04658
(207) 546-2823

Washington County Public Bus Service

Fiscal Year Ending June 30, 2011

Gross Receipts:

Government Subsidy.....	\$50,697.00
West's General Fund.....	27,841.73
Fares Collected.....	4,999.00
Community Donations.....	6,500.00

Total Receipts: \$90,037.73

Expenses:

Salaries, Drivers, etc.	\$33,621.70
Vehicle fuel & oil.....	14,656.47
Insurance.....	14,952.70
Office Expenses.....	7,676.21
Driver Training & D&A Testing.....	3,330.03
Vehicle Repairs.....	15,800.62

Total Expenses: \$90,037.73

Mileage: 664,084

Ridership: 16,463



Narraguagus Snowmobile Club

The Narraguagus Snowmobile Club, organized in January 1969, is very proud of its numerous accomplishments. Volunteer labor constructed the clubhouse during 1979 and 1980, shrubs were donated to dress up the front of the clubhouse, the parking lot has been expanded to accommodate vehicle and trailer parking, and extensive trail work and bridge improvement is on-going yearly. With the conversion of the railroad bed to an all-terrain trail, known as the Down East Sunrise Trail and now ITS 82 in the Maine Snowmobile Trail System, NSC club members have more trail to keep groomed during winter months.

In 2003 a Ski-Doo grooming sled was purchased, thanks to several business members who provided the cash match. In February 2010 a Polaris grooming sled was purchased. A grant application to USDA Rural Development was awarded in the fall of 2010 and we now own a New Holland tractor with drag and side cutter bar to use on our trails. In 2011 another USDA grant was applied for and awarded and a Kubota Side-by-Side has been purchased to groom with and will also serve as an emergency vehicle on the DEST if needed. This equipment is extremely useful to the club since we will be responsible for grooming nearly 40 miles one way on the new Down East Sunrise Trail. Several club members have taken and passed the State Grooming Exam which is highly recommended by the Department of Conservation.

NSC has conducted many fundraising events over the years, including banquets, public breakfasts and suppers, a fishing derby, auctions, and poker runs and the **COMMUNITY BIRTHDAY CALENDAR**, now in its 29th season. The club also participates in the annual Super Raffle conducted by the Maine Snowmobile Association and holds public suppers at the clubhouse in November, January and March. NSC partnered with the Beth C. Wright Cancer Resource Center on the "Andy Santerre Down East Snow Ride, Banquet and Auction" in 2010 and 2011. In 2012 a snow ride will be held on January 28th featuring Andy but in a different venue.

Past donations include Cystic Fibrosis, Ronald McDonald House, American Heart Association, Maine Pine Tree Camp, the activities fund at the nursing home in Milbridge, purchase of Shrine Circus tickets to donate to the grammar school students, scholarships awarded through local high schools, and food baskets prepared for the less fortunate families or the elderly at Christmas time.

The Narraguagus ATV Club works closely with the Snowmobile Club to locate as many trails as possible that can be used as multi-use trails. With the creation of the new multi-use year-round Down East Sunrise Trail, economic development is greatly enhanced for both Washington and Hancock County communities. We are very fortunate to have an excellent working relationship with the two local blueberry companies who allow us to cross their land with our trail system, as well as numerous private citizens, and we thank them for this privilege. The trails are well marked and groomed and all riders are encouraged to stay on the marked trails when riding. Riders should not abuse the rights afforded or we could all lose.

All meetings and functions sponsored by the Snowmobile Club are open to the public. A potluck supper and monthly business meeting is held September through April on the first Monday of the month. Special committees meet on the third Monday of the months of December, January, and February for event and work session planning only. We welcome new ideas for events.

Plans are to keep the clubhouse open on Sundays from 8 a.m. to 4 p.m. Breakfast and lunch will be served. The new ITS 92 trail will allow riders a direct access to the clubhouse and a place to come in and get warmed up and also get something to eat.

Snowmobile Club Officers for 2011-2012 include:

PRESIDENT: Merton Bagley Jr, Harrington (483-6109 or 460-2339)

1st VICE PRESIDENT: David Weaver, Harrington (483-4187)

2nd VICE PRESIDENT: Glen Endre, Cherryfield (483-4507)

SECRETARY: Velma Orcutt, Steuben (546-7205)

TREASURER: Warren Orcutt, Steuben (546-7205)

Mark Schoppee of Cherryfield is the Trail Master and can be reached at 546-4457.

Members and supporting businesses receive the *Maine Snowmobiler*, a newspaper published monthly from September through May by the Maine Snowmobile Association. Supporting business members names are listed in the paper. We encourage our members to patronize the businesses who are supportive of snowmobiling and NSC activities.

PLEASE COME AND JOIN US!

Velma Orcutt, Secretary

INDEPENDENT AUDITOR'S REPORT

June 3, 2011

To the Board of Selectmen
Town of Addison
Addison, Maine 04606

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Addison, Maine, as of and for the fiscal year ended January 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements and schedules are the responsibility of the Town of Addison's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Addison, Maine as of January 31, 2011, and the respective changes in financial position thereof for the fiscal year ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis on pages 3 -7 and budgetary comparison information on page 24, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Addison, Maine basic financial statements. The introductory section and other supplementary information are presented for purposes of additional analysis and are not a required part of the basic financial statements. The other supplementary information has been subjected to the auditing procedures applied in the audit of basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Respectfully submitted,

James W. Wadman, C.P.A.

James W. Wadman, C.P.A.

TOWN OF ADDISON
BALANCE SHEET - GOVERNMENTAL FUNDS
JANUARY 31, 2011

Exhibit C

	General Fund
<i>Assets</i>	
Cash and Equivalents	530,339
Receivables	
Taxes	146,349
Tax Liens	68,702
Tax Acquired Property	1,017
Accounts	6
Due from Other Governments	7,523
Total Assets	753,936
<i>Liabilities and Fund Balances</i>	
<i>Liabilities</i>	
Accounts Payable	13,445
Accrued Salaries	2,452
Due to Other Governments	4,527
Deferred Property Taxes	173,512
Deferred Municipal Revenue Sharing	1,674
Prepaid Taxes	1,277
Total Liabilities	196,887
<i>Fund Balances</i>	
Reserved For:	
Encumbrances	149,902
Unreserved	407,147
Total Fund Balances	557,049
Total Liabilities and Fund Balances	753,936
<i>Amounts reported for governmental activities in the Statement of Net Assets are different because:</i>	
Total Fund Balance	557,049
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds, net of accumulated depreciation of \$10,093,462	9,298,294
Certain long-term assets are not available to pay for current fund liabilities and, therefore, are deferred in the funds:	
Deferred Taxes	173,512
Deferred Municipal Revenue Sharing	1,674
Certain long-term liabilities are not due and payable from current financial resources and, therefore, are not reported in the funds:	
Bonds Payable	(63,496)
Net Assets of Governmental Activities	9,967,033

The notes to financial statements are an integral part of this statement.

TOWN OF ADDISON
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND BALANCES
FOR THE YEAR ENDED JANUARY 31, 2011

Exhibit A-2
Page 1 of 2

	Encumbered February 1	Town Appropriation	Receipts & Reimbursements	Transfers	Expenditures	Balances	
						Lapsed	(Over) Under Encumbered January 31
General Government							
Administration	-	32,000	11,976		39,321	4,655	
Legal Expenses	-	2,500			460	2,040	
Payroll and Related Expenditures	3,166	110,407			110,547		3,026
Health Insurance	-	20,000			20,124	(124)	
Unemployment	10,421	-			1,024		9,397
Town Comprehensive Plan	5,141	-			3,977	-	1,164
Computer Equipment/Software	4,877	-	75		2,883		2,069
Town Hall Renovations							
	23,605	164,907	12,051	-	178,336	6,571	15,656
Public Safety							
Shellfish		16,170	7,533		21,103		2,600
Re seeding	2,617	-			122		2,495
Fire Department	2,051	36,064	200	5,100	25,746		17,669
Forest Fire	15,115	2,000	4,225	(5,100)	4,672		11,568
Street Lighting	264	3,800			3,006		1,058
	20,047	58,034	11,958	-	54,649	-	35,590
Health and Sanitation							
Solid Waste	2,790	15,000	12,207		27,125		2,872
Ambulance Service		17,531			17,531		-
	2,790	32,531	12,207	-	44,656	-	2,872
Public Transportation							
Town Roads		40,000	505		41,260		5,902
Paving Loan	6,657	33,320			33,320		-
Snow Removal and Sanding	10,831	151,139			139,965		22,005
State Road Assistance	8,801	-	50,574		28,630		10,745
Street Signs	104	700			361		443
Addison Harbors	27,900	-	12,472		8,351		32,041
	54,293	225,159	43,551	-	251,867	-	71,136

TOWN OF ADDISON
 GENERAL FUND
 STATEMENT OF APPROPRIATIONS, EXPENDITURES, AND BALANCES
 FOR THE YEAR ENDED JANUARY 31, 2011

Exhibit A-2
 Page 2 of 2

	Encumbered January 1	Town		Transfers	Expenditures	Balances (Over) Under	
		Appropriation	Receipts & embursements			Lapsed	Encumbered December 31
Education		1,218,478			1,210,101		8,377
Schools		1,218,478			1,210,101		8,377
Unclassified							
General Assistance		2,000	885		1,770	1,115	
Discount on Taxes		30,000			28,273	1,727	
Animal Welfare	2,866	-	810		2,018		1,658
Dangerous Building	5,000	-			80		4,920
Tax Maps/Assessing	4,122	8,300			8,654		3,768
Revitalization Committee/CDBG Park Grant			773		773		
ARRA Efficiency Maine Grant	300	7,685	76,847		84,681		151
Town Property							
Mayhew Public Library		3,000			3,000		
Interest - Line of Credit							
Veteran's Graves	79	1,200			391		888
Washington County Soil & Water							
Fireworks		1,500			1,500		
Addison Days	331		1,532		977		886
Washington County Council of Governments		500			500		
WHCA		4,315			4,315		
MMA Dues		1,927			1,927		
Sculpture			5,620		1,420		4,200
Contingency							
Assessment	12,698	60,427	86,467		140,279	2,842	16,471
County Tax		176,953			173,414	3,539	
Overlay		7,267			1,194	6,073	
		184,220			174,608	9,612	
	113,433	1,943,756	166,234		2,054,496	19,025	149,902

TOWN OF ADDISON

WARRANT FOR TOWN MEETING

To, Irvin Pinkham, constable for the Town of Addison in the County of Washington and the State of Maine:

GREETINGS:

In the name of the State of Maine you are hereby required to notify and warn the Inhabitants of the said Town of Addison, in the said County of Washington, qualified by law to vote in Town affairs, to assemble at the D. W. Merritt School in said Town of Addison on March 13, 2012, at seven o'clock in the evening, then and there to act upon the following articles, to wit:

Article 1. To choose three (3) ballot clerks.

Article 2. To choose a Moderator to preside over said meeting.

Article 3. To see if the Town will adopt the rules of procedure set forth in the *Maine Moderator's Manual* for the governance of this meeting.

Article 4. To choose a Selectman to serve a three-year term.

Article 5. To choose a Treasurer for the ensuing year.

Article 6. To choose a Road Commissioner for the ensuing year.

Article 7. To choose two Overseers of General Assistance for the ensuing year.

Article 8. To choose a Director of SAD # 37 to serve a three-year term.

Article 9. To see if the Town will vote to authorize the Selectmen to appoint all minor officers.

Article 10. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend on behalf of the Town, Federal and/or State Funds, which may be received in the form of Grants or any other Revenues during the fiscal year.

Article 11. To see if the Town will vote to authorize the Selectmen to pay any tax abatement refunds and interest from the Overlay Account. (*Audit Balance in the Overlay Account, January 31, 2011 \$6,073.00. Total Abatements FY 11-12 \$5,893.94*)

Article 12. To see if the Town will vote to allow a discount of 3% on all Real Estate and Personal Property Taxes if paid in full on or before the 30th day of commitment. Amount to be raised from Taxation \$30,000.00.

Article 13. If the preceding article does not pass: To see if the Town will vote to charge 3.5% interest on all taxes uncollected after 30 days from the commitment date to December 31st.

Article 14. To see if the Town will vote to charge 7% interest on all taxes collected after December 31st of the year of commitment. This authority granted herein shall be continued until revoked, pursuant to M.R.S.A. Title 36 § 505(4) (*Maine State maximum allowed is 7%*)

Article 15. To see if the Town will vote to authorize the Tax Collector to automatically credit overpayments of \$20.00 or less to the next year's tax and any amount greater than \$20.00 will be refunded to the taxpayer.

Article 16: To see if the Town will vote to authorize the tax collector or treasurer to accept prepayments of taxes not yet committed, pursuant to 36 M.R.S.A. § 506.

Article 17. To see if the Town will vote to authorize the payment of interest at a rate of 3% on any overpayment of taxes due to an estimated prepayment of taxes before the commitment date that is greater than the final assessment, pursuant to M.R.S.A. Title 36 § 506. (*Maine State Minimum is 3%*)

Article 18. To see if the Town will vote to set the interest rate to be paid by the town of abated taxes at a rate of 3%, pursuant to M.R.S.A. Title 36 § 506-A (*Maine State Minimum is 3%*)

Article 19. To see if the Town will vote to authorize the Selectmen and Treasurer to borrow money and issue the Town's negotiable notes therefore in anticipation of taxes in an amount not to exceed the taxable year of 2012 from money raised by Taxation during the year.

Article 20. To see if the Town will vote to authorize the Selectmen on behalf of the Town, to sell and dispose of any real estate acquired by the Town through non-payment of taxes to the public by sealed bid or public auction at such terms as they deem advisable and to execute quit-claim deed for such property; except the Board of Selectmen may at their discretion allow the immediate previous owner up to 30 days to redeem such property by payment of all unpaid taxes on said property plus interest, lien costs and recording fees.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$114,000.00 from Taxation for the salaries of Town Officers and Office Staff and to approve the salaries as per the following schedule:

Selectmen	8,400.00
Overseers General Assistance	300.00
Fire Chief	2,500.00
Treasurer	2,400.00
Office Staff	84,760.00
Code Enforcement Officer	3,600.00
Town Constable	500.00
Town Payroll Taxes	<u>11,500.00</u>
	\$113,960.00

**Recommended by the Budget Committee.*

Article 22. To see if the Town will vote to appropriate the sums requested in the schedule listed below. Raise from Taxation the sums requested and transfer funds from Surplus, Vehicle Excise tax, Boat Excise Tax, License Fees as requested in the following schedule:

From Taxation:

Employee Health Insurance	23,000.00
Computer Equipment/Software	4,000.00
Ambulance Service	20,509.15
Assessing/ Mapping	11,250.00
Fire Department	36,755.00
Fire Station Planning	4,000.00
Pleasant River Solid Waste	26,900.00
Shellfish	14,000.00
Addison Day's Fireworks	1,500.00
Paving Loan Payment	<u>33,320.27</u>
	\$175,234.42*

From Surplus:

Administration	23,685.00
General Assistance	2,000.00
Legal Expenses	2,500.00
Veteran's Graves	1,600.00
Unemployment Fund-MMA	340.00
Street Lights	600.00
Mayhew Library	3,000.00
MMA/WCCGDues	<u>2,524.00</u>
	\$36,249.00*

From Vehicle Excise:

Snow Plowing	162,911.41
Town Roads	<u>20,000.00</u>
	\$182,911.41*

**Recommended by the Budget Committee.*

Article 23. To see if the Town will vote to borrow up to \$150,000.00 with a maximum interest rate of 2.5% for Town Road paving projects. (Estimated 3 year term payment \$52,250.00, 5 year term payment \$32,250.00)

Article 24. To see if the Town will vote to transfer up to \$15,000.00 from Surplus for design and engineering costs to construct a sand/salt shed.

Article 25. To see if the Town will vote to sell town owned property off Indian River/McMann roads. *107.20 acres total. Map 8-Lot 45 (71.20) acres, Map 8-Lot 43 (36 acres)*

Article 26. To see if the Town will vote to Transfer up to \$3,000.00 from Surplus for a feasibility study to extend the Masons Bay road to the Jonesport town line.

Article 27. To see if the Town will vote to make an offer to Richard J. Cohen (bankruptcy attorney for Richard Kelsey, Jr.) in order to purchase dilapidated buildings located at Clamshell Lane and Water Street.

1.25 acres total. Map 1-Lot 103 (.10 acre), Map 1-Lot 101 (.50 acre), Map 1-Lot 103-A (.28 acre), Map 1-Lot 105 (.37 acre).

Bankruptcy Fair Market Value (all properties) \$35,000.00.

Assessed Value (all properties) \$90,400.00.

Article 28. If the preceding article passes, to see what maximum amount the Town will vote to offer for the properties.

Article 29. To see if the town will vote to amend the Shellfish Conservation Ordinance Item 5, D, #3 to read as follows:

Resident and Non-Resident Commercial Licenses

Without Conservation Work

Resident: \$200.00

Non-Resident: \$400.00

Resident Student (18 years): \$50.00

Non-Resident Student: \$100.00

Senior Resident (65 years and older): Complimentary

Senior Non-Resident: Do not qualify

With Conservation Work

Resident: \$100.00

Non-Resident: \$200.00

Resident Student: 25.00

Non-Resident Student: \$50.00

Resident (If you own property in Addison) and Non-Resident Recreational Licenses

Resident: \$25.00

Non-Resident: \$50.00

Junior/Student Resident: \$25.00

Non-Resident Junior/Student: \$50.00

Senior Resident (65 years and older): Complimentary

Senior Non-Resident: Do not qualify

Article 30. To see if the Town will vote to transfer the returns from snowmobile registrations to the Narraguagus Snowmobile Club to be used to establish new and

maintain existing trails and for clubhouse maintenance to be used for recreation of our citizens. (\$390.58 was transferred FY 11-12)

Article 31. To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2011 annual budget during the period from February 1, 2013 to the March 12, 2013 annual town meeting.*

**Recommended by the Board of Selectmen.*

Article 32. To see what sum of money, if any, the Town will vote to authorize the Selectmen to appropriate from unappropriated Surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during fiscal year 2012-2013.

(\$7,500. was authorized for FY 11-12)

**Recommended by the Board of Selectmen.*

Article 33. To see if the Town will vote to increase the Property Tax Levy established for Addison by State Law in the event that the Municipal Budget approved under the preceding articles will result in a Tax Commitment that is greater than that Tax Levy Limit.*

Note from the Assessor: "The Property Tax Levy Limit needs to be increased by a Town Meeting vote, again this year, due to a reduction in State Revenue Sharing, a lower Income Growth Factor from the State Planning Office, and a minimum increase in property growth (i.e. new construction)."

**Recommended by the Board of Selectmen.*

The following Organizations requested Funding from the Town of Addison. If you would like to make a donation, please contact the organization at the number provided:

Washington Hancock Community Agency 207-546-7544
Greenland Point Center, Inc. 207-796-5186
Downeast Health Services 207-667-5304
American Red Cross 207-941-2903
Down East Hospice 207-255-3356
Child and Family Opportunities 207-667-2995
Sawyer Memorial Congregational Church Jonesport Food Pantry 207-598-5964
Eastern Area on Aging 207-941-2865
West's Transportation 207-546-2823
The Lifeflight Foundation 207-230-7092
Washington County Soil & Water Conservation District 207-255-4659
United Cerebral Palsy of Northeastern Maine 207-941-2952

NOTES: